

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
1						
2	<b>LEGISLATIVE BRANCH</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	11,353,649	11,534,850	11,534,850	11,534,850	
4	<b>LEGISLATIVE SERVICES AGENCY</b>	4,127,307	4,228,466	4,228,466	4,228,466	
5	<b>LEGISLATURE</b>	4,298,253	4,320,480	4,320,480	4,320,480	
6	<b>LEGISLATIVE COUNCIL</b>			10,000,000	10,000,000	
7	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	19,779,209	20,083,796	30,083,796	30,083,796	
8	<b>EXECUTIVE BRANCH</b>					
9	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)</b>	600,000	600,000	600,000	600,000	
10	Farm to School Program	600,000	600,000	600,000	600,000	
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)</b>	7,906,423	8,129,838	8,129,838	8,129,838	
13	Men's Hall of Fame	10,000	10,000	10,000	10,000	
14	<b>CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)</b>	1,500,000	1,517,428	1,517,428	1,517,428	
15	New Schools for Alabama	400,000	400,000	400,000	400,000	
16	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	10,181,306	10,059,016	10,159,016	10,159,016	
17	Big Brothers/Big Sisters	150,000				
18	<b>COMMERCE, DEPARTMENT OF</b>	70,625,922	71,190,570	71,147,370	71,147,370	
19	Industrial Development and Training Program	8,880,976	8,880,976	8,880,976	8,880,976	
20	Industrial Training Program - O&M	8,682,295	9,246,943	9,203,743	9,203,743	
21	Rural Marketing Program	400,000	400,000	400,000	400,000	
22	<b>Workforce Development (includes earmarking below):</b>	52,662,651	52,662,651	52,662,651	52,662,651	
23	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
24	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
25	West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	1,600,000	1,600,000	
26	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	622,223,785	658,001,653	657,797,746	661,429,612	3,631,866
27	<b>O&amp;M (includes earmarking below)</b>	450,600,434	471,834,095	471,954,885	471,954,885	
28	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
29	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	
30	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	
31	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	

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1						
32	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	
33	Central Alabama Community College	145,000	145,000	265,790	265,790	
34	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	
35	Drake State Community Technical College (Campus modifications)	250,000	250,000	250,000	250,000	
36	Enterprise State Community College	250,000	250,000	250,000	250,000	
37	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	342,500	
38	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	100,000	
39	Economic Development	242,500	242,500	242,500	242,500	
40	Ingram State Technical College	100,000	100,000	100,000	100,000	
41	Jefferson State Community College for the nursing program	652,625	652,625	652,625	652,625	
42	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	
43	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	
44	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
45	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
46	Reid State Technical College	30,125	30,125	30,125	30,125	
47	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	350,000	
48	Distance support	100,000	100,000	100,000	100,000	
49	Facility modification	250,000	250,000	250,000	250,000	
50	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
51	Southern Union State Community College	356,125	356,125	356,125	356,125	
52	Trenholm State	213,250	213,250	213,250	213,250	
53	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
55	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	
56	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	
57	<b>Prison Education (includes earmarking below)</b>	<b>22,776,380</b>	<b>23,776,380</b>	<b>23,276,380</b>	<b>23,276,380</b>	
58	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
59	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	2,000,000	
60	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	
61	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	
62	<b>Adult Education Program</b>	<b>14,964,656</b>	<b>14,964,656</b>	<b>14,964,656</b>	<b>14,964,656</b>	
63	<b>Special Populations Training</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	
64	<b>Mine Safety Training Program</b>	<b>350,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	

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65	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	14,828,866	15,423,073	17,864,166	20,496,032	2,631,866
66	For property and capital purchases and improvements	850,000	850,000	850,000	850,000	
67	Training equipment for the Alabama Centers for Rural Healthcare (one-time)			4,000,000	4,000,000	
68	<b>Truck Driver Training Program - Central Alabama Community College</b>	240,790	265,790			
69	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	9,640,408	9,640,408	9,640,408	9,640,408	
70	Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	
71	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
72	<b>Marion Military Institute (includes earmarking below):</b>	11,934,349	12,834,349	12,834,349	12,834,349	
73	Military Hall of Honor	125,000	125,000	125,000	125,000	
74	<b>Alabama Technology Network (includes earmarking below)</b>	6,167,736	6,167,736	6,167,736	6,167,736	
75	For workforce training	503,906	503,906	503,906	503,906	
76	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	44,432,385	54,432,385	54,432,385	54,432,385	
77	Murphy University Center	200,000	200,000	200,000	200,000	
78	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	900,000	900,000	900,000	900,000	
79	<b>Women's Foundation of Alabama</b>	750,000	750,000	750,000	750,000	
80	<b>Volunteer EMSP Certifications</b>	125,000	125,000	125,000	125,000	
81	<b>Automotive Workforce Training Scholarship Program</b>	400,000	400,000	400,000	400,000	
82	<b>Distance Learning Program</b>	3,375,000	3,375,000	3,375,000	3,375,000	
83	<b>Automotive Manufacturing Workforce Development Program</b>	312,500	312,500	312,500	312,500	
84	<b>Smart Career Workforce Project</b>	200,000	200,000	200,000	200,000	
85	<b>ACCS Innovation Center</b>	17,500,000	19,500,000	17,500,000	18,500,000	1,000,000
86	<b>LPN Programs (New and Current)</b>	4,000,000	4,000,000	4,000,000	4,000,000	
87	<b>Career Tech Equipment</b>	10,000,000	10,000,000	10,000,000	10,000,000	
88	<b>Hospitality Training</b>	1,000,000				
89	<b>Short-Term Credential Scholarship Program</b>	1,000,000	1,000,000	1,000,000	1,000,000	
90	<b>Alabama Career Roadmap</b>	2,000,000	2,000,000	2,000,000	2,000,000	
91	<b>Cyber Technology and AI Expansion</b>		1,000,000	1,000,000	1,000,000	
