

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
2	LEGISLATIVE:				
3	EXAMINERS OF PUBLIC ACCOUNTS	11,440,704	11,440,704	11,440,704	
4	LEGISLATIVE COUNCIL	2,604,076	2,604,076	12,604,076	10,000,000
5	For debt and operations of the new State House			10,000,000	10,000,000
6	LEGISLATIVE SERVICES AGENCY	4,995,744	4,995,744	4,995,744	
7	LEGISLATURE	27,955,159	27,950,159	27,955,159	5,000
8	Permanent Joint Transportation Committee	75,000	75,000	75,000	
9	For law enforcement medals	5,000		5,000	5,000
10	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,581,031	1,581,031	1,581,031	
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,917,941	1,917,941	2,117,941	200,000
12	For Reapportionment litigation expenses	300,000	300,000	500,000	200,000
13					
14	TOTAL LEGISLATIVE	50,494,655	50,489,655	60,694,655	10,205,000
15	JUDICIAL:				
16	CIVIL APPEALS, COURT OF	5,457,579	5,457,579	5,457,579	
17	CRIMINAL APPEALS, COURT OF	5,468,189	5,468,189	5,468,189	
18	JUDICIAL INQUIRY COMMISSION	1,016,153	998,411	998,411	
19	JUDICIAL RETIREMENT FUND	3,494,266	3,569,743	3,569,743	
20	SUPREME COURT	15,849,845	15,849,845	15,849,845	
21	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
22	SUPREME COURT LIBRARY	1,347,879	1,347,879	1,347,879	
23	UNIFIED JUDICIAL SYSTEM	184,807,354	184,747,354	189,747,354	5,000,000
24	26th Judicial Circuit	60,000			
25	Access to Justice Project	94,317	94,317	94,317	
26	Juror Pay Increase	3,795,000	3,795,000	3,795,000	
27	Drug Court Program	2,090,612	2,090,612	2,090,612	
28	Juvenile Probation Officer Services Program	13,161,259	13,161,259	13,161,259	
29	Alabama Sentencing Commission	485,593	485,593	485,593	
31	TOTAL JUDICIAL	217,441,265	217,439,000	222,439,000	5,000,000
33	EXECUTIVE:				
34	ADJUSTMENT, BOARD OF	1,518,639	1,518,639	1,518,639	
35	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	2,309,821	1,972,321	1,972,321	
36	Statewide Feral Swine Program	675,000	337,500	337,500	
37	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	22,066,638	19,901,992	23,151,992	3,250,000
38	Agricultural Museum Board	314,406	250,000	250,000	
39	Agricultural Economic Development Impact Study Maintenance	10,000	10,000	10,000	
40	Agriculture Center Authority	200,000			
41	North Alabama Agriplex	250,000	200,000	350,000	150,000
42	Geneva County Ag-Plex Arena	100,000	50,000	100,000	50,000
43	Poplar Head Farmers Market			100,000	100,000
44	Resource Conservation and Development Program	8,706,242	7,956,242	10,206,242	2,250,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
45	Industrial Hemp Program	50,000	50,000	50,000	
46	State Fair Association	200,000		200,000	200,000
47	Sweet Grown Alabama Program	300,000	300,000	300,000	
48	Veterinary Assistant Program in Lauderdale County	350,000			
49	Applied research for emerging cellulose based products	500,000		500,000	500,000
50	ALABAMA OFFICE OF CIVIC ENGAGEMENT	1,802,490	1,802,490	1,802,490	
51	Alabama HBCU Co-op Program	520,000	520,000	520,000	
52	ALABAMA TRUST FUND BOARD	21,365	21,365	21,365	
53	ARCHIVES AND HISTORY, DEPARTMENT OF	3,014,804	3,014,804	3,014,804	
54	ATTORNEY GENERAL, OFFICE OF THE	14,057,128	14,057,128	14,057,128	
58	Crime Stoppers	550,000	550,000	550,000	
59	AUDITOR, STATE	1,304,008	1,304,008	1,304,008	
60	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,488,229	1,488,229	1,488,229	
61	Alabama State House operations and maintenance	1,488,229	1,488,229	1,488,229	
62	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	566,931	566,931	566,931	
63	Human Trafficking Task Force	60,000	60,000	60,000	
64	COMMERCE, DEPARTMENT OF	15,494,652	14,494,652	17,894,652	3,400,000
65	Alabama Growth Alliance	1,500,000	1,500,000	1,500,000	
66	Innovation Depot	1,000,000	1,000,000	3,000,000	2,000,000
67	Decatur-Morgan Port Authority			400,000	400,000
68	Alabama Port Authority	4,000,000	3,000,000	4,000,000	1,000,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
