

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - HB134/SB67

	A	B	H	I	J
1	NOTE: FY 2025 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)	FY 2025 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2024 BUDGETED	
2		LEGISLATIVE:			
3		EXAMINERS OF PUBLIC ACCOUNTS	10,556,849	10,556,849	0
4		LEGISLATIVE COUNCIL	2,332,464	2,357,464	25,000
5		LEGISLATIVE SERVICES AGENCY	4,625,617	4,650,617	25,000
6		LEGISLATURE	27,265,101	27,265,101	0
7		Permanent Joint Transportation Committee	75,000	75,000	0
8		For Reapportionment litigation expenses	300,000	300,000	0
9		OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,492,690	1,517,690	25,000
10		OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,524,363	1,549,363	25,000
12		TOTAL LEGISLATIVE	47,797,084	47,897,084	100,000
13		JUDICIAL:			
14		CIVIL APPEALS, COURT OF	5,189,053	5,239,053	50,000
15		CRIMINAL APPEALS, COURT OF	5,175,700	5,225,700	50,000
16		JUDICIAL INQUIRY COMMISSION	998,411	998,411	0
17		JUDICIAL RETIREMENT FUND	2,750,339	2,750,339	0
18		SUPREME COURT	14,943,362	15,143,362	200,000
19		Statewide coordination of pro bono services in civil cases	125,697	125,697	0
20		SUPREME COURT LIBRARY	1,109,901	1,124,901	15,000
21		UNIFIED JUDICIAL SYSTEM	171,215,297	177,364,120	6,148,823
22		23rd Circuit pilot program to monitor mental health defendants in the 23rd circuit	100,000	100,000	0
23		Access to Justice Project	94,317	94,317	0
24		Juror Pay Increase	3,795,000	3,795,000	0
25		Drug Court Program	2,070,751	2,082,259	11,508
26		Juvenile Probation Officer Services Program	12,568,901	12,846,152	277,251
27		Alabama Sentencing Commission	468,310	477,040	8,730

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29		TOTAL JUDICIAL	201,382,063	207,845,886	6,463,823
31		EXECUTIVE:			
32		ADJUSTMENT, BOARD OF	1,517,466	1,517,466	0
33		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	1,700,802	1,800,802	100,000
34		Statewide Feral Swine Program	675,000	675,000	0
35		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	18,279,246	18,099,246	-180,000
36		Agricultural Museum Board	207,458	209,752	2,294
37		North Alabama Agriplex	100,000	100,000	0
38		Resource Conservation and Development Program	6,906,242	6,906,242	0
39		Industrial Hemp Program	50,000	50,000	0
40		Sweet Grown Alabama Program	300,000	300,000	0
41		Applied research for emerging cellulose based products	400,000	0	-400,000
42		ALABAMA OFFICE OF MINORITY AFFAIRS	1,211,960	1,535,800	323,840
43		Alabama HBCU Co-op Program (including earmark below)	290,000	520,000	230,000
44		Monument for the Infantile Paralysis Center	20,000	0	-20,000
45		ALABAMA TRUST FUND BOARD	11,972	18,365	6,393
46		ARCHIVES AND HISTORY, DEPARTMENT OF	2,266,865	2,266,865	0
47		ATTORNEY GENERAL, OFFICE OF THE	13,494,824	13,494,824	0
48		Central Alabama Crime Stoppers	275,000	275,000	0
49		AUDITOR, STATE	1,195,407	1,245,407	50,000
50		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,900,108	1,315,582	-584,526
51		Alabama State House operations and maintenance	997,862	1,315,582	317,720
52		ABRFA debt service that is attributable to the Alabama State House	743,386	0	-743,386
53		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	464,385	516,230	51,845
54		Human Trafficking Task Force	10,000	10,000	0

