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A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



28           Section 2. (a) The appropriations provided for in this  
29 act shall be paid from funds in the State Treasury to the  
30 credit of the Education Trust Fund, Alabama Peace Officers'  
31 Standards and Training Fund, Impaired Drivers Trust Fund,  
32 Driver Education and Training Fund, Special Education  
33 Catastrophic Fund, Public School Fund and other listed funds  
34 and are hereby made for the support of public education in  
35 Alabama for the fiscal year ending September 30, 2025, and the  
36 appropriations herein made shall be subject to the provisions,  
37 terms, conditions and limitations of the Budget and Financial  
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
39 the provisions of the Budget Management Act of 1976 (Code of  
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
41 amounts hereinafter specified.

42           (b) Amounts shown hereinunder the columns "Other Funds"  
43 and "Total" are as set forth for the purpose of establishing  
44 amounts estimated to be available by programmatic area from  
45 sources other than those listed in subsection (a) of this  
46 Section 2, in order, upon consideration of such other funds so  
47 estimated to be available, to promote the accountability for  
48 an efficient use of funds available, and the same are hereby  
49 appropriated by the Legislature. Provided, however, that  
50 regardless of the ending date of any pay period which has been  
51 or may be established by the Legislature for the payment of  
52 salaries of state employees, the entire payment due shall be  
53 made from the fiscal year's appropriation in which the pay  
54 date falls.



55           (c) All appropriations made in Section 3 shall be at  
56 the program level. Any directed expenditure of funds below a  
57 program shall be from funds appropriated for the program.



58 Section 3.

	Education Trust Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
<b>Total Examiner of Public Accounts</b>	<b>10,853,649</b>		<b>10,853,649</b>
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,127,307		4,127,307
SOURCE OF FUNDS:			
(1) ETF	4,127,307		
<b>Total Legislative Services Agency</b>	<b>4,127,307</b>		<b>4,127,307</b>
<b>3. Legislature :</b>			
(a) Legislative Operations and Support Program	4,298,253		4,298,253
SOURCE OF FUNDS:			
(1) ETF	4,298,253		
<b>Total Legislature</b>	<b>4,298,253</b>		<b>4,298,253</b>
<b>B. Executive Branch:</b>			
<b>1. Agriculture and Industries, Department of:</b>			
(a) Agricultural Development Services Program	550,000		550,000
(1) Farm to School Program	550,000		



	Education Trust Fund	Other Funds	Total
89 SOURCE OF FUNDS:			
90 (1) ETF	550,000		
91 <b>Total Agriculture and Industries,</b>	<b>550,000</b>		<b>550,000</b>
92 <b>Department of</b>			
93 <b>2. American Legion and Auxiliary</b>			
94 <b>Scholarships:</b>			
95 (a) Financial Assistance Program,	112,500		112,500
96 Estimated			
97 SOURCE OF FUNDS:			
98 (1) ETF	112,500		
99 <b>Total American Legion and Auxiliary</b>	<b>112,500</b>		<b>112,500</b>
100 <b>Scholarships</b>			
101 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
102 Alabama 1975.			
103 <b>3. Archives and History, Department</b>			
104 <b>of:</b>			
105 (a) Historical Resources Management	7,806,423		7,806,423
106 Program			
107 (1) <i>Men's Hall of Fame</i>	10,000		
108 SOURCE OF FUNDS:			
109 (1) ETF	7,806,423		
110 <b>Total Archives and History, Department</b>	<b>7,806,423</b>		<b>7,806,423</b>
111 <b>of</b>			
112 The above appropriation shall be expended to support the educational functions of			
113 the Department of Archives and History.			
114 <b>4. Arts, State Council on the:</b>			
115 (a) Fine Arts Program	8,108,074	1,000,000	9,108,074
116 (1) <i>Alabama Center for the Arts</i>	1,275,000		
117 <i>a. Alabama Center for the Arts Foundation</i>	500,000		
118 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
119 (1) ETF	8,108,074		
120 (2) Federal and Local Funds		1,000,000	
121 <b>Total Arts, State Council on the</b>	<b>8,108,074</b>	<b>1,000,000</b>	<b>9,108,074</b>
122 <b>5. Charter School Commission, Alabama</b>			
123 <b>Public:</b>			
124 (a) Administrative Services Program	1,500,000		1,500,000
125 (1) <i>New Schools for Alabama</i>	400,000		
126 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
127 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
128 <i>applicants.</i>			
129 SOURCE OF FUNDS:			
130 (1) ETF	1,500,000		
131 <b>Total Charter School Commission,</b>	<b>1,500,000</b>		<b>1,500,000</b>
132 <b>Alabama Public</b>			
133 <b>6. Child Abuse and Neglect Prevention,</b>			
134 <b>Department of:</b>			
135 (a) Social Services Program	9,931,306		9,931,306
136 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
137 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
138 SOURCE OF FUNDS:			
139 (1) ETF-Transfer	9,931,306		
140 <b>Total Child Abuse and Neglect</b>	<b>9,931,306</b>		<b>9,931,306</b>
141 <b>Prevention, Department of</b>			
142 <b>7. Commerce, Department of:</b>			
143 (a) Industrial Development Training	87,251,214		87,251,214
144 Institute Program			
145 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
146 <i>Program</i>			
147 (2) <i>Industrial Training Program -</i>	<i>8,682,295</i>		
148 <i>Operations and Maintenance</i>			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
149 (3) Marketing Campaign for Technical 150 Education	900,000		
151 (4) Rural Marketing Program	400,000		
152 To feature products from Alabama companies in rural counties.			
153 (5) Workforce Development	67,930,151		
154 a. STEM Council	6,700,000		
155 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 156 in collaboration with the State Department of Education.			
157 b. Alabama Workforce Training Center	500,000		
158 c. Modern Manufacturing Pilot Project	1,239,840		
159 d. Alabama Workforce Council	1,600,000		
160 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 161 Credentials by using the two-tiered non-degree credential quality assurance review process 162 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 163 provide technical assistance to credential providers in registering credentials to the Alabama 164 Credential Registry.			
165 e. Alabama Office of Apprenticeship	4,900,000		
166 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 167 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 168 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 169 be used for the reimbursement of wages, the costs of related technical instruction for 170 registered apprentices, and the costs of stipends for journeyworker teachers supervising 171 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 172 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 173 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 174 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 175 Teacher Registered Apprenticeship Pilot Program.			
176 f. Regional Councils	2,167,500		
177 To develop leadership strategies in the local areas. Each region will set measurable goals 178 through a planning process to determine current and future skills needed in the local area, 179 develop seamless educational pathways, and align funding with identified local workforce needs.			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>g. West Alabama Works Center for Modern Manufacturing</i>	<i>1,500,000</i>		
<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
<i>(6) Talent Triad</i>	<i>700,000</i>		
<b>SOURCE OF FUNDS:</b>			
<i>(1) ETF</i>	<i>87,251,214</i>		
<b>Total Commerce, Department of</b>	<b>87,251,214</b>		<b>87,251,214</b>





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>187 The funds appropriated for Workforce Development are to be expended for those costs  188 incurred by the State in honoring commitments to pay workforce development costs,  189 including services and other assistance and expenses of recruitment and training of  190 a company's workforce, that are undertaken to induce companies to locate and expand  191 their operations in Alabama (described hereinafter as a "Project") and to develop  192 and implement training, placement and recruitment programs that will improve  193 development and expand the State's workforce. Such costs include, but are not  194 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and  195 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs  196 which the State has agreed to pay under the terms of a Project Agreement with a  197 company that are necessary and reasonable charges incurred by the company or its  198 affiliates for personnel providing training to the company's employees, whether  199 those trainers are employees of the company or its vendors or suppliers, including  200 wages, benefits and travel (domestic and, when necessary, international); (iv) any  201 necessary materials, equipment, manuals, or other relevant training materials; (v)  202 the costs incurred for purchasing or repairing or replacing training tools and  203 equipment; (vi) costs incurred for the purchase or construction and maintenance of  204 training facilities; (vii) travel expenses for prospective and current employees and  205 trainees, including travel, food, lodging, relocation, and other costs necessary and  206 reasonable to enable the company to secure a qualified workforce; and (viii) outside  207 training fees. The above funds appropriated for Workforce Development shall be  208 expended primarily for the training of Alabama residents. It is further the intent  209 that contracts with vendors to provide workforce training shall be inclusive and  210 reflect the racial and gender diversity of the State. The Secretary of the  211 Department of Commerce shall report semi-annually to the Chairs of the Senate  212 Committee on Finance and Taxation-Education, the House Ways and Means-Education  213 Committee, the Finance Director, and the Legislative Fiscal Officer any funds  214 allocated for workforce training. Such report shall include a summary of the persons  215 trained and the vendors providing the training. The report shall contain information  216 including the residence, race and gender of the persons trained and of the principal  217 or majority owner of the firm or business contracted with to provide the training  218 services.</p>			



219	<b>8. Community College System Board of Trustees, Alabama :</b>			
220				
221	(a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
222	The above appropriation from the Education Trust Fund for Operations and			
223	Maintenance shall be distributed as provided below. The remainder shall be			
224	distributed to each of the colleges based on a distribution model consistent			
225	with the recommendations in the final report of the Alabama Community College			
226	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
227	The below amounts are intended to provide a minimum of \$125/FTE to each			
228	college based on Fall 2023 figures.			
229	(1) Alabama Aviation College	370,000		
230	a. Andalusia Program	120,000		
231	(2) Bevill State Community College	280,000		
232	a. Fayette Campus	70,000		
233	b. Hamilton Campus	70,000		
234	c. Jasper Campus	70,000		
235	d. Sumiton Campus	70,000		
236	(3) Bishop State Community College	183,625		
237	<i>For building renovation and the welding program at Carver Campus.</i>			
238	(4) Coastal Alabama Community College	552,125		
239	<i>For the technology and manufacturing program.</i>			
240	(5) Calhoun Community College	595,875		
241	<i>For the expansion of the Alabama Center for the Arts.</i>			
242	(6) Central Alabama Community College	145,000		
243	<i>For economic development.</i>			
244	(7) Chattahoochee Valley Community College	104,750		
245	<i>For Applied Technology Program/Career Discovery.</i>			
246	(8) Drake State Community Technical College	100,000		
247	<i>For welding facilities expansion.</i>			
248	(9) Gadsden State Community College	342,500		
249	a. Poultry Technology Center	100,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
250	<i>In partnership with Auburn University.</i>		
251	<i>b. For economic development.</i>	242,500	
252	<i>(10) Ingram State Technical College</i>	100,000	
253	<i>(11) Jefferson State Community College</i>	552,625	
254	<i>For the nursing program.</i>		
255	<i>(12) Lawson State Community College</i>	240,750	
256	<i>For STEM education</i>		
257	<i>(13) Lurleen B. Wallace Community College</i>	200,000	
258	<i>For Workforce Development.</i>		
259	<i>(14) Northeast Alabama Community College</i>	200,000	
260	<i>(15) Northwest-Shoals Community College</i>	450,000	
261	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
262	<i>(16) Reid State Technical College</i>	30,125	
263	<i>(17) Shelton State Community College</i>	350,000	
264	<i>a. Distance Support</i>	100,000	
265	<i>b. Facility Modification</i>	250,000	
266	<i>(18) Snead State Community College</i>	225,000	
267	<i>For the Aeronautics School in Albertville.</i>		
268	<i>(19) Southern Union State Community College</i>	356,125	
269	<i>(20) Trenholm State Community College</i>	213,250	
270	<i>For the Innovation Center.</i>		
271	<i>(21) Wallace Community College-Dothan</i>	278,875	
272	<i>For the Center for Economic and Workforce Development.</i>		
273	<i>(22) Wallace Community College-Selma</i>	175,000	
274	<i>For the Excellence in Education to Employment Pipeline.</i>		
275	<i>(23) Wallace State Community College-Hanceville</i>	427,875	
276	<i>For the Aviation Program.</i>		
277	<i>(24) Step increases for 30-year employees</i>	1,007,581	
278	<i>(b) Auxiliary Enterprises</i>		
279		13,349,240	13,349,240



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
280 (c) Restricted Funds		327,773,373	327,773,373
281 (d) Operations and Maintenance for	19,093,615		19,093,615
282 Postsecondary Prison Education			
283 (1) Perry County Facility	2,500,000		
284 (2) Therapeutic Education	1,999,901		
285 (3) LifeTech Institute in Thomasville	2,000,000		
286 For operations and maintenance.			
287 (4) Day Reporting Center pilot program	1,000,000		
288 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
289 The allocation of Adult Education funds appropriated herein is restricted to			
290 the provision of services to individuals who are receiving benefits under the			
291 Adult Education and Family Literacy Act, Title II of the federal Workforce			
292 Innovation and Opportunity Act of 2014.			
293 (f) Special Populations Training	4,725,281		4,725,281
294 The above appropriation shall be expended for education and training programs			
295 to prepare individuals designated as special populations, as determined by the			
296 Chancellor, for entry into the workforce through pre-employment skills			
297 training, and intensive career technical training.			
298 (g) Mine Safety Training Program at	350,000		350,000
299 Beville State Community College			
300 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
301 Department - Administration			
302 (1) Property and Capital Purchases and	850,000		
303 Improvements			
304 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
305 Truck Driver Training			
306 The above appropriation from earmarked funds is estimated and shall be			
307 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
308 (1) Truck Driver Training Program at	240,790		
309 Central Alabama Community College			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
310 (j) Industry Certification	9,640,408		9,640,408
311 Initiatives			
312 Industry Certification Initiatives funds shall be distributed by the Alabama			
313 Community College System Board of Trustees. The Chancellor of the Alabama			
314 Community College System shall report semi-annually to the Chairs of the			
315 Senate Committee on Finance and Taxation-Education, the House Ways and			
316 Means-Education Committee, the Finance Director, and the Legislative Fiscal			
317 Officer any funds expended for industry certification initiatives.			
318 (1) Career Coaches	3,079,630		
319 (2) Workforce Development Initiatives	3,750,000		
320 (k) Marion Military Institute	11,270,809		11,270,809
321 (1) Military Hall of Honor	125,000		
322 (l) Alabama Technology Network	6,167,736		6,167,736
323 (1) Workforce Training	503,906		
324 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
325 The remaining appropriation shall be expended at the direction of the			
326 Chancellor of the Alabama Community College System to continue, expand, and			
327 develop a dual enrollment scholarship program for academic and			
328 career-technical education programs. The Chancellor will work with business			
329 and industry partners to allocate the funds in a manner consistent with			
330 addressing identified needs in the State of Alabama. Such allocations will			
331 further and/or accommodate the continuation and expansion of dual enrollment			
332 programs.			
333 (1) Dual Enrollment Program at Murphy	200,000		
334 University Center			
335 To be available to students in the state.			
336 (n) Science, Technology, Engineering,	800,000		800,000
337 Arts and Math (STEAM) Pilot			
338 Project			
339 (o) The Women's Foundation of Alabama	750,000		750,000



