

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
2	<b>LEGISLATIVE:</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	10,919,104	11,419,104	11,419,104	
4	<b>LEGISLATIVE COUNCIL</b>	2,604,076	2,604,076	2,604,076	
5	<b>LEGISLATIVE SERVICES AGENCY</b>	4,982,544	4,982,544	4,982,544	
6	<b>LEGISLATURE</b>	27,918,159	27,913,159	27,918,159	5,000
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	
8	For law enforcement medals	5,000		5,000	5,000
9	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,578,151	1,578,151	1,578,151	
10	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	1,915,781	1,915,781	1,915,781	
11	For Reapportionment litigation expenses	300,000	300,000	300,000	
12					
13	<b>TOTAL LEGISLATIVE</b>	49,917,815	50,412,815	50,417,815	5,000
14	<b>JUDICIAL:</b>				
15	<b>CIVIL APPEALS, COURT OF</b>	5,351,579	5,451,579	5,451,579	
16	<b>CRIMINAL APPEALS, COURT OF</b>	5,361,469	5,461,469	5,461,469	
17	<b>JUDICIAL INQUIRY COMMISSION</b>	1,016,153	1,016,153	1,016,153	
18	<b>JUDICIAL RETIREMENT FUND</b>	3,228,272	3,494,266	3,494,266	
19	<b>SUPREME COURT</b>	15,577,285	15,827,285	15,827,285	
20	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	
21	<b>SUPREME COURT LIBRARY</b>	1,190,279	1,345,959	1,345,959	
22	<b>UNIFIED JUDICIAL SYSTEM</b>	181,398,074	183,898,074	184,388,074	490,000
23	23rd Circuit program to monitor mental health defendants in the 23rd circuit	100,000			
24	26th Judicial Circuit			60,000	60,000
25	Access to Justice Project	94,317	94,317	94,317	
26	Juror Pay Increase	3,795,000	3,795,000	3,795,000	
27	Drug Court Program	2,082,259	2,090,612	2,090,612	
28	Juvenile Probation Officer Services Program	12,846,152	13,161,259	13,161,259	
29	Alabama Sentencing Commission	477,040	485,593	485,593	
30					
31	<b>TOTAL JUDICIAL</b>	213,123,111	216,494,785	216,984,785	490,000
32					
33	<b>EXECUTIVE:</b>				

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1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
34	<b>ADJUSTMENT, BOARD OF</b>	<b>1,518,639</b>	<b>1,518,639</b>	<b>1,518,639</b>	
35	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>2,808,621</b>	<b>1,808,621</b>	<b>2,308,621</b>	<b>500,000</b>
36	Blackbelt Prairie Restoration Program	1,000,000			
37	Statewide Feral Swine Program	675,000	675,000	675,000	
38	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>21,031,438</b>	<b>19,791,438</b>	<b>20,991,438</b>	<b>1,200,000</b>
39	Agricultural Museum Board	462,289	214,406	314,406	100,000
40	Agricultural Economic Development Impact Study Maintenance		10,000	10,000	
41	North Alabama Agriplex	100,000	100,000	250,000	150,000
42	Geneva County Ag-Plex Arena	500,000	100,000	100,000	
43	Resource Conservation and Development Program	7,956,242	7,956,242	8,706,242	750,000
44	Industrial Hemp Program	50,000	50,000	50,000	
45	State Fair Association	200,000		200,000	200,000
46	Sweet Grown Alabama Program	300,000	300,000	300,000	
47	Applied research for emerging cellulose based products	400,000			
48	<b>ALABAMA OFFICE OF MINORITY AFFAIRS</b>	<b>1,590,766</b>	<b>1,801,290</b>	<b>1,801,290</b>	
49	Alabama HBCU Co-op Program	520,000	520,000	520,000	
50	<b>ALABAMA TRUST FUND BOARD</b>	<b>19,813</b>	<b>21,365</b>	<b>21,365</b>	
51	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>3,014,804</b>	<b>3,014,804</b>	<b>3,014,804</b>	
52	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>14,038,888</b>	<b>14,038,888</b>	<b>13,763,888</b>	<b>-275,000</b>
53	Central Alabama Crime Stoppers	275,000		275,000	275,000
54	East Metro Area Crime Center	250,000			
55	Huntsville Area Crime Stoppers	25,000			
56	Crime Stoppers		550,000	550,000	
57	<b>AUDITOR, STATE</b>	<b>1,292,088</b>	<b>1,302,088</b>	<b>1,302,088</b>	
58	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,488,229</b>	<b>1,488,229</b>	<b>1,488,229</b>	
59	Alabama State House operations and maintenance	1,315,582	1,488,229	1,488,229	
60	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>566,931</b>	<b>566,931</b>	<b>566,931</b>	
61	Human Trafficking Task Force	60,000	60,000	60,000	
