

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION**

A	B	H	I	K	L	M
1	NOTE: <b>FY 2025 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$997 per month</b> per employee. <b>FY 2025 WMG SUBSTITUTE</b> provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.	<b>FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 SENATE PASSED</b>	<b>FY 2025 WMG SUBSTITUTE</b>	<b>DIFFERENCE WMG SUB VS. SENATE PASSED</b>
2	<b>LEGISLATIVE:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	10,556,849	10,556,849	10,556,849	10,556,849	
4	<b>LEGISLATIVE COUNCIL</b>	2,332,464	2,357,464	2,357,464	2,357,464	
5	<b>LEGISLATIVE SERVICES AGENCY</b>	4,625,617	4,650,617	4,650,617	4,650,617	
6	<b>LEGISLATURE</b>	27,265,101	27,265,101	26,965,101	27,171,519	206,418
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
8	For law enforcement medals				5,000	5,000
9	For Reapportionment litigation expenses	300,000	300,000			
10	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,492,690	1,517,690	1,517,690	1,517,690	
11	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	1,524,363	1,549,363	1,849,363	1,849,363	
12	For Reapportionment litigation expenses			300,000	300,000	
14	<b>TOTAL LEGISLATIVE</b>	47,797,084	47,897,084	47,897,084	48,103,502	206,418
15	<b>JUDICIAL:</b>					
16	<b>CIVIL APPEALS, COURT OF</b>	5,189,053	5,239,053	5,239,053	5,239,053	
17	<b>CRIMINAL APPEALS, COURT OF</b>	5,175,700	5,225,700	5,225,700	5,239,053	13,353
18	<b>JUDICIAL INQUIRY COMMISSION</b>	998,411	998,411	998,411	998,411	
19	<b>JUDICIAL RETIREMENT FUND</b>	2,750,339	2,750,339	2,750,339	3,228,272	477,933
20	<b>SUPREME COURT</b>	14,943,362	15,143,362	15,143,362	15,143,362	
21	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	125,697	
22	<b>SUPREME COURT LIBRARY</b>	1,109,901	1,124,901	1,124,901	1,124,901	
23	<b>UNIFIED JUDICIAL SYSTEM</b>	171,215,297	177,364,120	177,264,120	177,364,120	100,000
24	23rd Circuit program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000	

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25	Access to Justice Project	94,317	94,317	94,317	94,317	
26	Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000	
27	Drug Court Program	2,070,751	2,082,259	2,082,259	2,082,259	
28	Juvenile Probation Officer Services Program	12,568,901	12,846,152	12,846,152	12,846,152	
29	Alabama Sentencing Commission	468,310	477,040	477,040	477,040	
31	<b>TOTAL JUDICIAL</b>	<b>201,382,063</b>	<b>207,845,886</b>	<b>207,745,886</b>	<b>208,337,172</b>	<b>591,286</b>
33	<b>EXECUTIVE:</b>					
34	<b>ADJUSTMENT, BOARD OF</b>	<b>1,517,466</b>	<b>1,517,466</b>	<b>1,517,466</b>	<b>1,517,466</b>	
35	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>1,700,802</b>	<b>1,800,802</b>	<b>1,800,802</b>	<b>2,800,802</b>	<b>1,000,000</b>
36	Blackbelt Prairie Restoration Program				1,000,000	1,000,000
37	Statewide Feral Swine Program	675,000	675,000	675,000	675,000	
38	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>18,279,246</b>	<b>18,099,246</b>	<b>20,049,246</b>	<b>20,799,246</b>	<b>750,000</b>
39	Agricultural Museum Board	207,458	209,752	209,752	459,752	250,000
40	North Alabama Agriplex	100,000	100,000	100,000	100,000	
41	Geneva County Ag-Plex Arena			500,000	500,000	
42	Resource Conservation and Development Program	6,906,242	6,906,242	7,956,242	7,956,242	
43	Industrial Hemp Program	50,000	50,000	50,000	50,000	
44	State Fair Association				200,000	200,000
45	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	
46	Applied research for emerging cellulose based products	400,000		400,000	400,000	
47	<b>ALABAMA OFFICE OF MINORITY AFFAIRS</b>	<b>1,211,960</b>	<b>1,535,800</b>	<b>1,535,800</b>	<b>1,535,800</b>	
48	Alabama HBCU Co-op Program (including earmark below)	290,000	520,000	520,000	520,000	
50	<b>ALABAMA TRUST FUND BOARD</b>	<b>11,972</b>	<b>18,365</b>	<b>18,365</b>	<b>18,365</b>	
51	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>2,266,865</b>	<b>2,266,865</b>	<b>2,266,865</b>	<b>2,818,107</b>	<b>551,242</b>
52	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>13,494,824</b>	<b>13,494,824</b>	<b>13,744,824</b>	<b>13,769,824</b>	<b>25,000</b>
53	Central Alabama Crime Stoppers	275,000	275,000	275,000	275,000	