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
340 341 342 343 344 345 346 347 348	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
349	(p) Volunteer EMSP Certifications	125,000	125,000
350	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
351	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
369	(r) Distance Learning Program	3,375,000	3,375,000



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
370 (s) Automotive Manufacturing	312,500		312,500
371 Workforce Development Program			
372 (t) Smart Career Workforce Project	200,000		200,000
373 The above appropriation shall be expended to promote smart careers, support			
374 soft skill development through engagement opportunities for youth, develop and			
375 implement an effective smart career awareness campaign for students, parents,			
376 and the underemployed; and to implement a national recruitment campaign to			
377 attract talent at all levels of experience across high-growth, high demand			
378 occupations.			
379 (u) ACCS Innovation Center	15,000,000		15,000,000
380 (v) LPN Programs	3,000,000		3,000,000
381 The above appropriation shall be expended to establish new and to support			
382 current stand-alone LPN programs throughout the state.			
383 (w) Career Tech Equipment	10,000,000		10,000,000
384 To provide new or updated equipment for career and technical education			
385 programs in order to ensure that programs meet current business and industry			
386 standards to provide students with the training and skills necessary to			
387 provide a workforce for new, existing, or expanding jobs.			
388 (x) Short Term Credential Scholarship	1,000,000		1,000,000
389 Program			
390 To provide scholarships to Alabama residents enrolling in short-term			
391 credential programs within the Alabama Community College System. Eligible			
392 students may receive a grant of up to \$4,500 to cover qualifying educational			
393 expenses, including tuition, fees, books, and supplies necessary for the			
394 short-term credential program.			
395 (y) Alabama Career Roadmap	2,000,000		2,000,000
396 (z) Hospitality Training	1,000,000		1,000,000
397 To allow for statewide expansion of the program.			
398 SOURCE OF FUNDS:			
399 (1) ETF	586,946,967		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
400 (2) Federal and Other Funds		729,019,890	
401 (3) ACS Truck Driver Fund		2,000,000	
402 (4) Dual Enrollment Tax Credit Fund		10,000,000	
403 <b>Total Community College System Board of</b>	<b>586,946,967</b>	<b>741,019,890</b>	<b>1,327,966,857</b>
404 <b>Trustees, Alabama</b>			
405 (1) The allocations as set forth above shall be distributed by the Alabama Community 406 College System Board of Trustees through the Office of the Chancellor.			
407			
408 (2) The Chancellor of the Alabama Community College System shall report 409 semi-annually to the Chairs of the Senate Committee on Finance and 410 Taxation-Education, the House Ways and Means-Education Committee, the Finance 411 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 412 Technology Network.			
413			
414 <b>9. Cyber Technology and Engineering,</b>			
415 <b>Alabama School of:</b>			
416 (a) Operations and Maintenance	13,045,097		13,045,097
417 (1) <i>Accel Program</i>	754,000		
418 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>			
419 <i>1975.</i>			
420 (2) <i>Alabama Cyber Range</i>	650,000		
421 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
422 SOURCE OF FUNDS:			
423 (1) ETF	13,045,097		
424 <b>Total Cyber Technology and Engineering,</b>	<b>13,045,097</b>		<b>13,045,097</b>
425 <b>Alabama School of</b>			
426 <b>10. Debt Service:</b>			
427 (a) Payments on Endowments	81,880		81,880
428 Payments on endowments shall be as provided below.			





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
429 (1) Auburn University Endowment, For 430 interest on	20,280		
431 (2) Grove Hill Endowment, For interest on	600		
432 (3) University of Alabama Endowment, For 433 interest on	61,000		
434 (b) Interest on Public School Fund 435 Endowment	532,864		532,864
436 Interest on Public School Fund Endowment shall be as provided below.			
437 (1) 16th Section Lands (Estimated), 438 Interest on	410,000		
439 (2) James Wallace Fund, Interest on	275		
440 (3) School Indemnity Lands (Estimated), 441 Interest on	90,000		
442 (4) Surplus Revenue, Interest on	26,764		
443 (5) Valueless 16th Section Land, Interest 444 on	5,825		
445 (c) General Obligation Bonds, 446 Estimated	26,748,052		26,748,052
447 The above appropriation shall be used to pay debt service on the following 448 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 449 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 450 new General Obligation bonds are issued, debt service on these newly issued 451 bonds may be paid from the appropriations made above from the Education Trust 452 Fund contingent upon the recommendation of the Director of Finance and the 453 approval of the Governor.			
454 (d) Alabama Incentives Financing 455 Authority Bonds, Estimated	3,865,333		3,865,333



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
456 457 458 459 460 461 462	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
463	<b>SOURCE OF FUNDS:</b>		
464	(1) ETF	30,695,265	
465	(2) ETF-Transfer	532,864	
466	<b>Total Debt Service</b>	<b>31,228,129</b>	<b>31,228,129</b>
467 468	<b>11. Dental Scholarship Awards, Board of:</b>		
469 470	(a) Support of Other Educational Activities Program	871,166	871,166
471 472	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.		
473	(1) Alabama Dental Service Program	500,000	
474	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>		
475 476	(2) Alabama Rural Dental Health Scholars Program	140,000	
477	<i>As set out in Section 16-47-76, Code of Alabama 1975.</i>		
478	<b>SOURCE OF FUNDS:</b>		
479	(1) ETF	871,166	
480 481	<b>Total Dental Scholarship Awards, Board of</b>	<b>871,166</b>	<b>871,166</b>
482 483	<b>12. Early Childhood Education, Department of:</b>		
484	(a) Social Services Program	200,783,841	20,414,288
485	(1) Dolly Parton Imagination Library	2,081,996	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
486 (2) Home Instruction for Parents of 487 Preschool Youngsters (HIPPY)/First 488 Teacher Home Visiting Program	5,000,000		
489 (3) Marketing Campaign for Alabama Family 490 Central	750,000		
491 (4) Montgomery Pre-K Pilot Program	1,000,000		
492 (5) Office of School Readiness	185,448,382		
493 (6) Operations and Maintenance	2,380,512		
494 (7) Strong Start/Strong Finish	4,122,951		
495 (b) Children's Policy Council Program		500,000	500,000
496 SOURCE OF FUNDS:			
497 (1) ETF	200,783,841		
498 (2) Federal and Local Funds		20,414,288	
499 (3) Children's Policy Council Fund		500,000	
500 <b>Total Early Childhood Education,</b> 501 <b>Department of</b>	<b>200,783,841</b>	<b>20,914,288</b>	<b>221,698,129</b>
502 It is the intent of the Legislature that the above appropriation for the Strong 503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 505 establish a strong foundation of early learning experiences that promotes student 506 achievement and success. It is the intent of the Legislature that the Department 507 notify the members of each local legislative delegation (whenever possible) prior to 508 grants being awarded in each legislative district. The Department shall notify the 509 legislative delegation of the amount of the grant, the recipient of the grant and 510 the date the grant is awarded.			
511 <b>13. Economic and Community Affairs,</b> 512 <b>Alabama Department of:</b>			
513 (a) Research and Development Grant 514 Program	5,000,000		5,000,000
515 The Department shall be eligible for an administrative fee not to exceed two 516 and one-half percent (2.5%) of the sum appropriated herein.			



	Education Trust Fund	Other Funds	Total
517 SOURCE OF FUNDS:			
518 (1) ETF-Transfer	5,000,000		
519 <b>Total Economic and Community Affairs,</b>	<b>5,000,000</b>		<b>5,000,000</b>
520 <b>Alabama Department of</b>			
521 <b>14. Education, State Board of Local</b>			
522 <b>Boards of Education:</b>			
523 (a) Foundation Program	4,643,878,636	831,556,221	5,475,434,857
524 These funds shall be allocated to each LEA with the requirement that each step			
525 of each salary schedule for each class and type of employee provides an hourly			
526 rate of not less than \$15 per hour, based upon the number of contract days and			
527 number of hours per day required by the job description for that class and			
528 type of employee.			
529			
530 (1) Alabama Student Information Management	13,839,874		
531 System			
532 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
533 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
534 <i>System which permits each local Education Agency and the State Department of Education to</i>			
535 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
536 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
537 <i>implementation of the new ASIMS.</i>			
538 (b) Transportation Program	438,621,912		438,621,912



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
539 540 541 542 543 544 545 546 547	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
548	(c) At-Risk Student Program	21,217,734	21,217,734
549 550 551 552 553	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
554 555	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
556	(e) Public School Fund, Estimated	215,000,000	215,000,000
557 558 559 560	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
561	(f) Board of Adjustment	750,800	750,800
562	(g) School Nurses Program	89,556,877	89,556,877



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
563	To be distributed so that each school system shall receive one nurse and an					
564	additional nurse or fractions of a nursing allocation based upon the average					
565	daily membership during the first 20 scholastic days after Labor Day of the					
566	preceding school year. It is the intent of the Legislature to provide funding					
567	to allow each school to have a school nurse by fiscal year 2029. The School					
568	Nurses Program shall use the following salary matrix to determine nursing					
569	salaries, based on 187 contract days, with school nurses paid based upon their					
570	years of public-school nurse experience and highest degree earned. The pay of					
571	any part-time employee shall conform to the pro-rata share of the following					
572	matrix:					
573						
574	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
575	0	33,930	44,764	48,269	52,049	56,124
576	1	33,930	44,764	48,269	52,049	56,124
577						
578	2	33,930	44,764	48,269	52,049	56,124
579						
580	3	37,319	49,236	53,090	57,248	61,730
581	4	37,319	49,236	53,090	57,248	61,730
582	5	37,319	49,236	53,090	57,248	61,730
583	6	38,955	51,394	55,418	59,758	64,437
584	7	38,955	51,394	55,418	59,758	64,437



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
585	8	38,955	51,394	55,418	59,758	64,437
586	9	40,131	52,946	57,092	61,562	66,382
587	10	40,532	53,475	57,662	62,177	67,045
588	11	40,937	54,009	58,238	62,799	67,715
589	12	41,347	54,550	58,822	63,427	68,394
590	13	41,760	55,096	59,409	64,062	69,077
591	14	42,179	55,647	60,004	64,702	69,768
592	15	42,601	56,204	60,604	65,350	70,466
593	16	43,026	56,765	61,210	66,003	71,170
594	17	43,457	57,333	61,822	66,663	71,882
595	18	43,891	57,906	62,440	67,329	72,601
596	19	44,330	58,485	63,064	68,002	73,327
597	20	44,772	59,070	63,694	68,682	74,060
598	21	45,221	59,661	64,332	69,370	74,801
599	22	45,673	60,257	64,974	70,062	75,548



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
600	23	46,130	60,860	65,625	70,763	76,304
601	24	46,591	61,469	66,282	71,472	77,068
602	25	47,057	62,083	66,944	72,186	77,838
603	26	47,527	62,703	67,613	72,907	78,616
604	27	48,003	63,331	68,291	73,637	79,403
605	28	48,483	63,964	68,973	74,373	80,196
606	29	48,968	64,604	69,662	75,117	80,999
607	30	49,457	65,250	70,358	75,867	81,808
608	31	49,952	65,902	71,062	76,626	82,626
609	32	50,452	66,562	71,774	77,393	83,453
610	33	50,956	67,227	72,490	78,166	84,287
611	34	51,465	67,899	73,215	78,947	85,130
612	35	51,980	68,578	73,947	79,738	85,981
613						
614	(h) Information Technology Services			22,724,474		22,724,474
615	Program					





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
616 617 618	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
619 620	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	100,000	
621 622 623 624 625 626	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
627	(2) <i>Cybersecurity Improvement</i>	11,913,534	
628 629 630 631 632 633 634 635 636	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
637 638	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
639	(j) Current Units	2,000,000	2,000,000
640 641 642	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
643	(k) Math and Science Teacher Program	80,000,000	80,000,000



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
644	To be distributed to school systems based on the provisions of Article 15				
645	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
646	Teacher Program shall use the following salary matrix to determine the				
647	salaries of qualified math and science teachers, based on 189 contract days.				
648	In addition to the following salaries, qualified math and science teachers				
649	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
650					
651	Step	Bachelor	Master	AA/EDS	Doctor
652					
653	0	\$50,521	\$57,285	\$61,346	\$65,405
654					
655	1	\$54,082	\$62,194	\$67,061	\$71,932
656					
657	2	\$56,972	\$65,514	\$70,661	\$75,769
658					
659	3	\$58,638	\$67,433	\$72,730	\$77,988
660					
661	4	\$60,350	\$69,401	\$74,851	\$80,263
662					
663	5	\$62,105	\$71,420	\$77,030	\$82,600
664					
665	6	\$63,909	\$73,493	\$79,267	\$84,997
666					