69	CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF	9,200,000		3,350,000	3,350,000
70	Alabama State Wildlife Action Plan	1,000,000			
71	Raptor Project	1,200,000		1,500,000	1,500,000
72	Ultimate Angler World Champion Event			1,600,000	1,600,000
73	Wheeler Wildlife Refuge	1,000,000			
74	Parks and outdoor recreational facilities improvements (including below):	6,000,000		250,000	250,000
75	Cheaha State Park - Fire Building	500,000		250,000	250,000
76	Rickwood Caverns State Park entry road and social event space	1,500,000			
77	CORRECTIONS, DEPARTMENT OF	867,519,393	867,519,393	867,919,393	400,000
78	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,250,000	150,000
79	Lawrence County Community Corrections and Court Services Commission			150,000	150,000
80	Ex-offender Small Business Support Program	200,000	200,000	200,000	
81	LEOTech	1,250,000	1,250,000	1,500,000	250,000
82	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	6,900,000	
83	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	2,000,000	1,700,000	1,900,000	200,000
84	Victims of Crime and Leniency (VOCAL)	100,000	100,000	300,000	200,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
85	To be expended for the expenses associated with processing SAFE	200,000	200,000	200,000	
86	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000	1,400,000	1,400,000	
87	DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED	15,009,600	17,623,398	17,623,398	
88	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	35,214,738	45,592,143	45,592,143	
89	If necessary to make debt service on bonds issued pursuant to Section 14-2-12. Any of the funds not needed for a debt service payment in FY 2027, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.				
90	DISTRICT ATTORNEYS	51,301,886	51,301,886	51,301,886	
91	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	33,866,838	33,866,838	33,866,838	
92	Salaries and Expenses of Supernumerary District Attorneys	8,192,577	8,192,577	8,192,577	
93	Salaries of District Attorneys	9,223,471	9,223,471	9,223,471	
94	Travel Expenses of District Attorneys	19,000	19,000	19,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
95	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	52,740,632	39,425,632	46,760,632	7,335,000
96	Airport Development Grant Program (includes below):	15,000,000	10,000,000	13,000,000	3,000,000
97	Cullman Regional Airport		1,000,000		-1,000,000
98	Alabama Association of Regional Councils	7,000,526	6,590,526	7,000,526	410,000
99	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	
100	Alabama Women's Commission	65,561	65,561	65,561	
101	Anniston Army Depot	75,000	75,000	75,000	
102	BRAC Fort Rucker	75,000	75,000	75,000	
103	BRAC Montgomery	75,000	75,000	75,000	
104	Main Street Alabama Program members	1,500,000	1,000,000	1,500,000	500,000
105	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	750,000	
106	Southern Rails Commission state membership dues	60,000		60,000	60,000
107	Food bank grant program	750,000	750,000	750,000	
108	Healthy Food Financing Initiative	200,000	200,000	200,000	
109	Madison County BRAC	75,000	75,000	75,000	
110	Military Stabilization Committee	460,000	460,000	460,000	
111	Municipal Public Emergency Response Grant Program	2,500,000	2,500,000	2,500,000	
112	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	
113	Baldwin County Youth Dream Center	100,000			
114	Birmingham Police Athletics Youth Program	50,000		50,000	50,000
115	City of Arab			120,000	120,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
116	City of Bessemer - Bessemer Recreation Center	20,000		20,000	20,000
117	City of Birmingham for City Walk Maintenance	250,000		250,000	250,000
118	City of Fairfield - Willie Mays Park	250,000		250,000	250,000
119	City of Greenville			50,000	50,000
