

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
2	<b>LEGISLATIVE:</b>			
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	<b>10,919,104</b>	<b>11,419,104</b>	<b>500,000</b>
4	<b>LEGISLATIVE COUNCIL</b>	<b>2,604,076</b>	<b>2,604,076</b>	
5	<b>LEGISLATIVE SERVICES AGENCY</b>	<b>4,982,544</b>	<b>4,982,544</b>	
6	<b>LEGISLATURE</b>	<b>27,918,159</b>	<b>27,913,159</b>	<b>-5,000</b>
7	Permanent Joint Transportation Committee	75,000	75,000	
8	For law enforcement medals	5,000		-5,000
10	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	<b>1,578,151</b>	<b>1,578,151</b>	
11	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	<b>1,915,781</b>	<b>1,915,781</b>	
12	For Reapportionment litigation expenses	300,000	300,000	
14	<b>TOTAL LEGISLATIVE</b>	<b>49,917,815</b>	<b>50,412,815</b>	<b>495,000</b>
15	<b>JUDICIAL:</b>			
16	<b>CIVIL APPEALS, COURT OF</b>	<b>5,351,579</b>	<b>5,451,579</b>	<b>100,000</b>
17	<b>CRIMINAL APPEALS, COURT OF</b>	<b>5,361,469</b>	<b>5,461,469</b>	<b>100,000</b>
18	<b>JUDICIAL INQUIRY COMMISSION</b>	<b>1,016,153</b>	<b>1,016,153</b>	
19	<b>JUDICIAL RETIREMENT FUND</b>	<b>3,228,272</b>	<b>3,494,266</b>	<b>265,994</b>
20	<b>SUPREME COURT</b>	<b>15,577,285</b>	<b>15,827,285</b>	<b>250,000</b>
21	Statewide coordination of pro bono services in civil cases	125,697	125,697	
22	<b>SUPREME COURT LIBRARY</b>	<b>1,190,279</b>	<b>1,345,959</b>	<b>155,680</b>
23	<b>UNIFIED JUDICIAL SYSTEM</b>	<b>181,398,074</b>	<b>183,898,074</b>	<b>2,500,000</b>
24	23rd Circuit program to monitor mental health defendants in the 23rd circuit	100,000		-100,000
25	Access to Justice Project	94,317	94,317	
26	Juror Pay Increase	3,795,000	3,795,000	

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27	Drug Court Program	2,082,259	2,090,612	8,353
28	Juvenile Probation Officer Services Program	12,846,152	13,161,259	315,107
29	Alabama Sentencing Commission	477,040	485,593	8,553
31	<b>TOTAL JUDICIAL</b>	<b>213,123,111</b>	<b>216,494,785</b>	<b>3,371,674</b>
33	<b>EXECUTIVE:</b>			
34	<b>ADJUSTMENT, BOARD OF</b>	<b>1,518,639</b>	<b>1,518,639</b>	
35	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>2,808,621</b>	<b>1,808,621</b>	<b>-1,000,000</b>
36	Blackbelt Prairie Restoration Program	1,000,000		-1,000,000
37	Statewide Feral Swine Program	675,000	675,000	
38	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>21,031,438</b>	<b>19,791,438</b>	<b>-1,240,000</b>
39	Agricultural Museum Board	462,289	214,406	-247,883
40	Agricultural Economic Development Impact Study Maintenance		10,000	10,000
41	North Alabama Agriplex	100,000	100,000	
42	Geneva County Ag-Plex Arena	500,000	100,000	-400,000
43	Resource Conservation and Development Program	7,956,242	7,956,242	
44	Industrial Hemp Program	50,000	50,000	
45	State Fair Association	200,000		-200,000
46	Sweet Grown Alabama Program	300,000	300,000	
47	Applied research for emerging cellulose based products	400,000		-400,000
48	<b>ALABAMA OFFICE OF MINORITY AFFAIRS</b>	<b>1,590,766</b>	<b>1,801,290</b>	<b>210,524</b>
49	Alabama HBCU Co-op Program (including earmark below)	520,000	520,000	
50	<b>ALABAMA TRUST FUND BOARD</b>	<b>19,813</b>	<b>21,365</b>	<b>1,552</b>
51	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>3,014,804</b>	<b>3,014,804</b>	
52	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>14,038,888</b>	<b>14,038,888</b>	
53	Central Alabama Crime Stoppers	275,000		-275,000
54	East Metro Area Crime Center	250,000		-250,000

