

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
2	LEGISLATIVE:					
3	EXAMINERS OF PUBLIC ACCOUNTS	11,440,704	11,440,704	11,440,704	11,440,704	
4	LEGISLATIVE COUNCIL	2,604,076	2,604,076	12,604,076	12,604,076	
5	For debt and operations of the new State House			10,000,000	10,000,000	
6	LEGISLATIVE SERVICES AGENCY	4,995,744	4,995,744	4,995,744	4,995,744	
7	LEGISLATURE	27,955,159	27,950,159	27,955,159	27,985,159	30,000
8	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
9	Clerk of the House of Representatives - Service and Security Association Training Conference				30,000	30,000
10	For law enforcement medals	5,000		5,000	5,000	
11	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,581,031	1,581,031	1,581,031	1,581,031	
12	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,917,941	1,917,941	2,117,941	2,117,941	
13	For Reapportionment litigation expenses	300,000	300,000	500,000	500,000	
14						
15	TOTAL LEGISLATIVE	50,494,655	50,489,655	60,694,655	60,724,655	30,000
16	JUDICIAL:					
17	CIVIL APPEALS, COURT OF	5,457,579	5,457,579	5,457,579	5,457,579	
18	CRIMINAL APPEALS, COURT OF	5,468,189	5,468,189	5,468,189	5,468,189	
19	JUDICIAL INQUIRY COMMISSION	1,016,153	998,411	998,411	998,411	
20	JUDICIAL RETIREMENT FUND	3,494,266	3,569,743	3,569,743	3,569,743	
21	SUPREME COURT	15,849,845	15,849,845	15,849,845	15,849,845	
22	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	125,697	
23	SUPREME COURT LIBRARY	1,347,879	1,347,879	1,347,879	1,347,879	

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24	UNIFIED JUDICIAL SYSTEM	184,807,354	184,747,354	189,747,354	189,807,354	60,000
25	26th Judicial Circuit	60,000			60,000	60,000
26	Access to Justice Project	94,317	94,317	94,317	94,317	
27	Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000	
28	Drug Court Program	2,090,612	2,090,612	2,090,612	2,090,612	
29	Juvenile Probation Officer Services Program	13,161,259	13,161,259	13,161,259	13,161,259	
30	Alabama Sentencing Commission	485,593	485,593	485,593	485,593	
32	TOTAL JUDICIAL	217,441,265	217,439,000	222,439,000	222,499,000	60,000
34	EXECUTIVE:					
35	ADJUSTMENT, BOARD OF	1,518,639	1,518,639	1,518,639	1,518,639	
36	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	2,309,821	1,972,321	1,972,321	1,972,321	
37	Statewide Feral Swine Program	675,000	337,500	337,500	337,500	
38	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	22,066,638	19,901,992	23,151,992	22,401,992	-750,000
39	Agricultural Museum Board	314,406	250,000	250,000	250,000	
40	Agricultural Economic Development Impact Study Maintenance	10,000	10,000	10,000	10,000	
41	Agriculture Center Authority	200,000				
42	North Alabama Agriplex	250,000	200,000	350,000	350,000	
43	Geneva County Ag-Plex Arena	100,000	50,000	100,000	100,000	
44	Poplar Head Farmers Market			100,000	100,000	
45	Resource Conservation and Development Program	8,706,242	7,956,242	10,206,242	9,456,242	-750,000
46	Industrial Hemp Program	50,000	50,000	50,000	50,000	
47	State Fair Association	200,000		200,000	200,000	
48	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	
49	Veterinary Assistant Program in Lauderdale County	350,000				

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50	Applied research for emerging cellulose based products	500,000		500,000	500,000	
51	ALABAMA OFFICE OF CIVIC ENGAGEMENT	1,802,490	1,802,490	1,802,490	1,802,490	
52	Alabama HBCU Co-op Program	520,000	520,000	520,000	520,000	
53	ALABAMA TRUST FUND BOARD	21,365	21,365	21,365	21,365	
54	ARCHIVES AND HISTORY, DEPARTMENT OF	3,014,804	3,014,804	3,014,804	3,214,804	200,000
55	ATTORNEY GENERAL, OFFICE OF THE	14,057,128	14,057,128	14,057,128	13,807,128	-250,000
56	Central Alabama Crime Stoppers				275,000	275,000
58	Huntsville Area Crime Stoppers				25,000	25,000
59	Crime Stoppers	550,000	550,000	550,000		-550,000
60	AUDITOR, STATE	1,304,008	1,304,008	1,304,008	1,304,008	