120	City of Hoover park upgrades	100,000			
121	City of Madison for public safety training facility (one-time)	100,000			
122	City of Muscle Shoals for public safety	100,000			
123	City of Oxford for regional public safety	250,000		250,000	250,000
124	Town of St. Florian for fire department upgrade	25,000		50,000	50,000
125	City of Trussville park upgrades	600,000		300,000	300,000
126	City of Vernon park improvements			100,000	100,000
127	Crenshaw County park improvements	400,000			
128	Decatur Youth Symphony			500,000	500,000
129	East Alabama Food Bank capital improvements	700,000			
130	East Metro Crime Center	250,000			
131	Escambia County Sheriff Regional Safety Program	250,000			
132	Highway 31 Traffic Study	350,000			
133	Memorial Park for renovations	50,000		50,000	50,000
134	Port of Bayou La Batre	250,000			
135	Redemption Earned	200,000			
136	Roebuck YMCA Project	125,000			
137	Selma Memorial stadium	50,000		50,000	50,000
138	The Good Sport	250,000		150,000	150,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
139	Town of Ardmore for parks and recreation	25,000		50,000	50,000
140	Town of Chatom			100,000	100,000
141	Town of Elkmont	25,000			
142	Town of Lexington	25,000			
143	Town of Waterloo	25,000			
144	Town of Killen	25,000		25,000	25,000
145	Town of New Brockton			175,000	175,000
146	Tuskegee Cultural Center			50,000	50,000
147	Walker County Community Action Agency			25,000	25,000
148	Walker County Courthouse	100,000			
149	West Escambia Utilities			200,000	200,000
150	Winston County Fire Station Construction (one-time)			400,000	400,000
151	Woodlawn Foundation	150,000		150,000	150,000
152	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	
153	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	
154	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	
155	Broadband Program	3,000,000	750,000	750,000	
156	EMERGENCY MANAGEMENT AGENCY	10,317,212	9,117,212	10,617,212	1,500,000
157	Disaster Relief Fund	500,000		500,000	500,000
158	Dam safety inspections			1,000,000	1,000,000
159	DeKalb County EMA	400,000			
160	Gap-Filling Weather Data Fund	300,000			
161	Local EMA Assistance Fund	610,000	610,000	610,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
162	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	
163	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	27,901,591	15,029,815	14,829,815	-200,000
164	Concentrated Animal Feeding Operation (CAFO)	375,000	375,000	175,000	-200,000
165	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	5,000,000	5,000,000	
166	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776			
167	ETHICS COMMISSION, ALABAMA	2,547,241	2,547,241	2,547,241	
168	FINANCE, DEPARTMENT OF	6,938,254	6,938,254	6,938,254	
169	FORENSIC SCIENCES, DEPARTMENT OF	28,369,002	28,369,002	28,369,002	
170	FORESTRY COMMISSION, ALABAMA	18,237,765	14,964,485	15,764,485	800,000
171	Forest products economic development specialist	200,000	200,000	200,000	
172	Forest Worker Training Institute (For logging operation equipment and training - MOVED TO ETF IN GOV REC)	500,000			
173	Logging Efficiency Grant Fund	1,000,000			
174	Procurement and Maintenance of Forest Fire Fighting Vehicles	1,750,000	500,000	500,000	
175	Rural and community fire protection	2,000,000	2,000,000	2,000,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
176	Saunders Applied Research Institute			500,000	500,000
177	Woodland grass and brush fire equipment			300,000	300,000
178	Workforce Development	1,000,000	500,000	500,000	
179	GEOLOGICAL SURVEY	4,686,161	4,686,161	4,686,161	
180	Choctawhatchee, Pea and Yellow Rivers Watershed Management	457,291	457,291	457,291	
181	State Water Assessment Program	802,750	802,750	802,750	
182	GOVERNOR'S CONTINGENCY FUND	110,044	110,044	110,044	
183	GOVERNOR'S MANSION AUTHORITY	1,120,960	1,120,960	1,120,960	
184	GOVERNOR'S OFFICE	6,734,957	6,734,957	6,734,957	
