

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
2	LEGISLATIVE BRANCH					
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	11,353,649	11,534,850	11,534,850	11,534,850	
4	LEGISLATIVE SERVICES AGENCY	4,127,307	4,228,466	4,228,466	4,228,466	
5	LEGISLATURE	4,298,253	4,320,480	4,320,480	4,320,480	
6	LEGISLATIVE COUNCIL			10,000,000	10,000,000	
7	SUBTOTAL - LEGISLATIVE BRANCH	19,779,209	20,083,796	30,083,796	30,083,796	
8	EXECUTIVE BRANCH					
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	600,000	600,000	600,000	600,000	
10	Farm to School Program	600,000	600,000	600,000	600,000	
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,906,423	8,129,838	8,129,838	8,129,838	
13	Men's Hall of Fame	10,000	10,000	10,000	10,000	
14	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)	1,500,000	1,517,428	1,517,428	1,517,428	
15	New Schools for Alabama	400,000	400,000	400,000	400,000	
16	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	10,181,306	10,059,016	10,159,016	10,159,016	
17	Big Brothers/Big Sisters	150,000				
18	COMMERCE, DEPARTMENT OF	70,625,922	71,190,570	71,147,370	71,147,370	
19	Industrial Development and Training Program	8,880,976	8,880,976	8,880,976	8,880,976	
20	Industrial Training Program - O&M	8,682,295	9,246,943	9,203,743	9,203,743	
21	Rural Marketing Program	400,000	400,000	400,000	400,000	
22	Workforce Development (includes earmarking below):	52,662,651	52,662,651	52,662,651	52,662,651	
23	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
24	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
25	West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	1,600,000	1,600,000	
26	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	622,223,785	658,001,653	657,797,746	660,356,653	2,558,907
27	O&M (includes earmarking below)	450,600,434	471,834,095	471,954,885	471,954,885	
28	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
29	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	
30	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	
31	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
1						
32	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	
33	Central Alabama Community College	145,000	145,000	265,790	265,790	
34	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	
35	Drake State Community Technical College (Campus modifications)	250,000	250,000	250,000	250,000	
36	Enterprise State Community College	250,000	250,000	250,000	250,000	
37	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	342,500	
38	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	100,000	
39	Economic Development	242,500	242,500	242,500	242,500	
40	Ingram State Technical College	100,000	100,000	100,000	100,000	
41	Jefferson State Community College for the nursing program	652,625	652,625	652,625	652,625	
42	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	
43	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	
44	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
45	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
46	Reid State Technical College	30,125	30,125	30,125	30,125	
47	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	350,000	
48	Distance support	100,000	100,000	100,000	100,000	
49	Facility modification	250,000	250,000	250,000	250,000	
50	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
51	Southern Union State Community College	356,125	356,125	356,125	356,125	
52	Trenholm State	213,250	213,250	213,250	213,250	
53	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
55	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	
56	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	
57	Prison Education (includes earmarking below)	22,776,380	23,776,380	23,276,380	23,276,380	
58	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
59	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	2,000,000	
60	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	
61	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	
62	Adult Education Program	14,964,656	14,964,656	14,964,656	14,964,656	
63	Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	
64	Mine Safety Training Program	350,000	375,000	375,000	375,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
65	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,828,866	15,423,073	17,864,166	19,423,073	1,558,907
66	For property and capital purchases and improvements	850,000	850,000	850,000	850,000	
67	Training equipment for the Alabama Centers for Rural Healthcare (one-time)			4,000,000	4,000,000	
68	Truck Driver Training Program - Central Alabama Community College	240,790	265,790			
69	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	9,640,408	9,640,408	
70	Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	
71	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
72	Marion Military Institute (includes earmarking below):	11,934,349	12,834,349	12,834,349	12,834,349	
73	Military Hall of Honor	125,000	125,000	125,000	125,000	
74	Alabama Technology Network (includes earmarking below)	6,167,736	6,167,736	6,167,736	6,167,736	
75	For workforce training	503,906	503,906	503,906	503,906	
76	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	44,432,385	54,432,385	54,432,385	54,432,385	
77	Murphy University Center	200,000	200,000	200,000	200,000	
78	Science, Technology, Engineering, Arts and Math (STEAM) Project	900,000	900,000	900,000	900,000	
79	Women's Foundation of Alabama	750,000	750,000	750,000	750,000	
80	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	
81	Automotive Workforce Training Scholarship Program	400,000	400,000	400,000	400,000	
82	Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	
83	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	
84	Smart Career Workforce Project	200,000	200,000	200,000	200,000	
85	ACCS Innovation Center	17,500,000	19,500,000	17,500,000	18,500,000	1,000,000
86	LPN Programs (New and Current)	4,000,000	4,000,000	4,000,000	4,000,000	
87	Career Tech Equipment	10,000,000	10,000,000	10,000,000	10,000,000	
88	Hospitality Training	1,000,000				
89	Short-Term Credential Scholarship Program	1,000,000	1,000,000	1,000,000	1,000,000	
