

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 HOUSE PASSED/ENACTED	DIFFERENCE ENACTED VS. FY2026 BUDGETED
2	<b>LEGISLATIVE:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	11,440,704	11,440,704	11,440,704	11,440,704	
4	<b>LEGISLATIVE COUNCIL</b>	2,604,076	2,604,076	12,604,076	12,604,076	10,000,000
5	For debt and operations of the new State House			10,000,000	10,000,000	10,000,000
6	<b>LEGISLATIVE SERVICES AGENCY</b>	4,995,744	4,995,744	4,995,744	4,995,744	
7	<b>LEGISLATURE</b>	27,955,159	27,950,159	27,955,159	27,985,159	30,000
8	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
9	Clerk of the House of Representatives - Service and Security Association Training Conference				30,000	30,000
10	For law enforcement medals	5,000		5,000	5,000	
11	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,581,031	1,581,031	1,581,031	1,581,031	
12	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	1,917,941	1,917,941	2,117,941	2,117,941	200,000
13	For Reapportionment litigation expenses	300,000	300,000	500,000	500,000	200,000
14						
15	<b>TOTAL LEGISLATIVE</b>	50,494,655	50,489,655	60,694,655	60,724,655	10,230,000
16	<b>JUDICIAL:</b>					
17	<b>CIVIL APPEALS, COURT OF</b>	5,457,579	5,457,579	5,457,579	5,457,579	
18	<b>CRIMINAL APPEALS, COURT OF</b>	5,468,189	5,468,189	5,468,189	5,468,189	
19	<b>JUDICIAL INQUIRY COMMISSION</b>	1,016,153	998,411	998,411	998,411	-17,742
20	<b>JUDICIAL RETIREMENT FUND</b>	3,494,266	3,569,743	3,569,743	3,569,743	75,477
21	<b>SUPREME COURT</b>	15,849,845	15,849,845	15,849,845	15,849,845	
22	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	125,697	
23	<b>SUPREME COURT LIBRARY</b>	1,347,879	1,347,879	1,347,879	1,347,879	
24	<b>UNIFIED JUDICIAL SYSTEM</b>	184,807,354	184,747,354	189,747,354	189,807,354	5,000,000

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25	26th Judicial Circuit	60,000			60,000	
26	Access to Justice Project	94,317	94,317	94,317	94,317	
27	Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000	
28	Drug Court Program	2,090,612	2,090,612	2,090,612	2,090,612	
29	Juvenile Probation Officer Services Program	13,161,259	13,161,259	13,161,259	13,161,259	
30	Alabama Sentencing Commission	485,593	485,593	485,593	485,593	
32	<b>TOTAL JUDICIAL</b>	<b>217,441,265</b>	<b>217,439,000</b>	<b>222,439,000</b>	<b>222,499,000</b>	<b>5,057,735</b>
34	<b>EXECUTIVE:</b>					
35	<b>ADJUSTMENT, BOARD OF</b>	<b>1,518,639</b>	<b>1,518,639</b>	<b>1,518,639</b>	<b>1,518,639</b>	
36	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>2,309,821</b>	<b>1,972,321</b>	<b>1,972,321</b>	<b>1,972,321</b>	<b>-337,500</b>
37	Statewide Feral Swine Program	675,000	337,500	337,500	337,500	-337,500
38	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>22,066,638</b>	<b>19,901,992</b>	<b>23,151,992</b>	<b>22,401,992</b>	<b>335,354</b>
39	Agricultural Museum Board	314,406	250,000	250,000	250,000	-64,406
40	Agricultural Economic Development Impact Study Maintenance	10,000	10,000	10,000	10,000	
41	Agriculture Center Authority	200,000				-200,000
42	North Alabama Agriplex	250,000	200,000	350,000	350,000	100,000
43	Geneva County Ag-Plex Arena	100,000	50,000	100,000	100,000	
44	Poplar Head Farmers Market			100,000	100,000	100,000
45	Resource Conservation and Development Program	8,706,242	7,956,242	10,206,242	9,456,242	750,000
46	Industrial Hemp Program	50,000	50,000	50,000	50,000	
47	State Fair Association	200,000		200,000	200,000	
48	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	
49	Veterinary Assistant Program in Lauderdale County	350,000				-350,000
50	Applied research for emerging cellulose based products	500,000		500,000	500,000	
51	<b>ALABAMA OFFICE OF CIVIC ENGAGEMENT</b>	<b>1,802,490</b>	<b>1,802,490</b>	<b>1,802,490</b>	<b>1,802,490</b>	
52	Alabama HBCU Co-op Program	520,000	520,000	520,000	520,000	

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53	<b>ALABAMA TRUST FUND BOARD</b>	21,365	21,365	21,365	21,365	
54	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	3,014,804	3,014,804	3,014,804	3,214,804	200,000
55	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	14,057,128	14,057,128	14,057,128	13,807,128	-250,000
56	Central Alabama Crime Stoppers				275,000	275,000
58	Huntsville Area Crime Stoppers				25,000	25,000
59	Crime Stoppers	550,000	550,000	550,000		-550,000