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
667 668	7	\$65,759	\$75,622	\$81,561	\$87,458
669 670	8	\$67,074	\$77,132	\$83,193	\$89,208
671 672	9	\$68,415	\$78,676	\$84,856	\$90,993
673 674	10	\$69,440	\$79,857	\$86,128	\$92,356
675 676	11	\$70,482	\$81,055	\$87,421	\$93,741
677 678	12	\$71,540	\$82,271	\$88,731	\$95,148
679 680	13	\$71,540	\$82,271	\$88,731	\$95,148
681 682	14	\$71,540	\$82,271	\$88,731	\$95,148
683 684	15	\$72,616	\$83,510	\$90,069	\$96,581
685 686	16	\$72,616	\$83,510	\$90,069	\$96,581



			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
687 688	17	\$72,616	\$83,510	\$90,069	\$96,581
689 690	18	\$73,717	\$84,774	\$91,432	\$98,043
691 692	19	\$73,717	\$84,774	\$91,432	\$98,043
693 694	20	\$73,717	\$84,774	\$91,432	\$98,043
695 696	21	\$74,838	\$86,065	\$92,823	\$99,535
697 698	22	\$74,838	\$86,065	\$92,823	\$99,535
699 700	23	\$74,838	\$86,065	\$92,823	\$99,535
701 702	24	\$75,981	\$87,378	\$94,241	\$101,056
703 704	25	\$75,981	\$87,378	\$94,241	\$101,056
705 706	26	\$75,981	\$87,378	\$94,241	\$101,056



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
27	\$77,148	\$88,721	\$95,688
			\$102,607
(1) Special Education Teacher Stipend	7,654,000		7,654,000
To provide a \$1,200 supplement to each classroom Special Education Teacher.			
<b>SOURCE OF FUNDS:</b>			
(1) ETF	5,234,404,433		
(2) ETF-Transfer	80,000,000		
(3) Federal and Local Funds		831,556,221	
(4) Public School Fund, Estimated		215,532,864	
<b>Total Education, State Board of Local Boards of Education</b>	<b>5,314,404,433</b>	<b>1,047,089,085</b>	<b>6,361,493,518</b>



	Education Trust Fund	Other Funds	Total
719 Upon certification and approval by the Deputy State Superintendent of the Office of 720 Administrative and Financial Services that any newly formed city school system is an 721 operational public school system within the State of Alabama, the Department shall 722 ensure that any Foundation Program funds or other state funds allocated to the 723 parent county board of education of the newly formed city school system for students 724 that attended and were counted in the Average Daily Membership of the parent county 725 board of education and now will attend the newly formed city school system shall be 726 transferred to the newly formed city school system for operational expenses. The 727 above appropriation shall be distributed by the State Board of Education in 728 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 729 Alabama 1975, and all other laws and regulations of the State Board of Education 730 relating to the expenditure of such funds. These funds shall be used to provide a 731 minimum school term of 180 full instructional days, or the hourly equivalent 732 thereof, and for equitable educational opportunities in the public schools of the 733 State. It is the intent of the Legislature that local boards of education allocate 734 state and federal funding to conversion charter schools as required by law. It is 735 further the intent of the Legislature that funds appropriated from the Education 736 Trust Fund shall not be used to pay membership dues to any organization/association. 737 Foundation Program calculations for FY 2024-2025 are based on the funding divisors 738 set forth below. Units earned under the Foundation Program shall be employed as 739 regular classroom teachers and assigned by the local board of education. The 740 divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the 741 intent of the Legislature that local boards of education have flexibility in 742 determining where reductions are made. Any reductions made using flexibility of 743 state units must comply with federal comparability and supplanting guidelines. Each 744 district will submit an application for approval by the State Superintendent as to 745 the unit allocation adjustments requested.			
746			
747	Grades K-3: 14.25		
748	Grades 4-6: 20.06		
749	Grades 7-8: 19.70		
750	Grades 9-12: 17.95		



		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
751	In allocating the funds in the Foundation Program, the State Board of Education					
752	shall allot funds based on the rates established as follows:					
753	The Foundation Program shall use the following salary matrix to determine the cost					
754	of instructional salaries, based on 187 contract days, and any part-time contract					
755	shall conform to the pro-rata share of the following matrix:					
756						
757						
758	Years	BS	MS	6Y	DO	ND
759	Experience					
760						
761	0	47,600	51,875	55,936	59,995	47,600
762						
763	1	47,600	51,875	55,936	59,995	47,600
764						
765	2	47,600	51,875	55,936	59,995	47,600
766						
767	3	49,616	57,058	61,524	65,997	49,616
768						
769	4	49,616	57,058	61,524	65,997	49,616
770						
771	5	49,616	57,058	61,524	65,997	49,616
772						
773	6	51,792	59,558	64,237	68,881	51,792



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
774						
775	7	51,792	59,558	64,237	68,881	51,792
776						
777	8	51,792	59,558	64,237	68,881	51,792
778						
779	9	53,356	61,358	66,177	70,962	53,356
780						
781	10	53,888	61,971	66,838	71,671	53,888
782						
783	11	54,428	62,591	67,506	72,387	54,428
784						
785	12	54,972	63,217	68,181	73,111	54,972
786						
787	13	55,522	63,848	68,864	73,842	55,522
788						
789	14	56,077	64,487	69,551	74,581	56,077
790						
791	15	56,638	65,133	70,248	75,327	56,638
792						
793	16	57,204	65,783	70,950	76,080	57,204





				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
794						
795	17	57,776	66,441	71,660	76,841	57,776
796						
797	18	58,354	67,105	72,377	77,608	58,354
798						
799	19	58,937	67,776	73,101	78,384	58,937
800						
801	20	59,527	68,454	73,831	79,169	59,527
802						
803	21	60,122	69,139	74,570	79,961	60,122
804						
805	22	60,723	69,831	75,314	80,760	60,723
806						
807	23	61,330	70,528	76,068	81,567	61,330
808						
809	24	61,944	71,234	76,829	82,383	61,944
810						
811	25	62,563	71,946	77,597	83,207	62,563
812						
813	26	63,188	72,665	78,373	84,039	63,188



				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
814						
815	27	63,821	73,392	79,157	84,880	63,821
816						
817	28	64,459	74,126	79,948	85,728	64,459
818						
819	29	65,104	74,867	80,748	86,586	65,104
820						
821	30	65,754	75,616	81,555	87,452	65,754
822						
823	31	66,412	76,372	82,371	88,325	66,412
824						
825	32	67,077	77,136	83,195	89,209	67,077
826						
827	33	67,747	77,907	84,027	90,102	67,747
828						
829	34	68,424	78,686	84,867	91,003	68,424
830						
831	35	69,109	79,473	85,715	91,912	69,109
832						
833	Professional learning activities are sustained, intensive, collaborative,					
834	job-embedded, data-driven, and classroom-focused to provide educators with the					
835	knowledge and skills necessary to enable students to succeed and meet the					



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
836	challenging state academic standards. At least fifty percent of all professional		
837	learning requirements necessary to retain a valid Alabama teaching certificate shall		
838	be directly related to the knowledge and skills necessary to provide high quality		
839	instruction that leads to student development and academic growth. The State		
840	Superintendent shall establish an approval system, including, but not limited to a		
841	menu of micro credentials, that relates directly to any valid teaching certificate		
842	holders' responsibilities as an educator. The State Board of Education may adopt		
843	rules, as necessary, for initial or recertification criteria. The State		
844	Superintendent shall provide a status report on the approval system status and		
845	budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
846	Finance and Taxation-Education Committees on a semi-annual basis.		
847			
848	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
849	appropriation for the 1% over the total cost of instructional salaries for the		
850	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
851	year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two		
852	personal days and five sick days (for units earned in the Foundation Program) shall		
853	be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries		
854	for Tier I members and 12.60% of salaries for Tier II members. The Public Education		
855	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each		
856	full-time employee. As funds are appropriated, the appropriation herein shall		
857	include funds to pay for substitute support employees for each day a support		
858	employee is absent.		
859			
860	For "Classroom Instructional Support," the uniform amounts used in determining the		
861	Foundation Program allowance for classroom instructional support shall be: (1)		
862	textbooks or digital resources at \$100.00 per pupil in average daily membership		
863	during the first 20 scholastic days after Labor Day of the preceding school year;		
864	(2) classroom materials and supplies at \$900.00 per unit earned in the Foundation		
865	Program; (3) a common purchase fund at each local school at \$100.00 per unit earned		
866	in the Foundation Program;(4) technology at \$500.00 per unit earned in the		
867	Foundation Program; (5) professional development at \$100.00 per unit earned in the		



	Education Trust Fund	Other Funds	Total
868 Foundation Program; and (6) library enhancement at \$157.72 per unit earned in the 869 Foundation Program. 100% of funds allocated for classroom materials and supplies 870 shall be used for in-classroom expenses. Funds allocated for instructional support 871 units to meet Advanced Education standards may be used for principals, assistant 872 principals, counselors, and librarians as calculated by the State Department of 873 Education and assigned to the schools where such units are earned. An instructional 874 support unit earned for a principal shall be increased by .31 for elementary 875 schools, .35 for middle schools, and .45 for secondary schools and unit schools. For 876 assistant principals, an instructional support unit earned shall be 0.5 FTE for 877 elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an 878 ADM of 300-499.99. An instructional support unit earned for a counselor shall be 879 increased by .03 for secondary schools and unit schools. The budgeting and 880 expenditure of funds in the Foundation Program at the local level shall be 881 determined and made by the local board of education in accordance with rules and 882 regulations of the State Board of Education and all laws governing such school 883 budgets and expenditures. 884			
885 <b>15. Education, State Department of:</b>			
886 (a) Administrative Services Program	508,566,360	65,346,811	573,913,171
887 (1) <i>Advancement Placement</i>	13,500,000		
888 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 889 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 890 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 891 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 892 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 893 <i>eligible to receive free or reduced lunch.</i>			
894 (2) <i>AEDs in schools</i>	5,000,000		
895 (3) <i>Alabama Holocaust Commission</i>	100,000		
896 (4) <i>Alabama Math, Science and Technology</i> 897 <i>Initiative - Operations and Maintenance</i>	103,928,318		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
898	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
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913	<i>a. Alabama Numeracy Act</i>	<i>68,000,000</i>	
914	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>		
915	<i>b. Data Literacy</i>	<i>2,629,000</i>	
916	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>		
917	<i>(5) Alabama Reading Initiative - Operations and Maintenance</i>	<i>142,839,601</i>	
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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
921 <i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative</i> 922 <i>be expended only for the Alabama Reading Initiative Program. The State Superintendent of</i> 923 <i>Education shall report semi-annually to the Chairs of the Senate Committee on Finance and</i> 924 <i>Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint</i> 925 <i>Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal</i> 926 <i>Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall</i> 927 <i>include, but not be limited to, the specific amounts expended for professional development, a</i> 928 <i>summary and evaluation of summer and afterschool programming across the state, and on-site</i> 929 <i>support for school coaches and support staff for Alabama Reading Initiative purposes only. The</i> 930 <i>remaining funds shall be expended for any of the following: for the employment of state and</i> 931 <i>regional level reading specialists, for professional development and technical assistance to</i> 932 <i>schools, to supplement the costs of local reading coaches, summer enrichment programs,</i> 933 <i>incentives for schools demonstrating the most growth in grade 3 reading achievement, or other</i> 934 <i>purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in</i> 935 <i>accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16.</i> 936 <i>The State Superintendent of Education shall ensure these funds target the lowest performing</i> 937 <i>schools.</i>			
938 <i>a. K-3 Reading Coaches</i>	<i>36,800,000</i>		
939 <i>A minimum of the amount above shall be allocated directly to local boards of education for the</i> 940 <i>employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed</i> 941 <i>to each local board of education for the employment of a full time reading coach. The remaining</i> 942 <i>funds shall be distributed to each local board of education pro-rata based on the number of K-3</i> 943 <i>schools and/or students as determined by the State Department of Education. All funds are to be</i> 944 <i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>			
945 <i>b. Certified Academic Language Therapist</i> 946 <i>(CALT) Stipend Program</i>	<i>600,000</i>		



	Education Trust Fund	Other Funds	Total
<p>947     <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>                      948     <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i>                      949     <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i>                      950     <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i>                      951     <i>employed full-time in a public K-12 school system or public independent school and is properly</i>                      952     <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i>                      953     <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i>                      954     <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i>                      955     <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i>                      956     <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i>                      957     <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i>                      958     <i>for more than half a school year will receive a prorated amount based on the number of months</i>                      959     <i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i>                      960     <i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i>                      961     <i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i>                      962     <i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i>                      963     <i>period will receive a prorated amount based on the number of months worked covered in that</i>                      964     <i>valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based</i>                      965     <i>on the months served. (j) CALTs must remain employed with a public K-12 Local Board of</i>                      966     <i>Education school system or public independent school to continue receiving the salary</i>                      967     <i>supplement.</i></p>			
<p>968     (6) Alabama Summer and Afterschool Program</p>	<p>2,860,000</p>		
<p>969     <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i>                      970     <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i>                      971     <i>organizations for summer and afterschool programs that provide direct services and for entities</i>                      972     <i>that provide support to summer and afterschool programs. Grant funds shall be allocated based</i>                      973     <i>on an application process developed by the State Superintendent of Education, who will publish</i>                      974     <i>a report at the end of the grant period to list the grantees and provide a summary of academic</i>                      975     <i>outcomes. The intent of the Legislature is to increase quality and access to evidence-based</i>                      976     <i>summer and afterschool academic and enrichment programming, build a diverse delivery model to</i>                      977     <i>providers, and to foster collaboration between local and education agencies and community-based</i>                      978     <i>organizations. The goal would be to have at least 40% of funding go to nonprofit,</i>                      979     <i>community-based organizations or partnerships between community-based organizations and local</i>                      980     <i>education agencies.</i></p>			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
981 (7) Arts Education	2,000,000		
982 (8) Auxiliary Teacher Grant Program for	5,439,463		
983 Underperforming Schools			
984 This appropriation shall be used for the State Department of Education, to fund grants for 985 auxiliary teachers in either of the following: 1) K-3 underperforming elementary schools 986 pursuant to the most recent designations pursuant to the Alabama Accountability Act or school 987 grading system; or 2) schools where the percentage of English Language Learner (ELL) students 988 in the school is more than ten percent of the total number of students in the school, subject 989 to identification by the State Superintendent of Education.			
990 (9) Better Basics	500,000		
991 For reading and math instruction and resources to the educationally vulnerable.			
992 (10) Children First Trust Fund	3,050,000		
993 The above appropriation will be directed by the State Department of Education towards the 994 specialized treatment of students with autism, students with emotional disabilities and 995 students with deficit disorders. The Department may also allocate funds to each local 996 educational agency as a supplemental appropriation based upon the number of students with 997 identifiable disabilities.			
998 (11) Children's Eye Screening Program and	2,896,460		
999 Follow-up Eye Care			
1000 Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways 1001 and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the 1002 Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or 1003 underinsured shall be provided with free eye exams and free prescription spectacles. A database 1004 including specific data by child, grade, school/system, and services for outcome-based 1005 measurement shall be maintained and archived.			
1006 a. Student Eye Screenings	1,448,230		
1007 To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be 1008 color photo refraction as developed by the National Aeronautics and Space Administration.			
1009 b. Student Follow-Up Eye care	1,448,230		