61	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,488,229	1,488,229	1,488,229	1,488,229	
62	Alabama State House operations and maintenance	1,488,229	1,488,229	1,488,229	1,488,229	
63	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	566,931	566,931	566,931	566,931	
64	Human Trafficking Task Force	60,000	60,000	60,000	60,000	
65	COMMERCE, DEPARTMENT OF	15,494,652	14,494,652	17,894,652	17,994,652	100,000
66	Alabama Growth Alliance	1,500,000	1,500,000	1,500,000	1,500,000	
67	Innovation Depot	1,000,000	1,000,000	3,000,000	3,000,000	
68	Decatur Morgan County Port Authority			400,000	500,000	100,000
69	Alabama Port Authority	4,000,000	3,000,000	4,000,000	4,000,000	
70	CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF	9,200,000		3,350,000	3,250,000	-100,000
71	Alabama State Wildlife Action Plan	1,000,000				
72	Raptor Project	1,200,000		1,500,000	1,500,000	

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73	Ultimate Angler World Champion Event			1,600,000	1,000,000	-600,000
74	Wheeler Wildlife Refuge	1,000,000			500,000	500,000
75	Parks and outdoor recreational facilities improvements (including below):	6,000,000		250,000	250,000	
76	Cheaha State Park - Fire Building	500,000		250,000	250,000	
77	Rickwood Caverns State Park entry road and social event space	1,500,000				
78	CORRECTIONS, DEPARTMENT OF	867,519,393	867,519,393	867,919,393	868,019,393	100,000
79	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,250,000	14,350,000	100,000
80	Lawrence County Community Corrections and Court Services Commission			150,000	250,000	100,000
81	Ex-offender Small Business Support Program	200,000	200,000	200,000	200,000	
82	LEOTech	1,250,000	1,250,000	1,500,000	1,500,000	
83	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	6,900,000	6,900,000	
84	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	2,000,000	1,700,000	1,900,000	1,900,000	
85	Victims of Crime and Leniency (VOCAL)	100,000	100,000	300,000	300,000	
86	To be expended for the expenses associated with processing SAFE	200,000	200,000	200,000	200,000	
87	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000	1,400,000	1,400,000	1,400,000	
88	DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED	15,009,600	17,623,398	17,623,398	17,623,398	

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89	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	35,214,738	45,592,143	45,592,143	45,592,143	
90	If necessary to make debt service on bonds issued pursuant to Section 14-2-12. Any of the funds not needed for a debt service payment in FY 2027, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					
91	DISTRICT ATTORNEYS	51,301,886	51,301,886	51,301,886	53,301,886	2,000,000
92	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	33,866,838	33,866,838	33,866,838	35,866,838	2,000,000
93	Salaries and Expenses of Supernumerary District Attorneys	8,192,577	8,192,577	8,192,577	8,192,577	
94	Salaries of District Attorneys	9,223,471	9,223,471	9,223,471	9,223,471	
95	Travel Expenses of District Attorneys	19,000	19,000	19,000	19,000	
96	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	52,740,632	39,425,632	46,760,632	51,630,632	4,870,000
97	Airport Development Grant Program (includes below):	15,000,000	10,000,000	13,000,000	15,000,000	2,000,000
98	Cullman Regional Airport		1,000,000			
99	Alabama Association of Regional Councils	7,000,526	6,590,526	7,000,526	7,250,526	250,000
100	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000	
101	Alabama Women's Commission	65,561	65,561	65,561	65,561	
102	Anniston Army Depot	75,000	75,000	75,000	75,000	
103	BRAC Fort Rucker	75,000	75,000	75,000	75,000	
104	BRAC Montgomery	75,000	75,000	75,000	75,000	

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105	Main Street Alabama Program members	1,500,000	1,000,000	1,500,000	1,500,000	
