

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
1					
2	<b>LEGISLATIVE BRANCH</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	11,353,649	11,534,850	11,534,850	
4	<b>LEGISLATIVE SERVICES AGENCY</b>	4,127,307	4,228,466	4,228,466	
5	<b>LEGISLATURE</b>	4,298,253	4,320,480	4,320,480	
6	<b>LEGISLATIVE COUNCIL</b>			10,000,000	10,000,000
7	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	19,779,209	20,083,796	30,083,796	10,000,000
8	<b>EXECUTIVE BRANCH</b>				
9	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)</b>	600,000	600,000	600,000	
10	Farm to School Program	600,000	600,000	600,000	
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)</b>	7,906,423	8,129,838	8,129,838	
13	Men's Hall of Fame	10,000	10,000	10,000	
14	<b>CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)</b>	1,500,000	1,517,428	1,517,428	
15	New Schools For Alabama	400,000	400,000	400,000	
16	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	10,181,306	10,059,016	10,159,016	100,000
17	Big Brothers/Big Sisters	150,000			
18	<b>COMMERCE, DEPARTMENT OF</b>	70,625,922	71,190,570	71,147,370	(43,200)
19	Industrial Development and Training Program	8,880,976	8,880,976	8,880,976	
20	Industrial Training Program - O&M	8,682,295	9,246,943	9,203,743	(43,200)
21	Rural Marketing Program	400,000	400,000	400,000	
22	Workforce Development <b>(includes earmarking below):</b>	52,662,651	52,662,651	52,662,651	
23	Alabama Workforce Training Center	500,000	500,000	500,000	
24	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	
25	West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	1,600,000	
26	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	622,223,785	658,001,653	657,797,746	(203,907)
27	<b>O&amp;M (includes earmarking below)</b>	450,600,434	471,834,095	471,954,885	120,790
28	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
29	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	

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1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
30	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	
31	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	
32	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	
33	Central Alabama Community College	145,000	145,000	265,790	120,790
34	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	
35	Drake State Community Technical College (Campus modifications)	250,000	250,000	250,000	
36	Enterprise State Community College	250,000	250,000	250,000	
37	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	
38	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	
39	Economic Development	242,500	242,500	242,500	
40	Ingram State Technical College	100,000	100,000	100,000	
41	Jefferson State Community College for the nursing program	652,625	652,625	652,625	
42	Lawson State Community College for STEM education	240,750	240,750	240,750	
43	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	
44	Northeast Alabama Community College	200,000	200,000	200,000	
45	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
46	Reid State Technical College	30,125	30,125	30,125	
47	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	
48	Distance support	100,000	100,000	100,000	
49	Facility modification	250,000	250,000	250,000	
50	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
51	Southern Union State Community College	356,125	356,125	356,125	
52	Trenholm State	213,250	213,250	213,250	
53	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
55	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	
56	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	
57	<b>Prison Education (includes earmarking below)</b>	<b>22,776,380</b>	<b>23,776,380</b>	<b>23,276,380</b>	<b>(500,000)</b>
58	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
59	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	
60	Perry County Facility	2,500,000	2,500,000	2,500,000	

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1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
61	Therapeutic Education	1,999,901	1,999,901	1,999,901	
62	<b>Adult Education Program</b>	<b>14,964,656</b>	<b>14,964,656</b>	<b>14,964,656</b>	
63	<b>Special Populations Training</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	
64	<b>Mine Safety Training Program</b>	<b>350,000</b>	<b>375,000</b>	<b>375,000</b>	
65	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	<b>14,828,866</b>	<b>15,423,073</b>	<b>17,864,166</b>	<b>2,441,093</b>
66	For property and capital purchases and improvements	850,000	850,000	850,000	
67	Training equipment for the Alabama Centers for Rural Healthcare (one-time)			4,000,000	4,000,000
68	<b>Truck Driver Training Program - Central Alabama Community College</b>	<b>240,790</b>	<b>265,790</b>		<b>(265,790)</b>
69	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	
70	Career Coaches	3,079,630	3,079,630	3,079,630	
71	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
72	<b>Marion Military Institute (includes earmarking below):</b>	<b>11,934,349</b>	<b>12,834,349</b>	<b>12,834,349</b>	
73	Military Hall of Honor	125,000	125,000	125,000	
74	<b>Alabama Technology Network (includes earmarking below)</b>	<b>6,167,736</b>	<b>6,167,736</b>	<b>6,167,736</b>	
75	For workforce training	503,906	503,906	503,906	
76	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	<b>44,432,385</b>	<b>54,432,385</b>	<b>54,432,385</b>	
77	Murphy University Center	200,000	200,000	200,000	
78	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	
79	<b>Women's Foundation of Alabama</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
80	<b>Volunteer EMSP Certifications</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	
81	<b>Automotive Workforce Training Scholarship Program</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
82	<b>Distance Learning Program</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	
83	<b>Automotive Manufacturing Workforce Development Program</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	
84	<b>Smart Career Workforce Project</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