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1010 1011 1012 1013	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1014 1015	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	<i>6,000,000</i>	
1016	<i>(13) Distance Learning</i>	<i>20,165,768</i>	
1017 1018 1019 1020 1021 1022 1023	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1024	<i>(14) English Language Learners Program</i>	<i>18,500,000</i>	
1025 1026 1027 1028 1029 1030 1031 1032 1033 1034	<i>Based on the 2023-24 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1035	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1036	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1037 1038	<i>(15) High Needs Special Education Grant Program</i>	<i>17,400,000</i>	
1039 1040 1041	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1042	<i>(16) Juvenile Probation Officers</i>	<i>750,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>(17) Local School and School System Academic and Financial Improvement Program (At-Risk)</i>	14,715,633		
<i>a. Legislative School Performance Recognition Program</i>	250,000		
<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>			
<i>b. Feminine Hygiene Products Grant Program</i>	400,000		
<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>			
<i>c. Jones Valley Teaching Farm</i>	500,000		
<i>d. Retired Senior Volunteer Program</i>	175,000		
<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2024, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>			
<i>e. Montgomery pilot program: Career Direct Certification</i>	200,000		
<i>To provide college credit and job training for high school students.</i>			
<i>f. Montgomery pilot program: Conflict Resolution</i>	200,000		
<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>			
<i>g. Birmingham/Jefferson County pilot program: Conflict Resolution</i>	200,000		
<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>			
<i>(18) Military Children Support Plan</i>	800,000		
<i>(19) Online High-Speed Teacher Certification Portal</i>	450,000		
<i>To support improvements in teacher certification.</i>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>(20) Operations and Maintenance of the Department</i>	<i>36,866,000</i>		
<i>a. Unmet Needs Grant Program</i>	<i>10,000,000</i>		
<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
<i>(21) School Safety Security and Climate Program</i>	<i>11,240,000</i>		
<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	250,000		
<i>c. Regional Safety Training Specialists</i>	800,000		
<i>d. School-Based Mental Health Service Coordinator</i>	4,690,000		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125	<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i></p>		
1126 1127	(22) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000	
1128	(23) Statewide Student Assessment	19,405,117	
1129 1130 1131	<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular Session of the Legislature.</i></p>		
1132	(24) Tenure Personnel Hearings	200,000	
1133 1134	<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>		
1135	(25) Turnaround Schools	10,000,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>			
(26) Woolley Institute for Spoken Language Education	960,000		
(27) Office of School Improvement	1,850,000		
(28) Office of Specialized Treatment Centers	26,800,000		
<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>			
(29) Cameras in the Classroom Grant Program	500,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>			
<i>(30) Principal Leadership and Mentoring Act</i>	<i>30,850,000</i>		
<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>			
<i>(31) Speech Pathologist Stipend Program</i>	<i>500,000</i>		
<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>			
<i>(b) American Village</i>	<i>2,200,000</i>		<i>2,200,000</i>
<i>(1) Semiquincentennial Commission</i>	<i>250,000</i>		
<i>(2) U.S. History Commission</i>	<i>200,000</i>		
<i>(3) Civics Partnership</i>	<i>750,000</i>		
<i>In collaboration with Troy University.</i>			
<i>(c) Alabama Science in Motion Program</i>	<i>2,583,796</i>		<i>2,583,796</i>



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1208 1209	(d) Disability Determination for Social Security Program		106,317,845
1210	(e) Financial Assistance Program	148,584,189	4,206,627,984
1211	(1) Alabama Baseball Coaches Association	125,000	
1212	(2) 1st Grade Readiness Pilot Program	900,000	
1213	(3) Alabama Coaches Officials Organization	50,000	
1214	(4) Alabama Football Coaches Association	150,000	





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1215 1216	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1217	<i>(5) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1218	<i>(6) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1219 1220 1221 1222 1223 1224 1225 1226 1227 1228	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1229 1230	<i>(7) Blackbelt Afterschool and Youth Sports Initiative</i>	<i>500,000</i>	
1231 1232	<i>To enhance quality of life through parks and recreation, youth sports, and afterschool programs, with a primary geographical focus on the Black Belt Region in Alabama.</i>		
1233	<i>(8) Career Tech Initiative</i>	<i>38,707,239</i>	
1234 1235 1236	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>		
1237	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1238 1239	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1240	<i>b. Alabama Cattleman's Youth Program</i>	<i>40,000</i>	
1241 1242	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1243	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1244 1245 1246 1247 1248 1249 1250 1251 1252	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>		
1253	<i>d. Career Coaches Program</i>	<i>15,723,370</i>	
1254 1255 1256	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1257	<i>e. Imagine Academy</i>	<i>794,372</i>	
1258 1259	<i>f. ProStart Career and Technical Education Program</i>	<i>365,000</i>	
1260 1261	<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>		
1262	<i>(9) Children's Hospital</i>	<i>1,340,000</i>	
1263	<i>a. Poison Control</i>	<i>750,000</i>	
1264	<i>b. Sunshine School</i>	<i>250,000</i>	
1265	<i>(10) Coach Safely Initiative</i>	<i>800,000</i>	
1266	<i>(11) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>	
1267 1268 1269 1270 1271 1272 1273 1274 1275	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1276 (12) <i>Helping Families Initiative</i>	3,300,000		
1277 <i>Not more than 15% of the appropriation shall be use for indirect, overhead, administration,</i>			
1278 <i>training, or support expenses. The Helping Families Initiative shall file a report no later</i>			
1279 <i>than September 30, 2025 with the Chairs of the Senate Committee on Finance and</i>			
1280 <i>Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal</i>			
1281 <i>Officer, and the Finance Director regarding the number of students served by each LEA. The</i>			
1282 <i>report shall include measures and be in a format as prescribed by the Legislative Services</i>			
1283 <i>Agency.</i>			
1284 (13) <i>Healthy Eating, Active Living (HEAL,</i>	905,000		
1285 <i>Inc.)</i>			
1286 (14) <i>High Hopes for Alabama Students</i>	11,980,287		
1287 (15) <i>Hudson Alpha Institute - Science</i>	1,000,000		
1288 <i>Teacher Training</i>			
1289 (16) <i>Jobs for Alabama's Graduates (JAG)</i>	5,050,742		
1290 (17) <i>Liberty Learning Foundation</i>	1,000,000		
1291 (18) <i>Math Nation</i>	2,900,000		
1292 (19) <i>National Board Certification of</i>	1,500,000		
1293 <i>Teachers</i>			
1294 <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee</i>			
1295 <i>support to candidates seeking certification. Any unused portion of the funds shall be expended</i>			
1296 <i>for aforementioned candidate support and professional development. Candidates whose annual</i>			
1297 <i>household income exceeds \$150,000 or three times the most recently available median household</i>			
1298 <i>income for the state of Alabama shall not be eligible for fee support. Priority shall be given</i>			
1299 <i>to candidates in certificate areas of need as determined by the State Superintendent of</i>			
1300 <i>Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical</i>			
1301 <i>Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>			
1302 <i>Certified Teachers for a period of three years; and additional need criteria determined by the</i>			
1303 <i>State Superintendent of Education.</i>			
1304 a. <i>Accomplished Teaching, Learning and</i>	50,000		
1305 <i>Schools (ATLAS)</i>			
1306 b. <i>Candidate Support and Professional</i>	50,000		
1307 <i>Development</i>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>During the certification process.</i>			
(20) National Board for Professional Teaching Standards	13,712,908		



**Education  
Trust Fund**

**Other Funds**

**Total**

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*The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal*



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1345	<i>year 2025.</i>		
1346	(21) <i>Reach and Teach</i>	350,000	
1347	(22) <i>Remote Learning Hub</i>	2,000,000	
1348	<i>The above appropriation shall be used as a dynamic and interactive remote learning model to</i>		
1349	<i>deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach</i>		
1350	<i>desired student outcomes in math, science, and technology. Development and implementation of</i>		
1351	<i>this innovative model shall be led by the STEM Council, working with a coalition of Alabama</i>		
1352	<i>stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with</i>		
1353	<i>STEM Council to support this program to reimagine how STEM education is delivered, especially</i>		
1354	<i>in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer</i>		
1355	<i>STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the</i>		
1356	<i>intent of the Legislature that funds appropriated for the remote learning project will be</i>		
1357	<i>delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding</i>		
1358	<i>high school math and science courses. Dynamic and interactive courses will be delivered to</i>		
1359	<i>schools in Alabama's underserved locations through a remote learning provider, using Alabama</i>		
1360	<i>educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow</i>		
1361	<i>for effective teacher planning and collaboration, resource and technology support, and ongoing</i>		
1362	<i>training. Ten percent of funding must be dedicated to rigorous assessment of the program,</i>		
1363	<i>evaluating the impact on student learning as well as on-site educator professional development.</i>		
1364	(23) <i>Robotics Grant Program</i>	1,000,000	
1365	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1366	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1367	<i>school systems, by July 1, 2024, of the availability of funding for elementary, middle and high</i>		
1368	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1369	<i>amount of funding available to each school. No funding will be available until October 1, 2024.</i>		
1370	a. <i>Elementary Robotics Grant Program</i>	100,000	
1371	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1372	(24) <i>Educational Delivery Options for Public</i>	5,000,000	
1373	<i>Schools Grant Program</i>		
1374	(25) <i>Southern Research Institute</i>	1,000,000	
1375	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1376	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1377	(26) <i>Southwest School of Deaf and Blind</i>	198,865	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1378 (27) Special Education Certified Behavior 1379 Analysts (Autism)	8,500,000		
1380 (28) Special Education Pre-School Program	28,623,062		
1381 (29) Student Botanical Pilot Project	450,000		
1382 (30) Symphony in Education Program	250,000		
1383 (31) Teach for America	822,000		
1384 It is the intent of the Legislature that funds appropriated for Teach for America be used to 1385 employ veterans of the United States Armed Forces where possible. Any teachers employed with 1386 these funds shall only teach in the subject area for which they have demonstrated competency as 1387 determined and approved by the State Department of Education.			
1388 (32) Teacher In-Service Centers	3,509,080		
1389 The State Superintendent of Education shall administer the In-Service Centers by confirming the 1390 areas of focus for professional development activities, monitoring and approving the 1391 professional development plan of the centers, approving the budget, and evaluating the centers 1392 on an annual basis to determine performance outcomes and identify any deficiencies and require 1393 any necessary corrective measures. Nothing herein shall require the existing in-service regions 1394 be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in 1395 motion, or other funds to more than the existing in-service regions. The above appropriation to 1396 the In-Service Centers shall be distributed to the In-Service Centers as provided below.			
1397 a. Alabama A and M University	320,086		
1398 b. Alabama at Birmingham, University of	346,848		
1399 c. Alabama State University	282,287		
1400 d. Alabama, University of	263,249		
1401 e. Athens State University	274,838		
1402 f. Auburn University	284,217		
1403 g. Jacksonville State University	279,528		
1404 h. Montevallo, University of	291,391		
1405 i. North Alabama, University of	258,283		
1406 j. South Alabama, University of	368,644		
1407 k. Troy University	293,875		
1408 l. West Alabama, University of	245,834		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
(33) <i>Teacher Professional Development Training</i>	3,460,006		
<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2025.</i>			
a. <i>Computer Science Educator Training</i>	300,000		
<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2025.</i>			
b. <i>Middle School Computer Programming Initiative</i>	613,907		
<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.</i>			
c. <i>Special Education Professional Development Program</i>	188,907		
<i>For educators and school board members.</i>			
d. <i>Technology in Motion Program</i>	2,357,192		
<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>			
(34) <i>Teacher Recruitment and Placement</i>	800,000		





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1442	(35) Vaping Education Program	150,000	
1443	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1444	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1445	<i>and high school students.</i>		
1446	(36) Youth Leadership and Development	400,000	
1447	Program		
1448	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1449	<i>on the three pillars of faith, character, and patriotism.</i>		
1450	(37) Athletic Trainers Secondary School	300,000	
1451	Incentive Program		
1452	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1453	(f) Future Teachers of Alabama	250,000	250,000
1454	The above appropriation shall be expended to provide grants of not more than		
1455	\$1,000 to each senior high school to establish and support Future Teachers of		
1456	Alabama programs by funding stipends for teachers to serve as program		
1457	directors at each school and for program activities. The State Department of		
1458	Education shall notify in writing all school systems, by July 1, 2024, of the		
1459	availability of funding for senior high school Future Teachers of Alabama		
1460	programs. The notification shall include the grant application process and		
1461	clearly defined program expectations.		
1462	(g) Gifted Students Program	12,350,000	12,350,000
1463	(1) Gifted Student Grant Program	1,425,000	
1464	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1465	(h) Kindervision	200,000	200,000
1466	(i) Liability Insurance Program	17,500,000	17,500,000
1467	(j) Public Education Employee Injury	14,900,000	14,900,000
1468	Compensation Program		
1469	Funding for this program is contingent upon SB278 of the 2024 Regular Session		
1470	being enacted. If SB278 of the 2024 Regular Session is not enacted, funding		
1471	for this program shall be transferred to other current expenses in the		
1472	Foundation Program and allocated as provided by law.		



