

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
1				
2	LEGISLATIVE BRANCH			
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	11,353,649	11,534,850	181,201
4	LEGISLATIVE SERVICES AGENCY	4,127,307	4,228,466	101,159
5	LEGISLATURE	4,298,253	4,320,480	22,227
6	SUBTOTAL - LEGISLATIVE BRANCH	19,779,209	20,083,796	304,587
7	EXECUTIVE BRANCH			
8	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	600,000	600,000	
9	Farm to School Program	600,000	600,000	
10	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	
11	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,906,423	8,129,838	223,415
12	Men's Hall of Fame	10,000	10,000	
13	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)	1,500,000	1,517,428	17,428
14	New Schools For Alabama	400,000	400,000	
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	10,181,306	10,059,016	(122,290)
16	Big Brothers/Big Sisters	150,000		(150,000)
17	COMMERCE, DEPARTMENT OF	70,625,922	71,190,570	564,648
18	Industrial Development and Training Program	8,880,976	8,880,976	
19	Industrial Training Program - O&M	8,682,295	9,246,943	564,648
20	Rural Marketing Program	400,000	400,000	
21	Workforce Development (includes earmarking below):	52,662,651	52,662,651	
22	Alabama Workforce Training Center	500,000	500,000	
23	Modern Manufacturing Pilot Project	1,239,840	1,239,840	
24	West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	
25	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	622,223,785	658,001,653	35,777,868
26	O&M (includes earmarking below)	450,600,434	471,834,095	21,233,661
27	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	
28	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	
29	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	
30	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	
31	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	
32	Central Alabama Community College for economic development	145,000	145,000	
33	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	
34	Drake State Community Technical College (Campus modifications)	250,000	250,000	
35	Enterprise State Community College	250,000	250,000	
36	Gadsden State Community College (includes earmarking below):	342,500	342,500	

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1		FY 2026 BUDGETED		
37	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	
38	Economic Development	242,500	242,500	
39	Ingram State Technical College	100,000	100,000	
40	Jefferson State Community College for the nursing program	652,625	652,625	
41	Lawson State Community College for STEM education	240,750	240,750	
42	Lurleen B. Wallace Community College for workforce development	200,000	200,000	
43	Northeast Alabama Community College	200,000	200,000	
44	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
45	Reid State Technical College	30,125	30,125	
46	Shelton State Community College (includes earmarking below):	350,000	350,000	
47	Distance support	100,000	100,000	
48	Facility modification	250,000	250,000	
49	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
50	Southern Union State Community College	356,125	356,125	
51	Trenholm State	213,250	213,250	
52	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	
53	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	
54	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	
55	Step Increases for 30-year employees	1,007,581	1,007,581	
56	Prison Education (includes earmarking below)	22,776,380	23,776,380	1,000,000
57	Day Reporting Center Pilot Program	1,000,000	1,000,000	
58	LifeTech Institute in Thomasville	2,000,000	2,000,000	
59	Perry County Facility	2,500,000	2,500,000	
60	Therapeutic Education	1,999,901	1,999,901	
61	Adult Education Program	14,964,656	14,964,656	
62	Special Populations Training	4,725,281	4,725,281	
63	Mine Safety Training Program	350,000	375,000	25,000
64	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,828,866	15,423,073	594,207
65	For property and capital purchases and improvements	850,000	850,000	
66	Truck Driver Training Program - Central Alabama Community College	240,790	265,790	25,000
67	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	
68	Career Coaches	3,079,630	3,079,630	
69	Workforce Development Initiatives	3,750,000	3,750,000	
70	Marion Military Institute (includes earmarking below):	11,934,349	12,834,349	900,000
71	Military Hall of Honor	125,000	125,000	
72	Alabama Technology Network (includes earmarking below)	6,167,736	6,167,736	
73	For workforce training	503,906	503,906	

