

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,761,477	10,853,649	10,853,649	
4	LEGISLATIVE SERVICES AGENCY	4,068,874	4,127,307	4,127,307	
5	LEGISLATURE	4,289,685	4,298,253	4,298,253	
7	SUBTOTAL - LEGISLATIVE BRANCH	19,120,036	19,279,209	19,279,209	
8	EXECUTIVE BRANCH				
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	400,000	550,000	550,000	
10	Farm to School Program	400,000	550,000	550,000	
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,703,423	7,806,423	7,806,423	
13	Men's Hall of Fame	10,000	10,000	10,000	
14	ARTS, STATE COUNCIL ON THE (includes earmarking below)	7,806,197	8,033,074	8,108,074	75,000
15	Alabama Center for the Arts (includes \$500,000 for the Center for the Arts Foundation in WME Sub)	1,200,000	1,200,000	1,275,000	75,000
16	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (under the Department of Education in FY 2024 - includes earmarking below)		1,500,000	1,500,000	
17	New Schools For Alabama (under the Department of Education in FY 2024)		400,000	400,000	
18	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	8,924,522	9,931,306	9,931,306	
19	Big Brothers/Big Sisters	150,000	150,000	150,000	
20	COMMERCE, DEPARTMENT OF	83,582,290	85,751,214	87,251,214	1,500,000
21	Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	
22	Industrial Training Program - O&M	7,913,371	8,682,295	8,682,295	
23	Marketing Campaign for Technical Education	900,000	900,000	900,000	
24	Rural Marketing Program	400,000	400,000	400,000	
25	Workforce Development (includes earmarking below):	65,730,151	66,430,151	67,930,151	1,500,000
26	STEM Council (includes earmarking below):	6,000,000	6,700,000	6,700,000	
27	Regional STEM Hub grants in collaboration with the Department of Education	5,000,000	5,000,000	5,000,000	
28	Alabama Workforce Training Center	500,000	500,000	500,000	
29	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	
30	Alabama Workforce Council	1,600,000	1,600,000	1,600,000	
31	Alabama Office of Apprenticeship (includes earmarking below):	4,900,000	4,900,000	4,900,000	
32	Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	2,400,000	
33	Regional councils	2,167,500	2,167,500	2,167,500	
34	West Alabama Works Center for Modern Manufacturing			1,500,000	1,500,000
35	Talent Triad		700,000	700,000	
36	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	551,286,557	585,741,967	586,841,967	1,100,000
37	O&M (includes earmarking below)	413,869,677	427,609,921	427,609,921	
38	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
39	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	
40	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	
41	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	
42	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	
43	Central Alabama Community College for economic development	145,000	145,000	145,000	
44	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	
45	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	
46	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	
47	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	
48	Economic Development	242,500	242,500	242,500	
49	Ingram State Technical College	100,000	100,000	100,000	
50	Jefferson State Community College for the nursing program	552,625	552,625	552,625	
51	Lawson State Community College for STEM education	240,750	240,750	240,750	
52	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	
53	Northeast Alabama Community College	200,000	200,000	200,000	
54	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
55	Reid State Technical College	30,125	30,125	30,125	
56	Shelton State Community College (includes earmarking below):				
57	Distance support	100,000	100,000	100,000	
58	Facility modification	250,000	250,000	250,000	
59	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
60	Southern Union State Community College	356,125	356,125	356,125	
61	Trenholm State for the Innovation Center	213,250	213,250	213,250	
62	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	
63	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
64	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	
65	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	
66	Prison Education (includes earmarking below)	19,093,615	19,093,615	19,093,615	
67	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
68	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	
69	Perry County Facility	2,500,000	2,500,000	2,500,000	
70	Therapeutic Education	1,999,901	1,999,901	1,999,901	
71	Adult Education Program	13,964,656	14,464,656	14,464,656	
72	Special Populations Training	4,725,281	4,725,281	4,725,281	
73	Mine Safety Training Program	350,000	350,000	350,000	
74	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,060,405	14,738,866	14,738,866	
75	For property and capital purchases and improvements	850,000	850,000	850,000	
76	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