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1473 (k) Reading is Fundamental Program	30,000		30,000
1474 SOURCE OF FUNDS:			
1475 (1) ETF	704,580,549		
1476 (2) ETF-Transfer	2,583,796		
1477 (3) Driver Education and Training Fund		5,145,634	
1478			
1479 (4) Federal and Local Funds		4,368,147,006	
1480 (5) Special Education Catastrophic Fund		5,000,000	
1481			
1482 <b>Total Education, State Department of</b>	<b>707,164,345</b>	<b>4,378,292,640</b>	<b>5,085,456,985</b>
1483 The funds appropriated above shall not be used to implement standards, programs or			
1484 student assessments created by the Common Core State Standards Initiative after			
1485 April 1, 2013.			
1486 <b>16. Educational Television Commission:</b>			
1487 (a) Educational Television Program	10,199,798	1,270,766	11,470,564
1488 SOURCE OF FUNDS:			
1489 (1) ETF	10,199,798		
1490 (2) Federal and Local Funds		1,270,766	
1491 <b>Total Educational Television Commission</b>	<b>10,199,798</b>	<b>1,270,766</b>	<b>11,470,564</b>
1492 The above appropriation is made with encouragement that it only be used for			
1493 programming that is unbiased, appropriate for the audiences to which it is targeted,			
1494 and fails to promote specific political or social ideology. Failure to monitor			
1495 network programming for bias and partisan viewpoints could determine funding			
1496 decisions in future years.			
1497			
1498			
1499 <b>17. Evaluation of Services, Alabama Commission on the:</b>			
1500			
1501 (a) Special Services Program	716,638		716,638
1502 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
1503 (1) ETF	716,638		
1504 <b>Total Evaluation of Services, Alabama Commission on the</b>	<b>716,638</b>		<b>716,638</b>
1505			
1506 <b>18. Executive Commission on Community Services Grants, State:</b>			
1507			
1508 (a) Community Services Grants Program	11,504,798		11,504,798
1509 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1510 SOURCE OF FUNDS:			
1511 (1) ETF	11,504,798		
1512 <b>Total Executive Commission on Community Services Grants, State</b>	<b>11,504,798</b>		<b>11,504,798</b>
1513			
1514 The above appropriation shall be used for grants that promote public education purposes.			
1515			
1516 <b>19. Family Practice Rural Health Board:</b>			
1517 (a) Family Practice Rural Health Program	3,614,995		3,614,995
1518			
1519 (1) Auburn Rural Health Program	144,155		
1520 (2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500		
1521			
1522 (3) Tuskegee Area Health Education Center (TAHEC)	89,815		
1523			
1524 Minimum amount.			
1525 (4) UAH Rural Health Program	799,417		
1526 SOURCE OF FUNDS:			
1527 (1) ETF	3,614,995		
1528 <b>Total Family Practice Rural Health Board</b>	<b>3,614,995</b>		<b>3,614,995</b>
1529			
1530 <b>20. Finance, Department of:</b>			
1531 (a) Fiscal Management Program	953,453		953,453
1532 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
1533 (1) ETF	953,453		
1534 <b>Total Finance, Department of</b>	<b>953,453</b>		<b>953,453</b>
1535 <b>21. Finance-Teacher Unused Sick Leave:</b>			
1536 (a) Employee Benefits Program	2,500,000		2,500,000
1537 SOURCE OF FUNDS:			
1538 (1) ETF	2,500,000		
1539 <b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1540 To be distributed by the State Comptroller to the designated beneficiaries or			
1541 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1542 <b>22. Fine Arts, Alabama School of:</b>			
1543 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1544 SOURCE OF FUNDS:			
1545 (1) ETF	12,574,518		
1546 (2) Federal and Local Funds		704,000	
1547 <b>Total Fine Arts, Alabama School of</b>	<b>12,574,518</b>	<b>704,000</b>	<b>13,278,518</b>
1548 <b>23. Fire Fighters Personnel Standards</b>			
1549 <b>and Education Commission,</b>			
1550 <b>Alabama/Fire College:</b>			
1551 (a) Operations and Maintenance	6,777,863	4,618,387	11,396,250
1552 SOURCE OF FUNDS:			
1553 (1) ETF	6,777,863		
1554 (2) Federal and Local Funds		4,618,387	
1555 <b>Total Fire Fighters Personnel Standards</b>	<b>6,777,863</b>	<b>4,618,387</b>	<b>11,396,250</b>
1556 <b>and Education Commission, Alabama/Fire</b>			
1557 <b>College</b>			
1558 <b>24. Geological Survey:</b>			
1559 (a) Discovery and Development of	562,069		562,069
1560 Mineral, Energy and Water			
1561 Resources, Geologic Research and			
1562 Topographic Mapping Program			



	Education Trust Fund	Other Funds	Total
1563 SOURCE OF FUNDS:			
1564 (1) ETF	562,069		
1565 <b>Total Geological Survey</b>	<b>562,069</b>		<b>562,069</b>
1566 <b>25. Governor's Office of Volunteer</b>			
1567 <b>Services:</b>			
1568 (a) Executive Direction Program	398,646		398,646
1569 SOURCE OF FUNDS:			
1570 (1) ETF	398,646		
1571 <b>Total Governor's Office of Volunteer</b>	<b>398,646</b>		<b>398,646</b>
1572 <b>Services</b>			
1573 <b>26. Health, Department of Public:</b>			
1574 (a) Alabama Medical Education Consortium	385,000		385,000
1575 (1) <i>Rural Alabama Teaching Health Center</i>	<i>385,000</i>		
1576 <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			
1577			
1578 (b) Administrative Services Program	1,180,079		1,180,079
1579 (c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1580			
1581 With the above appropriation, the Department shall offer performance-based			
1582 awards to regional EMS agencies for the purpose of providing continuing			
1583 education to EMTs and strengthening the EMS infrastructure.			
1584 (d) Office of Emergency Medical Services	1,000,000		1,000,000
1585			
1586 (1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>		
1587 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1588 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1589 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i>			
1590 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i>			
1591 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1592 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1593 <i>the Senate Committee on Finance and Taxation-Education.</i>			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1594 (e) Public Health Services Program	14,972,367		14,972,367
1595 (1) AIDS Alabama	550,000		
1596 (2) Alabama Commission on Tick Borne	75,000		
1597 Illness			
1598 (3) Alabama Health Education Centers	690,000		
1599 (4) Alabama Kidney Foundation	497,463		
1600 (5) Impact Alabama	995,000		
1601 (6) Lions Sight eye screening	325,000		
1602 (7) North Alabama Rural Dental Clinic	950,000		
1603 Residency Program			
1604 In coordination with UAB.			
1605 (8) Statewide Trauma System	450,000		
1606 a. Statewide Stroke System	200,000		
1607 (f) Primary Care Physician Residency	800,000		800,000
1608 Program			
1609 For a physician residency program through the Cahaba Clinic.			
1610 SOURCE OF FUNDS:			
1611 (1) ETF	19,973,228		
1612 <b>Total Health, Department of Public</b>	<b>19,973,228</b>		<b>19,973,228</b>
1613 <b>27. Higher Education, Alabama</b>			
1614 <b>Commission on:</b>			
1615 (a) Deferred Maintenance Program	5,000,000		5,000,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2025. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2025, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2025, to be expended for the grant program.</p>			
(b) Planning and Coordination Services Program	6,226,209	436,239	6,662,448
(1) FAFSA Completion Assistance	580,000		
(2) Industry Credential Directory	100,000		
<p><i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i></p>			
(3) Operations and Maintenance	4,446,209		
(4) Retain Alabama	1,050,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>			
<i>a. Alabama Higher Education Partnership Student Retention Council Program</i>	<i>250,000</i>		
<i>b. Focused Talent Retention Initiative Project</i>	<i>400,000</i>		
<i>Administered by EDPA</i>			
<i>c. Retain Alabama Project</i>	<i>400,000</i>		
<i>Administered by ACHE</i>			
<i>(5) Study Alabama</i>	<i>50,000</i>		
<i>(c) Student Financial Aid Program</i>	<i>30,037,299</i>		<i>30,037,299</i>
<i>(1) Alabama National Guard Educational Assistance Scholarships</i>	<i>8,831,114</i>		
<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>			
<i>(2) Alabama Student Assistance Program</i>	<i>9,500,000</i>		
<i>(3) Birmingham Promise Scholarship Program</i>	<i>892,500</i>		
<i>(4) Educational Grants Program (Alabama Student Grant Program)</i>	<i>9,500,000</i>		





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1673 1674 1675 1676 1677 1678	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1679 1680	(5) <i>Math and Science Teacher Education Program</i>	746,750	
1681 1682 1683 1684	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>		
1685	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1686	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1687	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1688 1689	(d) <i>Support of Other Educational Activities Program</i>	7,775,063	7,775,063
1690 1691 1692 1693	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	799,589	
1694 1695 1696 1697 1698	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1699	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
1700 1701 1702	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1703	(3) <i>Network of Alabama Academic Libraries</i>	384,076	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1704 1705	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		
1706 1707	(4) <i>Southern Regional Education Board (SREB)</i>	831,214	
1708	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1709 1710	(e) <i>Support of State Universities Program</i>	6,491,283	6,491,283
1711 1712	(1) <i>Alabama Agricultural Land Grant Alliance</i>	6,491,283	
1713 1714	a. <i>McIntire-Stennis Forestry Research Initiative Matching Program</i>	539,524	
1715	b. <i>State Matching Funds</i>	5,006,831	
1716 1717	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1718 1719	c. <i>Tuskegee University - USDA Matching Funds</i>	944,928	
1720	(f) <i>Support of Other State Programs</i>	16,143,120	16,143,120
1721 1722	(1) <i>AKEEP Education and Teacher Recruitment Partnership</i>	250,000	
1723 1724	(2) <i>Adaptive and Disability Sports Education</i>	60,000	
1725	(3) <i>Alabama Civil Air Patrol</i>	125,000	
1726 1727	(4) <i>Alabama Forestry Commission Education Program</i>	200,000	
1728 1729	(5) <i>Alabama Forestry Foundation Black Belt Initiative</i>	532,000	
1730 1731	(6) <i>Alabama Recruit and Retain Minority Teachers</i>	700,000	
1732 1733	<i>This appropriation shall be distributed equally between Alabama A&amp;M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1734	(7) <i>Alabama Trails Foundation</i>	340,000	
1735	(8) <i>Black Belt Adventures</i>	475,000	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1736 (9) Black Belt Treasures	350,000		
1737 (10) Motorsports Hall of Fame	200,000		
1738 (11) National Computer Forensics Institute	550,000		
1739 (12) Resource Conservation and Development Programs (RC and D)	7,037,744		
1740			
1741 (13) Scottsboro Boys Museum	200,000		
1742 To be divided equally between the museum in Scottsboro and the Trials Museum in Decatur.			
1743 (14) Soil and Water Conservation Committee Program	2,923,376		
1744			
1745 (15) State of Alabama Humanities Foundation	200,000		
1746 (16) Alabama HBCU Cares	650,000		
1747 To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall			
1748 report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,			
1749 the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer,			
1750 and Innovate Alabama regarding the expenditure of Consortium funds.			
1751 (17) USS Alabama Battleship	1,350,000		
1752 SOURCE OF FUNDS:			
1753 (1) ETF	65,926,224		
1754 (2) ETF-Transfer	5,746,750		
1755 (3) Federal and Local Funds		436,239	
1756 <b>Total Higher Education, Alabama</b>	<b>71,672,974</b>	<b>436,239</b>	<b>72,109,213</b>
1757 <b>Commission on</b>			
1758 In addition to the above appropriations, any scholarship funds transferred from the			
1759 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1760 (ATRIP) shall not revert.			
1761 <b>28. Historical Commission, Alabama :</b>			
1762 (a) Historical Resources Management Program	5,236,751		5,236,751
1763			
1764 (1) Operating Grant Program	3,300,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i></p>			
a. Grants to Historical Sites	500,000		
<p><i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i></p>			
<b>SOURCE OF FUNDS:</b>			
(1) ETF-Transfer	5,236,751		
<b>Total Historical Commission, Alabama</b>	<b>5,236,751</b>		<b>5,236,751</b>
<b>29. Human Resources, Department of:</b>			
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608
<p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1797 (b) Human Services Program - Jobs	84,058,142		84,058,142
1798 Child Care and After School Child			
1799 Care Program and Family and			
1800 Children Services Program			
1801 The Commissioner of the Department of Human Resources shall report			
1802 semi-annually to the Chairs of the Senate Finance and Taxation-Education			
1803 Committee, the House Ways and Means-Education Committee, Permanent Joint			
1804 Legislative Committee on Finances and Budgets, the Finance Director, and the			
1805 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds			
1806 received by the Department for Child Care and After School Care Programs. Such			
1807 report shall include, but not be limited to, specific amounts expended for			
1808 professional development and a summary of summer and after-school programming			
1809 across the state.			
1810 (1) Black Belt Eye Care Consortium	375,000		
1811 (2) Educating Children at Residential	1,000,000		
1812 Hospitals			
1813 (3) Greater Alabama Child Development	926,114		
1814 Program			
1815 For rural daycare			
1816 (4) Wiregrass Rehabilitation Center	570,932		
1817 For daycare			
1818 (5) Summer EBT Program Administration	10,000,000		
1819 (c) Human Services Program - Jobs	13,790,281		13,790,281
1820 Opportunities and Basic Skills			
1821 Training (JOBS) Program and			
1822 Family and Children Services			
1823 Program			
1824 (1) Child Advocacy Centers	1,300,000		
1825 SOURCE OF FUNDS:			
1826 (1) ETF	10,000,000		
1827 (2) ETF-Transfer	89,054,031		