60	<b>AUDITOR, STATE</b>	1,304,008	1,304,008	1,304,008	1,304,008	
61	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	1,488,229	1,488,229	1,488,229	1,488,229	
62	Alabama State House operations and maintenance	1,488,229	1,488,229	1,488,229	1,488,229	
63	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	566,931	566,931	566,931	566,931	
64	Human Trafficking Task Force	60,000	60,000	60,000	60,000	
65	<b>COMMERCE, DEPARTMENT OF</b>	15,494,652	14,494,652	17,894,652	17,994,652	2,500,000
66	Alabama Growth Alliance	1,500,000	1,500,000	1,500,000	1,500,000	
67	Innovation Depot	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000
68	Decatur Morgan County Port Authority			400,000	500,000	500,000
69	Alabama Port Authority	4,000,000	3,000,000	4,000,000	4,000,000	
70	<b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>	9,200,000		3,350,000	3,250,000	-5,950,000
71	Alabama State Wildlife Action Plan	1,000,000				-1,000,000
72	Raptor Project	1,200,000		1,500,000	1,500,000	300,000
73	Ultimate Angler World Champion Event			1,600,000	1,000,000	1,000,000
74	Wheeler Wildlife Refuge	1,000,000			500,000	-500,000
75	Parks and outdoor recreational facilities improvements (including below):	6,000,000		250,000	250,000	-5,750,000

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76	Cheaha State Park - Fire Building	500,000		250,000	250,000	-250,000
77	Rickwood Caverns State Park entry road and social event space	1,500,000				-1,500,000
78	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>867,519,393</b>	<b>867,519,393</b>	<b>867,919,393</b>	<b>868,019,393</b>	<b>500,000</b>
79	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,250,000	14,350,000	250,000
80	Lawrence County Community Corrections and Court Services Commission			150,000	250,000	250,000
81	Ex-offender Small Business Support Program	200,000	200,000	200,000	200,000	
82	LEOTech	1,250,000	1,250,000	1,500,000	1,500,000	250,000
83	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	6,900,000	6,900,000	
84	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>	<b>2,000,000</b>	<b>1,700,000</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>-100,000</b>
85	Victims of Crime and Leniency (VOCAL)	100,000	100,000	300,000	300,000	200,000
86	To be expended for the expenses associated with processing SAFE	200,000	200,000	200,000	200,000	
87	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000	1,400,000	1,400,000	1,400,000	-300,000
88	<b>DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED</b>	<b>15,009,600</b>	<b>17,623,398</b>	<b>17,623,398</b>	<b>17,623,398</b>	<b>2,613,798</b>
89	<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>35,214,738</b>	<b>45,592,143</b>	<b>45,592,143</b>	<b>45,592,143</b>	<b>10,377,405</b>

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90	If necessary to make debt service on bonds issued pursuant to Section 14-2-12. Any of the funds not needed for a debt service payment in FY 2027, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					
91	<b>DISTRICT ATTORNEYS</b>	<b>51,301,886</b>	<b>51,301,886</b>	<b>51,301,886</b>	<b>53,301,886</b>	<b>2,000,000</b>
92	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	33,866,838	33,866,838	33,866,838	35,866,838	2,000,000
93	Salaries and Expenses of Supernumerary District Attorneys	8,192,577	8,192,577	8,192,577	8,192,577	
94	Salaries of District Attorneys	9,223,471	9,223,471	9,223,471	9,223,471	
95	Travel Expenses of District Attorneys	19,000	19,000	19,000	19,000	
96	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>52,740,632</b>	<b>39,425,632</b>	<b>46,760,632</b>	<b>51,630,632</b>	<b>-1,110,000</b>
97	Airport Development Grant Program (includes below):	15,000,000	10,000,000	13,000,000	15,000,000	
98	Cullman Regional Airport		1,000,000			
99	Alabama Association of Regional Councils	7,000,526	6,590,526	7,000,526	7,250,526	250,000
100	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000	
101	Alabama Women's Commission	65,561	65,561	65,561	65,561	
102	Anniston Army Depot	75,000	75,000	75,000	75,000	
103	BRAC Fort Rucker	75,000	75,000	75,000	75,000	
104	BRAC Montgomery	75,000	75,000	75,000	75,000	
105	Main Street Alabama Program members	1,500,000	1,000,000	1,500,000	1,500,000	
106	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	750,000	750,000	