185	GOVERNOR'S OFFICE ON DISABILITY (MOVED TO ETF IN GOVERNOR REC)	162,688			
186	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	132,415	132,415	132,415	
187	HEALTH, DEPARTMENT OF PUBLIC	159,523,990	153,388,990	156,013,990	2,625,000
188	Office of Primary Care and Rural Health	500,000	500,000	500,000	
189	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	
190	Addiction Prevention Coalition	400,000	400,000	400,000	
191	Alabama Cancer Research Consortium	265,000	265,000	265,000	
192	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	750,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
193	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	1,500,000	
194	Baldwin Coroners Training Commission	50,000			
195	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	
196	Butler County Health Department (one-time)			350,000	350,000
197	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	
198	Communicable Diseases	4,000,000	4,000,000	4,000,000	
199	Decatur Morgan Hospital			950,000	950,000
200	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	
201	Epilepsy Foundation	150,000			
202	Fetal and Infant Review Committee	25,000	25,000	25,000	
203	Franklin Primary Health Center - Mobile (one-time)	160,000			
204	Good Samaritan Cullman	250,000	500,000	500,000	
205	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	
206	Kid One Transport	100,000	100,000	100,000	
207	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	
208	Magic Moments	50,000		50,000	50,000
209	Maternal Mortality Review Program	478,000	478,000	478,000	
210	Office of Data Analytics	1,500,000	1,500,000	1,500,000	
211	Office of Emergency Medical Services	2,500,000	2,500,000	2,500,000	
212	Project Help US Medical Reserve Corps	200,000		250,000	250,000
213	Sickle Cell Testing and Outreach			750,000	750,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
214	USA Trauma Center	2,000,000			
215	TSC Alliance	275,000		275,000	275,000
216	USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs (MOVED TO ETF BUDGET IN GOV REC)	1,000,000			
217	Huntsville Hospital Health System - workforce development schools for in demand health professionals (MOVED TO ETF BUDGET IN GOV REC)	2,500,000			
218	Children's Health Insurance Program (CHIP)	85,464,751	85,464,751	85,464,751	
219	HEALTH PLANNING AGENCY, STATE	8,478	8,478	8,478	
220	HISTORICAL COMMISSION, ALABAMA	5,551,876	4,726,876	5,136,876	410,000
221	Alabama Veterans Museum and Archives	50,000	25,000	60,000	35,000
222	Arlington House	25,000		25,000	25,000
223	Ballard House			25,000	25,000
224	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	
225	Eufaula Heritage Association	75,000		50,000	50,000
226	Friends of Ackerville Baptist Church			75,000	75,000
227	Historic Blakeley Authority	50,000	25,000	50,000	25,000
228	Historic Fendall Hall - Eufaula	100,000	25,000	50,000	25,000
229	Historic Holman House - Ozark	100,000	25,000	25,000	
230	Historic Kennedy Cox House - Mobile	200,000			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
231	Historical Commission, Alabama	4,258,784	4,258,784	4,258,784	
232	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	223,092	
233	Museum of East Alabama	50,000	25,000	50,000	25,000
234	Community Foundation of Northeast Alabama	50,000		25,000	25,000
235	Pioneer Museum, Troy	20,000	20,000	20,000	
236	Rosa Parks and Helen Keller Monuments	150,000			
237	St. Stephens Historical Commission	50,000	25,000	50,000	25,000
238	Swift-Cole House - Baldwin County	50,000		50,000	50,000
239	Tannehill Ironworks Historical State Park	50,000	25,000	50,000	25,000
240	HUMAN RESOURCES, DEPARTMENT OF	149,225,857	148,765,857	148,365,857	-400,000
241	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	500,000	
242	Alabama Network of Children's Advocacy Centers	1,850,000	1,850,000	1,850,000	