106	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	750,000	750,000	
107	Southern Rails Commission state membership dues	60,000		60,000	60,000	
108	Food bank grant program	750,000	750,000	750,000	1,000,000	250,000
109	Fort Benning Russell County BRAC				75,000	75,000
110	Frisco City Park				200,000	200,000
111	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
112	Space Command (was Madison County BRAC)	75,000	75,000	75,000	150,000	75,000
113	Military Stabilization Committee	460,000	460,000	460,000	460,000	
114	Municipal Public Emergency Response Grant Program	2,500,000	2,500,000	2,500,000	2,500,000	
115	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000	
116	Baldwin County Youth Dream Center	100,000				
117	Birmingham Police Athletics Youth Program	50,000		50,000	50,000	
118	City of Arab			120,000	120,000	
119	City of Bessemer - Bessemer Recreation Center	20,000		20,000	20,000	
120	City of Birmingham for City Walk Maintenance	250,000		250,000	250,000	
121	City of Fairfield - Willie Mays Park	250,000		250,000	250,000	
122	City of Greenville			50,000	50,000	
123	City of Hoover	100,000			200,000	200,000
124	City of Madison for public safety communications	100,000			100,000	100,000
125	City of Muscle Shoals for public safety	100,000				
126	City of Owens Cross Roads				100,000	100,000
127	City of Oxford for regional public safety	250,000		250,000	250,000	
128	Town of St. Florian for fire department upgrade	25,000		50,000	50,000	
129	City of Trussville park upgrades	600,000		300,000	300,000	

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130	City of Vernon park improvements			100,000	100,000	
131	Crenshaw County park improvements	400,000				
132	Decatur Youth Symphony			500,000	500,000	
133	East Alabama Food Bank capital limprovements	700,000				
134	East Metro Crime Center	250,000			150,000	150,000
135	Escambia County Sheriff Regional Safety Program	250,000				
136	Henry County Sheriff's Training Facility				250,000	250,000
137	Highway 31 Traffic Study	350,000				
138	Memorial Park for renovations	50,000		50,000	50,000	
139	North Alabama Public Energy District				600,000	600,000
140	Port of Bayou La Batre	250,000				
141	Redemption Earned	200,000			100,000	100,000
142	Roebuck YMCA Project	125,000				
143	Selma Memorial stadium	50,000		50,000	50,000	
144	The Good Sport	250,000		150,000	200,000	50,000
145	Town of Ardmore for parks and recreation	25,000		50,000	50,000	
146	Town of Brighton				50,000	50,000
147	Town of Chatom			100,000	100,000	
148	Town of Elkmont	25,000				
149	Town of Lexington	25,000				
150	Town of Midfield				50,000	50,000
151	Town of Notasulga				100,000	100,000
152	Town of Waterloo	25,000			20,000	20,000
153	Town of Killen	25,000		25,000	25,000	
154	Town of New Brockton			175,000	275,000	100,000
155	Tuskegee Cultural Center			50,000	50,000	
156	Walker County Community Action Agency			25,000	25,000	

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157	Walker County Courthouse	100,000			150,000	150,000
158	West Escambia Utilities			200,000	200,000	
159	Winston County Fire Station Construction (one-time)			400,000	400,000	
160	Woodlawn Foundation	150,000		150,000	150,000	
161	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000	
162	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	1,200,000	
163	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	
164	Broadband Program	3,000,000	750,000	750,000	750,000	
165	EMERGENCY MANAGEMENT AGENCY	10,317,212	9,117,212	10,617,212	11,367,212	750,000
166	Alabama Statewide Emergency Notification				250,000	250,000
167	Disaster Relief Fund	500,000		500,000	500,000	
168	Dam safety program			1,000,000	1,000,000	
169	DeKalb County EMA	400,000				
170	Gap-Filling Weather Data Fund	300,000			300,000	300,000
171	Local EMA Assistance Fund	610,000	610,000	610,000	610,000	
172	Wireless Commission				200,000	200,000