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1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
55	Huntsville Area Crime Stoppers	25,000		-25,000
56	Crime Stoppers		550,000	550,000
57	<b>AUDITOR, STATE</b>	<b>1,292,088</b>	<b>1,302,088</b>	<b>10,000</b>
58	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,488,229</b>	<b>1,488,229</b>	
59	Alabama State House operations and maintenance	1,315,582	1,488,229	172,647
61	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>566,931</b>	<b>566,931</b>	
62	Human Trafficking Task Force	60,000	60,000	
63	<b>COMMERCE, DEPARTMENT OF</b>	<b>21,497,688</b>	<b>9,984,332</b>	<b>-11,513,356</b>
65	Advanced Air Mobility Responsibilities	400,000		-400,000
66	Shoals Entrepreneurial Center (one-time)	400,000		-400,000
67	Decatur-Morgan County Entrepreneurial Center	700,000		-700,000
68	Port of Mobile pier upgrades	5,000,000	1,000,000	-4,000,000
69	Mobile Airport Authority	5,000,000		-5,000,000
70	<b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>	<b>9,375,000</b>	<b>6,000,000</b>	<b>-3,375,000</b>
71	Freshwater Land Trust	275,000		-275,000
72	Outdoor recreational event for northeast Alabama and Lake Guntersville	1,600,000		-1,600,000
73	Parks and outdoor recreational facilities improvements (including below):	7,500,000	6,000,000	-1,500,000
74	Rickwood Caverns State Park entry road and social event space	1,500,000		-1,500,000
75	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>776,679,170</b>	<b>826,704,722</b>	<b>50,025,552</b>
76	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	

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1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
77	Ex-offender Small Business Support Program	200,000	200,000	
78	LEOTech	2,500,000	1,250,000	-1,250,000
79	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	
80	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>	<b>1,500,000</b>	<b>1,700,000</b>	<b>200,000</b>
81	Victims of Crime and Leniency (VOCAL)	100,000	100,000	
82	To be expended for the expenses associated with processing SAFE		200,000	200,000
83	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,400,000	1,400,000	
84	<b>DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED</b>	<b>20,796,095</b>	<b>15,009,600</b>	<b>-5,786,495</b>
85	<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>50,000,000</b>	<b>35,214,738</b>	<b>-14,785,262</b>
86	If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2026. Any of the funds not needed for a debt service payment in FY 2026, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
87	<b>DISTRICT ATTORNEYS</b>	<b>48,930,744</b>	<b>50,930,744</b>	<b>2,000,000</b>
88	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	32,316,938	33,781,998	1,465,060
89	Salaries and Expenses of Supernumerary District Attorneys	7,539,335	8,192,577	653,242
90	Salaries of District Attorneys	9,055,471	8,937,169	-118,302
91	Travel Expenses of District Attorneys	19,000	19,000	