62	<b>COMMERCE, DEPARTMENT OF</b>	<b>21,497,688</b>	<b>9,984,332</b>	<b>11,984,332</b>	<b>2,000,000</b>
63	Advanced Air Mobility Responsibilities	400,000			
64	Shoals Entrepreneurial Center (one-time)	400,000			
65	Decatur-Morgan County Entrepreneurial Center	700,000			

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66	Port of Mobile	5,000,000	1,000,000	3,000,000	2,000,000
67	Mobile Airport Authority	5,000,000			
68	<b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>	<b>9,375,000</b>	<b>6,000,000</b>	<b>5,750,000</b>	<b>-250,000</b>
69	Freshwater Land Trust	275,000			
70	Outdoor recreational event for northeast Alabama and Lake Guntersville	1,600,000			
71	Parks and outdoor recreational facilities improvements (including below):	7,500,000	6,000,000	5,750,000	-250,000
72	Cheaha State Park - Fire Building			250,000	250,000
73	Rickwood Caverns State Park entry road and social event space	1,500,000		1,500,000	1,500,000
74	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>776,679,170</b>	<b>826,704,722</b>	<b>826,704,722</b>	
75	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	
76	Ex-offender Small Business Support Program	200,000	200,000	200,000	
77	LEOTech	2,500,000	1,250,000	1,250,000	
78	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	6,900,000	
79	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>	<b>1,500,000</b>	<b>1,700,000</b>	<b>2,000,000</b>	<b>300,000</b>
80	Victims of Crime and Leniency (VOCAL)	100,000	100,000	100,000	
81	To be expended for the expenses associated with processing SAFE		200,000	200,000	
82	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,400,000	1,400,000	1,700,000	300,000
83	<b>DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED</b>	<b>20,796,095</b>	<b>15,009,600</b>	<b>15,009,600</b>	
84	<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>50,000,000</b>	<b>35,214,738</b>	<b>35,214,738</b>	

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85	If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2026. Any of the funds not needed for a debt service payment in FY 2026, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.				
86	<b>DISTRICT ATTORNEYS</b>	<b>48,930,744</b>	<b>50,930,744</b>	<b>51,217,046</b>	<b>286,302</b>
87	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	32,316,938	33,781,998	33,781,998	
88	Salaries and Expenses of Supernumerary District Attorneys	7,539,335	8,192,577	8,192,577	
89	Salaries of District Attorneys	9,055,471	8,937,169	9,223,471	286,302
90	Travel Expenses of District Attorneys	19,000	19,000	19,000	
91	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>54,221,072</b>	<b>43,731,072</b>	<b>52,591,072</b>	<b>8,860,000</b>
92	Airport Development Grant Program	7,000,000	7,500,000	15,000,000	7,500,000
93	Alabama Association of Regional Councils	6,590,526	6,590,526	7,000,526	410,000
94	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	
95	Alabama Women's Commission	65,561	65,561	65,561	
96	Anniston Army Depot	75,000	75,000	75,000	
97	BRAC Fort Novosel	75,000	75,000	75,000	
98	BRAC Montgomery	75,000	75,000	75,000	
99	Electric Vehicle Infrastructure and Planning Grant Program	4,000,000	4,000,000	3,500,000	-500,000
100	Main Street Alabama Program members	1,500,000	1,500,000	1,500,000	
101	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	750,000	
102	Southern Rails Commission state membership dues	60,000	60,000	60,000	
103	Food bank grant program	270,000	750,000	750,000	
104	Healthy Food Financing Initiative	200,000	200,000	200,000	
105	Madison County BRAC	75,000	75,000	75,000	
106	Military Stabilization Committee	460,000	460,000	460,000	
107	Municipal Public Emergency Response Grant Program	5,000,000	2,500,000	2,500,000	
108	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	

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109	Baldwin County Youth Dream Center			100,000	100,000
110	Bessemer Area YMCA	20,000			
111	Birmingham Police Athletics Youth Program	50,000			
112	Birmingham Rapid Transit	200,000			
113	Carnegie Library in Eufaula	50,000			
114	City of Ardmore park upgrades	100,000			
