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«SYNOPSIS:»

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is



28 intended that only the herein named funds be appropriated in  
29 the amounts specified to the named agencies and that the  
30 following definitions shall be applicable.

31 "Total" shall mean the aggregate total appropriation of  
32 all funding sources.

33 "Program" shall mean specific governmental services  
34 required to achieve a specific objective. A program shall be  
35 directed to meeting the need of an identified clientele, or  
36 group of recipients or beneficiaries, and shall be expended  
37 only for such purposes.

38 "Capital Outlay" shall mean expenditures which result  
39 in the acquisition and/or addition to items, such as land or  
40 buildings, which have an appreciable and calculable period of  
41 usefulness in excess of one year, and shall be expended only  
42 for such purposes.

43 "Debt Service" shall mean an expenditure for the  
44 payment of interest and principal on bonded debt obligations  
45 of the State, and shall be expended only for such purposes.

46 "Federal and Local Funds" shall mean all gifts, grants,  
47 contributions, or entitlements, including grants by the  
48 Congress of the United States, municipalities or counties.

49 Section 2. (a) There is hereby appropriated the amounts  
50 set forth herein for the ordinary expenses of the executive,  
51 legislative, and judicial agencies of the State, for other  
52 functions of government, for debt service, and for capital  
53 outlay for the fiscal year ending September 30, 2025, to be  
54 paid out of any monies hereinafter specified, from such other



55 funds and accounts as may be designated, or so much thereof as  
 56 may be necessary, and the total amount to be expended for the  
 57 items for which the appropriation is herein made shall not  
 58 exceed the amount provided therefor, except as provided in the  
 59 Budget Management Act of 1976, Sections 41-19-1 through  
 60 41-19-12, Code of Alabama 1975. Provided, however, that  
 61 regardless of the ending date of any pay period which has been  
 62 or may be established by the Legislature for the payment of  
 63 salaries of state employees, the entire payment due shall be  
 64 made from the fiscal year's appropriation in which the pay  
 65 date falls.

66 (b) All appropriations made in Section 3 shall be at  
 67 the program level. Any directed expenditure of funds below a  
 68 program shall be from funds appropriated for the program.



69 Section 3.

	State General Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
<b>Total Examiner of Public Accounts</b>	<b>10,556,849</b>	<b>7,285,290</b>	<b>17,842,139</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
<b>Total Legislative Council</b>	<b>2,357,464</b>		<b>2,357,464</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
<b>Total Legislative Services Agency</b>	<b>4,650,617</b>	<b>280,000</b>	<b>4,930,617</b>
<b>4. Legislature:</b>			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
100 (a) Legislative Operations and	26,965,101		26,965,101
101 Support Program			
102 (1) <i>Permanent Joint Transportation</i>	75,000		
103 <i>Committee</i>			
104 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
105 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
106 <i>Fund Committee regarding the expenditure of these funds.</i>			
107 SOURCE OF FUNDS:			
108 (1) State General Fund	26,965,101		
109 <b>Total Legislature</b>	<b>26,965,101</b>		<b>26,965,101</b>
110 <b>5. Office of the Speaker of the</b>			
111 <b>House of Representatives:</b>			
112 (a) Office of the Speaker of the	1,517,690		1,517,690
113 House Program			
114 In accordance with Section 29-4-60, Code of Alabama 1975.			
115 SOURCE OF FUNDS:			
116 (1) State General Fund	1,517,690		
117 <b>Total Office of the Speaker of the</b>	<b>1,517,690</b>		<b>1,517,690</b>
118 <b>House of Representatives</b>			
119 <b>6. Office of the President Pro</b>			
120 <b>Tempore of the Senate:</b>			
121 (a) Legislative Operations and	1,849,363		1,849,363
122 Support Program			
123 (1) <i>Reapportionment Litigation</i>	300,000		
124 <i>Expenses</i>			
125 SOURCE OF FUNDS:			
126 (1) State General Fund	1,849,363		
127 <b>Total Office of the President Pro</b>	<b>1,849,363</b>		<b>1,849,363</b>
128 <b>Tempore of the Senate</b>			
129 <b>B. Judicial Branch:</b>			



	State General Fund	Other Funds	Total
130	<b>1. Court of Civil Appeals:</b>		
131	(a) Court Operations Program	5,239,053	5,239,053
132	SOURCE OF FUNDS:		
133	(1) State General Fund	5,239,053	
134	<b>Total Court of Civil Appeals</b>	<b>5,239,053</b>	<b>5,239,053</b>
135	<b>2. Court of Criminal Appeals:</b>		
136	(a) Court Operations Program	5,225,700	5,225,700
137	SOURCE OF FUNDS:		
138	(1) State General Fund	5,225,700	
139	<b>Total Court of Criminal Appeals</b>	<b>5,225,700</b>	<b>5,225,700</b>
140	<b>3. Judicial Inquiry Commission:</b>		
141	(a) Administrative Services Program	998,411	998,411
142	SOURCE OF FUNDS:		
144	(1) State General Fund	998,411	
145	<b>Total Judicial Inquiry Commission</b>	<b>998,411</b>	<b>998,411</b>
146	<b>4. Judicial Retirement Fund:</b>		
147	(a) Fringe Benefits Program	2,750,339	2,750,339
148	SOURCE OF FUNDS:		
149	(1) State General Fund, Estimated	2,750,339	
151	<b>Total Judicial Retirement Fund</b>	<b>2,750,339</b>	<b>2,750,339</b>
152	<b>5. Supreme Court:</b>		
153	(a) Court Operations Program	15,143,362	15,143,362
154	(1) <i>Statewide Coordination of Pro</i>	<i>125,697</i>	
155	<i>Bono Services in Civil Cases</i>		



	State General Fund	Other Funds	Total
156 157 158 159 160	<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>		
161	SOURCE OF FUNDS:		
162	(1) State General Fund	15,143,362	
163	<b>Total Supreme Court</b>	<b>15,143,362</b>	<b>15,143,362</b>
164	<b>6. Supreme Court Library:</b>		
165	(a) Court Operations Program	1,124,901	1,124,901
166	SOURCE OF FUNDS:		
167	(1) State General Fund	1,124,901	
168	<b>Total Supreme Court Library</b>	<b>1,124,901</b>	<b>1,124,901</b>
169	<b>7. Unified Judicial System:</b>		
170	(a) Court Operations Program	158,164,060	42,362,871
171 172 173 174 175	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.		
176 177	(1) 23rd Circuit program to monitor mental health defendants	100,000	
178 179 180 181 182	The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.		
183	(2) Access to Justice Project	94,317	
184	(3) Juror Pay Increase	3,795,000	
185 186	(b) Administrative Services Program	3,694,609	3,694,609



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
187 (c) Drug Court Program	2,082,259		2,082,259
188 (d) Juvenile Probation Officer	12,846,152		12,846,152
189 Services Program			
190 (e) Alabama Sentencing	477,040		477,040
191 Commission			
192 The Unified Judicial System shall file a report with the Chairs of the House			
193 Ways and Means-General Fund Committee and the Senate Finance and			
194 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
195 of court referral officers in each district.			
196 SOURCE OF FUNDS:			
197 (1) State General Fund	177,264,120		
198 (2) Advanced Technology and Data		2,656,820	
199 Exchange Fund			
200 (3) Court Automation Fund		3,789,146	
201 In accordance with Section 12-19-180, Code of Alabama 1975.			
202 (4) Court Referral Officer Fund		5,594,289	
203 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
204 (5) Federal and Local Funds		18,027,252	
205 (6) Judicial Administration Fund		12,295,364	
206 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
207 <b>Total Unified Judicial System</b>	<b>177,264,120</b>	<b>42,362,871</b>	<b>219,626,991</b>
208 <b>C. Executive Branch:</b>			
209 <b>1. Accountancy, Alabama State</b>			
210 <b>Board of Public:</b>			
211 (a) Professional and		2,048,000	2,048,000
212 Occupational Licensing and			
213 Regulation Program			
214 SOURCE OF FUNDS:			
215 (1) Alabama State Board of		2,048,000	
216 Public Accountancy Fund			



	State General Fund	Other Funds	Total
217 218 219 220 221	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
222 223	<b>Total Accountancy, Alabama State Board of Public</b>	2,048,000	2,048,000
224	<b>2. Adjustment, Board of:</b>		
225	(a) Special Services Program	1,517,466	1,517,466
226	SOURCE OF FUNDS:		
227 228	(1) State General Fund - Administrative Costs	16,500	
229	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
230 231	(2) State General Fund, Estimated	1,500,966	
232 233	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.		
234	<b>Total Adjustment, Board of</b>	<b>1,517,466</b>	<b>1,517,466</b>
235 236	<b>3. Agricultural and Conservation Development Commission:</b>		
237 238	(a) Water Resource Development Program	1,800,802	1,800,802
239	(1) <i>Statewide Feral Swine Program</i>	675,000	
240	SOURCE OF FUNDS:		
241 242	(1) State General Fund - Transfer	1,800,802	
243 244 245	<b>Total Agricultural and Conservation Development Commission</b>	<b>1,800,802</b>	<b>1,800,802</b>



	State General Fund	Other Funds	Total
246 <b>4. Agriculture and Industries,</b>			
247 <b>Department of:</b>			
248 (a) Administrative Services	12,382,475	9,527,068	21,909,543
249 Program			
250 (1) Agricultural Museum Board	209,752		
251 (2) Applied Research for Emerging	400,000		
252 Cellulose Based Products			
253 (3) Geneva County Ag-Plex Arena	500,000		
254 (4) North Alabama Agriplex	100,000		
255 (5) Resource Conservation and	7,956,242		
256 Development Program			
257 (b) Agricultural Inspection	4,287,678	22,285,646	26,573,324
258 Services Program			
259 (1) Industrial Hemp Program	50,000		
260 (c) Laboratory Analysis and	2,375,219	13,554,181	15,929,400
261 Disease Control Program			
262 (d) Agricultural Development	1,003,874	16,358,856	17,362,730
263 Services Program			
264 (1) Sweet Grown Alabama Program	300,000		
265 SOURCE OF FUNDS:			
266 (1) State General Fund	20,049,246		
267 (2) Agricultural Fund		51,730,081	
268 (3) Egg Inspection Fund		25,000	
269 (4) Shipping Point Inspection		8,470,670	
270 Fund			
271 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
272 (5) Farmers' Market Authority		1,500,000	
273 Fund			
274 <b>Total Agriculture and Industries,</b>	<b>20,049,246</b>	<b>61,725,751</b>	<b>81,774,997</b>
275 <b>Department of</b>			



	State General Fund	Other Funds	Total
276 <b>5. Alabama Office of Minority</b>			
277 <b>Affairs :</b>			
278 (a) Executive Direction Program	1,535,800		1,535,800
279 (1) Alabama HBCU Co-op Program	520,000		
280 SOURCE OF FUNDS:			
281 (1) State General Fund	1,535,800		
282 <b>Total Alabama Office of Minority</b>	<b>1,535,800</b>		<b>1,535,800</b>
283 <b>Affairs</b>			
284 <b>6. Alabama Trust Fund Board:</b>			
285 (a) Fiscal Management Program	18,365		18,365
286 SOURCE OF FUNDS:			
287 (1) State General Fund	18,365		
288 <b>Total Alabama Trust Fund Board</b>	<b>18,365</b>		<b>18,365</b>
289 <b>7. Alcoholic Beverage Control</b>			
290 <b>Board, Alabama :</b>			
291 (a) Alcoholic Beverage		104,876,180	104,876,180
292 Management Program			
293 (b) Licensing, Regulation,		13,757,896	13,757,896
294 Enforcement Program			
295 (c) Administrative Services		23,657,495	23,657,495
296 Program			
297 SOURCE OF FUNDS:			
298 (1) ABC Board Fund		142,291,571	
299 <b>Total Alcoholic Beverage Control</b>		<b>142,291,571</b>	<b>142,291,571</b>
300 <b>Board, Alabama</b>			



	State General Fund	Other Funds	Total
301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321	In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.		
322 323	<b>8. Architects, Board for Registration of:</b>		
324 325 326	(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
327	<b>SOURCE OF FUNDS:</b>		
328 329	(1) Fund for the Board for Registration of Architects	633,450	
330	As provided in Section 34-2-41, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
331 <b>Total Architects, Board for</b>		633,450	633,450
332 <b>Registration of</b>			
333 <b>9. Archives and History,</b>			
334 <b>Department of:</b>			
335 (a) Historical Resources	2,266,865	964,927	3,231,792
336 Management Program			
337 SOURCE OF FUNDS:			
338 (1) State General Fund	2,266,865		
339 (2) Archives Historical		427	
340 Collections Fund			
341 In accordance with Section 41-6-71, Code of Alabama 1975.			
342 (3) Archives Memorial Fund		14,500	
343 (4) Archives Services Fund		850,000	
344 In accordance with Section 41-6-76, Code of Alabama 1975.			
345 (5) Federal Grants Fund		100,000	
346 <b>Total Archives and History,</b>	<b>2,266,865</b>	<b>964,927</b>	<b>3,231,792</b>
347 <b>Department of</b>			
348 <b>10. Assisted Living</b>			
349 <b>Administrators, Alabama Board</b>			
350 <b>of Examiners of:</b>			
351 (a) Professional and		180,650	180,650
352 Occupational Licensing and			
353 Regulation Program			
354 SOURCE OF FUNDS:			
355 (1) Alabama State Board of		180,650	
356 Examiners of Assisted Living			
357 Administrators Fund			
358 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
359 <b>Total Assisted Living</b>		180,650	180,650
360 <b>Administrators, Alabama Board of</b>			
361 <b>Examiners of</b>			
362 <b>11. Athlete Agents Commission,</b>			
363 <b>Alabama:</b>			
364 (a) Professional and		20,000	20,000
365 Occupational Licensing and			
366 Regulation Program			
367 SOURCE OF FUNDS:			
368 (1) Athlete Agents Regulatory		20,000	
369 Commission Fund			
370 As provided in Section 8-26A-31, Code of Alabama 1975.			
371 <b>Total Athlete Agents Commission,</b>		20,000	20,000
372 <b>Alabama</b>			
373 <b>12. Athletic Commission, Alabama:</b>			
374 (a) Licensing, Regulation and		275,000	275,000
375 Enforcement Program			
376 SOURCE OF FUNDS:			
377 (1) Alabama Boxing Commission		275,000	
378 Fund			
379 <b>Total Athletic Commission, Alabama</b>		275,000	275,000
380 <b>13. Athletic Trainers, Alabama</b>			
381 <b>Board of:</b>			
382 (a) Professional and		150,000	150,000
383 Occupational Licensing and			
384 Regulation Program			
385 SOURCE OF FUNDS:			
386 (1) Alabama Athletic Trainers		150,000	
387 Fund			
388 As provided in Section 34-40-14, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
389 <b>Total Athletic Trainers, Alabama</b>		150,000	150,000
390 <b>Board of</b>			
391 <b>14. Attorney General, Office of</b>			
392 <b>the :</b>			
393 (a) Legal Advice and Legal	12,675,751	17,884,376	30,560,127
394 Services Program			
395 (1) Central Alabama Crime Stoppers	275,000		
396 (2) East Metro Area Crime Center	250,000		
397 (b) Fair Marketing Practices	1,069,073	1,426,918	2,495,991
398 Program			
399 SOURCE OF FUNDS:			
400 (1) State General Fund	13,744,824		
401 (2) Attorney General Litigation		15,406,130	
402 Support Fund			
403 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
404 (3) Federal Funds		1,250,000	
405 (4) Miscellaneous Receipts		2,655,164	
406 <b>Total Attorney General, Office of</b>	<b>13,744,824</b>	<b>19,311,294</b>	<b>33,056,118</b>
407 <b>the</b>			
408 The Attorney General shall have the authority to expend any funds transferred from			
409 the State Personnel Department.			
410 <b>15. Auctioneers, Alabama State</b>			
411 <b>Board of :</b>			
412 (a) Professional and		275,000	275,000
413 Occupational Licensing and			
414 Regulation Program			
415 SOURCE OF FUNDS:			
416 (1) State Board of Auctioneers		275,000	
417 Fund			



	State General Fund	Other Funds	Total
418 <b>Total Auctioneers, Alabama State</b>		275,000	275,000
419 <b>Board of</b>			
420 <b>16. Auditor, State:</b>			
421 (a) Fiscal Management Program	1,245,407		1,245,407
422 SOURCE OF FUNDS:			
423 (1) State General Fund	1,245,407		
424 <b>Total Auditor, State</b>	<b>1,245,407</b>		<b>1,245,407</b>
425 <b>17. Bail Bonding Board, Alabama</b>			
426 <b>Professional:</b>			
427 (a) Professional and		250,000	250,000
428 Occupational Licensing and			
429 Regulation Program			
430 SOURCE OF FUNDS:			
431 (1) Alabama Bail Bond Board Fund		250,000	
432 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
433 <b>Professional</b>			
434 <b>18. Banking Department, State:</b>			
435 (a) Charter, License and		20,901,000	20,901,000
436 Regulate Financial			
437 Institutions Program			
438 SOURCE OF FUNDS:			
439 (1) Banking Assessment Fees		15,617,000	
440 As provided in Section 5-2A-20, Code of Alabama 1975.			
441 (2) Loan Examination Fund		5,284,000	
442 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
443 <b>Total Banking Department, State</b>		<b>20,901,000</b>	<b>20,901,000</b>
444 <b>19. Bar Association, Alabama</b>			
445 <b>State:</b>			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
446 (a) Professional and 447 Occupational Licensing and 448 Regulation Program		7,073,425	7,073,425
449 SOURCE OF FUNDS:			
450 (1) Federal and Local Funds 451 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		1,136,400	
452 (2) State Bar Association Fund 453 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		5,937,025	
454 <b>Total Bar Association, Alabama 455 State</b>		<b>7,073,425</b>	<b>7,073,425</b>
456 <b>20. Building Renovation Finance 457 Authority, Alabama:</b>			
458 (a) Administrative Support 459 Services Program	1,315,582		1,315,582
460 (1) <i>Alabama State House Operations 461 and Maintenance</i>	<i>1,315,582</i>		
462 SOURCE OF FUNDS:			
463 (1) State General Fund - 464 Transfer	1,315,582		
465 <b>Total Building Renovation Finance 466 Authority, Alabama</b>	<b>1,315,582</b>		<b>1,315,582</b>
467 Of the above appropriation, \$1,315,582 shall be expended for operations and 468 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of 469 Alabama 1975.			
470 <b>21. Child Abuse and Neglect 471 Prevention, State Department 472 of:</b>			
473 (a) Social Services Program	516,230	11,811,083	12,327,313
474 (1) <i>Human Trafficking Task Force 475 established by Act 2014-199</i>	<i>10,000</i>		



	State General Fund	Other Funds	Total
476	<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>		
477	SOURCE OF FUNDS:		
478	516,230		
479	(1) State General Fund - Transfer		
480		11,811,083	
481	(2) Child Abuse Prevention Operating Fund		
482	516,230	11,811,083	12,327,313
483	<b>Total Child Abuse and Neglect Prevention, State Department of</b>		
484	<b>22. Children's Services Facilitation Team:</b>		
485			
486		547,800	547,800
487	(a) Human Services Program		
488	SOURCE OF FUNDS:		
489		547,800	
490	(1) Departmental Receipts		
491	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
492		547,800	547,800
493	<b>Total Children's Services Facilitation Team</b>		
494	<b>23. Chiropractic Examiners, Alabama State Board of:</b>		
495			
496		552,801	552,801
497	(a) Professional and Occupational Licensing and Regulation Program		
498	SOURCE OF FUNDS:		
499		552,801	
500	(1) Alabama State Board of Chiropractic Examiner's Fund		
501	<i>As provided in Section 34-24-143, Code of Alabama 1975.</i>		
502		552,801	552,801
503	<b>Total Chiropractic Examiners, Alabama State Board of</b>		
504	<b>24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
505			



