

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
2	LEGISLATIVE BRANCH			
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,853,649	11,353,649	500,000
4	LEGISLATIVE SERVICES AGENCY	4,127,307	4,127,307	
5	LEGISLATURE	4,298,253	4,298,253	
6	SUBTOTAL - LEGISLATIVE BRANCH	19,279,209	19,779,209	500,000
7	EXECUTIVE BRANCH			
8	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	550,000	600,000	50,000
9	Farm to School Program	550,000	600,000	50,000
10	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	
11	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,806,423	7,806,423	
12	Men's Hall of Fame	10,000	10,000	
13	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)	1,500,000	1,500,000	
14	New Schools For Alabama	400,000	400,000	
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	9,931,306	10,181,306	250,000
16	Big Brothers/Big Sisters	150,000	150,000	
17	COMMERCE, DEPARTMENT OF	87,251,214	71,225,922	(16,025,292)
18	Industrial Development and Training Program	8,638,768	8,880,976	242,208
19	Industrial Training Program - O&M	8,682,295	8,682,295	
20	Marketing Campaign for Technical Education (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	900,000		(900,000)
21	Rural Marketing Program	400,000	400,000	
22	Workforce Development (includes earmarking below):	67,930,151	52,562,651	(15,367,500)
23	STEM Council (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	6,700,000		(6,700,000)
24	Regional STEM Hub grants (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	5,000,000		(5,000,000)
25	Alabama Workforce Training Center	500,000	500,000	
26	Modern Manufacturing Pilot Project	1,239,840	1,239,840	
27	Alabama Workforce Council (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	1,600,000		(1,600,000)
28	Alabama Office of Apprenticeship (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	4,900,000		(4,900,000)
29	Teacher Registered Apprenticeship Pilot Program	2,400,000		(2,400,000)
30	Regional councils (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,167,500		(2,167,500)
31	West Alabama Works Center for Modern Manufacturing	1,500,000	1,500,000	
32	Talent Triad	700,000	700,000	
33	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	586,946,967	621,873,785	34,926,818
34	O&M (includes earmarking below)	427,609,921	448,600,434	20,990,513
35	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	

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		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
36	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	
37	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	
38	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	
39	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	
40	Central Alabama Community College for economic development	145,000	145,000	
41	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	
42	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	
43	Gadsden State Community College (includes earmarking below):	342,500	342,500	
44	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	
45	Economic Development	242,500	242,500	
46	Ingram State Technical College	100,000	100,000	
47	Jefferson State Community College for the nursing program	552,625	552,625	
48	Lawson State Community College for STEM education	240,750	240,750	
49	Lurleen B. Wallace Community College for workforce development	200,000	200,000	
50	Northeast Alabama Community College	200,000	200,000	
51	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
52	Reid State Technical College	30,125	30,125	
53	Shelton State Community College (includes earmarking below):	350,000	350,000	
54	Distance support	100,000	100,000	
55	Facility modification	250,000	250,000	
56	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
57	Southern Union State Community College	356,125	356,125	
58	Trenholm State for the Innovation Center	213,250	213,250	
59	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	
60	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	
61	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	
62	Step Increases for 30-year employees	1,007,581	1,007,581	
63	Prison Education (includes earmarking below)	19,093,615	25,776,380	6,682,765
64	Day Reporting Center Pilot Program	1,000,000	1,000,000	
65	LifeTech Institute in Thomasville	2,000,000	2,000,000	
66	Perry County Facility	2,500,000	2,500,000	
67	Therapeutic Education	1,999,901	1,999,901	
68	Adult Education Program	14,464,656	14,964,656	500,000