115	City of Atmore for infrastructure upgrades	700,000			
116	City of Bay Minette for one-time infrastructure repairs	250,000			
117	City of Birmingham for City Walk Maintenance	250,000		250,000	250,000
118	City of Chatom park upgrades	75,000			
119	City of Decatur Riverfront Park upgrades	850,000			
120	City of Elkmont for park upgrades	100,000			
121	City of Enterprise park access upgrades	150,000			
122	City of Fairhope for historical school renovation (one-time)	1,000,000			
124	City of Foley economic development project	500,000			
125	City of Grove Hill humanitarian project	500,000			
126	City of Hoover park upgrades	500,000		100,000	100,000
127	City of Mountain Brook for park upgrades (name change)	250,000			
128	City of Lexington for park upgrades	100,000			
129	City of Madison for public safety training facility	500,000			
130	City of Muscle Shoals for public safety			100,000	100,000
131	City of Oxford for regional public safety	250,000			
132	City of Prichard for Mitchell Library	250,000			
133	City of Trussville park upgrades	250,000			
134	East Alabama Chamber of Commerce	75,000			
135	East Metro Crime Center			100,000	100,000
136	Jackson County courthouse repairs	200,000			
137	Lamar County Commission for restroom facilities	75,000			
138	Montgomery County Commission for one-time fire damage repairs	325,000			
139	Port of Bayou La Batre			250,000	250,000
140	Redemption Earned			200,000	200,000
141	Selma and Wilcox County Housing Authority	100,000			
142	The Good Sport	300,000		250,000	250,000
143	Town of Killen for park upgrades	100,000			

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144	Town of Shorter	150,000			
145	Urban Impact (name changed from Urban League of Greater Birmingham in WMG Substitute)	150,000			
146	Village Creek infrastructure upgrades	150,000			
147	Walker County Courthouse	200,000		100,000	100,000
148	Woodlawn Foundation	250,000			
149	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	
150	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	
151	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	
152	Broadband Program	3,000,000	3,000,000	3,000,000	
153	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>9,683,612</b>	<b>9,083,612</b>	<b>9,983,612</b>	<b>900,000</b>
154	Disaster Relief Fund	1,000,000		500,000	500,000
155	DeKalb County EMA			400,000	400,000
156	Local EMA Assistance Fund	610,000	610,000	610,000	
157	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	
158	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>28,099,671</b>	<b>28,099,671</b>	<b>28,099,671</b>	
159	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	
160	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	3,000,000	3,000,000	
161	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776	14,871,776	14,871,776	
162	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,443,641</b>	<b>2,543,641</b>	<b>2,543,641</b>	
163	<b>FINANCE, DEPARTMENT OF</b>	<b>6,932,254</b>	<b>6,932,254</b>	<b>6,932,254</b>	
164	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>27,333,242</b>	<b>28,333,242</b>	<b>28,333,242</b>	
165	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>18,214,485</b>	<b>16,214,485</b>	<b>17,714,485</b>	<b>1,500,000</b>
166	Forest products economic development specialist	200,000	200,000	200,000	
167	Forest Worker Training Institute (For logging operation equipment and training)	500,000	500,000	500,000	
168	Logging Efficiency Grant Fund	2,000,000		1,000,000	1,000,000

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169	Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000	1,750,000	
170	Rural and community fire protection	2,000,000	2,000,000	2,000,000	
171	Forest Workforce Development	500,000	500,000	500,000	
172	<b>GEOLOGICAL SURVEY</b>	<b>4,578,961</b>	<b>4,678,961</b>	<b>4,678,961</b>	
173	Choctawhatchee, Pea and Yellow Rivers Watershed Management	452,972	456,811	456,811	
174	State Water Assessment Program	802,750	802,750	802,750	
175	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>110,044</b>	<b>110,044</b>	<b>110,044</b>	