92	<b>ARTS, STATE COUNCIL ON THE (includes earmarking below)</b>	8,467,537	8,518,983	8,593,983	8,593,983	
93	Alabama Center for the Arts	1,410,000	1,410,000	1,485,000	1,485,000	
94	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	13,945,097	14,658,038	14,840,638	16,340,638	1,500,000
95	Accel Program (For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975 )	829,000	829,000	929,000	929,000	

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1						
96	Alabama Cyber Range (For a virtual on-demand cybersecurity training platform available to K-12 schools statewide)	775,000	775,000	875,000	875,000	
97	<b>DEBT SERVICE</b>	<b>31,198,018</b>	<b>31,636,000</b>	<b>31,636,000</b>	<b>31,636,000</b>	
98	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	
99	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
100	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	
101	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>213,184,588</b>	<b>226,595,637</b>	<b>226,595,637</b>	<b>226,595,637</b>	
102	Social Services Program (includes earmarking below)	213,184,588	226,595,637	226,595,637	226,595,637	
103	Home Instruction for Parents of Pre-school Youngsters (HIPPO) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
104	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	
105	Office of School Readiness	197,448,382	209,866,459	209,866,459	209,866,459	
106	O&M	2,380,512	3,123,484	3,123,484	3,123,484	
107	Strong Start/Strong Finish	4,755,694	4,755,694	4,755,694	4,755,694	
108	Dolly Parton Imagination Library	2,850,000	3,100,000	3,100,000	3,100,000	
109	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>(5,000,000)</b>
110	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
111	Rural Broadband Grant Program		5,000,000	5,000,000		(5,000,000)
112	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>5,534,983,366</b>	<b>5,869,831,544</b>	<b>5,856,386,933</b>	<b>5,855,636,933</b>	<b>(750,000)</b>
113	Foundation Program (includes earmarking below)	4,783,327,848	5,001,426,709	4,980,632,098	4,980,632,098	
114	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	
115	Transportation Program	478,530,921	586,223,642	586,223,642	586,223,642	
116	At-Risk Student Program (includes earmarking below)			750,000		(750,000)
117	Youth Advocacy Program (moved to Department of Education, At Risk Program, in FTE SUBSTITUTE)			400,000		(400,000)
118	Small Magic (moved to Department of Education, At Risk Program, in FTE SUBSTITUTE)			350,000		(350,000)
119	Board of Adjustment	750,800	50,000	50,000	50,000	
120	School Nurses Program	89,556,877	96,448,015	96,448,015	96,448,015	
121	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	23,312,920	23,779,178	23,779,178	23,779,178	
122	Alabama Leaders in Education Technology (ALET)	150,000	150,000	150,000	150,000	
123	Cybersecurity Improvement	12,051,980	12,051,980	12,051,980	12,051,980	
124	Career Tech O&M	10,000,000	10,000,000	10,000,000	10,000,000	
125	Start-up Charter Schools (was Current Units)	2,000,000	2,000,000	2,000,000	2,000,000	
126	Parental Leave	9,600,000	12,000,000	9,600,000	9,600,000	
127	RAISE Act Program	58,000,000	58,000,000	58,000,000	58,000,000	

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1						
128	TEAMS Salary Matrix	72,000,000	72,000,000	81,000,000	81,000,000	
129	Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	7,904,000	
130	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>732,857,620</b>	<b>755,921,112</b>	<b>766,628,575</b>	<b>773,074,492</b>	<b>6,445,917</b>
131	<b>Administrative Services Program (includes earmarking below)</b>	<b>535,907,822</b>	<b>571,954,152</b>	<b>574,504,152</b>	<b>578,650,069</b>	<b>4,145,917</b>
132	Advanced Placement	13,500,000	13,500,000	13,500,000	13,500,000	
133	Alabama Holocaust Commission	150,000	150,000	150,000	150,000	
134	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	136,128,318	159,128,318	159,128,318	159,128,318	
135	For provisions of the Alabama Numeracy Act	95,000,000	114,000,000	114,000,000	114,000,000	
136	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	2,629,000	2,629,000	
137	Saban Center	1,000,000	2,000,000	2,000,000	2,000,000	
138	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	
139	Alabama Reading Initiative O&M (includes earmarking below)	151,950,000	151,950,000	151,950,000	151,950,000	
140	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	
141	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	
142	Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	
143	Alabama Summer and Afterschool Program	17,286,000	17,286,000	17,286,000	17,286,000	
144	Arts Education	2,000,000	2,000,000	2,100,000	2,100,000	
145	Better Basics	500,000	500,000	500,000	500,000	
146	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
147	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	
148	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
149	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
150	Computer Science For Alabama (CS4AL) Program	6,000,000	7,000,000	7,000,000	7,000,000	
151	Distance Learning (including testing)	22,500,000	26,000,000	26,000,000	26,000,000	
152	English Language Learners Program (includes earmark below):	2,000,000	4,000,000	4,000,000	4,000,000	
153	Regional EL Specialists	2,000,000	4,000,000	4,000,000	2,000,000	(2,000,000)
154	High Needs Special Education Grant Program	14,000,000	14,000,000	14,000,000	14,000,000	
155	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
156	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	5,558,367	5,558,367	4,958,367	5,608,367	650,000
157	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
158	Feminine Hygiene Products Grant Program	400,000	400,000	400,000	400,000	
159	Jones Valley Teaching Farm	700,000	700,000	700,000	700,000	
160	Montgomery pilot program: Career Direct Certification (moved to Pilot Programs)	200,000	200,000			

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161	Montgomery pilot program: Conflict Resolution (moved to Pilot Programs)	200,000	200,000			
162	Birmingham pilot program: Conflict Resolution	200,000	200,000			
163	Retired Senior Volunteer Program	175,000	175,000	175,000	175,000	
164	Small Magic				350,000	350,000
165	Youth Advocacy Program				300,000	300,000
166	Military Children Support Plan	800,000	800,000	800,000	800,000	
167	Montgomery Pre-K Pilot Program	400,000	400,000			
168	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	
169	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	38,999,215	38,999,215	41,145,132	2,145,917
170	Unmet Needs Grant Program	10,000,000	10,000,000	10,000,000	10,000,000	
171	Pilot Programs (includes earmarking below)			3,350,000	3,100,000	(250,000)
172	Best and Brightest STEM Pilot Program ( <b>moved back to Commission on Higher Education in FTE SUBSTITUTE</b> )			250,000		(250,000)