	Education Trust Fund	Other Funds	Total
1828 <b>Total Human Resources, Department of</b>	<b>99,054,031</b>		<b>99,054,031</b>
1829 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1830 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1831 which are in excess of the amount needed to fund the food stamp program shall be			
1832 retained by the Department and expended for direct services to children, including			
1833 the TANF program.			
1834 <b>30. Law Enforcement Agency, State:</b>			
1835 (a) Law Enforcement Program	949,592		949,592
1836 (1) School Safety	572,446		
1837 SOURCE OF FUNDS:			
1838 (1) ETF-Transfer	949,592		
1839 <b>Total Law Enforcement Agency, State</b>	<b>949,592</b>		<b>949,592</b>
1840 <b>31. Library Service, Alabama Public:</b>			
1841 (a) Public Library Service Program	14,926,788	3,117,869	18,044,657
1842 (1) Alabama Supreme Court Library	550,000		
1843 (2) Homework Alabama	395,000		
1844 (3) Public Libraries	6,600,000		
1845 <i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>			
1846 <i>receive funding from this program, a public library must be in compliance with the Governor's</i>			
1847 <i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>			
1848			
1849 (4) Virtual Library Project	3,611,637		
1850 <i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>			
1851 <i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>			
1852 <i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>			
1853 SOURCE OF FUNDS:			
1854 (1) ETF	14,926,788		
1855 (2) Federal and Local Funds		3,117,869	
1856 <b>Total Library Service, Alabama Public</b>	<b>14,926,788</b>	<b>3,117,869</b>	<b>18,044,657</b>
1857 <b>32. Lieutenant Governor, Office of the:</b>			



	Education Trust Fund	Other Funds	Total
1858 (a) Lieutenant Governor's Commission	150,000		150,000
1859 on 21st Century Workforce			
1860 SOURCE OF FUNDS:			
1861 (1) ETF	150,000		
1862 <b>Total Lieutenant Governor, Office of</b>	<b>150,000</b>		<b>150,000</b>
1863 <b>the</b>			
1864 <b>33. Marine Environmental Sciences</b>			
1865 <b>Consortium/Dauphin Island Sea Lab:</b>			
1866 (a) Support of Other Educational	6,250,000	25,618,233	31,868,233
1867 Activities Program			
1868 (1) Mississippi-Alabama Sea Grant	125,000		
1869 Consortium			
1870 (2) Mobile Bay National Estuary Program	125,000		
1871 SOURCE OF FUNDS:			
1872 (1) ETF	6,250,000		
1873 (2) Federal and Local Funds		25,618,233	
1874 <b>Total Marine Environmental Sciences</b>	<b>6,250,000</b>	<b>25,618,233</b>	<b>31,868,233</b>
1875 <b>Consortium/Dauphin Island Sea Lab</b>			
1876 <b>34. Mathematics and Science, Alabama</b>			
1877 <b>School of:</b>			
1878 (a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
1879 SOURCE OF FUNDS:			
1880 (1) ETF	11,520,100		
1881 (2) Federal and Local Funds		1,400,000	
1882 <b>Total Mathematics and Science, Alabama</b>	<b>11,520,100</b>	<b>1,400,000</b>	<b>12,920,100</b>
1883 <b>School of</b>			
1884 <b>35. Medical Scholarship Awards, Board</b>			
1885 <b>of:</b>			
1886 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1887 Activities Program			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1888 The Board in determining those areas in greatest need of medical service shall 1889 primarily be guided by information, on the rural primary care service areas 1890 that have a deficit of primary-care physicians, provided by the most-recent 1891 Status Report of the Alabama Primary Care Physician Workforce from the Office 1892 for Family Health Education & Research at the UAB Huntsville Regional Medical 1893 Campus. Other factors used by the Board in determining areas of greatest need 1894 shall include the practice locations agreed to by people granted loans 1895 beforehand by the Board but who have not yet started clinical practice, or 1896 started practice too late to have been included in the most-recent Status 1897 Report. The Board shall give preference to physicians that reside in the area 1898 of greatest need. The Board shall file a report with the Chair of the Senate 1899 Committee on Finance and Taxation-Education, the Chair of the House Ways and 1900 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1901 Director on October 1, 2024. The Board's report shall include, if determined, 1902 where each student who has not started clinical practice has contracted to 1903 practice clinical medicine to repay his or her loans. If that area is not a 1904 rural primary-care service area identified as having a deficit of primary-care 1905 physicians by the most-recent Status Report of the Alabama Primary Care 1906 Physician Workforce, the Board in its report shall state why it allowed that 1907 location as a place where that student could practice to repay his or her 1908 loans. The report shall also include the total number of scholarships awarded 1909 for the fall term of the 2023-2024 academic year and the institution attended 1910 by the scholarship recipients. The report shall also include the name of each 1911 scholarship recipient and the number of years the recipient has received a 1912 scholarship and, if determined, where the recipient has contracted to practice 1913 clinical medicine to repay his or her loans. The report shall also report 1914 where contract holders were working in clinical practice to repay their loans, 1915 how many in each location, where physicians who had repaid their loans worked 1916 to do so, and how many in each location. The report also shall detail the 1917 Board's budget and operating expenses for the 2023-2024 fiscal year.			
1918 (1) Alabama Physician Assistants Service 1919 Program (Loan Repayment)	500,000		





	Education Trust Fund	Other Funds	Total
1920 1921 1922 1923 1924	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1925	<b>SOURCE OF FUNDS:</b>		
1926	(1) ETF	2,440,014	
1927	(2) Federal and Local Funds		400,000
1928	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>400,000</b>
1929			<b>2,840,014</b>
1930	<b>36. Mental Health, Department of:</b>		
1931 1932 1933	(a) Institutional Treatment and Care of Intellectually Disabled Program	53,766,626	53,766,626
1934	(1) ARC-type Community-based Programs	4,282,409	
1935 1936 1937	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a minimum of \$50,000.</i>		
1938	(2) Camp ASCCA	465,000	
1939	(3) Developmental Disability Nurse Delegation Program	800,000	
1940	(4) Eagles' Wings Program	550,000	
1941	(5) Rainbow Omega	550,000	
1942	(6) Residential Habilitation	960,000	
1943	(7) Community Provider Rate Increases	4,250,000	
1944	(8) ARC of Southwest Alabama	34,907	
1945	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.</i>		
1946 1947	(b) Institutional Treatment and Care of Mental Illness Program	15,387,880	15,387,880
1948 1949			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1950 1951	(1) School-Based Mental Health Services Collaboration	4,500,000	
1952	(2) Community Provider Rate Increases	3,000,000	
1953 1954 1955 1956	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1957 1958 1959 1960 1961	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1962	(c) Special Services Program	7,024,436	7,024,436
1963 1964	(1) Alabama Interagency Autism Coordinating Council	438,900	
1965	a. Regional Centers	225,000	
1966	(d) Substance Abuse Program	2,892,794	2,892,794
1967	(1) Community Provider Rate Increases	1,000,000	
1968	SOURCE OF FUNDS:		
1969	(1) ETF-Transfer	79,071,736	
1970	<b>Total Mental Health, Department of</b>	<b>79,071,736</b>	<b>79,071,736</b>
1971 1972 1973 1974 1975	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
1976	<b>37. Music Hall of Fame:</b>		
1977	(a) Fine Arts Program	204,381	360,018
1978	SOURCE OF FUNDS:		
1979	(1) ETF	204,381	



	Education Trust Fund	Other Funds	Total
1980 1981	(2) Music Hall of Fame Fund, Estimated	360,018	
1982	<b>Total Music Hall of Fame</b>	<b>204,381</b>	<b>360,018</b>
1983	<b>38. Nursing, Alabama Board of:</b>		
1984 1985	(a) Professional and Occupational Licensing and Regulation Program	766,027	10,785,098
1986 1987	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
1988	(1) <i>Advanced Degrees Scholarships</i>	150,000	
1989 1990 1991	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>		
1992	(2) <i>Loan Repayment Program</i>	450,000	
1993 1994 1995 1996 1997 1998 1999 2000	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2001	(3) <i>Nursing Educator Loan Program</i>	150,000	
2002 2003 2004 2005 2006 2007 2008 2009	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2010	SOURCE OF FUNDS:		
2011	(1) ETF	766,027	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2012 2013	(2) Alabama Board of Nursing Trust Fund	10,785,098	
2014	<b>Total Nursing, Alabama Board of</b>	<b>766,027</b>	<b>10,785,098</b>
2015 2016	<b>39. Optometric Scholarship Awards, Board of:</b>		
2017 2018	(a) Support of Other Educational Activities Program	200,000	200,000
2019 2020	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
2021	SOURCE OF FUNDS:		
2022	(1) ETF	200,000	
2023 2024	<b>Total Optometric Scholarship Awards, Board of</b>	<b>200,000</b>	<b>200,000</b>
2025 2026	<b>40. Peace Officers' Standards and Training Commission, Alabama:</b>		
2027 2028	(a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929
2029 2030	(b) Certified Law Enforcement Academy Program	1,862,000	300,000
2031	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
2032 2033	<i>To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2034	SOURCE OF FUNDS:		
2035	(1) ETF	2,123,089	
2036 2037 2038 2039	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,245,929
2040 2041	<b>Total Peace Officers' Standards and Training Commission, Alabama</b>	<b>2,123,089</b>	<b>2,245,929</b>
			<b>4,369,018</b>



	Education Trust Fund	Other Funds	Total
2042	<b>41. Physical Fitness, State Commission on:</b>		
2043			
2044	(a) Advisory Services Program	2,599,951	9,288
2045	(1) Alabama Sports Council	607,260	
2046	(2) Alabama Sports Festival	1,055,467	
2047	(3) Alabama Sports Hall of Fame	585,000	
2048	SOURCE OF FUNDS:		
2049	(1) ETF	2,599,951	
2050	(2) Federal and Local Funds		9,288
2051	<b>Total Physical Fitness, State Commission on</b>	<b>2,599,951</b>	<b>9,288</b>
2052			
2053	<b>42. Rehabilitation Services, Department of:</b>		
2054			
2055	(a) Direct Client Services for the Handicapped Program	56,287,104	193,170,658
2056	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2057	(2) Children's Rehabilitation Services	12,050,611	
2058	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2059	(3) Disability Resource Network	150,000	
2060	(4) Early Intervention Program	14,690,685	
2061	(5) Education of Dependents of Blind Parents	10,399	
2062	<i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i>		
2063	(6) Hemophilia	1,289,809	
2064	(7) Homebound	6,212,581	
2065	(8) Rehabilitation Services	18,057,388	
2066	a. Teaching Children With Disabilities	128,213	
2067			
2068			
2069			
2070			
2071			
2072			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2073	(9) Respite Related Services and Training	315,000	
2074	(10) Exceptional Foundation	150,000	
2075	(11) Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	
2076			
2077	For statewide autism assessments.		
2078	(12) Rehabilitation Projects	1,560,631	
2079	<b>SOURCE OF FUNDS:</b>		
2080	(1) ETF	55,287,104	
2081	(2) ETF-Transfer	1,000,000	
2082	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000
2083			
2084	(4) Federal and Local Funds		192,170,658
2085	<b>Total Rehabilitation Services, Department of</b>	<b>56,287,104</b>	<b>193,170,658</b>
2086			<b>249,457,762</b>
2087	The above appropriation to the Department of Rehabilitation Services -		
2088	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2089	services.		
2090	<b>43. Revenue, Department of:</b>		
2091	(a) Education Savings Account Program		50,000,000
2092	<b>SOURCE OF FUNDS:</b>		
2093	(1) CHOOSE Act Fund, Estimated		50,000,000
2094	As established by Act 2024-21 of the 2024 Regular Session of the Legislature.		
2095	<b>Total Revenue, Department of</b>		<b>50,000,000</b>
2096	<b>44. Sickle Cell Oversight and Regulatory Commission, Alabama :</b>		
2097			
2098	(a) Support of Other Educational Activities Program	1,931,613	1,931,613
2099			
2100	(1) Commission Travel and Other Expenses	60,973	
2101	(2) University and Community-based Sickle Cell Programs	1,870,640	
2102			



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2103	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2104	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2105	<i>FY 2003.</i>		
2106	<b>SOURCE OF FUNDS:</b>		
2107	(1) ETF	1,931,613	
2108	<b>Total Sickle Cell Oversight and</b>	<b>1,931,613</b>	<b>1,931,613</b>
2109	<b>Regulatory Commission, Alabama</b>		
2110	<b>45. Space Science Exhibit Commission,</b>		
2111	<b>Alabama :</b>		
2112	(a) Special Services Program	2,850,000	47,152,895
2113	<b>SOURCE OF FUNDS:</b>		
2114	(1) ETF	2,850,000	
2115	(2) Federal and Local Funds		47,152,895
2116	<b>Total Space Science Exhibit Commission,</b>	<b>2,850,000</b>	<b>47,152,895</b>
2117	<b>Alabama</b>		<b>50,002,895</b>
2118	<b>46. Supercomputer Authority, Alabama :</b>		
2119	(a) Information Technology Services	22,908,780	4,500,000
2120	Program		27,408,780
2121	The above appropriation is to be expended in accordance with Sections		
2122	41-10-390 through 41-10-406, Code of Alabama 1975.		
2123	<b>SOURCE OF FUNDS:</b>		
2124	(1) ETF-Transfer	22,908,780	
2125	(2) Supercomputer Revolving Fund,		4,500,000
2126	Estimated		
2127	<b>Total Supercomputer Authority, Alabama</b>	<b>22,908,780</b>	<b>4,500,000</b>
2128	<b>47. Veterans' Affairs, Department of:</b>		
2129	(a) Administration of Veteran's	2,815,227	2,815,227
2130	Affairs Program		
2131	(b) Student Financial Aid Program,	45,000,000	45,000,000
2132	Estimated		