176	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>1,094,508</b>	<b>1,120,000</b>	<b>1,120,000</b>	
177	<b>GOVERNOR'S OFFICE</b>	<b>6,225,117</b>	<b>6,725,117</b>	<b>6,725,117</b>	
178	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>162,448</b>	<b>162,448</b>	<b>162,448</b>	
179	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>129,775</b>	<b>129,775</b>	<b>129,775</b>	
180	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>131,180,729</b>	<b>158,301,630</b>	<b>157,276,630</b>	<b>-1,025,000</b>
181	Office of Primary Care and Rural Health	2,000,000	2,000,000	500,000	-1,500,000
182	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	
183	Addiction Prevention Coalition	400,000	400,000	400,000	
184	Alabama Cancer Research Consortium	265,000	265,000	265,000	
185	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	750,000	
186	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	1,500,000	
187	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	
188	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	
189	Communicable Diseases	4,000,000	4,000,000	4,000,000	
190	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	
191	Epilepsy Foundation			150,000	150,000
192	Fetal and Infant Review Committee	25,000	25,000	25,000	
193	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	
194	Kid One Transport	100,000	100,000	100,000	
195	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	
196	Magic Moments			50,000	50,000
197	Maternal Mortality Review Program	478,000	478,000	478,000	

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198	Office of Data Analytics	1,500,000	1,500,000	1,500,000	
199	Office of Emergency Medical Services	2,000,000	2,500,000	2,500,000	
200	USA Trauma Center	2,000,000	1,000,000	1,000,000	
201	Troy Regional Medical Center	800,000			
202	TSC Alliance	275,000		275,000	275,000
203	USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs	500,000	500,000	500,000	
204	Huntsville Hospital Health System - workforce development schools for in demand health professionals	2,500,000	2,500,000	2,500,000	
205	Children's Health Insurance Program (CHIP)	56,768,850	85,464,751	85,464,751	
206	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>8,478</b>	<b>8,478</b>	<b>8,478</b>	
207	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,450,176</b>	<b>5,000,176</b>	<b>5,300,176</b>	<b>300,000</b>
208	Alabama Veterans Museum and Archives	100,000	100,000	100,000	
209	Brierfield Ironworks Historical State Park	100,000	100,000	100,000	
210	Eufaula Heritage Association	50,000			
211	Historic Blakeley Authority	100,000	50,000	50,000	
212	Historic Fendall Hall - Eufaula	100,000	50,000	50,000	
213	Historic Holman House - Ozark	100,000	50,000	100,000	50,000
214	Historical Commission, Alabama	4,162,377	4,257,084	4,257,084	
215	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	223,092	
216	Museum of East Alabama	100,000	50,000	50,000	
217	Community Foundation of Northeast Alabama	100,000		100,000	100,000
218	Pioneer Museum, Troy	20,000	20,000	20,000	
219	Rosa Parks Monument			150,000	150,000
220	St. Stephens Historical Commission	100,000	50,000	50,000	
221	Tannehill Ironworks Historical State Park	100,000	50,000	50,000	
222	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>146,057,977</b>	<b>150,178,977</b>	<b>148,553,977</b>	<b>-1,625,000</b>
223	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	500,000	
224	Alabama Network of Children's Advocacy Centers	1,750,000	1,850,000	1,850,000	

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225	Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)	2,875,000	2,025,000	2,025,000	
226	Alabama Sheriff's Youth Ranch	200,000	200,000	300,000	100,000
227	Boys and Girls Clubs for TANF approved programs ( <b>GOVERNOR REC:</b> TANF funds: \$1,800,000 and SGF funds: \$250,000; <b>WMG SUB:</b> TANF funds: \$1,800,000 and SGF funds: \$350,000) (includes below for 2025)	2,150,000	2,050,000	2,150,000	100,000
228	Boys and Girls Club in Monroe County and Bullock County	100,000			
229	Heart Gallery Alabama	75,000	75,000	75,000	
230	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000		-425,000