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92	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>54,221,072</b>	<b>43,731,072</b>	<b>-10,490,000</b>
93	Airport Development Grant Program	7,000,000	7,500,000	500,000
94	Alabama Association of Regional Councils	6,590,526	6,590,526	
95	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	
96	Alabama Women's Commission	65,561	65,561	
97	Anniston Army Depot	75,000	75,000	
98	BRAC Fort Novosel	75,000	75,000	
99	BRAC Montgomery	75,000	75,000	
100	Electric Vehicle Infrastructure and Planning Grant Program	4,000,000	4,000,000	
101	Main Street Alabama Program members	1,500,000	1,500,000	
102	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	
103	Southern Rails Commission state membership dues	60,000	60,000	
104	Food bank grant program	270,000	750,000	480,000
105	Healthy Food Financing Initiative	200,000	200,000	
106	Madison County BRAC	75,000	75,000	
107	Military Stabilization Committee	460,000	460,000	
108	Municipal Public Emergency Response Grant Program	5,000,000	2,500,000	-2,500,000
109	PALS/Adopt-a-Mile Program	200,000	200,000	
111	Bessemer Area YMCA	20,000		-20,000
112	Birmingham Police Athletics Youth Program	50,000		-50,000
113	Birmingham Rapid Transit	200,000		-200,000
114	Carnegie Library in Eufaula	50,000		-50,000
115	City of Ardmore park upgrades	100,000		-100,000
116	City of Atmore for infrastructure upgrades	700,000		-700,000
117	City of Bay Minette for one-time infrastructure repairs	250,000		-250,000

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118	City of Birmingham for City Walk Maintenance (was interstate access cleanup in Senate Passed)	250,000		-250,000
119	City of Chatom park upgrades	75,000		-75,000
120	City of Decatur Riverfront Park upgrades	850,000		-850,000
121	City of Elkmont for park upgrades	100,000		-100,000
122	City of Enterprise park access upgrades	150,000		-150,000
123	City of Fairhope for historical school renovation (one-time)	1,000,000		-1,000,000
125	City of Foley economic development project	500,000		-500,000
126	City of Grove Hill humanitarian project	500,000		-500,000
127	City of Hoover park upgrades	500,000		-500,000
128	City of Mountain Brook for park upgrades (name change)	250,000		-250,000
129	City of Lexington for park upgrades	100,000		-100,000
130	City of Madison for public safety training facility	500,000		-500,000
132	City of Oxford for regional public safety	250,000		-250,000
133	City of Prichard for Mitchell Library	250,000		-250,000
134	City of Trussville park upgrades	250,000		-250,000
136	East Alabama Chamber of Commerce	75,000		-75,000
138	Jackson County courthouse repairs	200,000		-200,000
140	Lamar County Commission for restroom facilities	75,000		-75,000
141	Montgomery County Commission for one-time fire damage repairs	325,000		-325,000
142	Selma and Wilcox County Housing Authority	100,000		-100,000
145	The Good Sport	300,000		-300,000
146	Town of Killen for park upgrades	100,000		-100,000
148	Town of Shorter	150,000		-150,000
149	Urban Impact (name changed from Urban League of Greater Birmingham in WMG Substitute)	150,000		-150,000
151	Village Creek infrastructure upgrades	150,000		-150,000
152	Walker County Courthouse and storm shelters	200,000		-200,000

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155	Woodlawn Foundation	250,000		-250,000
156	Coalition of Alabama Waterway Associations	325,000	325,000	
157	State Floodplain Management Program	1,200,000	1,200,000	
158	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
159	Broadband Program	3,000,000	3,000,000	
160	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>9,683,612</b>	<b>9,083,612</b>	<b>-600,000</b>
161	Disaster Relief Fund	1,000,000		-1,000,000
162	Local EMA Assistance Fund	610,000	610,000	
163	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	
164	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>28,099,671</b>	<b>28,099,671</b>	
165	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	
166	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	3,000,000	
167	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776	14,871,776	
168	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,443,641</b>	<b>2,543,641</b>	<b>100,000</b>
169	<b>FINANCE, DEPARTMENT OF</b>	<b>6,932,254</b>	<b>6,932,254</b>	
170	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>27,333,242</b>	<b>28,333,242</b>	<b>1,000,000</b>
172	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>18,214,485</b>	<b>16,214,485</b>	<b>-2,000,000</b>
174	Forest products economic development specialist	200,000	200,000	
175	Forest Worker Training Institute (For logging operation equipment and training)	500,000	500,000	
176	Logging Efficiency Grant Fund	2,000,000		-2,000,000
177	Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000	