173	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	
174	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	27,901,591	15,029,815	14,829,815	15,029,815	200,000
175	Concentrated Animal Feeding Operation (CAFO)	375,000	375,000	175,000	375,000	200,000
176	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	5,000,000	5,000,000	5,000,000	
177	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776				

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178	ETHICS COMMISSION, ALABAMA	2,547,241	2,547,241	2,547,241	2,547,241	
179	FINANCE, DEPARTMENT OF	6,938,254	6,938,254	6,938,254	6,938,254	
180	FORENSIC SCIENCES, DEPARTMENT OF	28,369,002	28,369,002	28,369,002	28,369,002	
181	FORESTRY COMMISSION, ALABAMA	18,237,765	14,964,485	15,764,485	16,109,485	345,000
182	Alabama Fire College Peer Support				95,000	95,000
183	Forest products economic development specialist	200,000	200,000	200,000	200,000	
184	Forest Worker Training Institute (For logging operation equipment and training - MOVED TO ETF IN GOV REC)	500,000				
185	Logging Efficiency Grant Fund	1,000,000				
186	Pinhoti Trail maintenance				250,000	250,000
187	Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000	500,000	500,000	1,000,000	500,000
188	Rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	
189	Saunders Applied Research Institute			500,000		-500,000
190	Woodland grass and brush fire equipment			300,000	300,000	
191	Workforce Development	1,000,000	500,000	500,000	500,000	
192	GEOLOGICAL SURVEY	4,686,161	4,686,161	4,686,161	4,686,161	
193	Choctawhatchee, Pea and Yellow Rivers Watershed Management	457,291	457,291	457,291	457,291	
194	State Water Assessment Program	802,750	802,750	802,750	802,750	
195	GOVERNOR'S CONTINGENCY FUND	110,044	110,044	110,044	110,044	
196	GOVERNOR'S MANSION AUTHORITY	1,120,960	1,120,960	1,120,960	1,120,960	
197	GOVERNOR'S OFFICE	6,734,957	6,734,957	6,734,957	6,734,957	

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198	GOVERNOR'S OFFICE ON DISABILITY (MOVED TO ETF IN GOVERNOR REC)	162,688				
199	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	132,415	132,415	132,415	132,415	
200	HEALTH, DEPARTMENT OF PUBLIC	159,523,990	153,388,990	156,013,990	156,613,990	600,000
201	Office of Primary Care and Rural Health	500,000	500,000	500,000	500,000	
202	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
203	Addiction Prevention Coalition	400,000	400,000	400,000	400,000	
204	Alabama Cancer Research Consortium	265,000	265,000	265,000	165,000	-100,000
205	Alabama Rare				100,000	100,000
206	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	750,000	750,000	
207	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	1,500,000	1,500,000	
208	Baldwin Coroners Training Commission	50,000				
209	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	
210	Butler County Health Department (one-time)			350,000	350,000	
211	Cancer Wellness Foundation				250,000	250,000
212	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	
213	Communicable Diseases	4,000,000	4,000,000	4,000,000	4,000,000	
214	Decatur Morgan Hospital			950,000	950,000	
215	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	
216	Epilepsy Foundation	150,000			150,000	150,000
217	Fetal and Infant Review Committee	25,000	25,000	25,000	25,000	

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218	Forge Breast Cancer Survivor Center				100,000	100,000
219	Franklin Primary Health Center - Mobile (one-time)	160,000				
220	Good Samaritan Cullman	250,000	500,000	500,000	500,000	
221	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
222	Kid One Transport	100,000	100,000	100,000	100,000	
223	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	
224	Magic Moments	50,000		50,000	50,000	
225	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
226	Mobile Infirmary				100,000	100,000
227	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	
