

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|    | B  | G                   | H                               | I                       | J                                  | K                         |
|----|--|---------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
| 1  |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 2  | <b>LEGISLATIVE:</b>  |                     |                                 |                         |                                    |                           |
| 3  | <b>EXAMINERS OF PUBLIC ACCOUNTS</b>  | 10,919,104          | 11,419,104                      | 11,419,104              | 11,419,104                         | 500,000                   |
| 4  | <b>LEGISLATIVE COUNCIL</b>   | 2,604,076           | 2,604,076                       | 2,604,076               | 2,604,076                          |                           |
| 5  | <b>LEGISLATIVE SERVICES AGENCY</b>   | 4,982,544           | 4,982,544                       | 4,982,544               | 4,982,544                          |                           |
| 6  | <b>LEGISLATURE</b>   | 27,918,159          | 27,913,159                      | 27,918,159              | 27,918,159                         |                           |
| 7  | Permanent Joint Transportation Committee                                     | 75,000              | 75,000                          | 75,000                  | 75,000                             |                           |
| 8  | For law enforcement medals   | 5,000               |                                 | 5,000                   | 5,000                              |                           |
| 9  | <b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>                 | 1,578,151           | 1,578,151                       | 1,578,151               | 1,578,151                          |                           |
| 10 | <b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>                     | 1,915,781           | 1,915,781                       | 1,915,781               | 1,915,781                          |                           |
| 11 | For Reapportionment litigation expenses                                      | 300,000             | 300,000                         | 300,000                 | 300,000                            |                           |
| 12 |  |                     |                                 |                         |                                    |                           |
| 13 | <b>TOTAL LEGISLATIVE</b>   | 49,917,815          | 50,412,815                      | 50,417,815              | 50,417,815                         | 500,000                   |
| 14 | <b>JUDICIAL:</b>   |                     |                                 |                         |                                    |                           |
| 15 | <b>CIVIL APPEALS, COURT OF</b>   | 5,351,579           | 5,451,579                       | 5,451,579               | 5,451,579                          | 100,000                   |
| 16 | <b>CRIMINAL APPEALS, COURT OF</b>  | 5,361,469           | 5,461,469                       | 5,461,469               | 5,461,469                          | 100,000                   |
| 17 | <b>JUDICIAL INQUIRY COMMISSION</b>   | 1,016,153           | 1,016,153                       | 1,016,153               | 1,016,153                          |                           |
| 18 | <b>JUDICIAL RETIREMENT FUND</b>  | 3,228,272           | 3,494,266                       | 3,494,266               | 3,494,266                          | 265,994                   |
| 19 | <b>SUPREME COURT</b>   | 15,577,285          | 15,827,285                      | 15,827,285              | 15,827,285                         | 250,000                   |
| 20 | Statewide coordination of pro bono services in civil cases                   | 125,697             | 125,697                         | 125,697                 | 125,697                            |                           |
| 21 | <b>SUPREME COURT LIBRARY</b>   | 1,190,279           | 1,345,959                       | 1,345,959               | 1,345,959                          | 155,680                   |
| 22 | <b>UNIFIED JUDICIAL SYSTEM</b>   | 181,398,074         | 183,898,074                     | 184,388,074             | 184,388,074                        | 2,990,000                 |
| 23 | 23rd Circuit program to monitor mental health defendants in the 23rd circuit | 100,000             |                                 |                         |                                    | -100,000                  |
| 24 | 26th Judicial Circuit  |                     |                                 | 60,000                  | 60,000                             | 60,000                    |
| 25 | Access to Justice Project  | 94,317              | 94,317                          | 94,317                  | 94,317                             |                           |
| 26 | Juror Pay Increase   | 3,795,000           | 3,795,000                       | 3,795,000               | 3,795,000                          |                           |
| 27 | Drug Court Program   | 2,082,259           | 2,090,612                       | 2,090,612               | 2,090,612                          | 8,353                     |
| 28 | Juvenile Probation Officer Services Program                                  | 12,846,152          | 13,161,259                      | 13,161,259              | 13,161,259                         | 315,107                   |
| 29 | Alabama Sentencing Commission  | 477,040             | 485,593                         | 485,593                 | 485,593                            | 8,553                     |
| 30 |  |                     |                                 |                         |                                    |                           |
| 31 | <b>TOTAL JUDICIAL</b>  | 213,123,111         | 216,494,785                     | 216,984,785             | 216,984,785                        | 3,861,674                 |
| 32 |  |                     |                                 |                         |                                    |                           |
| 33 | <b>EXECUTIVE:</b>  |                     |                                 |                         |                                    |                           |
| 34 | <b>ADJUSTMENT, BOARD OF</b>  | 1,518,639           | 1,518,639                       | 1,518,639               | 1,518,639                          |                           |

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| 1  |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 35 | <b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>    | <b>2,808,621</b>    | <b>1,808,621</b>                | <b>2,308,621</b>        | <b>2,308,621</b>                   | <b>-500,000</b>           |
| 36 | Blackbelt Prairie Restoration Program                          | 1,000,000           |                                 |                         |                                    | -1,000,000                |
| 37 | Statewide Feral Swine Program                                  | 675,000             | 675,000                         | 675,000                 | 675,000                            |                           |
| 38 | <b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>               | <b>21,031,438</b>   | <b>19,791,438</b>               | <b>20,991,438</b>       | <b>22,041,438</b>                  | <b>1,010,000</b>          |
| 39 | Agricultural Museum Board                                      | 462,289             | 214,406                         | 314,406                 | 314,406                            | -147,883                  |
| 40 | Agricultural Economic Development Impact Study Maintenance     |                     | 10,000                          | 10,000                  | 10,000                             | 10,000                    |
| 41 | Agriculture Center Authority                                   |                     |                                 |                         | 200,000                            | 200,000                   |
| 42 | North Alabama Agriplex   | 100,000             | 100,000                         | 250,000                 | 250,000                            | 150,000                   |
| 43 | Geneva County Ag-Plex Arena                                    | 500,000             | 100,000                         | 100,000                 | 100,000                            | -400,000                  |
| 44 | Resource Conservation and Development Program                  | 7,956,242           | 7,956,242                       | 8,706,242               | 8,706,242                          | 750,000                   |
| 45 | Industrial Hemp Program  | 50,000              | 50,000                          | 50,000                  | 50,000                             |                           |
| 46 | State Fair Association   | 200,000             |                                 | 200,000                 | 200,000                            |                           |
| 47 | Sweet Grown Alabama Program                                    | 300,000             | 300,000                         | 300,000                 | 300,000                            |                           |
| 48 | Veterinary Assistant Program in Lauderdale County              |                     |                                 |                         | 350,000                            | 350,000                   |
| 49 | Applied research for emerging cellulose based products         | 400,000             |                                 |                         | 500,000                            | 100,000                   |
| 50 | <b>ALABAMA OFFICE OF MINORITY AFFAIRS</b>                      | <b>1,590,766</b>    | <b>1,801,290</b>                | <b>1,801,290</b>        | <b>1,801,290</b>                   | <b>210,524</b>            |
| 51 | Alabama HBCU Co-op Program                                     | 520,000             | 520,000                         | 520,000                 | 520,000                            |                           |
| 52 | <b>ALABAMA TRUST FUND BOARD</b>                                | <b>19,813</b>       | <b>21,365</b>                   | <b>21,365</b>           | <b>21,365</b>                      | <b>1,552</b>              |
| 53 | <b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>                     | <b>3,014,804</b>    | <b>3,014,804</b>                | <b>3,014,804</b>        | <b>3,014,804</b>                   |                           |
| 54 | <b>ATTORNEY GENERAL, OFFICE OF THE</b>                         | <b>14,038,888</b>   | <b>14,038,888</b>               | <b>13,763,888</b>       | <b>14,038,888</b>                  |                           |
| 55 | Central Alabama Crime Stoppers                                 | 275,000             |                                 | 275,000                 |                                    | -275,000                  |
| 56 | East Metro Area Crime Center                                   | 250,000             |                                 |                         |                                    | -250,000                  |
| 57 | Huntsville Area Crime Stoppers                                 | 25,000              |                                 |                         |                                    | -25,000                   |
| 58 | Crime Stoppers   |                     | 550,000                         | 550,000                 | 550,000                            | 550,000                   |
| 59 | <b>AUDITOR, STATE</b>  | <b>1,292,088</b>    | <b>1,302,088</b>                | <b>1,302,088</b>        | <b>1,302,088</b>                   | <b>10,000</b>             |
| 60 | <b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>          | <b>1,488,229</b>    | <b>1,488,229</b>                | <b>1,488,229</b>        | <b>1,488,229</b>                   |                           |
| 61 | Alabama State House operations and maintenance                 | 1,315,582           | 1,488,229                       | 1,488,229               | 1,488,229                          | 172,647                   |