90	Alabama Career Roadmap	2,000,000	2,000,000	2,000,000	2,000,000	
91	Cyber Technology and AI Expansion		1,000,000	1,000,000	1,000,000	
92	ARTS, STATE COUNCIL ON THE (includes earmarking below)	8,467,537	8,518,983	8,593,983	10,593,983	2,000,000
93	Alabama Center for the Arts	1,410,000	1,410,000	1,485,000	1,485,000	
94	Facilities Grant Program				2,000,000	2,000,000
95	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	13,945,097	14,658,038	14,840,638	16,340,638	1,500,000
96	Accel Program (For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975)	829,000	829,000	929,000	929,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
97	Alabama Cyber Range (For a virtual on-demand cybersecurity training platform available to K-12 schools statewide)	775,000	775,000	875,000	875,000	
98	DEBT SERVICE	31,198,018	31,636,000	31,636,000	31,636,000	
99	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	871,166	871,166	
100	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
101	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	
102	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	213,184,588	226,595,637	226,595,637	226,595,637	
103	Social Services Program (includes earmarking below)	213,184,588	226,595,637	226,595,637	226,595,637	
104	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
105	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	375,000	(375,000)
106	Office of School Readiness	197,448,382	209,866,459	209,866,459	209,866,459	
107	O&M	2,380,512	3,123,484	3,123,484	3,123,484	
108	Strong Start/Strong Finish	4,755,694	4,755,694	4,755,694	4,755,694	
109	VOICES for Alabama's Children				375,000	375,000
110	Dolly Parton Imagination Library	2,850,000	3,100,000	3,100,000	3,100,000	
111	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	5,000,000	10,000,000	10,000,000	5,000,000	(5,000,000)
112	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
113	Rural Broadband Grant Program		5,000,000	5,000,000		(5,000,000)
114	EDUCATION: LOCAL BOARDS OF EDUCATION	5,534,983,366	5,869,831,544	5,856,386,933	5,855,636,933	(750,000)
115	Foundation Program (includes earmarking below)	4,783,327,848	5,001,426,709	4,980,632,098	4,980,632,098	
116	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	
117	Transportation Program	478,530,921	586,223,642	586,223,642	586,223,642	
118	At-Risk Student Program (includes earmarking below)			750,000		(750,000)
119	Youth Advocacy Program (moved to Department of Education, At Risk Program, in FTE SUBSTITUTE)			400,000		(400,000)
120	Small Magic (moved to Department of Education, At Risk Program, in FTE SUBSTITUTE)			350,000		(350,000)
121	Board of Adjustment	750,800	50,000	50,000	50,000	
122	School Nurses Program	89,556,877	96,448,015	96,448,015	96,448,015	
123	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	23,312,920	23,779,178	23,779,178	23,779,178	
124	Alabama Leaders in Education Technology (ALET)	150,000	150,000	150,000	150,000	
125	Cybersecurity Improvement	12,051,980	12,051,980	12,051,980	12,051,980	
126	Career Tech O&M	10,000,000	10,000,000	10,000,000	10,000,000	
127	Start-up Charter Schools (was Current Units)	2,000,000	2,000,000	2,000,000	2,000,000	
128	Parental Leave	9,600,000	12,000,000	9,600,000	9,600,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
129	RAISE Act Program	58,000,000	58,000,000	58,000,000	58,000,000	
130	TEAMS Salary Matrix	72,000,000	72,000,000	81,000,000	81,000,000	
131	Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	7,904,000	
132	EDUCATION, STATE DEPARTMENT OF	732,857,620	755,921,112	766,628,575	771,758,262	5,129,687
133	Administrative Services Program (includes earmarking below)	535,907,822	571,954,152	574,504,152	576,654,152	2,150,000
134	Advanced Placement	13,500,000	13,500,000	13,500,000	13,500,000	
135	Alabama Holocaust Commission	150,000	150,000	150,000	150,000	
136	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	136,128,318	159,128,318	159,128,318	159,128,318	
137	For provisions of the Alabama Numeracy Act	95,000,000	114,000,000	114,000,000	114,000,000	
138	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	2,629,000	2,629,000	
139	Saban Center	1,000,000	2,000,000	2,000,000	2,000,000	
140	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	
141	Alabama Reading Initiative O&M (includes earmarking below)	151,950,000	151,950,000	151,950,000	151,950,000	
142	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	
143	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	
144	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	
145	Alabama Summer and Afterschool Program	17,286,000	17,286,000	17,286,000	17,286,000	
146	Arts Education	2,000,000	2,000,000	2,100,000	2,100,000	
147	Better Basics	500,000	500,000	500,000	500,000	
148	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
149	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	
150	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
151	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
152	Computer Science For Alabama (CS4AL) Program	6,000,000	7,000,000	7,000,000	7,000,000	
153	Distance Learning (including testing)	22,500,000	26,000,000	26,000,000	26,000,000	
154	English Language Learners Program (includes earmark below):	2,000,000	4,000,000	4,000,000	4,000,000	
155	Regional EL Specialists	2,000,000	4,000,000	4,000,000	2,000,000	(2,000,000)
156	High Needs Special Education Grant Program	14,000,000	14,000,000	14,000,000	14,000,000	
157	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
158	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	5,558,367	5,558,367	4,958,367	5,608,367	650,000
159	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
160	Feminine Hygiene Products Grant Program	400,000	400,000	400,000	400,000	
161	Jones Valley Teaching Farm	700,000	700,000	700,000	700,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
162	Montgomery pilot program: Career Direct Certification (moved to Pilot Programs)	200,000	200,000			
163	Montgomery pilot program: Conflict Resolution (moved to Pilot Programs)	200,000	200,000			
164	Birmingham pilot program: Conflict Resolution	200,000	200,000			