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107	Southern Rails Commission state membership dues	60,000		60,000	60,000	
108	Food bank grant program	750,000	750,000	750,000	1,000,000	250,000
109	Fort Benning Russell County BRAC				75,000	75,000
110	Frisco City Park				200,000	200,000
111	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
112	Space Command (was Madison County BRAC)	75,000	75,000	75,000	150,000	75,000
113	Military Stabilization Committee	460,000	460,000	460,000	460,000	
114	Municipal Public Emergency Response Grant Program	2,500,000	2,500,000	2,500,000	2,500,000	
115	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000	
116	Baldwin County Youth Dream Center	100,000				-100,000
117	Birmingham Police Athletics Youth Program	50,000		50,000	50,000	
118	City of Arab			120,000	120,000	120,000
119	City of Bessemer - Bessemer Recreation Center	20,000		20,000	20,000	
120	City of Birmingham for City Walk Maintenance	250,000		250,000	250,000	
121	City of Fairfield - Willie Mays Park	250,000		250,000	250,000	
122	City of Greenville			50,000	50,000	50,000
123	City of Hoover	100,000			200,000	100,000
124	City of Madison for public safety communications	100,000			100,000	
125	City of Muscle Shoals for public safety	100,000				-100,000
126	City of Owens Cross Roads				100,000	100,000
127	City of Oxford for regional public safety	250,000		250,000	250,000	
128	Town of St. Florian for fire department upgrade	25,000		50,000	50,000	25,000
129	City of Trussville park upgrades	600,000		300,000	300,000	-300,000
130	City of Vernon park improvements			100,000	100,000	100,000
131	Crenshaw County park improvements	400,000				-400,000
132	Decatur Youth Symphony			500,000	500,000	500,000
133	East Alabama Food Bank capital improvements	700,000				-700,000
134	East Metro Crime Center	250,000			150,000	-100,000

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135	Escambia County Sheriff Regional Safety Program	250,000				-250,000
136	Henry County Sheriff's Training Facility				250,000	250,000
137	Highway 31 Traffic Study	350,000				-350,000
138	Memorial Park for renovations	50,000		50,000	50,000	
139	North Alabama Public Energy District				600,000	600,000
140	Port of Bayou La Batre	250,000				-250,000
141	Redemption Earned	200,000			100,000	-100,000
142	Roebuck YMCA Project	125,000				-125,000
143	Selma Memorial stadium	50,000		50,000	50,000	
144	The Good Sport	250,000		150,000	200,000	-50,000
145	Town of Ardmore for parks and recreation	25,000		50,000	50,000	25,000
146	Town of Brighton				50,000	50,000
147	Town of Chatom			100,000	100,000	100,000
148	Town of Elkmont	25,000				-25,000
149	Town of Lexington	25,000				-25,000
150	Town of Midfield				50,000	50,000
151	Town of Notasulga				100,000	100,000
152	Town of Waterloo	25,000			20,000	-5,000
153	Town of Killen	25,000		25,000	25,000	
154	Town of New Brockton			175,000	275,000	275,000
155	Tuskegee Cultural Center			50,000	50,000	50,000
156	Walker County Community Action Agency			25,000	25,000	25,000
157	Walker County Courthouse	100,000			150,000	50,000
158	West Escambia Utilities			200,000	200,000	200,000
159	Winston County Fire Station Construction (one-time)			400,000	400,000	400,000
160	Woodlawn Foundation	150,000		150,000	150,000	
161	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000	
162	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	1,200,000	

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163	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	
164	Broadband Program	3,000,000	750,000	750,000	750,000	-2,250,000
165	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>10,317,212</b>	<b>9,117,212</b>	<b>10,617,212</b>	<b>11,367,212</b>	<b>1,050,000</b>
166	Alabama Statewide Emergency Notification				250,000	250,000
167	Disaster Relief Fund	500,000		500,000	500,000	
168	Dam safety program			1,000,000	1,000,000	1,000,000
169	DeKalb County EMA	400,000				-400,000
170	Gap-Filling Weather Data Fund	300,000			300,000	
171	Local EMA Assistance Fund	610,000	610,000	610,000	610,000	
172	Wireless Commission				200,000	200,000
173	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	
174	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>27,901,591</b>	<b>15,029,815</b>	<b>14,829,815</b>	<b>15,029,815</b>	<b>-12,871,776</b>
175	Concentrated Animal Feeding Operation (CAFO)	375,000	375,000	175,000	375,000	