231	Develop placements at Freedom Farm in Cooperation with the Department	1,000,000	1,000,000		-1,000,000
232	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>492,868</b>	<b>387,868</b>	<b>492,868</b>	<b>105,000</b>
233	Mowa Band of Indians	105,000		105,000	105,000
234	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,926,615</b>	<b>2,926,615</b>	<b>2,926,615</b>	
235	<b>INDUSTRIAL DEVELOPMENT AUTHORITY, STATE</b>		<b>20,000,000</b>	<b>15,000,000</b>	<b>-5,000,000</b>
236	<b>LABOR, DEPARTMENT OF (MOVED TO DEPARTMENT OF WORKFORCE)</b>	<b>1,404,618</b>			
237	Mine Safety Program	350,000			
238	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>134,984,756</b>	<b>141,817,756</b>	<b>144,167,756</b>	<b>2,350,000</b>
239	FAST Driver's License System	7,200,000	7,200,000	7,200,000	
240	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	400,000	
241	Capitol Security			2,500,000	2,500,000
242	State House security	700,000	700,000	700,000	
243	Trooper Overtime	4,742,932			
244	Vaping Enforcement	350,000	350,000	200,000	-150,000
245	Alabama Metro Crime Supression Unit		3,000,000	3,000,000	
246	Alabama Human Trafficking Partnership	100,000	100,000	100,000	
247	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>704,440</b>	<b>704,440</b>	<b>704,440</b>	
248	<b>MEDICAID AGENCY, ALABAMA</b>	<b>955,528,877</b>	<b>1,184,000,000</b>	<b>1,179,000,000</b>	<b>-5,000,000</b>
249	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>FY 2026 WMG SUBSTITUTE</b>	<b>DIFFERENCE VS. GOV REC</b>
250	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	
251	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	
252	Post partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	
253	<b>MEDICAL CANNABIS COMMISSION</b>	<b>2,674,714</b>	<b>1,500,000</b>	<b>1,500,000</b>	
254	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>239,762,669</b>	<b>248,162,669</b>	<b>244,467,967</b>	<b>-3,694,702</b>
255	ARC of Jackson County			100,000	100,000
256	ARC of Madison County for a mobile unit for autism testing			105,298	105,298
257	Black Women's Mental Health	100,000		100,000	100,000
258	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	3,482,142	
259	Calhoun County Substance Abuse Program	135,000	135,000	135,000	
260	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	
261	Substance abuse prevention services	310,000	310,000	310,000	
262	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	
263	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	
264	Community provider rate increases for ID Program	8,571,429	8,571,429	11,071,429	2,500,000
265	Anti-eviction Defense Program	650,000	650,000	650,000	
266	Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000			
267	Region 1 Wellstone operations	1,500,000			
268	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	
269	Crisis Intervention Training	1,000,000	1,000,000	1,000,000	
270	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	
271	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	
272	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
273	Taylor Hardin staff and support services	18,239,145			
274	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	
275	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	
276	Veteran's PTSD Program	200,000	200,000	200,000	
277	988 Call Center Capacity Building	500,000		500,000	500,000
278	Civil Commitment/Residential Services		10,000,000	8,000,000	-2,000,000
279	<b>MILITARY DEPARTMENT</b>	<b>10,931,694</b>	<b>10,931,694</b>	<b>11,931,694</b>	<b>1,000,000</b>
280	<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>
281	Armory maintenance and revitalization	2,650,000	2,000,000	2,000,000	
282	Contracting Officer	350,000			
283	<b>OIL AND GAS BOARD</b>	<b>4,160,867</b>	<b>4,230,867</b>	<b>4,230,867</b>	
284	<b>PARDONS AND PAROLES, BOARD OF</b>	<b>94,451,750</b>	<b>94,451,750</b>	<b>94,451,750</b>	
285	Alabama Prison Arts and Education Project	200,000	200,000	200,000	
286	Reentry Services Program	100,000	100,000	100,000	
287	Electronic monitoring program	800,000	800,000	800,000	