228	Office of Emergency Medical Services	2,500,000	2,500,000	2,500,000	2,500,000	
229	Project Help US Medical Reserve Corps	200,000		250,000	250,000	
230	Sickle Cell Testing and Outreach			750,000	750,000	
231	USA Trauma Center	2,000,000				
232	UAB TSC Clinic (was TSC Alliance)	275,000		275,000	275,000	
233	USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs (MOVED TO ETF BUDGET IN GOV REC)	1,000,000				
234	Huntsville Hospital Health System - workforce development schools for in demand health professionals (MOVED TO ETF BUDGET IN GOV REC)	2,500,000				
235	Children's Health Insurance Program (CHIP)	85,464,751	85,464,751	85,464,751	85,464,751	
236	HEALTH PLANNING AGENCY, STATE	8,478	8,478	8,478	8,478	
237	HISTORICAL COMMISSION, ALABAMA	5,551,876	4,726,876	5,136,876	6,251,876	1,115,000

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238	Alabama Veterans Museum and Archives	50,000	25,000	60,000	60,000	
239	Arlington House	25,000		25,000	25,000	
240	Ballard House			25,000	25,000	
241	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000	
242	Eufaula Heritage Association	75,000		50,000	50,000	
243	Friends of Ackerville Baptist Church			75,000	75,000	
244	Historic Blakeley Authority	50,000	25,000	50,000	1,025,000	975,000
245	Historic Fendall Hall - Eufaula	100,000	25,000	50,000	50,000	
246	Historic First Baptist Church of Selma				40,000	40,000
247	Historic Holman House - Ozark	100,000	25,000	25,000	100,000	75,000
248	Historic Kennedy Cox House - Mobile	200,000				
249	Historical Commission, Alabama	4,258,784	4,258,784	4,258,784	4,258,784	
250	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	223,092	223,092	
251	Museum of East Alabama	50,000	25,000	50,000	50,000	
252	Community Foundation of Northeast Alabama	50,000		25,000	50,000	25,000
253	Pioneer Museum, Troy	20,000	20,000	20,000	20,000	
254	Rosa Parks and Helen Keller Monuments	150,000				
255	St. Stephens Historical Commission	50,000	25,000	50,000	50,000	
256	Swift-Cole House - Baldwin County	50,000		50,000	50,000	
257	Tannehill Ironworks Historical State Park	50,000	25,000	50,000	50,000	
258	HUMAN RESOURCES, DEPARTMENT OF	149,225,857	148,765,857	148,365,857	149,100,857	735,000
259	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	500,000	500,000	
260	Alabama Network of Children's Advocacy Centers	1,850,000	1,850,000	1,850,000	1,850,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
261	Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)	2,025,000	2,025,000	2,025,000	2,025,000	
262	Alabama Sheriff's Youth Ranch	300,000	200,000	200,000	300,000	100,000
263	Boys and Girls Clubs for TANF approved programs (GOVERNOR REC: TANF funds: \$1,800,000, FTG SUB includes \$25,000 from General Fund, WMG SUB includes \$210,000 from General Fund)	2,160,000	1,800,000	1,825,000	2,010,000	185,000
264	A.G. Gaston Boys and Girls Club	10,000		25,000	10,000	-15,000
265	Boys and Girls Club of North Alabama for the Abington Street Club				200,000	200,000
266	Heart Gallery Alabama	75,000	75,000	75,000	75,000	
267	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000		450,000	450,000
269	INDIAN AFFAIRS COMMISSION, ALABAMA	543,348	388,348	488,348	563,348	75,000
270	Mowa Band of Indians	155,000		100,000	175,000	75,000
271	INFORMATION TECHNOLOGY, OFFICE OF	2,926,615	2,926,615	2,926,615	2,926,615	
272	INDUSTRIAL DEVELOPMENT AUTHORITY, STATE	15,000,000				
273	LAW ENFORCEMENT AGENCY, STATE	143,339,356	143,339,356	143,539,356	143,539,356	
274	FAST Driver's License System	7,200,000				
275	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	600,000	600,000	
276	Capitol Security	1,500,000	1,500,000	1,500,000	1,500,000	
277	State House security	700,000	700,000	700,000	700,000	
278	Vaping Enforcement	200,000	200,000	200,000	200,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