243	Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)	2,025,000	2,025,000	2,025,000	
244	Alabama Sheriff's Youth Ranch	300,000	200,000	200,000	
245	Boys and Girls Clubs for TANF approved programs (GOVERNOR REC: TANF funds: \$1,800,000, FTG SUB includes \$25,000 from General Fund)	2,160,000	1,800,000	1,825,000	25,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
246	A.G. Gaston Boys and Girls Club	10,000		25,000	25,000
247	Heart Gallery Alabama	75,000	75,000	75,000	
248	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000		-425,000
250	INDIAN AFFAIRS COMMISSION, ALABAMA	543,348	388,348	488,348	100,000
251	Mowa Band of Indians	155,000		100,000	100,000
252	INFORMATION TECHNOLOGY, OFFICE OF	2,926,615	2,926,615	2,926,615	
253	INDUSTRIAL DEVELOPMENT AUTHORITY, STATE	15,000,000			
254	LAW ENFORCEMENT AGENCY, STATE	143,339,356	143,339,356	143,539,356	200,000
255	FAST Driver's License System	7,200,000			
256	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	600,000	200,000
257	Capitol Security	1,500,000	1,500,000	1,500,000	
258	State House security	700,000	700,000	700,000	
259	Vaping Enforcement	200,000	200,000	200,000	
260	Alabama Statewide Emergency Notification System - in coordination with the Educational Television Commission		1,100,000	600,000	-500,000
261	Alabama Metro Crime Supression Unit	3,000,000	3,000,000	3,000,000	
262	Alabama Human Trafficking Partnership	100,000	100,000	100,000	
263	LABOR, DEPARTMENT OF (MOVED TO DEPARTMENT OF WORKFORCE)				

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
264	LIEUTENANT GOVERNOR, OFFICE OF THE	705,160	705,160	705,160	
265	MEDICAID AGENCY, ALABAMA	1,179,054,000	1,179,054,000	1,179,054,000	
266	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
267	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	
268	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	
269	Post partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	
270	MEDICAL CANNABIS COMMISSION	1,501,440	1,000,000	1,000,000	
271	MENTAL HEALTH, DEPARTMENT OF	244,569,847	243,439,549	240,539,549	-2,900,000
272	ARC of Jackson County	100,000			
273	ARC of Madison County for a mobile unit for autism testing	105,298			
274	Black Women's Mental Health	100,000		100,000	100,000
275	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	3,482,142	
276	Calhoun County Substance Abuse Program	135,000	135,000	135,000	
277	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	
278	Substance abuse prevention services	310,000	310,000	310,000	
279	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
280	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	
281	Community provider rate increases for ID Program	11,071,429	11,071,429	11,071,429	
282	Anti-eviction Defense Program	650,000	325,000	325,000	
283	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	
284	Crisis Intervention Training	1,000,000	1,000,000	1,000,000	
285	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	
286	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	
287	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	
288	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	
289	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	
290	Veteran's PTSD Program	200,000	200,000	200,000	
291	988 Call Center Capacity Building	500,000			
292	Civil Commitment/Residential Services	8,000,000	8,000,000	8,000,000	
293	Increase the Number of Civil Commitment Beds Above the Funded Amount in FY 2026		2,500,000	2,500,000	
294	MILITARY DEPARTMENT	11,939,501	11,939,501	11,939,501	
295	MILITARY DEPARTMENT - ARMORY COMMISSION	5,000,000	4,000,000	4,000,000	
296	Armory maintenance and revitalization	2,000,000	1,000,000	1,000,000	
297	OIL AND GAS BOARD	4,237,827	4,237,827	4,237,827	
298	PARDONS AND PAROLES, BOARD OF	91,047,110	90,647,110	90,647,110	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