77	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	9,640,408	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
78	Career Coaches	3,079,630	3,079,630	3,079,630	
79	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
80	Marion Military Institute (includes earmarking below):	10,734,104	11,270,809	11,270,809	
81	Military Hall of Honor	125,000	125,000	125,000	
82	Alabama Technology Network (includes earmarking below)	6,062,736	6,062,736	6,062,736	
83	For workforce training	503,906	503,906	503,906	
84	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	30,682,385	40,682,385	40,682,385	
85	Murphy University Center	200,000	200,000	200,000	
86	Science, Technology, Engineering, Arts and Math (STEAM) Project	800,000	800,000	800,000	
87	Women's Foundation of Alabama	750,000	750,000	750,000	
88	Volunteer EMSP Certifications	125,000	125,000	125,000	
89	Automotive Workforce Training Scholarship Program	300,000	300,000	400,000	100,000
90	Distance Learning Program	3,375,000	3,375,000	3,375,000	
91	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	
92	Smart Career Workforce Project	200,000	200,000	200,000	
93	ACCS Innovation Center	15,000,000	15,000,000	15,000,000	
94	LPN Programs (New and Current)	2,000,000	3,000,000	3,000,000	
95	Career Tech Equipment	5,000,000	10,000,000	10,000,000	
96	Hospitality Training			1,000,000	1,000,000
97	Short-Term Credential Scholarship Program		1,000,000	1,000,000	
98	Alabama Career Roadmap		2,000,000	2,000,000	
99	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	10,911,364	11,495,097	13,045,097	1,550,000
100	Accel Program	554,000	554,000	754,000	200,000
101	Alabama Cyber Range			650,000	650,000
102	DEBT SERVICE	31,274,105	31,228,129	31,228,129	
103	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	871,166	
104	Alabama Dental Service Program	500,000	500,000	500,000	
105	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	
106	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	194,570,293	199,533,841	200,783,841	1,250,000
107	Social Services Program (includes earmarking below)	194,570,293	199,533,841	200,783,841	1,250,000
108	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	
109	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	
110	Office of School Readiness	181,550,866	185,448,382	185,448,382	
111	O&M	1,437,431	2,380,512	2,380,512	
112	Strong Start/Strong Finish	4,000,000	4,122,951	4,122,951	
113	Montgomery Pre-K Pilot Program			1,000,000	1,000,000
114	Dolly Parton Imagination Library	1,831,996	1,831,996	2,081,996	250,000
115	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,000,000	32,000,000	7,000,000	(25,000,000)
116	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
117	Electric Vehicle Technology Education Program	2,000,000	2,000,000	2,000,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.				
		FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
118	Rural Broadband Grant Program		25,000,000		(25,000,000)
119	EDUCATION: LOCAL BOARDS OF EDUCATION	5,125,133,628	5,350,495,946	5,354,919,267	4,423,321
120	Foundation Program (includes earmarking below)	4,488,432,022	4,672,739,803	4,684,393,470	11,653,667
121	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	
122	Transportation Program	432,373,497	438,621,912	438,621,912	
123	At-Risk Student Program (includes earmarking below - earmarking moved to Department of Education in GOVERNOR REC FY 2025)	22,492,734	21,217,734	21,217,734	
124	Feminine Hygiene Products Grant Program	200,000			
125	Jones Valley Teaching Farm	500,000			
126	Montgomery pilot program: Career Direct Certification	200,000			
127	Montgomery pilot program: Conflict Resolution	200,000			
128	Retired Senior Volunteer Program	175,000			
129	Board of Adjustment	750,800	750,800	750,800	
130	School Nurses Program	65,571,473	89,556,877	89,556,877	
131	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,871,392	21,288,820	22,724,474	1,435,654
132	Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	
133	Cybersecurity Improvement	10,454,000	10,454,000	11,889,654	1,435,654
134	Career Tech O&M	8,000,000	8,000,000	8,000,000	
135	Current Units	2,000,000	2,000,000	2,000,000	
136	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	
137	Special Education Teacher Stipend	4,641,710	16,320,000	7,654,000	(8,666,000)
138	EDUCATION, STATE DEPARTMENT OF	534,690,009	670,022,345	681,882,345	11,860,000
139	Administrative Services Program (includes earmarking below)	355,927,024	497,059,360	501,964,360	4,905,000
140	Advanced Placement	11,421,179	13,500,000	13,500,000	
141	Alabama Holocaust Commission	95,000	95,000	100,000	5,000
142	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	73,299,318	103,928,318	103,928,318	
143	For provisions of the Alabama Numeracy Act	40,000,000	68,000,000	68,000,000	
144	Data Literacy (in collaboration with Innovate Alabama)		2,629,000	2,629,000	