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178	Rural and community fire protection	2,000,000	2,000,000	
179	Forest Workforce Development	500,000	500,000	
180	<b>GEOLOGICAL SURVEY</b>	<b>4,578,961</b>	<b>4,678,961</b>	<b>100,000</b>
181	Choctawhatchee, Pea and Yellow Rivers Watershed Management	452,972	456,811	3,839
182	State Water Assessment Program	802,750	802,750	
183	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>110,044</b>	<b>110,044</b>	
184	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>1,094,508</b>	<b>1,120,000</b>	<b>25,492</b>
185	<b>GOVERNOR'S OFFICE</b>	<b>6,225,117</b>	<b>6,725,117</b>	<b>500,000</b>
186	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>162,448</b>	<b>162,448</b>	
187	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>129,775</b>	<b>129,775</b>	
188	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>131,180,729</b>	<b>158,301,630</b>	<b>27,120,901</b>
189	Office of Primary Care and Rural Health	2,000,000	2,000,000	
190	Prescription Drug Monitoring Program	1,396,916	1,396,916	
191	Addiction Prevention Coalition	400,000	400,000	
192	Alabama Cancer Research Consortium	265,000	265,000	
193	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	
194	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	
195	Breast and Cervical Cancer Early Detection Program	600,000	600,000	
196	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	
197	Communicable Diseases	4,000,000	4,000,000	
198	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	
199	Fetal and Infant Review Committee	25,000	25,000	
200	Hepatitis A and B vaccines for adults	170,000	170,000	
201	Kid One Transport	100,000	100,000	
202	Kidney Foundation for dialysis patient transportation	225,000	225,000	



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203	Maternal Mortality Review Program	478,000	478,000	
204	Office of Data Analytics	1,500,000	1,500,000	
205	Office of Emergency Medical Services	2,000,000	2,500,000	500,000
206	USA Trauma Center	2,000,000	1,000,000	-1,000,000
207	Troy Regional Medical Center	800,000		-800,000
208	TSC Alliance	275,000		-275,000
209	USA Health, University of South Alabama Health System - workforce development classroom, equipment and teaching needs	500,000	500,000	
210	Huntsville Hospital Health System - workforce development schools for in demand health professionals	2,500,000	2,500,000	
211	Children's Health Insurance Program (CHIP)	56,768,850	85,464,751	28,695,901
212	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>8,478</b>	<b>8,478</b>	
213	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,450,176</b>	<b>5,000,176</b>	<b>-450,000</b>
214	Alabama Veterans Museum and Archives	100,000	100,000	
215	Brierfield Ironworks Historical State Park	100,000	100,000	
216	Eufaula Heritage Association	50,000		-50,000
217	Historic Blakeley Authority	100,000	50,000	-50,000
218	Historic Fendall Hall - Eufaula	100,000	50,000	-50,000
219	Historic Holman House - Ozark	100,000	50,000	-50,000
220	Historical Commission, Alabama	4,162,377	4,257,084	94,707
222	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	
223	Museum of East Alabama	100,000	50,000	-50,000
224	Community Foundation of Northeast Alabama (name change)	100,000		-100,000
225	Pioneer Museum, Troy	20,000	20,000	
226	St. Stephens Historical Commission	100,000	50,000	-50,000