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55		COMMERCE, DEPARTMENT OF	8,852,107	9,628,117	776,010
56		Shoals Innovation Authority	200,000	0	-200,000
57		CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF	6,000,000	6,000,000	0
58		Facilities improvements and renovations	6,000,000	6,000,000	0
59		CORRECTIONS, DEPARTMENT OF	696,182,167	733,682,167	37,500,000
60		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	0
61		Ex-offender Small Business Support Program	200,000	200,000	0
62		Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	0
63		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	1,500,000	1,500,000	0
64		DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED	20,836,757	20,796,095	-40,662
65		DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	30,000,000	23,094,738	-6,905,262
66		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2025. Any of the funds not needed for a debt service payment in FY 2025, the funds is appropriated to the Department of Corrections- Correctional Capital Improvement Fund.			0
67		DISTRICT ATTORNEYS	45,291,349	47,291,349	2,000,000
68		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,699,726	30,821,510	3,121,784
69		Salaries and Expenses of Supernumerary District Attorneys	8,365,510	7,539,335	-826,175
70		Salaries of District Attorneys	9,207,113	8,911,504	-295,609

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71	Travel Expenses of District Attorneys	19,000	19,000	0	
72	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	45,831,590	43,425,876	-2,405,714	
73	Airport Development Grant Program (includes earmark below)	5,500,000	6,500,000	1,000,000	
74	Alabama Association of Regional Councils	5,390,526	5,490,526	100,000	
75	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	0	
76	Alabama Women's Commission	65,185	65,185	0	
77	Anniston Army Depot	75,000	75,000	0	
78	BRAC Fort Novosel	75,000	75,000	0	
79	BRAC Montgomery	75,000	75,000	0	
80	Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000	3,000,000	
81	Main Street Alabama Program members	1,500,000	1,500,000	0	
82	Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	0	
83	Southern Rails Commission state membership dues	60,000	60,000	0	
84	Food bank grant program	270,000	270,000	0	
85	Healthy Food Financing Initiative	200,000	200,000	0	
86	Madison County BRAC	75,000	75,000	0	
87	Military Stabilization Committee	460,000	460,000	0	
88	Municipal Public Emergency Response Grant Program	5,000,000	5,000,000	0	
89	PALS/Adopt-a-Mile Program	200,000	200,000	0	
90	Bay Minette Utilities	500,000	0	-500,000	
91	Bessemer Area YMCA	20,000	0	-20,000	
92	City of Ardmore park upgrades	50,000	0	-50,000	
93	City of Elkmont for economic development	50,000	0	-50,000	
94	City of Enterprise park access upgrades	150,000	0	-150,000	
95	City of Florence harbor and park	375,000	0	-375,000	
96	City of Foley economic development project	500,000	0	-500,000	
97	City of Lexington for economic development	100,000	0	-100,000	
98	City of Madison park upgrades and community center	500,000	0	-500,000	
99	City of St. Florian park upgrades	50,000	0	-50,000	
100	City of Trussville park upgrades	250,000	0	-250,000	

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101		Crenshaw County economic development project	800,000	0	-800,000
102		East Alabama Chamber of Commerce	75,000	0	-75,000
103		Faunsdale Foundation for building repairs (one-time)	300,000	0	-300,000
104		Jackson County courthouse repairs	200,000	0	-200,000
105		Jefferson County economic development project	250,000	0	-250,000
106		Semmes Senior Center upgrades	50,000	0	-50,000
107		Senior Olympics in Tuscaloosa	20,000	0	-20,000
108		Town of Somerville courthouse repairs	500,000	0	-500,000
109		Urban League of Greater Birmingham	150,000	0	-150,000
110		Village Creek Park upgrades	200,000	0	-200,000
111		Walker County Courthouse and storm shelters	200,000	0	-200,000
112		Washington County for economic development	500,000	0	-500,000
113		West Escambia Utilities	500,000	0	-500,000
114		Woodlawn Foundation	200,000	0	-200,000
115		Coalition of Alabama Waterway Associations	325,000	325,000	0
116		State Floodplain Management Program	1,200,000	1,200,000	0
117		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	0
118		Broadband Program	3,000,000	3,000,000	0
119		EMERGENCY MANAGEMENT AGENCY	7,996,819	8,404,796	407,977
120		Local EMA Assistance Fund	610,000	610,000	0
121		EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	0
122		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	25,519,497	25,519,497	0
123		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	0
124		State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	3,000,000	-2,608,800
125		State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,871,776	21,517
126		ETHICS COMMISSION, ALABAMA	2,289,223	2,339,223	50,000
127		FINANCE, DEPARTMENT OF	6,037,269	6,037,269	0