| 62 | <b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b> | <b>566,931</b>      | <b>566,931</b>                  | <b>566,931</b>          | <b>566,931</b>                     |                           |
| 63 | Human Trafficking Task Force                                   | 60,000              | 60,000                          | 60,000                  | 60,000                             |                           |
| 64 | <b>COMMERCE, DEPARTMENT OF</b>                                 | <b>21,497,688</b>   | <b>9,984,332</b>                | <b>11,984,332</b>       | <b>15,484,332</b>                  | <b>-6,013,356</b>         |
| 65 | Advanced Air Mobility Responsibilities                         | 400,000             |                                 |                         |                                    | -400,000                  |
| 66 | Alabama Growth Alliance  |                     |                                 |                         | 1,500,000                          | 1,500,000                 |
| 67 | Shoals Entrepreneurial Center (one-time)                       | 400,000             |                                 |                         |                                    | -400,000                  |
| 68 | Decatur-Morgan County Entrepreneurial Center                   | 700,000             |                                 |                         |                                    | -700,000                  |

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| 1  |   |                     |                                 |                         |                                    |                           |
| 69 | Innovation Depot  |                     |                                 |                         | 1,000,000                          | 1,000,000                 |
| 70 | Alabama State Port Authority  | 5,000,000           | 1,000,000                       | 3,000,000               | 4,000,000                          | -1,000,000                |
| 71 | Mobile Airport Authority  | 5,000,000           |                                 |                         |                                    | -5,000,000                |
| 72 | <b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>                                  | <b>9,375,000</b>    | <b>6,000,000</b>                | <b>5,750,000</b>        | <b>9,200,000</b>                   | <b>-175,000</b>           |
| 73 | Freshwater Land Trust   | 275,000             |                                 |                         |                                    | -275,000                  |
| 74 | Outdoor recreational event for northeast Alabama and Lake Guntersville                    | 1,600,000           |                                 |                         |                                    | -1,600,000                |
| 75 | Alabama State Wildlife Action Plan  |                     |                                 |                         | 1,000,000                          | 1,000,000                 |
| 76 | Raptor Project  |                     |                                 |                         | 1,200,000                          | 1,200,000                 |
| 77 | Wheeler Wildlife Refuge   |                     |                                 |                         | 1,000,000                          | 1,000,000                 |
| 78 | Parks and outdoor recreational facilities improvements (including below):                 | 7,500,000           | 6,000,000                       | 5,750,000               | 6,000,000                          | -1,500,000                |
| 79 | Cheaha State Park - Fire Building   |                     |                                 | 250,000                 | 500,000                            | 500,000                   |
| 80 | Rickwood Caverns State Park entry road and social event space                             | 1,500,000           |                                 | 1,500,000               | 1,500,000                          |                           |
| 81 | <b>CORRECTIONS, DEPARTMENT OF</b>   | <b>776,679,170</b>  | <b>826,704,722</b>              | <b>826,704,722</b>      | <b>826,704,722</b>                 | <b>50,025,552</b>         |
| 82 | Community Corrections Program (includes earmarking below)                                 | 14,100,000          | 14,100,000                      | 14,100,000              | 14,100,000                         |                           |
| 83 | Ex-offender Small Business Support Program  | 200,000             | 200,000                         | 200,000                 | 200,000                            |                           |
| 84 | LEOTech   | 2,500,000           | 1,250,000                       | 1,250,000               | 1,250,000                          | -1,250,000                |
| 85 | Therapeutic Education in Columbiana, Alabama  | 6,900,000           | 6,900,000                       | 6,900,000               | 6,900,000                          |                           |
| 86 | <b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b>                                     | <b>1,500,000</b>    | <b>1,700,000</b>                | <b>2,000,000</b>        | <b>2,000,000</b>                   | <b>500,000</b>            |
| 87 | Victims of Crime and Leniency (VOCAL)   | 100,000             | 100,000                         | 100,000                 | 100,000                            |                           |
| 88 | To be expended for the expenses associated with processing SAFE                           |                     | 200,000                         | 200,000                 | 200,000                            | 200,000                   |
| 89 | To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975 | 1,400,000           | 1,400,000                       | 1,700,000               | 1,700,000                          | 300,000                   |
| 90 | <b>DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED</b>                                 | <b>20,796,095</b>   | <b>15,009,600</b>               | <b>15,009,600</b>       | <b>15,009,600</b>                  | <b>-5,786,495</b>         |
| 91 | <b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>                          | <b>50,000,000</b>   | <b>35,214,738</b>               | <b>35,214,738</b>       | <b>35,214,738</b>                  | <b>-14,785,262</b>        |

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|     |   | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 1   |   |                     |                                 |                         |                                    |                           |
| 92  | If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2026. Any of the funds not needed for a debt service payment in FY 2026, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund. |                     |                                 |                         |                                    |                           |
| 93  | <b>DISTRICT ATTORNEYS</b>   | <b>48,930,744</b>   | <b>50,930,744</b>               | <b>51,217,046</b>       | <b>51,217,046</b>                  | <b>2,286,302</b>          |
| 94  | District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association   | 32,316,938          | 33,781,998                      | 33,781,998              | 33,781,998                         | 1,465,060                 |
| 95  | Salaries and Expenses of Supernumerary District Attorneys   | 7,539,335           | 8,192,577                       | 8,192,577               | 8,192,577                          | 653,242                   |
| 96  | Salaries of District Attorneys  | 9,055,471           | 8,937,169                       | 9,223,471               | 9,223,471                          | 168,000                   |
| 97  | Travel Expenses of District Attorneys   | 19,000              | 19,000                          | 19,000                  | 19,000                             |                           |
| 98  | <b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA<br/>DEPARTMENT OF</b>  | <b>54,221,072</b>   | <b>43,731,072</b>               | <b>52,591,072</b>       | <b>52,736,072</b>                  | <b>-1,485,000</b>         |
| 99  | Airport Development Grant Program   | 7,000,000           | 7,500,000                       | 15,000,000              | 15,000,000                         | 8,000,000                 |
| 100 | Alabama Association of Regional Councils  | 6,590,526           | 6,590,526                       | 7,000,526               | 7,000,526                          | 410,000                   |
| 101 | Alabama Coalition Against Domestic Violence (ACADV)   | 475,000             | 475,000                         | 475,000                 | 475,000                            |                           |
| 102 | Alabama Women's Commission  | 65,561              | 65,561                          | 65,561                  | 65,561                             |                           |
| 103 | Anniston Army Depot   | 75,000              | 75,000                          | 75,000                  | 75,000                             |                           |
| 104 | BRAC Fort Novosel   | 75,000              | 75,000                          | 75,000                  | 75,000                             |                           |
| 105 | BRAC Montgomery   | 75,000              | 75,000                          | 75,000                  | 75,000                             |                           |
| 106 | Electric Vehicle Infrastructure and Planning Grant Program  | 4,000,000           | 4,000,000                       | 3,500,000               |                                    | -4,000,000                |
| 107 | Main Street Alabama Program members   | 1,500,000           | 1,500,000                       | 1,500,000               | 1,500,000                          |                           |
| 108 | Community Action Association of Alabama for grants to 22 community action administering agencies  | 750,000             | 750,000                         | 750,000                 | 750,000                            |                           |
| 109 | Southern Rails Commission state membership dues   | 60,000              | 60,000                          | 60,000                  | 60,000                             |                           |
| 110 | Food bank grant program   | 270,000             | 750,000                         | 750,000                 | 750,000                            | 480,000                   |
| 111 | Healthy Food Financing Initiative   | 200,000             | 200,000                         | 200,000                 | 200,000                            |                           |
| 112 | Madison County BRAC   | 75,000              | 75,000                          | 75,000                  | 75,000                             |                           |
| 113 | Military Stabilization Committee  | 460,000             | 460,000                         | 460,000                 | 460,000                            |                           |
| 114 | Municipal Public Emergency Response Grant Program   | 5,000,000           | 2,500,000                       | 2,500,000               | 2,500,000                          | -2,500,000                |
| 115 | PALS/Adopt-a-Mile Program   | 200,000             | 200,000                         | 200,000                 | 200,000                            |                           |
| 116 | Baldwin County Youth Dream Center   |                     |                                 | 100,000                 | 100,000                            | 100,000                   |
| 117 | Bessemer Area YMCA  | 20,000              |                                 |                         |                                    | -20,000                   |
| 118 | Birmingham Police Athletics Youth Program   | 50,000              |                                 |                         | 50,000                             |                           |