145	Alabama Reading Initiative O&M (includes earmarking below)	94,239,601	142,839,601	142,839,601	
146	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	
147	Certified Academic Language Therapist (CALT) Stipend Program (separate program in FY 2024 budget)		600,000	600,000	
148	Alabama Summer and Afterschool Program	2,860,000	2,860,000	2,860,000	
149	Arts Education	2,000,000	2,000,000	2,000,000	
150	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	5,439,463	
151	Better Basics			500,000	500,000
152	Certified Academic Language Therapist (CALT) Stipend Program (moved under Reading Initiative in GOVERNOR REC FY 2025)	600,000			
153	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
154	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
155	Eye Screening Program	1,448,230	1,448,230	1,448,230	
156	Follow-up Care	1,448,230	1,448,230	1,448,230	
157	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
158	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	
159	Distance Learning	20,165,768	20,165,768	20,165,768	
160	English Language Learners Program (includes earmark below):	16,155,334	17,500,000	17,500,000	
161	Regional EL Specialists	2,000,000	2,000,000	2,000,000	
162	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	
163	Juvenile Probation Officers	750,000	750,000	750,000	
164	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	13,315,633	13,715,633	400,000
165	Legislative School Performance Recognition Program	250,000	250,000	250,000	
166	Feminine Hygiene Products Grant Program (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	400,000	200,000
167	Jones Valley Teaching Farm (moved from the Foundation Program in GOVERNOR REC FY 2025)		500,000	500,000	
168	Montgomery pilot program: Career Direct Certification (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000	
169	Montgomery pilot program: Conflict Resolution (moved from the Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000	
170	Birmingham/Jefferson County pilot program: Conflict Resolution			200,000	200,000
171	Retired Senior Volunteer Program (moved from the Foundation Program in GOVERNOR REC FY 2025)		175,000	175,000	
172	Military Children Support Plan	800,000	800,000	800,000	
173	New Schools For Alabama (moved under Charter Schools Commission in GOVERNOR REC FY 2025)	400,000			
174	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	
175	Operations and Maintenance of the Department (includes earmarking below)	31,161,151	31,866,000	36,866,000	5,000,000
176	Unmet Needs Grant Program	5,000,000	5,000,000	10,000,000	5,000,000
177	School Safety Security and Climate (includes earmarking below)	11,240,000	11,240,000	11,240,000	
178	Bullying Prevention Project	4,000,000	4,000,000	4,000,000	
179	Mental Health Collaborative	250,000	250,000	250,000	
180	Regional Safety Training Specialists	800,000	800,000	800,000	
181	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	
182	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	
183	State Charter School Commission (moved to its own entity in GOVERNOR REC FY 2025)	400,000			
184	Statewide Student Assessment	19,405,117	19,405,117	19,405,117	
185	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
186	Turnaround Schools	10,000,000	11,000,000	10,000,000	(1,000,000)
187	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	810,000	810,000	810,000	
188	Office of School Improvement	950,000	1,850,000	1,850,000	
189	Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	
190	Cameras in the Classroom Grant Program	500,000	500,000	500,000	
191	Principal Leadership and Mentoring Act	850,000	30,850,000	30,850,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
192	Speech Therapist Stipend Program	500,000	500,000	500,000	
193	American Village	2,275,000	2,275,000	3,350,000	1,075,000
194	Semiquincentennial Commission	75,000	75,000	250,000	175,000
195	Civics Partnership (expended equally between American Village and Troy University)	1,000,000	1,000,000	1,500,000	500,000
196	U.S. History Commission	200,000	200,000	200,000	
197	Youth Leadership Development Program			400,000	400,000
198	Alabama Science In Motion Program	2,583,796	2,583,796	2,583,796	
199	Financial Assistance Program (includes earmarking below)	145,574,189	138,774,189	143,654,189	4,880,000
200	Alabama Baseball Coaches Association	125,000	125,000	125,000	
201	Alabama Coaches Officials Organization	50,000	50,000	50,000	
202	Alabama Football Coaches Association	150,000	150,000	150,000	
203	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	
204	Alabama Teacher Mentor Program	4,000,000	5,000,000	5,000,000	
205	Blackbelt Afterschool and Youth Sports Initiative		500,000	500,000	
206	Career Tech Initiative (includes earmarking below)	36,167,239	38,667,239	38,707,239	40,000
207	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	
208	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	