173	Montgomery pilot program: Career Direct Certification			200,000	200,000	
174	Montgomery pilot program: Conflict Resolution			200,000	200,000	
175	Montgomery pilot program: Mechatronics STEM Camp			36,000	36,000	
176	Montgomery pilot program: Bloom Bucks			164,000	164,000	
177	Mental Health Telecounseling Pilot Project			2,500,000	2,500,000	
178	School Safety Security and Climate (includes earmarking below)	13,240,000	16,200,000	16,200,000	17,800,000	1,600,000
179	Bullying Prevention Project	5,000,000	5,000,000	5,000,000	5,000,000	
180	Mental Health Collaborative	250,000	250,000	250,000	250,000	
181	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
182	School-Based Mental Health Service Coordinator	4,690,000	7,650,000	7,650,000	9,250,000	1,600,000
183	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
184	Statewide Student Assessment	20,405,117	20,405,117	20,405,117	20,405,117	
185	STEM Education Consortium	900,000	1,500,000	1,500,000	1,500,000	
186	Tenure Personnel Hearings (pursuant to the Students First Act)	200,000	200,000	200,000	200,000	
187	Turnaround Schools	10,000,000	10,000,000	10,000,000	10,000,000	
188	Woolley Institute for Spoken Language Education	1,000,000	1,000,000	1,000,000	1,000,000	
189	Office of School Improvement	2,200,560	2,200,560	2,200,560	2,200,560	
190	Office of Specialized Treatment Centers	27,800,000	27,800,000	27,800,000	27,800,000	
191	Cameras in the Classroom Grant Program	500,000	500,000	600,000	600,000	
192	Principal Leadership and Mentoring Act	32,602,000	33,205,115	33,205,115	33,205,115	
193	Speech Pathologist Stipend Program	775,000	775,000	775,000	775,000	
194	Alabama Teacher Observation Tool	1,000,000	1,000,000	1,000,000	1,000,000	

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1						
195	CPR Kits		250,000	250,000	250,000	
196	<b>American Village (includes earmarking below)</b>	<b>2,575,000</b>	<b>2,270,000</b>	<b>2,520,000</b>	<b>2,520,000</b>	
197	Semiquincentennial Commission	425,000				
198	Civics Partnership	750,000	750,000	750,000	750,000	
199	Debate programs in high needs schools			250,000	250,000	
200	U.S. History Commission	200,000	200,000	200,000	200,000	
201	U.S. Constitution Program	200,000	200,000	200,000	200,000	
202	<b>Alabama Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
203	<b>Financial Assistance Program (includes earmarking below)</b>	<b>156,486,002</b>	<b>159,408,164</b>	<b>167,215,627</b>	<b>169,515,627</b>	<b>2,300,000</b>
204	Advanced Innovation Grant Program (includes earmarking below):			8,000,000	8,000,000	
205	Plasma Games			2,000,000	2,000,000	
206	Prisms STEM Virtual Reality Program			1,500,000	1,500,000	
207	ALET Learning Platform			1,000,000	1,000,000	
208	AI-Ready Classrooms			2,000,000	2,000,000	
209	Alabama Digital Literacy Program			1,500,000	1,500,000	
210	Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	
211	Alabama Sports Officials Foundation	50,000	50,000	75,000	75,000	
212	Alabama Football Coaches Association	150,000	150,000	150,000	150,000	
213	Alabama Multi-Tier System of Supports	2,000,000	2,000,000	2,000,000	2,000,000	
214	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	
215	Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	5,000,000	
216	B.A.S.S. (includes earmarking below):			347,463	347,463	
217	Boating Safety training				147,463	147,463
218	Career Tech Initiative (includes earmarking below)	38,747,239	38,747,239	38,682,239	38,682,239	
219	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	
220	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	275,000	
221	Alabama Cattleman's Youth Program	80,000	80,000	80,000	80,000	
222	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
223	Career Coaches Program	15,723,370	15,723,370	15,723,370	15,723,370	
224	Imagine Academy	794,372	794,372	794,372	794,372	
225	Prostart Career and Technical Education Program	365,000	365,000	300,000	300,000	
226	Children's Hospital (includes earmarking below)	1,390,000	1,390,000	1,540,000	1,540,000	
227	Poison control	800,000	800,000	800,000	800,000	
228	Sunshine School	250,000	250,000	400,000	400,000	
229	Coach Safely Initiative	800,000	800,000	850,000	850,000	

## EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
230	Grow your Own	284,875	569,750	569,750	569,750	
231	Helping Families Initiative	3,300,000	3,300,000	3,500,000	3,500,000	
232	Healthy Eating, Active Living (HEAL, Inc)	980,000	980,000	1,080,000	1,080,000	
233	High Hopes for Alabama Students	11,980,287	11,980,287	11,980,287	11,980,287	
234	Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	2,000,000	2,000,000	
235	Jobs for Alabama's Graduates (JAG)	7,050,742	7,050,742	7,050,742	7,050,742	
236	Liberty Learning Foundation	1,175,000	1,175,000	1,175,000	1,175,000	
237	Mental Health Telecounseling Pilot Project	2,500,000	2,500,000			
238	Micro School Grant Program <b>(moved to Workforce in FTE SUBSTITUTE)</b>			500,000		(500,000)
239	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	2,050,000	550,000
240	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	
241	Mentors and mentoring coordination for NBCT candidates and educators				550,000	550,000
242	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	
243	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
244	Plasma Games	2,000,000	2,000,000			
245	Reach and Teach	350,000	350,000	350,000	350,000	
246	Robotics Grant Program (includes earmark below)	1,250,000	1,250,000	1,250,000	1,400,000	150,000
247	Elementary Robotics Grant Program	100,000	100,000	100,000	250,000	150,000
248	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
249	Southern Research Institute	1,000,000	1,000,000	750,000	750,000	
250	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
251	Special Education Behavior Analysts	13,500,000	13,500,000	13,500,000	13,500,000	
252	Special Education Pre-School Program	30,000,000	30,000,000	30,000,000	30,000,000	
253	Student and Teacher Plant Science Consortium (name change - was Student Botanical Pilot Project)	450,000	450,000	500,000	500,000	
254	Symphony in Education Program	325,000	325,000	325,000	325,000	
255	Teach For America	822,000	822,000	822,000	822,000	
256	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	
257	Alabama A&M University	320,086	320,086	320,086	320,086	
258	Alabama at Birmingham, University of	346,848	346,848	346,848	346,848	
259	Alabama State University	282,287	282,287	282,287	282,287	
260	Alabama, University of	263,249	263,249	263,249	263,249	
261	Athens State University	274,838	274,838	274,838	274,838	
262	Auburn University	284,217	284,217	284,217	284,217	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		<b>FY 2026 BUDGETED</b>	<b>FY 2027 GOVERNOR REC</b>	<b>FY 2027 HOUSE PASSED</b>	<b>FY 2027 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED</b>