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54		East Metro Area Crime Center			250,000	250,000	
55		Huntsville Area Crime Stoppers				25,000	25,000
56		<b>AUDITOR, STATE</b>	<b>1,195,407</b>	<b>1,245,407</b>	<b>1,245,407</b>	<b>1,245,407</b>	
57		<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,900,108</b>	<b>1,315,582</b>	<b>1,315,582</b>	<b>1,315,582</b>	
58		Alabama State House operations and maintenance	997,862	1,315,582	1,315,582	1,315,582	
60		<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>464,385</b>	<b>516,230</b>	<b>516,230</b>	<b>566,230</b>	<b>50,000</b>
61		Human Trafficking Task Force	10,000	10,000	10,000	60,000	50,000
62		<b>COMMERCE, DEPARTMENT OF</b>	<b>8,852,107</b>	<b>9,628,117</b>	<b>20,728,117</b>	<b>21,128,117</b>	<b>400,000</b>
64		Advanced Air Mobility Responsibilities (contingent upon HB176 of the 2024 Regular Session being enacted)				400,000	400,000
65		Shoals Entrepreneurial Center (one-time)			400,000	400,000	
66		Decatur-Morgan County Entrepreneurial Center			700,000	700,000	
67		Port of Mobile pier upgrades			5,000,000	5,000,000	
68		Mobile Airport Authority			5,000,000	5,000,000	
69		<b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>7,600,000</b>	<b>9,375,000</b>	<b>1,775,000</b>
70		Freshwater Land Trust				275,000	275,000
71		Outdoor recreational event for northeast Alabama and Lake Guntersville			1,600,000	1,600,000	
72		State Park improvements and renovations (including below):	6,000,000	6,000,000	6,000,000	7,500,000	1,500,000
73		Rickwood Caverns State Park entry road and social event space				1,500,000	1,500,000
74		<b>CORRECTIONS, DEPARTMENT OF</b>	<b>696,182,167</b>	<b>733,682,167</b>	<b>733,682,167</b>	<b>736,582,167</b>	<b>2,900,000</b>

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75		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	
76		Ex-offender Small Business Support Program	200,000	200,000	200,000	200,000	
77		LEOTech				2,500,000	2,500,000
78		Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,900,000	400,000
79		<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	
80		Victims of Crime and Leniency (VOCAL)	100,000	100,000	100,000	100,000	
81		To be expended in accordance with Sections 15-23-1 through 15-23-23,	1,400,000	1,400,000	1,400,000	1,400,000	
82		<b>DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED</b>	<b>20,836,757</b>	<b>20,796,095</b>	<b>20,796,095</b>	<b>20,796,095</b>	
83		<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>30,000,000</b>	<b>23,094,738</b>	<b>50,000,000</b>	<b>50,000,000</b>	
84		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2025. Any of the funds not needed for a debt service payment in FY 2025, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					
85		<b>DISTRICT ATTORNEYS</b>	<b>45,291,349</b>	<b>47,291,349</b>	<b>47,291,349</b>	<b>48,291,349</b>	<b>1,000,000</b>
86		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,699,726	30,821,510	30,821,510	31,821,510	1,000,000
87		Salaries and Expenses of Supernumerary District Attorneys	8,365,510	7,539,335	7,539,335	7,539,335	
88		Salaries of District Attorneys	9,207,113	8,911,504	8,911,504	8,911,504	
89		Travel Expenses of District Attorneys	19,000	19,000	19,000	19,000	