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| 119 | Birmingham Rapid Transit                                       | 200,000                     |   |                                 |  | -200,000                          |
| 120 | Carnegie Library in Eufaula                                    | 50,000                      |   |                                 |  | -50,000                           |
| 121 | City of Ardmore park upgrades                                  | 100,000                     |   |                                 |  | -100,000                          |
| 122 | City of Atmore for infrastructure upgrades                     | 700,000                     |   |                                 |  | -700,000                          |
| 123 | City of Bay Minette for one-time infrastructure repairs        | 250,000                     |   |                                 |  | -250,000                          |
| 124 | City of Bessemer - Bessemer Recreation Center                  |                             |   |                                 | 20,000                                     | 20,000                            |
| 125 | City of Birmingham for City Walk Maintenance                   | 250,000                     |   | 250,000                         | 250,000                                    |                                   |
| 126 | City of Chatom park upgrades                                   | 75,000                      |   |                                 |  | -75,000                           |
| 127 | City of Decatur Riverfront Park upgrades                       | 850,000                     |   |                                 |  | -850,000                          |
| 128 | City of Elkmont for park upgrades                              | 100,000                     |   |                                 |  | -100,000                          |
| 129 | City of Enterprise park access upgrades                        | 150,000                     |   |                                 |  | -150,000                          |
| 130 | City of Fairfield - Willie Mays Park                           |                             |   |                                 | 250,000                                    | 250,000                           |
| 131 | City of Fairhope for historical school renovation (one-time)   | 1,000,000                   |   |                                 |  | -1,000,000                        |
| 133 | City of Foley economic development project                     | 500,000                     |   |                                 |  | -500,000                          |
| 134 | City of Grove Hill humanitarian project                        | 500,000                     |   |                                 |  | -500,000                          |
| 135 | City of Hoover park upgrades                                   | 500,000                     |   | 100,000                         | 100,000                                    | -400,000                          |
| 136 | City of Mountain Brook for park upgrades (name change)         | 250,000                     |   |                                 |  | -250,000                          |
| 137 | City of Lexington for park upgrades                            | 100,000                     |   |                                 |  | -100,000                          |
| 138 | City of Madison for public safety training facility (one-time) | 500,000                     |   |                                 | 100,000                                    | -400,000                          |
| 139 | City of Muscle Shoals for public safety                        |                             |   | 100,000                         | 100,000                                    | 100,000                           |
| 140 | City of Oxford for regional public safety                      | 250,000                     |   |                                 | 250,000                                    |                                   |
| 141 | City of Prichard for Mitchell Library                          | 250,000                     |   |                                 |  | -250,000                          |
| 142 | City of St. Florian for park improvements                      |                             |   |                                 | 25,000                                     | 25,000                            |
| 143 | City of Trussville park upgrades                               | 250,000                     |   |                                 | 600,000                                    | 350,000                           |
| 144 | Crenshaw County park improvements                              |                             |   |                                 | 400,000                                    | 400,000                           |
| 145 | East Alabama Chamber of Commerce                               | 75,000                      |   |                                 |  | -75,000                           |
| 146 | East Alabama Food Bank capital improvements                    |                             |   |                                 | 700,000                                    | 700,000                           |
| 147 | East Metro Crime Center  |                             |   | 100,000                         | 250,000                                    | 250,000                           |
| 148 | Escambia County Sheriff Regional Safety Program                |                             |   |                                 | 250,000                                    | 250,000                           |
| 149 | Highway 31 Traffic Study                                       |                             |   |                                 | 350,000                                    | 350,000                           |
| 150 | Jackson County courthouse repairs                              | 200,000                     |   |                                 |  | -200,000                          |
| 151 | Lamar County Commission for restroom facilities                | 75,000                      |   |                                 |  | -75,000                           |
| 152 | Memorial Park for renovations                                  |                             |   |                                 | 50,000                                     | 50,000                            |
| 153 | Montgomery County Commission for one-time fire damage repairs  | 325,000                     |   |                                 |  | -325,000                          |
| 154 | Port of Bayou La Batre   |                             |   | 250,000                         | 250,000                                    | 250,000                           |
| 155 | Redemption Earned  |                             |   | 200,000                         | 200,000                                    | 200,000                           |
| 156 | Roebuck YMCA Project   |                             |   |                                 | 125,000                                    | 125,000                           |

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| 1   |  |                             |   |                                 |  |                                   |
| 157 | Selma and Wilcox County Housing Authority  | 100,000                     |   |                                 |  | -100,000                          |
| 158 | Selma stadium  |                             |   |                                 | 50,000                                     | 50,000                            |
| 159 | The Good Sport   | 300,000                     |   | 250,000                         | 250,000                                    | -50,000                           |
| 160 | Town of Ardmore  |                             |   |                                 | 25,000                                     | 25,000                            |
| 161 | Town of Elkmont  |                             |   |                                 | 25,000                                     | 25,000                            |
| 162 | Town of Lexington  |                             |   |                                 | 25,000                                     | 25,000                            |
| 163 | Town of Waterloo   |                             |   |                                 | 25,000                                     | 25,000                            |
| 164 | Town of Killen   | 100,000                     |   |                                 | 25,000                                     | -75,000                           |
| 165 | Town of Shorter  | 150,000                     |   |                                 |  | -150,000                          |
| 166 | Urban Impact (name changed from Urban League of Greater Birmingham in WMG Substitute)  | 150,000                     |   |                                 |  | -150,000                          |
| 167 | Village Creek infrastructure upgrades  | 150,000                     |   |                                 |  | -150,000                          |
| 168 | Walker County Courthouse   | 200,000                     |   | 100,000                         | 100,000                                    | -100,000                          |
| 169 | Woodlawn Foundation  | 250,000                     |   |                                 | 150,000                                    | -100,000                          |
| 170 | Coalition of Alabama Waterway Associations   | 325,000                     | 325,000                                 | 325,000                         | 325,000                                    |                                   |
| 171 | State Floodplain Management Program  | 1,200,000                   | 1,200,000                               | 1,200,000                       | 1,200,000                                  |                                   |
| 172 | Tri-state Water Litigation - Legal Fees (maximum)  | 538,650                     | 538,650                                 | 538,650                         | 538,650                                    |                                   |
| 173 | Broadband Program  | 3,000,000                   | 3,000,000                               | 3,000,000                       | 3,000,000                                  |                                   |
| 174 | <b>EMERGENCY MANAGEMENT AGENCY</b>   | <b>9,683,612</b>            | <b>9,083,612</b>                        | <b>9,983,612</b>                | <b>10,283,612</b>                          | <b>600,000</b>                    |
| 175 | Disaster Relief Fund   | 1,000,000                   |   | 500,000                         | 500,000                                    | -500,000                          |
| 176 | DeKalb County EMA  |                             |   | 400,000                         | 400,000                                    | 400,000                           |
| 177 | Gap-Filling Weather Data Fund  |                             |   |                                 | 300,000                                    | 300,000                           |
| 178 | Local EMA Assistance Fund  | 610,000                     | 610,000                                 | 610,000                         | 610,000                                    |                                   |
| 179 | <b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>  | <b>9,500</b>                | <b>9,500</b>                            | <b>9,500</b>                    | <b>9,500</b>                               |                                   |
| 180 | <b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>   | <b>28,099,671</b>           | <b>28,099,671</b>                       | <b>28,099,671</b>               | <b>27,899,671</b>                          | <b>-200,000</b>                   |
| 181 | Concentrated Animal Feeding Operation (CAFO)   | 575,000                     | 575,000                                 | 575,000                         | 375,000                                    | -200,000                          |