263	Jacksonville State University	279,528	279,528	279,528	279,528	
264	Montevallo, University of	291,391	291,391	291,391	291,391	
265	North Alabama, University of	258,283	258,283	258,283	258,283	
266	South Alabama, University of	368,644	368,644	368,644	368,644	
267	Troy University	293,875	293,875	293,875	293,875	
268	University of West Alabama	245,834	245,834	245,834	245,834	
269	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,697,293	3,697,293	3,697,293	
270	Computer Science Professional Development	300,000	300,000	300,000	300,000	
271	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
272	Special Education Professional Development Program	188,907	188,907	188,907	188,907	
273	Technology in Motion Program	2,357,192	2,594,479	2,594,479	2,594,479	
274	Teacher Recruitment and Placement	800,000	800,000			
275	Teacher Recruitment Programs (includes earmarking below)			6,200,000	6,200,000	
276	Teacher Recruitment and Placement			800,000	800,000	
277	STEM Major teacher recruitment program			4,500,000	4,500,000	
278	AKEEP Education and Teacher Recruitment Partnership			200,000	200,000	
279	Alabama Recruit and Retain Urban/Rural Teachers			700,000	700,000	
280	Vaping Education Program	150,000	150,000	150,000	150,000	
281	Youth Leadership Development Program	525,000	525,000	525,000	525,000	
282	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	
283	Big Brothers/Big Sisters		200,000	200,000	200,000	
284	Alabama Shakespeare Festival		2,000,000		2,000,000	2,000,000
285	Youth Sports Initiative for Physical Wellness		200,000		100,000	100,000
286	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
287	<b>Gifted Students Program (includes earmarking below)</b>	<b>1,675,000</b>	<b>1,675,000</b>	<b>1,775,000</b>	<b>1,775,000</b>	
288	Gifted Students Grant Program	1,675,000	1,675,000	1,775,000	1,775,000	
289	<b>Kindervision</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
290	<b>Liability Insurance Program</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	
291	<b>Public Education Employee Injury Compensation Program - (GOVERNOR REC moved to stand-alone agency)</b>	<b>15,600,000</b>				
292	<b>Reading is Fundamental</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
293	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>10,699,798</b>	<b>10,854,510</b>	<b>10,854,510</b>	<b>10,854,510</b>	
294	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>	<b>916,638</b>	<b>944,100</b>	<b>944,100</b>	<b>944,100</b>	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
295	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>12,604,798</b>	<b>12,604,798</b>	<b>12,604,798</b>	<b>12,604,798</b>	
296	Community Services Grants Program	12,604,798	12,604,798	12,604,798	12,604,798	
297	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	<b>3,794,823</b>	<b>3,994,823</b>	<b>3,794,823</b>	<b>3,994,823</b>	<b>200,000</b>
298	Auburn Rural Health Program (minimum)	300,000	500,000	300,000	500,000	200,000
299	Rural Health Program @ UAH	823,400	823,400	823,400	823,400	
300	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
301	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
302	<b>FINANCE , DEPARTMENT OF</b>	<b>953,453</b>	<b>969,603</b>	<b>969,603</b>	<b>969,603</b>	
303	<b>FINANCE - COMPTROLLER - Teacher Unused Sick Leave</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	
304	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>13,274,518</b>	<b>14,169,452</b>	<b>14,137,952</b>	<b>14,637,952</b>	<b>500,000</b>
305	<b>FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	<b>6,927,863</b>	<b>7,209,588</b>	<b>7,185,588</b>	<b>7,185,588</b>	
306	<b>GEOLOGICAL SURVEY</b>	<b>598,500</b>	<b>618,754</b>	<b>618,754</b>	<b>618,754</b>	
307	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES</b>	<b>398,646</b>	<b>414,140</b>	<b>414,140</b>	<b>414,140</b>	
308	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>22,123,228</b>	<b>22,801,190</b>	<b>32,725,727</b>	<b>32,650,727</b>	<b>(75,000)</b>
309	<b>Alabama Medical Education Consortium (includes earmarking below)</b>	<b>1,110,000</b>	<b>1,110,000</b>			
310	Rural Alabama Teaching Health Center	1,110,000	1,110,000			
311	<b>Administrative Services Program</b>	<b>1,180,079</b>	<b>1,180,079</b>	<b>1,180,079</b>	<b>1,180,079</b>	
312	<b>Children's Health Insurance Program (CHIP)</b>			<b>9,250,000</b>	<b>9,250,000</b>	
313	<b>Continuing Education for EMT Personnel</b>	<b>1,635,782</b>	<b>1,635,782</b>	<b>1,635,782</b>	<b>1,635,782</b>	
314	<b>Office of Emergency Medical Services (includes earmarking below)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
315	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
316	<b>Public Health Services Program (includes earmarking below)</b>	<b>16,397,367</b>	<b>17,075,329</b>	<b>19,659,866</b>	<b>19,584,866</b>	<b>(75,000)</b>
317	AIDS Alabama	600,000	600,000	625,000	625,000	
318	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000		(75,000)
319	Alabama Health Education Centers	690,000	690,000	690,000	690,000	
320	Alabama Kidney Foundation	497,463	497,463	550,000	550,000	
321	Impact Alabama (includes below):	1,195,000	1,195,000	1,195,000	1,195,000	
322	Home First Program	200,000	200,000	200,000	200,000	
323	Lions Sight eye screenings	500,000	500,000	500,000	500,000	
324	Medical Education and Residency Programs (includes earmarking below):			4,254,000	4,254,000	
325	Alabama Medical Education Consortium			725,000	725,000	
326	Franklin Rural Residency Program			694,000	694,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
327	Rural Alabama Teaching Health Center			385,000	385,000	
328	Rural Dental Clinic Residency Program			1,450,000	1,450,000	
329	Rural Psychiatry Residency Program			200,000	200,000	
330	Primary Care physician residency program - through Cahaba Clinic			800,000	800,000	
331	Partnering in Training in Healthcare (PATH)	500,000	500,000	500,000	500,000	
332	Partnering in Training in Healthcare (PATH) for specialized remote simulation training for public school nurses and other school health providers			250,000	250,000	
333	Rural Dental Clinic Residency Program	1,450,000	1,450,000			
334	Statewide Trauma System	250,000	250,000	250,000	250,000	
335	Statewide Stroke System	200,000	200,000	200,000	200,000	
336	Youth Sports Safety Database		547,000			
337	<b>Primary Care physician residency program - through Cahaba Clinic</b>	<b>800,000</b>	<b>800,000</b>			
338	<b>SCHOOL OF HEALTHCARE SCIENCES, ALABAMA</b>	<b>5,500,000</b>	<b>6,017,790</b>	<b>5,515,990</b>	<b>6,265,990</b>	<b>750,000</b>
339	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>85,240,163</b>	<b>86,888,881</b>	<b>78,552,419</b>	<b>80,524,095</b>	<b>1,971,676</b>