85	<b>ACCS Innovation Center</b>	<b>17,500,000</b>	<b>19,500,000</b>	<b>17,500,000</b>	<b>(2,000,000)</b>
86	<b>LPN Programs (New and Current)</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	
87	<b>Career Tech Equipment</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	
88	<b>Hospitality Training</b>	<b>1,000,000</b>			
89	<b>Short-Term Credential Scholarship Program</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
90	<b>Alabama Career Roadmap</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	
91	<b>Cyber Technology and AI Expansion</b>		<b>1,000,000</b>	<b>1,000,000</b>	

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1					
92	<b>ARTS, STATE COUNCIL ON THE (includes earmarking below)</b>	<b>8,467,537</b>	<b>8,518,983</b>	<b>8,593,983</b>	<b>75,000</b>
93	Alabama Center for the Arts	1,410,000	1,410,000	1,485,000	75,000
94	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	<b>13,945,097</b>	<b>14,658,038</b>	<b>14,840,638</b>	<b>182,600</b>
95	Accel Program	829,000	829,000	929,000	100,000
96	Alabama Cyber Range	775,000	775,000	875,000	100,000
97	<b>DEBT SERVICE</b>	<b>31,198,018</b>	<b>31,636,000</b>	<b>31,636,000</b>	
98	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	
99	Alabama Dental Service Program	500,000	500,000	500,000	
100	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	
101	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>213,184,588</b>	<b>226,595,637</b>	<b>226,595,637</b>	
102	Social Services Program (includes earmarking below)	213,184,588	226,595,637	226,595,637	
103	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	
104	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	
105	Office of School Readiness	197,448,382	209,866,459	209,866,459	
106	O&M	2,380,512	3,123,484	3,123,484	
107	Strong Start/Strong Finish	4,755,694	4,755,694	4,755,694	
108	Dolly Parton Imagination Library	2,850,000	3,100,000	3,100,000	
109	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	
110	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
111	Rural Broadband Grant Program		5,000,000	5,000,000	
112	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>5,534,983,366</b>	<b>5,869,831,544</b>	<b>5,856,386,933</b>	<b>(13,444,611)</b>
113	Foundation Program (includes earmarking below)	4,783,327,848	5,001,426,709	4,980,632,098	(20,794,611)
114	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	
115	Transportation Program	478,530,921	586,223,642	586,223,642	
116	At-Risk Student Program (includes earmarking below)			750,000	750,000
	Youth Advocacy Program			400,000	400,000
	Small Magic			350,000	350,000
119	Board of Adjustment	750,800	50,000	50,000	
120	School Nurses Program	89,556,877	96,448,015	96,448,015	
121	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	23,312,920	23,779,178	23,779,178	
122	Alabama Leaders in Education Technology (ALET)	150,000	150,000	150,000	
123	Cybersecurity Improvement	12,051,980	12,051,980	12,051,980	

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124	Career Tech O&M	10,000,000	10,000,000	10,000,000	
125	Start-up Charter Schools (was Current Units)	2,000,000	2,000,000	2,000,000	
126	Parental Leave	9,600,000	12,000,000	9,600,000	(2,400,000)
127	RAISE Act Program	58,000,000	58,000,000	58,000,000	
128	TEAMS Salary Matrix	72,000,000	72,000,000	81,000,000	9,000,000
129	Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	
130	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>732,857,620</b>	<b>755,921,112</b>	<b>766,381,112</b>	<b>10,460,000</b>
131	<b>Administrative Services Program (includes earmarking below)</b>	<b>535,907,822</b>	<b>571,954,152</b>	<b>574,904,152</b>	<b>2,950,000</b>
132	Advanced Placement	13,500,000	13,500,000	13,500,000	
133	Alabama Holocaust Commission	150,000	150,000	150,000	
134	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	136,128,318	159,128,318	159,128,318	
135	For provisions of the Alabama Numeracy Act	95,000,000	114,000,000	114,000,000	
136	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	2,629,000	
137	Saban Center	1,000,000	2,000,000	2,000,000	
138	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	
139	Alabama Reading Initiative O&M (includes earmarking below)	151,950,000	151,950,000	151,950,000	
140	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	
141	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	
142	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	
143	Alabama Summer and Afterschool Program	17,286,000	17,286,000	17,286,000	
144	Arts Education	2,000,000	2,000,000	2,100,000	100,000
145	Better Basics	500,000	500,000	500,000	
146	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
147	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	
148	Eye Screening Program	1,448,230	1,448,230	1,448,230	
149	Follow-up Care	1,448,230	1,448,230	1,448,230	
150	Computer Science For Alabama (CS4AL) Program	6,000,000	7,000,000	7,000,000	
151	Distance Learning (including testing)	22,500,000	26,000,000	26,000,000	
152	English Language Learners Program (includes earmark below):	2,000,000	4,000,000	4,000,000	
153	Regional EL Specialists	2,000,000	4,000,000	4,000,000	
154	High Needs Special Education Grant Program	14,000,000	14,000,000	14,000,000	
155	Juvenile Probation Officers	750,000	750,000	750,000	

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156	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	5,558,367	5,558,367	4,958,367	(600,000)
157	Legislative School Performance Recognition Program	250,000	250,000	250,000	
158	Feminine Hygiene Products Grant Program	400,000	400,000	400,000	
159	Jones Valley Teaching Farm	700,000	700,000	700,000	
160	Montgomery pilot program: Career Direct Certification	200,000	200,000		(200,000)
161	Montgomery pilot program: Conflict Resolution	200,000	200,000		(200,000)
162	Birmingham pilot program: Conflict Resolution	200,000	200,000		(200,000)
163	Retired Senior Volunteer Program	175,000	175,000	175,000	
164	Military Children Support Plan	800,000	800,000	800,000	
165	Montgomery Pre-K Pilot Program	400,000	400,000		(400,000)