176	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	5,000,000	5,000,000	5,000,000	2,000,000
177	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776				-14,871,776
178	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,547,241</b>	<b>2,547,241</b>	<b>2,547,241</b>	<b>2,547,241</b>	
179	<b>FINANCE, DEPARTMENT OF</b>	<b>6,938,254</b>	<b>6,938,254</b>	<b>6,938,254</b>	<b>6,938,254</b>	
180	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>28,369,002</b>	<b>28,369,002</b>	<b>28,369,002</b>	<b>28,369,002</b>	
181	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>18,237,765</b>	<b>14,964,485</b>	<b>15,764,485</b>	<b>16,109,485</b>	<b>-2,128,280</b>
182	Alabama Fire College Peer Support				95,000	95,000
183	Forest products economic development specialist	200,000	200,000	200,000	200,000	

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184	Forest Worker Training Institute (For logging operation equipment and training - <b>MOVED TO ETF IN GOV REC</b> )	500,000				-500,000
185	Logging Efficiency Grant Fund	1,000,000				-1,000,000
186	Pinhoti Trail maintenance				250,000	250,000
187	Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000	500,000	500,000	1,000,000	-750,000
188	Rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	
189	Saunders Applied Research Institute			500,000		
190	Woodland grass and brush fire equipment			300,000	300,000	300,000
191	Workforce Development	1,000,000	500,000	500,000	500,000	-500,000
192	<b>GEOLOGICAL SURVEY</b>	<b>4,686,161</b>	<b>4,686,161</b>	<b>4,686,161</b>	<b>4,686,161</b>	
193	Choctawhatchee, Pea and Yellow Rivers Watershed Management	457,291	457,291	457,291	457,291	
194	State Water Assessment Program	802,750	802,750	802,750	802,750	
195	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>110,044</b>	<b>110,044</b>	<b>110,044</b>	<b>110,044</b>	
196	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>1,120,960</b>	<b>1,120,960</b>	<b>1,120,960</b>	<b>1,120,960</b>	
197	<b>GOVERNOR'S OFFICE</b>	<b>6,734,957</b>	<b>6,734,957</b>	<b>6,734,957</b>	<b>6,734,957</b>	
198	<b>GOVERNOR'S OFFICE ON DISABILITY (MOVED TO ETF IN GOVERNOR REC)</b>	<b>162,688</b>				<b>-162,688</b>
199	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>132,415</b>	<b>132,415</b>	<b>132,415</b>	<b>132,415</b>	
200	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>159,523,990</b>	<b>153,388,990</b>	<b>156,013,990</b>	<b>156,613,990</b>	<b>-2,910,000</b>
201	Office of Primary Care and Rural Health	500,000	500,000	500,000	500,000	
202	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
203	Addiction Prevention Coalition	400,000	400,000	400,000	400,000	
204	Alabama Cancer Research Consortium	265,000	265,000	265,000	165,000	-100,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
205	Alabama Rare				100,000	100,000
206	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	750,000	750,000	
207	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	1,500,000	1,500,000	
208	Baldwin Coroners Training Commission	50,000				-50,000
209	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	
210	Butler County Health Department (one-time)			350,000	350,000	350,000
211	Cancer Wellness Foundation				250,000	250,000
212	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	
213	Communicable Diseases	4,000,000	4,000,000	4,000,000	4,000,000	
214	Decatur Morgan Hospital			950,000	950,000	950,000
215	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	
216	Epilepsy Foundation	150,000			150,000	
217	Fetal and Infant Review Committee	25,000	25,000	25,000	25,000	
218	Forge Breast Cancer Survivor Center				100,000	100,000
219	Franklin Primary Health Center - Mobile (one-time)	160,000				-160,000
220	Good Samaritan Cullman	250,000	500,000	500,000	500,000	250,000
221	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
222	Kid One Transport	100,000	100,000	100,000	100,000	
223	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	
224	Magic Moments	50,000		50,000	50,000	
225	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
226	Mobile Infirmary				100,000	100,000
227	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
228	Office of Emergency Medical Services	2,500,000	2,500,000	2,500,000	2,500,000	
229	Project Help US Medical Reserve Corps	200,000		250,000	250,000	50,000
230	Sickle Cell Testing and Outreach			750,000	750,000	750,000