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1				
74	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	44,432,385	54,432,385	10,000,000
75	Murphy University Center	200,000	200,000	
76	Science, Technology, Engineering, Arts and Math (STEAM) Project	900,000	900,000	
77	Women's Foundation of Alabama	750,000	750,000	
78	Volunteer EMSP Certifications	125,000	125,000	
79	Automotive Workforce Training Scholarship Program	400,000	400,000	
80	Distance Learning Program	3,375,000	3,375,000	
81	Automotive Manufacturing Workforce Development Program	312,500	312,500	
82	Smart Career Workforce Project	200,000	200,000	
83	ACCS Innovation Center	17,500,000	19,500,000	2,000,000
84	LPN Programs (New and Current)	4,000,000	4,000,000	
85	Career Tech Equipment	10,000,000	10,000,000	
86	Hospitality Training	1,000,000		(1,000,000)
87	Short-Term Credential Scholarship Program	1,000,000	1,000,000	
88	Alabama Career Roadmap	2,000,000	2,000,000	
89	Cyber Technology and AI Expansion		1,000,000	1,000,000
90	ARTS, STATE COUNCIL ON THE (includes earmarking below)	8,467,537	8,518,983	51,446
91	Alabama Center for the Arts	1,410,000	1,410,000	
92	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	13,945,097	14,658,038	712,941
93	Accel Program	829,000	829,000	
94	Alabama Cyber Range	775,000	775,000	
95	DEBT SERVICE	31,198,018	31,636,000	437,982
96	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	
97	Alabama Dental Service Program	500,000	500,000	
98	Alabama Rural Dental Health Scholars Program	140,000	140,000	
99	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	213,184,588	226,595,637	13,411,049
100	Social Services Program (includes earmarking below)	213,184,588	226,595,637	13,411,049
101	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	
102	Marketing Campaign for Alabama Family Central	750,000	750,000	
103	Office of School Readiness	197,448,382	209,866,459	12,418,077
104	O&M	2,380,512	3,123,484	742,972
105	Strong Start/Strong Finish	4,755,694	4,755,694	
106	Dolly Parton Imagination Library	2,850,000	3,100,000	250,000
107	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	5,000,000	10,000,000	5,000,000
108	Research and Development Grant Program	5,000,000	5,000,000	
109	Rural Broadband Grant Program		5,000,000	5,000,000
110	EDUCATION: LOCAL BOARDS OF EDUCATION	5,534,983,366	5,869,831,544	334,848,178
111	Foundation Program (includes earmarking below)	4,783,327,848	5,001,426,709	218,098,861

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112	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	
113	Transportation Program	478,530,921	586,223,642	107,692,721
114	At-Risk Student Program			
115	Board of Adjustment	750,800	50,000	(700,800)
116	School Nurses Program	89,556,877	96,448,015	6,891,138
117	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	23,312,920	23,779,178	466,258
118	Alabama Leaders in Education Technology (ALET)	150,000	150,000	
119	Cybersecurity Improvement	12,051,980	12,051,980	
120	Career Tech O&M	10,000,000	10,000,000	
121	Current Units	2,000,000	2,000,000	
122	Parental Leave	9,600,000	12,000,000	2,400,000
123	RAISE Act Program	58,000,000	58,000,000	
124	TEAMS Salary Matrix	72,000,000	72,000,000	
125	Special Education Teacher Stipend	7,904,000	7,904,000	
126	EDUCATION, STATE DEPARTMENT OF	732,857,620	755,921,112	23,063,492
127	Administrative Services Program (includes earmarking below)	535,907,822	571,954,152	36,046,330
128	Advanced Placement	13,500,000	13,500,000	
129	Alabama Holocaust Commission	150,000	150,000	
130	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	136,128,318	159,128,318	23,000,000
131	For provisions of the Alabama Numeracy Act	95,000,000	114,000,000	19,000,000
132	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	
133	Saban Center	1,000,000	2,000,000	1,000,000
134	Early Childhood Classroom Assessment	1,700,000	1,700,000	
135	Alabama Reading Initiative O&M (includes earmarking below)	151,950,000	151,950,000	
136	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	
137	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	
138	Early Childhood Classroom Assessment	1,700,000	1,700,000	
139	Alabama Summer and Afterschool Program	17,286,000	17,286,000	
140	Arts Education	2,000,000	2,000,000	
141	Better Basics	500,000	500,000	
142	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
143	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	
144	Eye Screening Program	1,448,230	1,448,230	
145	Follow-up Care	1,448,230	1,448,230	
146	Computer Science For Alabama (CS4AL) Program	6,000,000	7,000,000	1,000,000
147	Distance Learning (including testing)	22,500,000	26,000,000	3,500,000
148	English Language Learners Program (includes earmark below):	2,000,000	4,000,000	2,000,000
149	Regional EL Specialists	2,000,000	4,000,000	2,000,000
150	High Needs Special Education Grant Program	14,000,000	14,000,000	