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90		<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>45,831,590</b>	<b>43,425,876</b>	<b>47,820,876</b>	<b>52,995,876</b>	<b>5,175,000</b>
91		Airport Development Grant Program	5,500,000	6,500,000	6,500,000	7,000,000	500,000
92		Alabama Association of Regional Councils	5,390,526	5,490,526	6,590,526	6,590,526	
93		Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000	
94		Alabama Women's Commission	65,185	65,185	65,185	65,185	
95		Anniston Army Depot	75,000	75,000	75,000	75,000	
96		BRAC Fort Novosel	75,000	75,000	75,000	75,000	
97		BRAC Montgomery	75,000	75,000	75,000	75,000	
98		Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000	1,000,000	4,000,000	3,000,000
99		Main Street Alabama Program members	1,500,000	1,500,000	1,500,000	1,500,000	
100		Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	750,000	250,000
101		Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	
102		Food bank grant program	270,000	270,000	270,000	270,000	
103		Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
104		Madison County BRAC	75,000	75,000	75,000	75,000	
105		Military Stabilization Committee	460,000	460,000	460,000	460,000	
106		Municipal Public Emergency Response Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
107		PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000	
109		Bessemer Area YMCA	20,000		20,000	20,000	
110		Birmingham Police Athletics Youth Program			50,000	50,000	
111		Birmingham Rapid Transit			200,000	200,000	
112		Carnegie Library in Eufaula			50,000	50,000	
113		City of Ardmore park upgrades	50,000		100,000	100,000	
114		City of Atmore for infrastructure upgrades			700,000	700,000	
115		City of Bay Minette for one-time infrastructure repairs			250,000	250,000	
116		City of Birmingham for City Walk Maintenance (was interstate access cleanup in Senate Passed)			250,000	250,000	

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117	City of Chatom park upgrades			75,000	75,000	
118	City of Decatur Riverfront Park upgrades			850,000	850,000	
119	City of Elkmont for park upgrades	50,000		100,000	100,000	
120	City of Enterprise park access upgrades	150,000		150,000	150,000	
121	City of Fairhope for historical school renovation (one-time)			1,000,000	1,000,000	
123	City of Foley economic development project	500,000		500,000	500,000	
124	City of Grove Hill humanitarian project			500,000	500,000	
125	City of Hoover park upgrades				500,000	500,000
126	City of Jemison for park upgrades				250,000	250,000
127	City of Lexington for park upgrades	100,000		100,000	100,000	
128	City of Madison for public safety training facility	500,000		500,000	500,000	
130	City of Oxford for regional public safety				250,000	250,000
131	City of Trussville park upgrades	250,000		250,000	250,000	
133	East Alabama Chamber of Commerce	75,000			75,000	75,000
135	Jackson County courthouse repairs	200,000		200,000	200,000	
137	Lamar County Commission for restroom facilities			75,000	75,000	
138	Montgomery County Commission for one-time fire damage repairs			325,000	325,000	
139	Selma and Wilcox County Housing Authority			100,000	100,000	
142	The Good Sport			150,000	300,000	150,000
143	Town of Killen for park upgrades			100,000	100,000	
145	Town of Shorter				150,000	150,000
146	Urban Impact (name changed from Urban League of Greater Birmingham in WMG Substitute)	150,000		150,000	150,000	
148	Village Creek infrastructure upgrades			150,000	150,000	
149	Walker County Courthouse and storm shelters	200,000		200,000	200,000	
152	Woodlawn Foundation	200,000		200,000	250,000	50,000
153	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000	
154	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	1,200,000	