209	Alabama Cattleman's Youth Program			40,000	40,000
210	Agriscience Teachers	1,000,000	1,000,000	1,000,000	
211	Career Coaches Program	13,223,370	15,723,370	15,723,370	
212	Imagine Academy	794,372	794,372	794,372	
213	Prostart Career and Technical Education Program	365,000	365,000	365,000	
214	Children's Hospital (includes earmarking below)	1,000,000	1,000,000	1,340,000	340,000
215	Poison control	750,000	750,000	750,000	
216	Sunshine School	250,000	250,000	250,000	
217	Coach Safely Initiative	800,000	800,000	800,000	
218	College and Career Ready Grants	15,000,000			
219	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
220	Helping Families Initiative	2,800,000	3,000,000	3,000,000	
221	Healthy Eating, Active Living (HEAL, Inc)	825,000	825,000	825,000	
222	High Hopes for Alabama Students	10,980,287	10,980,287	10,980,287	
223	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
224	Jobs for Alabama's Graduates (JAG)	4,050,742	6,050,742	6,050,742	
225	Liberty Learning Foundation	700,000	700,000	1,000,000	300,000
226	McWane Center		500,000		(500,000)
227	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	
228	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	
229	Candidate Support and Professional Development	50,000	50,000	50,000	
230	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	
231	Remote Learning Hub	2,000,000	2,000,000	2,000,000	
232	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	
233	Elementary Robotics Grant Program	100,000	100,000	100,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
234	Saban Center		500,000		(500,000)
235	School choice grants for public schools			5,000,000	5,000,000
236	Southern Research Institute	1,000,000	1,000,000	1,000,000	
237	Southwest School of Deaf and Blind	198,865	198,865	198,865	
238	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	
239	Special Education Pre-School Program	27,623,062	28,623,062	28,623,062	
240	Student Botanical Pilot Project	300,000	300,000	450,000	150,000
241	Symphony in Education Program	200,000	200,000	250,000	50,000
242	Teach For America	822,000	822,000	822,000	
243	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	
244	Alabama A&M University	320,086	320,086	320,086	
245	Alabama at Birmingham, University of	346,848	346,848	346,848	
246	Alabama State University	282,287	282,287	282,287	
247	Alabama, University of	263,249	263,249	263,249	
248	Athens State University	274,838	274,838	274,838	
249	Auburn University	284,217	284,217	284,217	
250	Jacksonville State University	279,528	279,528	279,528	
251	Montevallo, University of	291,391	291,391	291,391	
252	North Alabama, University of	258,283	258,283	258,283	
253	South Alabama, University of	368,644	368,644	368,644	
254	Troy University	293,875	293,875	293,875	
255	University of West Alabama	245,834	245,834	245,834	
256	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	3,460,006	
257	Computer Science Professional Development	300,000	300,000	300,000	
258	Middle School Computer Programming Initiative	613,907	613,907	613,907	
259	Special Education Professional Development Program	188,907	188,907	188,907	
260	Technology in Motion Program	2,357,192	2,357,192	2,357,192	
261	Teacher Recruitment and Placement	800,000	800,000	800,000	
262	Vaping Education Program	150,000	150,000	150,000	
263	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	
264	Future Teachers of Alabama	250,000	250,000	250,000	
265	Gifted Students Program (includes earmarking below)	10,350,000	11,350,000	12,350,000	1,000,000
266	Gifted Students Grant Program	1,425,000	1,425,000	1,425,000	
267	Kindervision	200,000	200,000	200,000	
268	Liability Insurance Program	17,500,000	17,500,000	17,500,000	
269	Reading is Fundamental	30,000	30,000	30,000	
270	EDUCATIONAL TELEVISION COMMISSION	9,635,064	10,199,798	10,199,798	
271	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	631,165	641,638	716,638	75,000
272	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	11,504,798	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
273	Community Services Grants Program	11,504,798	11,504,798	11,504,798	
274	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	3,614,995	3,614,995	
275	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
276	Rural Health Program @ UAH	743,644	799,417	799,417	
277	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
278	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
279	FINANCE , DEPARTMENT OF	936,418	953,453	953,453	
280	FINANCE - COMPTRROLLER - Teacher Unused Sick Leave	2,000,000	2,500,000	2,500,000	
281	FINE ARTS, ALABAMA SCHOOL OF	10,859,530	11,574,518	12,574,518	1,000,000
282	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,581,420	6,777,863	6,777,863	
283	GEOLOGICAL SURVEY	554,197	562,069	562,069	
284	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	392,622	398,646	398,646	
