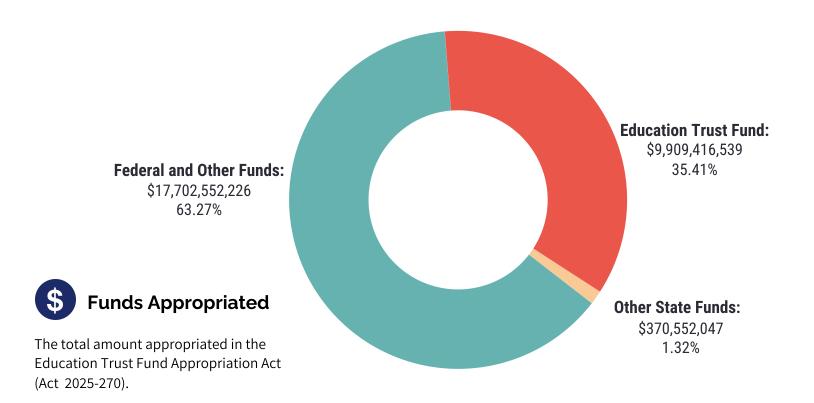
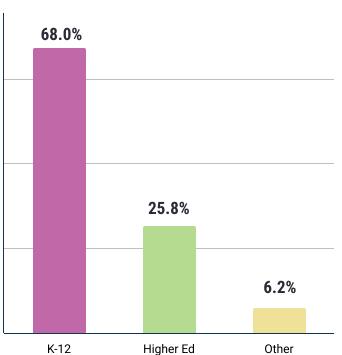
FY 2026 Education Trust Fund Appropriations Act - Breakdown

THE SERVICES TO

Legislative Services Agency - Fiscal Division







ETF Appropriations Split

Total appropriations from the Education Trust Fund allocated according to the split between K-12 and Higher Education.

Agency	Appropriations from Other State Funds	Appropriations from Federal and Other Funds
Colleges and Universities		\$10,840,603,034
Local Boards of Education	\$323,532,864	\$914,359,036
Community College System	\$12,000,000	\$1,138,509,210
Department of Education	\$10,145,634	\$4,370,818,852
Early Childhood Education	\$1,000,000	\$20,514,223
Other	\$23,873,549	\$417,747,871



Other Appropriations by Agency

Shows total appropriations from sources other than the Education Trust Fund for a closer look at where all other funds are allocated.

FY 2026 Education Trust Fund Appropriations Act

THE SERVICES IN

Legislative Services Agency - Fiscal Division

ETF Appropriation Highlights:

K-12 Education, total increase - \$375.1 million, including the following:

- Early Childhood Education \$12.4 million total increase including \$12 million increase for Pre-K and \$768,000 increase to the Dolly Parton Imagination Library
- K-12 Local Boards of Education:
 - Foundation Program (state and local funds) \$213.6 million total increase,
 - Transportation \$39.9 million increase
 - RAISE Act (new) \$58 million
 - Parental Leave (new) \$9.6 million
- Math, Science, and Technology Initiative (AMSTI) \$32.2 million increase, including \$27 million increase for provisions of the Alabama Numeracy Act
- Reading Initiative \$9.1 million increase
- Alabama Summer and Afterschool Program \$14.4 million increase
- Distance Learning \$2.33 million increase
- Jobs for Alabama's Graduates (JAG) \$2 million increase
- Office of Specialized Treatment Centers \$1 million increase
- Principal Leadership and Mentoring Act \$1.75 million increase
- Teacher Observation Tool (new) \$1 million
- Mental Health Telecounseling Pilot Project (new) \$2.5 million
- Plasma Games (new) \$2 million
- Special Education Certified Behavior Analysts \$5 million increase
- Special Education Pre-School Program \$1.38 million increase
- Public Education Employee Injury Compensation Program (new) \$15.6 million
- School of Healthcare Sciences (new) \$5.5 million
- Department of Revenue for CHOOSE Act (new) \$101.25 million

Higher Education, total increase – \$159.8 million increase, including the following:

- Alabama Commission on Higher Education (ACHE) \$13.97 million total increase,
- Alabama Community College System \$35.28 million total funding increase (6.01%),
- Universities: \$110.55 million total funding increase (6.67%) for Alabama's public colleges and universities.

Other, total increases - \$26.05 million