165	Retired Senior Volunteer Program	175,000	175,000	175,000	175,000	
166	Small Magic				350,000	350,000
167	Youth Advocacy Program				300,000	300,000
168	Military Children Support Plan	800,000	800,000	800,000	800,000	
169	Montgomery Pre-K Pilot Program	400,000	400,000		150,000	150,000
170	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	
171	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	38,999,215	38,999,215	38,999,215	
172	Unmet Needs Grant Program	10,000,000	10,000,000	10,000,000	10,000,000	
173	Pilot Programs (includes earmarking below)			3,350,000	3,100,000	(250,000)
174	Best and Brightest STEM Pilot Program (moved back to Commission on Higher Education in FTE SUBSTITUTE)			250,000		(250,000)
175	Montgomery pilot program: Career Direct Certification			200,000	200,000	
176	Montgomery pilot program: Conflict Resolution			200,000	200,000	
177	Montgomery pilot program: Mechatronics STEM Camp			36,000	36,000	
178	Montgomery pilot program: Bloom Bucks			164,000	164,000	
179	Mental Health Telecounseling Pilot Project			2,500,000	2,500,000	
180	School Safety Security and Climate (includes earmarking below)	13,240,000	16,200,000	16,200,000	17,800,000	1,600,000
181	Bullying Prevention Project	5,000,000	5,000,000	5,000,000	5,000,000	
182	Mental Health Collaborative	250,000	250,000	250,000	250,000	
183	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
184	School-Based Mental Health Service Coordinator	4,690,000	7,650,000	7,650,000	9,250,000	1,600,000
185	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
186	Statewide Student Assessment	20,405,117	20,405,117	20,405,117	20,405,117	
187	STEM Education Consortium	900,000	1,500,000	1,500,000	1,500,000	
188	Tenure Personnel Hearings (pursuant to the Students First Act)	200,000	200,000	200,000	200,000	
189	Turnaround Schools	10,000,000	10,000,000	10,000,000	10,000,000	
190	Woolley Institute for Spoken Language Education	1,000,000	1,000,000	1,000,000	1,000,000	
191	Office of School Improvement	2,200,560	2,200,560	2,200,560	2,200,560	
192	Office of Specialized Treatment Centers	27,800,000	27,800,000	27,800,000	27,800,000	
193	Cameras in the Classroom Grant Program	500,000	500,000	600,000	600,000	
194	Principal Leadership and Mentoring Act	32,602,000	33,205,115	33,205,115	33,205,115	
195	Speech Pathologist Stipend Program	775,000	775,000	775,000	775,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
196	Alabama Teacher Observation Tool	1,000,000	1,000,000	1,000,000	1,000,000	
197	CPR Kits		250,000	250,000	250,000	
198	American Village (includes earmarking below)	2,575,000	2,270,000	2,520,000	2,520,000	
199	Semiquincentennial Commission	425,000				
200	Civics Partnership	750,000	750,000	750,000	750,000	
201	Debate programs in high needs schools			250,000	250,000	
202	U.S. History Commission	200,000	200,000	200,000	200,000	
203	U.S. Constitution Program	200,000	200,000	200,000	200,000	
204	Alabama Science In Motion Program	2,583,796	2,583,796	2,583,796	2,583,796	
205	Financial Assistance Program (includes earmarking below)	156,486,002	159,408,164	167,215,627	169,515,627	2,300,000
206	Advanced Innovation Grant Program (includes earmarking below):			8,000,000	8,000,000	
207	Plasma Games			2,000,000	2,000,000	
208	Prisms STEM Virtual Reality Program			1,500,000	1,500,000	
209	ALET Learning Platform			1,000,000	1,000,000	
210	AI-Ready Classrooms			2,000,000	2,000,000	
211	Alabama Digital Literacy Program			1,500,000	1,500,000	
212	Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	
213	Alabama Sports Officials Foundation	50,000	50,000	75,000	75,000	
214	Alabama Football Coaches Association	150,000	150,000	150,000	150,000	
215	Alabama Multi-Tier System of Supports	2,000,000	2,000,000	2,000,000	2,000,000	
216	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	
217	Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	5,000,000	
218	B.A.S.S. (includes earmarking below):			347,463	347,463	
219	Boating Safety training				147,463	147,463
220	Career Tech Initiative (includes earmarking below)	38,747,239	38,747,239	38,682,239	38,682,239	
221	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	
222	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	275,000	
223	Alabama Cattleman's Youth Program	80,000	80,000	80,000	80,000	
224	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
225	Career Coaches Program	15,723,370	15,723,370	15,723,370	15,723,370	
226	Imagine Academy	794,372	794,372	794,372	794,372	
227	Prostart Career and Technical Education Program	365,000	365,000	300,000	300,000	
228	Children's Hospital (includes earmarking below)	1,390,000	1,390,000	1,540,000	1,540,000	
229	Poison control	800,000	800,000	800,000	800,000	
230	Sunshine School	250,000	250,000	400,000	400,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
231	Coach Safely Initiative	800,000	800,000	850,000	850,000	
232	Grow your Own	284,875	569,750	569,750	569,750	
233	Helping Families Initiative	3,300,000	3,300,000	3,500,000	3,500,000	
234	Healthy Eating, Active Living (HEAL, Inc)	980,000	980,000	1,080,000	1,080,000	
235	High Hopes for Alabama Students	11,980,287	11,980,287	11,980,287	11,980,287	
236	Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	2,000,000	2,000,000	
237	Jobs for Alabama's Graduates (JAG)	7,050,742	7,050,742	7,050,742	7,050,742	
238	Liberty Learning Foundation	1,175,000	1,175,000	1,175,000	1,175,000	
239	Mental Health Telecounseling Pilot Project	2,500,000	2,500,000			
240	Micro School Grant Program (moved to Workforce in FTE SUBSTITUTE)			500,000		(500,000)
241	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	2,050,000	550,000
242	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	
243	Mentors and mentoring coordination for NBCT candidates and educators				550,000	550,000
244	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	
245	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
246	Plasma Games	2,000,000	2,000,000			
247	Reach and Teach	350,000	350,000	350,000	350,000	
248	Robotics Grant Program (includes earmark below)	1,250,000	1,250,000	1,250,000	1,400,000	150,000
249	Elementary Robotics Grant Program	100,000	100,000	100,000	250,000	150,000