299	Alabama Prison Arts and Education Project	200,000	200,000	200,000	
300	Reentry Services Program	100,000	100,000	100,000	
301	Electronic monitoring program	800,000	800,000	800,000	
302	The Dannon Project	150,000			
303	Perry County Commission for reimbursement of correctional facility expenses (one-time)	250,000			
304	Program to support small business development by ex-offenders	125,000	125,000	125,000	
305	PROSECUTION SERVICES, OFFICE OF	1,778,736	1,778,736	1,778,736	
306	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	
307	SENIOR SERVICES, DEPARTMENT OF	50,534,316	50,284,316	50,384,316	100,000
308	Adult Guardianships	150,000			
309	Elderly Nutrition	500,000	500,000	500,000	
310	Ombudsman Program	500,000	500,000	500,000	
311	R.S.V.P. (Retired Senior Volunteer Program)	457,580	357,580	457,580	100,000
312	Silver Haired Legislature	25,000	25,000	25,000	
313	Medicaid Waiver Services Program	31,400,584	31,400,584	31,400,584	
314	SenioRx (Elderly Medication Program)	1,758,636	1,758,636	1,758,636	
315	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,017,915	3,817,915	3,817,915	
316	Feral Hog Program	200,000			
317	State match for the Regional Conservation Partnership Program	81,403	81,403	81,403	
318	SURFACE MINING COMMISSION, ALABAMA	1,018,860	1,018,860	1,018,860	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
319	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	150,000	150,000	150,000	
320	TOURISM DEPARTMENT, ALABAMA	10,587,889	5,436,889	6,961,889	1,525,000
321	Alabama Bass Trail	300,437	224,437	224,437	
322	Alabama Scenic River Trail	600,000	400,000	400,000	
323	Alabama Sports Festival	475,000	275,000	275,000	
324	Indy Grand Prix of Alabama	500,000	500,000	500,000	
325	Bear Creek Development Authority	150,000		150,000	150,000
326	Birmingham Civil Rights Museum	300,000	300,000	200,000	-100,000
327	Birmingham Negro Baseball Museum	100,000		100,000	100,000
328	Blackbelt Adventures	775,000	525,000	600,000	75,000
329	Buckmasters	300,000	300,000	300,000	
330	Cullman Tourism Board	200,000		200,000	200,000
331	Dothan Area Botanical Gardens	175,000		175,000	175,000
332	EarlyWorks Museum	175,000			
333	Freshwater Land Trust (includes the following):	325,000	225,000	225,000	
334	Village Creek greenway			25,000	25,000
335	Friends of Rickwood Field	50,000			
336	Geneva River Festival	100,000		100,000	100,000
337	Honda Battle of the Bands	250,000		200,000	200,000
339	Jazz Hall of Fame	150,000		100,000	100,000
340	Jefferson County Greenways Commission	250,000		250,000	250,000
341	Magic City Classic	350,000	350,000	350,000	
342	Major League Fishing Anglers Association National Headquarters	150,000		150,000	150,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
343	McWane Science Center	50,000			
344	Motor Sports Hall of Fame	250,000	250,000	250,000	
345	Nature Discovery Center Project	175,000		100,000	100,000
346	Railroad Park	100,000			
347	Red Mountain Theater	50,000			
348	Regions Tradition Golf Tournament	100,000	100,000	100,000	
349	USS Alabama Battleship	750,000	750,000	750,000	
350	Talladega Speedway	750,000	500,000	500,000	
351	SEC Baseball Tournament	75,000	75,000		-75,000
352	Singing River Trail	200,000		100,000	100,000
353	SWAC Championship Series	400,000			
354	World Police and Fire Games - Birmingham	1,250,000			
355	Year of Aviation Support	100,000			
356	VETERANS' AFFAIRS, DEPARTMENT OF	3,839,157	3,839,157	3,839,157	
357	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	
358	Still Serving Veterans	70,000	70,000	70,000	
359	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	
360	Lakeshore Foundation Support our Veterans Program	550,000	550,000	550,000	
361	WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)	1,606,298	1,406,298	1,606,298	200,000
362	Mine Safety Program	350,000	350,000	350,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