| 182 | State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds           | 3,000,000                   | 3,000,000                               | 3,000,000                       | 3,000,000                                  |                                   |
| 183 | State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021 | 14,871,776                  | 14,871,776                              | 14,871,776                      | 14,871,776                                 |                                   |
| 184 | <b>ETHICS COMMISSION, ALABAMA</b>  | <b>2,443,641</b>            | <b>2,543,641</b>                        | <b>2,543,641</b>                | <b>2,543,641</b>                           | <b>100,000</b>                    |
| 185 | <b>FINANCE, DEPARTMENT OF</b>  | <b>6,932,254</b>            | <b>6,932,254</b>                        | <b>6,932,254</b>                | <b>6,932,254</b>                           |                                   |
| 186 | <b>FORENSIC SCIENCES, DEPARTMENT OF</b>  | <b>27,333,242</b>           | <b>28,333,242</b>                       | <b>28,333,242</b>               | <b>28,333,242</b>                          | <b>1,000,000</b>                  |
| 187 | <b>FORESTRY COMMISSION, ALABAMA</b>  | <b>18,214,485</b>           | <b>16,214,485</b>                       | <b>17,714,485</b>               | <b>18,214,485</b>                          |                                   |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                           | H                                       | I                               | J  | K                                 |
|-----|--|-----------------------------|---|---------------------------------|--|-----------------------------------|
|     |  | <b>FY 2025<br/>BUDGETED</b> | <b>FY 2026 GOVERNOR<br/>RECOMMENDED</b> | <b>FY 2026 HOUSE<br/>PASSED</b> | <b>FY 2026 SENATE<br/>PASSED (ENACTED)</b> | <b>DIFFERENCE VS. FY<br/>2025</b> |
| 1   |  |                             |   |                                 |  |                                   |
| 188 | Forest products economic development specialist  | 200,000                     | 200,000                                 | 200,000                         | 200,000                                    |                                   |
| 189 | Forest Worker Training Institute (For logging operation equipment and training)  | 500,000                     | 500,000                                 | 500,000                         | 500,000                                    |                                   |
| 190 | Logging Efficiency Grant Fund  | 2,000,000                   |   | 1,000,000                       | 1,000,000                                  | -1,000,000                        |
| 191 | Procurement and Maintenance of Forest Fire Fighting Vehicles and   | 1,750,000                   | 1,750,000                               | 1,750,000                       | 1,750,000                                  |                                   |
| 192 | Rural and community fire protection  | 2,000,000                   | 2,000,000                               | 2,000,000                       | 2,000,000                                  |                                   |
| 193 | Forest Workforce Development   | 500,000                     | 500,000                                 | 500,000                         | 1,000,000                                  | 500,000                           |
| 194 | <b>GEOLOGICAL SURVEY</b>   | <b>4,578,961</b>            | <b>4,678,961</b>                        | <b>4,678,961</b>                | <b>4,678,961</b>                           | <b>100,000</b>                    |
| 195 | Choctawhatchee, Pea and Yellow Rivers Watershed Management   | 452,972                     | 456,811                                 | 456,811                         | 456,811                                    | 3,839                             |
| 196 | State Water Assessment Program   | 802,750                     | 802,750                                 | 802,750                         | 802,750                                    |                                   |
| 197 | <b>GOVERNOR'S CONTINGENCY FUND</b>   | <b>110,044</b>              | <b>110,044</b>                          | <b>110,044</b>                  | <b>110,044</b>                             |                                   |
| 198 | <b>GOVERNOR'S MANSION AUTHORITY</b>  | <b>1,094,508</b>            | <b>1,120,000</b>                        | <b>1,120,000</b>                | <b>1,120,000</b>                           | <b>25,492</b>                     |
| 199 | <b>GOVERNOR'S OFFICE</b>   | <b>6,225,117</b>            | <b>6,725,117</b>                        | <b>6,725,117</b>                | <b>6,725,117</b>                           | <b>500,000</b>                    |
| 200 | <b>GOVERNOR'S OFFICE ON DISABILITY</b>   | <b>162,448</b>              | <b>162,448</b>                          | <b>162,448</b>                  | <b>162,448</b>                             |                                   |
| 201 | <b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>   | <b>129,775</b>              | <b>129,775</b>                          | <b>129,775</b>                  | <b>129,775</b>                             |                                   |
| 202 | <b>HEALTH, DEPARTMENT OF PUBLIC</b>  | <b>131,180,729</b>          | <b>158,301,630</b>                      | <b>157,276,630</b>              | <b>159,436,630</b>                         | <b>28,255,901</b>                 |
| 203 | Office of Primary Care and Rural Health  | 2,000,000                   | 2,000,000                               | 500,000                         | 500,000                                    | -1,500,000                        |
| 204 | Prescription Drug Monitoring Program   | 1,396,916                   | 1,396,916                               | 1,396,916                       | 1,396,916                                  |                                   |
| 205 | Addiction Prevention Coalition   | 400,000                     | 400,000                                 | 400,000                         | 400,000                                    |                                   |
| 206 | Alabama Cancer Research Consortium   | 265,000                     | 265,000                                 | 265,000                         | 265,000                                    |                                   |
| 207 | Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics | 750,000                     | 750,000                                 | 750,000                         | 750,000                                    |                                   |
| 208 | Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)                     | 1,500,000                   | 1,500,000                               | 1,500,000                       | 1,500,000                                  |                                   |
| 209 | Baldwin Coroners Training Commission   |                             |   |                                 | 50,000                                     | 50,000                            |
| 210 | Breast and Cervical Cancer Early Detection Program   | 600,000                     | 600,000                                 | 600,000                         | 600,000                                    |                                   |
| 211 | Colorectal Cancer and Prostate Cancer screenings   | 300,000                     | 300,000                                 | 300,000                         | 300,000                                    |                                   |
| 212 | Communicable Diseases  | 4,000,000                   | 4,000,000                               | 4,000,000                       | 4,000,000                                  |                                   |
| 213 | Disease events, outbreaks, and surveillance activities   | 2,500,000                   | 2,500,000                               | 2,500,000                       | 2,500,000                                  |                                   |
| 214 | Epilepsy Foundation  |                             |   | 150,000                         | 150,000                                    | 150,000                           |
| 215 | Fetal and Infant Review Committee  | 25,000                      | 25,000                                  | 25,000                          | 25,000                                     |                                   |
| 216 | Franklin Primary Health Center - Mobile (one-time)   |                             |   |                                 | 160,000                                    | 160,000                           |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                           | H                                       | I                               | J  | K                                 |
|-----|--|-----------------------------|---|---------------------------------|--|-----------------------------------|
| 1   |  | <b>FY 2025<br/>BUDGETED</b> | <b>FY 2026 GOVERNOR<br/>RECOMMENDED</b> | <b>FY 2026 HOUSE<br/>PASSED</b> | <b>FY 2026 SENATE<br/>PASSED (ENACTED)</b> | <b>DIFFERENCE VS. FY<br/>2025</b> |
| 217 | Good Samaritan Cullman   |                             |   |                                 | 250,000                                    | 250,000                           |
| 218 | Hepatitis A and B vaccines for adults  | 170,000                     | 170,000                                 | 170,000                         | 170,000                                    |                                   |
| 219 | Kid One Transport  | 100,000                     | 100,000                                 | 100,000                         | 100,000                                    |                                   |
| 220 | Kidney Foundation for dialysis patient transportation  | 225,000                     | 225,000                                 | 225,000                         | 225,000                                    |                                   |
| 221 | Magic Moments  |                             |   | 50,000                          | 50,000                                     | 50,000                            |
| 222 | Maternal Mortality Review Program  | 478,000                     | 478,000                                 | 478,000                         | 478,000                                    |                                   |
| 223 | Office of Data Analytics   | 1,500,000                   | 1,500,000                               | 1,500,000                       | 1,500,000                                  |                                   |
| 224 | Office of Emergency Medical Services   | 2,000,000                   | 2,500,000                               | 2,500,000                       | 2,500,000                                  | 500,000                           |
| 225 | Project Help US Medical Reserve Corps  |                             |   |                                 | 200,000                                    | 200,000                           |
| 226 | USA Trauma Center  | 2,000,000                   | 1,000,000                               | 1,000,000                       | 2,000,000                                  |                                   |
| 227 | Troy Regional Medical Center   | 800,000                     |   |                                 |  | -800,000                          |
| 228 | TSC Alliance   | 275,000                     |   | 275,000                         | 275,000                                    |                                   |
| 229 | USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs | 500,000                     | 500,000                                 | 500,000                         | 1,000,000                                  | 500,000                           |
| 230 | Huntsville Hospital Health System - workforce development schools for in demand health professionals                                   | 2,500,000                   | 2,500,000                               | 2,500,000                       | 2,500,000                                  |                                   |