231	USA Trauma Center	2,000,000				-2,000,000
232	UAB TSC Clinic (was TSC Alliance)	275,000		275,000	275,000	
233	USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs <b>(MOVED TO ETF BUDGET IN GOV REC)</b>	1,000,000				-1,000,000
234	Huntsville Hospital Health System - workforce development schools for in demand health professionals <b>(MOVED TO ETF BUDGET IN GOV REC)</b>	2,500,000				-2,500,000
235	Children's Health Insurance Program (CHIP)	85,464,751	85,464,751	85,464,751	85,464,751	
236	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>8,478</b>	<b>8,478</b>	<b>8,478</b>	<b>8,478</b>	
237	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,551,876</b>	<b>4,726,876</b>	<b>5,136,876</b>	<b>6,251,876</b>	<b>700,000</b>
238	Alabama Veterans Museum and Archives	50,000	25,000	60,000	60,000	10,000
239	Arlington House	25,000		25,000	25,000	
240	Ballard House			25,000	25,000	25,000
241	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000	
242	Eufaula Heritage Association	75,000		50,000	50,000	-25,000
243	Friends of Ackerville Baptist Church			75,000	75,000	75,000
244	Historic Blakeley Authority	50,000	25,000	50,000	1,025,000	975,000
245	Historic Fendall Hall - Eufaula	100,000	25,000	50,000	50,000	-50,000
246	Historic First Baptist Church of Selma				40,000	40,000
247	Historic Holman House - Ozark	100,000	25,000	25,000	100,000	
248	Historic Kennedy Cox House - Mobile	200,000				-200,000
249	Historical Commission, Alabama	4,258,784	4,258,784	4,258,784	4,258,784	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
250	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	223,092	223,092	
251	Museum of East Alabama	50,000	25,000	50,000	50,000	
252	Community Foundation of Northeast Alabama	50,000		25,000	50,000	
253	Pioneer Museum, Troy	20,000	20,000	20,000	20,000	
254	Rosa Parks and Helen Keller Monuments	150,000				-150,000
255	St. Stephens Historical Commission	50,000	25,000	50,000	50,000	
256	Swift-Cole House - Baldwin County	50,000		50,000	50,000	
257	Tannehill Ironworks Historical State Park	50,000	25,000	50,000	50,000	
258	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>149,225,857</b>	<b>148,765,857</b>	<b>148,365,857</b>	<b>149,100,857</b>	<b>-125,000</b>
259	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	500,000	500,000	
260	Alabama Network of Children's Advocacy Centers	1,850,000	1,850,000	1,850,000	1,850,000	
261	Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)	2,025,000	2,025,000	2,025,000	2,025,000	
262	Alabama Sheriff's Youth Ranch	300,000	200,000	200,000	300,000	
263	Boys and Girls Clubs for TANF approved programs ( <b>GOVERNOR REC:</b> TANF funds: \$1,800,000, <b>FTG SUB</b> includes \$25,000 from General Fund, <b>WMG SUB</b> includes \$210,000 from General Fund)	2,160,000	1,800,000	1,825,000	2,010,000	-150,000
264	A.G. Gaston Boys and Girls Club	10,000		25,000	10,000	
265	Boys and Girls Club of North Alabama for the Abington Street Club				200,000	200,000
266	Heart Gallery Alabama	75,000	75,000	75,000	75,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
267	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000		450,000	25,000
269	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>543,348</b>	<b>388,348</b>	<b>488,348</b>	<b>563,348</b>	<b>20,000</b>
270	Mowa Band of Indians	155,000		100,000	175,000	20,000
271	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,926,615</b>	<b>2,926,615</b>	<b>2,926,615</b>	<b>2,926,615</b>	
272	<b>INDUSTRIAL DEVELOPMENT AUTHORITY, STATE</b>	<b>15,000,000</b>				<b>-15,000,000</b>
273	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>143,339,356</b>	<b>143,339,356</b>	<b>143,539,356</b>	<b>143,539,356</b>	<b>200,000</b>
274	FAST Driver's License System	7,200,000				-7,200,000
275	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	600,000	600,000	200,000
276	Capitol Security	1,500,000	1,500,000	1,500,000	1,500,000	
277	State House security	700,000	700,000	700,000	700,000	
278	Vaping Enforcement	200,000	200,000	200,000	200,000	
279	Alabama Statewide Emergency Notification System - in coordination with the Emergency Management Agency		1,100,000	600,000	1,100,000	1,100,000
280	Alabama Metro Crime Supression Unit	3,000,000	3,000,000	3,000,000	3,000,000	
281	Alabama Human Trafficking Partnership	100,000	100,000	100,000	100,000	