	State General Fund	Other Funds	Total
506 (a) Water Resource Development		50,000	50,000
507 Program			
508 SOURCE OF FUNDS:			
509 (1) Choctawhatchee, Pea and		50,000	
510 Yellow Rivers Fund			
511 <b>Total Choctawhatchee, Pea and</b>		<b>50,000</b>	<b>50,000</b>
512 <b>Yellow Rivers Watershed Management</b>			
513 <b>Authority</b>			
514 <b>25. Commerce, Department of:</b>			
515 (a) Industrial Development	19,214,761	350,000	19,564,761
516 Program			
517 (1) Decatur-Morgan County	700,000		
518 Entrepreneurial Center			
519 (2) Mobile Airport Authority	5,000,000		
520 For economic development purposes.			
521 (3) Port of Mobile	5,000,000		
522 For pier upgrades.			
523 (4) Shoals Entrepreneurial Center	400,000		
524 (one-time)			
525 (b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
526 Employment Opportunities			
527 Program			
528 SOURCE OF FUNDS:			
529 (1) State General Fund	20,728,117		
530 (2) Departmental Receipts		350,000	
531 (3) Federal and Local Funds		57,185,423	
532 <b>Total Commerce, Department of</b>	<b>20,728,117</b>	<b>57,535,423</b>	<b>78,263,540</b>
533 <b>26. Conservation and Natural</b>			
534 <b>Resources, Department of:</b>			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
535 (a) State Land Management 536 Program		84,480,085	84,480,085
537 (b) Outdoor Recreation Sites and 538 Services Program	1,600,000	60,351,877	61,951,877
539 540 541 542 543	The State General Fund appropriation for the Outdoor Recreation Sites and Services Program shall be allocated as a grant to the Jackson County Economic Development Authority to create an outdoor recreation event that will promote northeast Alabama and Lake Guntersville to a national and international audience.		
544 (c) Game and Fish Program		66,325,795	66,325,795
545 (d) Marine Resources Program		12,795,310	12,795,310
546 (e) Administrative Services 547 Program		12,658,980	12,658,980
548 (f) Capital Outlay Program	6,000,000	23,460,000	29,460,000
549 550 551 552 553 554 555 556	The State General Fund appropriation for Capital Outlay shall be used for Department of Conservation and Natural Resources parks and outdoor recreational facilities improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
557 (g) Deepwater Horizon Oil Spill 558 Restoration		165,883,310	165,883,310
559 SOURCE OF FUNDS:			
560 (1) State General Fund	7,600,000		
561 (2) Forever Wild Trust Fund - 562 Transfer		900,000	
563 564	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
565 (3) GOMESA, Estimated		75,801,085	



	State General Fund	Other Funds	Total
566 (4) State Lands Fund		13,129,000	
567 (5) State Lands Fund - Coastal		1,000,000	
568 Pursuant to Section 40-23-77, Code of Alabama 1975.			
569 (6) Parks Revolving Fund, 570 Estimated		53,330,242	
571 (7) State Parks Fund		3,523,635	
572 (8) State Parks Fund - Cigarette 573 Tax		3,000,000	
574 (9) State Parks Fund, Estimated		8,208,000	
575 Pursuant to Section 40-23-35, Code of Alabama 1975.			
576 (10) Game and Fish Fund - 577 Licenses, Fines, Fees, 578 Interest Income and Other 579 Departmental Receipts		66,014,675	
580 (11) Game and Fish Fund - Use 581 Tax		20,000	
582 (12) State Reservoir Management 583 Grant Fund		3,191,120	
584 Pursuant to Act 2021-447.			
585 (13) BP Oil Funds		29,234,765	
586 (14) Marine Resources Fund - 587 Licenses, Taxes, Fines and 588 Other Departmental Receipts		12,002,000	
589 (15) Marine Resources Fund - Use 590 Tax		280,000	
591 Pursuant to Section 40-23-77, Code of Alabama 1975.			
592 (16) Administrative Fund		12,658,980	
593 (17) State Parks Fund - DOT 594 Transfer		500,000	
595 (18) RESTORE Act		143,161,855	



	State General Fund	Other Funds	Total
596 <b>Total Conservation and Natural</b>	7,600,000	425,955,357	433,555,357
597 <b>Resources, Department of</b>			
598 <b>27. Construction Recruitment</b>			
599 <b>Institute, Alabama:</b>			
600 (a) Recruitment, Training and		1,950,000	1,950,000
601 Promotion Program			
602 SOURCE OF FUNDS:			
603 (1) Recruitment and Training		1,950,000	
604 Promotion Fund			
605 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
606 <b>Total Construction Recruitment</b>		1,950,000	1,950,000
607 <b>Institute, Alabama</b>			
608 <b>28. Contractors, State Licensing</b>			
609 <b>Board for General:</b>			
610 (a) Professional and		2,781,420	2,781,420
611 Occupational Licensing and			
612 Regulation Program			
613 SOURCE OF FUNDS:			
614 (1) State Licensing Board for		2,781,420	
615 General Contractors Fund			
616 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount			
617 appropriated hereinabove to the State Licensing Board for General Contractors,			
618 there is hereby appropriated such an amount as may be necessary to pay the			
619 refund of any application for licenses which may have been rejected by the			
620 Board or application withdrawn at the request of the applicant.			
621 <b>Total Contractors, State Licensing</b>		2,781,420	2,781,420
622 <b>Board for General</b>			
623 <b>29. Corrections, Department of:</b>			
624 (a) Administrative Services and	41,656,621		41,656,621
625 Logistical Support Program			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
626 (b) Institutional Services	692,025,546	73,119,692	765,145,238
627 Corrections Program			
628 The Department of Corrections shall file a report with the Chairs of the House			
629 Ways and Means-General Fund Committee and the Senate Finance and			
630 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to			
631 the first day of the 2025 Regular Session regarding expenditures for mental			
632 health and healthcare services for inmates in fiscal year 2024, including a			
633 detailed explanation of cost increases.			
634 (1) Community Corrections Program	14,100,000		
635 a. Ex-offender Small Business	200,000		
636 Support Program			
637 (2) Therapeutic Education in	6,500,000		
638 Columbiana, Alabama			
639 (c) Correctional Industries		40,271,660	40,271,660
640 Program			
641 The Department of Corrections shall not utilize any portion of its State			
642 General Fund appropriation to support the Correctional Agricultural and			
643 Industries Program.			
644 SOURCE OF FUNDS:			
645 (1) State General Fund	733,682,167		
646 (2) DOC Miscellaneous and		64,619,692	
647 Federal Funds, Estimated			
648 (3) Drug Demand Reduction Fund		8,500,000	
649 In accordance with Section 13A-12-283, Code of Alabama 1975.			
650 (4) Correctional Agricultural		5,187,000	
651 Fund, Estimated			
652 (5) Corrections Industries -		35,084,660	
653 Other Funds			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
654 655 656 657 658 659 660	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
	<b>733,682,167</b>	<b>113,391,352</b>	<b>847,073,519</b>



	State General Fund	Other Funds	Total
661 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 662 Legislative Prison Oversight Committee, the Chairs of the House Ways and 663 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 664 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 665 of officers at the end of the month, the net increase from September 30, 2018, the 666 monthly retention rate, and the amount and type of retention bonuses paid in 667 accordance with Act 2019-286. The report shall also provide an analysis of the 668 issues contributing to the Department's progress in hiring, retaining, and training 669 new correctional officers. In addition to all other appropriations to the Department 670 of Corrections, there is hereby conditionally appropriated to the Department of 671 Corrections any receipts from the sale of Corrections' assets which are deposited 672 into the State General Fund. This appropriation is conditioned upon proceeds from 673 the sale of any Corrections' assets being deposited into the State General Fund, the 674 recommendation of the Director of Finance, and the approval of the Governor. In 675 addition to the above appropriation to the Department of Corrections, there is 676 hereby conditionally appropriated from the State General Fund the sum of \$50,000,000 677 for the purpose of hiring additional correctional officers above the current funded 678 amount. This appropriation is conditioned upon the availability of funds in the 679 State General Fund, the recommendation of the Director of Finance, and the approval 680 of the Governor. The appropriation may only be released in four equal amounts at the 681 end of each quarter of the fiscal year and is further conditioned upon quarterly 682 certification by the Finance Director and the Legislative Fiscal Officer that the 683 Department is in compliance with the above monthly reporting requirements and the 684 reports show increases in total correctional officers. Provided, however, if the 685 requirements for the release of the conditional appropriation for staffing are not 686 met, the \$50,000,000 shall be conditionally appropriated from the State General Fund 687 to the Department of Corrections - Correctional Capital Improvement Fund established 688 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 689 the availability of funds in the State General Fund, the recommendation of the 690 Director of Finance, and the approval of the Governor.			
691 <b>30. Cosmetology and Barbering,</b> 692 <b>Alabama Board of:</b>			



	State General Fund	Other Funds	Total
693 (a) Professional and 694 Occupational Licensing and 695 Regulation Program		3,925,000	3,925,000
696 SOURCE OF FUNDS:			
697 (1) Alabama Board of Cosmetology 698 and Barbering Fund		3,925,000	
699 As provided in Section 34-7B-6, Code of Alabama 1975.			
700 <b>Total Cosmetology and Barbering, 701 Alabama Board of</b>		<b>3,925,000</b>	<b>3,925,000</b>
702 <b>31. Counseling, Alabama Board of 703 Examiners in:</b>			
704 (a) Professional and 705 Occupational Licensing and 706 Regulation Program		975,000	975,000
707 SOURCE OF FUNDS:			
708 (1) Alabama Board of Examiners 709 in Counseling Fund		975,000	
710 As provided in Section 34-8A-6, Code of Alabama 1975.			
711 <b>Total Counseling, Alabama Board of 712 Examiners in</b>		<b>975,000</b>	<b>975,000</b>
713 <b>32. Court Reporting, Alabama Board 714 of :</b>			
715 (a) Professional and 716 Occupational Licensing and 717 Regulation Program		200,000	200,000
718 SOURCE OF FUNDS:			
719 (1) Alabama Board of Court 720 Reporting Fund		200,000	
721 As provided in Section 34-8B-17, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
722 <b>Total Court Reporting, Alabama</b>		200,000	200,000
723 <b>Board of</b>			
724 <b>33. Credit Union Administration,</b>			
725 <b>Alabama:</b>			
726 (a) Charter, License and		2,808,002	2,808,002
727 Regulate Financial			
728 Institutions Program			
729 SOURCE OF FUNDS:			
730 (1) Alabama Credit Union		2,808,002	
731 Administration Fund			
732 As provided in Section 5-17-7, Code of Alabama 1975.			
733 <b>Total Credit Union Administration,</b>		2,808,002	2,808,002
734 <b>Alabama</b>			
735 <b>34. Crime Victims Compensation</b>			
736 <b>Commission, Alabama:</b>			
737 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
738 Estimated			
739 SOURCE OF FUNDS:			
740 (1) State General Fund -	1,500,000		
741 Transfer			
742 To be expended as follows: Victims of Crime and Leniency (VOCAL): \$100,000; To			
743 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
744 Alabama 1975: \$1,400,000.			
745 (2) Alabama Crime Victims		3,587,946	
746 Compensation Commission			
747 Fund, Estimated			
748 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
749 Alabama 1975.			
750 <b>Total Crime Victims Compensation</b>	1,500,000	3,587,946	5,087,946
751 <b>Commission, Alabama</b>			



	State General Fund	Other Funds	Total
752	<b>35. Debt Service:</b>		
753			
754	(a) General Obligation Bonds, Estimated	20,796,095	12,095,754
755	(b) Corrections Institute Finance Authority	50,000,000	50,000,000
756			
757	The above appropriation to the Alabama Corrections Institution Finance		
758	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt		
759	service payment during fiscal year 2025 on bonds issued pursuant to the		
760	authorization granted by Act 2021-546. Any of the above appropriation that is		
761	not needed to make a debt service payment during fiscal year 2025 on bonds		
762	issued pursuant to the authorization granted by Act 2021-546 is appropriated		
763	to the Department of Corrections-Correctional Capital Improvement Fund.		
764	<b>SOURCE OF FUNDS:</b>		
765	(1) State General Fund, Transfer, Estimated	20,796,095	
766	(2) State General Fund - Transfer	50,000,000	
767	(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		12,095,754
768			
769			
770			
771			
772	<b>Total Debt Service</b>	<b>70,796,095</b>	<b>12,095,754</b>
773	The above appropriation shall be used to pay debt service on the following General		
774	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series		
775	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event		
776	any of the above bonds are refunded or new General Obligation bonds are issued, debt		
777	service on these newly issued bonds may be paid from the appropriations made above		
778	from either the State General Fund or the Capital Improvement Trust Fund contingent		
779	upon the recommendation of the Director of Finance and the approval of the Governor.		
780	<b>36. Dietetics/Nutrition Practice,</b>		
781	<b>Alabama State Board of</b>		
782	<b>Examiners for:</b>		



	State General Fund	Other Funds	Total
783 (a) Professional and 784 Occupational Licensing and 785 Regulation Program		400,000	400,000
786 SOURCE OF FUNDS:			
787 (1) State Board of 788 Dietetics/Nutrition Fund		400,000	
789 As provided in Section 34-34A-8, Code of Alabama 1975.			
790 <b>Total Dietetics/Nutrition</b> 791 <b>Practice, Alabama State Board of</b> 792 <b>Examiners for</b> 793 <b>37. District Attorneys:</b>		<b>400,000</b>	<b>400,000</b>
794 (a) Court Operations Program	47,291,349		47,291,349
795 (1) <i>District Attorneys Administrative</i> 796 <i>Fund for use in the District</i> 797 <i>Attorney's Office of the several</i> 798 <i>Judicial Circuits</i>	30,821,510		
799 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i> 800 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i> 801 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i> 802 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i> 803 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i> 804 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i> 805 <i>each judicial circuit in fiscal year 2024.</i>			
806 (2) <i>Salaries and Expenses of</i> 807 <i>Supernumerary District Attorneys</i>	7,539,335		
808 (3) <i>Salaries of District Attorneys</i>	8,911,504		
809 (4) <i>Travel Expenses of District</i> 810 <i>Attorneys</i>	19,000		
811 SOURCE OF FUNDS:			
812 (1) State General Fund	16,469,839		



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
813 (2) State General Fund - 814 Transfer	30,821,510		
815 <b>Total District Attorneys</b>	<b>47,291,349</b>		<b>47,291,349</b>
816 <b>38. Drycleaning Environmental</b> 817 <b>Response Trust Fund Advisory</b> 818 <b>Board, Alabama:</b>			
819 (a) Self Insurance Program		500,000	500,000
820 SOURCE OF FUNDS:			
821 (1) Alabama Drycleaning 822 Environmental Response Trust 823 Fund		500,000	
824 <b>Total Drycleaning Environmental</b> 825 <b>Response Trust Fund Advisory</b> 826 <b>Board, Alabama</b>		<b>500,000</b>	<b>500,000</b>
827 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
828 <b>39. Economic and Community</b> 829 <b>Affairs, Alabama Department</b> 830 <b>of:</b>			
831 (a) Administrative Support 832 Services Program	1,630,928	14,606,736	16,237,664
833 (b) Planning Program	32,453,443	316,355,987	348,809,430
834 It is the intent of the Legislature to provide from the Planning Program 835 assistance to low-income and elderly citizens who live on fixed incomes for 836 large increases in energy bills due to increases allowed by the Public Service 837 Commission.			
838 (1) <i>Airport Development Grant Program</i>	6,500,000		
839 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> 840 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> 841 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> 842 <i>grant and shall provide this information to all members of the Legislature.</i>			



		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
843	(2) Alabama Association of Regional	6,590,526		
844	Councils			
845	(3) Alabama Coalition Against	475,000		
846	Domestic Violence			
847	(4) Alabama Women's Commission	65,185		
848	(5) Anniston Army Depot	75,000		
849	(6) Bessemer Area YMCA	20,000		
850	(7) Birmingham Police Athletics Youth	50,000		
851	Program			
852	(8) Birmingham Rapid Transit	200,000		
853	(9) BRAC Ft. Novosel	75,000		
854	(10) BRAC Montgomery	75,000		
855	(11) Carnegie Library in Eufaula	50,000		
856	(12) City of Ardmore park upgrades	100,000		
857	(13) City of Atmore for infrastructure	700,000		
858	upgrades			
859	(14) City of Bay Minette for one-time	250,000		
860	infrastructure improvements			
861	(15) City of Birmingham for interstate	250,000		
862	access cleanup			
863	(16) City of Chatom for park upgrades	75,000		
864	(17) City of Decatur for Riverfront	850,000		
865	Park upgrades			
866	(18) City of Elkmont for park upgrades	100,000		
867	(19) City of Enterprise park access	150,000		
868	upgrades			
869	(20) City of Fairhope for one-time	1,000,000		
870	historical school renovations			
871	(21) City of Foley economic	500,000		
872	development project			
873	(22) City of Grove Hill for	500,000		
874	humanitarian project			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
875 876	(23) City of Lexington for park upgrades	100,000	
877 878	(24) City of Madison park upgrades and community center	500,000	
879	(25) City of Trussville park upgrades	250,000	
880	(26) Community Action Agencies	500,000	
881 882 883 884 885	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
886 887	(27) Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	
888	(28) Food Bank Grant Program	270,000	
889	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
890	(29) Healthy Food Financing Initiative	200,000	
891	(30) Jackson County courthouse repairs	200,000	
892 893	(31) Lamar County Commission for restroom facilities	75,000	
894	(32) Madison County BRAC	75,000	
895	(33) Main Street Alabama Program	1,500,000	
896 897	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2025.</i>		
898	(34) Military Stabilization Committee	460,000	
899 900	(35) Montgomery County Commission for one-time fire damages	325,000	
901 902	(36) Municipal Public Emergency Response Grant Program	5,000,000	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
903 904 905 906 907 908 909 910 911	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
912	<i>(37) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
913 914	<i>(38) Selma and Wilcox County Housing Authority</i>	<i>100,000</i>	
915	<i>(39) Southern Rails Commission</i>	<i>60,000</i>	
916	<i>To pay the State's membership dues.</i>		
917	<i>(40) The Good Sport</i>	<i>150,000</i>	
918	<i>(41) Town of Killen for park upgrades</i>	<i>100,000</i>	
919 920	<i>(42) Urban League of Greater Birmingham</i>	<i>150,000</i>	
921 922	<i>(43) Village Creek infrastructure upgrades</i>	<i>150,000</i>	
923 924	<i>(44) Walker County Courthouse Security and storm shelters</i>	<i>200,000</i>	
925	<i>(45) Woodlawn Foundation</i>	<i>200,000</i>	
926	<i>(c) Energy Management Program</i>	<i>6,063,195</i>	<i>84,620,189</i>
927 928	<i>(d) Law Enforcement Planning and Development Program</i>	<i>1,003,759</i>	<i>116,616,035</i>
929	<i>(e) Surplus Property Program</i>	<i>540,953</i>	<i>3,533,813</i>
930	<i>(f) Water Resources Program</i>	<i>3,128,598</i>	<i>7,686,107</i>
931 932	<i>(1) Coalition of Alabama Waterways Association</i>	<i>325,000</i>	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
933	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>		
934	<i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>		
935	<i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
936	(2) State Property Floodplain	1,200,000	
937	Management Program		
938	(3) Legal Fees for the Tri-State	538,650	
939	Water Litigation		
940	<i>Up to the amount above (maximum).</i>		
941	(g) Broadband Program	3,000,000	2,000,000
942			
943	The above appropriation shall be expended for the Broadband Accessibility		
944	Grant Program.		
945	<b>SOURCE OF FUNDS:</b>		
946	(1) State General Fund	47,820,876	
947	(2) Administrative Transfers and		14,606,736
948	Other Departmental Receipts		
949	(3) Federal and Local Funds		508,753,318
950	(4) Neighbors Helping Neighbors		25,000
951	Fund		
952	(5) Domestic Violence Trust Fund		3,000,000
953	(6) Juvenile Accountability		9,000,000
954	Incentive Block Fund		
955	(7) State Safety Coordinating		3,000,000
956	Fund		
957	(8) Traffic Safety Trust Fund		3,500,000
958	(9) Administrative Transfers		2,163,473
959	from Federal-Donated Surplus		
960	Property Sales, Estimated		
961	(10) Administrative Transfers		1,370,340
962	from State-Owned Surplus		
	Property Sales, Estimated		