166	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	
167	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	38,999,215	38,999,215	
168	Unmet Needs Grant Program	10,000,000	10,000,000	10,000,000	
169	Pilot Programs (includes earmarking below)			3,750,000	3,750,000
170	Best and Brightest STEM Pilot Program			250,000	250,000
171	Montgomery pilot program: Career Direct Certification			200,000	200,000
172	Montgomery pilot program: Conflict Resolution			200,000	200,000
173	Montgomery Pre-K Pilot Program			400,000	400,000
174	Montgomery pilot program: Mechatronics STEM Camp			36,000	36,000
175	Montgomery pilot program: Bloom Bucks			164,000	164,000
176	Mental Health Telecounseling Pilot Project			2,500,000	2,500,000
177	School Safety Security and Climate (includes earmarking below)	13,240,000	16,200,000	16,200,000	
178	Bullying Prevention Project	5,000,000	5,000,000	5,000,000	
179	Mental Health Collaborative	250,000	250,000	250,000	
180	Regional Safety Training Specialists	800,000	800,000	800,000	
181	School-Based Mental Health Service Coordinator	4,690,000	7,650,000	7,650,000	
182	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	
183	Statewide Student Assessment	20,405,117	20,405,117	20,405,117	
184	STEM Education Consortium	900,000	1,500,000	1,500,000	
185	Tenure Personnel Hearings (pursuant to the Students First Act)	200,000	200,000	200,000	
186	Turnaround Schools	10,000,000	10,000,000	10,000,000	
187	Woolley Institute for Spoken Language Education	1,000,000	1,000,000	1,000,000	

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188	Office of School Improvement	2,200,560	2,200,560	2,200,560	
189	Office of Specialized Treatment Centers	27,800,000	27,800,000	27,800,000	
190	Cameras in the Classroom Grant Program	500,000	500,000	600,000	100,000
191	Principal Leadership and Mentoring Act	32,602,000	33,205,115	33,205,115	
192	Speech Pathologist Stipend Program	775,000	775,000	775,000	
193	Alabama Teacher Observation Tool	1,000,000	1,000,000	1,000,000	
194	CPR Kits		250,000	250,000	
195	<b>American Village (includes earmarking below)</b>	<b>2,575,000</b>	<b>2,270,000</b>	<b>2,520,000</b>	<b>250,000</b>
196	Semiquincentennial Commission	425,000			
197	Civics Partnership	750,000	750,000	750,000	
198	Debate programs in high needs schools			250,000	250,000
199	U.S. History Commission	200,000	200,000	200,000	
200	U.S. Constitution Program	200,000	200,000	200,000	
201	<b>Alabama Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
202	<b>Financial Assistance Program (includes earmarking below)</b>	<b>156,486,002</b>	<b>159,408,164</b>	<b>166,568,164</b>	<b>7,160,000</b>
203	Advanced Innovation Grant Program (includes earmarking below):			8,000,000	8,000,000
204	Plasma Games			2,000,000	2,000,000
205	Prisms STEM Virtual Reality Program			1,500,000	1,500,000
206	ALET Learning Platform			1,000,000	1,000,000
207	AI-Ready Classrooms			2,000,000	2,000,000
208	Alabama Digital Literacy Program			1,500,000	1,500,000
209	Alabama Baseball Coaches Association	125,000	125,000	125,000	
210	Alabama Sports Officials Foundation	50,000	50,000	75,000	25,000
211	Alabama Football Coaches Association	150,000	150,000	150,000	
212	Alabama Multi-Tier System of Supports	2,000,000	2,000,000	2,000,000	
213	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	
214	Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	
215	Career Tech Initiative (includes earmarking below)	38,747,239	38,747,239	38,382,239	(365,000)
216	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	
217	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	
218	Alabama Cattleman's Youth Program	80,000	80,000	80,000	
219	Agriscience Teachers	1,000,000	1,000,000	1,000,000	
220	Career Coaches Program	15,723,370	15,723,370	15,723,370	

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221	Imagine Academy	794,372	794,372	794,372	
222	Prostart Career and Technical Education Program	365,000	365,000		(365,000)
223	Children's Hospital (includes earmarking below)	1,390,000	1,390,000	1,540,000	150,000
224	Poison control	800,000	800,000	800,000	
225	Sunshine School	250,000	250,000	400,000	150,000
226	Coach Safely Initiative	800,000	800,000	850,000	50,000
227	Grow your Own	284,875	569,750	569,750	
228	Helping Families Initiative	3,300,000	3,300,000	3,500,000	200,000
229	Healthy Eating, Active Living (HEAL, Inc)	980,000	980,000	1,080,000	100,000
230	High Hopes for Alabama Students	11,980,287	11,980,287	11,980,287	
231	Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	2,000,000	
232	Jobs for Alabama's Graduates (JAG)	7,050,742	7,050,742	7,050,742	
233	Liberty Learning Foundation	1,175,000	1,175,000	1,175,000	
234	Mental Health Telecounseling Pilot Project	2,500,000	2,500,000		(2,500,000)
235	Micro School Grant Program			500,000	500,000
236	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	
237	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	
238	Candidate Support and Professional Development	50,000	50,000	50,000	
239	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	
240	Plasma Games	2,000,000	2,000,000		(2,000,000)
241	Reach and Teach	350,000	350,000	350,000	
242	Robotics Grant Program (includes earmark below)	1,250,000	1,250,000	1,250,000	
243	Elementary Robotics Grant Program	100,000	100,000	100,000	
244	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	
245	Southern Research Institute	1,000,000	1,000,000	750,000	(250,000)
246	Southwest School of Deaf and Blind	198,865	198,865	198,865	
247	Special Education Certified Behavior Analysts	13,500,000	13,500,000	13,500,000	
248	Special Education Pre-School Program	30,000,000	30,000,000	30,000,000	
249	Student and Teacher Plant Science Consortium (name change - was Student Botanical Pilot Project)	450,000	450,000	500,000	50,000
250	Symphony in Education Program	325,000	325,000	325,000	
251	Teach For America	822,000	822,000	822,000	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
252	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	
253	Alabama A&M University	320,086	320,086	320,086	