69	Special Populations Training	4,725,281	4,725,281	
70	Mine Safety Training Program	350,000	350,000	
71	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,738,866	14,828,866	90,000
72	For property and capital purchases and improvements	850,000	850,000	
73	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	
74	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	
75	Career Coaches	3,079,630	3,079,630	

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1				
76	Workforce Development Initiatives	3,750,000	3,750,000	
77	Marion Military Institute (includes earmarking below):	11,270,809	11,934,349	663,540
78	Military Hall of Honor	125,000	125,000	
79	Alabama Technology Network (includes earmarking below)	6,167,736	6,167,736	
80	For workforce training	503,906	503,906	
81	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	40,682,385	43,682,385	3,000,000
82	Murphy University Center	200,000	200,000	
83	Science, Technology, Engineering, Arts and Math (STEAM) Project	800,000	800,000	
84	Women's Foundation of Alabama	750,000	750,000	
85	Volunteer EMSP Certifications	125,000	125,000	
86	Automotive Workforce Training Scholarship Program	400,000	400,000	
87	Distance Learning Program	3,375,000	3,375,000	
88	Automotive Manufacturing Workforce Development Program	312,500	312,500	
89	Smart Career Workforce Project	200,000	200,000	
90	ACCS Innovation Center	15,000,000	17,000,000	2,000,000
91	LPN Programs (New and Current)	3,000,000	4,000,000	1,000,000
92	Career Tech Equipment	10,000,000	10,000,000	
93	Hospitality Training	1,000,000	1,000,000	
94	Short-Term Credential Scholarship Program	1,000,000	1,000,000	
95	Alabama Career Roadmap	2,000,000	2,000,000	
96	ARTS, STATE COUNCIL ON THE (includes earmarking below)	8,158,074	8,308,074	150,000
97	Alabama Center for the Arts	1,325,000	1,325,000	
98	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	13,045,097	13,745,097	700,000
99	Accel Program	754,000	754,000	
100	Alabama Cyber Range	650,000	650,000	
101	DEBT SERVICE	31,228,129	31,198,018	(30,111)
102	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	
103	Alabama Dental Service Program	500,000	500,000	
104	Alabama Rural Dental Health Scholars Program	140,000	140,000	
105	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	200,783,841	213,084,588	12,300,747
106	Social Services Program (includes earmarking below)	200,783,841	213,084,588	12,300,747
107	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	
108	Marketing Campaign for Alabama Family Central	750,000	750,000	
109	Office of School Readiness	185,448,382	197,448,382	12,000,000
110	O&M	2,380,512	2,380,512	
111	Strong Start/Strong Finish	4,122,951	4,755,694	632,743
112	Montgomery Pre-K Pilot Program	1,000,000		(1,000,000)
113	Dolly Parton Imagination Library	2,081,996	2,750,000	668,004
114	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,000,000	7,000,000	
115	Research and Development Grant Program	5,000,000	5,000,000	
116	Electric Vehicle Technology Education Program	2,000,000	2,000,000	

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1				
117	Rural Broadband Grant Program			
118	EDUCATION: LOCAL BOARDS OF EDUCATION	5,310,479,433	5,506,012,654	195,533,221
119	Foundation Program (includes earmarking below)	4,639,703,636	4,792,927,848	153,224,212
120	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	
121	Transportation Program	438,621,912	478,530,921	39,909,009
122	At-Risk Student Program	21,217,734	21,217,734	
123	Board of Adjustment	750,800	750,800	
124	School Nurses Program	89,556,877	89,556,877	
125	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	22,724,474	23,124,474	400,000
126	Alabama Leaders in Education Technology (ALET)	100,000	100,000	
127	Cybersecurity Improvement	11,913,534	11,913,534	
128	Career Tech O&M	8,000,000	10,000,000	2,000,000
129	Current Units	2,000,000	2,000,000	
130	TEAMS Salary Matrix	80,000,000	80,000,000	
131	Special Education Teacher Stipend	7,904,000	7,904,000	
132	EDUCATION, STATE DEPARTMENT OF	707,764,345	769,849,349	62,085,004
133.0	Administrative Services Program (includes earmarking below)	509,666,360	583,114,551	73,448,191
134	Advanced Placement	13,500,000	13,500,000	
135	AEDs in schools	5,000,000		(5,000,000)
136	Alabama Holocaust Commission	100,000	100,000	
137	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	103,928,318	139,928,318	36,000,000
138	For provisions of the Alabama Numeracy Act	68,000,000	95,000,000	27,000,000
139	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	