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
963 964	<b>47,820,876</b>	<b>545,418,867</b>	<b>593,239,743</b>
<p>965 It is the intent of the Legislature that all grants shall follow the standard and</p> <p>966 proper grant process and shall meet all departmental guidelines. The Director of the</p> <p>967 Alabama Department of Economic and Community Affairs shall report to the Chairs of</p> <p>968 the House Ways and Means-General Fund Committee and the Senate Finance and</p> <p>969 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and</p> <p>970 grants expended specifically in areas with high unemployment and low personal income</p> <p>971 levels. The report shall detail the amount of funds available in each program and</p> <p>972 the amount of funds expended in these targeted areas. The Director of the Alabama</p> <p>973 Department of Economic and Community Affairs shall report within thirty days after</p> <p>974 the end of each quarter all grants made by the Department in the previous quarter to</p> <p>975 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance</p> <p>976 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report</p> <p>977 shall include the recipient of the grant, the source of funds for each grant, and</p> <p>978 the purpose of each grant. Each quarter's appropriation to the Department of</p> <p>979 Economic and Community Affairs is contingent upon the receipt of the previous</p> <p>980 quarter's report. The Director of the Alabama Department of Economic and Community</p> <p>981 Affairs shall notify all members of the local legislative delegation five days prior</p> <p>982 to the announcement of any grant made to any entity located in the legislative</p> <p>983 jurisdiction. The five days prior notice requirement shall be waived in the event of</p> <p>984 a declared emergency. The Governor shall encourage the Department to disburse the</p> <p>985 funds provided herein on a nondiscriminatory basis.</p>			
986 987	<b>40. Electrical Contractors, Board of:</b>		
988 989 990	(a) Professional and Occupational Licensing and Regulation Program	925,000	925,000
991	<b>SOURCE OF FUNDS:</b>		
992 993	(1) Alabama Board of Electrical Contractors Fund	925,000	



	State General Fund	Other Funds	Total
994	As provided in Section 34-36-17, Code of Alabama 1975.		
995		925,000	925,000
996	<b>Total Electrical Contractors, Board of</b>		
997	<b>41. Electronic Security Board of Licensure, Alabama:</b>		
998			
999		475,000	475,000
1000	(a) Professional and Occupational Licensing and Regulation Program		
1001			
1002	SOURCE OF FUNDS:		
1003		475,000	
1004	(1) Alabama Electronic Security Board of Licensure Fund		
1005		475,000	475,000
1006	<b>Total Electronic Security Board of Licensure, Alabama</b>		
1007	<b>42. Emergency Management Agency:</b>		
1008	8,404,796	160,071,683	168,476,479
1009	(a) Readiness and Recovery Program		
1010	SOURCE OF FUNDS:		
1011	7,794,796		
1012	610,000		
1013	(1) State General Fund		
1014	(2) State General Fund Transfer - Local EMA Assistance Fund		
1015		12,518,735	
1016		146,942,948	
1017		610,000	
1018	(3) Federal - Operating Funds		
1019	(4) Federal - Prior Year Disaster Funds		
1020	(5) Local EMA Assistance Fund		
1021	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
1022	8,404,796	160,071,683	168,476,479
	<b>Total Emergency Management Agency</b>		



	State General Fund	Other Funds	Total
1023 <b>43. Employees' Suggestion</b>			
1024 <b>Incentive Board, Alabama:</b>			
1025 (a) Employees' Suggestion	9,500		9,500
1026 Incentive Program			
1027 SOURCE OF FUNDS:			
1028 (1) State General Fund	9,500		
1029 <b>Total Employees' Suggestion</b>	<b>9,500</b>		<b>9,500</b>
1030 <b>Incentive Board, Alabama</b>			
1031 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
1032 Finance to ensure that all state employees are informed of the financial incentive			
1033 awards available to state employees whose adopted suggestions result in substantial			
1034 financial savings or improvements in the efficiency of state operations pursuant to			
1035 Section 36-1-7.1, Code of Alabama 1975.			
1036 <b>44. Engineers and Land Surveyors,</b>			
1037 <b>State Board of Licensure for</b>			
1038 <b>Professional:</b>			
1039 (a) Professional and		2,303,166	2,303,166
1040 Occupational Licensing and			
1041 Regulation Program			
1042 SOURCE OF FUNDS:			
1043 (1) Professional Engineers and		2,303,166	
1044 Professional Land Surveyors			
1045 Fund			
1046 As provided in Section 34-11-36, Code of Alabama 1975.			
1047 <b>Total Engineers and Land</b>		<b>2,303,166</b>	<b>2,303,166</b>
1048 <b>Surveyors, State Board of</b>			
1049 <b>Licensure for Professional</b>			
1050 <b>45. Environmental Management,</b>			
1051 <b>Department of:</b>			
1052 (a) Environmental Management	27,819,497	299,304,248	327,123,745
1053 Program			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1054 (1) State Match Required for Federal 1055 Funding from Drinking Water State 1056 Revolving Funds and the Clean 1057 Water State Revolving Funds	3,000,000		
1058 (2) State Match Required for Federal 1059 Funding from Drinking Water State 1060 Revolving Funds and the Clean 1061 Water State Revolving Funds. As 1062 Established by Sections 50102 and 1063 50210 of the Infrastructure 1064 Investment and Jobs Act of 2021.	14,871,776		
1065 (3) Concentrated Animal Feeding 1066 Operation Program (CAFO)	575,000		
1067 SOURCE OF FUNDS:			
1068 (1) State General Fund - 1069 Transfer	27,819,497		
1070 (2) Alabama Recycling Fund		3,505,000	
1071 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1072 (3) Departmental Receipts		831,962	
1073 (4) Environmental Management 1074 Fines and Fees		43,770,990	
1075 As provided in Section 22-22A-11, Code of Alabama 1975.			
1076 (5) Federal Funds		23,673,800	
1077 (6) Federal Match - Public Water 1078 Authority		156,132,132	
1079 (7) Federal Match - Water 1080 Pollution Control Authority		6,811,352	
1081 (8) Hazardous Substance Cleanup 1082 Fund		493,966	
1083 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1084 (9) Pollution Control Grant Fund		600,000	



	State General Fund	Other Funds	Total
1085	As provided in Section 22-22A-16, Code of Alabama 1975.		
1086	(10) Public Water SRF	3,851,845	
1087	Administrative Fees		
1088	(11) Scrap Tire Fund	6,600,000	
1089	As provided in Section 22-40A-15, Code of Alabama 1975.		
1090	(12) Scrap Tire Fund - Transfer	1,610,000	
1091	As provided in Section 22-40A-22, Code of Alabama 1975.		
1092	(13) Solid Waste Fund	5,900,000	
1093	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1094	(14) SRF Administrative Fees	5,973,466	
1095	As provided in Section 22-34-3, Code of Alabama 1975.		
1096	(15) Underground and Aboveground	36,800,000	
1097	Storage Tank Trust Fund		
1098	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
1099	shall be conditioned upon the expenditure of such funds solely for the		
1100	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1101	(16) Underground and Aboveground	2,749,735	
1102	Storage Tank Trust Fund -		
1103	Transfer		
1104	As provided in Section 22-35-9, Code of Alabama 1975.		
1105	<b>Total Environmental Management,</b>	<b>27,819,497</b>	<b>299,304,248</b>
1106	<b>Department of</b>		<b>327,123,745</b>
1107	<b>46. Ethics Commission, Alabama:</b>		
1108	(a) Regulation of Public	2,339,223	2,339,223
1109	Officials and Employees		
1110	Program		
1111	SOURCE OF FUNDS:		
1112	(1) State General Fund,	2,339,223	
1113	Estimated		
1114	<b>Total Ethics Commission, Alabama</b>	<b>2,339,223</b>	<b>2,339,223</b>



	State General Fund	Other Funds	Total
1115	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1116	provision shall include the reversion reappropriated amount, if any.		
1117	<b>47. Finance, Department of:</b>		
1118	(a) Fiscal Management Program	2,521,430	18,634,637
1119	(b) Administrative Support	1,232,215	101,716,864
1120	Services Program		102,949,079
1121	(c) State Capitol Program	2,283,624	2,283,624
1122	SOURCE OF FUNDS:		
1123	(1) State General Fund	5,260,866	
1124	(2) State General Fund, Transfer	776,403	
1125	(3) Accounting and		2,990,000
1126	Administration Fund		
1127	(4) Comptroller Revolving Fund,		7,875,082
1128	Estimated		
1129	(5) Debt Management Fund,		427,906
1130	Estimated		
1131	(6) Finance Director's Revolving		970,000
1132	Fund		
1133	(7) Office of Indigent Defense		1,533,027
1134	Services Fund, Estimated		
1135	(8) State Procurement Fund,		4,838,622
1136	Estimated		
1137	(9) Capitol Complex Maintenance		34,769,426
1138	and Repair Fund, Estimated		
1139	(10) Craft Training Fund,		9,200,000
1140	Estimated		
1141	(11) Education Liability Trust		648,219
1142	Fund - Administration		



	State General Fund	Other Funds	Total
1143 (12) Employee Injury		5,497,156	
1144 Compensation Trust Fund -			
1145 Administration			
1146 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1147 (13) General Liability Trust		1,263,547	
1148 Fund - Administration			
1149 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1150 (14) Legal Revolving Fund		1,795,333	
1151 (15) Mail and Supply Revolving		5,000,000	
1152 Fund, Estimated			
1153 (16) Personnel Revolving Fund		527,950	
1154 (17) Real Property Management		6,379,405	
1155 Fund, Estimated			
1156 (18) State Business Systems		30,849,575	
1157 Fund, Estimated			
1158 (19) State Insurance		5,786,253	
1159 Fund-Administration			
1160 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1161 <b>Total Finance, Department of</b>	<b>6,037,269</b>	<b>120,351,501</b>	<b>126,388,770</b>
1162 <b>48. Flexible Employees Benefit</b>			
1163 <b>Board:</b>			
1164 (a) Fringe Benefits Program,		1,923,879	1,923,879
1165 Estimated			
1166 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1167 SOURCE OF FUNDS:			
1168 (1) Flexible Employees Benefit		1,923,879	
1169 Board Fund, Estimated			
1170 <b>Total Flexible Employees Benefit</b>		<b>1,923,879</b>	<b>1,923,879</b>
1171 <b>Board</b>			



	State General Fund	Other Funds	Total
1172 <b>49. Forensic Sciences, Department</b>			
1173 <b>of:</b>			
1174 (a) Forensic Science Services	26,341,522	14,888,340	41,229,862
1175 Program			
1176 SOURCE OF FUNDS:			
1177 (1) State General Fund	26,341,522		
1178 (2) Chemical Test Fund,		1,068,480	
1179 Estimated			
1180 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1181 (3) DNA Fund, Estimated		8,301,458	
1182 (4) Federal and Local Funds		3,202,670	
1183 (5) Forensic Services Fund,		2,315,732	
1184 Estimated			
1185 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1186 <b>Total Forensic Sciences,</b>	<b>26,341,522</b>	<b>14,888,340</b>	<b>41,229,862</b>
1187 <b>Department of</b>			
1188 <b>50. Foresters, Alabama State Board</b>			
1189 <b>of Registration for:</b>			
1190 (a) Professional and		200,000	200,000
1191 Occupational Licensing and			
1192 Regulation Program			
1193 SOURCE OF FUNDS:			
1194 (1) Professional Foresters Fund		200,000	
1195 As provided in Section 34-12-36, Code of Alabama 1975.			
1196 <b>Total Foresters, Alabama State</b>		<b>200,000</b>	<b>200,000</b>
1197 <b>Board of Registration for</b>			
1198 <b>51. Forestry Commission, Alabama:</b>			
1199 (a) Forest Resources Protection	13,376,844	22,505,414	35,882,258
1200 and Development Program			



	State General Fund	Other Funds	Total
1201 1202 1203 1204 1205 1206 1207 1208 1209 1210	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.		
1211 1212	(1) Forest Products Economic Development Specialist	200,000	
1213 1214	(2) Forest Worker Training Institute For logging operation equipment and training.	500,000	
1215 1216	(3) Rural and Community Fire Protection	2,000,000	
1217	<b>SOURCE OF FUNDS:</b>		
1218 1219	(1) State General Fund - Transfer	13,376,844	
1220 1221	(2) Emergency Forest Fire Fund, Estimated		735,945
1222 1223	The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1224	(3) Forestry Commission Fund		21,769,469
1225	<b>Total Forestry Commission, Alabama</b>	<b>13,376,844</b>	<b>22,505,414</b>
1226 1227	<b>52. Forever Wild Land Trust, Board of Trustees:</b>		
1228	(a) Capital Outlay Program		16,409,338
1229 1230	(b) Administrative Services Program		1,615,737



	State General Fund	Other Funds	Total
1231	Of the above appropriation to the Administrative Services Program, an amount		
1232	equal to 15% of capital outlay expenditures shall be transferred to the		
1233	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1234	Constitution of 2022 §219.07 .		
1235	SOURCE OF FUNDS:		
1236	(1) Forever Wild Land Trust Fund	18,025,075	
1237	<b>Total Forever Wild Land Trust,</b>	<b>18,025,075</b>	<b>18,025,075</b>
1238	<b>Board of Trustees</b>		
1239	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1240	<b>53. Forever Wild Trust Fund,</b>		
1241	<b>Stewardship Board:</b>		
1242	(a) Alabama Natural Heritage	3,000,000	3,000,000
1243	Program		
1244	SOURCE OF FUNDS:		
1245	(1) Forever Wild Trust Fund	3,000,000	
1246	Stewardship Fund, estimated		
1247	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1248	<b>Stewardship Board</b>		
1249	<b>54. Funeral Service, Alabama Board</b>		
1250	<b>of:</b>		
1251	(a) Professional and	1,067,651	1,067,651
1252	Occupational Licensing and		
1253	Regulation Program		
1254	SOURCE OF FUNDS:		
1255	(1) Alabama Funeral Directors	1,067,651	
1256	and Embalmers Fund		
1257	As provided in Section 34-13-23, Code of Alabama 1975.		
1258	<b>Total Funeral Service, Alabama</b>	<b>1,067,651</b>	<b>1,067,651</b>
1259	<b>Board of</b>		



	State General Fund	Other Funds	Total
1260	<b>55. Genetic Counseling, Alabama</b>		
1261	<b>Board of:</b>		
1262	(a) Professional and	95,000	95,000
1263	Occupational Licensing and		
1264	Regulation Program		
1265	SOURCE OF FUNDS:		
1266	(1) Genetic Counseling Fund	95,000	
1267	<b>Total Genetic Counseling, Alabama</b>	<b>95,000</b>	<b>95,000</b>
1268	<b>Board of</b>		
1269	<b>56. Geological Survey:</b>		
1270	(a) Discovery and Development of	4,419,223	8,030,382
1271	Mineral, Energy and Water		
1272	Resources, Geologic Research		
1273	and Topographic Mapping		
1274	Program		
1275	(1) <i>Choctawhatchee, Pea and Yellow</i>	435,400	
1276	<i>Rivers Watershed Management</i>		
1277	<i>Authority</i>		
1278	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1279	<i>consultation with the Authority.</i>		
1280	(2) <i>State Water Assessment Program</i>	802,750	
1281	<i>In coordination with the Office of Water Resources.</i>		
1282	SOURCE OF FUNDS:		
1283	(1) State General Fund	4,419,223	
1284	(2) Federal and Local Funds	3,611,159	
1285	<b>Total Geological Survey</b>	<b>4,419,223</b>	<b>8,030,382</b>
1286	<b>57. Geologists, Alabama Board of</b>		
1287	<b>Licensure for Professional:</b>		



	State General Fund	Other Funds	Total
1288 (a) Discovery and Development of 1289 Mineral, Energy and Water 1290 Resources, Geologic Research 1291 and Topographic Mapping 1292 Program		75,000	75,000
1293 SOURCE OF FUNDS:			
1294 (1) Alabama Board of Licensure 1295 for Professional Geologists 1296 Fund		75,000	
1297 As provided in Section 34-41-6, Code of Alabama 1975.			
1298 <b>Total Geologists, Alabama Board of</b> 1299 <b>Licensure for Professional</b>		<b>75,000</b>	<b>75,000</b>
1300 <b>58. Governor's Contingency Fund:</b>			
1301 (a) Executive Direction Program	92,013		92,013
1302 SOURCE OF FUNDS:			
1303 (1) State General Fund	92,013		
1304 <b>Total Governor's Contingency Fund</b>	<b>92,013</b>		<b>92,013</b>
1305 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to 1306 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall 1307 report monthly to the Chair of the House Ways and Means-General Fund Committee, the 1308 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative 1309 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each 1310 expenditure, and to whom each payment was made.			
1311 <b>59. Governor's Mansion Authority:</b>			
1312 (a) Historical Resources 1313 Management Program	1,060,629		1,060,629
1314 SOURCE OF FUNDS:			
1315 (1) State General Fund - 1316 Transfer	1,060,629		
1317 <b>Total Governor's Mansion Authority</b>	<b>1,060,629</b>		<b>1,060,629</b>



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1318 1319 1320 1321 1322 1323	In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
	<b>60. Governor's Office:</b>		
1324	5,998,428		5,998,428
1325	SOURCE OF FUNDS:		
1326	5,998,428		
1327	<b>5,998,428</b>		<b>5,998,428</b>
1328	<b>61. Governor's Office on Disability:</b>		
1329			
1330	160,446		160,446
1331	SOURCE OF FUNDS:		
1332	160,446		
1333	<b>160,446</b>		<b>160,446</b>
1334	<b>62. Governor's Office of Volunteer Services:</b>		
1335			
1336			
1337	121,238	4,917,617	5,038,855
1338	SOURCE OF FUNDS:		
1339	121,238		
1340		4,917,617	
1341	<b>121,238</b>	<b>4,917,617</b>	<b>5,038,855</b>
1342	<b>63. Health, Department of Public:</b>		
1343			
1344			
1345	19,442,396	28,673,801	48,116,197
1346			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1347 1348	(1) <i>Office of Primary Care and Rural Health</i>	2,000,000	
1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369	<i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp; Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i>		
1370 1371	(2) <i>Prescription Drug Monitoring Program</i>	1,396,916	
1372 1373	(b) <i>Public Health Services Program</i>	52,427,779	780,420,703
1374	(1) <i>Addiction Prevention Coalition</i>	400,000	
1375 1376	(2) <i>Alabama Cancer Research Consortium</i>	265,000	
1377 1378	(3) <i>Amyotrophic Lateral Sclerosis (ALS) Association</i>	750,000	
1379	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1380	(4) Association of Free Clinics	1,500,000	
1381	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1382	<i>Alabama Department of Public Health.</i>		
1383	(5) Breast and Cervical Cancer Early	600,000	
1384	Detection Program		
1385	(6) Colorectal Cancer and Prostate	300,000	
1386	Screenings		
1387	(7) Communicable Disease Program	4,000,000	
1388	(8) Disease Events, Outbreaks, and	2,500,000	
1389	Surveillance Activities		
1390	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1391	(9) Fetal and Infant Review Committee	25,000	
1392	(10) Hepatitis A and B Vaccines	170,000	
1393	<i>To be provided to adults.</i>		
1394	(11) Huntsville Hospital Health System	1,700,000	
1395	<i>For workforce development schools for in-demand health professionals.</i>		
1396	(12) Kid One Transport	100,000	
1397	(13) Kidney Foundation	225,000	
1398	<i>For dialysis patient transportation.</i>		
1399	(14) Maternal Mortality Review Program	478,000	
1400	(15) Office of Data Analytics	1,500,000	
1401	(16) Office of Emergency Medical	2,000,000	
1402	Services		



	State General Fund	Other Funds	Total
1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1419	(17) Troy Regional Medical Center	800,000	
1420 1421	(18) USA Health, University of South Alabama Health System	500,000	
1422	For workforce development classroom, equipment, and teaching needs.		
1423	(19) USA Trauma Center	2,000,000	
1424 1425	(c) Children's Health Insurance Program	56,768,850	320,223,034
1426	SOURCE OF FUNDS:		
1427	(1) State General Fund	71,870,175	
1428 1429	(2) State General Fund - Transfer	56,768,850	
1430 1431	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1432	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1433 1434	(4) Controlled Substance Database Fund		658,578