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151	Juvenile Probation Officers	750,000	750,000	
152	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	5,558,367	5,558,367	
153	Legislative School Performance Recognition Program	250,000	250,000	
154	Feminine Hygiene Products Grant Program	400,000	400,000	
155	Jones Valley Teaching Farm	700,000	700,000	
156	Montgomery pilot program: Career Direct Certification	200,000	200,000	
157	Montgomery pilot program: Conflict Resolution	200,000	200,000	
158	Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	200,000	
159	Retired Senior Volunteer Program	175,000	175,000	
160	Military Children Support Plan	800,000	800,000	
161	Montgomery Pre-K Pilot Program	400,000	400,000	
162	Online High-Speed Teacher Certification Portal	450,000	450,000	
163	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	38,999,215	2,133,215
164	Unmet Needs Grant Program	10,000,000	10,000,000	
165	School Safety Security and Climate (includes earmarking below)	13,240,000	16,200,000	2,960,000
166	Bullying Prevention Project	5,000,000	5,000,000	
167	Mental Health Collaborative	250,000	250,000	
168	Regional Safety Training Specialists	800,000	800,000	
169	School-Based Mental Health Service Coordinator	4,690,000	7,650,000	2,960,000
170	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	
171	Statewide Student Assessment	20,405,117	20,405,117	
172	STEM Education Consortium	900,000	1,500,000	600,000
173	Tenure Personnel Hearings	200,000	200,000	
174	Turnaround Schools	10,000,000	10,000,000	
175	Woolley Institute for Spoken Language Education	1,000,000	1,000,000	
176	Office of School Improvement	2,200,560	2,200,560	
177	Office of Specialized Treatment Centers	27,800,000	27,800,000	
178	Cameras in the Classroom Grant Program	500,000	500,000	
179	Principal Leadership and Mentoring Act	32,602,000	33,205,115	603,115
180	Speech Pathologist Stipend Program	775,000	775,000	
181	Alabama Teacher Observation Tool	1,000,000	1,000,000	
182	CPR Kits		250,000	250,000
183	American Village (includes earmarking below)	2,575,000	2,270,000	(305,000)
184	Semiquincentennial Commission	425,000		(425,000)
185	Civics Partnership	750,000	750,000	
186	U.S. History Commission	200,000	200,000	
187	U.S. Constitution Program	200,000	200,000	
188	Alabama Science In Motion Program	2,583,796	2,583,796	
189	Financial Assistance Program (includes earmarking below)	156,486,002	159,408,164	2,922,162

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190	Alabama Baseball Coaches Association	125,000	125,000	
191	Alabama Coaches Officials Organization	50,000	50,000	
192	Alabama Football Coaches Association	150,000	150,000	
193	Alabama Multi-Tier System of Supports	2,000,000	2,000,000	
194	Alabama Scholars Bowl TV Show	100,000	100,000	
195	Alabama Teacher Mentor Program	5,000,000	5,000,000	
196	Career Tech Initiative (includes earmarking below)	38,747,239	38,747,239	
197	Agribusiness Education Program (includes earmarking below):	726,900	726,900	
198	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	
199	Alabama Cattleman's Youth Program	80,000	80,000	
200	Agriscience Teachers	1,000,000	1,000,000	
201	Career Coaches Program	15,723,370	15,723,370	
202	Imagine Academy	794,372	794,372	
203	Prostart Career and Technical Education Program	365,000	365,000	
204	Children's Hospital (includes earmarking below)	1,390,000	1,390,000	
205	Poison control	800,000	800,000	
206	Sunshine School	250,000	250,000	
207	Coach Safely Initiative	800,000	800,000	
208	Grow your Own	284,875	569,750	284,875
209	Helping Families Initiative	3,300,000	3,300,000	
210	Healthy Eating, Active Living (HEAL, Inc)	980,000	980,000	
211	High Hopes for Alabama Students	11,980,287	11,980,287	
212	Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	
213	Jobs for Alabama's Graduates (JAG)	7,050,742	7,050,742	
214	Liberty Learning Foundation	1,175,000	1,175,000	
215	Mental Health Telecounseling Pilot Project	2,500,000	2,500,000	
216	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	
217	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	
218	Candidate Support and Professional Development	50,000	50,000	
219	National Board for Professional Teaching Standards	13,712,908	13,712,908	
220	Plasma Games	2,000,000	2,000,000	
221	Reach and Teach	350,000	350,000	
222	Robotics Grant Program (includes earmark below)	1,250,000	1,250,000	
223	Elementary Robotics Grant Program	100,000	100,000	
224	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	
225	Southern Research Institute	1,000,000	1,000,000	
226	Southwest School of Deaf and Blind	198,865	198,865	
227	Special Education Certified Behavior Analysts	13,500,000	13,500,000	