250	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
251	Southern Research Institute	1,000,000	1,000,000	750,000	750,000	
252	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
253	Special Education Behavior Analysts	13,500,000	13,500,000	13,500,000	13,500,000	
254	Special Education Pre-School Program	30,000,000	30,000,000	30,000,000	30,000,000	
255	Student and Teacher Plant Science Consortium (name change - was Student Botanical Pilot Project)	450,000	450,000	500,000	500,000	
256	Symphony in Education Program	325,000	325,000	325,000	325,000	
257	Teach For America	822,000	822,000	822,000	822,000	
258	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	
259	Alabama A&M University	320,086	320,086	320,086	320,086	
260	Alabama at Birmingham, University of	346,848	346,848	346,848	346,848	
261	Alabama State University	282,287	282,287	282,287	282,287	
262	Alabama, University of	263,249	263,249	263,249	263,249	
263	Athens State University	274,838	274,838	274,838	274,838	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
264	Auburn University	284,217	284,217	284,217	284,217	
265	Jacksonville State University	279,528	279,528	279,528	279,528	
266	Montevallo, University of	291,391	291,391	291,391	291,391	
267	North Alabama, University of	258,283	258,283	258,283	258,283	
268	South Alabama, University of	368,644	368,644	368,644	368,644	
269	Troy University	293,875	293,875	293,875	293,875	
270	University of West Alabama	245,834	245,834	245,834	245,834	
271	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,697,293	3,697,293	3,697,293	
272	Computer Science Professional Development	300,000	300,000	300,000	300,000	
273	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
274	Special Education Professional Development Program	188,907	188,907	188,907	188,907	
275	Technology in Motion Program	2,357,192	2,594,479	2,594,479	2,594,479	
276	Teacher Recruitment and Placement	800,000	800,000			
277	Teacher Recruitment Programs (includes earmarking below)			6,200,000	6,200,000	
278	Teacher Recruitment and Placement			800,000	800,000	
279	STEM Major teacher recruitment program			4,500,000	4,500,000	
280	AKEEP Education and Teacher Recruitment Partnership			200,000	200,000	
281	Alabama Recruit and Retain Urban/Rural Teachers			700,000	700,000	
282	Vaping Education Program	150,000	150,000	150,000	150,000	
283	Youth Leadership Development Program	525,000	525,000	525,000	525,000	
284	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	
285	Big Brothers/Big Sisters		200,000	200,000	200,000	
286	Alabama Shakespeare Festival		2,000,000		2,000,000	2,000,000
287	Youth Sports Initiative for Physical Wellness		200,000		100,000	100,000
288	Future Teachers of Alabama	250,000	250,000	250,000	250,000	
289	Gifted Students Program (includes earmarking below)	1,675,000	1,675,000	1,775,000	2,454,687	679,687
290	Gifted Students Grant Program	1,675,000	1,675,000	1,775,000	2,454,687	679,687
291	Kindervision	250,000	250,000	250,000	250,000	
292	Liability Insurance Program	17,500,000	17,500,000	17,500,000	17,500,000	
293	Public Education Employee Injury Compensation Program - (GOVERNOR REC moved to stand-alone agency)	15,600,000				
294	Reading is Fundamental	30,000	30,000	30,000	30,000	
295	EDUCATIONAL TELEVISION COMMISSION	10,699,798	10,854,510	10,854,510	10,854,510	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
296	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	916,638	944,100	944,100	944,100	
297	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	12,604,798	12,604,798	12,604,798	12,604,798	
298	Community Services Grants Program	12,604,798	12,604,798	12,604,798	12,604,798	
299	FAMILY PRACTICE RURAL HEALTH BOARD	3,794,823	3,994,823	3,794,823	3,994,823	200,000
300	Auburn Rural Health Program (minimum)	300,000	500,000	300,000	500,000	200,000
301	Rural Health Program @ UAH	823,400	823,400	823,400	823,400	
302	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
303	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
304	FINANCE , DEPARTMENT OF	953,453	969,603	969,603	969,603	
305	FINANCE - COMPROLLER - Teacher Unused Sick Leave	2,500,000	2,500,000	2,500,000	2,500,000	
306	FINE ARTS, ALABAMA SCHOOL OF	13,274,518	14,169,452	14,137,952	14,637,952	500,000
307	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,927,863	7,209,588	7,185,588	7,185,588	
308	GEOLOGICAL SURVEY	598,500	618,754	618,754	618,754	
309	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	398,646	414,140	414,140	414,140	
310	HEALTH, DEPARTMENT OF PUBLIC	22,123,228	22,801,190	32,725,727	32,650,727	(75,000)
311	Alabama Medical Education Consortium (includes earmarking below)	1,110,000	1,110,000			
312	Rural Alabama Teaching Health Center	1,110,000	1,110,000			
313	Administrative Services Program	1,180,079	1,180,079	1,180,079	1,180,079	
314	Children's Health Insurance Program (CHIP)			9,250,000	9,250,000	
315	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
316	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	
317	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
318	Public Health Services Program (includes earmarking below)	16,397,367	17,075,329	19,659,866	19,584,866	(75,000)
319	AIDS Alabama	600,000	600,000	625,000	625,000	
320	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000		(75,000)
321	Alabama Health Education Centers	690,000	690,000	690,000	690,000	
322	Alabama Kidney Foundation	497,463	497,463	550,000	550,000	
323	Impact Alabama (includes below):	1,195,000	1,195,000	1,195,000	1,195,000	
324	Home First Program	200,000	200,000	200,000	200,000	
325	Lions Sight eye screenings	500,000	500,000	500,000	500,000	
326	Medical Education and Residency Programs (includes earmarking below):			4,254,000	4,254,000	
327	Alabama Medical Education Consortium			725,000	725,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
328	Franklin Rural Residency Program			694,000	694,000	
329	Rural Alabama Teaching Health Center			385,000	385,000	
330	Rural Dental Clinic Residency Program			1,450,000	1,450,000	
331	Rural Psychiatry Residency Program			200,000	200,000	