340	<b>Deferred Maintenance Program</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	
341	<b>Planning and Coordination Services Program (includes earmarking below)</b>	<b>8,385,148</b>	<b>8,533,866</b>	<b>11,385,148</b>	<b>12,606,824</b>	<b>1,221,676</b>
342	FAFSA Completion	580,000	580,000	580,000	580,000	
343	Industry Credential Directory	100,000	100,000	100,000	100,000	
344	Operations and Maintenance	4,470,148	4,618,866	4,470,148	5,691,824	1,221,676
345	Move on When Ready			3,000,000	3,000,000	
346	Pathways to Progress	600,000	600,000	600,000	600,000	
347	ReEngage Program (Per Chapter 33D, Title 16)	1,935,000	1,935,000	1,935,000	1,935,000	
348	Retain Alabama (includes earmarking below)	650,000	650,000	650,000	650,000	
349	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	
350	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	
351	Study Alabama	50,000	50,000	50,000	50,000	
352	<b>Student Financial Aid Programs (includes earmarking below)</b>	<b>38,790,549</b>	<b>39,790,549</b>	<b>33,790,549</b>	<b>33,790,549</b>	
353	Alabama National Guard Education Assistance Scholarships	9,331,114	9,831,114	9,831,114	9,831,114	
354	Alabama Student Assistance Program	10,000,000	10,000,000	10,000,000	10,000,000	
355	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	
356	Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	10,500,000	10,500,000	
357	Indian Affairs Scholarship Program	100,000	100,000	100,000	100,000	
358	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	
359	Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	2,000,000	2,000,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
360	<b>Support of Other Educational Activities Program (includes earmarking below)</b>	<b>8,025,063</b>	<b>8,425,063</b>	<b>3,675,063</b>	<b>3,925,063</b>	<b>250,000</b>
361	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	999,589	999,589	999,589	
362	Best and Brightest STEM Pilot Program	250,000	250,000		250,000	250,000
363	EPSCoR (Research) Program	1,260,184	1,460,184	1,460,184	1,460,184	
364	Network of Alabama Academic Libraries	384,076	384,076	384,076	384,076	
365	Southern Regional Education Board (SREB)	831,214	831,214	831,214	831,214	
366	STEM Major teacher recruitment program	4,500,000	4,500,000			
367	<b>Support of State Universities Program (includes earmarking below):</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	
368	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
369	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
370	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	944,928	
371	<b>Support of Other State Programs (includes earmarking below)</b>	<b>18,548,120</b>	<b>18,648,120</b>	<b>18,210,376</b>	<b>18,710,376</b>	<b>500,000</b>
372	AKEEP Education and Teacher Recruitment Partnership	400,000	400,000			
373	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
374	Alabama Civil Air Patrol	155,000	155,000	155,000	155,000	
375	Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	
376	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	532,000	
377	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000			
378	Alabama Trails Foundation	340,000	340,000	340,000	340,000	
379	Black Belt Adventures	475,000	475,000	500,000	500,000	
380	Black Belt Treasures	350,000	350,000	350,000	350,000	
381	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
382	National Computer Forensics Institute	650,000	650,000	650,000	650,000	
383	Resource Conservation and Development (RC and D) Programs	8,962,744	8,962,744	9,500,000	10,000,000	500,000
384	Soil and Water Conservation Committee Program	3,023,376	3,023,376	3,023,376	3,023,376	
385	State of Alabama Humanities Foundation	300,000	400,000	300,000	300,000	
386	Alabama HBCU Cares	650,000	650,000	650,000	650,000	
387	HBCU Consortium			200,000	200,000	
388	USS Alabama Battleship	1,550,000	1,550,000	1,550,000	1,550,000	
389	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,436,751</b>	<b>5,436,751</b>	<b>5,936,751</b>	<b>5,936,751</b>	
390	Historical Resources Management Program (includes earmarking below)	5,436,751	5,436,751	5,936,751	5,936,751	
391	Operating Grant Program (includes earmarking below):	3,500,000	3,500,000	4,000,000	4,000,000	
392	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	500,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
393	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>106,813,990</b>	<b>107,779,970</b>	<b>107,269,970</b>	<b>107,519,970</b>	<b>250,000</b>
394	<b>Fostering Hope Scholarship Act Program</b>	<b>1,205,608</b>	<b>1,205,608</b>	<b>1,205,608</b>	<b>1,205,608</b>	
395	<b>Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>	<b>91,518,101</b>	<b>92,484,081</b>	<b>91,974,081</b>	<b>91,974,081</b>	
396	ASD assessments, services, and therapies in collaboration with Faulkner University	500,000	500,000	500,000	500,000	
397	Bell Center	100,000	100,000	100,000	100,000	
398	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
399	Boys and Girls Clubs of Alabama		360,000	350,000	350,000	
400	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
401	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
402	Roebuck Early Childhood Learning Center	75,000	75,000	75,000	75,000	
403	Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	10,000,000	
404	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
405	Alabama Childcare Development Initiative	784,959				
406	<b>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>	<b>14,090,281</b>	<b>14,090,281</b>	<b>14,090,281</b>	<b>14,340,281</b>	
407	Child Advocacy Centers	1,600,000	1,600,000	1,600,000	1,850,000	250,000
408	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>2,949,592</b>	<b>2,979,198</b>	<b>2,979,198</b>	<b>3,629,198</b>	<b>650,000</b>
409	Precision Mobilization Technique				650,000	650,000
410	School Safety	572,446	572,446	572,446	572,446	
411	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	2,000,000	2,000,000	2,000,000	2,000,000	
412	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>14,926,788</b>	<b>15,023,291</b>	<b>15,023,291</b>	<b>15,023,291</b>	
413	Alabama Supreme Court Library	550,000	550,000	550,000	550,000	
414	Homework Alabama	395,000	395,000	395,000	395,000	
415	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	6,600,000	
416	Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	
417	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>160,000</b>	<b>167,132</b>			
418	Lieutenant Governor's Commission on 21st Century Workforce	160,000	167,132			
419	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>6,490,000</b>	<b>6,852,868</b>	<b>6,843,568</b>	<b>6,843,568</b>	
420	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	125,000	