140	Saban Center		1,300,000	1,300,000
141	Early Childhood Classroom Assessment		1,700,000	1,700,000
142	Alabama Reading Initiative O&M (includes earmarking below)	142,839,601	151,950,000	9,110,399
143	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	
144	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	
145	Early Childhood Classroom Assessment		1,700,000	1,700,000
146	Alabama Summer and Afterschool Program	2,860,000	17,286,000	14,426,000
147	Arts Education	2,000,000	2,000,000	
148	Auxiliary teacher grant program	5,439,463	5,439,463	
149	Better Basics	500,000	500,000	
150	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
151	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	
152	Eye Screening Program	1,448,230	1,448,230	
153	Follow-up Care	1,448,230	1,448,230	
154	CLAS Certified Instructional Leader Program	350,000	350,000	
155	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	
156	Distance Learning	20,165,768	22,500,000	2,334,232
157	English Language Learners Program (includes earmark below):	18,500,000	28,500,000	10,000,000
158	Regional EL Specialists	2,000,000	2,000,000	

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1				
159	High Needs Special Education Grant Program	17,400,000	17,400,000	
160	Juvenile Probation Officers	750,000	750,000	
161	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	14,715,633	14,915,633	200,000
162	Legislative School Performance Recognition Program	250,000	250,000	
163	Feminine Hygiene Products Grant Program	400,000	400,000	
164	Jones Valley Teaching Farm	500,000	700,000	200,000
165	Montgomery pilot program: Career Direct Certification	200,000	200,000	
166	Montgomery pilot program: Conflict Resolution	200,000	200,000	
167	Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	200,000	
168	Retired Senior Volunteer Program	175,000	175,000	
169	Military Children Support Plan	800,000	800,000	
170	Online High-Speed Teacher Certification Portal	450,000	450,000	
171	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	36,866,000	
172	Unmet Needs Grant Program	10,000,000	10,000,000	
173	School Safety Security and Climate (includes earmarking below)	11,240,000	13,240,000	2,000,000
174	Bullying Prevention Project	4,000,000	5,000,000	1,000,000
175	Mental Health Collaborative	250,000	250,000	
176	Regional Safety Training Specialists	800,000	800,000	
177	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	
178	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	
179	Statewide Student Assessment	19,405,117	19,405,117	
180	STEM Education Consortium	750,000	750,000	
181	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	
182	Turnaround Schools	10,000,000	10,000,000	
183	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	960,000	960,000	
184	Office of School Improvement	1,850,000	2,200,560	350,560
185	Office of Specialized Treatment Centers	26,800,000	27,800,000	1,000,000
186	Cameras in the Classroom Grant Program	500,000	500,000	
187	Principal Leadership and Mentoring Act	30,850,000	32,602,000	1,752,000
188	Speech Pathologist Stipend Program	500,000	775,000	275,000
189	Alabama Teacher Observation Tool		1,000,000	1,000,000
190	American Village	2,200,000	2,400,000	200,000
191	Semiquincentennial Commission	250,000	250,000	
192	Civics Partnership	750,000	750,000	
193	U.S. History Commission	200,000	200,000	
194	U.S. Constitution Program		200,000	200,000
195	Alabama Science In Motion Program	2,583,796	2,583,796	
196	Financial Assistance Program (includes earmarking below)	148,084,189	151,421,002	3,336,813
197	1st Grade Readiness Pilot Program	900,000		(900,000)
198	Alabama Baseball Coaches Association	125,000	125,000	
199	Alabama Coaches Officials Organization	50,000	50,000	
200	Alabama Football Coaches Association	150,000	150,000	

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1				
201	Alabama Multi-Tier System of Supports		2,000,000	2,000,000
202	Alabama Scholars Bowl TV Show	100,000	100,000	
203	Alabama Teacher Mentor Program	5,000,000	5,000,000	
204	Blackbelt Afterschool and Youth Sports Initiative		500,000	500,000
205	Career Tech Initiative (includes earmarking below)	38,707,239	38,707,239	
206	Agribusiness Education Program (includes earmarking below):	726,900	726,900	
207	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	
208	Alabama Cattleman's Youth Program	40,000	40,000	
209	Agriscience Teachers	1,000,000	1,000,000	
210	Career Coaches Program	15,723,370	15,723,370	