285	HEALTH, DEPARTMENT OF PUBLIC	18,219,868	18,403,228	19,523,228	1,120,000
286	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
287	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
288	Administrative Services Program	1,180,079	1,180,079	1,180,079	
289	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
290	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
291	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
292	Public Health Services Program (includes earmarking below)	13,219,007	13,402,367	14,522,367	1,120,000
293	AIDS Alabama	550,000	550,000	550,000	
294	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
295	Alabama Health Education Centers	550,000	690,000	690,000	
296	Alabama Kidney Foundation	497,463	497,463	497,463	
297	Impact Alabama	700,000	700,000	995,000	295,000
298	Lions Sight eye screenings			325,000	325,000
299	North Alabama Rural Dental Clinic Residency Program			500,000	500,000
300	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
301	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	800,000	
302	HIGHER EDUCATION, ALABAMA COMMISSION ON	64,774,338	69,692,974	70,517,974	825,000
303	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	
304	Planning and Coordination Services Program (includes earmarking below)	5,550,978	5,646,209	5,696,209	50,000
305	FAFSA Completion	500,000	500,000	500,000	
306	Industry Credential Directory	100,000	100,000	100,000	
307	Operations and Maintenance	3,900,978	3,996,209	3,996,209	
308	Retain Alabama (includes earmarking below)	1,050,000	1,050,000	1,050,000	
309	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	
310	Focused Talent Retention Initiative	400,000	400,000	400,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.				
		FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
311	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	
312	Study Alabama			50,000	50,000
313	Student Financial Aid Programs (includes earmarking below)	25,579,137	29,937,299	29,937,299	
314	Alabama National Guard Education Assistance Scholarships	5,472,952	8,831,114	8,831,114	
315	Alabama Student Assistance Program	9,000,000	9,500,000	9,500,000	
316	Birmingham Promise Scholarship Program	892,500	892,500	892,500	
317	Educational Grants Program (Alabama Student Grant Program)	9,000,000	9,500,000	9,500,000	
318	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	
319	Math and Science Teacher Education Program	746,750	746,750	746,750	
320	Support of Other Educational Activities Program (includes earmarking below)	7,399,820	7,600,063	7,600,063	
321	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	599,346	799,589	799,589	
322	EPSCoR (Research) Program	1,260,184	1,260,184	1,260,184	
323	Network of Alabama Academic Libraries	384,076	384,076	384,076	
324	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
325	STEM Major teacher recruitment program	4,500,000	4,500,000	4,500,000	
326	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	6,491,283	
327	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
328	State match for federal funds	5,006,831	5,006,831	5,006,831	
329	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	
330	Support of Other State Programs (includes earmarking below)	14,753,120	15,018,120	15,793,120	775,000
331	AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	250,000	50,000
332	Adaptive and Disability Sports Education	60,000	60,000	60,000	
333	Alabama Civil Air Patrol	100,000	100,000	125,000	25,000
334	Alabama Forestry Commission Education Program	200,000	200,000	200,000	
335	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	
336	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	
337	Alabama Trails Foundation	340,000	340,000	340,000	
338	Black Belt Adventures	475,000	475,000	475,000	
339	Black Belt Treasures	335,000	350,000	350,000	
340	Motorsports Hall of Fame	200,000	200,000	200,000	
341	National Computer Forensics Institute	550,000	550,000	550,000	
342	Resource Conservation and Development (RC and D) Programs	5,987,744	6,087,744	6,787,744	700,000
343	Scottsboro Boys Museum			100,000	100,000
344	Soil and Water Conservation Committee Program	2,823,376	2,923,376	2,923,376	
345	State of Alabama Humanities Foundation	300,000	300,000	200,000	(100,000)
346	Alabama HBCU Cares	650,000	650,000	650,000	
347	USS Alabama Battleship	1,350,000	1,350,000	1,350,000	
348	HISTORICAL COMMISSION, ALABAMA	5,236,751	5,236,751	5,236,751	
349	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	5,236,751	
350	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	3,300,000	
351	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.				
		FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
352	HUMAN RESOURCES, DEPARTMENT OF	80,877,149	89,054,031	89,054,031	
353	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
354	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	65,981,260	74,058,142	74,058,142	
355	Black Belt Eye Care Consortium	375,000	375,000	375,000	
356	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	
357	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
358	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
359	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,690,281	13,790,281	13,790,281	
360	Child Advocacy Centers	1,200,000	1,300,000	1,300,000	
361	LAW ENFORCEMENT AGENCY, STATE	945,676	949,592	949,592	
362	School Safety	572,446	572,446	572,446	
364	LIBRARY SERVICE, ALABAMA PUBLIC	15,278,329	15,326,788	14,576,788	(750,000)
365	Alabama Supreme Court Library	550,000	550,000	550,000	
366	Homework Alabama	395,000	395,000	395,000	
367	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	
368	Virtual Library Project	3,611,637	3,611,637	3,611,637	
369	LIEUTENANT GOVERNOR, OFFICE OF THE	126,090	128,321	150,000	21,679
370	Lieutenant Governor's Commission on 21st Century Workforce	126,090	128,321	150,000	21,679
371	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,250,000	6,250,000	6,250,000	
372	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	
373	Mobile Bay National Estuary Program	125,000	125,000	125,000	
374	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	10,433,194	11,520,100	11,520,100	
375	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
376	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
377	MENTAL HEALTH, DEPARTMENT OF	76,965,494	77,121,736	77,121,736	
378	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	52,441,626	52,516,626	52,516,626	
379	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
380	Camp ASCCA	440,000	465,000	465,000	
381	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	
382	Eagles' Wings Program	525,000	550,000	550,000	
383	Rainbow Omega	525,000	550,000	550,000	
384	Residential Habilitation	960,000	960,000	960,000	
385	Community provider rate increases	3,000,000	3,000,000	3,000,000	
386	ARC of Southwest Alabama	34,907	34,907	34,907	
387	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	15,306,638	15,387,880	15,387,880	
388	School-Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	
389	Community provider rate increases	3,000,000	3,000,000	3,000,000	
390	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
391	Special Services Program (includes earmark below)	6,824,436	6,824,436	6,824,436	
392	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
393	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	650,000			
394	Substance Abuse Program	2,392,794	2,392,794	2,392,794	
395	Community provider rate increases	500,000	500,000	500,000	
396	MUSIC HALL OF FAME	202,900	204,381	204,381	
397	NURSING, ALABAMA BOARD OF	616,027	766,027	766,027	
398	Advanced degree scholarships	150,000	150,000	150,000	
399	Loan repayment program	450,000	450,000	450,000	
400	Nursing Educator Loan Program		150,000	150,000	
401	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	
402	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,119,368	2,123,089	2,123,089	
403	Professional and Occupational Licensing and Regulation Program	257,368	261,089	261,089	
404	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	
405	PHYSICAL FITNESS, STATE COMMISSION ON	2,393,636	2,399,951	2,399,951	
406	Alabama Sports Council	532,260	532,260	532,260	
407	Alabama Sports Festival	1,005,467	1,005,467	1,005,467	
408	Alabama Sports Hall of Fame	510,000	510,000	510,000	
409	REHABILITATION SERVICES, DEPARTMENT OF	54,691,892	55,447,104	56,247,104	800,000
410	Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	
411	Autism evaluations statewide			800,000	800,000
412	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	
413	Disability Resource Network	150,000	150,000	150,000	
414	Early Intervention Program	14,690,685	14,690,685	14,690,685	
415	Education of Dependents of Blind Parents	10,399	10,399	10,399	
416	Hemophilia Program	1,289,809	1,289,809	1,289,809	
417	Homebound Program	6,212,581	6,212,581	6,212,581	
418	Rehabilitation Services (includes earmarking below)	16,662,176	18,017,388	18,017,388	
419	Teaching Children With Disabilities	88,213	88,213	88,213	
420	Respite Related Services and Training	315,000	315,000	315,000	
421	Exceptional Foundation	150,000	150,000	150,000	
422	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
423	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000			
424	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,681,613	1,681,613	1,681,613	
425	Commission Travel and Other Expenses	60,973	60,973	60,973	
426	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	
427	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,850,000	2,850,000	2,850,000	
428	SUPERCOMPUTER AUTHORITY, ALABAMA	22,444,873	22,908,780	22,908,780	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
429	VETERANS' AFFAIRS, DEPARTMENT OF	62,530,364	47,815,227	47,815,227	
430	Administration	2,730,364	2,815,227	2,815,227	
431	Student Financial Aid Program, estimated	59,800,000	45,000,000	45,000,000	
432	YOUTH SERVICES, DEPARTMENT OF	62,155,215	62,669,783	62,669,783	
433	Financial Assistance Program (School District)	8,278,633	8,403,949	8,403,949	
434	Youth Services Program	50,310,850	50,700,102	50,700,102	
435	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	
436	SUBTOTAL - EXECUTIVE BRANCH	7,103,496,220	7,538,990,276	7,538,840,276	(150,000)
437					
438	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	7,122,616,256	7,558,269,485	7,558,119,485	(150,000)
439					
440	COLLEGES and UNIVERSITIES				
441	ALABAMA A&M UNIVERSITY	53,771,418	57,304,433	57,304,433	
442	Alabama A&M University - O&M (includes earmarking below)	47,848,485	51,381,500	51,381,500	
443	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
444	State Black Archives Research Center & Museum	125,000	125,000	125,000	
445	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	
446	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
447	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	
448	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
449	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	493,486	
450	ALABAMA STATE UNIVERSITY	59,164,786	62,783,930	62,783,930	
451	ASU - O&M (includes earmarking below)	59,164,786	62,783,930	62,783,930	
452	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
453	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
454	Occupational Therapy Program	520,980	520,980	520,980	
455	Health Information Management Program	479,323	479,323	479,323	
456	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
457	Dormitory Renovations	500,000	500,000	500,000	
458	Desegregation Planning	184,906	184,906	184,906	
459	Alabama Department of Forensic Sciences	100,000	100,000	100,000	
460	UNIVERSITY OF ALABAMA SYSTEM	672,501,227	718,393,770	718,393,770	
461	UA - Tuscaloosa O&M (includes earmarking below)	229,905,984	248,302,456	248,302,456	
462	Alabama Small Business Development Centers	961,600	961,600	961,600	
463	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
464	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
465	Rural Health Care Program	600,000	600,000	600,000	
466	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	
467	UA - Birmingham O&M (includes earmarking below)	370,030,234	393,173,000	393,173,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
