

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	U	Y
1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.					
		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
2	<b>LEGISLATIVE BRANCH</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	10,761,477	10,853,649	10,853,649	10,853,649	92,172
4	<b>LEGISLATIVE SERVICES AGENCY</b>	4,068,874	4,127,307	4,127,307	4,127,307	58,433
5	<b>LEGISLATURE</b>	4,289,685	4,298,253	4,298,253	4,298,253	8,568
7	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	19,120,036	19,279,209	19,279,209	19,279,209	159,173
8	<b>EXECUTIVE BRANCH</b>					
9	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)</b>	400,000	550,000	550,000	550,000	150,000
10	Farm to School Program	400,000	550,000	550,000	550,000	150,000
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)</b>	7,703,423	7,806,423	7,806,423	7,806,423	103,000
13	Men's Hall of Fame	10,000	10,000	10,000	10,000	
14	<b>CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (under the Department of Education in FY 2024 - includes earmarking below)</b>		1,500,000	1,500,000	1,500,000	1,500,000
15	New Schools For Alabama (under the Department of Education in FY 2024)		400,000	400,000	400,000	400,000
16	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	8,924,522	9,931,306	9,931,306	9,931,306	1,006,784
17	Big Brothers/Big Sisters	150,000	150,000	150,000	150,000	
18	<b>COMMERCE, DEPARTMENT OF</b>	83,582,290	85,751,214	87,251,214	87,251,214	3,668,924
19	Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	8,638,768	
20	Industrial Training Program - O&M	7,913,371	8,682,295	8,682,295	8,682,295	768,924
21	Marketing Campaign for Technical Education	900,000	900,000	900,000	900,000	
22	Rural Marketing Program	400,000	400,000	400,000	400,000	
23	Workforce Development (includes earmarking below):	65,730,151	66,430,151	67,930,151	67,930,151	2,200,000
24	STEM Council (includes earmarking below):	6,000,000	6,700,000	6,700,000	6,700,000	700,000
25	Regional STEM Hub grants in collaboration with the Department of Education	5,000,000	5,000,000	5,000,000	5,000,000	
26	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
27	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
28	Alabama Workforce Council	1,600,000	1,600,000	1,600,000	1,600,000	
29	Alabama Office of Apprenticeship (includes earmarking below):	4,900,000	4,900,000	4,900,000	4,900,000	
30	Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	2,400,000	2,400,000	
31	Regional councils	2,167,500	2,167,500	2,167,500	2,167,500	
32	West Alabama Works Center for Modern Manufacturing			1,500,000	1,500,000	1,500,000
33	Talent Triad		700,000	700,000	700,000	700,000

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
34	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>551,286,557</b>	<b>585,741,967</b>	<b>586,841,967</b>	<b>586,946,967</b>	<b>35,660,410</b>
35	<b>o&amp;m (includes earmarking below)</b>	413,869,677	427,609,921	427,609,921	427,609,921	13,740,244
36	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
37	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	
38	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	
39	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	
40	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	
41	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
42	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	
43	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	100,000	
44	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	342,500	
45	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	100,000	
46	Economic Development	242,500	242,500	242,500	242,500	
47	Ingram State Technical College	100,000	100,000	100,000	100,000	
48	Jefferson State Community College for the nursing program	552,625	552,625	552,625	552,625	
49	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	
50	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	
51	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
52	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
53	Reid State Technical College	30,125	30,125	30,125	30,125	
54	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	350,000	
55	Distance support	100,000	100,000	100,000	100,000	
56	Facility modification	250,000	250,000	250,000	250,000	
57	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
58	Southern Union State Community College	356,125	356,125	356,125	356,125	
59	Trenholm State for the Innovation Center	213,250	213,250	213,250	213,250	
60	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	
61	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
62	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	
63	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	
64	<b>Prison Education (includes earmarking below)</b>	<b>19,093,615</b>	<b>19,093,615</b>	<b>19,093,615</b>	<b>19,093,615</b>	
65	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
66	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	2,000,000	
67	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	

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68	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	
69	<b>Adult Education Program</b>	<b>13,964,656</b>	<b>14,464,656</b>	<b>14,464,656</b>	<b>14,464,656</b>	<b>500,000</b>
70	<b>Special Populations Training</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	
71	<b>Mine Safety Training Program</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	
72	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	<b>14,060,405</b>	<b>14,738,866</b>	<b>14,738,866</b>	<b>14,738,866</b>	<b>678,461</b>
73	For property and capital purchases and improvements	850,000	850,000	850,000	850,000	
74	<b>Truck Driver Training Program - Central Alabama Community College</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	
75	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	
76	Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	
77	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
78	<b>Marion Military Institute (includes earmarking below):</b>	<b>10,734,104</b>	<b>11,270,809</b>	<b>11,270,809</b>	<b>11,270,809</b>	<b>536,705</b>
79	Military Hall of Honor	125,000	125,000	125,000	125,000	
80	<b>Alabama Technology Network (includes earmarking below)</b>	<b>6,062,736</b>	<b>6,062,736</b>	<b>6,062,736</b>	<b>6,167,736</b>	<b>105,000</b>
81	For workforce training	503,906	503,906	503,906	503,906	
82	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	<b>30,682,385</b>	<b>40,682,385</b>	<b>40,682,385</b>	<b>40,682,385</b>	<b>10,000,000</b>
83	Murphy University Center	200,000	200,000	200,000	200,000	
84	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	
85	<b>Women's Foundation of Alabama</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
86	<b>Volunteer EMSP Certifications</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	
87	<b>Automotive Workforce Training Scholarship Program</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
88	<b>Distance Learning Program</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	
89	<b>Automotive Manufacturing Workforce Development Program</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	
90	<b>Smart Career Workforce Project</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
91	<b>ACCS Innovation Center</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	
92	<b>LPN Programs (New and Current)</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>
93	<b>Career Tech Equipment</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>
94	<b>Hospitality Training</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
95	<b>Short-Term Credential Scholarship Program</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
96	<b>Alabama Career Roadmap</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
97	<b>ARTS, STATE COUNCIL ON THE (includes earmarking below)</b>	<b>7,806,197</b>	<b>8,033,074</b>	<b>8,108,074</b>	<b>8,158,074</b>	<b>351,877</b>
98	Alabama Center for the Arts	1,200,000	1,200,000	1,275,000	1,325,000	125,000
99	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	<b>10,911,364</b>	<b>11,495,097</b>	<b>13,045,097</b>	<b>13,045,097</b>	<b>2,133,733</b>
100	Accel Program	554,000	554,000	754,000	754,000	200,000
101	Alabama Cyber Range			650,000	650,000	650,000