421	Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	
422	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>12,220,100</b>	<b>13,017,720</b>	<b>12,989,520</b>	<b>13,489,520</b>	<b>500,000</b>
423	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	
424	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
425	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>84,011,829</b>	<b>84,107,489</b>	<b>84,107,489</b>	<b>84,107,489</b>	
426	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	<b>57,706,719</b>	<b>57,706,719</b>	<b>57,706,719</b>	<b>57,706,719</b>	
427	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
428	Camp ASCCA	540,000	540,000	540,000	540,000	
429	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
430	Eagles' Wings Program	625,000	625,000	625,000	625,000	
431	Hilinski's Hope Program	250,000	250,000	250,000	250,000	
432	Rainbow Omega	625,000	625,000	625,000	625,000	
433	Residential Habilitation	960,000	960,000	960,000	960,000	
434	Community provider rate increases	6,750,000	6,750,000	6,750,000	6,750,000	
435	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	<b>16,387,880</b>	<b>16,483,540</b>	<b>16,483,540</b>	<b>16,483,540</b>	
436	School-Based Mental Health Services Collaboration	5,500,000	5,500,000	5,500,000	5,500,000	
437	Community provider rate increases	3,000,000	3,000,000	3,000,000	3,000,000	
438	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
439	<b>Special Services Program (includes earmark below)</b>	<b>7,024,436</b>	<b>7,024,436</b>	<b>7,024,436</b>	<b>7,024,436</b>	
440	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
441	<b>Substance Abuse Program</b>	<b>2,892,794</b>	<b>2,892,794</b>	<b>2,892,794</b>	<b>2,892,794</b>	
442	Community provider rate increases	1,000,000	1,000,000	1,000,000	1,000,000	
443	<b>MUSIC HALL OF FAME</b>	<b>204,381</b>	<b>214,127</b>	<b>214,127</b>	<b>214,127</b>	
444	<b>NURSING, ALABAMA BOARD OF</b>	<b>766,027</b>	<b>766,027</b>	<b>766,027</b>	<b>766,027</b>	
445	Advanced degree scholarships	150,000	150,000	150,000	150,000	
446	Loan repayment program	450,000	450,000	450,000	450,000	
447	Advanced practice nursing loan program	150,000	150,000	150,000	150,000	
448	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
449	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>2,323,089</b>	<b>2,423,089</b>	<b>2,423,089</b>	<b>2,423,089</b>	
450	Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	261,089	
451	Certified Law Enforcement Academy Program	2,062,000	2,162,000	2,162,000	2,162,000	
452	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>2,699,951</b>	<b>2,711,631</b>	<b>2,776,631</b>	<b>2,776,631</b>	
453	Alabama Sports Council	607,260	607,260	607,260	607,260	
454	Alabama Sports Festival	1,105,467	1,105,467	1,105,467	1,105,467	
455	Alabama Sports Hall of Fame	635,000	635,000	700,000	700,000	
456	<b>PUBLIC EDUCATION EMPLOYEE INJURY COMPENSATION BOARD (under Dept. of Education in FY 2026)</b>		<b>15,600,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
457	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>62,722,474</b>	<b>68,884,564</b>	<b>69,121,876</b>	<b>69,384,564</b>	<b>262,688</b>
458	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	1,000,000	
459	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	12,050,611	
460	Disability Resource Network	150,000	150,000	150,000	150,000	
461	Early Intervention Program	14,690,685	14,690,685	14,690,685	14,690,685	
462	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
463	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
464	Homebound Program	8,645,509	8,645,509	8,645,509	8,645,509	
465	Rehabilitation Services <b>(includes</b> earmarking below)	18,057,388	24,056,790	24,056,790	24,056,790	
466	Teaching Children With Disabilities	128,213	128,213	128,213	128,213	
467	Respite Related Services and Training	315,000	315,000	315,000	315,000	
468	Exceptional Foundation	150,000	150,000	150,000	150,000	
469	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	1,900,000	1,900,000	
470	Rehabilitation Projects	2,110,631	2,110,631	2,110,631	2,110,631	
471	UCP Huntsville				100,000	100,000
472	UCP Mobile	100,000	100,000	100,000	100,000	
473	United Ability	100,000	100,000	100,000	100,000	
474	Traumatic Brain Injury Program	2,552,442	2,552,442	2,552,442	2,552,442	
475	Alabama Office on Disability		162,688		162,688	162,688
476	<b>REVENUE, DEPARTMENT OF</b>	<b>101,250,000</b>	<b>101,250,000</b>	<b>101,250,000</b>	<b>86,250,000</b>	<b>(15,000,000)</b>
477	Education Savings Account Program	101,250,000	101,250,000	101,250,000	86,250,000	(15,000,000)
478	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,931,613</b>	<b>1,931,613</b>	<b>2,131,613</b>	<b>2,131,613</b>	
479	Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	
480	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	2,070,640	2,070,640	
481	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA (name changed)</b>	<b>3,200,000</b>				
482	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>23,908,780</b>	<b>23,973,106</b>	<b>23,973,106</b>	<b>23,973,106</b>	
483	<b>U.S. SPACE AND ROCKET CENTER COMMISSION (Formerly Space Science Exhibit Commission, Alabama)</b>		<b>3,200,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	
484	<b>WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)</b>	<b>16,780,856</b>	<b>29,380,856</b>	<b>27,356,600</b>	<b>28,406,600</b>	<b>1,050,000</b>
485	Industrial Development Program (includes earmarking below):	9,700,000	20,039,256	18,015,000	19,065,000	1,050,000
486	STEM Council (includes earmarking below):	4,700,000	4,709,571	4,700,000	5,200,000	500,000
487	Microschool Grant Program				500,000	500,000
488	Alabama Workforce Board	1,600,000	3,000,000	2,300,000	2,600,000	300,000

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
489	Alabama Office of Apprenticeship	2,500,000	3,729,685	3,115,000	3,315,000	200,000
490	Marketing Campaign for Technical Education	900,000	900,000	900,000	900,000	
491	Data Information and Retention Program (formerly Talent Triad)	700,000	900,000	900,000	900,000	
492	Forest Worker Training Institute		500,000	500,000	500,000	
493	Focused Talent Retention Initiative - Administered by EDPA		400,000	400,000		(400,000)
494	Huntsville Hospital Health System - workforce development for in-demand health professionals		2,500,000	2,500,000	2,500,000	
495	Individual Training Accounts Pilot Program		300,000	300,000	300,000	
496	Alabama Advanced Transportation Readiness Initiative			500,000	500,000	
497	Rural Psychiatry Residency Program		200,000			
498	Rural Transportation Program		300,000	300,000	300,000	
499	University of South Alabama Health System - workforce development classroom, equipment, law enforcement, and teaching needs		1,000,000			