211	Imagine Academy	794,372	794,372	
212	Prostart Career and Technical Education Program	365,000	365,000	
213	Children's Hospital (includes earmarking below)	1,340,000	1,390,000	50,000
214	Poison control	750,000	800,000	50,000
215	Sunshine School	250,000	250,000	
216	Coach Safely Initiative	800,000	800,000	
217	Early Childhood Classroom Assessment	2,750,000		(2,750,000)
218	Grow your Own		284,875	284,875
219	Helping Families Initiative	3,300,000	3,300,000	
220	Healthy Eating, Active Living (HEAL, Inc)	905,000	905,000	
221	High Hopes for Alabama Students	11,980,287	11,980,287	
222	Hudson Alpha Institute - Science Teacher Training	1,000,000	2,000,000	1,000,000
223	Jobs for Alabama's Graduates (JAG)	5,050,742	7,050,742	2,000,000
224	Liberty Learning Foundation	1,000,000	1,125,000	125,000
225	Math Nation	2,900,000		(2,900,000)
226	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	
227	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	
228	Candidate Support and Professional Development	50,000	50,000	
229	National Board for Professional Teaching Standards	13,712,908	13,712,908	
230	Reach and Teach	350,000	350,000	
231	Remote Learning Hub (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,000,000		(2,000,000)
232	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	
233	Elementary Robotics Grant Program	100,000	100,000	
234	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	
235	Southern Research Institute	1,000,000	1,000,000	
236	Southwest School of Deaf and Blind	198,865	198,865	
237	Special Education Certified Behavior Analysts	8,500,000	13,500,000	5,000,000
238	Special Education Pre-School Program	28,623,062	30,000,000	1,376,938
239	Student Botanical Pilot Project	450,000		(450,000)
240	Symphony in Education Program	250,000	250,000	
241	Teach For America	822,000	822,000	
242	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	

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1				
243	Alabama A&M University	320,086	320,086	
244	Alabama at Birmingham, University of	346,848	346,848	
245	Alabama State University	282,287	282,287	
246	Alabama, University of	263,249	263,249	
247	Athens State University	274,838	274,838	
248	Auburn University	284,217	284,217	
249	Jacksonville State University	279,528	279,528	
250	Montevallo, University of	291,391	291,391	
251	North Alabama, University of	258,283	258,283	
252	South Alabama, University of	368,644	368,644	
253	Troy University	293,875	293,875	
254	University of West Alabama	245,834	245,834	
255	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	
256	Computer Science Professional Development	300,000	300,000	
257	Middle School Computer Programming Initiative	613,907	613,907	
258	Special Education Professional Development Program	188,907	188,907	
259	Technology in Motion Program	2,357,192	2,357,192	
260	Teacher Recruitment and Placement	800,000	800,000	
261	Vaping Education Program	150,000	150,000	
262	Youth Leadership Development Program	400,000	400,000	
263	Athletic Trainers Secondary School Incentive Program	300,000	300,000	
264	Future Teachers of Alabama	250,000	250,000	
265	Gifted Students Program (includes earmarking below)	12,350,000	12,350,000	
266	Gifted Students Grant Program	1,425,000	1,425,000	
267	Kindervision	200,000	200,000	
268	Liability Insurance Program	17,500,000	17,500,000	
269	Public Education Employee Injury Compensation Program (per SB278 of the 2024 Regular Session)	14,900,000		(14,900,000)
270	Reading is Fundamental	30,000	30,000	
271	EDUCATIONAL TELEVISION COMMISSION	10,199,798	10,699,798	500,000
272	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	716,638	716,638	
273	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	
274	Community Services Grants Program	11,504,798	11,504,798	
275	FAMILY PRACTICE RURAL HEALTH BOARD	3,614,995	3,794,823	179,828
276	Auburn Rural Health Program (minimum)	144,155	300,000	155,845
277	Rural Health Program @ UAH	799,417	823,400	23,983
278	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	
279	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
280	FINANCE , DEPARTMENT OF	953,453	953,453	
281	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,500,000	2,500,000	
282	FINE ARTS, ALABAMA SCHOOL OF	12,574,518	13,274,518	700,000

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1				
283	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,777,863	6,927,863	150,000
284	GEOLOGICAL SURVEY	562,069	598,500	36,431
285	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	398,646	398,646	