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102	<b>DEBT SERVICE</b>	<b>31,274,105</b>	<b>31,228,129</b>	<b>31,228,129</b>	<b>31,228,129</b>	<b>(45,976)</b>
103	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	
104	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
105	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	
106	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>194,570,293</b>	<b>199,533,841</b>	<b>200,783,841</b>	<b>200,783,841</b>	<b>6,213,548</b>
107	Social Services Program (includes earmarking below)	194,570,293	199,533,841	200,783,841	200,783,841	6,213,548
108	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
109	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	
110	Office of School Readiness	181,550,866	185,448,382	185,448,382	185,448,382	3,897,516
111	O&M	1,437,431	2,380,512	2,380,512	2,380,512	943,081
112	Strong Start/Strong Finish	4,000,000	4,122,951	4,122,951	4,122,951	122,951
113	Montgomery Pre-K Pilot Program			1,000,000	1,000,000	1,000,000
114	Dolly Parton Imagination Library	1,831,996	1,831,996	2,081,996	2,081,996	250,000
115	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>7,000,000</b>	<b>32,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	
116	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
117	Electric Vehicle Technology Education Program	2,000,000	2,000,000	2,000,000	2,000,000	
118	Rural Broadband Grant Program		25,000,000			
119	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>5,125,133,628</b>	<b>5,350,495,946</b>	<b>5,354,919,267</b>	<b>5,310,479,433</b>	<b>185,345,805</b>
120	Foundation Program (includes earmarking below)	4,488,432,022	4,672,739,803	4,684,393,470	4,639,703,636	151,271,614
121	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	
122	Transportation Program	432,373,497	438,621,912	438,621,912	438,621,912	6,248,415
123	At-Risk Student Program (includes earmarking below - earmarking moved to Department of Education in <b>GOVERNOR REC FY 2025</b> )	22,492,734	21,217,734	21,217,734	21,217,734	(1,275,000)
124	Feminine Hygiene Products Grant Program	200,000				(200,000)
125	Jones Valley Teaching Farm	500,000				(500,000)
126	Montgomery pilot program: Career Direct Certification	200,000				(200,000)
127	Montgomery pilot program: Conflict Resolution	200,000				(200,000)
128	Retired Senior Volunteer Program	175,000				(175,000)
129	Board of Adjustment	750,800	750,800	750,800	750,800	
130	School Nurses Program	65,571,473	89,556,877	89,556,877	89,556,877	23,985,404
131	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,871,392	21,288,820	22,724,474	22,724,474	1,853,082
132	Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	100,000	
133	Cybersecurity Improvement	10,454,000	10,454,000	11,889,654	11,913,534	1,459,534
134	Career Tech O&M	8,000,000	8,000,000	8,000,000	8,000,000	
135	Current Units	2,000,000	2,000,000	2,000,000	2,000,000	