500	Veteran's Resources Center		300,000	300,000	300,000	
501	Workforce Piloting Solutions		300,000	300,000	300,000	
502	Workforce Program Enhancements		1,000,000	1,000,000	1,450,000	450,000
503	Skills Enhancement and Employment Opportunities Program	1,513,356	2,341,600	2,341,600	2,341,600	
504	Administrative Services Program	4,867,500	7,000,000	7,000,000	7,000,000	
505	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>47,815,227</b>	<b>53,761,900</b>	<b>52,896,956</b>	<b>52,896,956</b>	
506	Administration	2,815,227	2,896,956	2,896,956	2,896,956	
507	Student Financial Aid Program, estimated	45,000,000	50,864,944	50,000,000	50,000,000	
508	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>66,729,055</b>	<b>67,331,242</b>	<b>67,331,242</b>	<b>67,331,242</b>	
509	Financial Assistance Program (School District)	8,403,949	8,522,182	8,522,182	8,522,182	
510	Youth Services Program	54,759,374	55,243,328	55,243,328	55,243,328	
511	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	3,565,732	
512	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>7,985,170,273</b>	<b>8,447,063,702</b>	<b>8,433,566,302</b>	<b>8,430,453,449</b>	<b>(3,112,853)</b>
513						
514	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>8,004,949,482</b>	<b>8,467,147,498</b>	<b>8,463,650,098</b>	<b>8,460,537,245</b>	<b>(3,112,853)</b>
515						
516	<b>COLLEGES and UNIVERSITIES</b>					
517	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>61,115,089</b>	<b>64,154,117</b>	<b>64,254,117</b>	<b>64,254,117</b>	
518	Alabama A&M University - O&M (includes earmarking below)	55,192,156	58,231,184	58,331,184	58,331,184	
519	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
520	State Black Archives Research Center & Museum	500,000	500,000	600,000	600,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
521	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
522	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
523	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	
524	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
525	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
526	<b>ALABAMA STATE UNIVERSITY</b>	<b>66,556,368</b>	<b>69,335,841</b>	<b>69,335,841</b>	<b>69,335,841</b>	
527	ASU - O&M (includes earmarking below)	66,556,368	69,335,841	69,335,841	69,335,841	
528	Alabama Department of Forensic Sciences	100,000	100,000	100,000	100,000	
529	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>764,638,864</b>	<b>809,655,463</b>	<b>809,855,463</b>	<b>810,055,463</b>	<b>200,000</b>
530	<b>UA - Tuscaloosa O&amp;M (includes earmarking below)</b>	<b>266,214,571</b>	<b>284,765,168</b>	<b>284,765,168</b>	<b>284,765,168</b>	
531	Alabama Small Business Development Centers	961,600	961,600	961,600	961,600	
532	Alabama Transportation Research	6,000,000	6,000,000	6,000,000	6,000,000	
533	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
534	Rural Health Care Program	600,000	600,000	600,000	600,000	
535	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
536	<b>UA - Birmingham O&amp;M (includes earmarking below)</b>	<b>416,907,358</b>	<b>439,140,008</b>	<b>439,340,008</b>	<b>439,340,008</b>	
537	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
538	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	750,000	750,000	
539	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
540	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
541	High School and Middle School Athletic Training Programs	356,765	356,765	556,765	556,765	
542	Underserved Communities Dental Program	201,473	201,473	201,473	201,473	
543	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
544	School of Optometry	250,000	250,000	250,000	250,000	
545	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
546	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
547	<b>UAB - Chauncey Sparks Center/Special Mental Health</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	
548	<b>UA - Huntsville O&amp;M (includes earmarking below)</b>	<b>77,280,307</b>	<b>81,513,659</b>	<b>81,513,659</b>	<b>81,713,659</b>	<b>200,000</b>
549	Alabama Office of the State Climatologist	850,000	850,000	850,000	850,000	
550	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
551	Space Grant Consortium				200,000	200,000
552	<b>ATHENS STATE UNIVERSITY</b>	<b>23,502,462</b>	<b>24,575,048</b>	<b>24,650,048</b>	<b>24,650,048</b>	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
553	Athens State - O&M (includes earmarking below)	23,502,462	24,575,048	24,650,048	24,650,048	
554	Arts Center	356,455	356,455	431,455	431,455	
555	Center for Excellence in Education Development	325,000	325,000	325,000	325,000	
556	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	
557	Smart Valley Program	150,000	150,000	150,000	150,000	
558	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>414,235,620</b>	<b>439,641,003</b>	<b>440,091,003</b>	<b>440,591,003</b>	<b>500,000</b>
559	<b>AU - O&amp;M (includes earmarking below)</b>	<b>287,944,188</b>	<b>308,544,633</b>	<b>308,994,633</b>	<b>309,494,633</b>	<b>500,000</b>
560	CLT Outreach and Research	940,125	940,125	700,000	700,000	
561	College of Architecture, Design, and Construction	250,000	250,000	500,000	500,000	
562	Allied Health Initiative			200,000	200,000	
563	Applied Research Initiatives				500,000	500,000
564	McCrary Institute	1,000,000	1,000,000	1,000,000	1,000,000	
565	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
566	Poultry Science Department	250,000	250,000	250,000	250,000	
567	Irrigation Research and Outreach Initiative	500,000	500,000	500,000	500,000	
568	<b>Agricultural Experiment Station</b>	<b>44,474,781</b>	<b>46,031,398</b>	<b>46,031,398</b>	<b>46,031,398</b>	
569	<b>Cooperative Extension System</b>	<b>46,827,535</b>	<b>48,466,499</b>	<b>48,466,499</b>	<b>48,466,499</b>	
570	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	
571	<b>AUM - O&amp;M (includes earmarking below)</b>	<b>34,989,116</b>	<b>36,598,473</b>	<b>36,598,473</b>	<b>36,598,473</b>	
572	Senior Resource Center	114,915	114,915	114,915	114,915	
573	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>61,933,407</b>	<b>65,608,021</b>	<b>65,793,021</b>	<b>66,855,874</b>	<b>1,062,853</b>
574	<b>JSU - O&amp;M (includes earmarking below)</b>	<b>61,933,407</b>	<b>65,608,021</b>	<b>65,793,021</b>	<b>66,855,874</b>	<b>1,062,853</b>
575	Center for Applied Forensics	500,000	500,000	500,000	500,000	
576	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
577	Center for Leadership and American Principles (CLAP)				512,853	512,853
578	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
579	Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	425,000	675,000	250,000
580	Little River Canyon Field School	450,000	450,000	450,000	450,000	