	State General Fund	Other Funds	Total			
1435 (5) Federal Funds		550,665,748				
1436 (6) Miscellaneous Funds		71,073,175				
1437 (7) Emergency Medical Fund		162,047				
1438 (8) Hospital Licenses Fund		2,193,206				
1439 (9) Local Health Departments Fund		166,155,579				
1441 (10) Milk Processing Fund		147,167				
1442 (11) Plan Review Fund		870,891				
1443 (12) Public Health Management Entity Fund		51,556				
1445 (13) Radiation Safety Fund		3,358,719				
1446 (14) Vital Statistics Fund		7,918,309				
1447 (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		13,567,347				
1449 (16) Federal Funds - CHIP		306,655,687				
1451 <b>Total Health, Department of Public</b>	<b>128,639,025</b>	<b>1,129,317,538</b>	<b>1,257,956,563</b>			
1452 The Department of Public Health will reimburse the Alabama Medicaid Agency the state	match necessary to cover increased revenues for services as a result of fee 1453 increases. The Department of Public Health will be responsible to the Alabama 1454 Medicaid Agency for any disallowance of Public Health Department costs as a result 1455 of federal or state audits. In addition to the above appropriations to the 1456 Department of Public Health, there is hereby appropriated such funds as become 1457 available from the Penny Trust Fund for the fiscal year ending September 30, 2025, 1458 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 1459 2022 §219.06. 1460					
1461 <b>64. Health Planning Agency, State:</b>						
1462 (a) Health Planning Development and Regulation Program				7,750	2,290,173	2,297,923
1463						
1464 SOURCE OF FUNDS:						



	State General Fund	Other Funds	Total
1465 (1) State General Fund	7,750		
1466 (2) Departmental Receipts		2,290,173	
1467 <b>Total Health Planning Agency,</b>	<b>7,750</b>	<b>2,290,173</b>	<b>2,297,923</b>
1468 <b>State</b>			
1469 <b>65. Hearing Instrument Dealers,</b>			
1470 <b>Alabama Board of:</b>			
1471 (a) Professional and		54,000	54,000
1472 Occupational Licensing and			
1473 Regulation Program			
1474 SOURCE OF FUNDS:			
1475 (1) Hearing Instrument Dealers		54,000	
1476 Fund			
1477 As provided in Section 34-14-33, Code of Alabama 1975.			
1478 <b>Total Hearing Instrument Dealers,</b>		<b>54,000</b>	<b>54,000</b>
1479 <b>Alabama Board of</b>			
1480 <b>66. Heating, Air Conditioning, and</b>			
1481 <b>Refrigeration Contractors,</b>			
1482 <b>Board of:</b>			
1483 (a) Professional and		1,500,000	1,500,000
1484 Occupational Licensing and			
1485 Regulation Program			
1486 SOURCE OF FUNDS:			
1487 (1) Heating and Air Conditioning		1,500,000	
1488 Contractors Fund			
1489 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
1490 <b>Total Heating, Air Conditioning,</b>		<b>1,500,000</b>	<b>1,500,000</b>
1491 <b>and Refrigeration Contractors,</b>			
1492 <b>Board of</b>			
1493 <b>67. Historical Commission,</b>			
1494 <b>Alabama:</b>			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1495 (a) Historical Resources	5,355,469	6,171,292	11,526,761
1496 Management Program			
1497 (1) Alabama Veterans Museum and	100,000		
1498 Archives			
1499 (2) Brierfield Ironworks Historical	100,000		
1500 State Park			
1501 (3) Eufaula Heritage Association	50,000		
1502 (4) Historic Blakeley Authority	100,000		
1503 (5) Historic Fendall Hall - Eufaula	100,000		
1504 (6) Historic Holman House - Ozark	100,000		
1505 (7) Historical Commission, Alabama	4,162,377		
1506 (8) Historical Commission, Alabama -	223,092		
1507 Governor's Mansion and State			
1508 Capitol			
1509 (9) Museum of East Alabama	100,000		
1510 (10) National Monument Park - Calhoun	100,000		
1511 County			
1512 (11) Pioneer Museum - Troy	20,000		
1513 (12) St. Stephens Historical	100,000		
1514 Commission			
1515 (13) Tannehill Ironworks Historical	100,000		
1516 State Park			
1517 (b) Capital Outlay Program		4,236,921	4,236,921
1518 SOURCE OF FUNDS:			
1519 (1) State General Fund	50,000		
1520 (2) State General Fund -	5,305,469		
1521 Transfer			
1522 (3) Alabama State Historical		4,942,302	
1523 Preservation Fund -			
1524 Departmental Receipts			
1525 (4) Federal and Local Funds		4,690,911	



	State General Fund	Other Funds	Total
1526 (5) Soldiers Fund		775,000	
1527 As provided in Section 40-8-3, Code of Alabama 1975.			
1528 <b>Total Historical Commission, Alabama</b>	<b>5,355,469</b>	<b>10,408,213</b>	<b>15,763,682</b>
1529 <b>68. Historic Ironworks Commission:</b>			
1530 (a) Historical Resources Management Program		2,421,424	2,421,424
1531 SOURCE OF FUNDS:			
1532 (1) Alabama Historical Ironworks Commission		2,421,424	
1533 <b>Total Historic Ironworks Commission</b>		<b>2,421,424</b>	<b>2,421,424</b>
1534 <b>69. Home Builders Licensure Board:</b>			
1535 (a) Professional and Occupational Licensing and Regulation Program		5,655,000	5,655,000
1536 SOURCE OF FUNDS:			
1537 (1) Home Builders Licensure Board Fund		4,455,000	
1538 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1539 (2) Home Builders Licensure Board Recovery Fund		500,000	
1540 (3) Home Builders Property Acquisition Fund		700,000	
1541 <b>Total Home Builders Licensure Board</b>		<b>5,655,000</b>	<b>5,655,000</b>
1542 <b>70. Home Medical Equipment Services Providers, Board of:</b>			
1543			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1554 (a) Professional and 1555 Occupational Licensing and 1556 Regulation Program		356,200	356,200
1557 SOURCE OF FUNDS:			
1558 (1) Home Medical Equipment 1559 Services Fund		356,200	
1560 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1561 <b>Total Home Medical Equipment</b> 1562 <b>Services Providers, Board of</b> 1563 <b>71. Human Resources, Department</b> 1564 <b>of:</b>		<b>356,200</b>	<b>356,200</b>
1565 (a) Human Services Program	140,765,717	2,635,522,665	2,776,288,382
1566 (1) Alabama CASA Network, Inc.	350,000		
1567 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> 1568 <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i> 1569 <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> 1570 <i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i> 1571 <i>fiscal year 2025.</i>			
1572 (2) Alabama Network of Children's 1573 Advocacy Centers	1,550,000		
1574 (3) Alabama Network of Family 1575 Resource Centers	1,875,000	1,000,000	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1576	<i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>		
1577	<i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>		
1578	<i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>		
1579	<i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>		
1580			
1581	<i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i>		
1582	<i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i>		
1583	<i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i>		
1584	<i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i>		
1585	<i>County Family Resource Center in Wetumpka.</i>		
1586			
1587	<i>The Family Resource Centers shall expend these funds to assist the Department in moving</i>		
1588	<i>individuals and families into Alabama's workforce and facilitating economic security and to</i>		
1589	<i>serve these families by providing resources and removing barriers to accomplish these outcomes.</i>		
1590	<i>The Family Resource Centers, current and emerging, shall provide reports and/or information per</i>		
1591	<i>the Department's request to ensure accountability of these funds. The Department shall provide</i>		
1592	<i>to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i>		
1593	<i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i>		
1594	<i>the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to</i>		
1595	<i>the Family Resource Centers in fiscal year 2025.</i>		
1596	<i>(4) Alabama Sheriff's Youth Ranch</i>	<i>200,000</i>	
1597	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund</i>		
1598	<i>Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal</i>		
1599	<i>Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the</i>		
1600	<i>funds appropriated in fiscal year 2025.</i>		
1601	<i>(5) Boys and Girls Clubs of Alabama</i>	<i>250,000</i>	<i>1,700,000</i>



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1602 1603 1604 1605 1606 1607 1608 1609 1610	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1611	(6) Heart Gallery Alabama	75,000	
1612	(7) Transportation Pilot Program	425,000	
1613	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1614 1615 1616	(8) Develop Placements at Freedom Farm in Cooperation with the Department	1,000,000	
1617	<b>SOURCE OF FUNDS:</b>		
1618 1619	(1) State General Fund - Transfer	140,765,717	
1620	(2) Pension Residue		20,773,500
1621	(3) ABC Profits		1,102,107
1622	(4) Beer Tax, Estimated		11,800,000
1623 1624	(5) Child Support Collections, Estimated		300,000
1625	(6) Cigarette Tax, Estimated		2,400,000
1626 1627	(7) Contractor's Gross Receipts Tax, Estimated		5,532,365
1628	(8) Federal and Local Funds		2,399,694,918
1629	(9) Fortified Wine, Estimated		612,729
1630	(10) Foster Care Trust Fund		50,000
1631 1632	(11) Miscellaneous Receipts, Estimated		2,636,056



	State General Fund	Other Funds	Total
1633 (12) Public Welfare Trust Fund		24,632,382	
1634 Unencumbered Balance Brought			
1635 Forward, Estimated			
1636 (13) Sales Tax		1,322,000	
1637 (14) Sales Tax for Food Stamps,		86,653,366	
1638 Estimated			
1639 In accordance with Section 40-23-35, Code of Alabama 1975.			
1640 (15) Transfer from Facilitation		1,900,000	
1641 Team Agencies, Estimated			
1642 (16) Use Tax for Foster Care		500,000	
1643 (17) Whiskey Tax, Estimated		75,613,242	
1644 <b>Total Human Resources, Department</b>	<b>140,765,717</b>	<b>2,635,522,665</b>	<b>2,776,288,382</b>
1645 <b>of</b>			
1646 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1647 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1648 which are in excess of the amount needed to fund the food stamp program shall be			
1649 retained by the Department and expended for direct services to children, including			
1650 the TANF program.			
1651 <b>72. Indian Affairs Commission,</b>			
1652 <b>Alabama:</b>			
1653 (a) Social Services Program	186,577		186,577
1654 The above appropriation is to be expended in accordance with Sections			
1655 41-9-708, et seq., Code of Alabama 1975.			
1656 (1) Mowa Band of Indians	55,000		
1657 SOURCE OF FUNDS:			
1658 (1) State General Fund	186,577		
1659 <b>Total Indian Affairs Commission,</b>	<b>186,577</b>		<b>186,577</b>
1660 <b>Alabama</b>			
1661 <b>73. Industrial Development</b>			
1662 <b>Authority, State:</b>			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1663 (a) Industrial Development		2,320,000	2,320,000
1664 Program			
1665 SOURCE OF FUNDS:			
1666 (1) Alabama Capital Improvement		2,000,000	
1667 Trust Fund			
1668 (2) SIDA Application Fees Fund		320,000	
1669 <b>Total Industrial Development</b>		<b>2,320,000</b>	<b>2,320,000</b>
1670 <b>Authority, State</b>			
1671 <b>74. Information Technology, Office</b>			
1672 <b>of:</b>			
1673 (a) Administrative Support	2,731,583	75,255,707	77,987,290
1674 Services Program			
1675 (1) <i>Cybersecurity</i>	<i>2,731,583</i>		
1676 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1677 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1678 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1679 <i>to the state's cybersecurity system.</i>			
1680 SOURCE OF FUNDS:			
1681 (1) State General Fund	2,731,583		
1682 (2) Telecommunications Revolving		75,255,707	
1683 Fund, Estimated			
1684 <b>Total Information Technology,</b>	<b>2,731,583</b>	<b>75,255,707</b>	<b>77,987,290</b>
1685 <b>Office of</b>			
1686 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1687 <b>75. Insurance Board, State</b>			
1688 <b>Employees':</b>			
1689 (a) Administrative Support		8,930,606	8,930,606
1690 Services Program			
1691 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1692 (1) State Employees' Insurance		8,930,606	
1693 Board Expense Fund			
1694 <b>Total Insurance Board, State</b>		<b>8,930,606</b>	<b>8,930,606</b>
1695 <b>Employees'</b>			
1696 <b>76. Insurance, Department of:</b>			
1697 (a) Regulatory Services Program		83,203,712	83,203,712
1698 SOURCE OF FUNDS:			
1699 (1) Center for Risk and		1,500,000	
1700 Insurance Research Fund			
1701 (2) Fire Marshal's Fund		631,978	
1702 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1703 1975.			
1704 (3) Insurance Department Fund		48,887,786	
1705 As provided in Section 27-2-39, Code of Alabama 1975.			
1706 (4) Insurance Fraud Unit Fund		359,729	
1707 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1708 (5) Reduced Cigarette Ignition		45,150	
1709 Propensity Standards and			
1710 Firefighter Protection Act			
1711 Fund			
1712 As provided in Section 8-17-278, Code of Alabama 1975.			
1713 (6) Service Contract Fund		49,148	
1714 As provided in Section 8-32-3, Code of Alabama 1975.			
1715 (7) Special Examination		10,729,921	
1716 Revolving Fund			
1717 (8) Strengthen Alabama Homes		21,000,000	
1718 Fund			
1719 As provided in Section 27-31E-2, Code of Alabama 1975.			
1720 <b>Total Insurance, Department of</b>		<b>83,203,712</b>	<b>83,203,712</b>



	State General Fund	Other Funds	Total
1721	<b>77. Interior Designers, Alabama</b>		
1722	<b>Board for Registered:</b>		
1723	(a) Professional and	50,000	50,000
1724	Occupational Licensing and		
1725	Regulation Program		
1726	SOURCE OF FUNDS:		
1727	(1) Interior Design Fund	50,000	
1728	As provided in Section 34-15C-14, Code of Alabama 1975.		
1729	<b>Total Interior Designers, Alabama</b>	<b>50,000</b>	<b>50,000</b>
1730	<b>Board for Registered</b>		
1731	<b>78. Interpreters and</b>		
1732	<b>Transliterated, Alabama</b>		
1733	<b>Licensure Board for:</b>		
1734	(a) Professional and	95,000	95,000
1735	Occupational Licensing and		
1736	Regulation Program		
1737	SOURCE OF FUNDS:		
1738	(1) Alabama Licensure Board for	95,000	
1739	Interpreters and		
1740	Transliterated Fund		
1741	As provided in Section 34-16-9, Code of Alabama 1975.		
1742	<b>Total Interpreters and</b>	<b>95,000</b>	<b>95,000</b>
1743	<b>Transliterated, Alabama Licensure</b>		
1744	<b>Board for</b>		
1745	<b>79. Labor, Department of:</b>		
1746	(a) Regulatory Services Program	4,553,107	4,553,107
1747	(b) Administrative Services	35,358,784	35,508,784
1748	Program		
1749	(c) Employment Security Program	155,458,992	155,458,992



	State General Fund	Other Funds	Total
1750 (d) Industrial Safety and	1,222,392	44,703,187	45,925,579
1751 Accident Prevention Program			
1752 (1) Mine Safety Inspection Program	350,000		
1753 (e) Regulation Workers'		10,740,407	10,740,407
1754 Compensation Program			
1755 SOURCE OF FUNDS:			
1756 (1) State General Fund	1,372,392		
1757 (2) Boiler and Pressure Vessel		1,479,449	
1758 Inspection Fee Receipts			
1759 As provided in Section 25-12-18, Code of Alabama 1975.			
1760 (3) Child Labor Fund		327,219	
1761 (4) Elevator Safety Review Fee		3,225,505	
1762 Receipts			
1763 As provided in Section 25-13-6, Code of Alabama 1975.			
1764 (5) Employment Security		6,534,851	
1765 Administration Fund			
1766 (6) Federal and Local Funds		184,033,859	
1767 (7) Federal Funds: Abandoned		17,399,528	
1768 Mine Land			
1769 (8) Federal Funds: Abandoned		24,002,577	
1770 Mine Land - BILF			
1771 (9) State Abandoned Mine Land		3,071,082	
1772 Reclamation Fund			
1773 (10) Professional Employer		658,604	
1774 Organization Registration			
1775 Fund			
1776 (11) Workers Compensation		10,081,803	
1777 Administration Trust Fund			
1778 <b>Total Labor, Department of</b>	<b>1,372,392</b>	<b>250,814,477</b>	<b>252,186,869</b>



	State General Fund	Other Funds	Total
1779	<b>80. Landscape Architects, Board of</b>		
1780	<b>Examiners of:</b>		
1781	(a) Professional and	95,000	95,000
1782	Occupational Licensing and		
1783	Regulation Program		
1784	SOURCE OF FUNDS:		
1785	(1) Landscape Architect's Fund	95,000	
1786	As provided in Section 34-17-6, Code of Alabama 1975.		
1787	<b>Total Landscape Architects, Board</b>	<b>95,000</b>	<b>95,000</b>
1788	<b>of Examiners of</b>		
1789	<b>81. Law Enforcement Agency, State:</b>		
1790	(a) Department of Public Safety	89,608,923	131,110,529
1791	Program		
1792	(1) Alabama Human Trafficking	100,000	
1793	Partnership		
1794	(2) FAST Drivers License System	7,200,000	
1795	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1796	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1797	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1798	<i>status of the FAST Drivers License System.</i>		
1799	(3) Helicopter flight time for safety	400,000	
1800	flights along the Gulf Coast		
1801	(4) State House Security	700,000	
1802	(b) State Bureau of	8,838,117	50,044,306
1803	Investigation Program		
1804	(c) Administrative Bureau	26,315,104	74,585,138
1805	Program		
1806	SOURCE OF FUNDS:		
1807	(1) State General Fund	400,000	
1808	(2) State General Fund -	124,362,144	
1809	Transfer		



	State General Fund	Other Funds	Total
1810 (3) Federal and Local Funds		41,806,730	
1811 (4) Impaired Driving Prevention		450,000	
1812 and Enforcement Fund			
1813 (5) Interlock Ignition Fund		140,000	
1814 (6) Miscellaneous Funds		3,069,230	
1815 (7) Transfer from Highway		50,854,628	
1816 Traffic Safety Fund			
1817 (8) Transfer from Marine Police		8,105,893	
1818 Fund			
1819 (9) Transfer from Revenue		1,200,000	
1820 Administration Fund			
1821 (10) DPS Automated Fingerprint		2,744,044	
1822 Identification System			
1823 (11) Transfer from ABC Board		17,712,246	
1824 Fund			
1825 (12) Transfer from ACJIC		3,876,058	
1826 Automation Fund			
1827 (13) Victim Notification Fund		19,000	
1828 (14) Motor Vehicle Replacement		1,000,000	
1829 Fund			
1830 <b>Total Law Enforcement Agency,</b>	<b>124,762,144</b>	<b>130,977,829</b>	<b>255,739,973</b>
1831 <b>State</b>			
1832 <b>82. Lieutenant Governor, Office of</b>			
1833 <b>the:</b>			
1834 (a) Legislative Operations and	683,019		683,019
1835 Support Program			
1836 SOURCE OF FUNDS:			
1837 (1) State General Fund	683,019		
1838 <b>Total Lieutenant Governor, Office</b>	<b>683,019</b>		<b>683,019</b>
1839 <b>of the</b>			



	State General Fund	Other Funds	Total
1840	<b>83. Liquefied Petroleum Gas Board:</b>		
1841	(a) Regulatory Services Program	2,159,889	2,159,889
1842	SOURCE OF FUNDS:		
1843	(1) Liquefied Petroleum Gas Board Fund	1,959,889	
1844			
1845	(2) Liquefied Petroleum Gas Research and Education Fund	200,000	
1846			
1847	<b>Total Liquefied Petroleum Gas Board</b>	<b>2,159,889</b>	<b>2,159,889</b>
1848			
1849	<b>84. Manufactured Housing Commission, Advisory Board:</b>		
1850			
1851	(a) Regulatory Services Program	4,416,527	4,416,527
1852	SOURCE OF FUNDS:		
1853	(1) Alabama Manufactured Housing Commission Fund	4,416,527	
1854			
1855	As provided in Section 24-6-4, Code of Alabama 1975.		
1856	<b>Total Manufactured Housing Commission, Advisory Board</b>	<b>4,416,527</b>	<b>4,416,527</b>
1857			
1858	<b>85. Marriage and Family Therapy, Board of Examiners in:</b>		
1859			
1860	(a) Professional and Occupational Licensing and Regulation Program	100,000	100,000
1861			
1862			
1863	SOURCE OF FUNDS:		
1864	(1) Board of Examiners in Marriage and Family Therapy Fund	100,000	
1865			
1866			
1867	As provided in Section 34-17A-25, Code of Alabama 1975.		
1868	<b>Total Marriage and Family Therapy, Board of Examiners in</b>	<b>100,000</b>	<b>100,000</b>
1869			



	State General Fund	Other Funds	Total
1870 <b>86. Massage Therapy, Alabama Board</b>			
1871 <b>of:</b>			
1872 (a) Professional and		425,000	425,000
1873 Occupational Licensing and			
1874 Regulation Program			
1875 SOURCE OF FUNDS:			
1876 (1) Alabama Board of Massage		425,000	
1877 Therapy Fund			
1878 As provided in Section 34-43-14, Code of Alabama 1975.			
1879 <b>Total Massage Therapy, Alabama</b>		<b>425,000</b>	<b>425,000</b>
1880 <b>Board of</b>			
1881 <b>87. Medicaid Agency, Alabama:</b>			
1882 (a) Medical Assistance through	955,138,325	9,119,417,482	10,074,555,807
1883 Medicaid Program			
1884 The Medicaid Agency will reimburse the Department of Public Health for actual			
1885 costs (in compliance with OMB Circular A-87 and Centers for Medicare and			
1886 Medicaid Services guidelines) for services provided. The Department of Public			
1887 Health shall transfer to the Medicaid Agency the state funds attributable to			
1888 the difference between their costs and Medicaid's routine reimbursement fee.			
1889 The Medicaid Agency shall make every effort to maintain level funding for the			
1890 adult prosthetic and orthotic program in fiscal year 2025. Any requirements			
1891 for prior authorization of antipsychotic drugs will be for the limited purpose			
1892 of managing off-label utilization. It is the intent of the Legislature that			
1893 the appropriation made herein to the Alabama Medicaid Agency be utilized in			
1894 such a manner to provide open access with no prior authorization for			
1895 medications prescribed according to FDA approved indications for mental			
1896 illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic			
1897 drug that is more expensive than its brand name drug, net of rebates. The			
1898 Alabama Medicaid Agency shall continue to fund and support the PACE program in			
1899 accordance with written agreements.			