	Education Trust Fund	Other Funds	Total
2133 2134 2135 2136	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2137	SOURCE OF FUNDS:		
2138	(1) ETF	47,815,227	
2139	<b>Total Veterans' Affairs, Department of</b>	<b>47,815,227</b>	<b>47,815,227</b>
2140	<b>48. Youth Services, Department of:</b>		
2141 2142	(a) Financial Assistance Program (School District)	8,403,949	8,403,949
2143 2144 2145 2146 2147	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2148	(b) Youth Services Program	50,700,102	50,700,102
2149 2150 2151	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2152	SOURCE OF FUNDS:		
2153	(1) ETF-Transfer	62,669,783	
2154	<b>Total Youth Services, Department of</b>	<b>62,669,783</b>	<b>62,669,783</b>
2155	<b>C. Colleges and Universities:</b>		
2156 2157	<b>1. Alabama Agricultural and Mechanical University, Board of Trustees:</b>		
2158 2159	(a) Operations and Maintenance and Program Support	51,381,500	105,090,689
2160 2161	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>	<i>125,000</i>	





	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2162 (2) State Black Archives Research Center 2163 and Museum	125,000		
2164 (b) Extension-Urban Affairs and 2165 Non-Traditional Land Grant 2166 Programs	4,084,765		4,084,765
2167 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2168 (c) Agricultural Research Station 2169 Fixed Costs	432,285		432,285
2170 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2171 (d) Auxiliary Enterprises		31,432,542	31,432,542
2172 (e) Restricted Funds		59,563,903	59,563,903
2173 (f) Agricultural Research and 2174 Extension-State Match	1,305,883		1,305,883
2175 (g) The Virginia Caples Learning 2176 Living Institute	100,000		100,000
2177 SOURCE OF FUNDS:			
2178 (1) ETF	57,304,433		
2179 (2) Federal and Other Funds		196,087,134	
2180 <b>Total Alabama Agricultural and 2181 Mechanical University, Board of 2182 Trustees</b>	<b>57,304,433</b>	<b>196,087,134</b>	<b>253,391,567</b>
2183 <b>2. Alabama A and M University, Board 2184 of Trustees-Miles College 2185 Consortium:</b>			
2186 (a) Alabama A and M University-Miles 2187 College Consortium	493,486		493,486
2188 SOURCE OF FUNDS:			
2189 (1) ETF	493,486		
2190 <b>Total Alabama A and M University, Board 2191 of Trustees-Miles College Consortium</b>	<b>493,486</b>		<b>493,486</b>



	Education Trust Fund	Other Funds	Total	
2192	<b>3. Alabama State University, Board of Trustees:</b>			
2193				
2194	(a) Operations and Maintenance and Program Support	62,783,930	68,611,210	131,395,140
2195				
2196	(1) Title VI Program Enhancement	1,657,477		
2197	(2) Physical Therapy Program	1,630,747		
2198	(3) Occupational Therapy Program	520,980		
2199	(4) Health Information Management Program	479,323		
2200	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969		
2201				
2202	(6) Dormitory Renovations	500,000		
2203	(7) Desegregation Planning	184,906		
2204	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>			
2205	(8) Alabama Department of Forensic Sciences	100,000		
2206	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>			
2207	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>			
2208	<i>University campus.</i>			
2209	(b) Auxiliary Enterprises		10,084,513	10,084,513
2210	(c) Restricted Funds		24,895,358	24,895,358
2211	SOURCE OF FUNDS:			
2212	(1) ETF	62,783,930		
2213	(2) Federal and Other Funds		103,591,081	
2214	<b>Total Alabama State University, Board of Trustees</b>	<b>62,783,930</b>	<b>103,591,081</b>	<b>166,375,011</b>
2215				
2216	<b>4. Alabama, The University of, Board of Trustees:</b>			
2217				
2218	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544	1,156,640,000
2219				
2220				
2221				



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2222 2223	(1) Alabama Small Business Development Centers	961,600	
2224	(2) Alabama Transportation Institute	5,000,000	
2225	(3) Institute for Automotive Engineering	1,000,000	
2226	(4) Rural Health Care Program	600,000	
2227	(5) State of Alabama Water Resource Center	1,360,000	
2228 2229 2230 2231	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555
2232	(1) Alabama Drug Discovery Alliance	1,400,000	
2233	<i>In collaboration with the Southern Research Institute.</i>		
2234 2235	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	
2236 2237	(3) Center for Clinical and Transitional Science	500,000	
2238	(4) Genome Alabama	2,000,000	
2239	<i>In collaboration with the Hudson Alpha Institute.</i>		
2240 2241	(5) High School and Middle School Athletic Training Programs	356,765	
2242	(6) Minority Dental Program	201,473	
2243	(7) Rural Hospitals Resource Center	1,250,000	
2244	(8) School of Optometry	250,000	
2245 2246	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2247 2248	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2249 2250 2251 2252	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371
			218,536,057



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2253 (1) Alabama Office of the State	850,000		
2254 Climatologist			
2255 (2) Redstone Research Retention Program	2,700,000		
2256 (d) Special Mental Health and	4,236,628		4,236,628
2257 Chauncey Sparks Center for			
2258 Developmental and Learning			
2259 Disorders, University of Alabama			
2260 at Birmingham			
2261 (e) Auxiliary Enterprises		325,543,336	325,543,336
2262 (f) Restricted Funds		1,103,695,478	1,103,695,478
2263 SOURCE OF FUNDS:			
2264 (1) ETF	718,393,770		
2265 (2) Federal and Other Funds		6,701,783,284	
2266 <b>Total Alabama, The University of, Board</b>	<b>718,393,770</b>	<b>6,701,783,284</b>	<b>7,420,177,054</b>
2267 <b>of Trustees</b>			
2268 <b>5. Athens State University, Board of</b>			
2269 <b>Trustees:</b>			
2270 (a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
2271 Program Support			
2272 (1) Arts Center	256,455		
2273 (2) Center for Excellence in Education	325,000		
2274 Diversity			
2275 (3) Collaboration Program with the Alabama	275,000		
2276 Community College System			
2277 (b) Auxiliary Enterprises		475,000	475,000
2278 (c) Restricted Funds		22,975,868	22,975,868
2279 SOURCE OF FUNDS:			
2280 (1) ETF	21,741,509		
2281 (2) Federal and Other Funds		46,186,127	



	Education Trust Fund	Other Funds	Total	
2282 2283 2284 2285	<b>Total Athens State University, Board of Trustees</b>	<b>21,741,509</b>	<b>46,186,127</b>	<b>67,927,636</b>
2286 2287 2288	<b>6. Auburn University, Board of Trustees:</b>			
2289	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2290	(1) <i>CLT Outreach and Research</i>	940,125		
2291	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2292	a. College of Architecture, Design and Construction	250,000		
2293	<i>For CLT equipment purchases.</i>			
2294	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2295	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2296	(3) <i>Poultry Science Department</i>	250,000		
2297	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2298	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2299	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2300	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2301	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456
2302				
2303				
2304				
2305				
2306				
2307				
2308				
2309				
2310				
2311				
2312				



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2313 (1) Senior Resource Center	114,915		
2314 (e) Restricted Funds		264,298,732	264,298,732
2315 (f) Auxiliary Enterprises		222,239,178	222,239,178
2316 SOURCE OF FUNDS:			
2317 (1) ETF	388,956,961		
2318 (2) Federal and Other Funds		1,401,806,327	
2319 <b>Total Auburn University, Board of Trustees</b>	<b>388,956,961</b>	<b>1,401,806,327</b>	<b>1,790,763,288</b>
2320			
2321 <b>7. Jacksonville State University, Board of Trustees:</b>			
2322			
2323 (a) Operations and Maintenance and Program Support	57,483,222	115,686,510	173,169,732
2324			
2325 (1) Center for Applied Forensics	500,000		
2326 (2) Center for Law Enforcement Best Practices	475,000		
2327			
2328 (3) Center for Manufacturing Support	700,000		
2329 (4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
2330			
2331 (5) Little River Canyon Field School	450,000		
2332	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.		
2333			
2334			
2335			
2336 (6) Correctional Professional Training	150,000		
2337 (7) Sweet Trails Alabama	200,000		
2338 (b) Auxiliary Enterprises		24,139,080	24,139,080
2339 (c) Restricted Funds		78,520,306	78,520,306
2340 SOURCE OF FUNDS:			
2341 (1) ETF	57,483,222		
2342 (2) Federal and Other Funds		218,345,896	



	Education Trust Fund	Other Funds	Total
2343 <b>Total Jacksonville State University,</b>	57,483,222	218,345,896	275,829,118
2344 <b>Board of Trustees</b>			
2345 <b>8. Montevallo, University of, Board of</b>			
2346 <b>Trustees:</b>			
2347 (a) Operations and Maintenance and	30,730,750	43,750,000	74,480,750
2348 Program Support			
2349 (1) <i>Allied Health</i>	1,250,000		
2350 (2) <i>Purchase Books and Materials for</i>	50,000		
2351 <i>Disadvantaged Students</i>			
2352 (3) <i>Rural Teacher Recruitment</i>	350,000		
2353 (4) <i>Mental and Physical Health Initiatives</i>	50,000		
2354 (b) Auxiliary Enterprises		12,250,000	12,250,000
2355 (c) Restricted Funds		12,793,341	12,793,341
2356 SOURCE OF FUNDS:			
2357 (1) ETF	30,730,750		
2358 (2) Federal and Other Funds		68,793,341	
2359 <b>Total Montevallo, University of, Board</b>	30,730,750	68,793,341	99,524,091
2360 <b>of Trustees</b>			
2361 <b>9. North Alabama, University of, Board</b>			
2362 <b>of Trustees:</b>			
2363 (a) Operations and Maintenance and	53,339,628	102,141,717	155,481,345
2364 Program Support			
2365 (1) <i>North Alabama Trails and Recreation</i>	150,000		
2366 (2) <i>Hydroelectric Workforce Development</i>	2,250,000		
2367 <i>Center or equipment</i>			
2368 (b) Auxiliary Enterprises		24,015,571	24,015,571
2369 (c) Restricted Funds		6,000,000	6,000,000
2370 SOURCE OF FUNDS:			
2371 (1) ETF	53,339,628		
2372 (2) Federal and Other Funds		132,157,288	



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2373	<b>53,339,628</b>	<b>132,157,288</b>	<b>185,496,916</b>
2374			
2375	<b>10. South Alabama, University of, Board of Trustees:</b>		
2376			
2377	161,458,465	1,146,029,165	1,307,487,630
2378	(a) Operations and Maintenance and Program Support		
2379	750,000		
2380	1,250,000		
2381		24,401,976	24,401,976
2382		174,825,800	174,825,800
2383	SOURCE OF FUNDS:		
2384	161,458,465		
2385		1,345,256,941	
2386	<b>161,458,465</b>	<b>1,345,256,941</b>	<b>1,506,715,406</b>
2387	<b>11. Troy University, Board of Trustees:</b>		
2388			
2389	82,021,926	149,072,642	231,094,568
2390	(a) Operations and Maintenance and Program Support		
2391	475,000		
2392	450,000		
2393	1,000,000		
2394	(3) Center for Civics Education and Leadership		
2395	750,000		
2396	In collaboration with American Village.		
2397		19,737,811	19,737,811
2398		41,773,247	41,773,247
2399	SOURCE OF FUNDS:		
2400	82,021,926		
2401		210,583,700	





	Education Trust Fund	Other Funds	Total
2402 <b>Total Troy University, Board of</b>	82,021,926	210,583,700	292,605,626
2403 <b>Trustees</b>			
2404 <b>12. West Alabama, University of, Board</b>			
2405 <b>of Trustees:</b>			
2406 (a) Operations and Maintenance and	31,265,149	47,930,250	79,195,399
2407 Program Support			
2408 (1) Black Belt STEM	550,000		
2409 (2) Blackbelt Scholars Program	750,000		
2410 (3) Blackbelt Teaching Initiative	690,000		
2411 (4) National Young Farmers	50,000		
2412 (5) Rural Workforce Development	400,000		
2413 (6) Women's Hall of Fame	10,000		
2414 (b) Auxiliary Enterprises		6,404,090	6,404,090
2415 (c) Restricted Funds		753,034	753,034
2416 SOURCE OF FUNDS:			
2417 (1) ETF	31,265,149		
2418 (2) Federal and Other Funds		55,087,374	
2419 <b>Total West Alabama, University of,</b>	<b>31,265,149</b>	<b>55,087,374</b>	<b>86,352,523</b>
2420 <b>Board of Trustees</b>			
2421 <b>13. West Alabama, University of, Board</b>			
2422 <b>of Trustees-Stillman College:</b>			
2423 (a) University of West	100,000		100,000
2424 Alabama-Stillman College			
2425 SOURCE OF FUNDS:			
2426 (1) ETF	100,000		
2427 <b>Total West Alabama, University of,</b>	<b>100,000</b>		<b>100,000</b>
2428 <b>Board of Trustees-Stillman College</b>			
2429 <b>D. Alabama Innovation Fund:</b>			
2430 <b>1. Alabama Innovation Fund:</b>			
2431 (a) Alabama Innovation Fund	33,420,133		33,420,133



	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2432	The above appropriation shall be used for economic development and research		
2433	purposes recommended by the Secretary of the Alabama Department of Commerce		
2434	and approved by the Governor. The Secretary of the Department of Commerce		
2435	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2436	and the House Ways and Means-Education Committee in writing at least 10 days		
2437	prior to the disbursement of any funds. Such notification shall include the		
2438	project description and the amount to be disbursed.		
2439	(1) <i>Innovate Alabama</i>	25,000,000	
2440	(2) <i>Neurological Research Project</i>	1,000,000	
2441	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2442	<i>Biotechnology</i>		
2443	(4) <i>Small Business Innovation Research and</i>	5,000,000	
2444	<i>Small Business Technology Matching</i>		
2445	<i>Grants</i>		
2446	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2447	(5) <i>Southern Research Institute</i>	1,000,000	
2448	<b>SOURCE OF FUNDS:</b>		
2449	(1) ETF	33,420,133	
2450	<b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>	<b>33,420,133</b>
2451	<b>E. Other:</b>		
2452	<b>1. Deaf and Blind, Alabama Institute</b>		
2453	<b>for, Board of Trustees:</b>		
2454	(a) Adult Programs	17,193,900	8,506,725
2455	(1) <i>Birmingham Regional Office</i>	10,000	
2456	(b) Children and Youth Programs	47,798,768	13,338,685
2457	(c) Industries for the Blind	12,231,959	27,294,000
2458	<b>SOURCE OF FUNDS:</b>		
2459	(1) ETF	77,224,627	
2460	(2) Federal and Local Funds		49,139,410



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2462  
2463

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Deaf and Blind, Alabama Institute for, Board of Trustees</b>	<b>77,224,627</b>	<b>49,139,410</b>	<b>126,364,037</b>



2464

2465           Section 4. Any state agency, local board of education,  
2466 or public institution of higher education receiving funding  
2467 from the Education Trust Fund in this appropriations act shall  
2468 be in compliance with the provisions of Act 2024-34 of the  
2469 2024 Regular Session of the Legislature.