254	Alabama at Birmingham, University of	346,848	346,848	346,848	
255	Alabama State University	282,287	282,287	282,287	
256	Alabama, University of	263,249	263,249	263,249	
257	Athens State University	274,838	274,838	274,838	
258	Auburn University	284,217	284,217	284,217	
259	Jacksonville State University	279,528	279,528	279,528	
260	Montevallo, University of	291,391	291,391	291,391	
261	North Alabama, University of	258,283	258,283	258,283	
262	South Alabama, University of	368,644	368,644	368,644	
263	Troy University	293,875	293,875	293,875	
264	University of West Alabama	245,834	245,834	245,834	
265	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,697,293	3,697,293	
266	Computer Science Professional Development	300,000	300,000	300,000	
267	Middle School Computer Programming Initiative	613,907	613,907	613,907	
268	Special Education Professional Development Program	188,907	188,907	188,907	
269	Technology in Motion Program	2,357,192	2,594,479	2,594,479	
270	Teacher Recruitment and Placement	800,000	800,000		(800,000)
271	Teacher Recruitment Programs (includes earmarking below)			6,200,000	6,200,000
272	Teacher Recruitment and Placement			800,000	800,000
273	STEM Major teacher recruitment program			4,500,000	4,500,000
274	AKEEP Education and Teacher Recruitment Partnership			200,000	200,000
275	Alabama Recruit and Retain Urban/Rural Teachers			700,000	700,000
276	Vaping Education Program	150,000	150,000	150,000	
277	Youth Leadership Development Program	525,000	525,000	525,000	
278	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	
279	Big Brothers/Big Sisters		200,000	200,000	
280	Alabama Shakespeare Festival		2,000,000		(2,000,000)
281	Youth Sports Initiative for Physical Wellness		200,000		(200,000)
282	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
1					
283	<b>Gifted Students Program (includes earmarking below)</b>	1,675,000	1,675,000	1,775,000	100,000
284	Gifted Students Grant Program	1,675,000	1,675,000	1,775,000	100,000
285	<b>Kindervision</b>	250,000	250,000	250,000	
286	<b>Liability Insurance Program</b>	17,500,000	17,500,000	17,500,000	
287	<b>Public Education Employee Injury Compensation Program - (GOVERNOR REC moved to stand-alone agency)</b>	15,600,000			
288	<b>Reading is Fundamental</b>	30,000	30,000	30,000	
289	<b>EDUCATIONAL TELEVISION COMMISSION</b>	10,699,798	10,854,510	10,854,510	
290	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>	916,638	944,100	944,100	
291	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	12,604,798	12,604,798	12,604,798	
292	Community Services Grants Program	12,604,798	12,604,798	12,604,798	
293	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	3,794,823	3,994,823	3,794,823	(200,000)
294	Auburn Rural Health Program (minimum)	300,000	500,000	300,000	(200,000)
295	Rural Health Program @ UAH	823,400	823,400	823,400	
296	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
297	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
298	<b>FINANCE , DEPARTMENT OF</b>	953,453	969,603	969,603	
299	<b>FINANCE - COMPTROLLER - Teacher Unused Sick Leave</b>	2,500,000	2,500,000	2,500,000	
300	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	13,274,518	14,169,452	14,137,952	(31,500)
301	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	6,927,863	7,209,588	7,185,588	(24,000)
302	<b>GEOLOGICAL SURVEY</b>	598,500	618,754	618,754	
303	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES</b>	398,646	414,140	414,140	
304	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	22,123,228	22,801,190	32,673,190	9,872,000
305	<b>Alabama Medical Education Consortium (includes earmarking below)</b>	1,110,000	1,110,000		(1,110,000)
306	Rural Alabama Teaching Health Center	1,110,000	1,110,000		(1,110,000)
307	<b>Administrative Services Program</b>	1,180,079	1,180,079	1,180,079	
308	<b>Children's Health Insurance Program (CHIP)</b>			9,250,000	9,250,000
309	<b>Continuing Education for EMT Personnel</b>	1,635,782	1,635,782	1,635,782	
310	<b>Office of Emergency Medical Services (includes earmarking below)</b>	1,000,000	1,000,000	1,000,000	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
311	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
312	<b>Public Health Services Program (includes earmarking below)</b>	<b>16,397,367</b>	<b>17,075,329</b>	<b>19,607,329</b>	<b>2,532,000</b>
313	AIDS Alabama	600,000	600,000	625,000	25,000
314	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
315	Alabama Health Education Centers	690,000	690,000	690,000	
316	Alabama Kidney Foundation	497,463	497,463	497,463	
317	Impact Alabama (includes below):	1,195,000	1,195,000	1,195,000	
318	Home First Program	200,000	200,000	200,000	
319	Lions Sight eye screenings	500,000	500,000	500,000	
320	Medical Education and Residency Programs (includes earmarking below):			4,254,000	4,254,000
321	Alabama Medical Education Consortium			725,000	725,000
322	Franklin Rural Residency Program			694,000	694,000
323	Rural Alabama Teaching Health Center			385,000	385,000
324	Rural Dental Clinic Residency Program			1,450,000	1,450,000
325	Rural Psychiatry Residency Program			200,000	200,000
326	Primary Care physician residency program - through Cahaba Clinic			800,000	800,000
327	Partnering in Training in Healthcare (PATH)	500,000	500,000	500,000	
328	Partnering in Training in Healthcare (PATH) for specialized remote simulation training for public school nurses and other school health providers			250,000	250,000
329	Rural Dental Clinic Residency Program	1,450,000	1,450,000		(1,450,000)
330	Statewide Trauma System	250,000	250,000	250,000	
331	Statewide Stroke System	200,000	200,000	200,000	
332	Youth Sports Safety Database		547,000		(547,000)
333	<b>Primary Care physician residency program - through Cahaba Clinic</b>	<b>800,000</b>	<b>800,000</b>		<b>(800,000)</b>
334	<b>SCHOOL OF HEALTHCARE SCIENCES, ALABAMA</b>	<b>5,500,000</b>	<b>6,017,790</b>	<b>5,515,990</b>	<b>(501,800)</b>
335	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>85,240,163</b>	<b>86,888,881</b>	<b>78,352,419</b>	<b>(8,536,462)</b>