283	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>705,160</b>	<b>705,160</b>	<b>705,160</b>	<b>705,160</b>	
284	<b>MEDICAID AGENCY, ALABAMA</b>	<b>1,179,054,000</b>	<b>1,179,054,000</b>	<b>1,179,054,000</b>	<b>1,179,054,000</b>	
285	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	
286	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
287	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	
288	Post Partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	4,000,000	
289	<b>MEDICAL CANNABIS COMMISSION</b>	<b>1,501,440</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-501,440</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
290	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>244,569,847</b>	<b>243,439,549</b>	<b>240,539,549</b>	<b>240,864,549</b>	<b>-3,705,298</b>
291	ARC of Jackson County	100,000				-100,000
292	ARC of Madison County for a mobile unit for autism testing	105,298				-105,298
293	Black Women's Mental Health	100,000		100,000	100,000	
294	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	3,482,142	3,482,142	
295	Calhoun County Substance Prevention Services	135,000	135,000	135,000	135,000	
296	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	60,000	
297	Substance abuse prevention services	310,000	310,000	310,000	310,000	
298	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
299	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	
300	Community provider rate increases for ID Program	11,071,429	11,071,429	11,071,429	11,071,429	
301	Anti-eviction Defense Program	650,000	325,000	325,000	650,000	
302	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	6,250,000	
303	Crisis Intervention Training	1,000,000	1,000,000	1,000,000	1,000,000	
304	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	36,000,000	
305	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	6,000,000	
306	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	
307	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
308	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
309	Veteran's PTSD Program	200,000	200,000	200,000	200,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
310	988 Call Center Capacity Building	500,000				-500,000
311	Civil Commitment/Residential Services	8,000,000	8,000,000	8,000,000	8,000,000	
312	Increase the Number of Civil Commitment Beds Above the Funded Amount in FY 2026		2,500,000	2,500,000	2,500,000	2,500,000
313	<b>MILITARY DEPARTMENT</b>	<b>11,939,501</b>	<b>11,939,501</b>	<b>11,939,501</b>	<b>11,939,501</b>	
314	<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-1,000,000</b>
315	Armory maintenance and revitalization	2,000,000	1,000,000	1,000,000	1,000,000	-1,000,000
316	<b>OIL AND GAS BOARD</b>	<b>4,237,827</b>	<b>4,237,827</b>	<b>4,237,827</b>	<b>4,237,827</b>	
317	<b>PARDONS AND PAROLES, BOARD OF</b>	<b>91,047,110</b>	<b>90,647,110</b>	<b>90,647,110</b>	<b>90,647,110</b>	<b>-400,000</b>
318	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	
319	Reentry Services Program	100,000	100,000	100,000	100,000	
320	Electronic monitoring program	800,000	800,000	800,000	800,000	
321	The Dannon Project	150,000				-150,000
322	Perry County Commission for reimbursement of correctional facility expenses (one-time)	250,000				-250,000
323	Program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	
324	<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>1,778,736</b>	<b>1,778,736</b>	<b>1,778,736</b>	<b>1,778,736</b>	
325	<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	<b>463,000</b>	<b>100,000</b>
326	<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>50,534,316</b>	<b>50,284,316</b>	<b>50,384,316</b>	<b>50,634,316</b>	<b>100,000</b>
327	Adult Guardianships	150,000			150,000	
328	Elderly Nutrition	500,000	500,000	500,000	500,000	
329	Ombudsman Program	500,000	500,000	500,000	500,000	
330	Retired Senior Volunteer Program	457,580	357,580	457,580	457,580	
331	Silver Haired Legislature	25,000	25,000	25,000	25,000	
332	Studio 60 Senior Center				100,000	100,000
333	Medicaid Waiver Services Program	31,400,584	31,400,584	31,400,584	31,400,584	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
334	SenioRx (Elderly Medication Program)	1,758,636	1,758,636	1,758,636	1,758,636	
335	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>4,017,915</b>	<b>3,817,915</b>	<b>3,817,915</b>	<b>4,017,915</b>	