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228	Special Education Pre-School Program	30,000,000	30,000,000	
229	Student Botanical Pilot Project	450,000	450,000	
230	Symphony in Education Program	325,000	325,000	
231	Teach For America	822,000	822,000	
232	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	
233	Alabama A&M University	320,086	320,086	
234	Alabama at Birmingham, University of	346,848	346,848	
235	Alabama State University	282,287	282,287	
236	Alabama, University of	263,249	263,249	
237	Athens State University	274,838	274,838	
238	Auburn University	284,217	284,217	
239	Jacksonville State University	279,528	279,528	
240	Montevallo, University of	291,391	291,391	
241	North Alabama, University of	258,283	258,283	
242	South Alabama, University of	368,644	368,644	
243	Troy University	293,875	293,875	
244	University of West Alabama	245,834	245,834	
245	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,697,293	237,287
246	Computer Science Professional Development	300,000	300,000	
247	Middle School Computer Programming Initiative	613,907	613,907	
248	Special Education Professional Development Program	188,907	188,907	
249	Technology in Motion Program	2,357,192	2,594,479	237,287
250	Teacher Recruitment and Placement	800,000	800,000	
251	Vaping Education Program	150,000	150,000	
252	Youth Leadership Development Program	525,000	525,000	
253	Athletic Trainers Secondary School Incentive Program	300,000	300,000	
254	Big Brothers/Big Sisters		200,000	200,000
255	Alabama Shakespeare Festival		2,000,000	2,000,000
256	Youth Sports Initiative for Physical Wellness		200,000	200,000
257	Future Teachers of Alabama	250,000	250,000	
258	Gifted Students Program (includes earmarking below)	1,675,000	1,675,000	
259	Gifted Students Grant Program	1,675,000	1,675,000	
260	Kindervision	250,000	250,000	
261	Liability Insurance Program	17,500,000	17,500,000	
262	Public Education Employee Injury Compensation Program - (GOVERNOR REC moved to stand-alone agency)	15,600,000		(15,600,000)
263	Reading is Fundamental	30,000	30,000	
264	EDUCATIONAL TELEVISION COMMISSION	10,699,798	10,854,510	154,712

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1				
265	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	916,638	944,100	27,462
266	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	12,604,798	12,604,798	
267	Community Services Grants Program	12,604,798	12,604,798	
268	FAMILY PRACTICE RURAL HEALTH BOARD	3,794,823	3,994,823	200,000
269	Auburn Rural Health Program (minimum)	300,000	500,000	200,000
270	Rural Health Program @ UAH	823,400	823,400	
271	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	
272	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
273	FINANCE , DEPARTMENT OF	953,453	969,603	16,150
274	FINANCE - COMPROLLER - Teacher Unused Sick Leave	2,500,000	2,500,000	
275	FINE ARTS, ALABAMA SCHOOL OF	13,274,518	14,169,452	894,934
276	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,927,863	7,209,588	281,725
277	GEOLOGICAL SURVEY	598,500	618,754	20,254
278	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	398,646	414,140	15,494
279	HEALTH, DEPARTMENT OF PUBLIC	22,123,228	22,801,190	677,962
280	Alabama Medical Education Consortium (includes earmarking below)	1,110,000	1,110,000	
281	Rural Alabama Teaching Health Center	1,110,000	1,110,000	
282	Administrative Services Program	1,180,079	1,180,079	
283	Continuing Education for EMT Personnel	1,635,782	1,635,782	
284	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	
285	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
286	Public Health Services Program (includes earmarking below)	16,397,367	17,075,329	677,962
287	AIDS Alabama	600,000	600,000	
288	Alabama Commission on Tick Borne Illness	75,000	75,000	
289	Alabama Health Education Centers	690,000	690,000	
290	Alabama Kidney Foundation	497,463	497,463	
291	Impact Alabama (includes below):	1,195,000	1,195,000	
	Home First Program	200,000	200,000	
293	Lions Sight eye screenings	500,000	500,000	
294	Partnering in Training in Healthcare (PATH)	500,000	500,000	
295	Rural Dental Clinic Residency Program	1,450,000	1,450,000	
296	Statewide Trauma System	250,000	250,000	
297	Statewide Stroke System	200,000	200,000	
298	Youth Sports Safety Database		547,000	547,000
299	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	
300	SCHOOL OF HEALTHCARE SCIENCES, ALABAMA	5,500,000	6,017,790	517,790