		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1900	(1) Dental Services Project for	50,000		
1901	Handicapped/Indigent Patients			
1902	(2) Payment of Hospital Inpatient and	15,000,000		
1903	Outpatient Services			
1904	<i>For the purposes of state share and the related federal matching funds for payment of hospital</i>			
1905	<i>inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code</i>			
1906	<i>Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as</i>			
1907	<i>qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D,</i>			
1908	<i>Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described</i>			
1909	<i>in Alabama Code Title 40 Chapter 26B Article 5.</i>			
1910	(3) Payment of Hospital Inpatient and	7,000,000		
1911	Outpatient Services Delivered in			
1912	Alabama by Rural Hospitals			
1913	<i>For the purposes of state share and the related federal matching funds for payment of hospital</i>			
1914	<i>inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals</i>			
1915	<i>shall be defined as those hospitals whose hospital physical address qualifies for the</i>			
1916	<i>definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate</i>			
1917	<i>from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
1918	(4) Post Partum Coverage Pilot	4,000,000		
1919	Project			
1920	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS</i>			
1921	<i>approval. It is the intent of the Legislature to view this coverage as a pilot program for the</i>			
1922	<i>Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health</i>			
1923	<i>outcomes.</i>			
1924	<b>SOURCE OF FUNDS:</b>			
1925	(1) State General Fund	955,138,325		
1926	(2) Alabama Health Care Trust		457,888,933	
1927	Fund, Estimated			
1928	(3) Certified Public		3,948,341	
1929	Expenditures, Estimated			
1930	(4) Court Ordered Settlements		179,823	



		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1931	(5) Departmental Receipts,		13,507,103	
1932	Estimated			
1933	(6) Drug Rebates, Estimated		180,279,417	
1934	(7) Federal and Local Funds		7,197,249,244	
1935	(8) Intergovernmental Transfers,		573,869,676	
1936	Estimated			
1937	(9) Medicaid Emergency Reserve		100,000,000	
1938	Fund			
1939	(10) Transfer from Department of		30,954,745	
1940	Human Resources			
1941	(11) Transfer from Department of		225,667,492	
1942	Mental Health			
1943	(12) Transfer from Department of		33,232,830	
1944	Public Health			
1945	(13) Transfer from Department of		9,658,168	
1946	Rehabilitation Services			
1947	(14) Transfer from Department of		31,848,369	
1948	Senior Services			
1949	(15) Transfer from Department of		3,798,645	
1950	Youth Services			
1951	(16) Transfer from Medicaid		31,746,785	
1952	Trust Fund, Estimated			
1953	(17) Transfer from Public		45,600,977	
1954	Schools, Estimated			
1955	(18) Unencumbered Balance		179,986,934	
1956	Brought Forward, Estimated			
1957	<b>Total Medicaid Agency, Alabama</b>	<b>955,138,325</b>	<b>9,119,417,482</b>	<b>10,074,555,807</b>
1958	<b>88. Medical Cannabis Commission,</b>			
1959	<b>Alabama:</b>			



	State General Fund	Other Funds	Total
1960 (a) Professional and 1961 Occupational Licensing and 1962 Regulation Program	2,500,000	1,500,000	4,000,000
1963 SOURCE OF FUNDS:			
1964 (1) State General Fund	2,500,000		
1965 (2) Medical Cannabis Commission 1966 Fund		1,500,000	
1967 <b>Total Medical Cannabis Commission, 1968 Alabama</b>	<b>2,500,000</b>	<b>1,500,000</b>	<b>4,000,000</b>
1969 <b>89. Mental Health, Department of:</b>			
1970 (a) Substance Abuse Program	8,465,542	105,344,369	113,809,911
1971 (1) <i>Community Provider Rate Increase</i>	2,357,142		
1972 (2) <i>Calhoun County Substance Abuse 1973 Prevention Services</i>	135,000		
1974 (b) Administrative Services 1975 Program	6,664,402	32,847,008	39,511,410
1976 (c) Special Services Program	7,794,840	24,754,499	32,549,339
1977 (1) <i>Alabama Interagency Autism 1978 Coordinating Council</i>	60,000		
1979 (2) <i>Substance Abuse Prevention 1980 Services</i>	310,000		
1981 (3) <i>For services to Medicaid-eligible 1982 Children and Youth with Severe 1983 Emotional Disturbance or Autism 1984 Spectrum Disorder</i>	4,750,000		
1985 (d) Institutional Treatment and 1986 Care of Intellectually 1987 Disabled Program	61,791,228	584,550,426	646,341,654
1988 (1) <i>Residential Habilitation Provider 1989 Rates Increase</i>	1,237,025		



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1990 1991	(2) Community Provider Rates Increase	8,571,429	
1992 1993 1994	(e) Institutional Treatment and Care of Mental Illness Program	150,424,488	344,881,526
1995	(1) Anti-Eviction Defense Program	650,000	
1996 1997 1998	(2) Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000	
1999	<i>Operated by the Mental Health Center of North Central Alabama.</i>		
2000	(3) Community Mental Health Centers	6,250,000	
2001 2002 2003	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
2004 2005	(4) Crisis Intervention and Sensory Training Program	900,000	
2006 2007	(5) Existing Six Crisis Diversion Centers within the State	36,000,000	
2008 2009 2010 2011 2012	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i>		
2013 2014	(6) Existing Five Rural Crisis Care Programs	6,000,000	
2015 2016 2017 2018 2019 2020	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i>		



		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021	(7) Pilot Program for Mobile Crisis	5,000,000		
2022	Centers for Children and			
2023	Adolescents			
2024	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
2025	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
2026	<i>Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of</i>			
2027	<i>the pilot program, including the number of employees, and the number of persons served by the</i>			
2028	<i>mobile crisis centers.</i>			
2029	(8) Stepping Up Initiative Expansion	1,829,250		
2030	(9) To Comply with the Terms of the	3,715,000		
2031	Consent Decree in Hunter v.			
2032	Beshear			
2033	(10) Taylor Hardin staff and support	18,239,145		
2034	services			
2035	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
2036	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
2037	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
2038	<i>the ADAP settlement agreement and the affects of this funding on current staffing and services</i>			
2039	<i>provided at the Taylor Hardin facility.</i>			
2040	(11) Veteran's PTSD Treatment Program	200,000		
2041	(12) 988 Call Center Capacity Building	500,000		
2042	<b>SOURCE OF FUNDS:</b>			
2043	(1) State General Fund -	235,140,500		
2044	Transfer			
2045	(2) Federal and Local Funds,		850,201,702	
2046	Estimated			
2047	(3) Indigent Offender		115,000	
2048	Alcohol/Drug Treatment Fund			
2049	(4) Special Mental Health Trust		235,504,491	
2050	Fund, Estimated			
2051	(5) Cigarette Tax		5,021,278	
2052	(6) Departmental Receipts		1,495,357	



	State General Fund	Other Funds	Total
2053 (7) Alabama Behavioral Analyst		40,000	
2054 Licensing Board Fund			
2055 <b>Total Mental Health, Department of</b>	<b>235,140,500</b>	<b>1,092,377,828</b>	<b>1,327,518,328</b>
2056 <b>90. Midwifery, State Board of:</b>			
2057 (a) Alabama State Board of		25,000	25,000
2058 Midwifery Program			
2059 SOURCE OF FUNDS:			
2060 (1) State Board of Midwifery		25,000	
2061 Fund			
2062 As provided in Section 34-19-12, Code of Alabama 1975.			
2063 <b>Total Midwifery, State Board of</b>		<b>25,000</b>	<b>25,000</b>
2064 <b>91. Military Department:</b>			
2065 (a) Military Operations Program	10,312,778		10,312,778
2066 SOURCE OF FUNDS:			
2067 (1) State General Fund - Active	3,222		
2068 Military Service			
2069 (2) State General Fund - JEEP	313,334		
2070 Program			
2071 (3) State General Fund -	8,778,755		
2072 Operations			
2073 (4) State General Fund - State	1,217,467		
2074 Share Utilities			
2075 <b>Total Military Department</b>	<b>10,312,778</b>		<b>10,312,778</b>
2076 <b>92. Military Department - Armory</b>			
2077 <b>Commission of Alabama:</b>			
2078 (a) Military Operations Program		72,439,819	72,439,819
2079 (b) Capital Outlay Program	4,000,000	26,840,000	30,840,000



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2080 2081 2082 2083 2084 2085 2086	The above General Fund appropriation includes \$2,000,000 for armory maintenance and revitalization. In fiscal year 2025, the Military Department-Armory Commission shall report to the Chair of the House and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.		
2087	SOURCE OF FUNDS:		
2088	(1) State General Fund	4,000,000	
2089	(2) Federal and Local Funds	88,481,893	
2090 2091	(3) Federal Counter Drug - US Attorney Fund	48,950	
2092	(4) Military - Federal Air Fund	9,262,866	
2093 2094 2095	(5) Military Department Billeting Revolving Fund, Estimated	1,486,110	
2096 2097	<b>Total Military Department - Armory Commission of Alabama</b>	<b>4,000,000</b>	<b>99,279,819</b>
2098 2099	<b>93. Nursing Home Administrators, Board of Examiners of:</b>		
2100 2101 2102	(a) Professional and Occupational Licensing and Regulation Program	118,000	118,000
2103	SOURCE OF FUNDS:		
2104 2105 2106	(1) Board of Examiners of Nursing Home Administrators Fund	118,000	
2107	As provided in Section 34-20-7, Code of Alabama 1975.		
2108 2109	<b>Total Nursing Home Administrators, Board of Examiners of</b>	<b>118,000</b>	<b>118,000</b>



	State General Fund	Other Funds	Total
2110	<b>94. Occupational Therapy, Alabama</b>		
2111	<b>State Board of:</b>		
2112	(a) Professional and	337,518	337,518
2113	Occupational Licensing and		
2114	Regulation Program		
2115	SOURCE OF FUNDS:		
2116	(1) Board of Occupational	337,518	
2117	Therapy Fund		
2118	As provided in Section 34-39-6, Code of Alabama 1975.		
2119	<b>Total Occupational Therapy,</b>	<b>337,518</b>	<b>337,518</b>
2120	<b>Alabama State Board of</b>		
2121	<b>95. Oil and Gas Board:</b>		
2122	(a) Management and Regulation of	3,822,439	4,603,356
2123	Oil and Gas Exploration and	780,917	
2124	Development Program		
2125	SOURCE OF FUNDS:		
2126	(1) State General Fund	3,822,439	
2127	(2) Oil and Gas Board Special	740,917	
2128	Fund		
2129	(3) Surety Bond Deposits,	40,000	
2130	Estimated		
2131	As provided in Section 9-17-6, Code of Alabama 1975.		
2132	<b>Total Oil and Gas Board</b>	<b>3,822,439</b>	<b>4,603,356</b>
2133	<b>96. Onsite Wastewater Board,</b>		
2134	<b>Alabama:</b>		
2135	(a) Professional and	553,035	553,035
2136	Occupational Licensing and		
2137	Regulation Program		
2138	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2139 (1) Alabama Onsite Wastewater		553,035	
2140 Fund			
2141 As provided in Section 34-21A-6, Code of Alabama 1975.			
2142 <b>Total Onsite Wastewater Board,</b>		<b>553,035</b>	<b>553,035</b>
2143 <b>Alabama</b>			
2144 <b>97. Pardons and Paroles, Board of:</b>			
2145 (a) Administration of Pardons	91,418,747	8,410,000	99,828,747
2146 and Paroles Program			
2147 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
2148 <i>Project</i>			
2149 (2) <i>Electronic Monitoring Program</i>	<i>800,000</i>		
2150 (3) <i>Pilot Program to Support Small</i>	<i>125,000</i>		
2151 <i>Business Development by</i>			
2152 <i>Ex-offenders</i>			
2153 <i>In collaboration with the Department of Corrections.</i>			
2154 (4) <i>Reentry Services Program</i>	<i>100,000</i>		
2155 SOURCE OF FUNDS:			
2156 (1) State General Fund	91,418,747		
2157 (2) Probationers Upkeep Fund,		8,410,000	
2158 Estimated			
2159 As provided in Section 15-22-2, Code of Alabama 1975.			
2160 <b>Total Pardons and Paroles, Board</b>	<b>91,418,747</b>	<b>8,410,000</b>	<b>99,828,747</b>
2161 <b>of</b>			
2162 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to			
2163 the Chair of the House Ways and Means-General Fund Committee and the Chair of the			
2164 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the			
2165 Legislative Fiscal Officer regarding the status of the Perry County Facility and a			
2166 timeline for opening the facility as well as a general operational overview of the			
2167 Bureau, including the number of employees, the number of parole hearings held, and			
2168 the number of paroles granted.			



	State General Fund	Other Funds	Total
2169	<b>98. Peace Officers' Annuity and</b>		
2170	<b>Benefit Fund Board, Alabama:</b>		
2171	(a) Retirement Systems Program	1,385,500	1,385,500
2172	SOURCE OF FUNDS:		
2173	(1) Peace Officers' Annuity and	1,385,500	
2174	Benefit Fund		
2175	As provided in Section 36-21-66, Code of Alabama 1975.		
2176	<b>Total Peace Officers' Annuity and</b>	<b>1,385,500</b>	<b>1,385,500</b>
2177	<b>Benefit Fund Board, Alabama</b>		
2178	<b>99. Personnel Department, State:</b>		
2179	(a) Administrative Support	14,025,000	14,025,000
2180	Services Program		
2181	Transfers to the State Personnel Department shall be as follows:		
2182	(1) Agriculture and Industries,	161,542	
2183	Department of		
2184	(2) Alcoholic Beverage Control Board	412,631	
2185	(3) Soil and Water Conservation	3,150	
2186	Committee, State		
2187	(4) Agricultural and Conservation	1,350	
2188	Development Commission		
2189	(5) Agricultural Museum Board	900	
2190	(6) Alabama Office of Minority	1,800	
2191	Affairs		
2192	(7) Architects, Board of Registration	1,350	
2193	of		
2194	(8) Archives and History, Department	35,998	
2195	of		
2196	(9) Arts, Alabama State Council on	8,550	
2197	the		
2198	(10) Attorney General, Office of the	72,897	
2199	(11) Auditor, State	4,050	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2200 2201	(12) <i>Bail Bonding Board, Alabama Professional</i>		450
2202	(13) <i>Banking Department, State</i>		41,398
2203 2204	(14) <i>Child Abuse and Neglect Prevention, Department of</i>		11,249
2205 2206	(15) <i>Chiropractic Examiners, Alabama State Board of</i>		2,250
2207 2208 2209	(16) <i>Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</i>		1,350
2210	(17) <i>Commerce, Department of</i>		34,198
2211 2212	(18) <i>Conservation and Natural Resources, Department of</i>		564,274
2213	(19) <i>Corrections (Contract team)</i>		145,000
2214	(20) <i>Corrections, Department of</i>		1,317,539
2215	(21) <i>Cosmetology, Alabama Board of</i>		11,249
2216	(22) <i>Ethics Commission, Alabama</i>		6,750
2217 2218	(23) <i>Counseling, Alabama Board of Examiners in</i>		900
2219	(24) <i>Court Reporting, Alabama Board of</i>		450
2220	(25) <i>Credit Union Administration</i>		4,950
2221 2222	(26) <i>Crime Victims Compensation Commission, Alabama</i>		9,900
2223 2224	(27) <i>Dietetics and Nutrition Practice, State Board of Examiners for</i>		1,350
2225	(28) <i>Early Childhood Education</i>		110,695
2226 2227	(29) <i>Economic and Community Affairs, Department of</i>		76,946
2228	(30) <i>Education, Department of</i>		386,982
2229	(31) <i>Educational Television Commission</i>		15,749
2230	(32) <i>Electrical Contractors Board</i>		900



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2231 2232	(33) Emergency Management Agency, Alabama	46,348	
2233 2234 2235	(34) Engineers and Land Surveyors, State Board of Licensure of Professional	3,600	
2236 2237	(35) Environmental Management, Department of	265,488	
2238	(36) Examiners of Public Accountants	89,096	
2239	(37) Finance, Department of	183,591	
2240	(38) Forensic Sciences, Department of	99,895	
2241 2242	(39) Foresters, Alabama State Board of Registration for	450	
2243	(40) Forestry Commission, Alabama	111,595	
2244	(41) Funeral Service, Alabama Board of	2,290	
2245 2246	(42) General Contractors, State Licensing Board for	6,300	
2247	(43) Geological Survey	20,699	
2248	(44) Governor's Mansion Authority	3,150	
2249	(45) Governor's Office	24,299	
2250 2251	(46) Health Planning and Development Agency, State	5,400	
2252	(47) Hearing Instrument Dealers	450	
2253 2254 2255	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,400	
2256	(49) Historical Commission, Alabama	29,249	
2257	(50) Home Builders Licensure Board	9,450	
2258	(51) Human Resources, Department of	1,687,871	
2259	(52) Indian Affairs Commission	1,390	
2260	(53) Insurance, Department of	69,747	
2261	(54) Judicial Inquiry Commission	3,150	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2262	(55) Labor, Department of	347,834	
2263	(56) Liquefied Petroleum Gas Board	3,600	
2264	(57) Manufactured Housing Commission, Alabama	9,450	
2265			
2266	(58) Massage Therapy, Alabama Board of	900	
2267	(59) Medicaid Agency, Alabama	269,087	
2268	(60) Medical Cannabis Commission	3,150	
2269	(61) Mental Health, Department of	494,977	
2270	(62) Military Department	123,744	
2271	(63) Nursing Home Administrators, Board of Examiners of	450	
2272			
2273	(64) Nursing, Alabama Board of	28,349	
2274	(65) Occupational Therapy, Board of	900	
2275	(66) Office of Information Technology	50,848	
2276	(67) Oil and Gas Board	12,149	
2277	(68) Onsite Wastewater Board	1,800	
2278	(69) Pardons and Paroles, Board of	355,483	
2279	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,350	
2280			
2281	(71) Peace Officers' Standards and Training Commission, Alabama	2,250	
2282			
2283	(72) Physical Fitness, Commission on	1,350	
2284	(73) Physical Therapy, Board of	1,800	
2285	(74) Plumbers and Gas Fitters Examining Board	6,750	
2286			
2287	(75) Polygraph Examiners, Board of	450	
2288	(76) Port Authority, Alabama State	68,847	
2289	(77) Psychology, Alabama Board of Examiners in	900	
2290			
2291	(78) Public Education Employees' Health Insurance Board (PEEHIP)	16,649	
2292			