| 231 | Children's Health Insurance Program (CHIP)   | 56,768,850                  | 85,464,751                              | 85,464,751                      | 85,464,751                                 | 28,695,901                        |
| 232 | <b>HEALTH PLANNING AGENCY, STATE</b>   | <b>8,478</b>                | <b>8,478</b>                            | <b>8,478</b>                    | <b>8,478</b>                               |                                   |
| 233 | <b>HISTORICAL COMMISSION, ALABAMA</b>  | <b>5,450,176</b>            | <b>5,000,176</b>                        | <b>5,300,176</b>                | <b>5,550,176</b>                           | <b>100,000</b>                    |
| 234 | Alabama Veterans Museum and Archives   | 100,000                     | 100,000                                 | 100,000                         | 50,000                                     | -50,000                           |
| 235 | Arlington House  |                             |   |                                 | 25,000                                     | 25,000                            |
| 236 | Brierfield Ironworks Historical State Park   | 100,000                     | 100,000                                 | 100,000                         | 50,000                                     | -50,000                           |
| 237 | Eufaula Heritage Association   | 50,000                      |   |                                 | 75,000                                     | 25,000                            |
| 238 | Historic Blakeley Authority  | 100,000                     | 50,000                                  | 50,000                          | 50,000                                     | -50,000                           |
| 239 | Historic Fendall Hall - Eufaula  | 100,000                     | 50,000                                  | 50,000                          | 100,000                                    |                                   |
| 240 | Historic Holman House - Ozark  | 100,000                     | 50,000                                  | 100,000                         | 100,000                                    |                                   |
| 241 | Historic Kennedy Cox House - Mobile  |                             |   |                                 | 200,000                                    | 200,000                           |
| 242 | Historical Commission, Alabama   | 4,162,377                   | 4,257,084                               | 4,257,084                       | 4,257,084                                  | 94,707                            |
| 243 | Historical Commission, Alabama - Governor's Mansion and State Capitol  | 223,092                     | 223,092                                 | 223,092                         | 223,092                                    |                                   |
| 244 | Museum of East Alabama   | 100,000                     | 50,000                                  | 50,000                          | 50,000                                     | -50,000                           |
| 245 | Community Foundation of Northeast Alabama  | 100,000                     |   | 100,000                         | 50,000                                     | -50,000                           |
| 246 | Pioneer Museum, Troy   | 20,000                      | 20,000                                  | 20,000                          | 20,000                                     |                                   |
| 247 | Rosa Parks and Helen Keller Monuments  |                             |   | 150,000                         | 150,000                                    | 150,000                           |
| 248 | St. Stephens Historical Commission   | 100,000                     | 50,000                                  | 50,000                          | 50,000                                     | -50,000                           |
| 249 | Swift-Cole House - Baldwin County  |                             |   |                                 | 50,000                                     | 50,000                            |



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                           | H                                       | I                               | J  | K                                 |
|-----|--|-----------------------------|---|---------------------------------|--|-----------------------------------|
|     |  | <b>FY 2025<br/>BUDGETED</b> | <b>FY 2026 GOVERNOR<br/>RECOMMENDED</b> | <b>FY 2026 HOUSE<br/>PASSED</b> | <b>FY 2026 SENATE<br/>PASSED (ENACTED)</b> | <b>DIFFERENCE VS. FY<br/>2025</b> |
| 1   |  |                             |   |                                 |  |                                   |
| 250 | Tannehill Ironworks Historical State Park  | 100,000                     | 50,000                                  | 50,000                          | 50,000                                     | -50,000                           |
| 251 | <b>HUMAN RESOURCES, DEPARTMENT OF</b>  | <b>146,057,977</b>          | <b>150,178,977</b>                      | <b>148,978,977</b>              | <b>148,988,977</b>                         | <b>2,931,000</b>                  |
| 252 | Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs  | 500,000                     | 500,000                                 | 500,000                         | 500,000                                    |                                   |
| 253 | Alabama Network of Children's Advocacy Centers   | 1,750,000                   | 1,850,000                               | 1,850,000                       | 1,850,000                                  | 100,000                           |
| 254 | Alabama Network of Family Resource Centers (TANF funds: \$1,350,000 and SGF funds: \$2,025,000)  | 2,875,000                   | 2,025,000                               | 2,025,000                       | 2,025,000                                  | -850,000                          |
| 255 | Alabama Sheriff's Youth Ranch  | 200,000                     | 200,000                                 | 300,000                         | 300,000                                    | 100,000                           |
| 256 | Boys and Girls Clubs for TANF approved programs ( <b>GOVERNOR REC:</b> TANF funds: \$1,800,000 and SGF funds: \$250,000; <b>FTG SUBSTITUTE:</b> TANF funds: \$1,800,000 and SGF funds: \$360,000) (includes below) | 2,150,000                   | 2,050,000                               | 2,150,000                       | 2,160,000                                  | 10,000                            |
| 257 | Boys and Girls Club in Monroe County and Bullock County  | 100,000                     |   |                                 |  | -100,000                          |
| 258 | A.G. Gaston Boys and Girls Club  |                             |   |                                 | 10,000                                     | 10,000                            |
| 259 | Heart Gallery Alabama  | 75,000                      | 75,000                                  | 75,000                          | 75,000                                     |                                   |
| 260 | Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families   | 425,000                     | 425,000                                 | 425,000                         | 425,000                                    |                                   |
| 261 | Develop placements at Freedom Farm in Cooperation with the Department  | 1,000,000                   | 1,000,000                               |                                 |  | -1,000,000                        |
| 262 | <b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>  | <b>492,868</b>              | <b>387,868</b>                          | <b>492,868</b>                  | <b>542,868</b>                             | <b>50,000</b>                     |
| 263 | Mowa Band of Indians   | 105,000                     |   | 105,000                         | 155,000                                    | 50,000                            |
| 264 | <b>INFORMATION TECHNOLOGY, OFFICE OF</b>   | <b>2,926,615</b>            | <b>2,926,615</b>                        | <b>2,926,615</b>                | <b>2,926,615</b>                           |                                   |
| 265 | <b>INDUSTRIAL DEVELOPMENT AUTHORITY, STATE</b>   |                             | <b>20,000,000</b>                       | <b>15,000,000</b>               | <b>15,000,000</b>                          | <b>15,000,000</b>                 |
| 266 | <b>LABOR, DEPARTMENT OF (MOVED TO DEPARTMENT OF WORKFORCE)</b>   | <b>1,404,618</b>            |   |                                 |  | <b>-1,404,618</b>                 |
| 267 | Mine Safety Program  | 350,000                     |   |                                 |  | -350,000                          |
| 268 | <b>LAW ENFORCEMENT AGENCY, STATE</b>   | <b>134,984,756</b>          | <b>141,817,756</b>                      | <b>144,167,756</b>              | <b>143,167,756</b>                         | <b>8,183,000</b>                  |
| 269 | FAST Driver's License System   | 7,200,000                   | 7,200,000                               | 7,200,000                       | 7,200,000                                  |                                   |
| 270 | Helicopter flight time for safety along the Gulf Coast   | 400,000                     | 400,000                                 | 400,000                         | 400,000                                    |                                   |
| 271 | Capitol Security   |                             |   | 2,500,000                       | 1,500,000                                  | 1,500,000                         |
| 272 | State House security   | 700,000                     | 700,000                                 | 700,000                         | 700,000                                    |                                   |
| 273 | Trooper Overtime   | 4,742,932                   |   |                                 |  | -4,742,932                        |
| 274 | Vaping Enforcement   | 350,000                     | 350,000                                 | 200,000                         | 200,000                                    | -150,000                          |
| 275 | Alabama Metro Crime Supression Unit  |                             | 3,000,000                               | 3,000,000                       | 3,000,000                                  | 3,000,000                         |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                           | H                                       | I                               | J  | K                                 |
|-----|--|-----------------------------|---|---------------------------------|--|-----------------------------------|
| 1   |  | <b>FY 2025<br/>BUDGETED</b> | <b>FY 2026 GOVERNOR<br/>RECOMMENDED</b> | <b>FY 2026 HOUSE<br/>PASSED</b> | <b>FY 2026 SENATE<br/>PASSED (ENACTED)</b> | <b>DIFFERENCE VS. FY<br/>2025</b> |
| 276 | Alabama Human Trafficking Partnership  | 100,000                     | 100,000                                 | 100,000                         | 100,000                                    |                                   |
| 277 | <b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>  | <b>704,440</b>              | <b>704,440</b>                          | <b>704,440</b>                  | <b>704,440</b>                             |                                   |
| 278 | <b>MEDICAID AGENCY, ALABAMA</b>  | <b>955,528,877</b>          | <b>1,184,000,000</b>                    | <b>1,179,000,000</b>            | <b>1,179,000,000</b>                       | <b>223,471,123</b>                |
| 279 | Dental Services Project for handicapped/indigent patients  | 50,000                      | 50,000                                  | 50,000                          | 50,000                                     |                                   |
| 280 | Payment of hospital inpatient and outpatient services  | 15,000,000                  | 15,000,000                              | 15,000,000                      | 15,000,000                                 |                                   |