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301	HIGHER EDUCATION, ALABAMA COMMISSION ON	85,240,163	86,888,881	1,648,718
302	Deferred Maintenance Program	5,000,000	5,000,000	
303	Planning and Coordination Services Program (includes earmarking below)	8,385,148	8,533,866	148,718
304	FAFSA Completion	580,000	580,000	
305	Industry Credential Directory	100,000	100,000	
306	Operations and Maintenance	4,470,148	4,618,866	148,718
307	Pathways to Progress	600,000	600,000	
308	ReEngage Program (Per Chapter 33D, Title 16)	1,935,000	1,935,000	
309	Retain Alabama (includes earmarking below)	650,000	650,000	
310	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	
311	Retain Alabama Project - Administered by ACHE	400,000	400,000	
312	Study Alabama	50,000	50,000	
313	Student Financial Aid Programs (includes earmarking below)	38,790,549	39,790,549	1,000,000
314	Alabama National Guard Education Assistance Scholarships	9,331,114	9,831,114	500,000
315	Alabama Student Assistance Program	10,000,000	10,000,000	
316	Birmingham Promise Scholarship Program	892,500	892,500	
317	Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	500,000
318	Indian Affairs Scholarship Program	100,000	100,000	
319	Policeman's Survivor Tuition, estimated	466,935	466,935	
320	Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	
321	Support of Other Educational Activities Program (includes earmarking below)	8,025,063	8,425,063	400,000
322	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	999,589	200,000
323	Best and Brightest STEM Pilot Program	250,000	250,000	
324	EPSCoR (Research) Program	1,260,184	1,460,184	200,000
325	Network of Alabama Academic Libraries	384,076	384,076	
326	Southern Regional Education Board (SREB)	831,214	831,214	
327	STEM Major teacher recruitment program	4,500,000	4,500,000	
328	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	
329	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
330	State match for federal funds	5,006,831	5,006,831	
331	Tuskegee University - for USDA matching funds	944,928	944,928	
332	Support of Other State Programs (includes earmarking below)	18,548,120	18,648,120	100,000
333	AKEEP Education and Teacher Recruitment Partnership	400,000	400,000	
334	Adaptive and Disability Sports Education	60,000	60,000	
335	Alabama Civil Air Patrol	155,000	155,000	
336	Alabama Forestry Commission Education Program	200,000	200,000	
337	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	
338	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000	
339	Alabama Trails Foundation	340,000	340,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
340	Black Belt Adventures	475,000	475,000	
341	Black Belt Treasures	350,000	350,000	
342	Motorsports Hall of Fame	200,000	200,000	
343	National Computer Forensics Institute	650,000	650,000	
344	Resource Conservation and Development (RC and D) Programs	8,962,744	8,962,744	
345	Soil and Water Conservation Committee Program	3,023,376	3,023,376	
346	State of Alabama Humanities Foundation	300,000	400,000	100,000
347	Alabama HBCU Cares	650,000	650,000	
348	USS Alabama Battleship	1,550,000	1,550,000	
349	HISTORICAL COMMISSION, ALABAMA	5,436,751	5,436,751	
350	Historical Resources Management Program (includes earmarking below)	5,436,751	5,436,751	
351	Operating Grant Program (includes earmarking below):	3,500,000	3,500,000	
352	Grants to historical sites related to civil rights (minimum)	500,000	500,000	
353	HUMAN RESOURCES, DEPARTMENT OF	106,813,990	107,779,970	965,980
354	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	
355	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	91,518,101	92,484,081	965,980
356	ASD assessments, services, and therapies	500,000	500,000	
357	Bell Center	100,000	100,000	
358	Black Belt Eye Care Consortium	375,000	375,000	
	Boys and Girls Clubs of Alabama		360,000	360,000
360	Educating Children at Residential Hospitals	1,000,000	1,000,000	
361	Greater Alabama Child Development Program for rural day care	926,114	926,114	
362	Roebuck Early Childhood Learning Center	75,000	75,000	
363	Summer EBT Program Administration	10,000,000	10,000,000	
364	Wiregrass Rehabilitation Center for day care	570,932	570,932	
365	Alabama Childcare Development Initiative	784,959		(784,959)
366	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	14,090,281	14,090,281	
367	Child Advocacy Centers	1,600,000	1,600,000	
368	LAW ENFORCEMENT AGENCY, STATE	2,949,592	2,979,198	29,606
369	School Safety	572,446	572,446	
370	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	2,000,000	2,000,000	
371	LIBRARY SERVICE, ALABAMA PUBLIC	14,926,788	15,023,291	96,503
372	Alabama Supreme Court Library	550,000	550,000	
373	Homework Alabama	395,000	395,000	
374	Public Libraries (minimum)	6,600,000	6,600,000	
375	Virtual Library Project	3,611,637	3,611,637	
376	LIEUTENANT GOVERNOR, OFFICE OF THE	160,000	167,132	7,132