279	Alabama Statewide Emergency Notification System - in coordination with the Emergency Management Agency		1,100,000	600,000	1,100,000	500,000
280	Alabama Metro Crime Supression Unit	3,000,000	3,000,000	3,000,000	3,000,000	
281	Alabama Human Trafficking Partnership	100,000	100,000	100,000	100,000	
283	LIEUTENANT GOVERNOR, OFFICE OF THE	705,160	705,160	705,160	705,160	
284	MEDICAID AGENCY, ALABAMA	1,179,054,000	1,179,054,000	1,179,054,000	1,179,054,000	
285	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	
286	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
287	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	
288	Post Partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	4,000,000	
289	MEDICAL CANNABIS COMMISSION	1,501,440	1,000,000	1,000,000	1,000,000	
290	MENTAL HEALTH, DEPARTMENT OF	244,569,847	243,439,549	240,539,549	240,864,549	325,000
291	ARC of Jackson County	100,000				
292	ARC of Madison County for a mobile unit for autism testing	105,298				
293	Black Women's Mental Health	100,000		100,000	100,000	
294	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	3,482,142	3,482,142	
295	Calhoun County Substance Prevention Services	135,000	135,000	135,000	135,000	
296	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	60,000	
297	Substance abuse prevention services	310,000	310,000	310,000	310,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
298	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
299	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	
300	Community provider rate increases for ID Program	11,071,429	11,071,429	11,071,429	11,071,429	
301	Anti-eviction Defense Program	650,000	325,000	325,000	650,000	325,000
302	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	6,250,000	
303	Crisis Intervention Training	1,000,000	1,000,000	1,000,000	1,000,000	
304	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	36,000,000	
305	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	6,000,000	
306	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	
307	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
308	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
309	Veteran's PTSD Program	200,000	200,000	200,000	200,000	
310	988 Call Center Capacity Building	500,000				
311	Civil Commitment/Residential Services	8,000,000	8,000,000	8,000,000	8,000,000	
312	Increase the Number of Civil Commitment Beds Above the Funded Amount in FY 2026		2,500,000	2,500,000	2,500,000	
313	MILITARY DEPARTMENT	11,939,501	11,939,501	11,939,501	11,939,501	
314	MILITARY DEPARTMENT - ARMORY COMMISSION	5,000,000	4,000,000	4,000,000	4,000,000	
315	Armory maintenance and revitalization	2,000,000	1,000,000	1,000,000	1,000,000	
316	OIL AND GAS BOARD	4,237,827	4,237,827	4,237,827	4,237,827	
317	PARDONS AND PAROLES, BOARD OF	91,047,110	90,647,110	90,647,110	90,647,110	
318	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
319	Reentry Services Program	100,000	100,000	100,000	100,000	
320	Electronic monitoring program	800,000	800,000	800,000	800,000	
321	The Dannon Project	150,000				
322	Perry County Commission for reimbursement of correctional facility expenses (one-time)	250,000				
323	Program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	
324	PROSECUTION SERVICES, OFFICE OF	1,778,736	1,778,736	1,778,736	1,778,736	
325	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	463,000	100,000
326	SENIOR SERVICES, DEPARTMENT OF	50,534,316	50,284,316	50,384,316	50,634,316	250,000
327	Adult Guardianships	150,000			150,000	150,000
328	Elderly Nutrition	500,000	500,000	500,000	500,000	
329	Ombudsman Program	500,000	500,000	500,000	500,000	
330	Retired Senior Volunteer Program	457,580	357,580	457,580	457,580	
331	Silver Haired Legislature	25,000	25,000	25,000	25,000	
332	Studio 60 Senior Center				100,000	100,000
333	Medicaid Waiver Services Program	31,400,584	31,400,584	31,400,584	31,400,584	