468	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
469	Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	750,000	750,000	
470	Center for Clinical and Transitional Science	500,000	500,000	500,000	
471	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
472	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
473	Minority Dental Program	201,473	201,473	201,473	
474	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
475	School of Optometry	250,000	250,000	250,000	
476	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
477	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
478	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	
479	UA - Huntsville O&M (includes earmarking below)	68,328,381	72,681,686	72,681,686	
480	Alabama Office of the State Climatologist	850,000	850,000	850,000	
481	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
482	ATHENS STATE UNIVERSITY	20,487,367	21,741,509	21,741,509	
483	Athens State - O&M (includes earmarking below)	20,487,367	21,741,509	21,741,509	
484	Arts Center	256,455	256,455	256,455	
485	Center for Excellence in Education Diversity	325,000	325,000	325,000	
486	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	
487	AUBURN UNIVERSITY SYSTEM	361,982,999	388,956,961	388,956,961	
488	AU - O&M (includes earmarking below)	246,245,729	267,629,307	267,629,307	
489	CLT Outreach and Research (includes earmarking below):	940,125	940,125	940,125	
490	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	
491	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
492	Poultry Science Department	250,000	250,000	250,000	
493	Irrigation Research and Outreach Initiative (name change in Conf Cmte)	500,000	500,000	500,000	
494	Agricultural Experiment Station	41,022,246	42,970,803	42,970,803	
495	Cooperative Extension System	43,192,358	45,243,995	45,243,995	
496	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	
497	AUM - O&M (includes earmarking below)	31,522,666	33,112,856	33,112,856	
498	Senior Resource Center	114,915	114,915	114,915	
499	JACKSONVILLE STATE UNIVERSITY	53,428,224	57,283,222	57,283,222	
500	JSU - O&M (includes earmarking below)	53,428,224	57,283,222	57,283,222	
501	Center for Applied Forensics	500,000	500,000	500,000	
502	Center for Law Enforcement Best Practices	475,000	475,000	475,000	
503	Center for Manufacturing Support	700,000	700,000	700,000	
504	Economic Development Initiative for the Alabama Scenic River Trail	225,000	250,000	250,000	
505	Little River Canyon Field School	450,000	450,000	450,000	
506	Correctional Professional Training	150,000	150,000	150,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.				
		FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
507	MONTEVALLO, UNIVERSITY OF	28,843,970	30,680,750	30,680,750	
508	Montevallo - O&M (includes earmarking below)	28,843,970	30,680,750	30,680,750	
509	Allied Health	1,250,000	1,250,000	1,250,000	
510	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	
511	Rural Teacher Recruitment	350,000	350,000	350,000	
512	NORTH ALABAMA, UNIVERSITY OF	48,855,509	53,189,628	53,339,628	150,000
513	UNA - O&M	48,855,509	53,189,628	53,339,628	150,000
514	North Alabama Trails and Recreation			150,000	
515	Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	
516	SOUTH ALABAMA, UNIVERSITY OF	150,374,562	161,458,465	161,458,465	
517	USA - O&M (includes earmarking below)	150,374,562	161,458,465	161,458,465	
518	ALS Center for Excellence	500,000	750,000	750,000	
519	Rural Hospital Resource Center		1,250,000	1,250,000	