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2293	(79) Public Library Service, Alabama	16,199	
2294	(80) Public Service Commission	29,249	
2295	(81) Real Estate Appraisers Board, Alabama	3,600	
2296			
2297	(82) Real Estate Commission, Alabama	16,199	
2298	(83) Rehabilitation Services, Department of	351,884	
2299			
2300	(84) Retirement Systems	150,743	
2301	(85) Revenue, Department of	512,076	
2302	(86) Secretary of State	18,449	
2303	(87) Securities Commission	27,899	
2304	(88) Security Regulatory Board, Alabama	760	
2305			
2306	(89) Senior Services, Department of	25,199	
2307	(90) Social Work Examiner, Alabama State Board of	1,800	
2308			
2309	(91) Speech Pathology and Audiology, Alabama Board of Examiners for	450	
2310			
2311	(92) State Employees' Insurance Board	22,499	
2312	(93) State Law Enforcement Agency	616,021	
2313	(94) Surface Mining Commission, Alabama	10,799	
2314			
2315	(95) Tax Tribunal, Alabama	2,700	
2316	(96) Tourism Department, Alabama	31,049	
2317	(97) Transportation, Alabama Department of	1,920,058	
2318			
2319	(98) Transportation, Alabama Department of (Contract Team)	980,000	
2320			
2321	(99) Treasurer, State	12,149	
2322	(100) Veterans Affairs, Department of	13,499	



	State General Fund	Other Funds	Total
2323 (101) Veterinary Medical Examiners, 2324 Alabama State Board of		2,250	
2325 (102) Youth Services, Department of		165,142	
2326 (103) Health, Department of Public		1,173,545	
2327 SOURCE OF FUNDS:			
2328 (1) State Agency Collections		14,025,000	
2329 <b>Total Personnel Department, State</b>		<b>14,025,000</b>	<b>14,025,000</b>
2330 The above appropriation to the State Personnel Department includes funds for the 2331 payroll function and the personnel system upgrade which will accompany the upgrade 2332 of the state financial management system. The above appropriations for the contract 2333 teams of the Department of Corrections and the Department of Transportation are for 2334 an estimated amount as agreed upon by the State Personnel Department and said 2335 departments for model work teams.			
2336 <b>100. Physical Therapy, Board of:</b>			
2337 (a) Professional and 2338 Occupational Licensing and 2339 Regulation Program		680,773	680,773
2340 SOURCE OF FUNDS:			
2341 (1) Physical Therapist Fund		680,773	
2342 As provided in Section 34-24-195, Code of Alabama 1975.			
2343 <b>Total Physical Therapy, Board of</b>		<b>680,773</b>	<b>680,773</b>
2344 <b>101. Plumbers and Gas Fitters 2345 Examining Board:</b>			
2346 (a) Professional and 2347 Occupational Licensing and 2348 Regulation Program		2,470,186	2,470,186
2349 SOURCE OF FUNDS:			
2350 (1) Board of Plumbers and Gas 2351 Fitters Examiners Fund		2,470,186	
2352 As provided in Section 34-37-5, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
2382 2383		242,000	242,000
2384 2385	<b>Total Private Investigation Board, Alabama</b>		
2386 2387 2388	<b>105. Prosecution Services, Office of:</b>		
2389	1,155,893	2,656,657	3,812,550
2390	(a) Prosecution, Training, Education and Management Program		
2391	SOURCE OF FUNDS:		
2392	1,155,893		
2393		2,056,657	
2394		600,000	
2395	1,155,893	2,656,657	3,812,550
2396 2397	<b>106. Prosthetists and Orthotists, Alabama State Board of:</b>		
2398 2399 2400		250,000	250,000
2401	(a) Professional and Occupational Licensing and Regulation Program		
2402	SOURCE OF FUNDS:		
2403		250,000	
2404		250,000	250,000
2405	<b>Total Prosthetists and Orthotists, Alabama State Board of</b>		
2406	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2407 2408	<b>107. Psychology, Alabama Board of Examiners in:</b>		
2409 2410 2411		764,161	764,161
	(a) Professional and Occupational Licensing and Regulation Program		



	State General Fund	Other Funds	Total
2412	SOURCE OF FUNDS:		
2413	(1) Board of Examiners in	764,161	
2414	Psychology Fund		
2415	As provided in Section 34-26-43, Code of Alabama 1975.		
2416	<b>Total Psychology, Alabama Board of</b>	<b>764,161</b>	<b>764,161</b>
2417	<b>Examiners in</b>		
2418	<b>108. Public Service Commission:</b>		
2419	(a) Regulatory Services Program	21,511,855	21,511,855
2420	Notwithstanding any other laws to the contrary, the above appropriation		
2421	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2422	equal amounts at the end of each quarter of the fiscal year.		
2423	SOURCE OF FUNDS:		
2424	(1) Gas Pipeline Safety Fund	2,030,023	
2425	(2) Public Service Commission	12,180,832	
2426	Fund		
2427	The above appropriation to the Alabama Public Service Commission shall be		
2428	payable only from inspection and supervision fees paid by utilities, radio		
2429	companies, transportation companies, and such parts or percentages of fees and		
2430	taxes paid by motor carrier or motor transportation companies as are now or		
2431	may be set aside by law to be used by the Commission.		
2432	(3) Public Service Commission	6,000,000	
2433	Fund - Transfer to the State		
2434	General Fund		
2435	(4) State Dual Party Relay Fund	1,301,000	
2436	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2437	<b>Total Public Service Commission</b>	<b>21,511,855</b>	<b>21,511,855</b>
2438	The Public Service Commission shall, from the funds appropriated above, pay the		
2439	state's annual membership fees to the Southern States Energy Board for the calendar		
2440	year 2025.		



	State General Fund	Other Funds	Total
2441	<b>109. Real Estate Appraisers Board, Alabama:</b>		
2442			
2443	(a) Professional and Occupational Licensing and Regulation Program	1,469,693	1,469,693
2444			
2445			
2446	SOURCE OF FUNDS:		
2447	(1) Real Estate Appraisers Board Fund	1,469,693	
2448			
2449	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2450	<b>Total Real Estate Appraisers Board, Alabama</b>	<b>1,469,693</b>	<b>1,469,693</b>
2451			
2452	<b>110. Real Estate Commission, Alabama:</b>		
2453			
2454	(a) Professional and Occupational Licensing and Regulation Program	5,454,074	5,454,074
2455			
2456			
2457	SOURCE OF FUNDS:		
2458	(1) Alabama Real Estate Commission - Recovery Fund	200,000	
2459			
2460	(2) Alabama Real Estate Commission Fund	5,254,074	
2461			
2462	As provided in Section 34-27-4, Code of Alabama 1975.		
2463	<b>Total Real Estate Commission, Alabama</b>	<b>5,454,074</b>	<b>5,454,074</b>
2464			
2465	<b>111. Respiratory Therapy, Alabama State Board of:</b>		
2466			
2467	(a) Professional and Occupational Licensing and Regulation Program	350,000	350,000
2468			
2469			
2470	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2471 (1) Respiratory Therapy Board		350,000	
2472 Fund			
2473	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2474 <b>Total Respiratory Therapy, Alabama</b>		<b>350,000</b>	<b>350,000</b>
2475 <b>State Board of</b>			
2476 <b>112. Revenue, Department of:</b>			
2477 (a) State Revenue Administration	363,000	202,744,800	203,107,800
2478 Program			
2479	Of the above appropriation to the Revenue Administration Program, the amount		
2480	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2481	payments at the beginning of each quarter of the fiscal year.		
2482	<b>SOURCE OF FUNDS:</b>		
2483 (1) State General Fund - Board	113,000		
2484 of Equalization			
2485 (2) State General Fund -	250,000		
2486 Transfer			
2487	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2488	for the equalization of ad valorem assessments.		
2489 (3) Federal and Local Funds		24,224,671	
2490 (4) Inspection fees for restored		876,634	
2491 vehicles			
2492	As provided in Section 32-8-87, Code of Alabama 1975.		
2493 (5) Transfer from the gross		12,665,526	
2494 proceeds of Gasoline Tax			
2495 Collections			
2496 (6) Transfer from the gross		381	
2497 proceeds of Motor Carrier			
2498 Mileage Tax Collections			



	State General Fund	Other Funds	Total
2499 (7) Transfer from the gross 2500 proceeds of Motor Fuel Tax 2501 Collections		1,360,110	
2502 (8) Transfer from the gross 2503 proceeds of Motor Vehicle 2504 License Collections		330,712	
2505 (9) Transfer from the gross 2506 proceeds of Motor Vehicle 2507 License Collections for the 2508 purchase only of Motor 2509 Vehicle License Tags, 2510 Estimated		2,644,002	
2511 (10) Transfer from the gross 2512 proceeds of Sales Tax 2513 Collections		103,165,953	
2514 (11) Transfer from the gross 2515 proceeds of the Aviation 2516 Fuel Tax Collections		6,733	
2517 (12) Transfer from the gross 2518 proceeds of the Construction 2519 Industry Fee Collections		250,000	
2520 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2521 (13) Transfer from the gross 2522 proceeds of the Contractors' 2523 Gross Receipts Privilege Tax 2524 Collections		36,839	
2525 (14) Transfer from the gross 2526 proceeds of the Drycleaning 2527 Environmental Fee 2528 Collections		50,000	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2529 2530 2531	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2532 2533 2534 2535	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2536 2537 2538	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2539 2540 2541 2542	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2543 2544 2545 2546	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2547 2548 2549 2550	(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2551	As provided in Section 22-40A-14, Code of Alabama 1975.		
2552 2553 2554	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2555 2556 2557	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2558 (23) Transfer from the gross 2559 proceeds of the Utility Tax 2560 Collections		312,621	
2561 (24) Transfer from the gross 2562 proceeds of Use Tax 2563 Collections		3,986,074	
2564 (25) Transfer from the Income 2565 Tax Collections		44,035,642	
2566 (26) Transfer from the Pension 2567 Fund as part of the cost of 2568 collections of the 1-Mill Ad 2569 Valorem Tax		1,820,848	
2570 (27) Transfer from the Public 2571 School Fund as part of the 2572 cost of collections of the 2573 3-Mill Ad Valorem Tax		5,462,544	
2574 <b>Total Revenue, Department of</b>	<b>363,000</b>	<b>202,744,800</b>	<b>203,107,800</b>



	State General Fund	Other Funds	Total
2575	The amounts hereinabove appropriated for the cost of maintenance and operations of		
2576	the Department of Revenue are in lieu of any other statutory provisions for the		
2577	payment of the cost of operating said Department for collections of the taxes as		
2578	authorized by law. Provided, however, in addition to the amount hereinabove		
2579	appropriated, there is hereby appropriated to the Department of Revenue all sums		
2580	allowed the Department of Revenue by acts of the Legislature as a charge for the		
2581	collection of taxes or licenses. The Revenue Department shall not be limited in any		
2582	way whatsoever in its ability to utilize or spend its full appropriation and all		
2583	sums allowed to the Department of Revenue by acts of the Legislature as a charge for		
2584	the collection of taxes or licenses. It is the intent of the Legislature that the		
2585	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2586	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2587	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2588	collected accurately and timely; and (3) update its personal computers and related		
2589	equipment to become more efficient in the collection of taxes owed to the state.		
2590	During FY 2025, the Department shall report semi-annually to the Chairs of the House		
2591	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2592	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2593	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2594	the number and amount of delinquent taxes collected during the quarter and the		
2595	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2596	the number of additional examiners and audit personnel employed during the quarter		
2597	(not including examiners and audit personnel employed to replace personnel that		
2598	retire or otherwise leave state service); and (3) the number of new personal		
2599	computers and related equipment put into use during the quarter.		
2600	<b>113. Secretary of State:</b>		
2601	(a) Administrative Support	12,386,000	12,386,000
2602	Services Program		
2603	SOURCE OF FUNDS:		
2604	(1) Office of Voter Registration	200,000	
2605	In accordance with Section 17-4-62, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2606 (2) Corporations Fund, Estimated		3,619,500	
2607 (3) Electronic Voting Fund		6,000	
2608 (4) Farmers Credit Protection Fund		63,000	
2609			
2610	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2611 (5) Federal Funds		6,000,000	
2612 (6) Information Bulk Sales Fund		1,650,000	
2613	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2614 (7) Uniform Commercial Code Fund		847,500	
2615 <b>Total Secretary of State</b>		<b>12,386,000</b>	<b>12,386,000</b>
2616 <b>114. Securities Commission:</b>			
2617 (a) Regulatory Services Program		16,320,636	16,320,636
2618	Notwithstanding any other laws to the contrary, the above appropriation		
2619	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2620	equal amounts at the beginning of each quarter of the fiscal year.		
2621	SOURCE OF FUNDS:		
2622 (1) Securities Commission Fund		15,320,636	
2623 (2) Securities Commission Fund -		1,000,000	
2624 Transfer to the State			
2625 General Fund			
2626 <b>Total Securities Commission</b>		<b>16,320,636</b>	<b>16,320,636</b>
2627 <b>115. Security Regulatory Board,</b>			
2628 <b>Alabama:</b>			
2629 (a) Licensing, Regulation and		950,000	950,000
2630 Enforcement Program			
2631	SOURCE OF FUNDS:		
2632 (1) Security Certification Fund		950,000	
2633 <b>Total Security Regulatory Board,</b>		<b>950,000</b>	<b>950,000</b>
2634 <b>Alabama</b>			
2635	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2636	<b>116. Senior Services, Department</b>		
2637	<b>of:</b>		
2638	(a) Planning and Advocacy for	15,910,701	43,898,426
2639	the Elderly Program		59,809,127
2640	(1) Elderly Nutrition Program	500,000	
2641	(2) Ombudsman Program	500,000	
2642	(3) Retired Senior Volunteer Program	357,580	
2643	(4) Silver Haired Legislature	25,000	
2644	(b) Medicaid Waiver Services	31,299,359	200,222,330
2645	Program		231,521,689
2646	(c) Elderly Medication Program	1,757,628	1,757,628
2647	The Alabama SenioRx program shall provide assistance obtaining prescription		
2648	medications and shall be expanded to allow comprehensive benefits screening		
2649	and application assistance through an Area Agency on Aging designated by the		
2650	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2651	of the Legislature that applicants apply through local Area Agencies on Aging		
2652	and their provider networks to ensure services are maximized and that		
2653	paperwork and inconvenience to the clients are minimized to receive access to		
2654	local and public benefits and prescription assistance. The Department of		
2655	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2656	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2657	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2658	Officer. The reports shall include the number of clients served by an ADRC,		
2659	the number of unduplicated SenioRx participants, the number of prescriptions		
2660	filled, and the estimated value of the drugs provided.		
2661	SOURCE OF FUNDS:		
2662	(1) State General Fund	15,910,701	
2663	(2) State General Fund -	31,299,359	
2664	Medicaid Waiver		
2665	(3) State General Fund -	1,757,628	
2666	Transfer - Alabama SeniorRx		



	State General Fund	Other Funds	Total
2667 (4) Federal and Local Funds		244,120,756	
2668 <b>Total Senior Services, Department</b>	<b>48,967,688</b>	<b>244,120,756</b>	<b>293,088,444</b>
2669 <b>of</b>			
2670 In addition to the appropriations hereinabove made, there is hereby appropriated 2671 such amounts as become available from the Senior Services Trust Fund in accordance 2672 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2673 for the fiscal year ending September 30, 2025.			
2674 <b>117. Social Work Examiners,</b>			
2675 <b>Alabama State Board of:</b>			
2676 (a) Professional and		445,444	445,444
2677 Occupational Licensing and			
2678 Regulation Program			
2679 SOURCE OF FUNDS:			
2680 (1) Alabama State Board of		445,444	
2681 Social Work Examiners Fund			
2682 As provided in Section 34-30-6, Code of Alabama 1975.			
2683 <b>Total Social Work Examiners,</b>		<b>445,444</b>	<b>445,444</b>
2684 <b>Alabama State Board of</b>			
2685 <b>118. Soil and Water Conservation</b>			
2686 <b>Committee, State:</b>			
2687 (a) Water Resource Development	3,756,995	30,000,000	33,756,995
2688 Program			
2689 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2690 <i>Program (RCPP) State Match</i>			
2691 (b) Professional and		6,000	6,000
2692 Occupational Licensing and			
2693 Regulation Program			
2694 SOURCE OF FUNDS:			
2695 (1) State General Fund	3,756,995		
2696 (2) Departmental Receipts		30,000,000	



	State General Fund	Other Funds	Total
2697 (3) Soil Classifiers Fund		6,000	
2698 As provided in Section 34-32-19, Code of Alabama 1975.			
2699 <b>Total Soil and Water Conservation</b>	<b>3,756,995</b>	<b>30,006,000</b>	<b>33,762,995</b>
2700 <b>Committee, State</b>			
2701 <b>119. Speech Pathology and</b>			
2702 <b>Audiology, Alabama Board of</b>			
2703 <b>Examiners for:</b>			
2704 (a) Professional and		329,478	329,478
2705 Occupational Licensing and			
2706 Regulation Program			
2707 SOURCE OF FUNDS:			
2708 (1) Alabama Board of Examiners		329,478	
2709 for Speech Pathology and			
2710 Audiology Fund			
2711 As provided in Section 34-28A-44, Code of Alabama 1975.			
2712 <b>Total Speech Pathology and</b>		<b>329,478</b>	<b>329,478</b>
2713 <b>Audiology, Alabama Board of</b>			
2714 <b>Examiners for</b>			
2715 <b>120. Surface Mining Commission,</b>			
2716 <b>Alabama:</b>			
2717 (a) Industrial Safety and	745,734	10,314,680	11,060,414
2718 Accident Prevention Program			
2719 SOURCE OF FUNDS:			
2720 (1) State General Fund -	745,734		
2721 Transfer			
2722 (2) Bond Forfeiture/Reclamation		7,000,000	
2723 Projects, Estimated			
2724 As provided in Section 9-16-103, Code of Alabama 1975.			
2725 (3) Federal and Local Funds		1,900,000	



	State General Fund	Other Funds	Total
2726 (4) Surface Mining Commission -		1,414,680	
2727 Fees			
2728 <b>Total Surface Mining Commission,</b>	<b>745,734</b>	<b>10,314,680</b>	<b>11,060,414</b>
2729 <b>Alabama</b>			
2730 <b>121. Tax Tribunal, Alabama:</b>			
2731 (a) Administrative Services		1,340,075	1,340,075
2732 Program			
2733 SOURCE OF FUNDS:			
2734 (1) Alabama Tax Tribunal Fund		1,340,075	
2735 <b>Total Tax Tribunal, Alabama</b>		<b>1,340,075</b>	<b>1,340,075</b>
2736 <b>122. Tennessee-Tombigbee Waterway</b>			
2737 <b>Development Authority:</b>			
2738 (a) Water Resource Development	105,000		105,000
2739 Program			
2740 SOURCE OF FUNDS:			
2741 (1) State General Fund	105,000		
2742 <b>Total Tennessee-Tombigbee Waterway</b>	<b>105,000</b>		<b>105,000</b>
2743 <b>Development Authority</b>			
2744 <b>123. Tourism Department, Alabama:</b>			
2745 (a) Tourism and Travel Promotion	12,379,437	30,664,661	43,044,098
2746 Program			
2747 (1) <i>Alabama Bass Trail</i>	224,437		
2748 (2) <i>Alabama Scenic River Trail</i>	500,000		
2749 (3) <i>Alabama Sports Festival</i>	350,000		
2750 (4) <i>Birmingham Civil Rights Museum</i>	100,000		
2751 (5) <i>Blackbelt Adventures</i>	450,000		
2752 (6) <i>Buckmasters</i>	300,000		
2753 (7) <i>Dothan Area Botanical Gardens</i>		100,000	
2754 (8) <i>Freshwater Land Trust</i>	2,500,000		
2755 (9) <i>Honda Battle of the Bands</i>	50,000		