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227	Tannehill Ironworks Historical State Park	100,000	50,000	-50,000
228	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>146,057,977</b>	<b>150,178,977</b>	<b>4,121,000</b>
229	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	
230	Alabama Network of Children's Advocacy Centers	1,750,000	1,850,000	100,000
231	Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)	2,875,000	2,025,000	-850,000
232	Alabama Sheriff's Youth Ranch	200,000	200,000	
233	Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,800,000 and SGF funds: \$250,000) (includes below)	2,150,000	2,050,000	-100,000
234	Boys and Girls Club in Monroe County and Bullock County	100,000		-100,000
235	Heart Gallery Alabama	75,000	75,000	
236	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	
237	Develop placements at Freedom Farm in Cooperation with the Department	1,000,000	1,000,000	
238	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>492,868</b>	<b>387,868</b>	<b>-105,000</b>
239	Mowa Band of Indians	105,000		-105,000
240	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,926,615</b>	<b>2,926,615</b>	
241	<b>INDUSTRIAL DEVELOPMENT AUTHORITY, STATE</b>		<b>20,000,000</b>	<b>20,000,000</b>
242	<b>LABOR, DEPARTMENT OF (MOVED TO DEPARTMENT OF WORKFORCE)</b>	<b>1,404,618</b>		<b>-1,404,618</b>