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136	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	80,000,000	
137	Special Education Teacher Stipend	4,641,710	16,320,000	7,654,000	7,904,000	3,262,290
138	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>534,690,009</b>	<b>670,022,345</b>	<b>681,882,345</b>	<b>709,264,345</b>	<b>174,574,336</b>
139	<b>Administrative Services Program (includes earmarking below)</b>	<b>355,927,024</b>	<b>497,059,360</b>	<b>501,964,360</b>	<b>509,666,360</b>	<b>153,739,336</b>
140	Advanced Placement	11,421,179	13,500,000	13,500,000	13,500,000	2,078,821
141	AEDs in schools				5,000,000	5,000,000
142	Alabama Holocaust Commission	95,000	95,000	100,000	100,000	5,000
143	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	73,299,318	103,928,318	103,928,318	103,928,318	30,629,000
144	For provisions of the Alabama Numeracy Act	40,000,000	68,000,000	68,000,000	68,000,000	28,000,000
145	Data Literacy (in collaboration with Innovate Alabama)		2,629,000	2,629,000	2,629,000	2,629,000
146	Alabama Reading Initiative O&M (includes earmarking below)	94,239,601	142,839,601	142,839,601	142,839,601	48,600,000
147	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	
148	Certified Academic Language Therapist (CALT) Stipend Program (separate program in FY 2024 budget)		600,000	600,000	600,000	600,000
149	Alabama Summer and Afterschool Program	2,860,000	2,860,000	2,860,000	2,860,000	
150	Arts Education	2,000,000	2,000,000	2,000,000	2,000,000	
151	Auxiliary teacher grant program	5,439,463	5,439,463	5,439,463	5,439,463	
152	Better Basics			500,000	500,000	500,000
153	Certified Academic Language Therapist (CALT) Stipend Program (moved under Reading Initiative in GOVERNOR REC FY 2025)	600,000				(600,000)
154	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
155	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	
156	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
157	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
158	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	350,000	(198,000)
159	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	6,000,000	
160	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	
161	English Language Learners Program (includes earmark below):	16,155,334	17,500,000	17,500,000	18,500,000	2,344,666
162	Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	
163	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	17,400,000	
164	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
165	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	13,315,633	13,715,633	14,715,633	2,675,000
166	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	U	Y
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167	Feminine Hygiene Products Grant Program (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	400,000	400,000	400,000
168	Jones Valley Teaching Farm (moved from the Foundation Program in GOVERNOR REC FY 2025)		500,000	500,000	500,000	500,000
169	Montgomery pilot program: Career Direct Certification (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000	200,000	200,000
170	Montgomery pilot program: Conflict Resolution (moved from the Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000	200,000	200,000
171	Birmingham/Jefferson County pilot program: Conflict Resolution			200,000	200,000	200,000
172	Retired Senior Volunteer Program (moved from the Foundation Program in GOVERNOR REC FY 2025)		175,000	175,000	175,000	175,000
173	Military Children Support Plan	800,000	800,000	800,000	800,000	
174	New Schools For Alabama (moved under Charter Schools Commission in GOVERNOR REC FY 2025)	400,000				(400,000)
175	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	
176	Operations and Maintenance of the Department (includes earmarking below)	31,161,151	31,866,000	36,866,000	36,866,000	5,704,849
177	Unmet Needs Grant Program	5,000,000	5,000,000	10,000,000	10,000,000	5,000,000
178	School Safety Security and Climate (includes earmarking below)	11,240,000	11,240,000	11,240,000	11,240,000	
179	Bullying Prevention Project	4,000,000	4,000,000	4,000,000	4,000,000	
180	Mental Health Collaborative	250,000	250,000	250,000	250,000	
181	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
182	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	
183	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
184	State Charter School Commission (moved to its own entity in GOVERNOR REC FY 2025)	400,000				(400,000)
185	Statewide Student Assessment	19,405,117	19,405,117	19,405,117	19,405,117	
186	STEM Education Consortium				750,000	750,000
187	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
188	Turnaround Schools	10,000,000	11,000,000	10,000,000	10,000,000	
189	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	810,000	810,000	810,000	960,000	150,000
190	Office of School Improvement	950,000	1,850,000	1,850,000	1,850,000	900,000
191	Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	26,800,000	26,000,000
192	Cameras in the Classroom Grant Program	500,000	500,000	500,000	500,000	
193	Principal Leadership and Mentoring Act	850,000	30,850,000	30,850,000	30,850,000	30,000,000
194	Speech Pathologist Stipend Program	500,000	500,000	500,000	500,000	
195	<b>American Village</b>	<b>2,275,000</b>	<b>2,275,000</b>	<b>3,350,000</b>	<b>2,200,000</b>	<b>(75,000)</b>
196	Semiquincentennial Commission	75,000	75,000	250,000	250,000	175,000
197	Civics Partnership	1,000,000	1,000,000	1,500,000	750,000	(250,000)
198	U.S. History Commission	200,000	200,000	200,000	200,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

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199	Youth Leadership Development Program			400,000		
200	<b>Alabama Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
201	<b>Financial Assistance Program (includes earmarking below)</b>	<b>145,574,189</b>	<b>138,774,189</b>	<b>143,654,189</b>	<b>148,084,189</b>	<b>2,510,000</b>
202	1st Grade Readiness Pilot Program				900,000	900,000
203	Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	
204	Alabama Coaches Officials Organization	50,000	50,000	50,000	50,000	
205	Alabama Football Coaches Association	150,000	150,000	150,000	150,000	
206	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	
207	Alabama Teacher Mentor Program	4,000,000	5,000,000	5,000,000	5,000,000	1,000,000
208	Blackbelt Afterschool and Youth Sports Initiative		500,000	500,000		
209	Career Tech Initiative (includes earmarking below)	36,167,239	38,667,239	38,707,239	38,707,239	2,540,000
210	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	
211	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	275,000	
212	Alabama Cattleman's Youth Program			40,000	40,000	40,000
213	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
214	Career Coaches Program	13,223,370	15,723,370	15,723,370	15,723,370	2,500,000
215	Imagine Academy	794,372	794,372	794,372	794,372	
216	Prostart Career and Technical Education Program	365,000	365,000	365,000	365,000	
217	Children's Hospital (includes earmarking below)	1,000,000	1,000,000	1,340,000	1,340,000	340,000
218	Poison control	750,000	750,000	750,000	750,000	
219	Sunshine School	250,000	250,000	250,000	250,000	
220	Coach Safety Initiative	800,000	800,000	800,000	800,000	
221	College and Career Ready Grants	15,000,000				(15,000,000)
222	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	
223	Helping Families Initiative	2,800,000	3,000,000	3,000,000	3,300,000	500,000
224	Healthy Eating, Active Living (HEAL, Inc)	825,000	825,000	825,000	905,000	80,000
225	High Hopes for Alabama Students	10,980,287	10,980,287	10,980,287	11,980,287	1,000,000
226	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	
227	Jobs for Alabama's Graduates (JAG)	4,050,742	6,050,742	6,050,742	5,050,742	1,000,000
228	Liberty Learning Foundation	700,000	700,000	1,000,000	1,000,000	300,000
229	Math Nation				2,900,000	2,900,000
230	McWane Center		500,000			
231	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	1,500,000	
232	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	
233	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	
234	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
235	Reach and Teach				350,000	350,000