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

			FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
1		FY 2026 BUDGETED		
377	Lieutenant Governor's Commission on 21st Century Workforce	160,000	167,132	7,132
378	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,490,000	6,852,868	362,868
379	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	
380	Mobile Bay National Estuary Program	125,000	125,000	
381	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	12,220,100	13,017,720	797,620
382	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	
383	Alabama Physician Assistants Service Program	500,000	500,000	
384	MENTAL HEALTH, DEPARTMENT OF	84,011,829	84,107,489	95,660
385	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	57,706,719	57,706,719	
386	ARC-type community-based programs	4,282,409	4,282,409	
387	Camp ASCCA	540,000	540,000	
388	Developmental Disability Nurse Delegation Program	800,000	800,000	
389	Eagles' Wings Program	625,000	625,000	
390	Helinski Program	250,000	250,000	
391	Rainbow Omega	625,000	625,000	
392	Residential Habilitation	960,000	960,000	
393	Community provider rate increases	6,750,000	6,750,000	
394	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	16,387,880	16,483,540	95,660
395	School-Based Mental Health Services Collaboration	5,500,000	5,500,000	
396	Community provider rate increases	3,000,000	3,000,000	
397	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	
398	Special Services Program (includes earmark below)	7,024,436	7,024,436	
399	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
400	Substance Abuse Program	2,892,794	2,892,794	
401	Community provider rate increases	1,000,000	1,000,000	
402	MUSIC HALL OF FAME	204,381	214,127	9,746
403	NURSING, ALABAMA BOARD OF	766,027	766,027	
404	Advanced degree scholarships	150,000	150,000	
405	Loan repayment program	450,000	450,000	
406	Nursing Educator Loan Program	150,000	150,000	
407	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	
408	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,323,089	2,423,089	100,000
409	Professional and Occupational Licensing and Regulation Program	261,089	261,089	
410	Certified Law Enforcement Academy Program	2,062,000	2,162,000	100,000
411	PHYSICAL FITNESS, STATE COMMISSION ON	2,699,951	2,711,631	11,680
412	Alabama Sports Council	607,260	607,260	
413	Alabama Sports Festival	1,105,467	1,105,467	
414	Alabama Sports Hall of Fame	635,000	635,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
415	PUBLIC EDUCATION EMPLOYEE INJURY COMPENSATION BOARD (under Dept. of Education in FY 2026)		15,600,000	15,600,000
416	REHABILITATION SERVICES, DEPARTMENT OF	62,722,474	68,884,564	6,162,090
417	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	
418	Children's Rehabilitation Services	12,050,611	12,050,611	
419	Disability Resource Network	150,000	150,000	
420	Early Intervention Program	14,690,685	14,690,685	
421	Education of Dependents of Blind Parents	10,399	10,399	
422	Hemophilia Program	1,289,809	1,289,809	
423	Homebound Program	8,645,509	8,645,509	
424	Rehabilitation Services (includes earmarking below)	18,057,388	24,056,790	5,999,402
425	Teaching Children With Disabilities	128,213	128,213	
426	Respite Related Services and Training	315,000	315,000	
427	Exceptional Foundation	150,000	150,000	
428	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	
429	Rehabilitation Projects	2,110,631	2,110,631	
430	UCP Mobile	100,000	100,000	
431	United Ability	100,000	100,000	
432	Traumatic Brain Injury Program	2,552,442	2,552,442	
433	Alabama Office on Disability		162,688	
434	REVENUE, DEPARTMENT OF	101,250,000	101,250,000	
435	Education Savings Account Program	101,250,000	101,250,000	
436	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,931,613	1,931,613	
437	Commission Travel and Other Expenses	60,973	60,973	
438	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	
439	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA (name changed)	3,200,000	0	(3,200,000)
440	SUPERCOMPUTER AUTHORITY, ALABAMA	23,908,780	23,973,106	64,326
441	U.S. SPACE AND ROCKET CENTER COMMISSION (Formerly Space Science Exhibit Commission, Alabama)		3,200,000	3,200,000
442	WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)	16,780,856	29,380,856	12,600,000
443	Industrial Development Program (includes earmarking below):	9,700,000	20,039,256	10,339,256
444	STEM Council	4,700,000	4,709,571	9,571
445	Alabama Workforce Board	1,600,000	3,000,000	1,400,000
446	Alabama Office of Apprenticeship	2,500,000	3,729,685	1,229,685
447	Marketing Campaign for Technical Education	900,000	900,000	
448	Data Information and Retention Program (formerly Talent Triad)	700,000	900,000	200,000
449	Forest Worker Training Institute		500,000	500,000
450	Focused Talent Retention Initiative - Administered by EDPA		400,000	400,000