336	<b>Deferred Maintenance Program</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	
337	<b>Planning and Coordination Services Program (includes earmarking below)</b>	<b>8,385,148</b>	<b>8,533,866</b>	<b>11,385,148</b>	<b>2,851,282</b>
338	FAFSA Completion	580,000	580,000	580,000	
339	Industry Credential Directory	100,000	100,000	100,000	
340	Operations and Maintenance	4,470,148	4,618,866	4,470,148	(148,718)
341	Move on When Ready			3,000,000	3,000,000

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
342	Pathways to Progress	600,000	600,000	600,000	
343	ReEngage Program (Per Chapter 33D, Title 16)	1,935,000	1,935,000	1,935,000	
344	Retain Alabama (includes earmarking below)	650,000	650,000	650,000	
345	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	
346	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	
347	Study Alabama	50,000	50,000	50,000	
348	<b>Student Financial Aid Programs (includes earmarking below)</b>	<b>38,790,549</b>	<b>39,790,549</b>	<b>33,790,549</b>	<b>(6,000,000)</b>
349	Alabama National Guard Education Assistance Scholarships	9,331,114	9,831,114	9,831,114	
350	Alabama Student Assistance Program	10,000,000	10,000,000	10,000,000	
351	Birmingham Promise Scholarship Program	892,500	892,500	892,500	
352	Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	10,500,000	
353	Indian Affairs Scholarship Program	100,000	100,000	100,000	
354	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	
355	Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	2,000,000	(6,000,000)
356	<b>Support of Other Educational Activities Program (includes earmarking below)</b>	<b>8,025,063</b>	<b>8,425,063</b>	<b>3,675,063</b>	<b>(4,750,000)</b>
357	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	999,589	999,589	
358	Best and Brightest STEM Pilot Program	250,000	250,000		
359	EPSCoR (Research) Program	1,260,184	1,460,184	1,460,184	
360	Network of Alabama Academic Libraries	384,076	384,076	384,076	
361	Southern Regional Education Board (SREB)	831,214	831,214	831,214	
362	STEM Major teacher recruitment program	4,500,000	4,500,000		(4,500,000)
363	<b>Support of State Universities Program (includes earmarking below):</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	
364	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
365	State match for federal funds	5,006,831	5,006,831	5,006,831	
366	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	
367	<b>Support of Other State Programs (includes earmarking below)</b>	<b>18,548,120</b>	<b>18,648,120</b>	<b>18,010,376</b>	<b>(637,744)</b>
368	AKEEP Education and Teacher Recruitment Partnership	400,000	400,000		(400,000)
369	Adaptive and Disability Sports Education	60,000	60,000	60,000	
370	Alabama Civil Air Patrol	155,000	155,000	155,000	
371	Alabama Forestry Commission Education Program	200,000	200,000	200,000	
372	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	
373	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000		(700,000)

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 WME SUBSTITUTE</b>	<b>DIFFERENCE WME SUB VS. GOV REC</b>
1					
374	Alabama Trails Foundation	340,000	340,000	340,000	
375	Black Belt Adventures	475,000	475,000	500,000	25,000
376	Black Belt Treasures	350,000	350,000	350,000	
377	Motorsports Hall of Fame	200,000	200,000	200,000	
378	National Computer Forensics Institute	650,000	650,000	650,000	
379	Resource Conservation and Development (RC and D) Programs	8,962,744	8,962,744	9,500,000	537,256
380	Soil and Water Conservation Committee Program	3,023,376	3,023,376	3,023,376	
381	State of Alabama Humanities Foundation	300,000	400,000	300,000	(100,000)
382	Alabama HBCU Cares	650,000	650,000	650,000	
383	USS Alabama Battleship	1,550,000	1,550,000	1,550,000	
384	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,436,751</b>	<b>5,436,751</b>	<b>5,936,751</b>	<b>500,000</b>
385	Historical Resources Management Program (includes earmarking below)	5,436,751	5,436,751	5,936,751	500,000
386	Operating Grant Program (includes earmarking below):	3,500,000	3,500,000	4,000,000	500,000
387	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	
388	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>106,813,990</b>	<b>107,779,970</b>	<b>107,269,970</b>	<b>(510,000)</b>
389	<b>Fostering Hope Scholarship Act Program</b>	<b>1,205,608</b>	<b>1,205,608</b>	<b>1,205,608</b>	
390	<b>Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>	<b>91,518,101</b>	<b>92,484,081</b>	<b>91,974,081</b>	<b>(510,000)</b>
391	ASD assessments, services, and therapies	500,000	500,000	500,000	
392	Bell Center	100,000	100,000	100,000	
393	Black Belt Eye Care Consortium	375,000	375,000	375,000	
394	Boys and Girls Clubs of Alabama		360,000	350,000	(10,000)
395	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	
396	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
397	Roebuck Early Childhood Learning Center	75,000	75,000	75,000	
398	Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	
399	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
400	Alabama Childcare Development Initiative	784,959			
401	<b>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>	<b>14,090,281</b>	<b>14,090,281</b>	<b>14,090,281</b>	
402	Child Advocacy Centers	1,600,000	1,600,000	1,600,000	
403	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>2,949,592</b>	<b>2,979,198</b>	<b>2,979,198</b>	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
404	School Safety	572,446	572,446	572,446	
405	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	2,000,000	2,000,000	2,000,000	
406	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>14,926,788</b>	<b>15,023,291</b>	<b>15,023,291</b>	
407	Alabama Supreme Court Library	550,000	550,000	550,000	
408	Homework Alabama	395,000	395,000	395,000	
409	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	
410	Virtual Library Project	3,611,637	3,611,637	3,611,637	
411	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>160,000</b>	<b>167,132</b>		<b>(167,132)</b>
412	Lieutenant Governor's Commission on 21st Century Workforce	160,000	167,132		(167,132)