332	Primary Care physician residency program - through Cahaba Clinic			800,000	800,000	
333	Partnering in Training in Healthcare (PATH)	500,000	500,000	500,000	500,000	
334	Partnering in Training in Healthcare (PATH) for specialized remote simulation training for public school nurses and other school health providers			250,000	250,000	
335	Rural Dental Clinic Residency Program	1,450,000	1,450,000			
336	Statewide Trauma System	250,000	250,000	250,000	250,000	
337	Statewide Stroke System	200,000	200,000	200,000	200,000	
338	Youth Sports Safety Database		547,000			
339	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000			
340	SCHOOL OF HEALTHCARE SCIENCES, ALABAMA	5,500,000	6,017,790	5,515,990	6,265,990	750,000
341	HIGHER EDUCATION, ALABAMA COMMISSION ON	85,240,163	86,888,881	78,552,419	80,151,137	1,598,718
342	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	
343	Planning and Coordination Services Program (includes earmarking below)	8,385,148	8,533,866	11,385,148	11,533,866	148,718
344	FAFSA Completion	580,000	580,000	580,000	580,000	
345	Industry Credential Directory	100,000	100,000	100,000	100,000	
346	Operations and Maintenance	4,470,148	4,618,866	4,470,148	4,618,866	148,718
347	Move on When Ready			3,000,000	3,000,000	
348	Pathways to Progress	600,000	600,000	600,000	600,000	
349	ReEngage Program (Per Chapter 33D, Title 16)	1,935,000	1,935,000	1,935,000	1,935,000	
350	Retain Alabama (includes earmarking below)	650,000	650,000	650,000	650,000	
351	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	
352	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	
353	Study Alabama	50,000	50,000	50,000	50,000	
354	Student Financial Aid Programs (includes earmarking below)	38,790,549	39,790,549	33,790,549	33,790,549	
355	Alabama National Guard Education Assistance Scholarships	9,331,114	9,831,114	9,831,114	9,831,114	
356	Alabama Student Assistance Program	10,000,000	10,000,000	10,000,000	10,000,000	
357	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	
358	Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	10,500,000	10,500,000	
359	Indian Affairs Scholarship Program	100,000	100,000	100,000	100,000	
360	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
361	Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	2,000,000	2,000,000	
362	Support of Other Educational Activities Program (includes earmarking below)	8,025,063	8,425,063	3,675,063	3,925,063	250,000
363	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	999,589	999,589	999,589	
364	Best and Brightest STEM Pilot Program	250,000	250,000		250,000	250,000
365	EPSCoR (Research) Program	1,260,184	1,460,184	1,460,184	1,460,184	
366	Network of Alabama Academic Libraries	384,076	384,076	384,076	384,076	
367	Southern Regional Education Board (SREB)	831,214	831,214	831,214	831,214	
368	STEM Major teacher recruitment program	4,500,000	4,500,000			
369	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	6,491,283	6,491,283	
370	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
371	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
372	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	944,928	
373	Support of Other State Programs (includes earmarking below)	18,548,120	18,648,120	18,210,376	19,410,376	1,200,000
374	AKEEP Education and Teacher Recruitment Partnership	400,000	400,000			
375	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
376	Alabama Civil Air Patrol	155,000	155,000	155,000	155,000	
377	Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	
378	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	532,000	
379	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000			
380	Alabama Trails Foundation	340,000	340,000	340,000	340,000	
381	Black Belt Adventures	475,000	475,000	500,000	500,000	
382	Black Belt Treasures	350,000	350,000	350,000	350,000	
383	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
384	National Computer Forensics Institute	650,000	650,000	650,000	650,000	
385	Resource Conservation and Development (RC and D) Programs	8,962,744	8,962,744	9,500,000	10,500,000	1,000,000
386	Soil and Water Conservation Committee Program	3,023,376	3,023,376	3,023,376	3,023,376	
387	State of Alabama Humanities Foundation	300,000	400,000	300,000	300,000	
388	Alabama HBCU Cares	650,000	650,000	650,000	650,000	
389	HBCU Consortium			200,000	200,000	
390	USS Alabama Battleship	1,550,000	1,550,000	1,550,000	1,750,000	200,000
391	HISTORICAL COMMISSION, ALABAMA	5,436,751	5,436,751	5,936,751	5,936,751	
392	Historical Resources Management Program (includes earmarking below)	5,436,751	5,436,751	5,936,751	5,936,751	
393	Operating Grant Program (includes earmarking below):	3,500,000	3,500,000	4,000,000	4,000,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
1						
394	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	500,000	
395	HUMAN RESOURCES, DEPARTMENT OF	106,813,990	107,779,970	107,269,970	107,519,970	250,000
396	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608	
397	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	91,518,101	92,484,081	91,974,081	91,974,081	
398	ASD assessments, services, and therapies in collaboration with Faulkner University	500,000	500,000	500,000	500,000	
399	Bell Center	100,000	100,000	100,000	100,000	
400	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
401	Boys and Girls Clubs of Alabama		360,000	350,000	350,000	
402	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
403	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
404	Roebuck Early Childhood Learning Center	75,000	75,000	75,000	75,000	
405	Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	10,000,000	
406	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
407	Alabama Childcare Development Initiative	784,959				
408	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	14,090,281	14,090,281	14,090,281	14,340,281	
409	Child Advocacy Centers	1,600,000	1,600,000	1,600,000	1,850,000	250,000
410	LAW ENFORCEMENT AGENCY, STATE	2,949,592	2,979,198	2,979,198	3,629,198	650,000
411	Precision Mobilization Technique				650,000	650,000
412	School Safety	572,446	572,446	572,446	572,446	