| 281 | Payment of inpatient and outpatient services delivered in Alabama rural hospitals                                  | 7,000,000                   | 7,000,000                               | 7,000,000                       | 7,000,000                                  |                                   |
| 282 | Post partum Coverage Pilot Project   | 4,000,000                   | 4,000,000                               | 4,000,000                       | 4,000,000                                  |                                   |
| 283 | <b>MEDICAL CANNABIS COMMISSION</b>   | <b>2,674,714</b>            | <b>1,500,000</b>                        | <b>1,500,000</b>                | <b>1,500,000</b>                           | <b>-1,174,714</b>                 |
| 284 | <b>MENTAL HEALTH, DEPARTMENT OF</b>  | <b>239,762,669</b>          | <b>248,162,669</b>                      | <b>244,467,967</b>              | <b>244,467,967</b>                         | <b>4,705,298</b>                  |
| 285 | ARC of Jackson County  |                             |   | 100,000                         | 100,000                                    | 100,000                           |
| 286 | ARC of Madison County for a mobile unit for autism testing   |                             |   | 105,298                         | 105,298                                    | 105,298                           |
| 287 | Black Women's Mental Health  | 100,000                     |   | 100,000                         | 100,000                                    |                                   |
| 288 | Community provider rate increases for Substance Abuse Program  | 3,482,142                   | 3,482,142                               | 3,482,142                       | 3,482,142                                  |                                   |
| 289 | Calhoun County Substance Abuse Program   | 135,000                     | 135,000                                 | 135,000                         | 135,000                                    |                                   |
| 290 | Alabama Interagency Autism Coordinating Council  | 60,000                      | 60,000                                  | 60,000                          | 60,000                                     |                                   |
| 291 | Substance abuse prevention services  | 310,000                     | 310,000                                 | 310,000                         | 310,000                                    |                                   |
| 292 | For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder | 4,750,000                   | 4,750,000                               | 4,750,000                       | 4,750,000                                  |                                   |
| 293 | Residential Habilitation provider rates  | 1,237,025                   | 1,237,025                               | 1,237,025                       | 1,237,025                                  |                                   |
| 294 | Community provider rate increases for ID Program   | 8,571,429                   | 8,571,429                               | 11,071,429                      | 11,071,429                                 | 2,500,000                         |
| 295 | Anti-eviction Defense Program  | 650,000                     | 650,000                                 | 650,000                         | 650,000                                    |                                   |
| 296 | Construction of Region 1 Crisis Residential Unit for civil commitments   | 2,500,000                   |   |                                 |  | -2,500,000                        |
| 297 | Region 1 Wellstone operations  | 1,500,000                   |   |                                 |  | -1,500,000                        |
| 298 | Community Mental Health Centers  | 6,250,000                   | 6,250,000                               | 6,250,000                       | 6,250,000                                  |                                   |
| 299 | Crisis Intervention Training   | 1,000,000                   | 1,000,000                               | 1,000,000                       | 1,000,000                                  |                                   |
| 300 | Existing Six Crisis Diversion Centers  | 36,000,000                  | 36,000,000                              | 36,000,000                      | 36,000,000                                 |                                   |
| 301 | Existing Five Rural Crisis Care Programs   | 6,000,000                   | 6,000,000                               | 6,000,000                       | 6,000,000                                  |                                   |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                   | H                               | I                       | J                                  | K                         |
|-----|--|---------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
| 1   |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 302 | Pilot program for mobile crisis centers for children and adolescents                   | 5,000,000           | 5,000,000                       | 5,000,000               | 5,000,000                          |                           |
| 303 | Taylor Hardin staff and support services   | 18,239,145          |                                 |                         |                                    | -18,239,145               |
| 304 | Stepping Up Initiative   | 1,829,250           | 1,829,250                       | 1,829,250               | 1,829,250                          |                           |
| 305 | To comply with terms of the consent decree in Hunter v. Beshear                        | 3,715,000           | 3,715,000                       | 3,715,000               | 3,715,000                          |                           |
| 306 | Veteran's PTSD Program   | 200,000             | 200,000                         | 200,000                 | 200,000                            |                           |
| 307 | 988 Call Center Capacity Building  | 500,000             |                                 | 500,000                 | 500,000                            |                           |
| 308 | Civil Commitment/Residential Services  |                     | 10,000,000                      | 8,000,000               | 8,000,000                          | 8,000,000                 |
| 309 | <b>MILITARY DEPARTMENT</b>   | <b>10,931,694</b>   | <b>10,931,694</b>               | <b>11,931,694</b>       | <b>11,931,694</b>                  | <b>1,000,000</b>          |
| 310 | <b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>   | <b>5,000,000</b>    | <b>4,000,000</b>                | <b>5,000,000</b>        | <b>5,000,000</b>                   |                           |
| 311 | Armory maintenance and revitalization  | 2,650,000           | 2,000,000                       | 2,000,000               | 2,000,000                          | -650,000                  |
| 312 | Contracting Officer  | 350,000             |                                 |                         |                                    | -350,000                  |
| 313 | <b>OIL AND GAS BOARD</b>   | <b>4,160,867</b>    | <b>4,230,867</b>                | <b>4,230,867</b>        | <b>4,230,867</b>                   | <b>70,000</b>             |
| 314 | <b>PARDONS AND PAROLES, BOARD OF</b>   | <b>94,451,750</b>   | <b>94,451,750</b>               | <b>94,451,750</b>       | <b>90,851,750</b>                  | <b>-3,600,000</b>         |
| 315 | Alabama Prison Arts and Education Project  | 200,000             | 200,000                         | 200,000                 | 200,000                            |                           |
| 316 | Reentry Services Program   | 100,000             | 100,000                         | 100,000                 | 100,000                            |                           |
| 317 | Electronic monitoring program  | 800,000             | 800,000                         | 800,000                 | 800,000                            |                           |
| 318 | The Dannon Project   |                     |                                 |                         | 150,000                            | 150,000                   |
| 319 | Perry County Commission for reimbursement of correctional facility expenses (one-time) |                     |                                 |                         | 250,000                            | 250,000                   |
| 320 | Pilot program to support small business development by ex-offenders                    | 125,000             | 125,000                         | 125,000                 | 125,000                            |                           |
| 321 | <b>PROSECUTION SERVICES, OFFICE OF</b>   | <b>1,177,056</b>    | <b>1,227,056</b>                | <b>1,777,056</b>        | <b>1,777,056</b>                   | <b>600,000</b>            |
| 322 | <b>REVENUE, DEPARTMENT OF</b>  | <b>363,000</b>      | <b>363,000</b>                  | <b>363,000</b>          | <b>363,000</b>                     |                           |
| 323 | <b>SENIOR SERVICES, DEPARTMENT OF</b>  | <b>49,338,454</b>   | <b>50,278,454</b>               | <b>50,528,454</b>       | <b>50,528,454</b>                  | <b>1,190,000</b>          |
| 324 | Adult Guardianships  | 150,000             |                                 | 150,000                 | 150,000                            |                           |
| 325 | Elderly Nutrition  | 500,000             | 500,000                         | 500,000                 | 500,000                            |                           |
| 326 | Ombudsman Program  | 500,000             | 500,000                         | 500,000                 | 500,000                            |                           |
| 327 | R.S.V.P. (Retired Senior Volunteer Program)  | 457,580             | 357,580                         | 457,580                 | 457,580                            |                           |
| 328 | Silver Haired Legislature  | 25,000              | 25,000                          | 25,000                  | 25,000                             |                           |
| 329 | Medicaid Waiver Services Program   | 31,299,359          | 31,397,450                      | 31,397,450              | 31,397,450                         | 98,091                    |
| 330 | SenioRx (Elderly Medication Program)   | 1,757,628           | 1,758,466                       | 1,758,466               | 1,758,466                          | 838                       |
| 331 | <b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>                                    | <b>4,015,995</b>    | <b>3,815,995</b>                | <b>4,015,995</b>        | <b>4,015,995</b>                   |                           |
| 332 | Feral Hog Program  | 200,000             |                                 | 200,000                 | 200,000                            |                           |
| 333 | State match for the Regional Conservation Partnership Program                          | 81,403              | 81,403                          | 81,403                  | 81,403                             |                           |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                   | H                               | I                       | J                                  | K                         |
|-----|--|---------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
|     |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 1   |  |                     |                                 |                         |                                    |                           |
| 334 | <b>SURFACE MINING COMMISSION, ALABAMA</b>                      | <b>1,018,380</b>    | <b>1,018,380</b>                | <b>1,018,380</b>        | <b>1,018,380</b>                   |                           |
|     | <b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT</b>                |                     |                                 |                         |                                    |                           |