413	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>6,490,000</b>	<b>6,852,868</b>	<b>6,843,568</b>	<b>(9,300)</b>
414	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	
415	Mobile Bay National Estuary Program	125,000	125,000	125,000	
416	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>12,220,100</b>	<b>13,017,720</b>	<b>12,989,520</b>	<b>(28,200)</b>
417	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	
418	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
419	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>84,011,829</b>	<b>84,107,489</b>	<b>84,107,489</b>	
420	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	<b>57,706,719</b>	<b>57,706,719</b>	<b>57,706,719</b>	
421	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
422	Camp ASCCA	540,000	540,000	540,000	
423	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	
424	Eagles' Wings Program	625,000	625,000	625,000	
425	Helinski Program	250,000	250,000	250,000	
426	Rainbow Omega	625,000	625,000	625,000	
427	Residential Habilitation	960,000	960,000	960,000	
428	Community provider rate increases	6,750,000	6,750,000	6,750,000	
429	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	<b>16,387,880</b>	<b>16,483,540</b>	<b>16,483,540</b>	
430	School-Based Mental Health Services Collaboration	5,500,000	5,500,000	5,500,000	
431	Community provider rate increases	3,000,000	3,000,000	3,000,000	
432	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	
433	<b>Special Services Program (includes earmark below)</b>	<b>7,024,436</b>	<b>7,024,436</b>	<b>7,024,436</b>	
434	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
435	<b>Substance Abuse Program</b>	<b>2,892,794</b>	<b>2,892,794</b>	<b>2,892,794</b>	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 WME SUBSTITUTE</b>	<b>DIFFERENCE WME SUB VS. GOV REC</b>
1					
436	Community provider rate increases	1,000,000	1,000,000	1,000,000	
437	<b>MUSIC HALL OF FAME</b>	<b>204,381</b>	<b>214,127</b>	<b>214,127</b>	
438	<b>NURSING, ALABAMA BOARD OF</b>	<b>766,027</b>	<b>766,027</b>	<b>766,027</b>	
439	Advanced degree scholarships	150,000	150,000	150,000	
440	Loan repayment program	450,000	450,000	450,000	
441	Advanced practice nursing loan program	150,000	150,000	150,000	
442	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
443	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>2,323,089</b>	<b>2,423,089</b>	<b>2,423,089</b>	
444	Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	
445	Certified Law Enforcement Academy Program	2,062,000	2,162,000	2,162,000	
446	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>2,699,951</b>	<b>2,711,631</b>	<b>2,776,631</b>	<b>65,000</b>
447	Alabama Sports Council	607,260	607,260	607,260	
448	Alabama Sports Festival	1,105,467	1,105,467	1,105,467	
449	Alabama Sports Hall of Fame	635,000	635,000	700,000	65,000
450	<b>PUBLIC EDUCATION EMPLOYEE INJURY COMPENSATION BOARD (under Dept. of Education in FY 2026)</b>		<b>15,600,000</b>	<b>6,500,000</b>	<b>(9,100,000)</b>
451	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>62,722,474</b>	<b>68,884,564</b>	<b>69,121,876</b>	<b>237,312</b>
452	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	
453	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	
454	Disability Resource Network	150,000	150,000	150,000	
455	Early Intervention Program	14,690,685	14,690,685	14,690,685	
456	Education of Dependents of Blind Parents	10,399	10,399	10,399	
457	Hemophilia Program	1,289,809	1,289,809	1,289,809	
458	Homebound Program	8,645,509	8,645,509	8,645,509	
459	Rehabilitation Services ( <b>includes</b> earmarking below)	18,057,388	24,056,790	24,056,790	
460	Teaching Children With Disabilities	128,213	128,213	128,213	
461	Respite Related Services and Training	315,000	315,000	315,000	
462	Exceptional Foundation	150,000	150,000	150,000	
463	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	1,900,000	400,000
464	Rehabilitation Projects	2,110,631	2,110,631	2,110,631	
465	UCP Mobile	100,000	100,000	100,000	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
466	United Ability	100,000	100,000	100,000	
467	Traumatic Brain Injury Program	2,552,442	2,552,442	2,552,442	
468	Alabama Office on Disability		162,688		(162,688)
469	<b>REVENUE, DEPARTMENT OF</b>	<b>101,250,000</b>	<b>101,250,000</b>	<b>101,250,000</b>	
470	Education Savings Account Program	101,250,000	101,250,000	101,250,000	
471	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,931,613</b>	<b>1,931,613</b>	<b>2,131,613</b>	<b>200,000</b>
472	Commission Travel and Other Expenses	60,973	60,973	60,973	
473	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	2,070,640	200,000
474	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA (name changed)</b>	<b>3,200,000</b>			
475	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>23,908,780</b>	<b>23,973,106</b>	<b>23,973,106</b>	
476	<b>U.S. SPACE AND ROCKET CENTER COMMISSION (Formerly Space Science Exhibit Commission, Alabama)</b>		<b>3,200,000</b>	<b>3,700,000</b>	<b>500,000</b>
477	<b>WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)</b>	<b>16,780,856</b>	<b>29,380,856</b>	<b>27,356,600</b>	<b>(2,024,256)</b>
478	Industrial Development Program (includes earmarking below):	9,700,000	20,039,256	18,015,000	(2,024,256)
479	STEM Council	4,700,000	4,709,571	4,700,000	(9,571)
480	Alabama Workforce Board	1,600,000	3,000,000	2,300,000	(700,000)
481	Alabama Office of Apprenticeship	2,500,000	3,729,685	3,115,000	(614,685)
482	Marketing Campaign for Technical Education	900,000	900,000	900,000	
483	Data Information and Retention Program (formerly Talent Triad)	700,000	900,000	900,000	
484	Forest Worker Training Institute		500,000	500,000	
485	Focused Talent Retention Initiative - Administered by EDPA		400,000	400,000	
486	Huntsville Hospital Health System - workforce development for in-demand health professionals		2,500,000	2,500,000	
487	Individual Training Accounts Pilot Program		300,000	300,000	
488	Alabama Advanced Transportation Readiness Initiative			500,000	500,000