363	Statewide Transportation Needs Assessment			200,000	200,000
364	Statewide Transportation for Workforce Development	200,000			
365	YOUTH SERVICES, DEPARTMENT OF	8,375,805	8,375,805	8,375,805	
366	Diversion Program	1,000,000	1,000,000	1,000,000	
367	Juvenile Corrections	300,000	300,000	300,000	
368	TOTAL EXECUTIVE	3,300,345,125	3,238,103,700	3,259,998,700	21,895,000
370	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:				
371	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	
372	AUTOMATIC APPEAL EXPENSE	33	33	33	
373	CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000	
374	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	
375	COURT COSTS - ACT 558, 1957	81	81	81	
376	DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	483,000	
377	ELECTION EXPENSES	9,509,349	9,509,349	9,509,349	
378	Special Services Program (estimated)	9,476,500	9,476,500	9,476,500	
379	Training of Election Officials	32,849	32,849	32,849	
380	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	
381	EMERGENCY PRISONER FEEDING FUND	750,000	750,000	750,000	
382	FAIR TRIAL TAX TRANSFER (estimated)	85,692,909	85,692,909	85,692,909	
383	FEEDING OF PRISONERS	15,300,000	15,300,000	15,300,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
384	FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	
385	FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	
386	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	
387	GOVERNORS CONFERENCE, NATIONAL	156,624	156,624	156,624	
388	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	
389	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	
390	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	
391	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	
392	LAW ENFORCEMENT FUND	10,000	10,000	10,000	
393	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	
394	SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	5,000,000	
395	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	
396	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	
397	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	
398	REGISTRATION OF VOTERS - Photo Voter Identification	304,000	304,000	304,000	
399	REGISTRATION OF VOTERS - Voter Registrars	4,680,000	4,680,000	4,680,000	
400	REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	
401	GRIMES, DAN - WRONGFUL INCARCERATION	50,000	50,000	50,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
402	DANDRIDGE, BENIAH - WRONGFUL INCARCERATION	50,000	50,000	50,000	
403	LEE, BRIDGET - WRONGFUL INCARCERATION	18,768			
404					
405	TOTAL OTHER GENERAL FUND	145,793,708	145,774,940	145,774,940	
406					
407	SUB-TOTAL GENERAL FUND	3,714,074,753	3,651,807,295	3,688,907,295	37,100,000
408					
409	ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:				
410	Employee Pay Raise - 2%		16,000,000	16,000,000	
411	SEIB - Fund at \$1,175/pm		18,000,000	18,000,000	
412	Governor's Revenue Sharing Interest	2,713	2,713	2,713	
413	Senior Services, Department of - Medicaid Waiver	1,931,330	1,682,759	1,682,759	
414	TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,934,043	35,685,472	35,685,472	
415					
416	TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,716,008,796	3,687,492,767	3,724,592,767	37,100,000
417					
418	SEPARATE BILLS FOR NON-STATE AGENCIES:				
419	COALITION AGAINST DOMESTIC VIOLENCE (SB162)	169,633	169,633	169,633	
420					
421	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	
422					
423	GRAND TOTAL SGF APPROPRIATIONS	3,716,178,429	3,687,662,400	3,724,762,400	37,100,000
424					
425	OTHER CONDITIONAL APPROPRIATIONS				
426	ALABAMA PORT AUTHORITY	3,500,000	3,500,000	3,500,000	
427					

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 2026 REGULAR SESSION

	B	J	K	L	M
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR REC
428	<p>NOTE: FY 2027 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.</p>				