| 335 | <b>AUTHORITY</b>   | <b>105,000</b>      | <b>150,000</b>                  | <b>150,000</b>          | <b>150,000</b>                     | <b>45,000</b>             |
| 336 | <b>TOURISM DEPARTMENT, ALABAMA</b>                             | <b>14,541,889</b>   | <b>7,741,889</b>                | <b>10,267,889</b>       | <b>10,587,889</b>                  | <b>-3,954,000</b>         |
| 337 | Alabama Bass Trail   | 224,437             | 224,437                         | 300,437                 | 300,437                            | 76,000                    |
| 338 | Alabama Scenic River Trail                                     | 600,000             | 400,000                         | 500,000                 | 600,000                            |                           |
| 339 | Alabama Sports Festival  | 450,000             | 275,000                         | 425,000                 | 475,000                            | 25,000                    |
| 340 | Indy Grand Prix of Alabama                                     | 500,000             | 500,000                         | 500,000                 | 500,000                            |                           |
| 341 | Bear Creek Development Authority                               | 250,000             |                                 | 150,000                 | 150,000                            | -100,000                  |
| 342 | Birmingham Civil Rights Museum                                 | 100,000             |                                 |                         | 300,000                            | 200,000                   |
| 343 | Birmingham Negro Baseball Museum                               |                     |                                 |                         | 100,000                            | 100,000                   |
| 344 | Blackbelt Adventures   | 525,000             | 525,000                         | 600,000                 | 775,000                            | 250,000                   |
| 345 | Buckmasters  | 300,000             | 300,000                         | 300,000                 | 300,000                            |                           |
| 347 | Capri Theater  | 100,000             |                                 |                         |                                    | -100,000                  |
| 348 | Cullman Tourism Board  |                     |                                 |                         | 200,000                            | 200,000                   |
| 349 | Dothan Area Botanical Gardens                                  | 200,000             |                                 | 175,000                 | 175,000                            | -25,000                   |
| 350 | EarlyWorks Museum  | 200,000             |                                 | 100,000                 | 175,000                            | -25,000                   |
| 351 | Freshwater Land Trust  | 2,500,000           | 225,000                         | 225,000                 | 325,000                            | -2,175,000                |
| 352 | Friends of Rickwood Field                                      |                     |                                 |                         | 50,000                             | 50,000                    |
| 353 | Geneva River Festival  |                     |                                 | 100,000                 | 100,000                            | 100,000                   |
| 354 | Local and State Economy Tourism Grants                         | 2,730,000           | 2,730,000                       | 2,730,000               |                                    | -2,730,000                |
| 356 | Honda Battle of the Bands                                      | 50,000              |                                 |                         | 250,000                            | 200,000                   |
| 358 | Jazz Hall of Fame  | 50,000              |                                 |                         | 150,000                            | 100,000                   |
| 359 | Jefferson County Greenways Commission                          |                     |                                 | 250,000                 | 250,000                            | 250,000                   |
| 360 | Magic City Classic   | 200,000             |                                 |                         | 350,000                            | 150,000                   |
| 361 | Major League Fishing Anglers Association National Headquarters | 300,000             |                                 | 150,000                 | 150,000                            | -150,000                  |
| 362 | McWane Science Center  |                     |                                 |                         | 50,000                             | 50,000                    |
| 363 | Motor Sports Hall of Fame                                      | 500,000             | 500,000                         | 500,000                 | 250,000                            | -250,000                  |
| 364 | Nature Discovery Center Project                                |                     |                                 | 100,000                 | 175,000                            | 175,000                   |
| 365 | Para-Cycling Road World Championship                           | 200,000             |                                 |                         |                                    | -200,000                  |
| 366 | Phenix City Art Center   | 50,000              |                                 |                         |                                    | -50,000                   |
| 367 | Railroad Park  |                     |                                 |                         | 100,000                            | 100,000                   |
| 368 | Red Mountain Park  | 250,000             |                                 |                         |                                    | -250,000                  |
| 369 | Red Mountain Theater   |                     |                                 |                         | 50,000                             | 50,000                    |
| 370 | Regions Tradition Golf Tournament                              | 75,000              | 75,000                          | 75,000                  | 100,000                            | 25,000                    |
| 371 | USS Alabama Battleship   | 750,000             | 750,000                         | 750,000                 | 750,000                            |                           |
| 372 | Talladega Speedway   | 500,000             | 500,000                         | 500,000                 | 750,000                            | 250,000                   |
| 373 | SEC Baseball Tournament  | 575,000             | 75,000                          | 75,000                  | 75,000                             | -500,000                  |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                    | H                               | I                       | J                                  | K                         |
|-----|--|----------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
| 1   |  | FY 2025<br>BUDGETED  | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 374 | Singing River Trail  | 200,000              |                                 | 200,000                 | 200,000                            |                           |
| 375 | SWAC Championship Series   |                      |                                 | 50,000                  | 400,000                            | 400,000                   |
| 376 | World Police and Fire Games - Birmingham                                 | 1,500,000            |                                 | 750,000                 | 1,250,000                          | -250,000                  |
| 377 | Year of Aviation Support   |                      |                                 | 100,000                 | 100,000                            | 100,000                   |
| 378 | <b>VETERANS' AFFAIRS, DEPARTMENT OF</b>                                  | <b>3,887,477</b>     | <b>3,837,477</b>                | <b>3,837,477</b>        | <b>3,837,477</b>                   | <b>-50,000</b>            |
|     | Department of Alabama Disabled American Veterans (of which               |                      |                                 |                         |                                    |                           |
| 379 | \$5,000 shall be expended for the Womens' Auxiliary)                     | 113,400              | 113,400                         | 113,400                 | 113,400                            |                           |
| 380 | Still Serving Veterans   | 70,000               | 70,000                          | 70,000                  | 70,000                             |                           |
|     | Suicide Prevention to support efforts to prevent suicide among           |                      |                                 |                         |                                    |                           |
| 381 | service members, veterans, and their families                            | 300,000              | 300,000                         | 300,000                 | 300,000                            |                           |
| 382 | Lakeshore Foundation Support our Veterans Program                        | 550,000              | 550,000                         | 550,000                 | 550,000                            |                           |
| 383 | Veterans Recovery Resources in Mobile                                    | 50,000               |                                 |                         |                                    | -50,000                   |
| 384 | <b>WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)</b> |                      | <b>1,404,618</b>                | <b>1,404,618</b>        | <b>1,604,618</b>                   | <b>1,604,618</b>          |
| 385 | Mine Safety Program  |                      | 350,000                         | 350,000                 | 350,000                            | 350,000                   |
| 386 | Statewide Transportation for Workforce Development                       |                      |                                 |                         | 200,000                            | 200,000                   |
| 387 | <b>YOUTH SERVICES, DEPARTMENT OF</b>                                     | <b>8,375,805</b>     | <b>8,375,805</b>                | <b>8,375,805</b>        | <b>8,375,805</b>                   |                           |
| 388 | Diversion Program  | 1,000,000            | 1,000,000                       | 1,000,000               | 1,000,000                          |                           |
| 389 | Juvenile Corrections   | 300,000              | 300,000                         | 300,000                 | 300,000                            |                           |
| 390 | <b>TOTAL EXECUTIVE</b>   | <b>2,953,931,528</b> | <b>3,243,585,845</b>            | <b>3,250,968,445</b>    | <b>3,258,378,445</b>               | <b>304,446,917</b>        |
| 391 |  |                      |                                 |                         |                                    |                           |
| 392 | <b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>                    |                      |                                 |                         |                                    |                           |
| 393 | <b>ARREST OF ABSCONDING FELONS</b>                                       | <b>24,735</b>        | <b>24,735</b>                   | <b>24,735</b>           | <b>24,735</b>                      |                           |
| 394 | <b>AUTOMATIC APPEAL EXPENSE</b>  | <b>33</b>            | <b>33</b>                       | <b>33</b>               | <b>33</b>                          |                           |
| 395 | <b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>                          | <b>1,835,000</b>     | <b>1,835,000</b>                | <b>1,835,000</b>        | <b>1,835,000</b>                   |                           |