489	Rural Psychiatry Residency Program		200,000		(200,000)
490	Rural Transportation Program		300,000	300,000	
491	University of South Alabama Health System - workforce development classroom, equipment, law enforcement, and teaching needs		1,000,000		(1,000,000)
492	Veteran's Resources Center		300,000	300,000	
493	Workforce Piloting Solutions		300,000	300,000	
494	Workforce Program Enhancements		1,000,000	1,000,000	
495	Skills Enhancement and Employment Opportunities Program	1,513,356	2,341,600	2,341,600	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
1					
496	Administrative Services Program	4,867,500	7,000,000	7,000,000	
497	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>47,815,227</b>	<b>53,761,900</b>	<b>52,896,956</b>	<b>(864,944)</b>
498	Administration	2,815,227	2,896,956	2,896,956	
499	Student Financial Aid Program, estimated	45,000,000	50,864,944	50,000,000	(864,944)
500	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>66,729,055</b>	<b>67,331,242</b>	<b>67,331,242</b>	
501	Financial Assistance Program (School District)	8,403,949	8,522,182	8,522,182	
502	Youth Services Program	54,759,374	55,243,328	55,243,328	
503	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	
504	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>7,985,170,273</b>	<b>8,447,063,702</b>	<b>8,433,566,302</b>	<b>(13,497,400)</b>
505					
506	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>8,004,949,482</b>	<b>8,467,147,498</b>	<b>8,463,650,098</b>	<b>(3,497,400)</b>
507					
508	<b>COLLEGES and UNIVERSITIES</b>				
509	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>61,115,089</b>	<b>64,154,117</b>	<b>64,254,117</b>	<b>100,000</b>
510	Alabama A&M University - O&M (includes earmarking below)	55,192,156	58,231,184	58,331,184	100,000
511	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
512	State Black Archives Research Center & Museum	500,000	500,000	600,000	100,000
513	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	
514	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
515	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	
516	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
517	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
518	<b>ALABAMA STATE UNIVERSITY</b>	<b>66,556,368</b>	<b>69,335,841</b>	<b>69,335,841</b>	
519	ASU - O&M (includes earmarking below)	66,556,368	69,335,841	69,335,841	
520	Alabama Department of Forensic Sciences	100,000	100,000	100,000	
521	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>764,638,864</b>	<b>809,655,463</b>	<b>809,855,463</b>	<b>200,000</b>
522	<b>UA - Tuscaloosa O&amp;M (includes earmarking below)</b>	<b>266,214,571</b>	<b>284,765,168</b>	<b>284,765,168</b>	
523	Alabama Small Business Development Centers	961,600	961,600	961,600	
524	Alabama Transportation Research	6,000,000	6,000,000	6,000,000	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
525	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
526	Rural Health Care Program	600,000	600,000	600,000	
527	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	
528	<b>UA - Birmingham O&amp;M (includes earmarking below)</b>	<b>416,907,358</b>	<b>439,140,008</b>	<b>439,340,008</b>	<b>200,000</b>
529	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
530	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	750,000	
531	Center for Clinical and Transitional Science	500,000	500,000	500,000	
532	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
533	High School and Middle School Athletic Training Programs	356,765	356,765	556,765	200,000
534	Underserved Communities Dental Program	201,473	201,473	201,473	
535	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
536	School of Optometry	250,000	250,000	250,000	
537	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
538	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
539	<b>UAB - Chauncey Sparks Center/Special Mental Health</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	
540	<b>UA - Huntsville O&amp;M (includes earmarking below)</b>	<b>77,280,307</b>	<b>81,513,659</b>	<b>81,513,659</b>	
541	Alabama Office of the State Climatologist	850,000	850,000	850,000	
542	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
543	<b>ATHENS STATE UNIVERSITY</b>	<b>23,502,462</b>	<b>24,575,048</b>	<b>24,650,048</b>	<b>75,000</b>
544	Athens State - O&M (includes earmarking below)	23,502,462	24,575,048	24,650,048	75,000
545	Arts Center	356,455	356,455	431,455	75,000
546	Center for Excellence in Education Development	325,000	325,000	325,000	
547	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	
548	Smart Valley Program	150,000	150,000	150,000	
549	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>414,235,620</b>	<b>439,641,003</b>	<b>440,091,003</b>	<b>450,000</b>
550	<b>AU - O&amp;M (includes earmarking below)</b>	<b>287,944,188</b>	<b>308,544,633</b>	<b>308,994,633</b>	<b>450,000</b>
551	CLT Outreach and Research	940,125	940,125	700,000	(240,125)
552	College of Architecture, Design, and Construction	250,000	250,000	500,000	250,000
553	Allied Health Initiative			200,000	200,000
554	McCrary Institute	1,000,000	1,000,000	1,000,000	
555	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
556	Poultry Science Department	250,000	250,000	250,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
557	Irrigation Research and Outreach Initiative	500,000	500,000	500,000	
558	<b>Agricultural Experiment Station</b>	<b>44,474,781</b>	<b>46,031,398</b>	<b>46,031,398</b>	
559	<b>Cooperative Extension System</b>	<b>46,827,535</b>	<b>48,466,499</b>	<b>48,466,499</b>	
560	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	
561	<b>AUM - O&amp;M (includes earmarking below)</b>	<b>34,989,116</b>	<b>36,598,473</b>	<b>36,598,473</b>	
562	Senior Resource Center	114,915	114,915	114,915	
563	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>61,933,407</b>	<b>65,608,021</b>	<b>65,793,021</b>	<b>185,000</b>
564	JSU - O&M (includes earmarking below)	61,933,407	65,608,021	65,793,021	185,000
565	Center for Applied Forensics	500,000	500,000	500,000	