413	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	2,000,000	2,000,000	2,000,000	2,000,000	
414	LIBRARY SERVICE, ALABAMA PUBLIC	14,926,788	15,023,291	15,023,291	15,023,291	
415	Alabama Supreme Court Library	550,000	550,000	550,000	550,000	
416	Homework Alabama	395,000	395,000	395,000	395,000	
417	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	6,600,000	
418	Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	
419	LIEUTENANT GOVERNOR, OFFICE OF THE	160,000	167,132			
420	Lieutenant Governor's Commission on 21st Century Workforce	160,000	167,132			
421	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,490,000	6,852,868	6,843,568	6,843,568	
422	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	125,000	
423	Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	
424	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	12,220,100	13,017,720	12,989,520	13,489,520	500,000
425	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	2,440,014	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
426	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
427	MENTAL HEALTH, DEPARTMENT OF	84,011,829	84,107,489	84,107,489	84,107,489	
428	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	57,706,719	57,706,719	57,706,719	57,706,719	
429	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
430	Camp ASCCA	540,000	540,000	540,000	540,000	
431	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
432	Eagles' Wings Program	625,000	625,000	625,000	625,000	
433	Hilinski's Hope Program	250,000	250,000	250,000	250,000	
434	Rainbow Omega	625,000	625,000	625,000	625,000	
435	Residential Habilitation	960,000	960,000	960,000	960,000	
436	Community provider rate increases	6,750,000	6,750,000	6,750,000	6,750,000	
437	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	16,387,880	16,483,540	16,483,540	16,483,540	
438	School-Based Mental Health Services Collaboration	5,500,000	5,500,000	5,500,000	5,500,000	
439	Community provider rate increases	3,000,000	3,000,000	3,000,000	3,000,000	
440	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
441	Special Services Program (includes earmark below)	7,024,436	7,024,436	7,024,436	7,024,436	
442	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
443	Substance Abuse Program	2,892,794	2,892,794	2,892,794	2,892,794	
444	Community provider rate increases	1,000,000	1,000,000	1,000,000	1,000,000	
445	MUSIC HALL OF FAME	204,381	214,127	214,127	214,127	
446	NURSING, ALABAMA BOARD OF	766,027	766,027	766,027	766,027	
447	Advanced degree scholarships	150,000	150,000	150,000	150,000	
448	Loan repayment program	450,000	450,000	450,000	450,000	
449	Advanced practice nursing loan program	150,000	150,000	150,000	150,000	
450	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	200,000	
451	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,323,089	2,423,089	2,423,089	2,423,089	
452	Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	261,089	
453	Certified Law Enforcement Academy Program	2,062,000	2,162,000	2,162,000	2,162,000	
454	PHYSICAL FITNESS, STATE COMMISSION ON	2,699,951	2,711,631	2,776,631	2,776,631	
455	Alabama Sports Council	607,260	607,260	607,260	607,260	
456	Alabama Sports Festival	1,105,467	1,105,467	1,105,467	1,105,467	
457	Alabama Sports Hall of Fame	635,000	635,000	700,000	700,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
458	PUBLIC EDUCATION EMPLOYEE INJURY COMPENSATION BOARD (under Dept. of Education in FY 2026)		15,600,000	6,000,000	6,000,000	
459	REHABILITATION SERVICES, DEPARTMENT OF	62,722,474	68,884,564	69,121,876	69,384,564	262,688
460	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	1,000,000	
461	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	12,050,611	
462	Disability Resource Network	150,000	150,000	150,000	150,000	
463	Early Intervention Program	14,690,685	14,690,685	14,690,685	14,690,685	
464	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
465	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
466	Homebound Program	8,645,509	8,645,509	8,645,509	8,645,509	
467	Rehabilitation Services (includes earmarking below)	18,057,388	24,056,790	24,056,790	24,056,790	
468	Teaching Children With Disabilities	128,213	128,213	128,213	128,213	
469	Respite Related Services and Training	315,000	315,000	315,000	315,000	
470	Exceptional Foundation	150,000	150,000	150,000	150,000	
471	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	1,900,000	1,900,000	
472	Rehabilitation Projects	2,110,631	2,110,631	2,110,631	2,110,631	
473	UCP Huntsville				100,000	100,000
474	UCP Mobile	100,000	100,000	100,000	100,000	
475	United Ability	100,000	100,000	100,000	100,000	
476	Traumatic Brain Injury Program	2,552,442	2,552,442	2,552,442	2,552,442	
477	Alabama Office on Disability		162,688		162,688	162,688
478	REVENUE, DEPARTMENT OF	101,250,000	101,250,000	101,250,000	86,250,000	(15,000,000)
479	Education Savings Account Program	101,250,000	101,250,000	101,250,000	86,250,000	(15,000,000)
480	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,931,613	1,931,613	2,131,613	2,131,613	
481	Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	
482	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	2,070,640	2,070,640	
483	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA (name changed)	3,200,000				
484	SUPERCOMPUTER AUTHORITY, ALABAMA	23,908,780	23,973,106	23,973,106	23,973,106	
485	U.S. SPACE AND ROCKET CENTER COMMISSION (Formerly Space Science Exhibit Commission, Alabama)		3,200,000	3,700,000	3,700,000	
486	WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)	16,780,856	29,380,856	27,356,600	29,256,600	1,900,000
487	Industrial Development Program (includes earmarking below):	9,700,000	20,039,256	18,015,000	19,915,000	1,900,000
488	STEM Council (includes earmarking below):	4,700,000	4,709,571	4,700,000	5,200,000	500,000

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
489	Microschool Grant Program				500,000	500,000
490	Alabama Workforce Board	1,600,000	3,000,000	2,300,000	2,600,000	300,000
491	Alabama Office of Apprenticeship	2,500,000	3,729,685	3,115,000	3,315,000	200,000
492	Marketing Campaign for Technical Education	900,000	900,000	900,000	900,000	