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

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236	Remote Learning Hub	2,000,000	2,000,000	2,000,000	2,000,000	
237	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	1,000,000	
238	Elementary Robotics Grant Program	100,000	100,000	100,000	100,000	
239	Saban Center		500,000			
240	Educational Delivery Options for Public Schools Grant Program			5,000,000	5,000,000	5,000,000
241	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
242	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
243	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	8,500,000	
244	Special Education Pre-School Program	27,623,062	28,623,062	28,623,062	28,623,062	1,000,000
245	Student Botanical Pilot Project	300,000	300,000	450,000	450,000	150,000
246	Symphony in Education Program	200,000	200,000	250,000	250,000	50,000
247	Teach For America	822,000	822,000	822,000	822,000	
248	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	
249	Alabama A&M University	320,086	320,086	320,086	320,086	
250	Alabama at Birmingham, University of	346,848	346,848	346,848	346,848	
251	Alabama State University	282,287	282,287	282,287	282,287	
252	Alabama, University of	263,249	263,249	263,249	263,249	
253	Athens State University	274,838	274,838	274,838	274,838	
254	Auburn University	284,217	284,217	284,217	284,217	
255	Jacksonville State University	279,528	279,528	279,528	279,528	
256	Montevallo, University of	291,391	291,391	291,391	291,391	
257	North Alabama, University of	258,283	258,283	258,283	258,283	
258	South Alabama, University of	368,644	368,644	368,644	368,644	
259	Troy University	293,875	293,875	293,875	293,875	
260	University of West Alabama	245,834	245,834	245,834	245,834	
261	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	3,460,006	3,460,006	
262	Computer Science Professional Development	300,000	300,000	300,000	300,000	
263	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
264	Special Education Professional Development Program	188,907	188,907	188,907	188,907	
265	Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	
266	Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	
267	Vaping Education Program	150,000	150,000	150,000	150,000	
268	Youth Leadership Development Program				400,000	400,000
269	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	



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270	<b>Future Teachers of Alabama</b>	250,000	250,000	250,000	250,000	
271	<b>Gifted Students Program (includes earmarking below)</b>	10,350,000	11,350,000	12,350,000	12,350,000	2,000,000
272	Gifted Students Grant Program	1,425,000	1,425,000	1,425,000	1,425,000	
273	<b>Kindervision</b>	200,000	200,000	200,000	200,000	
274	<b>Liability Insurance Program</b>	17,500,000	17,500,000	17,500,000	17,500,000	
275	<b>Public Education Employee Injury Compensation Program (per SB278 of the 2024 Regular Session)</b>				14,900,000	14,900,000
276	<b>Reading is Fundamental</b>	30,000	30,000	30,000	30,000	
277	<b>School Safety Evaluations, Mapping, and Grants (per SB98 of the 2024 Regular Session)</b>				1,500,000	1,500,000
278	<b>EDUCATIONAL TELEVISION COMMISSION</b>	9,635,064	10,199,798	10,199,798	10,199,798	564,734
279	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>	631,165	641,638	716,638	716,638	85,473
280	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	11,504,798	11,504,798	11,504,798	11,504,798	
281	Community Services Grants Program	11,504,798	11,504,798	11,504,798	11,504,798	
282	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	2,702,161	3,614,995	3,614,995	3,614,995	912,834
283	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	
284	Rural Health Program @ UAH	743,644	799,417	799,417	799,417	55,773
285	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
286	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
287	<b>FINANCE , DEPARTMENT OF</b>	936,418	953,453	953,453	953,453	17,035
288	<b>FINANCE - COMPROLLER - Teacher Unused Sick Leave</b>	2,000,000	2,500,000	2,500,000	2,500,000	500,000
289	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	10,859,530	11,574,518	12,574,518	12,574,518	1,714,988
290	<b>FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \</b>					
290	<b>FIRE COLLEGE</b>	6,581,420	6,777,863	6,777,863	6,777,863	196,443
291	<b>GEOLOGICAL SURVEY</b>	554,197	562,069	562,069	562,069	7,872
292	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES</b>	392,622	398,646	398,646	398,646	6,024
293	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	18,219,868	18,403,228	19,523,228	20,098,228	1,878,360
294	<b>Alabama Medical Education Consortium (includes earmarking below)</b>	385,000	385,000	385,000	385,000	
295	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
296	<b>Administrative Services Program</b>	1,180,079	1,180,079	1,180,079	1,180,079	
297	<b>Continuing Education for EMT Personnel</b>	1,635,782	1,635,782	1,635,782	1,635,782	
298	<b>Office of Emergency Medical Services (includes earmarking below)</b>	1,000,000	1,000,000	1,000,000	1,000,000	
299	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
300	<b>Public Health Services Program (includes earmarking below)</b>	13,219,007	13,402,367	14,522,367	15,097,367	1,878,360
301	AIDS Alabama	550,000	550,000	550,000	550,000	