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155	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	
156	Broadband Program	3,000,000	3,000,000	3,000,000	3,000,000	
157	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>7,996,819</b>	<b>8,404,796</b>	<b>8,404,796</b>	<b>9,404,796</b>	<b>1,000,000</b>
158	Disaster Relief Fund				1,000,000	1,000,000
159	Local EMA Assistance Fund	610,000	610,000	610,000	610,000	
160	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	
161	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>25,519,497</b>	<b>25,519,497</b>	<b>27,819,497</b>	<b>27,819,497</b>	
162	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	
163	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	3,000,000	3,000,000	3,000,000	
164	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,871,776	14,871,776	14,871,776	
165	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,289,223</b>	<b>2,339,223</b>	<b>2,339,223</b>	<b>2,339,223</b>	
166	<b>FINANCE, DEPARTMENT OF</b>	<b>6,037,269</b>	<b>6,037,269</b>	<b>6,037,269</b>	<b>6,037,269</b>	
167	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>24,935,013</b>	<b>26,341,522</b>	<b>26,341,522</b>	<b>26,341,522</b>	
169	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>15,576,844</b>	<b>15,126,844</b>	<b>13,376,844</b>	<b>17,626,844</b>	<b>4,250,000</b>
171	Forest products economic development specialist	200,000	200,000	200,000	200,000	
172	Forest Worker Training Institute (For logging operation equipment and training)	700,000	500,000	500,000	500,000	
173	Logging Efficiency Grant Fund				2,000,000	2,000,000
174	Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000		1,750,000	1,750,000
175	Rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	
176	Forest Workforce Development				500,000	500,000

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177	<b>GEOLOGICAL SURVEY</b>	<b>4,407,529</b>	<b>4,419,223</b>	<b>4,419,223</b>	<b>4,419,223</b>	
178	Choctawhatchee, Pea and Yellow Rivers Watershed Management	419,066	435,400	435,400	435,400	
179	State Water Assessment Program	802,750	802,750	802,750	802,750	
180	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>92,013</b>	<b>92,013</b>	<b>92,013</b>	<b>92,013</b>	
181	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>1,060,629</b>	<b>1,060,629</b>	<b>1,060,629</b>	<b>1,060,629</b>	
182	<b>GOVERNOR'S OFFICE</b>	<b>5,498,428</b>	<b>5,998,428</b>	<b>5,998,428</b>	<b>5,998,428</b>	
183	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>160,446</b>	<b>160,446</b>	<b>160,446</b>	<b>160,446</b>	
184	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>121,238</b>	<b>121,238</b>	<b>121,238</b>	<b>121,238</b>	
185	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>116,243,764</b>	<b>125,839,025</b>	<b>128,639,025</b>	<b>129,714,025</b>	<b>1,075,000</b>
186	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	
187	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
188	Addiction Prevention Coalition	400,000	400,000	400,000	400,000	
189	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	
190	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	750,000	750,000	750,000	
191	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,500,000	1,500,000	1,500,000	
192	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	
193	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	
194	Communicable Diseases			4,000,000	4,000,000	
195	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	
196	Fetal and Infant Review Committee	25,000	25,000	25,000	25,000	
197	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
198	Kid One Transport	100,000	100,000	100,000	100,000	
199	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	
200	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
201	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION**