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128		FORENSIC SCIENCES, DEPARTMENT OF	24,935,013	26,341,522	1,406,509
129		For lab equipment for the Huntsville Lab	2,000,000	0	-2,000,000
130		FORESTRY COMMISSION, ALABAMA	15,576,844	15,126,844	-450,000
131		Federal Excess Property Program	250,000	0	-250,000
132		Forest products economic development specialist	200,000	200,000	0
133		Forest Worker Training Institute (For logging operation equipment and training)	700,000	500,000	-200,000
134		Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000	0
135		Rural and community fire protection	2,000,000	2,000,000	0
136		GEOLOGICAL SURVEY	4,407,529	4,419,223	11,694
137		Choctawhatchee, Pea and Yellow Rivers Watershed Management	419,066	435,400	16,334
138		State Water Assessment Program	802,750	802,750	0
139		GOVERNOR'S CONTINGENCY FUND	92,013	92,013	0
140		GOVERNOR'S MANSION AUTHORITY	1,060,629	1,060,629	0
141		GOVERNOR'S OFFICE	5,498,428	5,998,428	500,000
142		GOVERNOR'S OFFICE ON DISABILITY	160,446	160,446	0
143		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	121,238	121,238	0
144		HEALTH, DEPARTMENT OF PUBLIC	116,243,764	125,839,025	9,595,261
145		Office of Primary Care and Rural Health	2,000,000	2,000,000	0
146		Prescription Drug Monitoring Program	1,396,916	1,396,916	0
147		Addiction Prevention Coalition	400,000	400,000	0
148		Alabama Cancer Research Consortium	265,000	265,000	0
149		Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	750,000	250,000
150		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,500,000	500,000
151		Breast and Cervical Cancer Early Detection Program	600,000	600,000	0
152		Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	0
153		Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	0
154		Fetal and Infant Review Committee	25,000	25,000	0

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155		Hepatitis A and B vaccines for adults	170,000	170,000	0
156		Kid One Transport	100,000	100,000	0
157		Kidney Foundation for dialysis patient transportation	225,000	225,000	0
158		Maternal Mortality Review Program	478,000	478,000	0
159		Office of Data Analytics	1,500,000	1,500,000	0
160		Office of Emergency Medical Services	2,000,000	2,000,000	0
161		USA Health, University of South Alabama Health System - workforce development classroom, equipment and teaching needs	500,000	500,000	0
162		Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,700,000	1,700,000	0
163		Children's Health Insurance Program (CHIP)	53,603,296	56,768,850	3,165,554
164		Medical Reserve Corps - Disaster Medicine	200,000	0	-200,000
165		Rural Hospital Resource Center at USA Health, University of South Alabama Health System	500,000	0	-500,000
166		HEALTH PLANNING AGENCY, STATE	7,750	7,750	0
167		HISTORICAL COMMISSION, ALABAMA	6,120,469	5,355,469	-765,000
168		Alabama ecotourism program	500,000	0	-500,000
169		Alabama Veterans Museum and Archives	200,000	100,000	-100,000
170		Brierfield Ironworks Historical State Park	200,000	100,000	-100,000
171		Historic Blakeley Authority	100,000	100,000	0
172		Historic Fendall Hall - Eufaula	150,000	100,000	-50,000
173		Historic Holman House - Ozark	100,000	100,000	0
174		Historical Commission, Alabama	4,098,152	4,162,377	64,225
175		Historic Uchee Methodist Church	15,000	0	-15,000
176		Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	223,092	62,197
177		Museum of East Alabama	100,000	100,000	0
178		National Monument Park-Calhoun County	100,000	100,000	0
179		Pioneer Museum, Troy	20,000	20,000	0
180		Rock School Project, old WPA building, Springville	50,000	50,000	0