	State General Fund	Other Funds	Total
2756 (10) Jazz Hall of Fame	50,000		
2757 (11) Local and State Economy Tourism	2,730,000		
2758 Grants			
2759 Grants shall be reflective of the geographical diversity of the state. Each grant shall be			
2760 awarded following the recommendation of members of the Legislature or legislative delegations.			
2761 No House of Representatives district shall receive more than five grants at \$2,600 per grant			
2762 awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.			
2763 The Department of Tourism shall have absolute discretion in awarding of grants. The Department			
2764 shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate			
2765 Finance and Taxation-General Fund Committee of the recipients of such grant awards.			
2766 (12) Magic City Classic	200,000		
2767 (13) Major League Fishing Anglers	300,000		
2768 Association National Headquarters			
2769 (14) Motor Sports Hall of Fame	500,000		
2770 (15) Red Mountain Park	250,000	100,000	
2771 (16) Regions Tradition Golf Tournament	75,000		
2772 (17) Singing River Trail	200,000		
2773 (18) Talladega Superspeedway	250,000		
2774 For security expenses.			
2775 (19) Talladega Superspeedway		500,000	
2776 For tourism generally.			
2777 (20) SEC Baseball Tournament	500,000		
2778 (21) USS Alabama Battleship	750,000		
2779 (22) World Police and Fire Games	1,500,000		
2780 SOURCE OF FUNDS:			
2781 (1) State General Fund	12,379,437		
2782 (2) Lodging Tax (\$0.01)		30,664,661	
2783 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2784 Alabama 1975.			
2785 <b>Total Tourism Department, Alabama</b>	<b>12,379,437</b>	<b>30,664,661</b>	<b>43,044,098</b>



	State General Fund	Other Funds	Total
2786	<b>124. Transportation, Department</b>		
2787	<b>of:</b>		
2788	(a) Surface Transportation	1,572,251,572	1,572,251,572
2789	Improvement and Preservation		
2790	Program		
2791	Proposed spending plan for the above (a) includes the following: Industrial		
2792	Access Improvements & Assistance: 11,000,000		
2793	(b) General Administration	182,923,428	182,923,428
2794	Program		
2795	Proposed spending plan for the above (b) includes the following:		
2796	Captive County Health Insurance: 75,000		
2797			
2798			
2799	(c) General Aviation and	78,000,000	78,000,000
2800	Aeronautic Improvement and		
2801	Assistance Program		
2802	(d) Rebuild Alabama Program	240,000,000	240,000,000
2803	(e) Electronic Transportation	71,250	71,250
2804	Infrastructure Grant Program		
2805	(f) Advanced Air Mobility	400,000	400,000
2806	Program		
2807	For educational and operating expenses of the program contingent upon HB176 of		
2808	the 2024 Regular Session of the Legislature being enacted.		
2809	<b>SOURCE OF FUNDS:</b>		
2810	(1) State General Fund	400,000	
2811	(2) Federal Aid	1,205,175,000	
2812	(3) Public Road and Bridge Fund	550,000,000	



	State General Fund	Other Funds	Total
2813 There is hereby appropriated for payment of the principal of and the interest 2814 on all bonds heretofore or hereafter issued for public highways and bridge 2815 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2816 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2817 Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof 2818 as may be necessary for payment of said principal and interest at their 2819 respective maturities, of the revenues pledged for such payment. There is also 2820 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2821 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2822 payment of debt service. The Director of Transportation, with the consent of 2823 the Governor and the Director of Finance, shall have the authority to transfer 2824 any appropriation or any portion thereof between and among subdivisions (a), 2825 (b) and (c) of this section whenever such transfer shall be necessary to 2826 assure maximum utilization of federal matching funds which shall become 2827 available. In the event that there shall not be sufficient funds available for 2828 payment of all appropriations hereinabove made, the following provisions shall 2829 be applicable. In the event of such insufficiency in respect of said revenues 2830 accruing to the Department of Transportation: (1) the appropriation made for 2831 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2832 the appropriations from the revenues accruing to the Department of 2833 Transportation that are herein made for the purposes referred to in 2834 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2835 allocated among the purposes referred to in said subdivisions in such order 2836 and with such priorities as the Director of the Department of Transportation 2837 shall from time to time direct. The funds appropriated in subdivisions (a) and 2838 (c) hereof, for the matching federal funds, shall not revert at the end of the 2839 fiscal year for which such appropriations are made but shall remain available 2840 for the purposes for which such appropriations were made. In addition to all 2841 appropriations hereinabove made, there is hereby appropriated to the 2842 Department of Transportation all federal funds accruing thereto to be expended 2843 only for the purpose for which such funds are made available.			
2844 (4) Federal Grants - Aeronautics		78,000,000	



	State General Fund	Other Funds	Total
2845 (5) Rebuild Alabama Fund		240,071,250	
2846 <b>Total Transportation, Department</b>	<b>400,000</b>	<b>2,073,246,250</b>	<b>2,073,646,250</b>
2847 <b>of</b>			
2848 In addition to the above appropriation, there is hereby appropriated to the 2849 Department of Transportation such amounts as may be received by the Department for 2850 resolution of Civil Action No. 85-T-655-N.			
2851 <b>125. Treasurer, State:</b>			
2852 (a) Fiscal Management Program		5,586,846	5,586,846
2853 <b>SOURCE OF FUNDS:</b>			
2854 (1) Alabama College Education 2855 Savings Administrative Fund		415,750	
2856 As provided in Section 16-33C-10, Code of Alabama 1975.			
2857 (2) Prepaid Affordable College 2858 Tuition Fund		472,334	
2859 (3) State Treasury Operations 2860 Fund		4,698,762	
2861 As provided in Section 36-17-20, Code of Alabama 1975.			
2862 <b>Total Treasurer, State</b>		<b>5,586,846</b>	<b>5,586,846</b>
2863 <b>126. Underground and Aboveground</b>			
2864 <b>Storage Tank Trust Fund</b>			
2865 <b>Management Board, Alabama:</b>			
2866 (a) Administration of 2867 Underground and Aboveground 2868 Storage Tank Trust Fund 2869 Management Board Program		150,000	150,000
2870 (1) <i>Continuing Education and Training</i> 2871 <i>Program</i>		150,000	
2872 <i>This amount may be used for a continuing education and training program related to storage tank</i> 2873 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> 2874 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			



	State General Fund	Other Funds	Total
2875	SOURCE OF FUNDS:		
2876	(1) Underground and Aboveground	150,000	
2877	Storage Tank Trust Fund		
2878	As provided in Section 22-35-4, Code of Alabama 1975.		
2879	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
2880	<b>Storage Tank Trust Fund Management</b>		
2881	<b>Board, Alabama</b>		
2882	<b>127. Veterans' Affairs, Department</b>		
2883	<b>of:</b>		
2884	(a) Administration of Veterans'	3,576,500	11,300,628
2885	Affairs Program	7,724,128	
2886	(1) Department of Alabama Disabled	113,400	
2887	American Veterans		
2888	a. Women's Auxiliary	5,000	
2889	(2) Still Serving Veterans	50,000	
2890	(3) Suicide Prevention	300,000	
2891	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2892	(4) Lakeshore Foundation Support Our	403,000	
2893	Veterans Program		
2894	(5) Veterans Recovery Resources in	50,000	
2895	Mobile		
2896	(b) Veterans Homes	158,798,080	158,798,080
2897	Administration Program		
2898	(c) Capital Outlay Program	3,000,000	3,000,000
2899	(d) Veterans Cemetery Program	973,367	973,367
2900	SOURCE OF FUNDS:		
2901	(1) State General Fund	3,576,500	
2902	(2) Veterans' Assistance Fund	80,225,009	



	State General Fund	Other Funds	Total
2903	The appropriation from the Veterans' Assistance Fund may be expended for		
2904	operation of the Veterans' Nursing Homes, any other direct expenditure for		
2905	veterans' services, and capital outlay.		
2906	(3) Veterans' Home Trust Fund -	90,270,566	
2907	Transfer		
2908	<b>Total Veterans' Affairs,</b>	<b>3,576,500</b>	<b>170,495,575</b>
2909	<b>Department of</b>		<b>174,072,075</b>
2910	<b>128. Veterinary Medical Examiners,</b>		
2911	<b>Alabama State Board of:</b>		
2912	(a) Professional and	786,989	786,989
2913	Occupational Licensing and		
2914	Regulation Program		
2915	SOURCE OF FUNDS:		
2916	(1) State Board of Veterinary	786,989	
2917	Medical Examiners Fund		
2918	As provided in Section 34-29-70, Code of Alabama 1975.		
2919	<b>Total Veterinary Medical</b>	<b>786,989</b>	<b>786,989</b>
2920	<b>Examiners, Alabama State Board of</b>		
2921	<b>129. Women's Commission, Alabama:</b>		
2922	(a) Employment and Social	35,000	35,000
2923	Opportunities Program		
2924	SOURCE OF FUNDS:		
2925	(1) Women's Commission Fund	35,000	
2926	<b>Total Women's Commission, Alabama</b>	<b>35,000</b>	<b>35,000</b>
2927	<b>130. Youth Services, Department</b>		
2928	<b>of:</b>		
2929	(a) Financial Assistance Program	716,795	716,795
2930	(School District)		
2931	(b) Youth Services Program	6,899,075	37,164,969
2932	(c) Diversion Program	1,000,000	1,000,000



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2933	SOURCE OF FUNDS:		
2934	(1) State General Fund -	7,899,075	
2935	Transfer		
2936	(2) Youth Services Fund	30,982,689	
2937	<b>Total Youth Services, Department</b>	<b>7,899,075</b>	<b>30,982,689</b>
2938	<b>of</b>		<b>38,881,764</b>
2939	It is the intent of the Legislature that the Department notify the members of each		
2940	local legislative delegation (whenever possible) prior to grants being awarded in		
2941	each legislative district. The Department shall notify the legislative delegation of		
2942	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2943	awarded. Any appropriation expended for youth detention facilities shall be		
2944	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2945	county the detention facility serves. Part II - the balance of such funds shall be		
2946	allocated based upon the population of the county or counties served by the		
2947	detention facility (statewide among 12 detention facilities).		
2948	<b>D. Other:</b>		
2949	<b>1. Arrest of Absconding Felons:</b>		
2950	(a) Criminal Investigation	24,735	24,735
2951	Program, Estimated		
2952	SOURCE OF FUNDS:		
2953	(1) State General Fund	24,735	
2954	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2955	<b>Total Arrest of Absconding Felons</b>	<b>24,735</b>	<b>24,735</b>
2956	<b>2. Automatic Appeal Expense:</b>		
2957	(a) Legal Advice and Legal	33	33
2958	Services Program, Estimated		
2959	SOURCE OF FUNDS:		
2960	(1) State General Fund	33	
2961	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2962	<b>Total Automatic Appeal Expense</b>	<b>33</b>	<b>33</b>



	State General Fund	Other Funds	Total
2963	<b>3. Correctional Facilities</b>		
2964	<b>Maintenance Fund:</b>		
2965	(a) Correctional Facilities	1,835,000	1,835,000
2966	Maintenance Fund Program		
2967	Established in Section 14-2-21(d), Code of Alabama 1975.		
2968	SOURCE OF FUNDS:		
2969	(1) State General Fund	1,835,000	
2970	<b>Total Correctional Facilities</b>	<b>1,835,000</b>	<b>1,835,000</b>
2971	<b>Maintenance Fund</b>		
2972	<b>4. County Government Capital</b>		
2973	<b>Improvement Fund:</b>		
2974	(a) Special Services Program,	34,208,962	34,208,962
2975	Estimated		
2976	SOURCE OF FUNDS:		
2977	(1) Alabama Trust Fund Income,	34,208,962	
2978	Estimated		
2979	<b>Total County Government Capital</b>	<b>34,208,962</b>	<b>34,208,962</b>
2980	<b>Improvement Fund</b>		
2981	<b>5. Court Assessed Costs Not</b>		
2982	<b>Provided For:</b>		
2983	(a) Special Services Program,	5,500,000	5,500,000
2984	Estimated		
2985	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,		
2986	26-17-636 and 12-21-131, Code of Alabama 1975.		
2987	(b) Legal Advice and Legal	264,500	264,500
2988	Services Program		



	State General Fund	Other Funds	Total
2989 2990 2991 2992 2993 2994 2995 2996 2997	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2998 2999	(c) Automatic Appeal Cases Expense Program	15,630	15,630
3000 3001 3002 3003 3004 3005 3006 3007	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
3008	<b>SOURCE OF FUNDS:</b>		
3009	(1) State General Fund	264,500	
3010 3011	(2) State General Fund, Estimated	5,500,000	
3012 3013	(3) State General Fund - Automatic Appeal Cases	15,630	
3014 3015	<b>Total Court Assessed Costs Not Provided For</b>	<b>5,780,130</b>	<b>5,780,130</b>
3016	<b>6. Court Costs:</b>		
3017 3018	(a) Court Operations Program, Estimated	81	81
3019	<b>SOURCE OF FUNDS:</b>		



	State General Fund	Other Funds	Total
3020	(1) State General Fund	81	
3021	Pursuant to Act No. 558, 1957, Page 777.		
3022	<b>Total Court Costs</b>	<b>81</b>	<b>81</b>
3023	<b>7. Distribution of Public</b>		
3024	<b>Documents:</b>		
3025	(a) Administrative Support	483,000	483,000
3026	Services Program, Estimated		
3027	SOURCE OF FUNDS:		
3028	(1) State General Fund	483,000	
3029	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3030	Alabama 1975.		
3031	<b>Total Distribution of Public</b>	<b>483,000</b>	<b>483,000</b>
3032	<b>Documents</b>		
3033	<b>8. Election Expenses:</b>		
3034	(a) Special Services Program,	8,615,000	8,615,000
3035	Estimated		
3036	(b) Training of Election	32,849	32,849
3037	Officials		
3038	For payment of expenses pursuant to the court order entered by the U.S.		
3039	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3040	SOURCE OF FUNDS:		
3041	(1) State General Fund	32,849	
3042	(2) State General Fund,	8,615,000	
3043	Estimated		
3044	<b>Total Election Expenses</b>	<b>8,647,849</b>	<b>8,647,849</b>
3045	As provided in Section 17-16-7, Code of Alabama 1975.		
3046	<b>9. Emergency Fund, Departmental:</b>		
3047	(a) Special Services Program	6,807,038	6,807,038
3048	SOURCE OF FUNDS:		
3049	(1) State General Fund	6,807,038	



	State General Fund	Other Funds	Total
3050	<b>Total Emergency Fund, Departmental</b>		
	6,807,038		6,807,038
3051	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3052	shall be the only amount appropriated and the total amount expended under the		
3053	provisions of said section. This appropriation shall be expended solely for the		
3054	purpose of addressing a financial emergency within a state department, board,		
3055	commission, bureau, office, or agency. At least ten days prior to the release of any		
3056	of this appropriation to any state department, board, commission, bureau, office, or		
3057	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3058	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3059	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3060	<b>10. Emergency Prisoner Feeding</b>		
3061	<b>Fund:</b>		
3062	500,000		500,000
3063	(a) Institutional Services -		
3064	Corrections Program,		
3065	Estimated		
3066	SOURCE OF FUNDS:		
3067	500,000		
3068	(1) State General Fund -		
3069	Transfer		
3070	500,000		500,000
3071	<b>Total Emergency Prisoner Feeding</b>		
3072	<b>Fund</b>		
3073	<b>11. Fair Trial Tax Transfer:</b>		
3074	85,692,909		85,692,909
3075	(a) Court Operations Program,		
3076	Estimated		
3077	SOURCE OF FUNDS:		
3078	85,692,909		
3079	(1) State General Fund -		
3080	Transfer		
	85,692,909		85,692,909
	<b>Total Fair Trial Tax Transfer</b>		
	<b>12. Feeding of Prisoners:</b>		
	12,273,699		12,273,699
	(a) Institutional Services -		
	Corrections Program,		
	Estimated		



	State General Fund	Other Funds	Total
3081	SOURCE OF FUNDS:		
3082	(1) State General Fund	12,273,699	
3083	For expenses of feeding prisoners in county jails in accordance with Sections		
3084	14-6-42 and 14-6-43, Code of Alabama 1975.		
3085	<b>Total Feeding of Prisoners</b>	<b>12,273,699</b>	<b>12,273,699</b>
3086	<b>13. Finance - CMIA, Department of:</b>		
3087	(a) Fiscal Management Program,	120,000	120,000
3088	Estimated		
3089	SOURCE OF FUNDS:		
3090	(1) State General Fund	120,000	
3091	As provided in Section 41-4-38, Code of Alabama 1975.		
3092	<b>Total Finance - CMIA, Department</b>	<b>120,000</b>	<b>120,000</b>
3093	<b>of</b>		
3094	<b>14. Finance - FEMA, Department of:</b>		
3095	(a) Readiness and Recovery	5,760,099	5,760,099
3096	Program, Estimated		
3097	For payment of the State's share of administrative costs and matching grants		
3098	furnished by the Federal Emergency Management Agency.		
3099	SOURCE OF FUNDS:		
3100	(1) State General Fund	5,760,099	
3101	<b>Total Finance - FEMA, Department</b>	<b>5,760,099</b>	<b>5,760,099</b>
3102	<b>of</b>		
3103	The above appropriation to the Department of Finance - FEMA from the State General		
3104	Fund is conditioned upon the declaration of a man made, technological, biological,		
3105	or natural disaster area by the President of the United States and conditioned		
3106	further upon the requirement by the Federal Emergency Management Agency for the		
3107	State of Alabama to pay a state match for FEMA grants.		
3108	<b>15. Forest Fire Fund, Emergency:</b>		
3109	(a) Forest Resources Protection	250,000	250,000
3110	and Development Program		



	State General Fund	Other Funds	Total
3111 3112	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided in Section 9-3-10.1, Code of Alabama 1975.		
3113	SOURCE OF FUNDS:		
3114 3115	(1) State General Fund - Transfer	250,000	
3116 3117	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
3118	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>
3119 3120	<b>16. Governor's Conference, National:</b>		
3121 3122	(a) Executive Direction Program, Estimated	149,850	149,850
3123	SOURCE OF FUNDS:		
3124	(1) State General Fund	149,850	
3125 3126	<b>Total Governor's Conference, National</b>	<b>149,850</b>	<b>149,850</b>
3127 3128	<b>17. Governor's Proclamation Expenses:</b>		
3129 3130	(a) Executive Direction Program, Estimated	236,250	236,250
3131	SOURCE OF FUNDS:		
3132	(1) State General Fund	236,250	
3133	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3134 3135	<b>Total Governor's Proclamation Expenses</b>	<b>236,250</b>	<b>236,250</b>
3136	<b>18. Governor's Widow Retirement:</b>		
3137 3138	(a) Executive Direction Program, Estimated	6,048	6,048
3139	SOURCE OF FUNDS:		
3140	(1) State General Fund	6,048	



	State General Fund	Other Funds	Total
3141	As provided in Section 36-13-12, Code of Alabama 1975.		
3142	<b>6,048</b>		<b>6,048</b>
3143	<b>19. Law Enforcement Agency,</b>		
3144	<b>Alabama-Emergency Code:</b>		
3145	56,700		56,700
3146	(a) Readiness and Recovery Program		
3147	SOURCE OF FUNDS:		
3148	56,700		
3149	(1) State General Fund - Transfer		
3150	<b>56,700</b>		<b>56,700</b>
3151	<b>Total Law Enforcement Agency, Alabama-Emergency Code</b>		
3152	<b>20. Law Enforcement Agency,</b>		
3153	<b>Alabama-State Bureau of</b>		
3154	<b>Investigation Cost of Evidence</b>		
3155	<b>Fund:</b>		
3156	118,125		118,125
3157	(a) Special Services Program		
3158	SOURCE OF FUNDS:		
3159	118,125		
3160	(1) State General Fund - Transfer		
3161	<b>118,125</b>		<b>118,125</b>
3162	<b>Total Law Enforcement Agency, Alabama-State Bureau of</b>		
3163	<b>Investigation Cost of Evidence Fund</b>		
3164	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3165	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3166	shall remain in the State General Fund until a demonstrated need is determined and		
3167	recommended by the Director of Finance and approved by the Governor.		
3168	<b>21. Law Enforcement Fund:</b>		
3169	10,000		10,000
3170	(a) Criminal Investigation Program, Estimated		