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202		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	
203		USA Trauma Center			2,000,000	2,000,000	
204		Troy Regional Medical Center			800,000	800,000	
205		TSC Alliance				275,000	275,000
206		USA Health, University of South Alabama Health System - workforce development classroom, equipment and teaching needs	500,000	500,000	500,000	500,000	
207		Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,700,000	1,700,000	1,700,000	2,500,000	800,000
208		Children's Health Insurance Program (CHIP)	53,603,296	56,768,850	56,768,850	56,768,850	
211		<b>HEALTH PLANNING AGENCY, STATE</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	
212		<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>6,120,469</b>	<b>5,355,469</b>	<b>5,355,469</b>	<b>5,355,469</b>	
214		Alabama Veterans Museum and Archives	200,000	100,000	100,000	100,000	
215		Brierfield Ironworks Historical State Park	200,000	100,000	100,000	100,000	
216		Eufaula Heritage Association			50,000	50,000	
217		Historic Blakeley Authority	100,000	100,000	100,000	100,000	
218		Historic Fendall Hall - Eufaula	150,000	100,000	100,000	100,000	
219		Historic Holman House - Ozark	100,000	100,000	100,000	100,000	
220		Historical Commission, Alabama	4,098,152	4,162,377	4,162,377	4,162,377	
222		Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	223,092	223,092	223,092	
223		Museum of East Alabama	100,000	100,000	100,000	100,000	
224		National Monument Park-Calhoun County	100,000	100,000	100,000	100,000	
225		Pioneer Museum, Troy	20,000	20,000	20,000	20,000	
226		Rock School Project, old WPA building, Springville	50,000	50,000			
227		St. Stephens Historical Commission	100,000	100,000	100,000	100,000	
228		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	100,000	

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229	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>127,424,153</b>	<b>143,765,717</b>	<b>140,765,717</b>	<b>144,215,717</b>	<b>3,450,000</b>
230	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	350,000	350,000	350,000	500,000	150,000
231	Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	1,550,000	1,750,000	200,000
232	Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	2,875,000	
233	Alabama Sheriff's Youth Ranch	200,000	200,000	200,000	200,000	
234	Boys and Girls Clubs for TANF approved programs ( <b>SENATE PASSED:</b> TANF funds: \$1,700,000 and SGF funds: \$250,000; <b>WMG SUBSTITUTE:</b> \$1,800,000 and SGF funds: \$350,000 ) (includes below)	1,950,000	1,950,000	1,950,000	2,150,000	200,000
235	Boys and Girls Club in Monroe County and Bullock Cuncy				100,000	100,000
236	Heart Gallery Alabama	75,000	75,000	75,000	75,000	
237	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	425,000	
238	Develop placements at Freedom Farm in Cooperation with the Department	2,500,000	1,000,000	1,000,000	1,000,000	
239	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>181,577</b>	<b>131,577</b>	<b>186,577</b>	<b>486,577</b>	<b>300,000</b>
240	Mowa Band of Indians	50,000		55,000	105,000	50,000
241	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,731,583</b>	<b>2,731,583</b>	<b>2,731,583</b>	<b>2,731,583</b>	
242	<b>LABOR, DEPARTMENT OF</b>	<b>1,372,392</b>	<b>1,372,392</b>	<b>1,372,392</b>	<b>1,372,392</b>	
243	Mine Safety Program	350,000	350,000	350,000	350,000	
244	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>119,262,144</b>	<b>124,362,144</b>	<b>124,762,144</b>	<b>129,855,076</b>	<b>5,092,932</b>
245	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000	