288	Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	
289	<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>1,177,056</b>	<b>1,227,056</b>	<b>1,777,056</b>	<b>550,000</b>
290	<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	
291	<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>49,338,454</b>	<b>50,278,454</b>	<b>50,528,454</b>	<b>250,000</b>
292	Adult Guardianships	150,000		150,000	150,000
293	Elderly Nutrition	500,000	500,000	500,000	
294	Ombudsman Program	500,000	500,000	500,000	
295	R.S.V.P. (Retired Senior Volunteer Program)	457,580	357,580	457,580	100,000
296	Silver Haired Legislature	25,000	25,000	25,000	
297	Medicaid Waiver Services Program	31,299,359	31,397,450	31,397,450	
298	SenioRx (Elderly Medication Program)	1,757,628	1,758,466	1,758,466	
299	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>4,015,995</b>	<b>3,815,995</b>	<b>4,015,995</b>	<b>200,000</b>
300	Feral Hog Program	200,000		200,000	200,000
301	State match for the Regional Conservation Partnership Program	81,403	81,403	81,403	
302	<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>1,018,380</b>	<b>1,018,380</b>	<b>1,018,380</b>	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT</b>				
303	<b>AUTHORITY</b>	<b>105,000</b>	<b>150,000</b>	<b>150,000</b>	
304	<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>14,541,889</b>	<b>7,741,889</b>	<b>10,267,889</b>	<b>2,526,000</b>
305	Alabama Bass Trail	224,437	224,437	300,437	76,000
306	Alabama Scenic River Trail	600,000	400,000	500,000	100,000
307	Alabama Sports Festival	450,000	275,000	425,000	150,000
308	Indy Grand Prix of Alabama	500,000	500,000	500,000	
309	Bear Creek Development Authority	250,000		150,000	150,000
310	Birmingham Civil Rights Museum	100,000			
311	Blackbelt Adventures	525,000	525,000	600,000	75,000
312	Buckmasters	300,000	300,000	300,000	
314	Capri Theater	100,000			
315	Dothan Area Botanical Gardens	200,000		175,000	175,000
316	EarlyWorks Museum	200,000		100,000	100,000
317	Freshwater Land Trust	2,500,000	225,000	225,000	
318	Geneva River Festival			100,000	100,000
319	Local and State Economy Tourism Grants	2,730,000	2,730,000	2,730,000	
321	Honda Battle of the Bands	50,000			
323	Jazz Hall of Fame	50,000			
324	Jefferson County Greenways Commission			250,000	250,000
325	Magic City Classic	200,000			
326	Major League Fishing Anglers Association National Headquarters	300,000		150,000	150,000
327	Motor Sports Hall of Fame	500,000	500,000	500,000	
328	Nature Discovery Center Project			100,000	100,000
329	Para-Cycling Road World Championship	200,000			
330	Phenix City Art Center	50,000			
331	Red Mountain Park	250,000			
332	Regions Tradition Golf Tournament	75,000	75,000	75,000	
333	USS Alabama Battleship	750,000	750,000	750,000	
334	Talladega Speedway	500,000	500,000	500,000	
335	SEC Baseball Tournament	575,000	75,000	75,000	
336	Singing River Trail	200,000		200,000	200,000
337	SWAC Championship Series			50,000	50,000
338	World Police and Fire Games - Birmingham	1,500,000		750,000	750,000
339	Year of Aviation Support			100,000	100,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>FY 2026 WMG SUBSTITUTE</b>	<b>DIFFERENCE VS. GOV REC</b>
340	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>3,887,477</b>	<b>3,837,477</b>	<b>3,837,477</b>	
341	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	
342	Still Serving Veterans	70,000	70,000	70,000	
343	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	
344	Lakeshore Foundation Support our Veterans Program	550,000	550,000	550,000	
345	Veterans Recovery Resources in Mobile	50,000			
346	<b>WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)</b>		<b>1,404,618</b>	<b>1,404,618</b>	
347	Mine Safety Program		350,000	350,000	
348	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>8,375,805</b>	<b>8,375,805</b>	<b>8,375,805</b>	
349	Diversion Program	1,000,000	1,000,000	1,000,000	
350	Juvenile Corrections	300,000	300,000	300,000	
351	<b>TOTAL EXECUTIVE</b>	<b>2,953,931,528</b>	<b>3,243,585,845</b>	<b>3,250,543,445</b>	<b>6,957,600</b>
352					