493	Data Information and Retention Program (formerly Talent Triad)	700,000	900,000	900,000	900,000	
494	Forest Worker Training Institute		500,000	500,000	500,000	
495	Focused Talent Retention Initiative - Administered by EDPA		400,000	400,000	400,000	
496	Huntsville Hospital Health System - workforce development for in-demand health professionals		2,500,000	2,500,000	2,500,000	
497	Individual Training Accounts Pilot Program		300,000	300,000	300,000	
498	Alabama Advanced Transportation Readiness Initiative			500,000	500,000	
499	Rural Psychiatry Residency Program		200,000			
500	Rural Transportation Program		300,000	300,000	300,000	
501	University of South Alabama Health System - workforce development classroom, equipment, law enforcement, and teaching needs		1,000,000			
502	Veteran's Resources Center		300,000	300,000	300,000	
503	Workforce Piloting Solutions		300,000	300,000	750,000	450,000
504	Workforce Program Enhancements		1,000,000	1,000,000	1,450,000	450,000
505	Skills Enhancement and Employment Opportunities Program	1,513,356	2,341,600	2,341,600	2,341,600	
506	Administrative Services Program	4,867,500	7,000,000	7,000,000	7,000,000	
507	VETERANS' AFFAIRS, DEPARTMENT OF	47,815,227	53,761,900	52,896,956	52,896,956	
508	Administration	2,815,227	2,896,956	2,896,956	2,896,956	
509	Student Financial Aid Program, estimated	45,000,000	50,864,944	50,000,000	50,000,000	
510	YOUTH SERVICES, DEPARTMENT OF	66,729,055	67,331,242	67,331,242	67,331,242	
511	Financial Assistance Program (School District)	8,403,949	8,522,182	8,522,182	8,522,182	
512	Youth Services Program	54,759,374	55,243,328	55,243,328	55,243,328	
513	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	3,565,732	
514	SUBTOTAL - EXECUTIVE BRANCH	7,985,170,273	8,447,063,702	8,433,566,302	8,430,541,302	(3,025,000)
515						
516	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	8,004,949,482	8,467,147,498	8,463,650,098	8,460,625,098	(3,025,000)
517						
518	COLLEGES and UNIVERSITIES					
519	ALABAMA A&M UNIVERSITY	61,115,089	64,154,117	64,254,117	64,254,117	
520	Alabama A&M University - O&M (includes earmarking below)	55,192,156	58,231,184	58,331,184	58,331,184	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
521	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
522	State Black Archives Research Center & Museum	500,000	500,000	600,000	600,000	
523	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
524	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
525	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	
526	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
527	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	493,486	493,486	
528	ALABAMA STATE UNIVERSITY	66,556,368	69,335,841	69,335,841	69,335,841	
529	ASU - O&M (includes earmarking below)	66,556,368	69,335,841	69,335,841	69,335,841	
530	Alabama Department of Forensic Sciences	100,000	100,000	100,000	100,000	
531	UNIVERSITY OF ALABAMA SYSTEM	764,638,864	809,655,463	809,855,463	810,055,463	200,000
532	UA - Tuscaloosa O&M (includes earmarking below)	266,214,571	284,765,168	284,765,168	284,765,168	
533	Alabama Small Business Development Centers	961,600	961,600	961,600	961,600	
534	Alabama Transportation Research	6,000,000	6,000,000	6,000,000	6,000,000	
535	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
536	Rural Health Care Program	600,000	600,000	600,000	600,000	
537	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
538	UA - Birmingham O&M (includes earmarking below)	416,907,358	439,140,008	439,340,008	439,340,008	
539	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
540	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	750,000	750,000	
541	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
542	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
543	High School and Middle School Athletic Training Programs	356,765	356,765	556,765	556,765	
544	Underserved Communities Dental Program	201,473	201,473	201,473	201,473	
545	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
546	School of Optometry	250,000	250,000	250,000	250,000	
547	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
548	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
549	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	4,236,628	
550	UA - Huntsville O&M (includes earmarking below)	77,280,307	81,513,659	81,513,659	81,713,659	200,000
551	Alabama Office of the State Climatologist	850,000	850,000	850,000	850,000	
552	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
553	Space Grant Consortium				200,000	200,000
554	ATHENS STATE UNIVERSITY	23,502,462	24,575,048	24,650,048	24,650,048	
555	Athens State - O&M (includes earmarking below)	23,502,462	24,575,048	24,650,048	24,650,048	
556	Arts Center	356,455	356,455	431,455	431,455	
557	Center for Excellence in Education Development	325,000	325,000	325,000	325,000	
558	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	
559	Smart Valley Program	150,000	150,000	150,000	150,000	
560	AUBURN UNIVERSITY SYSTEM	414,235,620	439,641,003	440,091,003	440,591,003	500,000
561	AU - O&M (includes earmarking below)	287,944,188	308,544,633	308,994,633	309,494,633	500,000
562	CLT Outreach and Research	940,125	940,125	700,000	700,000	
563	College of Architecture, Design, and Construction	250,000	250,000	500,000	500,000	
564	Allied Health Initiative			200,000	200,000	
565	Applied Research Initiatives				500,000	500,000
566	McCrary Institute	1,000,000	1,000,000	1,000,000	1,000,000	
567	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
568	Poultry Science Department	250,000	250,000	250,000	250,000	
569	Irrigation Research and Outreach Initiative	500,000	500,000	500,000	500,000	
570	Agricultural Experiment Station	44,474,781	46,031,398	46,031,398	46,031,398	
571	Cooperative Extension System	46,827,535	48,466,499	48,466,499	48,466,499	
572	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	
573	AUM - O&M (includes earmarking below)	34,989,116	36,598,473	36,598,473	36,598,473	
574	Senior Resource Center	114,915	114,915	114,915	114,915	
575	JACKSONVILLE STATE UNIVERSITY	61,933,407	65,608,021	65,793,021	66,543,021	750,000