336	Feral Hog Program	200,000			200,000	
337	State match for the Regional Conservation Partnership Program	81,403	81,403	81,403	81,403	
338	<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>1,018,860</b>	<b>1,018,860</b>	<b>1,018,860</b>	<b>1,018,860</b>	
339	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	
340	<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>10,587,889</b>	<b>5,436,889</b>	<b>6,961,889</b>	<b>9,936,889</b>	<b>-651,000</b>
341	Alabama Bass Trail	300,437	224,437	224,437	324,437	24,000
342	Alabama Scenic River Trail	600,000	400,000	400,000	600,000	
343	Alabama Sports Festival	475,000	275,000	275,000	575,000	100,000
344	Athens Limestone Tourism				100,000	100,000
345	Indy Grand Prix of Alabama	500,000	500,000	500,000	500,000	
346	Bear Creek Development Authority	150,000		150,000	150,000	
347	Birmingham Civil Rights Museum	300,000	300,000	200,000	200,000	-100,000
348	Birmingham Negro Baseball Museum	100,000		100,000	100,000	
349	Blackbelt Adventures	775,000	525,000	600,000	875,000	100,000
350	Buckmasters	300,000	300,000	300,000	300,000	
351	Cullman Tourism Board	200,000		200,000	200,000	
352	Dothan Area Botanical Gardens	175,000		175,000	175,000	
353	EarlyWorks Museum	175,000				-175,000
354	Freshwater Land Trust (includes the following):	325,000	225,000	225,000	325,000	
355	Village Creek Greenway			25,000	25,000	25,000
356	Friends of Rickwood Field	50,000				-50,000
357	Geneva River Festival	100,000		100,000	100,000	
358	Honda Battle of the Bands	250,000		200,000	200,000	-50,000
359	Hope Outdoors				50,000	50,000
360	Jazz Hall of Fame	150,000		100,000	100,000	-50,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 SENATE PASSED</b>	<b>FY 2027 HOUSE PASSED/ENACTED</b>	<b>DIFFERENCE ENACTED VS. FY2026 BUDGETED</b>
361	Jefferson County Greenways Commission	250,000		250,000	250,000	
362	Magic City Classic	350,000	350,000	350,000	350,000	
363	Major League Fishing Anglers Association National Headquarters	150,000		150,000	150,000	
364	McWane Science Center	50,000				-50,000
365	Mobile Sports Authority				400,000	400,000
366	Motor Sports Hall of Fame	250,000	250,000	250,000	250,000	
367	Music and Concert Festival Promotion				500,000	500,000
368	Nature Discovery Center Project	175,000		100,000	100,000	-75,000
369	Railroad Park	100,000				-100,000
370	Red Mountain Theater	50,000				-50,000
371	Regions Tradition Golf Tournament	100,000	100,000	100,000	100,000	
372	USS Alabama Battleship	750,000	750,000	750,000	750,000	
373	Talladega Speedway	750,000	500,000	500,000	500,000	-250,000
374	SEC Baseball Tournament	75,000	75,000		75,000	
375	SEC Softball Huntsville-Madison				75,000	75,000
376	Singing River Trail	200,000		100,000	300,000	100,000
377	SWAC Championship Series	400,000			400,000	
378	World Police and Fire Games - Birmingham	1,250,000				-1,250,000
379	Year of Aviation Support	100,000				-100,000
380	Yellowhammer Outdoors				200,000	200,000
381	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>3,839,157</b>	<b>3,839,157</b>	<b>3,839,157</b>	<b>4,339,157</b>	<b>500,000</b>
382	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
383	Still Serving Veterans	70,000	70,000	70,000	70,000	
384	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000	
385	U.S. Veterans Memorial Foundation				400,000	400,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 HOUSE PASSED/ENACTED	DIFFERENCE ENACTED VS. FY2026 BUDGETED
386	Lakeshore Foundation Support our Veterans Program	550,000	550,000	550,000	650,000	100,000
387	<b>WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)</b>	<b>1,606,298</b>	<b>1,406,298</b>	<b>1,606,298</b>	<b>1,606,298</b>	
388	Mine Safety Program	350,000	350,000	350,000	350,000	
389	Statewide Transportation Needs Assessment			200,000	200,000	200,000
390	Statewide Transportation for Workforce Development	200,000				-200,000
391	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>8,375,805</b>	<b>8,375,805</b>	<b>8,375,805</b>	<b>8,375,805</b>	
392	Diversion Program	1,000,000	1,000,000	1,000,000	1,000,000	
393	Juvenile Corrections	300,000	300,000	300,000	300,000	
394	<b>TOTAL EXECUTIVE</b>	<b>3,300,345,125</b>	<b>3,238,103,700</b>	<b>3,259,998,700</b>	<b>3,274,338,700</b>	<b>-26,006,425</b>
395						
396	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					
397	<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	