286	HEALTH, DEPARTMENT OF PUBLIC	20,098,228	20,098,228	
287	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	
288	Rural Alabama Teaching Health Center	385,000	385,000	
289	Administrative Services Program	1,180,079	1,180,079	
290	Continuing Education for EMT Personnel	1,635,782	1,635,782	
291	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	
292	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
293	Public Health Services Program (includes earmarking below)	15,097,367	15,097,367	
294	AIDS Alabama	550,000	550,000	
295	Alabama Commission on Tick Borne Illness	75,000	75,000	
296	Alabama Health Education Centers	690,000	690,000	
297	Alabama Kidney Foundation	497,463	497,463	
298	Impact Alabama	995,000	995,000	
299	Lions Sight eye screenings	450,000	450,000	
300	Rural Dental Clinic Residency Program	950,000	950,000	
301	Statewide Trauma System	250,000	250,000	
302	Statewide Stroke System)	200,000	200,000	
303	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	
304	SCHOOL OF HEALTHCARE SCIENCES, ALABAMA		5,500,000	5,500,000
305	HIGHER EDUCATION, ALABAMA COMMISSION ON	71,272,974	83,172,974	11,900,000
306	Deferred Maintenance Program	5,000,000	5,000,000	
307	Planning and Coordination Services Program (includes earmarking below)	5,826,209	6,226,209	400,000
308	FAFSA Completion	580,000	580,000	
309	Industry Credential Directory	100,000	100,000	
310	Operations and Maintenance	4,446,209	4,446,209	
311	Retain Alabama (includes earmarking below)	650,000	1,050,000	400,000
312	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	
313	Retain Alabama Project - Administered by ACHE	400,000	400,000	
314	Focused Talent Retention Initiative Project		400,000	400,000
315	Study Alabama	50,000	50,000	
316	Student Financial Aid Programs (includes earmarking below)	30,037,299	41,537,299	11,500,000
317	Alabama National Guard Education Assistance Scholarships	8,831,114	9,331,114	500,000
318	Alabama Student Assistance Program	9,500,000	10,000,000	500,000
319	Birmingham Promise Scholarship Program	892,500	892,500	
320	Educational Grants Program (Alabama Student Grant Program)	9,500,000	10,000,000	500,000
321	Indian Affairs Scholarship Program	100,000	100,000	
322	Policeman's Survivor Tuition, estimated	466,935	466,935	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
323	Math and Science Teacher Education Program	746,750	746,750	
324	Alabama Law Enforcement Officers' Family Scholarship Program		10,000,000	10,000,000
325	Support of Other Educational Activities Program (includes earmarking below)	7,775,063	7,775,063	
326	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	799,589	
327	EPSCoR (Research) Program	1,260,184	1,260,184	
328	Network of Alabama Academic Libraries	384,076	384,076	
329	Southern Regional Education Board (SREB)	831,214	831,214	
330	STEM Major teacher recruitment program	4,500,000	4,500,000	
331	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	
332	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
333	State match for federal funds	5,006,831	5,006,831	
334	Tuskegee University - for USDA matching funds	944,928	944,928	
335	Support of Other State Programs (includes earmarking below)	16,143,120	16,143,120	
336	AKEEP Education and Teacher Recruitment Partnership	250,000	250,000	
337	Adaptive and Disability Sports Education	60,000	60,000	
338	Alabama Civil Air Patrol	125,000	125,000	
339	Alabama Forestry Commission Education Program	200,000	200,000	
340	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	
341	Alabama Recruit and Retain Minority Teachers	700,000	700,000	
342	Alabama Trails Foundation	340,000	340,000	
343	Black Belt Adventures	475,000	475,000	
344	Black Belt Treasures	350,000	350,000	
345	Motorsports Hall of Fame	200,000	200,000	
346	National Computer Forensics Institute	550,000	550,000	
347	Resource Conservation and Development (RC and D) Programs	7,037,744	7,037,744	
348	Scottsboro Boys Museum	200,000		(200,000)
349	Soil and Water Conservation Committee Program	2,923,376	3,023,376	100,000
350	State of Alabama Humanities Foundation	200,000	300,000	100,000
351	Alabama HBCU Consortium (was HBCU Cares in FY 2025)	650,000	650,000	
352	USS Alabama Battleship	1,350,000	1,350,000	
353	HISTORICAL COMMISSION, ALABAMA	5,236,751	5,236,751	
354	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	
355	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	
356	Grants to historical sites related to civil rights (minimum)	500,000	500,000	