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
451	Huntsville Hospital Health System - workforce development for in-demand health professionals		2,500,000	2,500,000
452	Individual Training Accounts Pilot Program		300,000	300,000
453	Rural Psychiatry Residency Program		200,000	200,000
454	Rural Transportation Program		300,000	300,000
455	University of South Alabama Health System - workforce development classroom, equipment, law enforcement, and teaching needs		1,000,000	1,000,000
456	Veteran's Resources Center		300,000	300,000
457	Workforce Piloting Solutions		300,000	300,000
458	Workforce Program Enhancements		1,000,000	1,000,000
459	Skills Enhancement and Employment Opportunities Program	1,513,356	2,341,600	828,244
460	Administrative Services Program	4,867,500	7,000,000	2,132,500
461	VETERANS' AFFAIRS, DEPARTMENT OF	47,815,227	53,761,900	5,946,673
462	Administration	2,815,227	2,896,956	81,729
463	Student Financial Aid Program, estimated	45,000,000	50,864,944	5,864,944
464	YOUTH SERVICES, DEPARTMENT OF	66,729,055	67,331,242	602,187
465	Financial Assistance Program (School District)	8,403,949	8,522,182	118,233
466	Youth Services Program	54,759,374	55,243,328	483,954
467	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	
468	SUBTOTAL - EXECUTIVE BRANCH	7,985,170,273	8,447,063,702	461,893,429
469				
470	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	8,004,949,482	8,467,147,498	462,198,016
471				
472	COLLEGES and UNIVERSITIES			
473	ALABAMA A&M UNIVERSITY	61,115,089	64,154,117	3,039,028
474	Alabama A&M University - O&M (includes earmarking below)	55,192,156	58,231,184	3,039,028
475	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	
476	State Black Archives Research Center & Museum	500,000	500,000	
477	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	
478	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	
479	Agricultural Research and Extension - State Match	1,305,883	1,305,883	
480	Virginia Caples Learning Living Institute	100,000	100,000	
481	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	
482	ALABAMA STATE UNIVERSITY	66,556,368	69,335,841	2,779,473
483	ASU - O&M (includes earmarking below)	66,556,368	69,335,841	2,779,473
484	Alabama Department of Forensic Sciences	100,000	100,000	
485	UNIVERSITY OF ALABAMA SYSTEM	764,638,864	809,655,463	45,016,599
486	UA - Tuscaloosa O&M (includes earmarking below)	266,214,571	284,765,168	18,550,597

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
487	Alabama Small Business Development Centers	961,600	961,600	
488	Alabama Transportation Research	6,000,000	6,000,000	
489	Institute for Automotive Engineering	1,000,000	1,000,000	
490	Rural Health Care Program	600,000	600,000	
491	Water Resource Center, State of Alabama	1,360,000	1,360,000	
492	UA - Birmingham O&M (includes earmarking below)	416,907,358	439,140,008	22,232,650
493	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
494	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	
495	Center for Clinical and Transitional Science	500,000	500,000	
496	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
497	High School and Middle School Athletic Training Programs	356,765	356,765	
498	Underserved Communities Dental Program	201,473	201,473	
499	Rural Hospitals Resource Center	1,250,000	1,250,000	
500	School of Optometry	250,000	250,000	
501	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
502	UAB - Cancer Center	5,052,527	5,052,527	
503	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	
504	UA - Huntsville O&M (includes earmarking below)	77,280,307	81,513,659	4,233,352
505	Alabama Office of the State Climatologist	850,000	850,000	
506	Redstone Research Retention Program	2,700,000	2,700,000	
507	ATHENS STATE UNIVERSITY	23,502,462	24,575,048	1,072,586
508	Athens State - O&M (includes earmarking below)	23,502,462	24,575,048	1,072,586
509	Arts Center	356,455	356,455	
510	Center for Excellence in Education Development	325,000	325,000	
511	Collaboration Program with the Alabama Community College System	275,000	275,000	
512	Smart Valley Program	150,000	150,000	
513	AUBURN UNIVERSITY SYSTEM	414,235,620	439,641,003	25,405,383
514	AU - O&M (includes earmarking below)	287,944,188	308,544,633	20,600,445
515	CLT Outreach and Research (includes earmarking below):	940,125	940,125	
516	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	
517	McCrary Institute	1,000,000	1,000,000	
518	National Livestock Coordinator for the College of Agriculture	250,000	250,000	
519	Poultry Science Department	250,000	250,000	
520	Irrigation Research and Outreach Initiative	500,000	500,000	
521	Agricultural Experiment Station	44,474,781	46,031,398	1,556,617
522	Cooperative Extension System	46,827,535	48,466,499	1,638,964
523	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	
524	AUM - O&M (includes earmarking below)	34,989,116	36,598,473	1,609,357