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246	Helicopter flight time for safety along the Gulf Coast			400,000	400,000	
247	State House security	700,000	700,000	700,000	700,000	
248	Trooper Overtime				4,742,932	4,742,932
249	Vaping Enforcement				350,000	350,000
250	Alabama Human Trafficking Partnership		100,000	100,000	100,000	
251	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>683,019</b>	<b>683,019</b>	<b>683,019</b>	<b>683,019</b>	
252	<b>MEDICAID AGENCY, ALABAMA</b>	<b>863,405,927</b>	<b>955,138,325</b>	<b>955,138,325</b>	<b>955,138,325</b>	
253	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	
254	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
255	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	
256	Post partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	4,000,000	
257	<b>MEDICAL CANNABIS COMMISSION</b>	<b>2,586,998</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	
258	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>213,901,355</b>	<b>225,740,500</b>	<b>235,140,500</b>	<b>237,965,500</b>	<b>2,825,000</b>
259	Black Women's Mental Health				100,000	100,000
260	Community provider rate increases for Substance Abuse Program	2,357,142	2,357,142	2,357,142	3,482,142	1,125,000
261	Calhoun County Substance Abuse Program	135,000	135,000	135,000	135,000	
262	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	60,000	
263	Substance abuse prevention services	310,000	310,000	310,000	310,000	
264	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
265	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	
266	Community provider rate increases for ID Program	8,571,429	8,571,429	8,571,429	8,571,429	
267	Anti-eviction Defense Program	650,000	650,000	650,000	650,000	
268	Construction of Region 1 Crisis Residential Unit for civil commitments	1,500,000	1,500,000	2,500,000	2,500,000	

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269	Region 1 Wellstone operations				1,500,000	1,500,000
270	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	6,250,000	
271	Crisis Intervention and Sensory Training	900,000	900,000	900,000	1,000,000	100,000
272	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	36,000,000	
273	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	6,000,000	
274	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	
275	Taylor Hardin staff and support services			18,239,145	18,239,145	
277	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
278	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
279	Veteran's PTSD Program	200,000	200,000	200,000	200,000	
280	988 Call Center Capacity Building	500,000	500,000	500,000	500,000	
281	<b>MILITARY DEPARTMENT</b>	<b>10,312,778</b>	<b>10,312,778</b>	<b>10,312,778</b>	<b>10,312,778</b>	
282	<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>
283	Armory maintenance and revitalization			2,000,000	2,650,000	650,000
284	Contracting Officer				350,000	350,000
285	<b>OIL AND GAS BOARD</b>	<b>3,709,096</b>	<b>3,822,439</b>	<b>3,822,439</b>	<b>3,822,439</b>	
286	<b>PARDONS AND PAROLES, BOARD OF</b>	<b>90,124,509</b>	<b>91,318,747</b>	<b>91,418,747</b>	<b>91,318,747</b>	<b>-100,000</b>
287	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	
288	Reentry Services Program			100,000		-100,000
289	Electronic monitoring program	800,000	800,000	800,000	800,000	
291	Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	
292	<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>1,128,893</b>	<b>1,155,893</b>	<b>1,155,893</b>	<b>1,155,893</b>	
293	<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	

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294	<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>42,927,688</b>	<b>48,967,688</b>	<b>48,967,688</b>	<b>49,217,688</b>	<b>250,000</b>
295	Adult Guardianships				150,000	
296	Elderly Nutrition	500,000	500,000	500,000	500,000	
297	Ombudsman Program	500,000	500,000	500,000	500,000	
298	R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	457,580	100,000
299	Silver Haired Legislature	25,000	25,000	25,000	25,000	
300	Medicaid Waiver Services Program	27,649,126	31,299,359	31,299,359	31,299,359	
301	SenioRx (Elderly Medication Program)	1,756,807	1,757,628	1,757,628	1,757,628	
302	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>3,656,995</b>	<b>3,756,995</b>	<b>3,756,995</b>	<b>3,956,995</b>	<b>200,000</b>
303	Feral Hog Program				200,000	200,000
304	State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403	81,403	
305	<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>745,734</b>	<b>745,734</b>	<b>745,734</b>	<b>995,734</b>	<b>250,000</b>
306	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	
307	<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>10,304,437</b>	<b>6,979,437</b>	<b>12,379,437</b>	<b>14,229,437</b>	<b>1,850,000</b>
308	Alabama Bass Trail	224,437	224,437	224,437	224,437	
309	Alabama Scenic River Trail	400,000	400,000	500,000	600,000	100,000
310	Alabama Sports Festival	250,000	275,000	350,000	450,000	100,000
311	Barber Motor Speedway (2025 Race)				500,000	500,000
312	Birmingham Civil Rights Museum			100,000	100,000	
313	Blackbelt Adventures	300,000	325,000	450,000	525,000	75,000
314	Buckmasters	200,000	300,000	300,000	300,000	
316	Capri Theater				100,000	100,000
317	Dothan Area Botanical Gardens				200,000	200,000
318	EarlyWorks Museum	100,000			200,000	200,000
319	Freshwater Land Trust	225,000	225,000	2,500,000	2,500,000	
320	Local and State Economy Tourism Grants	2,730,000	2,730,000	2,730,000	2,730,000	