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181		St. Stephens Historical Commission	100,000	100,000	0
182		Tannehill Ironworks Historical State Park	100,000	100,000	0
183		HUMAN RESOURCES, DEPARTMENT OF	127,424,153	143,765,717	16,341,564
184		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	350,000	350,000	0
185		Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	0
186		Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	0
187		Alabama Sheriff's Youth Ranch	200,000	200,000	0
188		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,700,000 and SGF funds: \$250,000)	1,950,000	1,950,000	0
189		Heart Gallery Alabama	75,000	75,000	0
190		Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	0
191		Develop placements at Freedom Farm in Cooperation with the Department	2,500,000	1,000,000	-1,500,000
192		INDIAN AFFAIRS COMMISSION, ALABAMA	181,577	131,577	-50,000
193		Mowa Band of Indians	50,000	0	-50,000
194		INFORMATION TECHNOLOGY, OFFICE OF	2,731,583	2,731,583	0
195		LABOR, DEPARTMENT OF	1,372,392	1,372,392	0
196		Mine Safety Program	350,000	350,000	0
197		LAW ENFORCEMENT AGENCY, STATE	119,262,144	124,362,144	5,100,000
198		FAST Driver's License System	7,200,000	7,200,000	0
199		State House security	700,000	700,000	0
200		Alabama Human Trafficking Partnership		100,000	100,000
201		LIEUTENANT GOVERNOR, OFFICE OF THE	683,019	683,019	0
202		MEDICAID AGENCY, ALABAMA	863,405,927	955,138,325	91,732,398
203		Dental Services Project for handicapped/indigent patients	50,000	50,000	0

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204		Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	0
205		Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	0
206		Post partum Coverage Pilot Project	4,000,000	4,000,000	0
207		MEDICAL CANNABIS COMMISSION	2,586,998	2,500,000	-86,998
208		MENTAL HEALTH, DEPARTMENT OF	213,901,355	225,740,500	11,839,145
209		Community provider rate increases for Substance Abuse Program	2,357,142	2,357,142	0
210		Calhoun County Substance Abuse Program	135,000	135,000	0
211		Alabama Interagency Autism Coordinating Council	60,000	60,000	0
212		Substance abuse prevention services	310,000	310,000	0
213		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	0
214		Residential Habilitation provider rates	1,237,025	1,237,025	0
215		Community provider rate increases for ID Program	8,571,429	8,571,429	0
216		Anti-eviction program	650,000	650,000	0
217		Region 1 Crisis Residential	1,500,000	1,500,000	0
218		Community Mental Health Centers	6,250,000	6,250,000	0
219		Crisis Intervention Training (CIT) Program (WVG Sub changed name to Crisis Intervention and Sensory Training)	900,000	900,000	0
220		Existing Six Crisis Diversion Centers	36,000,000	36,000,000	0
221		Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	0
222		Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	0
223		Stepping Up Initiative	1,829,250	1,829,250	0
224		To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	0
225		Veteran's PTSD Program	200,000	200,000	0
226		988 Call Center Capacity Building	500,000	500,000	0
227		MILITARY DEPARTMENT	10,312,778	10,312,778	0
228		MILITARY DEPARTMENT - ARMORY COMMISSION	2,000,000	2,000,000	0

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229	OIL AND GAS BOARD	3,709,096	3,822,439	113,343
230	PARDONS AND PAROLES, BOARD OF	90,124,509	91,318,747	1,194,238
231	Alabama Prison Arts and Education Project	200,000	200,000	0
232	Electronic monitoring program	800,000	800,000	0
233	Perry County Commission for reimbursement of correctional facility expenses	250,000	0	-250,000
234	Pilot program to support small business development by ex-offenders	125,000	125,000	0
235	PROSECUTION SERVICES, OFFICE OF	1,128,893	1,155,893	27,000
236	REVENUE, DEPARTMENT OF	363,000	363,000	0
237	SENIOR SERVICES, DEPARTMENT OF	42,927,688	48,967,688	6,040,000
238	Elderly Nutrition	500,000	500,000	0
239	Ombudsman Program	500,000	500,000	0
240	R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	0
241	Silver Haired Legislature	25,000	25,000	0
242	Medicaid Waiver Services Program	27,649,126	31,299,359	3,650,233
243	SenioRx (Elderly Medication Program)	1,756,807	1,757,628	821
244	SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,656,995	3,756,995	100,000
245	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	0
246	SURFACE MINING COMMISSION, ALABAMA	745,734	745,734	0
247	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	0
248	TOURISM DEPARTMENT, ALABAMA	10,304,437	6,979,437	-3,325,000
249	Alabama Bass Trail	224,437	224,437	0
250	Alabama Scenic River Trail	400,000	400,000	0
251	Alabama Sports Festival	250,000	275,000	25,000
252	Blackbelt Adventures	300,000	325,000	25,000
253	Buckmasters	200,000	300,000	100,000
254	C.M. Newton Classic	25,000	0	-25,000
255	EarlyWorks Children's Museum	100,000	0	-100,000