| 396 | <b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>                             | <b>5,780,130</b>     | <b>5,780,130</b>                | <b>5,780,130</b>        | <b>5,780,130</b>                   |                           |
| 397 | <b>COURT COSTS - ACT 558, 1957</b>                                       | <b>81</b>            | <b>81</b>                       | <b>81</b>               | <b>81</b>                          |                           |
| 398 | <b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>                                  | <b>483,000</b>       | <b>483,000</b>                  | <b>483,000</b>          | <b>483,000</b>                     |                           |
| 399 | <b>ELECTION EXPENSES</b>   | <b>8,647,849</b>     | <b>9,509,349</b>                | <b>9,509,349</b>        | <b>9,509,349</b>                   | <b>861,500</b>            |
| 400 | Special Services Program (estimated)                                     | 8,615,000            | 9,476,500                       | 9,476,500               | 9,476,500                          | 861,500                   |
| 401 | Training of Election Officials   | 32,849               | 32,849                          | 32,849                  | 32,849                             |                           |
| 402 | <b>EMERGENCY FUND, DEPARTMENTAL</b>                                      | <b>6,807,038</b>     | <b>6,807,038</b>                | <b>6,807,038</b>        | <b>6,807,038</b>                   |                           |
| 403 | <b>EMERGENCY PRISONER FEEDING FUND</b>                                   | <b>500,000</b>       | <b>750,000</b>                  | <b>750,000</b>          | <b>750,000</b>                     | <b>250,000</b>            |
| 404 | <b>FAIR TRIAL TAX TRANSFER (estimated)</b>                               | <b>85,692,909</b>    | <b>85,692,909</b>               | <b>85,692,909</b>       | <b>85,692,909</b>                  |                           |
| 405 | <b>FEEDING OF PRISONERS</b>  | <b>12,273,699</b>    | <b>15,300,000</b>               | <b>15,300,000</b>       | <b>15,300,000</b>                  | <b>3,026,301</b>          |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                   | H                               | I                       | J                                  | K                         |
|-----|--|---------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
|     |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 1   |  |                     |                                 |                         |                                    |                           |
| 406 | FINANCE - CMIA, DEPARTMENT OF  | 120,000             | 120,000                         | 120,000                 | 120,000                            |                           |
| 407 | FINANCE - FEMA, DEPARTMENT OF  | 5,760,099           | 5,760,099                       | 5,760,099               | 5,760,099                          |                           |
| 408 | FOREST FIRE FUND, EMERGENCY  | 250,000             | 250,000                         | 250,000                 | 250,000                            |                           |
| 409 | GOVERNORS CONFERENCE, NATIONAL                                       | 149,850             | 156,624                         | 156,624                 | 156,624                            | 6,774                     |
| 410 | GOVERNOR'S PROCLAMATION EXPENSES                                     | 236,250             | 236,250                         | 236,250                 | 236,250                            |                           |
| 411 | GOVERNOR'S WIDOW RETIREMENT  | 6,048               | 6,048                           | 6,048                   | 6,048                              |                           |
| 412 | LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE                     | 56,700              | 56,700                          | 56,700                  | 56,700                             |                           |
| 413 | LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF<br>EVIDENCE FUND       | 118,125             | 118,125                         | 118,125                 | 118,125                            |                           |
| 414 | LAW ENFORCEMENT FUND   | 10,000              | 10,000                          | 10,000                  | 10,000                             |                           |
| 415 | LAW ENFORCEMENT LEGAL DEFENSE  | 819                 | 819                             | 819                     | 819                                |                           |
| 416 | SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND<br>TRAINING FUND | 5,000,000           | 5,000,000                       | 5,000,000               | 5,000,000                          |                           |
| 417 | MILITARY - EMERGENCY ACTIVE DUTY PAY                                 | 1,394,000           | 1,394,000                       | 1,394,000               | 1,394,000                          |                           |
| 418 | PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF<br>STATE            | 250,000             | 250,000                         | 250,000                 | 250,000                            |                           |
| 419 | PRINTING OF LEGISLATIVE ACTS AND JOURNALS                            | 50,000              | 50,000                          | 50,000                  | 50,000                             |                           |
| 420 | REGISTRATION OF VOTERS - Photo Voter Identification                  | 904,000             | 904,000                         | 904,000                 | 304,000                            | -600,000                  |
| 421 | REGISTRATION OF VOTERS - Voter Registrars                            | 4,255,000           | 4,680,000                       | 4,680,000               | 4,680,000                          | 425,000                   |
| 422 | REMOVAL OF PRISONERS   | 1,100,000           | 2,300,000                       | 1,100,000               | 1,100,000                          |                           |
| 423 | GRIMES, DAN - WRONGFUL INCARCERATION                                 | 50,000              | 50,000                          | 50,000                  | 50,000                             |                           |
| 424 | DANDRIDGE, BENIAH - WRONGFUL INCARCERATION                           | 50,000              | 50,000                          | 50,000                  | 50,000                             |                           |
| 425 | LEE, BRIDGET - WRONGFUL INCARCERATION                                | 50,000              | 18,768                          | 18,768                  | 18,768                             | -31,232                   |
| 426 |  |                     |                                 |                         |                                    |                           |
| 427 | TOTAL OTHER GENERAL FUND   | 141,855,365         | 147,593,708                     | 146,393,708             | 145,793,708                        | 3,938,343                 |
| 428 |  |                     |                                 |                         |                                    |                           |
| 429 | SUB-TOTAL GENERAL FUND   | 3,358,827,819       | 3,658,087,153                   | 3,664,764,753           | 3,671,574,753                      | 312,746,934               |
| 430 |  |                     |                                 |                         |                                    |                           |
| 431 | ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:                          |                     |                                 |                         |                                    |                           |
| 432 | SEIB - Fund at \$1,025/pm  |                     | 2,500,000                       | 2,500,000               | 2,500,000                          | 2,500,000                 |
| 433 | Governor's Revenue Sharing Interest                                  | 2,713               | 2,713                           | 2,713                   | 2,713                              |                           |
| 434 | Senior Services, Department of - Medicaid Waiver                     | 1,992,947           | 1,931,330                       | 1,931,330               | 1,931,330                          | -61,617                   |
| 435 | TOTAL ADDITIONAL EXPENDITURES FROM SGF                               | 1,995,660           | 4,434,043                       | 4,434,043               | 4,434,043                          | 2,438,383                 |
| 436 |  |                     |                                 |                         |                                    |                           |
| 437 | TOTAL STATE GENERAL FUND/OTHER/TRANSFERS                             | 3,360,823,479       | 3,662,521,196                   | 3,669,198,796           | 3,676,008,796                      | 315,185,317               |
| 438 |  |                     |                                 |                         |                                    |                           |

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2026 - HB186 (ACT 2025-251) 2025 REGULAR SESSION**

|     | B  | G                   | H                               | I                       | J                                  | K                         |
|-----|--|---------------------|---------------------------------|-------------------------|------------------------------------|---------------------------|
| 1   |  | FY 2025<br>BUDGETED | FY 2026 GOVERNOR<br>RECOMMENDED | FY 2026 HOUSE<br>PASSED | FY 2026 SENATE<br>PASSED (ENACTED) | DIFFERENCE VS. FY<br>2025 |
| 439 | <b>CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE<br/>TOTAL</b>  |                     |                                 |                         |                                    |                           |
| 440 | <b>CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT<br/>MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL<br/>IMPROVEMENT FUND)</b>                                  |                     | 40,000,000                      | 40,000,000              | 40,000,000                         | 40,000,000                |
| 442 | <b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>  |                     |                                 |                         |                                    |                           |
| 443 | <b>COALITION AGAINST DOMESTIC VIOLENCE (HB184)</b>   | 169,633             | 169,633                         | 169,633                 | 169,633                            |                           |
| 445 | <b>TOTAL NON-STATE AGENCIES</b>  | 169,633             | 169,633                         | 169,633                 | 169,633                            |                           |
| 447 | <b>GRAND TOTAL SGF APPROPRIATIONS</b>  | 3,360,993,112       | 3,702,690,829                   | 3,709,368,429           | 3,716,178,429                      | 355,185,317               |
| 448 |  |                     |                                 |                         |                                    |                           |
| 449 | <b>OTHER CONDITIONAL APPROPRIATIONS</b>  |                     |                                 |                         |                                    |                           |
| 450 | PORT AUTHORITY, ALABAMA STATE  | 3,500,000           | 3,500,000                       | 3,500,000               | 3,500,000                          |                           |
| 451 |  |                     |                                 |                         |                                    |                           |
| 452 | <b>NOTE: FY 2026 GOVERNOR RECOMMENDED</b> provides the<br>employer rate paid by state agencies to the SEIB shall be <b>\$1,025 per</b><br><b>month</b> per employee. |                     |                                 |                         |                                    |                           |