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
525	Senior Resource Center	114,915	114,915	
526	JACKSONVILLE STATE UNIVERSITY	61,933,407	65,608,021	3,674,614
527	JSU - O&M (includes earmarking below)	61,933,407	65,608,021	3,674,614
528	Center for Applied Forensics	500,000	500,000	
529	Center for Law Enforcement Best Practices	475,000	475,000	
530	Center for Manufacturing Support	700,000	700,000	
531	Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	
532	Little River Canyon Field School	450,000	450,000	
533	Paint Rock Valley Genetic Research	320,000	320,000	
534	Sweet Trails Alabama	550,000	550,000	
535	Correctional Professional Training	150,000	150,000	
536	MONTEVALLO, UNIVERSITY OF	33,018,738	34,874,394	1,855,656
537	Montevallo - O&M (includes earmarking below)	33,018,738	34,874,394	1,855,656
538	Allied Health	1,500,000	1,500,000	
539	Mental and Physical Health Initiatives	50,000	50,000	
540	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	
541	Rural Teacher Recruitment	350,000	350,000	
542	NORTH ALABAMA, UNIVERSITY OF	57,665,778	61,135,950	3,470,172
543	UNA - O&M	57,665,778	61,135,950	3,470,172
544	North Alabama Trails and Recreation	200,000	200,000	
545	Hydroelectric Workforce Development Center or equipment			
546	SOUTH ALABAMA, UNIVERSITY OF	171,209,511	181,251,844	10,042,333
547	USA - O&M (includes earmarking below)	171,209,511	181,251,844	10,042,333
548	ALS Center for Excellence	750,000	750,000	
549	Rural Hospital Resource Center	1,250,000	1,250,000	
550	USA Trauma Center		2,000,000	2,000,000
551	TROY UNIVERSITY SYSTEM	87,931,064	92,420,654	4,489,590
552	Troy - O&M (includes earmarking below)	87,931,064	92,420,654	4,489,590
553	Civics Partnership	750,000	750,000	
554	College of Engineering	700,000	700,000	
555	Dothan Pre-K Teacher Training Center	475,000	475,000	
556	Sign Language Interpretive Center	450,000	450,000	
557	Center for Civics Education and Leadership	1,000,000	1,000,000	
558	WEST ALABAMA, UNIVERSITY OF	34,218,443	37,106,748	2,888,305
559	West Alabama - O&M (includes earmarking below)	34,218,443	37,106,748	2,888,305
560	Black Belt STEM	550,000		(550,000)
561	Blackbelt Scholars Program	750,000	750,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
562	Blackbelt Teaching Initiative	690,000		(690,000)
563	Cahaba Biodiversity Center	225,000	225,000	
564	National Young Farmers	50,000	50,000	
565	Rural Workforce Development	400,000	400,000	
566	Women's Hall of Fame	10,000	10,000	
567	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	
568	SUBTOTAL - COLLEGES and UNIVERSITIES	1,776,618,830	1,880,352,569	103,733,739
569				
570	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	9,781,568,312	10,347,500,067	565,931,755
571				
572	OTHER			
573	ALABAMA INNOVATION FUND	28,420,133	28,420,133	
574	Alabama Innovation Fund (includes earmarking below)	28,420,133	28,420,133	
575	Innovate Alabama	20,000,000	20,000,000	
576	Neurological Research Project	1,000,000	1,000,000	
577	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
578	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	
579	Southern Research Institute	1,000,000	1,000,000	
580	DEAF AND BLIND, ALABAMA INSTITUTE FOR	81,835,358	85,155,059	3,319,701
581	Adult Programs (includes earmarking below)	18,053,095	18,980,259	927,164
582	Birmingham Regional Office	10,000	10,000	
583	Children and Youth Programs	50,938,706	52,579,603	1,640,897
584	Industries for the Blind	12,843,557	13,595,197	751,640
585				
586	TOTAL ETF APPROPRIATIONS ACT	9,891,823,803	10,461,075,259	569,251,456
587				
588	PRIVATE SCHOOLS (SEPARATE BILLS):			
589	SOUTHERN PREPARATORY ACADEMY (HB242)	450,000	460,000	10,000
590	TALLADEGA COLLEGE (HB241)	1,326,157	1,372,572	46,415
591				
592	TOTAL PRIVATE SCHOOLS	1,776,157	1,832,572	56,415
593				
594	STATE-RELATED SCHOOL (SEPARATE BILL):			
595	TUSKEGEE UNIVERSITY (HB240)	15,816,579	16,300,159	483,580
596	Agricultural research and extension service	2,000,000	2,000,000	
597	TOTAL STATE-RELATED SCHOOL	15,816,579	16,300,159	483,580
598				

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238/SB141 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
599	TOTAL K12, HIGHER ED, and OTHER	9,909,416,539	10,479,207,990	569,791,451
600				
601	SUMMARY			
602	ETF APPRO. (BUDGET BILL)	9,891,823,803	10,461,075,259	569,251,456
603	ETF APPRO. (PRIVATE SCHOOLS)	1,776,157	1,832,572	56,415
604	ETF APPRO. (STATE RELATED SCHOOL)	15,816,579	16,300,159	483,580
605	GRAND TOTAL ETF	9,909,416,539	10,479,207,990	569,791,451
606				
607	SPLIT (\$):			
608	K-12	6,737,754,832	7,127,692,157	389,937,325
609	HIGHER ED	2,557,071,060	2,705,252,646	148,181,586
610	OTHER	614,590,647	646,263,187	31,672,540
611	TOTAL	9,909,416,539	10,479,207,990	569,791,451
612	SPLIT (%):			
613	K-12	67.99%	68.02%	
614	HIGHER ED	25.80%	25.82%	
615	OTHER	6.20%	6.17%	
616				
617	K-12	72.49%	72.49%	
618	HIGHER ED	27.51%	27.51%	
	NOTE: FY 2027 GOVERNOR RECOMMENDED sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,073 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.			