353	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				
354	<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	
355	<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	
356	<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>1,835,000</b>	
357	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	
358	<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	<b>81</b>	
359	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>483,000</b>	<b>483,000</b>	<b>483,000</b>	
360	<b>ELECTION EXPENSES</b>	<b>8,647,849</b>	<b>9,509,349</b>	<b>9,509,349</b>	
361	Special Services Program (estimated)	8,615,000	9,476,500	9,476,500	
362	Training of Election Officials	32,849	32,849	32,849	
363	<b>EMERGENCY FUND, DEPARTMENTAL</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	
364	<b>EMERGENCY PRISONER FEEDING FUND</b>	<b>500,000</b>	<b>750,000</b>	<b>750,000</b>	
365	<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	<b>85,692,909</b>	<b>85,692,909</b>	<b>85,692,909</b>	
366	<b>FEEDING OF PRISONERS</b>	<b>12,273,699</b>	<b>15,300,000</b>	<b>15,300,000</b>	
367	<b>FINANCE - CMIA, DEPARTMENT OF</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	
368	<b>FINANCE - FEMA, DEPARTMENT OF</b>	<b>5,760,099</b>	<b>5,760,099</b>	<b>5,760,099</b>	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
369	<b>FOREST FIRE FUND, EMERGENCY</b>	250,000	250,000	250,000	
370	<b>GOVERNORS CONFERENCE, NATIONAL</b>	149,850	156,624	156,624	
371	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	236,250	
372	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	6,048	
373	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	56,700	
374	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	118,125	
375	<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	10,000	
376	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	819	
377	<b>SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND</b>	5,000,000	5,000,000	5,000,000	
378	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	1,394,000	1,394,000	1,394,000	
379	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	250,000	
380	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	50,000	
381	<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	904,000	
382	<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,680,000	4,680,000	
383	<b>REMOVAL OF PRISONERS</b>	1,100,000	2,300,000	1,100,000	-1,200,000
384	<b>GRIMES, DAN - WRONGFUL INCARCERATION</b>	50,000	50,000	50,000	
385	<b>DANDRIDGE, BENIAH - WRONGFUL INCARCERATION</b>	50,000	50,000	50,000	
386	<b>LEE, BRIDGET - WRONGFUL INCARCERATION</b>	50,000	18,768	18,768	
388	<b>TOTAL OTHER GENERAL FUND</b>	141,855,365	147,593,708	146,393,708	-1,200,000
390	<b>SUB-TOTAL GENERAL FUND</b>	3,358,827,819	3,658,087,153	3,664,339,753	6,252,600
392	<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>				
393	SEIB - Fund at \$1,025/pm		2,500,000	2,500,000	
394	Governor's Revenue Sharing Interest	2,713	2,713	2,713	
395	Senior Services, Department of - Medicaid Waiver	1,992,947	1,931,330	1,931,330	
396	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	1,995,660	4,434,043	4,434,043	
398	<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	3,360,823,479	3,662,521,196	3,668,773,796	6,252,600

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I	J
1		FY 2025 BUDGETED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 WMG SUBSTITUTE	DIFFERENCE VS. GOV REC
400	<b>CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL</b>				
401	<b>CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)</b>		40,000,000	40,000,000	
403	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				
404	<b>COALITION AGAINST DOMESTIC VIOLENCE (HB184)</b>	169,633	169,633	169,633	
406	<b>TOTAL NON-STATE AGENCIES</b>	169,633	169,633	169,633	
408	<b>GRAND TOTAL SGF APPROPRIATIONS</b>	3,360,993,112	3,702,690,829	3,708,943,429	6,252,600
409					
410	<b>OTHER CONDITIONAL APPROPRIATIONS</b>				
411	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	
412					
413	<b>NOTE: FY 2026 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$1,025 per month</b> per employee.				