398	<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	
399	<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>1,835,000</b>		<b>-1,835,000</b>
400	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	
401	<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	
402	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>483,000</b>	<b>483,000</b>	<b>483,000</b>	<b>483,000</b>	
403	<b>ELECTION EXPENSES</b>	<b>9,509,349</b>	<b>9,509,349</b>	<b>9,509,349</b>	<b>9,509,349</b>	
404	Special Services Program (estimated)	9,476,500	9,476,500	9,476,500	9,476,500	
405	Training of Election Officials	32,849	32,849	32,849	32,849	
406	<b>EMERGENCY FUND, DEPARTMENTAL</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	
407	<b>EMERGENCY PRISONER FEEDING FUND</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
408	<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	<b>85,692,909</b>	<b>85,692,909</b>	<b>85,692,909</b>	<b>85,692,909</b>	
409	<b>FEEDING OF PRISONERS</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>15,300,000</b>	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 HOUSE PASSED/ENACTED	DIFFERENCE ENACTED VS. FY2026 BUDGETED
410	FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	120,000	
411	FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	5,760,099	
412	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	
413	GOVERNORS CONFERENCE, NATIONAL	156,624	156,624	156,624	156,624	
414	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	
415	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	
416	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	
417	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	
418	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	
419	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	
420	SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	5,000,000	5,000,000	
421	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	1,394,000	
422	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	
423	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	
424	REGISTRATION OF VOTERS - Photo Voter Identification	304,000	304,000	304,000	304,000	
425	REGISTRATION OF VOTERS - Voter Registrars	4,680,000	4,680,000	4,680,000	4,680,000	
426	REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	1,100,000	
427	GRIMES, DON - WRONGFUL INCARCERATION	50,000	50,000	50,000	50,000	
428	DANDRIDGE, BENIAH - WRONGFUL INCARCERATION	50,000	50,000	50,000	50,000	
429	LEE, BRIDGET - WRONGFUL INCARCERATION	18,768				-18,768
431	<b>TOTAL OTHER GENERAL FUND</b>	<b>145,793,708</b>	<b>145,774,940</b>	<b>145,774,940</b>	<b>143,939,940</b>	<b>-1,853,768</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146 (ACT 2026-383) 2026 REGULAR SESSION**

	B	J	K	L	M	N
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 SENATE PASSED	FY 2027 HOUSE PASSED/ENACTED	DIFFERENCE ENACTED VS. FY2026 BUDGETED
433	<b>SUB-TOTAL GENERAL FUND</b>	<b>3,714,074,753</b>	<b>3,651,807,295</b>	<b>3,688,907,295</b>	<b>3,701,502,295</b>	<b>-12,572,458</b>
435	<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>					
436	Employee Pay Raise - 2%		16,000,000	16,000,000	16,000,000	16,000,000
437	SEIB - Fund at \$1,175/pm		18,000,000	18,000,000	18,000,000	18,000,000
438	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	0
439	Senior Services, Department of - Medicaid Waiver	1,931,330	1,682,759	1,682,759	1,682,759	-248,571
440	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>1,934,043</b>	<b>35,685,472</b>	<b>35,685,472</b>	<b>35,685,472</b>	<b>33,751,429</b>
442	<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	<b>3,716,008,796</b>	<b>3,687,492,767</b>	<b>3,724,592,767</b>	<b>3,737,187,767</b>	<b>21,178,971</b>
444	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					
445	<b>COALITION AGAINST DOMESTIC VIOLENCE (SB162)</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	
447	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	
449	<b>GRAND TOTAL SGF APPROPRIATIONS</b>	<b>3,716,178,429</b>	<b>3,687,662,400</b>	<b>3,724,762,400</b>	<b>3,737,357,400</b>	<b>21,178,971</b>
451	<b>OTHER CONDITIONAL APPROPRIATIONS</b>					
452	ALABAMA PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	
453						
454	<b>NOTE: FY 2027 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$1,175 per month</b> per employee.					