2470           Section 5. (a) In addition to the appropriations  
2471 herein made, all gifts, grants, contributions, insurance  
2472 proceeds or entitlements, in excess of the amount carried in  
2473 this act, including grants by the Congress of the United  
2474 States, municipalities or counties, to any department,  
2475 division, board, bureau, commission, agency, institution,  
2476 office or officer of the State of Alabama are hereby  
2477 appropriated and, in the event the same are recurring, are  
2478 reappropriated to such department, division, board, bureau,  
2479 commission, agency, institution, office, or officer to be used  
2480 only for the purpose or purposes for which the grant or  
2481 contribution was or shall be made. Further, all state, county,  
2482 municipal, and educational entities are authorized to disburse  
2483 such sums as deemed necessary by mutual agreement between said  
2484 entities and the State of Alabama, Department of Examiners of  
2485 Public Accounts to partially defray the cost of auditing  
2486 services performed by said agency. All such sums are hereby  
2487 appropriated and reappropriated if necessary to the Department



2488 of Examiners of Public Accounts for audit services, to be  
2489 expended through the fund established by Section 41-5A-22,  
2490 Code of Alabama 1975.

2491 (b) The State Superintendent of Education shall  
2492 encourage the Local Education Agencies to use federal stimulus  
2493 funds provided by the Congress of the United States through  
2494 the Elementary and Secondary School Emergency Relief Fund for  
2495 one-time, non-recurring allowable expenses to address the  
2496 coronavirus pandemic in Alabama public schools. The  
2497 Superintendent shall periodically report to the Finance  
2498 Director, Chairs of the Senate Finance and Taxation-Education  
2499 Committee, the House Ways and Means-Education Committee, and  
2500 the Legislative Fiscal Officer, regarding the planned and  
2501 actual expenditures of these funds by the Local Education  
2502 Agencies.

2503 (c) The Local Education Agencies shall expend no less  
2504 than \$100,000,000 of all federal stimulus funds provided by  
2505 the Congress of the United States to address the coronavirus  
2506 pandemic in Alabama public schools to implement the safely  
2507 opening schools program, to include, but not limited to:  
2508 screening, testing, isolation, and quarantine of students and  
2509 school personnel with symptoms, in order to protect students,  
2510 teachers, and support personnel for schools to return to  
2511 full-time in-person education. Local school boards shall have  
2512 the choice to utilize the funds for the above purposes to the  
2513 degree that meets their individual needs.

2514 Section 6. The State Superintendent of Education shall



2515 make requisitions to the State Comptroller in favor of the  
2516 proper beneficiary in accordance with the law and rules and  
2517 regulations governing the expenditure or disbursement of any  
2518 and all funds appropriated to the State Department of  
2519 Education and/or the State Board of Education in this act,  
2520 whereupon the Comptroller shall issue her warrant therefor.  
2521 All other appropriations in this act shall be paid after  
2522 proper requisitions are made to the State Comptroller in the  
2523 manner now provided by law.

2524           Section 7. Nothing in this act shall be construed to  
2525 affect or repeal any law authorizing or permitting any  
2526 college, school, or other education or eleemosynary  
2527 institution of the State to receive, collect or disburse any  
2528 fees, tuitions, charges, sales, endowments, trusts or income  
2529 therefrom, which are now or may hereafter be authorized to  
2530 receive, collect, or disburse. The receiving college, school  
2531 or institution shall further maintain separate accounts for  
2532 such receipts or shall maintain a system of accounting which  
2533 will show a cash flow of such receipts received under the  
2534 provision of this appropriation.

2535           Section 8. The appropriations made herein to the  
2536 departments, boards, offices, commissions, and agencies  
2537 include the amounts necessary and said departments, boards,  
2538 offices, commissions, and agencies are hereby directed to make  
2539 the transfer of funds to the State Personnel Department in the  
2540 amounts enumerated in the general appropriations act for the  
2541 fiscal year ending September 30, 2025. All agencies and



2542 institutions enumerated in this act that receive services from  
2543 other governmental agencies enumerated in this act or the  
2544 general appropriations act shall make full payment in a timely  
2545 manner (as determined by the Department of Finance) for such  
2546 services.

2547           Section 9. All encumbered balances of a previous  
2548 fiscal year appropriation other than the exclusions authorized  
2549 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2550 later than September 30 of the fiscal year immediately  
2551 following the fiscal year for which the appropriation was made  
2552 and shall revert to the credit of the Education Trust Fund or  
2553 earmarked fund from which the appropriation or appropriations  
2554 were made.

2555           Section 10. Upon certification to the Director of  
2556 Finance by the State Attorney General that a federal court has  
2557 ordered the State of Alabama to pay claims, attorney fees, or  
2558 other costs relating to said court order, funds are hereby  
2559 appropriated to the affected department, board, bureau, or  
2560 commission in the amount necessary to satisfy that court  
2561 order. Such appropriations are in addition to any other  
2562 appropriation heretofore or hereafter made in this  
2563 appropriation act. Such appropriations are conditioned upon  
2564 the availability of funds and a determination by the Director  
2565 of Finance that other current appropriations are not available  
2566 for court-ordered payments.

2567           Section 11. Local boards of education may exercise  
2568 flexibility among line item expenditures, not to create a



2569 reduction of earned teacher units and/or local board of  
2570 education support personnel.

2571 Section 12. The State Superintendent of Education may  
2572 approve a request by a local board of education for  
2573 redirecting Other Current Expense funds designated for  
2574 pass-through calculations to their local Child Nutrition  
2575 Program if the redirected funds do not prevent the Child  
2576 Nutrition Program of that local board of education from  
2577 maintaining a one-month fund balance.

2578 Section 13. The appropriations made herein to the  
2579 departments, boards, offices, commissions, and agencies  
2580 include the amounts necessary to pay the State Employees'  
2581 Insurance Board (SEIB). The SEIB rate shall be \$1,005 per  
2582 month for each full-time employee for the fiscal year ending  
2583 September 30, 2025. The State Employees' Insurance Board will  
2584 adjust the insurance program wherever appropriate to maintain  
2585 the aforementioned fixed rate.

2586 Section 14. Notwithstanding any other provisions of  
2587 this act or any other act, any amount from appropriations for  
2588 the fiscal year ending September 30, 2024 to the various state  
2589 agencies and institutions in this act, including  
2590 appropriations from the Education Trust Fund, which are  
2591 unexpended and reverted on September 30, 2024 are hereby  
2592 reappropriated to the respective state agencies, offices, and  
2593 institutions for the fiscal year beginning October 1, 2024.

2594 Section 15. (a) The At-Risk and High Hopes  
2595 appropriations made to the State Department of Education shall





2596 be expended as follows: 50% shall be at the discretion of the  
2597 State Superintendent of Education and 50% shall be awarded in  
2598 the form of grants to school systems/entities for activities  
2599 or programs designed to enhance outcomes for At-Risk Students.  
2600 At-Risk Students shall be defined as students who have not met  
2601 proficiency standards for state accountability assessments and  
2602 one or more of the following apply: the student attends a  
2603 Title I school; qualifies for free or reduced lunch; qualifies  
2604 for special education or Tier III intervention; or is an  
2605 English language learner. In the awarding of grants,  
2606 preference will be given to undertakings that will directly  
2607 impact student achievement and improve performance on state  
2608 assessments to include remediation for students, after-school  
2609 and tutorial programs, career/technical programs, character  
2610 education, enrichment activities, programs that enhance  
2611 reading and mathematics abilities in students, activities that  
2612 increase grade-to-grade promotion, career and college  
2613 readiness, and early warning and prevention programs. Programs  
2614 must employ evidence-based practices and measure student  
2615 growth and achievement using research-based norms and  
2616 criterion. Funds should be awarded on a per-pupil basis, with  
2617 no more than ten percent of the grant award going toward  
2618 personnel costs.

2619 (b) In an effort to provide the best and most  
2620 efficient implementation for intervention and innovation in  
2621 schools, administration of the grant awards shall be assigned  
2622 to the Alabama State Department of Education's Division of



2623 Administrative and Financial Support with evaluative input  
2624 from other Alabama State Department of Education advisory  
2625 personnel, including the State Superintendent of Education, as  
2626 appropriate. The grant application process must require  
2627 districts to submit plans to the Alabama State Department of  
2628 Education detailing their intended use of the grant funds with  
2629 regard to student proficiency and growth. Grants may be  
2630 awarded any time after July 1st so schools can prepare for the  
2631 new school year. Notwithstanding the foregoing, the Alabama  
2632 State Department of Education's Division of Administrative and  
2633 Financial Support shall make every reasonable effort to notify  
2634 grant recipients of awards by August 1, 2024. No funding will  
2635 be available until October 1, 2024. Grantees will have no  
2636 guarantee of funding until October 1, 2024.

2637 (c) Upon the awarding of any grant funds, the Alabama  
2638 State Department of Education must submit a report to the  
2639 Chairs of the House Ways and Means-Education Committee, the  
2640 Senate Committee on Finance and Taxation-Education, the  
2641 Finance Director, and the Legislative Fiscal Officer that  
2642 shall indicate the grant-recipient districts and each  
2643 district's plan for those funds. Those districts shall submit  
2644 follow-up reports indicating the results of those plans from  
2645 the previous school year by July 31, 2025.

2646 Section 16. (a) All nongovernmental entities,  
2647 identified by the Legislative Services Agency, which are  
2648 allocated funds in Section 3 of this act shall file a report  
2649 with the Chairs of the House Ways and Means-Education



2650 Committee, the Senate Committee on Finance and  
2651 Taxation-Education, Finance Director, and the Legislative  
2652 Fiscal Officer prior to the start of the 2025 Regular Session,  
2653 regarding the proposed expenditures and usage of the funds  
2654 appropriated in the fiscal year ending September 30, 2025. The  
2655 Legislative Services Agency shall provide notice to the  
2656 identified nongovernmental entities within 60 days following  
2657 enactment of this act regarding the reporting requirements and  
2658 the methodology to submit reports and format to be used, which  
2659 may include an online platform.

2660 (b) In the event an entity was appropriated funds from  
2661 the Education Trust Fund in the fiscal year ending September  
2662 30, 2024, the entity shall also include in its report a  
2663 detailed breakdown of the expenditure and use of those funds,  
2664 including an inventory of the services delivered and number of  
2665 clients served, pursuant to guidelines established by the  
2666 Legislative Services Agency.

2667 Section 17. The State Superintendent of Education  
2668 shall notify each local superintendent and finance officer of  
2669 each local education agency by email regarding the  
2670 availability and application process, including any required  
2671 forms, for any available grant opportunities during FY 2025.  
2672 The State Superintendent shall notify all members of the local  
2673 legislative delegation five days prior to the announcement of  
2674 any grant made to any entity located in the legislative  
2675 jurisdiction. The five days prior notice requirement shall be  
2676 waived in the event of a declared emergency. The Governor



2677 shall encourage the Department to disburse the funds provided  
2678 herein on a nondiscriminatory basis.

2679           Section 18. Each college or university receiving  
2680 appropriations from the Education Trust Fund in Section 3C  
2681 shall not use any appropriations to reduce or eliminate  
2682 tuition rates for high school students enrolled in dual  
2683 enrollment or early college programs with the college or  
2684 university unless specifically appropriated for that purpose.

2685           Section 19. If any section, paragraph, sentence,  
2686 clause, provision, or portion of this act or all or any  
2687 portion of the appropriations herein made is held  
2688 unconstitutional or invalid, it shall not affect any other  
2689 section, paragraph, sentence, clause, provision, or portion of  
2690 this act or any other appropriation or appropriations or  
2691 portion thereof hereby made not in and of itself  
2692 unconstitutional or invalid.

2693           Section 20. All laws or parts of laws, general,  
2694 special, private, or local in conflict with or inconsistent  
2695 with the provisions of this act are hereby expressly repealed.

2696           Section 21. This act shall become effective on October  
2697 1, 2024.