566	Center for Law Enforcement Best Practices	475,000	475,000	475,000	
567	Center for Manufacturing Support	700,000	700,000	700,000	
568	Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	425,000	
569	Little River Canyon Field School	450,000	450,000	450,000	
570	Paint Rock Valley Genetic Research	320,000	320,000	420,000	100,000
571	Sweet Trails Alabama	550,000	550,000	635,000	85,000
572	Correctional Professional Training	150,000	150,000	150,000	
573	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>33,018,738</b>	<b>34,874,394</b>	<b>34,874,394</b>	
574	Montevallo - O&M (includes earmarking below)	33,018,738	34,874,394	34,874,394	
575	Allied Health	1,500,000	1,500,000	1,500,000	
576	Mental and Physical Health Initiatives	50,000	50,000	50,000	
577	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	
578	Rural Teacher Recruitment	350,000	350,000	350,000	
579	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>57,665,778</b>	<b>61,135,950</b>	<b>61,335,950</b>	<b>200,000</b>
580	UNA - O&M	57,665,778	61,135,950	61,335,950	200,000
581	North Alabama Trails and Recreation	200,000	200,000	400,000	200,000
582	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>171,209,511</b>	<b>181,251,844</b>	<b>183,251,844</b>	<b>2,000,000</b>
583	USA - O&M (includes earmarking below)	171,209,511	181,251,844	183,251,844	2,000,000
584	ALS Center for Excellence	750,000	750,000	750,000	
585	Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	
586	USA Trauma Center		2,000,000	4,000,000	2,000,000

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
1					
587	<b>TROY UNIVERSITY SYSTEM</b>	<b>87,931,064</b>	<b>92,420,654</b>	<b>92,420,654</b>	
588	Troy - O&M ( <b>includes</b> earmarking below)	87,931,064	92,420,654	92,420,654	
589	Civics Partnership	750,000	750,000	750,000	
590	College of Engineering	700,000	700,000	700,000	
591	Dothan Pre-K Teacher Training Center	475,000	475,000	475,000	
592	Sign Language Interpretive Center	450,000	450,000	450,000	
593	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	
594	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>34,218,443</b>	<b>37,106,748</b>	<b>37,106,748</b>	
595	West Alabama - O&M ( <b>includes</b> earmarking below)	34,218,443	37,106,748	37,106,748	
596	Black Belt STEM	550,000			
597	Blackbelt Scholars Program	750,000	750,000	750,000	
598	Blackbelt Teaching Initiative	690,000			
599	Cahaba Biodiversity Center	225,000	225,000	225,000	
600	National Young Farmers	50,000	50,000	50,000	
601	Rural Workforce Development	400,000	400,000	400,000	
602	Women's Hall of Fame	10,000	10,000	10,000	
603	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>
604	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,776,618,830</b>	<b>1,880,352,569</b>	<b>1,883,662,569</b>	<b>3,310,000</b>
605					
606	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>9,781,568,312</b>	<b>10,347,500,067</b>	<b>10,347,312,667</b>	<b>(187,400)</b>
607					
608	<b>OTHER</b>				
609	<b>ALABAMA INNOVATION FUND</b>	<b>28,420,133</b>	<b>28,420,133</b>	<b>28,170,133</b>	<b>(250,000)</b>
610	Alabama Innovation Fund ( <b>includes</b> earmarking below)	28,420,133	28,420,133	28,170,133	(250,000)
611	Innovate Alabama	20,000,000	20,000,000	20,000,000	
612	Neurological Research Project	1,000,000	1,000,000	1,000,000	
613	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
614	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	
615	Southern Research Institute	1,000,000	1,000,000	750,000	(250,000)
616	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>81,835,358</b>	<b>85,155,059</b>	<b>85,592,459</b>	<b>437,400</b>

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOV REC
1					
617	Adult Programs ( <b>includes</b> earmarking below)	18,053,095	18,980,259	18,892,952	(87,307)
618	Birmingham Regional Office	10,000	10,000	10,000	
619	Children and Youth Programs	50,938,706	52,579,603	53,175,088	595,485
620	Industries for the Blind	12,843,557	13,595,197	13,524,419	(70,778)
622	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>9,891,823,803</b>	<b>10,461,075,259</b>	<b>10,461,075,259</b>	
623					
624	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>				
625	<b>SOUTHERN PREPARATORY ACADEMY (HB242)</b>	<b>450,000</b>	<b>460,000</b>	<b>460,000</b>	
626	<b>TALLADEGA COLLEGE (HB241)</b>	<b>1,326,157</b>	<b>1,372,572</b>	<b>1,372,572</b>	
627					
628	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,776,157</b>	<b>1,832,572</b>	<b>1,832,572</b>	
629					
630	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>				
631	<b>TUSKEGEE UNIVERSITY (HB240)</b>	<b>15,816,579</b>	<b>16,300,159</b>	<b>16,300,159</b>	
632	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
633	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>15,816,579</b>	<b>16,300,159</b>	<b>16,300,159</b>	
634					
635	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
636					
637	<b>SUMMARY</b>				
638	ETF APPRO. (BUDGET BILL)	9,891,823,803	10,461,075,259	10,461,075,259	
639	ETF APPRO. (PRIVATE SCHOOLS)	1,776,157	1,832,572	1,832,572	
640	ETF APPRO. (STATE RELATED SCHOOL)	15,816,579	16,300,159	16,300,159	
641	<b>GRAND TOTAL ETF</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
642					
643	<b>SPLIT (\$):</b>				
644	K-12	6,737,754,832	7,127,692,157	7,118,828,646	(8,863,511)
645	HIGHER ED	2,557,071,060	2,705,252,646	2,705,286,777	34,131

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 WME SUBSTITUTE</b>	<b>DIFFERENCE WME SUB VS. GOV REC</b>
1					
646	OTHER	614,590,647	646,263,187	655,092,567	8,829,380
647	<b>TOTAL</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
648	<b>SPLIT (%):</b>				
649	K-12	67.99%	68.02%	67.93%	
650	HIGHER ED	25.80%	25.82%	25.82%	
651	OTHER	6.20%	6.17%	6.25%	
652					
653	K-12	72.49%	72.49%	72.46%	
654	HIGHER ED	27.51%	27.51%	27.54%	
	<p><b>NOTE:</b> FY 2027 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,073 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee; <b>WME SUBSTITUTE</b> sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,048 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.</p>				