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322		Honda Battle of the Bands	50,000		50,000	50,000	
324		Jazz Hall of Fame			50,000	50,000	
325		Magic City Classic	100,000		200,000	200,000	
326		Major League Fishing Anglers Association National Headquarters	300,000		300,000	300,000	
327		Motor Sports Hall of Fame	500,000	500,000	500,000	500,000	
328		Para-Cycling Road World Championship				200,000	200,000
329		Phenix City Art Center				50,000	50,000
330		Red Mountain Park	250,000	250,000	250,000	250,000	
331		Regions Tradition Golf Tournament	75,000	75,000	75,000	75,000	
332		USS Alabama Battleship	750,000	750,000	750,000	750,000	
333		Talladega Speedway	250,000	250,000	250,000	500,000	250,000
334		SEC Baseball Tournament	75,000	75,000	500,000	575,000	75,000
335		Singing River Trail	200,000		200,000	200,000	
336		World Police and Fire Games - Birmingham			1,500,000	1,500,000	
338		<b>TRANSPORTATION, DEPARTMENT OF</b>	<b>3,410,787</b>		<b>400,000</b>		<b>-400,000</b>
339		Advanced Air Mobility Responsibilities (pursuant to HB176 of the 2024 Regular Session)	113,400		400,000		-400,000
340		<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>3,410,787</b>	<b>3,576,500</b>	<b>3,576,500</b>	<b>3,743,500</b>	<b>167,000</b>
341		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
342		Still Serving Veterans	50,000	50,000	50,000	70,000	20,000
343		Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000	
344		Lakeshore Foundation Support our Veterans Program	353,000	403,000	403,000	550,000	147,000
345		Veterans Recovery Resources in Mobile	50,000	50,000	50,000	50,000	
346		<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>7,399,075</b>	<b>7,899,075</b>	<b>7,899,075</b>	<b>8,199,075</b>	<b>300,000</b>
347		Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	
348		Juvenile Corrections				300,000	300,000

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349		<b>TOTAL EXECUTIVE</b>	2,620,350,576	2,791,490,344	2,855,795,606	2,890,931,780	35,136,174
351		<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					
352		<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735	
353		<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33	
354		<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	1,835,000	1,835,000	1,835,000	1,835,000	
355		<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,780,130	5,780,130	5,780,130	5,780,130	
356		<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	81	
357		<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	483,000	483,000	483,000	483,000	
358		<b>ELECTION EXPENSES</b>	8,647,849	8,647,849	8,647,849	8,647,849	
359		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	
360		Training of Election Officials	32,849	32,849	32,849	32,849	
361		<b>EMERGENCY FUND, DEPARTMENTAL</b>	6,807,038	6,807,038	6,807,038	6,807,038	
362		<b>EMERGENCY PRISONER FEEDING FUND</b>	500,000	500,000	500,000	500,000	
363		<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	85,692,909	85,692,909	85,692,909	85,692,909	
364		<b>FEEDING OF PRISONERS</b>	12,273,699	12,273,699	12,273,699	12,273,699	
365		<b>FINANCE - CMIA, DEPARTMENT OF</b>	120,000	120,000	120,000	120,000	
366		<b>FINANCE - FEMA, DEPARTMENT OF</b>	5,760,099	5,760,099	5,760,099	5,760,099	
367		<b>FOREST FIRE FUND, EMERGENCY</b>	250,000	250,000	250,000	250,000	
368		<b>GOVERNORS CONFERENCE, NATIONAL</b>	149,850	149,850	149,850	149,850	
369		<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	236,250	236,250	
370		<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	6,048	6,048	
371		<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	56,700	56,700	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION**