576	JSU - O&M (includes earmarking below)	61,933,407	65,608,021	65,793,021	66,543,021	750,000
577	Center for Applied Forensics	500,000	500,000	500,000	500,000	
578	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
579	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
580	Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	425,000	675,000	250,000
581	Little River Canyon Field School	450,000	450,000	450,000	450,000	
582	Paint Rock Valley Genetic Research	320,000	320,000	420,000	420,000	
583	Sweet Trails Alabama	550,000	550,000	635,000	935,000	300,000
584	Correctional Professional Training	150,000	150,000	150,000	150,000	
585	MONTEVALLO, UNIVERSITY OF	33,018,738	34,874,394	34,874,394	34,874,394	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
586	Montevallo - O&M (includes earmarking below)	33,018,738	34,874,394	34,874,394	34,874,394	
587	Allied Health	1,500,000	1,500,000	1,500,000	1,500,000	
588	Mental and Physical Health Initiatives	50,000	50,000	50,000	50,000	
589	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	
590	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	
591	NORTH ALABAMA, UNIVERSITY OF	57,665,778	61,135,950	61,335,950	61,435,950	100,000
592	UNA - O&M	57,665,778	61,135,950	61,335,950	61,435,950	100,000
593	Yellowhammer Outdoors	200,000	200,000	400,000	500,000	100,000
594	SOUTH ALABAMA, UNIVERSITY OF	171,209,511	181,251,844	183,251,844	184,001,844	750,000
595	USA - O&M (includes earmarking below)	171,209,511	181,251,844	183,251,844	184,001,844	750,000
596	ALS Center for Excellence	750,000	750,000	750,000	750,000	
597	Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
598	USA Trauma Center		2,000,000	3,000,000	3,000,000	
599	TROY UNIVERSITY SYSTEM	87,931,064	92,420,654	92,420,654	92,920,654	500,000
600	Troy - O&M (includes earmarking below)	87,931,064	92,420,654	92,420,654	92,920,654	500,000
601	Civics Partnership	750,000	750,000	750,000	750,000	
602	College of Engineering	700,000	700,000	700,000	1,200,000	500,000
603	Dothan Pre-K Teacher Training Center	475,000	475,000	475,000	475,000	
604	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	
605	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	
606	WEST ALABAMA, UNIVERSITY OF	34,218,443	37,106,748	37,106,748	37,331,748	225,000
607	West Alabama - O&M (includes earmarking below)	34,218,443	37,106,748	37,106,748	37,331,748	225,000
608	Black Belt STEM	550,000				
609	Blackbelt Scholars Program	750,000	750,000	750,000	750,000	
610	Blackbelt Teaching Initiative	690,000				
611	Cahaba Biodiversity Center	225,000	225,000	225,000	225,000	
612	National Young Farmers	50,000	50,000	50,000	50,000	
613	Rural Workforce Development	400,000	400,000	400,000	400,000	
614	Women's Hall of Fame	10,000	10,000	10,000	10,000	
615	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	200,000	200,000	
616	SUBTOTAL - COLLEGES and UNIVERSITIES	1,776,618,830	1,880,352,569	1,883,662,569	1,886,687,569	3,025,000
617						

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
618	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	9,781,568,312	10,347,500,067	10,347,312,667	10,347,312,667	0
619						
620	OTHER					
621	ALABAMA INNOVATION FUND	28,420,133	28,420,133	28,170,133	28,170,133	
622	Alabama Innovation Fund (includes earmarking below)	28,420,133	28,420,133	28,170,133	28,170,133	
623	Innovate Alabama	20,000,000	20,000,000	20,000,000	20,000,000	
624	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
625	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
626	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	
627	Southern Research Institute	1,000,000	1,000,000	750,000	750,000	
628	DEAF AND BLIND, ALABAMA INSTITUTE FOR	81,835,358	85,155,059	85,592,459	85,592,459	
629	Adult Programs (includes earmarking below)	18,053,095	18,980,259	18,892,952	18,892,952	
630	Birmingham Regional Office	10,000	10,000	10,000	10,000	
631	Children and Youth Programs	50,938,706	52,579,603	53,175,088	53,175,088	
632	Industries for the Blind	12,843,557	13,595,197	13,524,419	13,524,419	
633						
634	TOTAL ETF APPROPRIATIONS ACT	9,891,823,803	10,461,075,259	10,461,075,259	10,461,075,259	
635						
636	PRIVATE SCHOOLS (SEPARATE BILLS):					
637	SOUTHERN PREPARATORY ACADEMY (HB242)	450,000	460,000	460,000	460,000	
638	TALLADEGA COLLEGE (HB241)	1,326,157	1,372,572	1,372,572	1,372,572	
639						
640	TOTAL PRIVATE SCHOOLS	1,776,157	1,832,572	1,832,572	1,832,572	
641						
642	STATE-RELATED SCHOOL (SEPARATE BILL):					
643	TUSKEGEE UNIVERSITY (HB240)	15,816,579	16,300,159	16,300,159	16,300,159	
644	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
645	TOTAL STATE-RELATED SCHOOL	15,816,579	16,300,159	16,300,159	16,300,159	
646						
647	TOTAL K12, HIGHER ED, and OTHER	9,909,416,539	10,479,207,990	10,479,207,990	10,479,207,990	
648						
649	SUMMARY					

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 SENATE PASSED	SENATE PASSED VS. HOUSE PASSED
650	ETF APPRO. (BUDGET BILL)	9,891,823,803	10,461,075,259	10,461,075,259	10,461,075,259	
651	ETF APPRO. (PRIVATE SCHOOLS)	1,776,157	1,832,572	1,832,572	1,832,572	
652	ETF APPRO. (STATE RELATED SCHOOL)	15,816,579	16,300,159	16,300,159	16,300,159	
653	GRAND TOTAL ETF	9,909,416,539	10,479,207,990	10,479,207,990	10,479,207,990	
654						
655	SPLIT (\$):					
656	K-12	6,737,754,832	7,127,692,157	7,118,576,109	7,111,955,796	(6,620,313)
657	HIGHER ED	2,557,071,060	2,705,252,646	2,705,286,777	2,711,019,402	5,732,625
658	OTHER	614,590,647	646,263,187	655,345,104	656,232,792	887,688
659	TOTAL	9,909,416,539	10,479,207,990	10,479,207,990	10,479,207,990	
660	SPLIT (%):					
661	K-12	67.99%	68.02%	67.93%	67.87%	
662	HIGHER ED	25.80%	25.82%	25.82%	25.87%	
663	OTHER	6.20%	6.17%	6.25%	6.26%	
664						
665	K-12	72.49%	72.49%	72.46%	72.40%	
666	HIGHER ED	27.51%	27.51%	27.54%	27.60%	

NOTE: FY 2027 **GOVERNOR RECOMMENDED** sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,073 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee; **WME SUBSTITUTE** sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,048 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.