520	TROY UNIVERSITY SYSTEM	75,811,358	81,246,926	81,246,926	
521	Troy - O&M (includes earmarking below)	75,811,358	81,246,926	81,246,926	
522	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	
523	Sign Language Interpretive Center	450,000	450,000	450,000	
524	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	
525	WEST ALABAMA, UNIVERSITY OF	27,710,078	30,515,149	30,515,149	
526	West Alabama - O&M (includes earmarking below)	27,710,078	30,515,149	30,515,149	
527	Black Belt STEM	550,000	550,000	550,000	
528	Blackbelt Teaching Initiative	690,000	690,000	690,000	
529	National Young Farmers	50,000	50,000	50,000	
530	Rural Workforce Development	400,000	400,000	400,000	
531	Women's Hall of Fame	10,000	10,000	10,000	
532	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
533	SUBTOTAL - COLLEGES and UNIVERSITIES	1,553,524,984	1,664,148,229	1,664,298,229	150,000
534					
535	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	8,676,141,240	9,222,417,714	9,222,417,714	
536					
537	OTHER				
538	ALABAMA INNOVATION FUND	33,420,133	33,420,133	33,420,133	
539	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	33,420,133	
540	Innovate Alabama	25,000,000	25,000,000	25,000,000	
541	Neurological Research Project	1,000,000	1,000,000	1,000,000	
542	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
543	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.		FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
544	Southern Research Institute	1,000,000	1,000,000	1,000,000	
545	DEAF AND BLIND, ALABAMA INSTITUTE FOR	73,922,672	76,266,793	76,266,793	
546	Adult Programs (includes earmarking below)	16,654,198	16,980,631	16,980,631	
547	Birmingham Regional Office	10,000	10,000	10,000	
548	Children and Youth Programs	45,449,500	47,205,902	47,205,902	
549	Industries for the Blind	11,818,974	12,080,260	12,080,260	
551	TOTAL ETF APPROPRIATIONS ACT	8,783,484,045	9,332,104,640	9,332,104,640	
553	PRIVATE SCHOOLS (SEPARATE BILLS):				
554	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)	389,327	408,793	408,793	
555	TALLADEGA COLLEGE	1,069,234	1,176,157	1,176,157	
557	TOTAL PRIVATE SCHOOLS	1,458,561	1,584,950	1,584,950	
558					
559	STATE-RELATED SCHOOL (SEPARATE BILL):				
560	TUSKEGEE UNIVERSITY	13,651,435	14,816,579	14,816,579	
561	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
562	TOTAL STATE-RELATED SCHOOL	13,651,435	14,816,579	14,816,579	
563					
564	TOTAL K12, HIGHER ED, and OTHER	8,798,594,041	9,348,506,169	9,348,506,169	
565					-
566	SUMMARY				-
567	ETF APPRO. (BUDGET BILL)	8,783,484,045	9,332,104,640	9,332,104,640	
568	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,584,950	1,584,950	
569	ETF APPRO. (STATE RELATED SCHOOL)	13,651,435	14,816,579	14,816,579	
570	GRAND TOTAL ETF	8,798,594,041	9,348,506,169	9,348,506,169	
571					
572	SPLIT (\$):				
573	K-12	5,989,211,987	6,359,631,840	6,379,715,161	20,083,321
574	HIGHER ED	2,256,969,038	2,393,604,702	2,394,979,702	1,375,000
575	OTHER	552,413,016	595,269,627	573,811,306	(21,458,321)
576	TOTAL	8,798,594,041	9,348,506,169	9,348,506,169	
577	SPLIT (%):				
578	K-12	68.07%	68.03%	68.24%	
579	HIGHER ED	25.65%	25.60%	25.62%	
580	OTHER	6.28%	6.37%	6.14%	
581					

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	P
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	FY 2025 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. GOVERNOR REC
582	K-12	72.63%	72.65%	72.71%	
583	HIGHER ED	27.37%	27.35%	27.29%	
588					
589	ALLOWED EXPENDITURES FOR FY 2025		9,348,506,169	9,348,506,169	
590	REMAINING ALLOWED EXPENDITURES				