	State General Fund	Other Funds	Total
3171	SOURCE OF FUNDS:		
3172	(1) State General Fund	10,000	
3173	<b>Total Law Enforcement Fund</b>	<b>10,000</b>	<b>10,000</b>
3174	<b>22. Law Enforcement Legal Defense:</b>		
3175	(a) Legal Advice and Legal	819	819
3176	Services Program, Estimated		
3177	SOURCE OF FUNDS:		
3178	(1) State General Fund	819	
3179	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3180	<b>Total Law Enforcement Legal</b>	<b>819</b>	<b>819</b>
3181	<b>Defense</b>		
3182	<b>23. Sheriff's Advancement in</b>		
3183	<b>Education, Technology, and</b>		
3184	<b>Training Fund:</b>		
3185	(a) Special Services Program	5,000,000	5,000,000
3186	SOURCE OF FUNDS:		
3187	(1) State General Fund	5,000,000	
3188	<b>Total Sheriff's Advancement in</b>	<b>5,000,000</b>	<b>5,000,000</b>
3189	<b>Education, Technology, and</b>		
3190	<b>Training Fund</b>		
3191	<b>24. Military - Emergency Active</b>		
3192	<b>Duty Pay:</b>		
3193	(a) Military Operations Program,	1,394,000	1,394,000
3194	Estimated		
3195	SOURCE OF FUNDS:		
3196	(1) State General Fund	1,394,000	
3197	As provided in Section 31-2-133, Code of Alabama 1975.		
3198	<b>Total Military - Emergency Active</b>	<b>1,394,000</b>	<b>1,394,000</b>
3199	<b>Duty Pay</b>		



	State General Fund	Other Funds	Total
3200	<b>25. Municipal Government Capital</b>		
3201	<b>Improvement Fund:</b>		
3202	(a) Special Services Program,	34,208,962	34,208,962
3203	Estimated		
3204	SOURCE OF FUNDS:		
3205	(1) Alabama Trust Fund Income,	34,208,962	
3206	Estimated		
3207	<b>Total Municipal Government Capital</b>	<b>34,208,962</b>	<b>34,208,962</b>
3208	<b>Improvement Fund</b>		
3209	<b>26. Port Authority Transfer,</b>		
3210	<b>Alabama State:</b>		
3211	(a) State Port Authority Program	3,500,000	3,500,000
3212	SOURCE OF FUNDS:		
3213	(1) State General Fund	3,500,000	
3214	The above appropriation to the Alabama State Port Authority shall be		
3215	conditioned upon the availability of funds and shall remain in the State		
3216	General Fund until a demonstrated need is determined and recommended by the		
3217	Director of Finance and approved by the Governor.		
3218	<b>Total Port Authority Transfer,</b>	<b>3,500,000</b>	<b>3,500,000</b>
3219	<b>Alabama State</b>		
3220	<b>27. Printing of Codes and</b>		
3221	<b>Supplements - Secretary of</b>		
3222	<b>State:</b>		
3223	(a) Administrative Support	250,000	250,000
3224	Services Program, Estimated		
3225	SOURCE OF FUNDS:		
3226	(1) State General Fund	250,000	
3227	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3228	<b>Total Printing of Codes and</b>	<b>250,000</b>	<b>250,000</b>
3229	<b>Supplements - Secretary of State</b>		



	State General Fund	Other Funds	Total
3230	It is the intent of the Legislature that the number of Codes and Supplements printed		
3231	and distributed shall be limited to the minimum number actually needed, utilized,		
3232	and required by law. Procedures should be adopted to verify the need and utility of		
3233	required printed sets to ensure printing cost savings when possible.		
3234	<b>28. Printing of Legislative Acts</b>		
3235	<b>and Journals:</b>		
3236	50,000		50,000
3237	(a) Administrative Support Services Program, Estimated		
3238	SOURCE OF FUNDS:		
3239	50,000		
3240	(1) State General Fund		
3241	<b>50,000</b>		<b>50,000</b>
3242	<b>29. Registration of Voters - Photo</b>		
3243	<b>Voter Identification:</b>		
3244	904,000		904,000
3245	(a) Special Services Program, Estimated		
3246	SOURCE OF FUNDS:		
3247	904,000		
3248	(1) State General Fund		
3249	In accordance with Section 17-9-30, Code of Alabama 1975.		
3250	<b>904,000</b>		<b>904,000</b>
3251	<b>Total Registration of Voters -</b>		
3252	<b>Photo Voter Identification</b>		
3253	All expenses from the above appropriation shall be reported by the Secretary of		
3254	State to the Chairs of the House Ways and Means-General Fund Committee and the		
3255	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
3256	year 2025.		
3257	<b>30. Registration of Voters - Voter</b>		
3258	<b>Registrars:</b>		
3259	4,255,000		4,255,000
	(a) Special Services Program, Estimated		
	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3260 (1) State General Fund	4,255,000		
3261 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3262 <b>Total Registration of Voters -</b>	<b>4,255,000</b>		<b>4,255,000</b>
3263 <b>Voter Registrars</b>			
3264 <b>31. Removal of Prisoners:</b>			
3265 (a) Administrative Services and	1,100,000		1,100,000
3266 Logistical Support Program,			
3267 Estimated			
3268 SOURCE OF FUNDS:			
3269 (1) State General Fund	1,100,000		
3270 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3271 15-9-81, Code of Alabama 1975.			
3272 <b>Total Removal of Prisoners</b>	<b>1,100,000</b>		<b>1,100,000</b>
3273 <b>32. Grimes, Dan:</b>			
3274 (a) Special Services Program	50,000		50,000
3275 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3276 for the wrongful incarceration of Dan Grimes.			
3277 SOURCE OF FUNDS:			
3278 (1) State General Fund	50,000		
3279 <b>Total Grimes, Dan</b>	<b>50,000</b>		<b>50,000</b>
3280 <b>33. Dandridge, Beniah:</b>			
3281 (a) Special Services Program	50,000		50,000
3282 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3283 for the wrongful incarceration of Beniah Dandridge.			
3284 SOURCE OF FUNDS:			
3285 (1) State General Fund	50,000		
3286 <b>Total Dandridge, Beniah</b>	<b>50,000</b>		<b>50,000</b>
3287 <b>34. Lee, Bridget:</b>			
3288 (a) Special Services Program	50,000		50,000



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Bridget Lee.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
<b>Total Lee, Bridget</b>	<b>50,000</b>		<b>50,000</b>



3295           Section 4. In addition to the amounts otherwise  
3296 appropriated in this act, there is hereby appropriated from  
3297 the several funds in the State Treasury, except the Education  
3298 Trust Fund, and in the same proportion as the salaries of the  
3299 several State officials and employees are paid, such  
3300 additional amounts as may be necessary to pay for a two  
3301 percent (2.0%) salary increase enacted in the 2024 Regular  
3302 Session. The additional amounts appropriated in this section  
3303 from the State General Fund shall not exceed \$15,500,000 for  
3304 the fiscal year ending September 30, 2025. The Director of  
3305 Finance shall ensure that first priority shall be given to all  
3306 State General Fund payrolls, including the payroll of the  
3307 Legislature. State agencies shall receive additional  
3308 allocations from the appropriation made in this section from  
3309 the State General Fund in amounts necessary to increase total  
3310 salaries paid from the State General Fund by two percent. The  
3311 remainder of this appropriation from the State General Fund  
3312 may be allotted by the Director of Finance to those agencies  
3313 which receive transfers from the State General Fund.

3314           Section 5. In addition to the amounts otherwise  
3315 appropriated in this act, there is hereby appropriated from  
3316 the State General Fund such additional amounts for an  
3317 inflationary increase in the same proportion as expenditures  
3318 of agencies. The additional amounts appropriated in this  
3319 section from the State General Fund shall not exceed  
3320 \$50,000,000 for the fiscal year ending September 30, 2025. The  
3321 Director of Finance shall ensure that first priority shall be



3322 given to all State General Fund agencies, including the  
3323 Legislature. State agencies shall receive additional  
3324 allocations from the appropriation made in this section from  
3325 the State General Fund for inflation, excluding inflation of  
3326 payroll, benefits, capital projects, and grants. The remainder  
3327 of this appropriation from the State General Fund may be  
3328 allotted by the Director of Finance to those agencies which  
3329 receive transfers from the State General Fund.

3330           Section 6. The State General Fund appropriations in  
3331 this act anticipate a beginning balance in the State General  
3332 Fund for fiscal year 2025, excluding reversions and  
3333 adjustments, of \$245,240,922. If the State General Fund  
3334 beginning balance for Fiscal Year 2025, excluding reversions  
3335 and adjustments, is greater than the above stated anticipated  
3336 amount, then the first \$3,000,000 of the unanticipated and  
3337 unappropriated beginning balance is hereby appropriated from  
3338 the State General Fund to the Legislative Services Agency for  
3339 expenses related to the completion, implementation, and  
3340 operation of the new bill and budget drafting system for the  
3341 Legislature. The remaining amount of the unanticipated and  
3342 unappropriated beginning balance, not to exceed a total of  
3343 \$160,000,000, shall be appropriated from the State General  
3344 Fund to the following entities: (1) Department of Corrections  
3345 - Correctional Capital Improvement Fund established in Section  
3346 14-2-21(c), Code of Alabama 1975, \$150,000,000; (2) Department  
3347 of Commerce for Port of Alabama pier upgrades - \$5,000,000;  
3348 and (3) Department of Commerce for the Mobile Airport



3349 Authority - \$5,000,000.

3350           Section 7. Notwithstanding any other provisions of  
 3351 this act or any other act, any amounts from appropriations for  
 3352 the fiscal year ending September 30, 2024, to the various  
 3353 state agencies in this act which were unexpended and reverted  
 3354 on September 30, 2024, are hereby reappropriated to the  
 3355 respective offices for the fiscal year beginning October 1,  
 3356 2024.

3357           Section 8. In addition to all other appropriations  
 3358 heretofore or hereafter made, there is hereby appropriated  
 3359 such amounts as may be necessary for the fiscal year ending  
 3360 September 30, 2025, to the Retirement Systems of Alabama from  
 3361 the Senior Services Trust Fund to comply with Section  
 3362 41-15C-1, Code of Alabama 1975.

3363           Section 9. In addition to all other appropriations  
 3364 heretofore and hereafter made, there is hereby appropriated  
 3365 such amounts as may be necessary for public funds transferred  
 3366 into the State Treasury, in accordance with Executive Order  
 3367 No. 726.

3368           Section 10. In addition to all other appropriations  
 3369 heretofore or hereafter made, there is hereby conditionally  
 3370 appropriated any and all amounts from tobacco settlement or  
 3371 litigation for the fiscal year ending September 30, 2025. The  
 3372 amounts are conditioned upon the State of Alabama receiving  
 3373 revenue from tobacco settlement or litigation and upon the  
 3374 recommendation of the Director of Finance, the Chairs of the  
 3375 House Ways and Means-General Fund Committee and the Senate



3376 Finance and Taxation-General Fund Committee, and the approval  
3377 of the Governor. The conditional appropriation made herein  
3378 shall be allocated pursuant to Sections 41-10-620 through  
3379 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
3380 Alabama 1975.

3381           Section 11. Except as may be herein otherwise  
3382 provided, amounts herein specifically appropriated shall be in  
3383 lieu of the amounts heretofore provided or appropriated by law  
3384 for such purposes. The amounts herein appropriated are the  
3385 maximum amounts to be expended for the purposes herein  
3386 designated and in no event shall the maximum expenditure  
3387 provided for any items of expense exceed the amount allocated  
3388 herein except as may be further provided for under this act,  
3389 as provided in the Budget Management Act of 1976, Sections  
3390 41-19-1, et seq., Code of Alabama 1975, and those  
3391 appropriations herein made, except appropriations to the  
3392 Alabama Alcoholic Beverage Control Board for the purchase of  
3393 alcoholic beverages, are and shall be subject to the terms,  
3394 conditions, provisions and limitations of Sections 41-4-80, et  
3395 seq., Code of Alabama 1975, and the Budget Management Act of  
3396 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3397           Section 12. Any surplus remaining in any appropriation  
3398 herein made from the State General Fund to any office,  
3399 department, bureau, board, commission, or agency may be  
3400 transferred, on order of the Governor, to any other  
3401 appropriation herein made from the State General Fund when  
3402 such appropriation to any office, department, bureau, board,



3403 commission, or agency is insufficient to pay salaries in that  
 3404 office, department, bureau, board, commission, or agency.

3405 Section 13. (a) In addition to appropriations herein  
 3406 made, all gifts, grants, insurance proceeds, contributions, or  
 3407 entitlements, in excess of the amount carried in this act,  
 3408 including grants by the Congress of the United States,  
 3409 municipalities, or counties, to any department, division,  
 3410 board, bureau, commission, agency, institution, office, or  
 3411 officer of the State of Alabama are hereby appropriated and,  
 3412 in the event the same are recurring, are reappropriated to  
 3413 such department, division, board, bureau, commission, agency,  
 3414 institution, office, or officer to be used only for the  
 3415 purpose or purposes for which the grant or contribution was or  
 3416 shall be made. Further, all state, county, municipal, and  
 3417 educational entities are authorized to disburse such sums as  
 3418 deemed necessary by mutual agreement among said entities, the  
 3419 State of Alabama, and the Department of Examiners of Public  
 3420 Accounts to partially defray the cost of auditing services  
 3421 performed by said agency. All such sums are hereby  
 3422 appropriated and reappropriated if necessary to the Department  
 3423 of Examiners of Public Accounts for audit services, to be  
 3424 expended through the fund established by Section 41-5A-22,  
 3425 Code of Alabama 1975.

3426 (b) Provided, however, this section shall not apply to the  
 3427 Coronavirus State Fiscal Recovery Fund or the Coronavirus  
 3428 Capital Projects Fund provided by the Congress of the United  
 3429 States to the State of Alabama from the American Rescue Plan



3430 Act of 2021, except for any balance of such funds remaining  
3431 from any appropriations made for fiscal year 2024 that remain  
3432 unspent at the end of fiscal year 2024 shall be reappropriated  
3433 for the same purposes originally appropriated.

3434 (c) This section shall also not apply to any additional  
3435 federal stimulus funds provided to the state in fiscal year  
3436 2025 for purposes directly related to the coronavirus  
3437 pandemic, other than additional funds provided for existing  
3438 federal programs.

3439 Section 14. The Department of Examiners of Public  
3440 Accounts is hereby authorized to examine as deemed necessary  
3441 all appropriations herein made for compliance with the laws of  
3442 the State of Alabama. Any examination performed shall be in  
3443 accordance with the provisions of Title 41, Chapter 5A, Code  
3444 of Alabama 1975. It is the intent of the Legislature that all  
3445 state agencies cooperate with the Examiners of Public Accounts  
3446 to provide the information necessary to conduct recovery  
3447 audits as provided for in Section 41-5A-6, Code of Alabama  
3448 1975.

3449 Section 15. Upon certification to the Director of  
3450 Finance by the State Attorney General that a federal court has  
3451 ordered the State of Alabama to pay claims, attorney fees, or  
3452 other costs relating to said court order, funds are hereby  
3453 appropriated to the affected department, board, bureau, or  
3454 commission from the appropriate fund or funds of such  
3455 department, board, bureau, or commission in the amount  
3456 necessary to satisfy that court order. Such appropriations are



3457 in addition to any other appropriation heretofore or hereafter  
 3458 made in this appropriation act. Such appropriations are  
 3459 conditioned upon the availability of funds and a determination  
 3460 by the Director of Finance that existing appropriations are  
 3461 not available for the court-ordered payments.

3462 Section 16. All interest earned from funds paid into  
 3463 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
 3464 90-556, and Act 91-572 are hereby appropriated to the  
 3465 Governor's Contingency Fund to be spent at the discretion of  
 3466 the Governor. Any other interest earned by the state from  
 3467 Revenue Sharing Investments under the State and Local Fiscal  
 3468 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
 3469 Congress, together with any accruals or reversions thereon are  
 3470 hereby appropriated to the State General Fund.

3471 Section 17. All encumbered balances of a previous  
 3472 fiscal year appropriation, other than the exclusions  
 3473 authorized by this act or in Section 41-4-93, Code of Alabama  
 3474 1975, shall lapse no later than September 30 of the fiscal  
 3475 year immediately following the fiscal year for which the  
 3476 appropriation was made and shall revert to the credit of the  
 3477 State General Fund or earmarked fund from which the  
 3478 appropriation or appropriations were made.

3479 Section 18. The appropriations made herein to the  
 3480 departments, boards, offices, commissions, and agencies  
 3481 include the amounts necessary, and said departments, boards,  
 3482 offices, commissions, and agencies are hereby directed to make  
 3483 the transfer of funds to the State Personnel Department in



3484 said amounts enumerated in this act. All agencies enumerated  
3485 in this act and receiving services from other governmental  
3486 agencies enumerated in this act shall make full payment in a  
3487 timely manner (as determined by the Department of Finance) for  
3488 such services.

3489           Section 19. All funds collected under Section  
3490 40-12-43.1, Code of Alabama 1975, between the effective date  
3491 of Act 98-191 and September 30, 2024, are hereby appropriated  
3492 to the Auburn University Center for Governmental Services for  
3493 the administration of the examiner certification program  
3494 established by the Alabama Local Tax Institute of Standards  
3495 and Training as provided in Section 40-12-43.1, Code of  
3496 Alabama 1975.

3497           Section 20. It is the intent of the Legislature that  
3498 the funds appropriated to the Office of the Senate President  
3499 Pro Tempore in subsection 6 of Section 3 of this act which are  
3500 not otherwise designated may be expended by the Senate  
3501 President Pro Tempore for the same purposes as are authorized  
3502 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3503 of Alabama 1975, and the Speaker of the House of  
3504 Representatives pursuant to Section 29-4-60, Code of Alabama  
3505 1975.

3506           Section 21. The appropriations made herein to the  
3507 departments, boards, offices, commissions, and agencies  
3508 include the amounts necessary to pay the SEIB. The SEIB rate  
3509 shall be \$997 per month for each full-time employee for the  
3510 fiscal year ending September 30, 2025. In addition to the



3511 amounts otherwise appropriated in this act, there is hereby  
3512 appropriated from the State General Fund in the same  
3513 proportion as the salaries of the several State officials and  
3514 employees are paid, additional amounts to pay for the increase  
3515 in employer contributions to SEIB. The additional amounts  
3516 appropriated in this section from the State General Fund shall  
3517 not exceed \$2,500,000 for the fiscal year ending September 30,  
3518 2025. The Director of Finance shall ensure first priority  
3519 shall be given to all State General Fund payrolls, including  
3520 the payroll of the legislature. State agencies may receive  
3521 additional allocations from the appropriation made in this  
3522 section from the State General Fund in amounts necessary to  
3523 pay for the increase. The remainder of this appropriation from  
3524 the State General Fund may be allocated by the Director of  
3525 Finance to those agencies which receive transfers from the  
3526 State General Fund. The SEIB shall adjust the insurance  
3527 program wherever appropriate to maintain the aforementioned  
3528 fixed rate.

3529           Section 22. It is the intent of the Legislature that  
3530 the Director of Finance shall notify the Chair of the House  
3531 Ways and Means-General Fund Committee, the Chair of the Senate  
3532 Finance and Taxation-General Fund Committee, and the  
3533 Legislative Fiscal Officer of any interagency transfers, of  
3534 any type, including contracting, of any of the funds  
3535 appropriated in this act.

3536           Section 23. All nongovernmental entities, identified  
3537 by the Legislative Services Agency, which are allocated funds



3538 in Section 3 of this act shall file a report with the Chairs  
3539 of the House Ways and Means-General Fund Committee, the Senate  
3540 Committee on Finance and Taxation-General Fund, Finance  
3541 Director, and the Legislative Fiscal Officer prior to the  
3542 start of the 2025 Regular Session, regarding the proposed  
3543 expenditures and usage of the funds appropriated in the fiscal  
3544 year ending September 30, 2025. The Legislative Services  
3545 Agency shall provide notice to the identified nongovernmental  
3546 entities within 60 days following enactment of this act  
3547 regarding the reporting requirements and the methodology to  
3548 submit reports and format to be used, which may include an  
3549 online platform.

3550 Section 24. If any section, paragraph, sentence,  
3551 clause, provision, or portion of this act or all or any  
3552 portion of any appropriations herein made be held  
3553 unconstitutional or invalid, it shall not affect any other  
3554 section, paragraph, sentence, clause, provision, or portion of  
3555 this act or any other appropriation or appropriations or  
3556 portion thereof hereby made not in and of itself  
3557 unconstitutional or invalid.

3558 Section 25. All laws or parts of laws, general,  
3559 special, private, or local that are in conflict with or  
3560 inconsistent with the provisions of this act are hereby  
3561 expressly repealed.

3562 Section 26. Each agency of the state funded through  
3563 the provisions of this act shall provide an equal opportunity  
3564 for employment and business opportunities for all citizens of



3565 this state without regard to sex or race.

3566 Section 27. This act shall become effective October 1,  
3567 2024.