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302	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
303	Alabama Health Education Centers	550,000	690,000	690,000	690,000	140,000
304	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
305	Impact Alabama	700,000	700,000	995,000	995,000	295,000
306	Lions Sight eye screenings			325,000	450,000	450,000
307	Rural Dental Clinic Residency Program			500,000	950,000	950,000
308	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
309	<b>Primary Care physician residency program - through Cahaba Clinic</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	
310	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>64,774,338</b>	<b>69,692,974</b>	<b>70,517,974</b>	<b>71,272,974</b>	<b>6,498,636</b>
311	<b>Deferred Maintenance Program</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	
312	<b>Planning and Coordination Services Program (includes earmarking below)</b>	<b>5,550,978</b>	<b>5,646,209</b>	<b>5,696,209</b>	<b>5,826,209</b>	<b>275,231</b>
313	FAFSA Completion	500,000	500,000	500,000	580,000	80,000
314	Industry Credential Directory	100,000	100,000	100,000	100,000	
315	Operations and Maintenance	3,900,978	3,996,209	3,996,209	4,446,209	545,231
316	Retain Alabama (includes earmarking below)	1,050,000	1,050,000	1,050,000	650,000	(400,000)
317	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	
318	Focused Talent Retention Initiative	400,000	400,000	400,000		(400,000)
319	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	
320	Study Alabama			50,000	50,000	50,000
321	<b>Student Financial Aid Programs (includes earmarking below)</b>	<b>25,579,137</b>	<b>29,937,299</b>	<b>29,937,299</b>	<b>30,037,299</b>	<b>4,458,162</b>
322	Alabama National Guard Education Assistance Scholarships	5,472,952	8,831,114	8,831,114	8,831,114	3,358,162
323	Alabama Student Assistance Program	9,000,000	9,500,000	9,500,000	9,500,000	500,000
324	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	
325	Educational Grants Program (Alabama Student Grant Program)	9,000,000	9,500,000	9,500,000	9,500,000	500,000
326	Indian Affairs Scholarship Program				100,000	100,000
327	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	
328	Math and Science Teacher Education Program	746,750	746,750	746,750	746,750	
329	<b>Support of Other Educational Activities Program (includes earmarking below)</b>	<b>7,399,820</b>	<b>7,600,063</b>	<b>7,600,063</b>	<b>7,775,063</b>	<b>375,243</b>
330	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	599,346	799,589	799,589	799,589	200,243
331	EPSCoR (Research) Program	1,260,184	1,260,184	1,260,184	1,260,184	
332	Network of Alabama Academic Libraries	384,076	384,076	384,076	384,076	
333	Southern Regional Education Board (SREB)	656,214	656,214	656,214	831,214	175,000
334	STEM Major teacher recruitment program	4,500,000	4,500,000	4,500,000	4,500,000	
335	<b>Support of State Universities Program (includes earmarking below):</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	
336	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	U	Y
1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.	<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
337	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
338	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	944,928	
339	<b>Support of Other State Programs (includes earmarking below)</b>	<b>14,753,120</b>	<b>15,018,120</b>	<b>15,793,120</b>	<b>16,143,120</b>	<b>1,390,000</b>
340	AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	250,000	250,000	100,000
341	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
342	Alabama Civil Air Patrol	100,000	100,000	125,000	125,000	25,000
343	Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	
344	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	532,000	
345	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	
346	Alabama Trails Foundation	340,000	340,000	340,000	340,000	
347	Black Belt Adventures	475,000	475,000	475,000	475,000	
348	Black Belt Treasures	335,000	350,000	350,000	350,000	15,000
349	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
350	National Computer Forensics Institute	550,000	550,000	550,000	550,000	
351	Resource Conservation and Development (RC and D) Programs	5,987,744	6,087,744	6,787,744	7,037,744	1,050,000
352	Scottsboro Boys Museum			100,000	200,000	200,000
353	Soil and Water Conservation Committee Program	2,823,376	2,923,376	2,923,376	2,923,376	100,000
354	State of Alabama Humanities Foundation	300,000	300,000	200,000	200,000	(100,000)
355	Alabama HBCU Cares	650,000	650,000	650,000	650,000	
356	USS Alabama Battleship	1,350,000	1,350,000	1,350,000	1,350,000	
357	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	
358	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	5,236,751	5,236,751	
359	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	3,300,000	3,300,000	
360	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	500,000	
361	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>80,877,149</b>	<b>89,054,031</b>	<b>89,054,031</b>	<b>99,104,031</b>	<b>18,226,882</b>
362	<b>Fostering Hope Scholarship Act Program</b>	1,205,608	1,205,608	1,205,608	1,205,608	
363	<b>Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>	65,981,260	74,058,142	74,058,142	84,108,142	18,126,882
364	Beacon House				50,000	50,000
365	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
366	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
367	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
368	Summer EBT Program Administration				10,000,000	10,000,000
369	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
370	<b>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>	13,690,281	13,790,281	13,790,281	13,790,281	100,000