581	Paint Rock Valley Genetic Research	320,000	320,000	420,000	420,000	
582	Sweet Trails Alabama	550,000	550,000	635,000	935,000	300,000
583	Correctional Professional Training	150,000	150,000	150,000	150,000	
584	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>33,018,738</b>	<b>34,874,394</b>	<b>34,874,394</b>	<b>34,874,394</b>	
585	Montevallo - O&M (includes earmarking below)	33,018,738	34,874,394	34,874,394	34,874,394	

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1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
586	Allied Health	1,500,000	1,500,000	1,500,000	1,500,000	
587	Mental and Physical Health Initiatives	50,000	50,000	50,000	50,000	
588	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	
589	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	
590	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>57,665,778</b>	<b>61,135,950</b>	<b>61,335,950</b>	<b>61,435,950</b>	<b>100,000</b>
591	UNA - O&M	57,665,778	61,135,950	61,335,950	61,435,950	100,000
592	Yellowhammer Outdoors	200,000	200,000	400,000	500,000	100,000
593	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>171,209,511</b>	<b>181,251,844</b>	<b>183,251,844</b>	<b>184,001,844</b>	<b>750,000</b>
594	USA - O&M ( <b>includes</b> earmarking below)	171,209,511	181,251,844	183,251,844	184,001,844	750,000
595	ALS Center for Excellence	750,000	750,000	750,000	750,000	
596	Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
597	USA Trauma Center		2,000,000	3,000,000	3,000,000	
598	<b>TROY UNIVERSITY SYSTEM</b>	<b>87,931,064</b>	<b>92,420,654</b>	<b>92,420,654</b>	<b>92,920,654</b>	<b>500,000</b>
599	Troy - O&M ( <b>includes</b> earmarking below)	87,931,064	92,420,654	92,420,654	92,920,654	500,000
600	Civics Partnership	750,000	750,000	750,000	750,000	
601	College of Engineering	700,000	700,000	700,000	1,200,000	500,000
602	Dothan Pre-K Teacher Training Center	475,000	475,000	475,000	475,000	
603	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	
604	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	
605	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>34,218,443</b>	<b>37,106,748</b>	<b>37,106,748</b>	<b>37,106,748</b>	
606	West Alabama - O&M ( <b>includes</b> earmarking below)	34,218,443	37,106,748	37,106,748	37,106,748	
607	Black Belt STEM	550,000				
608	Blackbelt Scholars Program	750,000	750,000	750,000	750,000	
609	Blackbelt Teaching Initiative	690,000				
610	Cahaba Biodiversity Center	225,000	225,000	225,000	225,000	
611	National Young Farmers	50,000	50,000	50,000	50,000	
612	Rural Workforce Development	400,000	400,000	400,000	400,000	
613	Women's Hall of Fame	10,000	10,000	10,000	10,000	
614	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	
615	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,776,618,830</b>	<b>1,880,352,569</b>	<b>1,883,662,569</b>	<b>1,886,775,422</b>	<b>3,112,853</b>
616						
617	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>9,781,568,312</b>	<b>10,347,500,067</b>	<b>10,347,312,667</b>	<b>10,347,312,667</b>	<b>0</b>

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
618						
619	<b>OTHER</b>					
620	<b>ALABAMA INNOVATION FUND</b>	<b>28,420,133</b>	<b>28,420,133</b>	<b>28,170,133</b>	<b>28,170,133</b>	
621	Alabama Innovation Fund ( <b>includes</b> earmarking below)	28,420,133	28,420,133	28,170,133	28,170,133	
622	Innovate Alabama	20,000,000	20,000,000	20,000,000	20,000,000	
623	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
624	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
625	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	
626	Southern Research Institute	1,000,000	1,000,000	750,000	750,000	
627	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>81,835,358</b>	<b>85,155,059</b>	<b>85,592,459</b>	<b>85,592,459</b>	
628	Adult Programs ( <b>includes</b> earmarking below)	18,053,095	18,980,259	18,892,952	18,892,952	
629	Birmingham Regional Office	10,000	10,000	10,000	10,000	
630	Children and Youth Programs	50,938,706	52,579,603	53,175,088	53,175,088	
631	Industries for the Blind	12,843,557	13,595,197	13,524,419	13,524,419	
633	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>9,891,823,803</b>	<b>10,461,075,259</b>	<b>10,461,075,259</b>	<b>10,461,075,259</b>	<b>0</b>
634						
635	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
636	<b>SOUTHERN PREPARATORY ACADEMY (HB242)</b>	<b>450,000</b>	<b>460,000</b>	<b>460,000</b>	<b>460,000</b>	
637	<b>TALLADEGA COLLEGE (HB241)</b>	<b>1,326,157</b>	<b>1,372,572</b>	<b>1,372,572</b>	<b>1,372,572</b>	
638						
639	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,776,157</b>	<b>1,832,572</b>	<b>1,832,572</b>	<b>1,832,572</b>	
640						
641	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
642	<b>TUSKEGEE UNIVERSITY (HB240)</b>	<b>15,816,579</b>	<b>16,300,159</b>	<b>16,300,159</b>	<b>16,300,159</b>	
643	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
644	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>15,816,579</b>	<b>16,300,159</b>	<b>16,300,159</b>	<b>16,300,159</b>	
645						
646	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
647						
648	<b>SUMMARY</b>					
649	ETF APPRO. (BUDGET BILL)	9,891,823,803	10,461,075,259	10,461,075,259	10,461,075,259	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2027 - HB238 2026 REGULAR SESSION**

1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	FY 2027 HOUSE PASSED	FY 2027 FTE SUBSTITUTE	DIFFERENCE FTE SUBSTITUTE VS. HOUSE PASSED
650	ETF APPRO. (PRIVATE SCHOOLS)	1,776,157	1,832,572	1,832,572	1,832,572	
651	ETF APPRO. (STATE RELATED SCHOOL)	15,816,579	16,300,159	16,300,159	16,300,159	
652	<b>GRAND TOTAL ETF</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
653						
654	<b>SPLIT (\$):</b>					
655	K-12	6,737,754,832	7,127,692,157	7,118,576,109	7,113,272,026	(5,304,083)
656	HIGHER ED	2,557,071,060	2,705,252,646	2,705,286,777	2,713,253,172	7,966,395
657	OTHER	614,590,647	646,263,187	655,345,104	652,682,792	(2,662,312)
658	<b>TOTAL</b>	<b>9,909,416,539</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	<b>10,479,207,990</b>	
659	<b>SPLIT (%):</b>					
660	K-12	67.99%	68.02%	67.93%	67.88%	
661	HIGHER ED	25.80%	25.82%	25.82%	25.89%	
662	OTHER	6.20%	6.17%	6.25%	6.23%	
663						
664	K-12	72.49%	72.49%	72.46%	72.39%	
665	HIGHER ED	27.51%	27.51%	27.54%	27.61%	

<p><b>NOTE:</b> FY 2027 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,073 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee; <b>WME SUBSTITUTE</b> sets the TRS employer rate at 14.66% of salaries for Tier I members and 13.70% for Tier II members and sets the PEEHIP employer rate at \$1,048 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,175 per month per employee.</p>	
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