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243	Mine Safety Program	350,000		-350,000
244	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>134,984,756</b>	<b>141,817,756</b>	<b>6,833,000</b>
245	FAST Driver's License System	7,200,000	7,200,000	
246	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	
247	State House security	700,000	700,000	
248	Trooper Overtime	4,742,932		-4,742,932
249	Vaping Enforcement	350,000	350,000	
250	Alabama Metro Crime Supression Unit		3,000,000	3,000,000
251	Alabama Human Trafficking Partnership	100,000	100,000	
252	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>704,440</b>	<b>704,440</b>	
253	<b>MEDICAID AGENCY, ALABAMA</b>	<b>955,528,877</b>	<b>1,184,000,000</b>	<b>228,471,123</b>
254	Dental Services Project for handicapped/indigent patients	50,000	50,000	
255	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
256	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	
257	Post partum Coverage Pilot Project	4,000,000	4,000,000	
258	<b>MEDICAL CANNABIS COMMISSION</b>	<b>2,674,714</b>	<b>1,500,000</b>	<b>-1,174,714</b>
259	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>239,762,669</b>	<b>248,162,669</b>	<b>8,400,000</b>
260	Black Women's Mental Health	100,000		-100,000
261	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	
262	Calhoun County Substance Abuse Program	135,000	135,000	
263	Alabama Interagency Autism Coordinating Council	60,000	60,000	
264	Substance abuse prevention services	310,000	310,000	
265	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	
266	Residential Habilitation provider rates	1,237,025	1,237,025	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
267	Community provider rate increases for ID Program	8,571,429	8,571,429	
268	Anti-eviction Defense Program	650,000	650,000	
269	Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000		-2,500,000
270	Region 1 Wellstone operations	1,500,000		-1,500,000
271	Community Mental Health Centers	6,250,000	6,250,000	
272	Crisis Intervention and Sensory Training	1,000,000	1,000,000	
273	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	
274	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	
275	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	
276	Taylor Hardin staff and support services	18,239,145		-18,239,145
277	Stepping Up Initiative	1,829,250	1,829,250	
278	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	
279	Veteran's PTSD Program	200,000	200,000	
280	988 Call Center Capacity Building	500,000		-500,000
281	Civil Commitment/Residential Services		10,000,000	10,000,000
282	<b>MILITARY DEPARTMENT</b>	<b>10,931,694</b>	<b>10,931,694</b>	
283	<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>-1,000,000</b>
284	Armory maintenance and revitalization	2,650,000	2,000,000	-650,000
285	Contracting Officer	350,000		-350,000
286	<b>OIL AND GAS BOARD</b>	<b>4,160,867</b>	<b>4,230,867</b>	<b>70,000</b>
287	<b>PARDONS AND PAROLES, BOARD OF</b>	<b>94,451,750</b>	<b>94,451,750</b>	
288	Alabama Prison Arts and Education Project	200,000	200,000	
289	Reentry Services Program	100,000	100,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
290	Electronic monitoring program	800,000	800,000	
292	Pilot program to support small business development by ex-offenders	125,000	125,000	
293	<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>1,177,056</b>	<b>1,227,056</b>	<b>50,000</b>
294	<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	
295	<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>49,338,454</b>	<b>50,278,454</b>	<b>940,000</b>
296	Adult Guardianships	150,000		-150,000
297	Elderly Nutrition	500,000	500,000	
298	Ombudsman Program	500,000	500,000	
299	R.S.V.P. (Retired Senior Volunteer Program)	457,580	357,580	-100,000
300	Silver Haired Legislature	25,000	25,000	
301	Medicaid Waiver Services Program	31,299,359	31,397,450	98,091
302	SenioRx (Elderly Medication Program)	1,757,628	1,758,466	838
303	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>4,015,995</b>	<b>3,815,995</b>	<b>-200,000</b>
304	Feral Hog Program	200,000		-200,000
305	State match for the Regional Conservation Partnership Program	81,403	81,403	
306	<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>1,018,380</b>	<b>1,018,380</b>	
307	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>150,000</b>	<b>45,000</b>
308	<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>14,541,889</b>	<b>7,741,889</b>	<b>-6,800,000</b>
309	Alabama Bass Trail	224,437	224,437	
310	Alabama Scenic River Trail	600,000	400,000	-200,000
311	Alabama Sports Festival	450,000	275,000	-175,000
312	Indy Grand Prix of Alabama	500,000	500,000	
313	Bear Creek Development Authority	250,000		-250,000
314	Birmingham Civil Rights Museum	100,000		-100,000
315	Blackbelt Adventures	525,000	525,000	
316	Buckmasters	300,000	300,000	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
318	Capri Theater	100,000		-100,000
319	Dothan Area Botanical Gardens	200,000		-200,000
320	EarlyWorks Museum	200,000		-200,000
321	Freshwater Land Trust	2,500,000	225,000	-2,275,000
322	Local and State Economy Tourism Grants	2,730,000	2,730,000	
324	Honda Battle of the Bands	50,000		-50,000
326	Jazz Hall of Fame	50,000		-50,000
327	Magic City Classic	200,000		-200,000
328	Major League Fishing Anglers Association National Headquarters	300,000		-300,000
329	Motor Sports Hall of Fame	500,000	500,000	
330	Para-Cycling Road World Championship	200,000		-200,000
331	Phenix City Art Center	50,000		-50,000
332	Red Mountain Park	250,000		-250,000
333	Regions Tradition Golf Tournament	75,000	75,000	
334	USS Alabama Battleship	750,000	750,000	
335	Talladega Speedway	500,000	500,000	
336	SEC Baseball Tournament	575,000	75,000	-500,000
337	Singing River Trail	200,000		-200,000
338	World Police and Fire Games - Birmingham	1,500,000		-1,500,000
339	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>3,887,477</b>	<b>3,837,477</b>	<b>-50,000</b>
	Department of Alabama Disabled American Veterans (of which			
340	\$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
341	Still Serving Veterans	70,000	70,000	
	Suicide Prevention to support efforts to prevent suicide among			
342	service members, veterans, and their families	300,000	300,000	
343	Lakeshore Foundation Support our Veterans Program	550,000	550,000	
344	Veterans Recovery Resources in Mobile	50,000		-50,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
345	<b>WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)</b>		<b>1,404,618</b>	<b>1,404,618</b>
346	Mine Safety Program		113,400	113,400
347	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>8,375,805</b>	<b>8,375,805</b>	
348	Diversion Program	1,000,000	1,000,000	
349	Juvenile Corrections	300,000	300,000	
350	<b>TOTAL EXECUTIVE</b>	<b>2,953,931,528</b>	<b>3,243,585,845</b>	<b>289,654,317</b>
352	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>			
353	<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	
354	<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	
355	<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	<b>1,835,000</b>	<b>1,835,000</b>	
356	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	
357	<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	
358	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>483,000</b>	<b>483,000</b>	
359	<b>ELECTION EXPENSES</b>	<b>8,647,849</b>	<b>9,509,349</b>	<b>861,500</b>
360	Special Services Program (estimated)	8,615,000	9,476,500	861,500
361	Training of Election Officials	32,849	32,849	
362	<b>EMERGENCY FUND, DEPARTMENTAL</b>	<b>6,807,038</b>	<b>6,807,038</b>	
363	<b>EMERGENCY PRISONER FEEDING FUND</b>	<b>500,000</b>	<b>750,000</b>	<b>250,000</b>
364	<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	<b>85,692,909</b>	<b>85,692,909</b>	
365	<b>FEEDING OF PRISONERS</b>	<b>12,273,699</b>	<b>15,300,000</b>	<b>3,026,301</b>
366	<b>FINANCE - CMIA, DEPARTMENT OF</b>	<b>120,000</b>	<b>120,000</b>	
367	<b>FINANCE - FEMA, DEPARTMENT OF</b>	<b>5,760,099</b>	<b>5,760,099</b>	
368	<b>FOREST FIRE FUND, EMERGENCY</b>	<b>250,000</b>	<b>250,000</b>	
369	<b>GOVERNORS CONFERENCE, NATIONAL</b>	<b>149,850</b>	<b>156,624</b>	<b>6,774</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
370	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	
371	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	
372	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	
373	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	
374	<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	
375	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	
376	<b>SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND</b>	5,000,000	5,000,000	
377	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	1,394,000	1,394,000	
378	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	
379	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	
380	<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	
381	<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,680,000	425,000
382	<b>REMOVAL OF PRISONERS</b>	1,100,000	2,300,000	1,200,000
383	<b>GRIMES, DAN - WRONGFUL INCARCERATION</b>	50,000	50,000	
384	<b>DANDRIDGE, BENIAH - WRONGFUL INCARCERATION</b>	50,000	50,000	
385	<b>LEE, BRIDGET - WRONGFUL INCARCERATION</b>	50,000	18,768	-31,232
387	<b>TOTAL OTHER GENERAL FUND</b>	141,855,365	147,593,708	5,738,343
389	<b>SUB-TOTAL GENERAL FUND</b>	3,358,827,819	3,658,087,153	299,259,334
391	<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>			
392	SEIB - Fund at \$1,025/pm		2,500,000	2,500,000
393	Governor's Revenue Sharing Interest	2,713	2,713	