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		<b>FY 2024 ENACTED</b>				
371	Child Advocacy Centers	1,200,000	1,300,000	1,300,000	1,300,000	100,000
372	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>945,676</b>	<b>949,592</b>	<b>949,592</b>	<b>949,592</b>	<b>3,916</b>
373	School Safety	572,446	572,446	572,446	572,446	
375	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>15,278,329</b>	<b>15,326,788</b>	<b>14,576,788</b>	<b>14,926,788</b>	<b>(351,541)</b>
376	Alabama Supreme Court Library	550,000	550,000	550,000	550,000	
377	Homework Alabama	395,000	395,000	395,000	395,000	
378	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	6,600,000	
379	Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	
380	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>126,090</b>	<b>128,321</b>	<b>150,000</b>	<b>150,000</b>	<b>23,910</b>
381	Lieutenant Governor's Commission on 21st Century Workforce	126,090	128,321	150,000	150,000	23,910
382	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	
383	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	125,000	
384	Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	
385	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>10,433,194</b>	<b>11,520,100</b>	<b>11,520,100</b>	<b>11,520,100</b>	<b>1,086,906</b>
386	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	
387	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
388	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>76,965,494</b>	<b>77,121,736</b>	<b>77,121,736</b>	<b>79,071,736</b>	<b>2,106,242</b>
389	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	<b>52,441,626</b>	<b>52,516,626</b>	<b>52,516,626</b>	<b>53,766,626</b>	<b>1,325,000</b>
390	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
391	Camp ASCCA	440,000	465,000	465,000	465,000	25,000
392	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
393	Eagles' Wings Program	525,000	550,000	550,000	550,000	25,000
394	Rainbow Omega	525,000	550,000	550,000	550,000	25,000
395	Residential Habilitation	960,000	960,000	960,000	960,000	
396	Community provider rate increases	3,000,000	3,000,000	3,000,000	4,250,000	1,250,000
397	ARC of Southwest Alabama	34,907	34,907	34,907	34,907	
398	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	<b>15,306,638</b>	<b>15,387,880</b>	<b>15,387,880</b>	<b>15,387,880</b>	<b>81,242</b>
399	School-Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	4,500,000	
400	Community provider rate increases	3,000,000	3,000,000	3,000,000	3,000,000	
401	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
402	<b>Special Services Program (includes earmark below)</b>	<b>6,824,436</b>	<b>6,824,436</b>	<b>6,824,436</b>	<b>7,024,436</b>	<b>200,000</b>
403	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
404	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	650,000				(650,000)
405	<b>Substance Abuse Program</b>	<b>2,392,794</b>	<b>2,392,794</b>	<b>2,392,794</b>	<b>2,892,794</b>	<b>500,000</b>

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406	Community provider rate increases	500,000	500,000	500,000	1,000,000	500,000
407	<b>MUSIC HALL OF FAME</b>	<b>202,900</b>	<b>204,381</b>	<b>204,381</b>	<b>204,381</b>	<b>1,481</b>
408	<b>NURSING, ALABAMA BOARD OF</b>	<b>616,027</b>	<b>766,027</b>	<b>766,027</b>	<b>766,027</b>	<b>150,000</b>
409	Advanced degree scholarships	150,000	150,000	150,000	150,000	
410	Loan repayment program	450,000	450,000	450,000	450,000	
411	Nursing Educator Loan Program		150,000	150,000	150,000	150,000
412	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
413	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>2,119,368</b>	<b>2,123,089</b>	<b>2,123,089</b>	<b>2,123,089</b>	<b>3,721</b>
414	Professional and Occupational Licensing and Regulation Program	257,368	261,089	261,089	261,089	3,721
415	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	1,862,000	
416	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>2,393,636</b>	<b>2,399,951</b>	<b>2,399,951</b>	<b>2,599,951</b>	<b>206,315</b>
417	Alabama Sports Council	532,260	532,260	532,260	607,260	75,000
418	Alabama Sports Festival	1,005,467	1,005,467	1,005,467	1,055,467	50,000
419	Alabama Sports Hall of Fame	510,000	510,000	510,000	585,000	75,000
420	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>54,691,892</b>	<b>55,447,104</b>	<b>56,247,104</b>	<b>56,287,104</b>	<b>1,595,212</b>
421	Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	1,000,000	250,000
422	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	12,050,611	
423	Disability Resource Network	150,000	150,000	150,000	150,000	
424	Early Intervention Program	14,690,685	14,690,685	14,690,685	14,690,685	
425	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
426	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
427	Homebound Program	6,212,581	6,212,581	6,212,581	6,212,581	
428	Rehabilitation Services ( <b>includes</b> earmarking below)	16,662,176	18,017,388	18,017,388	18,057,388	1,395,212
429	Teaching Children With Disabilities	88,213	88,213	88,213	128,213	40,000
430	Respite Related Services and Training	315,000	315,000	315,000	315,000	
431	Exceptional Foundation	150,000	150,000	150,000	150,000	
432	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models			800,000	800,000	800,000
433	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	
434	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000				(850,000)
435	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,931,613</b>	<b>250,000</b>
436	Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	
437	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	1,870,640	250,000
438	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
439	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>22,444,873</b>	<b>22,908,780</b>	<b>22,908,780</b>	<b>22,908,780</b>	<b>463,907</b>
440	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>62,530,364</b>	<b>47,815,227</b>	<b>47,815,227</b>	<b>47,815,227</b>	<b>(14,715,137)</b>
441	Administration	2,730,364	2,815,227	2,815,227	2,815,227	84,863
442	Student Financial Aid Program, estimated	59,800,000	45,000,000	45,000,000	45,000,000	(14,800,000)
443	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>62,155,215</b>	<b>62,669,783</b>	<b>62,669,783</b>	<b>62,669,783</b>	<b>514,568</b>
444	Financial Assistance Program (School District)	8,278,633	8,403,949	8,403,949	8,403,949	125,316
445	Youth Services Program	50,310,850	50,700,102	50,700,102	50,700,102	389,252
446	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	3,565,732	
447	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>7,103,496,220</b>	<b>7,538,990,276</b>	<b>7,538,840,276</b>	<b>7,536,107,442</b>	<b>432,611,222</b>
448						
449	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>7,122,616,256</b>	<b>7,558,269,485</b>	<b>7,558,119,485</b>	<b>7,555,386,651</b>	<b>432,770,395</b>
450						
451	<b>COLLEGES and UNIVERSITIES</b>					
452	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>53,771,418</b>	<b>57,304,433</b>	<b>57,304,433</b>	<b>57,304,433</b>	<b>3,533,015</b>
453	Alabama A&M University - O&M (includes earmarking below)	47,848,485	51,381,500	51,381,500	51,381,500	3,533,015
454	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
455	State Black Archives Research Center & Museum	125,000	125,000	125,000	125,000	
456	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
457	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
458	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	
459	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
460	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
461	<b>ALABAMA STATE UNIVERSITY</b>	<b>59,164,786</b>	<b>62,783,930</b>	<b>62,783,930</b>	<b>62,783,930</b>	<b>3,619,144</b>
462	ASU - O&M (includes earmarking below)	59,164,786	62,783,930	62,783,930	62,783,930	3,619,144
463	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
464	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	
465	Occupational Therapy Program	520,980	520,980	520,980	520,980	
466	Health Information Management Program	479,323	479,323	479,323	479,323	
467	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
468	Dormitory Renovations	500,000	500,000	500,000	500,000	
469	Desegregation Planning	184,906	184,906	184,906	184,906	
470	Alabama Department of Forensic Sciences	100,000	100,000	100,000	100,000	
471	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>672,501,227</b>	<b>718,393,770</b>	<b>718,393,770</b>	<b>718,393,770</b>	<b>45,892,543</b>