334	SenioRx (Elderly Medication Program)	1,758,636	1,758,636	1,758,636	1,758,636	
335	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,017,915	3,817,915	3,817,915	4,017,915	200,000
336	Feral Hog Program	200,000			200,000	200,000
337	State match for the Regional Conservation Partnership Program	81,403	81,403	81,403	81,403	
338	SURFACE MINING COMMISSION, ALABAMA	1,018,860	1,018,860	1,018,860	1,018,860	
339	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	150,000	150,000	150,000	150,000	
340	TOURISM DEPARTMENT, ALABAMA	10,587,889	5,436,889	6,961,889	9,936,889	2,975,000
341	Alabama Bass Trail	300,437	224,437	224,437	324,437	100,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
342	Alabama Scenic River Trail	600,000	400,000	400,000	600,000	200,000
343	Alabama Sports Festival	475,000	275,000	275,000	575,000	300,000
344	Athens Limestone Tourism				100,000	100,000
345	Indy Grand Prix of Alabama	500,000	500,000	500,000	500,000	
346	Bear Creek Development Authority	150,000		150,000	150,000	
347	Birmingham Civil Rights Museum	300,000	300,000	200,000	200,000	
348	Birmingham Negro Baseball Museum	100,000		100,000	100,000	
349	Blackbelt Adventures	775,000	525,000	600,000	875,000	275,000
350	Buckmasters	300,000	300,000	300,000	300,000	
351	Cullman Tourism Board	200,000		200,000	200,000	
352	Dothan Area Botanical Gardens	175,000		175,000	175,000	
353	EarlyWorks Museum	175,000				
354	Freshwater Land Trust (includes the following):	325,000	225,000	225,000	325,000	100,000
355	Village Creek Greenway			25,000	25,000	
356	Friends of Rickwood Field	50,000				
357	Geneva River Festival	100,000		100,000	100,000	
358	Honda Battle of the Bands	250,000		200,000	200,000	
359	Hope Outdoors				50,000	50,000
360	Jazz Hall of Fame	150,000		100,000	100,000	
361	Jefferson County Greenways Commission	250,000		250,000	250,000	
362	Magic City Classic	350,000	350,000	350,000	350,000	
363	Major League Fishing Anglers Association National Headquarters	150,000		150,000	150,000	
364	McWane Science Center	50,000				
365	Mobile Sports Authority				400,000	400,000
366	Motor Sports Hall of Fame	250,000	250,000	250,000	250,000	
367	Music and Concert Festival Promotion				500,000	500,000
368	Nature Discovery Center Project	175,000		100,000	100,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
369	Railroad Park	100,000				
370	Red Mountain Theater	50,000				
371	Regions Tradition Golf Tournament	100,000	100,000	100,000	100,000	
372	USS Alabama Battleship	750,000	750,000	750,000	750,000	
373	Talladega Speedway	750,000	500,000	500,000	500,000	
374	SEC Baseball Tournament	75,000	75,000		75,000	75,000
375	SEC Softball Huntsville-Madison				75,000	75,000
376	Singing River Trail	200,000		100,000	300,000	200,000
377	SWAC Championship Series	400,000			400,000	400,000
378	World Police and Fire Games - Birmingham	1,250,000				
379	Year of Aviation Support	100,000				
380	Yellowhammer Outdoors				200,000	200,000
381	VETERANS' AFFAIRS, DEPARTMENT OF	3,839,157	3,839,157	3,839,157	4,339,157	500,000
382	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
383	Still Serving Veterans	70,000	70,000	70,000	70,000	
384	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000	
385	U.S. Veterans Memorial Foundation				400,000	400,000
386	Lakeshore Foundation Support our Veterans Program	550,000	550,000	550,000	650,000	100,000
387	WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)	1,606,298	1,406,298	1,606,298	1,606,298	
388	Mine Safety Program	350,000	350,000	350,000	350,000	
389	Statewide Transportation Needs Assessment			200,000	200,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
390	Statewide Transportation for Workforce Development	200,000				
391	YOUTH SERVICES, DEPARTMENT OF	8,375,805	8,375,805	8,375,805	8,375,805	
392	Diversion Program	1,000,000	1,000,000	1,000,000	1,000,000	
393	Juvenile Corrections	300,000	300,000	300,000	300,000	