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1	NOTE: FY 2025 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)	FY 2025 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2024 BUDGETED	
256	Freshwater Land Trust	225,000	225,000	0	
257	Local and State Economy Tourism Grants	2,730,000	2,730,000	0	
258	Golf Fore Impact	50,000	0	-50,000	
259	Honda Battle of the Bands	50,000	0	-50,000	
260	Jazz Festival	150,000	0	-150,000	
261	Magic City Classic	100,000	0	-100,000	
262	Major League Fishing Anglers Association National Headquarters	300,000	0	-300,000	
263	Motor Sports Hall of Fame	500,000	500,000	0	
264	Red Mountain Park	250,000	250,000	0	
265	Regions Tradition Golf Tournament	75,000	75,000	0	
266	USS Alabama Battleship	750,000	750,000	0	
267	Talladega Speedway	250,000	0	-250,000	
268	SEC Baseball Tournament	75,000	75,000	0	
269	Singing River Trail	200,000	0	-200,000	
270	World Games	2,500,000	0	-2,500,000	
271	VETERANS' AFFAIRS, DEPARTMENT OF	3,410,787	3,576,500	165,713	
272	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	0	
273	Still Serving Veterans	50,000	50,000	0	
274	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	0	
275	Lakeshore Foundation Support our Veterans Program	353,000	403,000	50,000	
276	Veterans Recovery Resources in Mobile	50,000	50,000	0	
277	YOUTH SERVICES, DEPARTMENT OF	7,399,075	7,899,075	500,000	
278	Community Diversion Programs	1,000,000	1,000,000	0	
280	TOTAL EXECUTIVE	2,620,350,576	2,791,490,344	171,139,768	
282	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:				
283	ARREST OF ABSCONDING FELONS	24,735	24,735	0	
284	AUTOMATIC APPEAL EXPENSE	33	33	0	

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285		CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	0
286		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	0
287		COURT COSTS - ACT 558, 1957	81	81	0
288		DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	0
289		ELECTION EXPENSES	8,647,849	8,647,849	0
290		Special Services Program (estimated)	8,615,000	8,615,000	0
291		Training of Election Officials	32,849	32,849	0
292		EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	0
293		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	0
294		FAIR TRIAL TAX TRANSFER (estimated)	85,692,909	85,692,909	0
295		FEEDING OF PRISONERS	12,273,699	12,273,699	0
296		FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	0
297		FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	0
298		FOREST FIRE FUND, EMERGENCY	250,000	250,000	0
299		GOVERNORS CONFERENCE, NATIONAL	149,850	149,850	0
300		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	0
301		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	0
302		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	0
303		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	0
304		LAW ENFORCEMENT FUND	10,000	10,000	0
305		LAW ENFORCEMENT LEGAL DEFENSE	819	819	0
306		SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	0
307		MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	0
308		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	0

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309		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	0
310		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	0
311		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	0
312		REMOVAL OF PRISONERS	1,100,000	1,100,000	0
313		GRIMES, DAN - WRONGFUL INCARCERATION		50,000	50,000
314		DANDRIDGE, BENIAH - WRONGFUL INCARCERATION		50,000	50,000
315		LEE, BRIDGET - WRONGFUL INCARCERATION		50,000	50,000
316					
317		TOTAL OTHER GENERAL FUND	141,705,365	141,855,365	150,000
319		SUB-TOTAL GENERAL FUND	3,011,235,088	3,189,088,679	177,853,591
321		ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:			
322		COLA for State Employees		15,500,000	15,500,000
323		SEIB - Fund at \$997/pm		2,500,000	2,500,000
324		Inflationary Increases		50,000,000	50,000,000
325		Governor's Revenue Sharing Interest	2,713	2,713	0
326		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	0
327		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	69,995,660	68,000,000
329		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,013,230,748	3,259,084,339	245,853,591
331		CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL			
332		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)		40,000,000	40,000,000
334		SEPARATE BILLS FOR NON-STATE AGENCIES:			
335		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	0

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337		TOTAL NON-STATE AGENCIES	169,633	169,633	0
339		GRAND TOTAL SGF APPROPRIATIONS	3,013,400,381	3,299,253,972	285,853,591
340					
341		OTHER CONDITIONAL APPROPRIATIONS			
342		PORT AUTHORITY, ALABAMA STATE		3,500,000	3,500,000