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472	<b>UA - Tuscaloosa O&amp;M (includes earmarking below)</b>	<b>229,905,984</b>	<b>248,302,456</b>	<b>248,302,456</b>	<b>248,302,456</b>	<b>18,396,472</b>
473	Alabama Small Business Development Centers	961,600	961,600	961,600	961,600	
474	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
475	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
476	Rural Health Care Program	600,000	600,000	600,000	600,000	
477	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
478	<b>UA - Birmingham O&amp;M (includes earmarking below)</b>	<b>370,030,234</b>	<b>393,173,000</b>	<b>393,173,000</b>	<b>393,173,000</b>	<b>23,142,766</b>
479	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
480	Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	750,000	750,000	750,000	250,000
481	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
482	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
483	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
484	Minority Dental Program	201,473	201,473	201,473	201,473	
485	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
486	School of Optometry	250,000	250,000	250,000	250,000	
487	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
488	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
489	<b>UAB - Chauncey Sparks Center/Special Mental Health</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	
490	<b>UA - Huntsville O&amp;M (includes earmarking below)</b>	<b>68,328,381</b>	<b>72,681,686</b>	<b>72,681,686</b>	<b>72,681,686</b>	<b>4,353,305</b>
491	Alabama Office of the State Climatologist	850,000	850,000	850,000	850,000	
492	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
493	<b>ATHENS STATE UNIVERSITY</b>	<b>20,487,367</b>	<b>21,741,509</b>	<b>21,741,509</b>	<b>21,741,509</b>	<b>1,254,142</b>
494	Athens State - O&M (includes earmarking below)	20,487,367	21,741,509	21,741,509	21,741,509	1,254,142
495	Arts Center	256,455	256,455	256,455	256,455	
496	Center for Excellence in Education Diversity	325,000	325,000	325,000	325,000	
497	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	
498	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>361,982,999</b>	<b>388,956,961</b>	<b>388,956,961</b>	<b>388,956,961</b>	<b>26,973,962</b>
499	<b>AU - O&amp;M (includes earmarking below)</b>	<b>246,245,729</b>	<b>267,629,307</b>	<b>267,629,307</b>	<b>267,629,307</b>	<b>21,383,578</b>
500	CLT Outreach and Research (includes earmarking below):	940,125	940,125	940,125	940,125	
501	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	250,000	
502	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
503	Poultry Science Department	250,000	250,000	250,000	250,000	
504	Irrigation Research and Outreach Initiative (name change in Conf Cmte)	500,000	500,000	500,000	500,000	
505	<b>Agricultural Experiment Station</b>	<b>41,022,246</b>	<b>42,970,803</b>	<b>42,970,803</b>	<b>42,970,803</b>	<b>1,948,557</b>

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	U	Y
1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.					
		FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	FY 2025 SENATE PASSED	DIFFERENCE SENATE PASSED VS. FY2024
506	<b>Cooperative Extension System</b>	43,192,358	45,243,995	45,243,995	45,243,995	2,051,637
507	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	
508	<b>AUM - O&amp;M (includes earmarking below)</b>	31,522,666	33,112,856	33,112,856	33,112,856	1,590,190
509	Senior Resource Center	114,915	114,915	114,915	114,915	
510	<b>JACKSONVILLE STATE UNIVERSITY</b>	53,428,224	57,283,222	57,283,222	57,483,222	4,054,998
511	JSU - O&M (includes earmarking below)	53,428,224	57,283,222	57,283,222	57,483,222	4,054,998
512	Center for Applied Forensics	500,000	500,000	500,000	500,000	
513	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
514	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
515	Economic Development Initiative for the Alabama Scenic River Trail	225,000	250,000	250,000	250,000	25,000
516	Little River Canyon Field School	450,000	450,000	450,000	450,000	
517	Sweet Trails Alabama				200,000	200,000
518	Correctional Professional Training	150,000	150,000	150,000	150,000	
519	<b>MONTEVALLO, UNIVERSITY OF</b>	28,843,970	30,680,750	30,680,750	30,730,750	1,886,780
520	Montevallo - O&M (includes earmarking below)	28,843,970	30,680,750	30,680,750	30,730,750	1,886,780
521	Allied Health	1,250,000	1,250,000	1,250,000	1,250,000	
522	Mental and Physical Health Initiatives				50,000	50,000
523	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	
524	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	
525	<b>NORTH ALABAMA, UNIVERSITY OF</b>	48,855,509	53,189,628	53,339,628	53,339,628	4,484,119
526	UNA - O&M	48,855,509	53,189,628	53,339,628	53,339,628	4,484,119
527	North Alabama Trails and Recreation			150,000	150,000	150,000
528	Hydroelectric Workforce Development Center or equipment	2,250,000	2,250,000	2,250,000	2,250,000	
529	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	150,374,562	161,458,465	161,458,465	161,458,465	11,083,903
530	USA - O&M (includes earmarking below)	150,374,562	161,458,465	161,458,465	161,458,465	11,083,903
531	ALS Center for Excellence	500,000	750,000	750,000	750,000	250,000
532	Rural Hospital Resource Center		1,250,000	1,250,000	1,250,000	1,250,000
533	<b>TROY UNIVERSITY SYSTEM</b>	75,811,358	81,246,926	81,246,926	82,021,926	6,210,568
534	Troy - O&M (includes earmarking below)	75,811,358	81,246,926	81,246,926	82,021,926	6,210,568
535	Civics Partnership				750,000	750,000
536	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	475,000	25,000
537	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	
538	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	