394	TOTAL EXECUTIVE	3,300,345,125	3,238,103,700	3,259,998,700	3,274,338,700	14,340,000
395						
396	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:					
397	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	
398	AUTOMATIC APPEAL EXPENSE	33	33	33	33	
399	CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000		-1,835,000
400	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130	
401	COURT COSTS - ACT 558, 1957	81	81	81	81	
402	DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	483,000	483,000	
403	ELECTION EXPENSES	9,509,349	9,509,349	9,509,349	9,509,349	
404	Special Services Program (estimated)	9,476,500	9,476,500	9,476,500	9,476,500	
405	Training of Election Officials	32,849	32,849	32,849	32,849	
406	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038	
407	EMERGENCY PRISONER FEEDING FUND	750,000	750,000	750,000	750,000	
408	FAIR TRIAL TAX TRANSFER (estimated)	85,692,909	85,692,909	85,692,909	85,692,909	
409	FEEDING OF PRISONERS	15,300,000	15,300,000	15,300,000	15,300,000	
410	FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	120,000	
411	FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	5,760,099	
412	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	
413	GOVERNORS CONFERENCE, NATIONAL	156,624	156,624	156,624	156,624	

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	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
414	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	
415	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	
416	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	
417	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	
418	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	
419	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	
420	SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	5,000,000	5,000,000	
421	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	1,394,000	
422	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	
423	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	
424	REGISTRATION OF VOTERS - Photo Voter Identification	304,000	304,000	304,000	304,000	
425	REGISTRATION OF VOTERS - Voter Registrars	4,680,000	4,680,000	4,680,000	4,680,000	
426	REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	1,100,000	
427	GRIMES, DON - WRONGFUL INCARCERATION	50,000	50,000	50,000	50,000	
428	DANDRIDGE, BENIAH - WRONGFUL INCARCERATION	50,000	50,000	50,000	50,000	
429	LEE, BRIDGET - WRONGFUL INCARCERATION	18,768				
431	TOTAL OTHER GENERAL FUND	145,793,708	145,774,940	145,774,940	143,939,940	-1,835,000
433	SUB-TOTAL GENERAL FUND	3,714,074,753	3,651,807,295	3,688,907,295	3,701,502,295	12,595,000
435	ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:					

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	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED
436	Employee Pay Raise - 2%		16,000,000	16,000,000	16,000,000	
437	SEIB - Fund at \$1,175/pm		18,000,000	18,000,000	18,000,000	
438	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	
439	Senior Services, Department of - Medicaid Waiver	1,931,330	1,682,759	1,682,759	1,682,759	
440	TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,934,043	35,685,472	35,685,472	35,685,472	
442	TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,716,008,796	3,687,492,767	3,724,592,767	3,737,187,767	12,595,000
444	SEPARATE BILLS FOR NON-STATE AGENCIES:					
445	COALITION AGAINST DOMESTIC VIOLENCE (SB162)	169,633	169,633	169,633	169,633	
447	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633	
449	GRAND TOTAL SGF APPROPRIATIONS	3,716,178,429	3,687,662,400	3,724,762,400	3,737,357,400	12,595,000
450						
451	OTHER CONDITIONAL APPROPRIATIONS					
452	ALABAMA PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	
453						
454	NOTE: FY 2027 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.					