	A	B	H	I	K	L	M
1		<p>NOTE: <b>FY 2025 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$997 per month</b> per employee. <b>FY 2025 WMG SUBSTITUTE</b> provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.</p>	<p><b>FY 2024 BUDGETED</b> (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)</p>	<p><b>FY 2025 GOVERNOR RECOMMENDED</b></p>	<p><b>FY 2025 SENATE PASSED</b></p>	<p><b>FY 2025 WMG SUBSTITUTE</b></p>	<p><b>DIFFERENCE WMG SUB VS. SENATE PASSED</b></p>
372		<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	118,125	118,125	
373		<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	10,000	10,000	
374		<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	819	819	
375		<b>SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND</b>	5,000,000	5,000,000	5,000,000	5,000,000	
376		<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	1,394,000	1,394,000	1,394,000	1,394,000	
377		<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	250,000	250,000	
378		<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	50,000	50,000	
379		<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	904,000	904,000	
380		<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,255,000	4,255,000	4,255,000	
381		<b>REMOVAL OF PRISONERS</b>	1,100,000	1,100,000	1,100,000	1,100,000	
382		<b>GRIMES, DAN - WRONGFUL INCARCERATION</b>		50,000	50,000	50,000	
383		<b>DANDRIDGE, BENIAH - WRONGFUL INCARCERATION</b>		50,000	50,000	50,000	
384		<b>LEE, BRIDGET - WRONGFUL INCARCERATION</b>		50,000	50,000	50,000	
386		<b>TOTAL OTHER GENERAL FUND</b>	141,705,365	141,855,365	141,855,365	141,855,365	
388		<b>SUB-TOTAL GENERAL FUND</b>	3,011,235,088	3,189,088,679	3,253,293,941	3,289,227,819	35,933,878
390		<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>					
391		COLA for State Employees		15,500,000	15,500,000	15,500,000	
392		SEIB - Fund at \$1,005/pm		2,500,000	2,500,000	3,500,000	1,000,000
393		Inflationary Increases		50,000,000	50,000,000	50,000,000	
394		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION**

	A	B	H	I	K	L	M
1		NOTE: <b>FY 2025 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$997 per month</b> per employee. <b>FY 2025 WMG SUBSTITUTE</b> provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.	<b>FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 SENATE PASSED</b>	<b>FY 2025 WMG SUBSTITUTE</b>	<b>DIFFERENCE WMG SUB VS. SENATE PASSED</b>
395		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947	
396		<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>1,995,660</b>	<b>69,995,660</b>	<b>69,995,660</b>	<b>70,995,660</b>	
398		<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	<b>3,013,230,748</b>	<b>3,259,084,339</b>	<b>3,323,289,601</b>	<b>3,360,223,479</b>	<b>36,933,878</b>
400		<b>CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL</b>					
401		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)		40,000,000	50,000,000	50,000,000	
403		<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					
404		COALITION AGAINST DOMESTIC VIOLENCE	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	
406		<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	
408		<b>GRAND TOTAL SGF APPROPRIATIONS</b>	<b>3,013,400,381</b>	<b>3,299,253,972</b>	<b>3,373,459,234</b>	<b>3,410,393,112</b>	<b>36,933,878</b>
409							
410		<b>OTHER CONDITIONAL APPROPRIATIONS</b>					
411		PORT AUTHORITY, ALABAMA STATE		3,500,000	3,500,000	3,500,000	