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1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.					
		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
539	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>27,710,078</b>	<b>30,515,149</b>	<b>30,515,149</b>	<b>31,265,149</b>	<b>3,555,071</b>
540	West Alabama - O&M ( <b>includes</b> earmarking below)	27,710,078	30,515,149	30,515,149	31,265,149	3,555,071
541	Black Belt STEM	550,000	550,000	550,000	550,000	
542	Blackbelt Scholars Program				750,000	750,000
543	Blackbelt Teaching Initiative	690,000	690,000	690,000	690,000	
544	National Young Farmers	50,000	50,000	50,000	50,000	
545	Rural Workforce Development	400,000	400,000	400,000	400,000	
546	Women's Hall of Fame	10,000	10,000	10,000	10,000	
547	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
548	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,553,524,984</b>	<b>1,664,148,229</b>	<b>1,664,298,229</b>	<b>1,666,073,229</b>	<b>112,548,245</b>
549						
550	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>8,676,141,240</b>	<b>9,222,417,714</b>	<b>9,222,417,714</b>	<b>9,221,459,880</b>	<b>545,318,640</b>
551						
552	<b>OTHER</b>					
553	<b>ALABAMA INNOVATION FUND</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	
554	Alabama Innovation Fund ( <b>includes</b> earmarking below)	33,420,133	33,420,133	33,420,133	33,420,133	
555	Innovate Alabama	25,000,000	25,000,000	25,000,000	25,000,000	
556	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
557	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
558	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	
559	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
560	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>73,922,672</b>	<b>76,266,793</b>	<b>76,266,793</b>	<b>77,224,627</b>	<b>3,301,955</b>
561	Adult Programs ( <b>includes</b> earmarking below)	16,654,198	16,980,631	16,980,631	17,193,900	539,702
562	Birmingham Regional Office	10,000	10,000	10,000	10,000	
563	Children and Youth Programs	45,449,500	47,205,902	47,205,902	47,798,768	2,349,268
564	Industries for the Blind	11,818,974	12,080,260	12,080,260	12,231,959	412,985
566	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>8,783,484,045</b>	<b>9,332,104,640</b>	<b>9,332,104,640</b>	<b>9,332,104,640</b>	<b>548,620,595</b>
568	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
569	<b>SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)</b>	<b>389,327</b>	<b>408,793</b>	<b>408,793</b>	<b>408,793</b>	<b>19,466</b>
570	<b>TALLADEGA COLLEGE</b>	<b>1,069,234</b>	<b>1,176,157</b>	<b>1,176,157</b>	<b>1,176,157</b>	<b>106,923</b>
572	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,458,561</b>	<b>1,584,950</b>	<b>1,584,950</b>	<b>1,584,950</b>	<b>126,389</b>

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1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.					
		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 SENATE PASSED</b>	<b>DIFFERENCE SENATE PASSED VS. FY2024</b>
573						
574	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
575	<b>TUSKEGEE UNIVERSITY</b>	<b>13,651,435</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>1,165,144</b>
576	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
577	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>13,651,435</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>1,165,144</b>
578						
579	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>549,912,128</b>
580						-
581	<b>SUMMARY</b>					-
582	ETF APPRO. (BUDGET BILL)	8,783,484,045	9,332,104,640	9,332,104,640	9,332,104,640	548,620,595
583	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,584,950	1,584,950	1,584,950	126,389
584	ETF APPRO. (STATE RELATED SCHOOL)	13,651,435	14,816,579	14,816,579	14,816,579	1,165,144
585	<b>GRAND TOTAL ETF</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>549,912,128</b>
586						
587	<b>SPLIT (\$):</b>					
588	K-12	5,989,211,987	6,359,631,840	6,379,715,161	6,364,147,327	(15,567,834)
589	HIGHER ED	2,256,969,038	2,393,604,702	2,394,979,702	2,397,314,702	2,335,000
590	OTHER	552,413,016	595,269,627	573,811,306	587,044,140	13,232,834
591	<b>TOTAL</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	
592	<b>SPLIT (%):</b>					
593	K-12	68.07%	68.03%	68.24%	68.08%	
594	HIGHER ED	25.65%	25.60%	25.62%	25.64%	
595	OTHER	6.28%	6.37%	6.14%	6.28%	
596						
597	K-12	72.63%	72.65%	72.71%	72.64%	
598	HIGHER ED	27.37%	27.35%	27.29%	27.36%	
603						
604	<b>ALLOWED EXPENDITURES FOR FY 2025</b>		<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	