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 2025 REGULAR SESSION**

	B	G	H	I
1		<b>FY 2025 BUDGETED</b>	<b>FY 2026 GOVERNOR RECOMMENDED</b>	<b>DIFFERENCE</b>
394	Senior Services, Department of - Medicaid Waiver	1,992,947	1,931,330	-61,617
395	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>1,995,660</b>	<b>4,434,043</b>	<b>2,438,383</b>
397	<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	<b>3,360,823,479</b>	<b>3,662,521,196</b>	<b>301,697,717</b>
399	<b>CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL</b>			
400	<b>CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)</b>		<b>40,000,000</b>	<b>40,000,000</b>
402	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>			
403	<b>COALITION AGAINST DOMESTIC VIOLENCE (HB184)</b>	<b>169,633</b>	<b>169,633</b>	
405	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	
407	<b>GRAND TOTAL SGF APPROPRIATIONS</b>	<b>3,360,993,112</b>	<b>3,702,690,829</b>	<b>341,697,717</b>
408				
409	<b>OTHER CONDITIONAL APPROPRIATIONS</b>			
410	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	
411				
412	<b>NOTE: FY 2026 GOVERNOR RECOMMENDED</b> provides the employer rate paid by state agencies to the SEIB shall be <b>\$1,025 per month</b> per employee.			