357	HUMAN RESOURCES, DEPARTMENT OF	99,104,031	106,188,990	7,084,959
358	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	
359	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	84,108,142	90,893,101	6,784,959
360	Beacon House	50,000	50,000	
361	Black Belt Eye Care Consortium	375,000	375,000	
362	Educating Children at Residential Hospitals	1,000,000	1,000,000	
363	Greater Alabama Child Development Program for rural day care	926,114	926,114	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
364	Summer EBT Program Administration	10,000,000	10,000,000	
365	Wiregrass Rehabilitation Center for day care	570,932	570,932	
366	Alabama Childcare Development Initiative		784,959	784,959
367	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,790,281	14,090,281	300,000
368	Child Advocacy Centers	1,300,000	1,600,000	300,000
369	LAW ENFORCEMENT AGENCY, STATE	2,449,592	2,449,592	
370	School Safety	572,446	572,446	
371	School Safety Evaluations, Mapping, and Grants	1,500,000	1,500,000	
372	LIBRARY SERVICE, ALABAMA PUBLIC	14,926,788	14,926,788	
373	Alabama Supreme Court Library	550,000	550,000	
374	Homework Alabama	395,000	395,000	
375	Public Libraries (minimum)	6,600,000	6,600,000	
376	Virtual Library Project	3,611,637	3,611,637	
377	LIEUTENANT GOVERNOR, OFFICE OF THE	150,000	160,000	10,000
378	Lieutenant Governor's Commission on 21st Century Workforce	150,000	160,000	10,000
379	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,250,000	6,490,000	240,000
380	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	
381	Mobile Bay National Estuary Program	125,000	125,000	
382	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	11,520,100	12,220,100	700,000
383	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	
384	Alabama Physician Assistants Service Program	500,000	500,000	
385	MENTAL HEALTH, DEPARTMENT OF	79,071,736	81,071,736	2,000,000
386	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	53,766,626	54,766,626	1,000,000
387	ARC-type community-based programs	4,282,409	4,282,409	
388	Camp ASCCA	465,000	465,000	
389	Developmental Disability Nurse Delegation Program	800,000	800,000	
390	Eagles' Wings Program	550,000	550,000	
391	Rainbow Omega	550,000	550,000	
392	Residential Habilitation	960,000	960,000	
393	Community provider rate increases	4,250,000	4,250,000	
394	ARC of Southwest Alabama	34,907	34,907	
395	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	15,387,880	16,387,880	1,000,000
396	School-Based Mental Health Services Collaboration	4,500,000	5,500,000	1,000,000
397	Community provider rate increases	3,000,000	3,000,000	
398	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	
399	Special Services Program (includes earmark below)	7,024,436	7,024,436	
400	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
401	Substance Abuse Program	2,892,794	2,892,794	
402	Community provider rate increases	1,000,000	1,000,000	
403	MUSIC HALL OF FAME	204,381	204,381	
404	NURSING, ALABAMA BOARD OF	766,027	766,027	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
405	Advanced degree scholarships	150,000	150,000	
406	Loan repayment program	450,000	450,000	
407	Nursing Educator Loan Program	150,000	150,000	
408	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	
409	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,123,089	2,323,089	200,000
410	Professional and Occupational Licensing and Regulation Program	261,089	261,089	
411	Certified Law Enforcement Academy Program	1,862,000	2,062,000	200,000
412	PHYSICAL FITNESS, STATE COMMISSION ON	2,599,951	2,599,951	
413	Alabama Sports Council	607,260	607,260	
414	Alabama Sports Festival	1,055,467	1,055,467	
415	Alabama Sports Hall of Fame	585,000	585,000	
416	REHABILITATION SERVICES, DEPARTMENT OF	56,287,104	61,422,474	5,135,370
417	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	
418	Children's Rehabilitation Services	12,050,611	12,050,611	
419	Disability Resource Network	150,000	150,000	
420	Early Intervention Program	14,690,685	14,690,685	
421	Education of Dependents of Blind Parents	10,399	10,399	
422	Hemophilia Program	1,289,809	1,289,809	
423	Homebound Program	6,212,581	8,645,509	2,432,928
424	Rehabilitation Services (includes earmarking below)	18,057,388	18,057,388	
425	Teaching Children With Disabilities	128,213	128,213	
426	Respite Related Services and Training	315,000	315,000	
427	Exceptional Foundation	150,000	150,000	
428	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	800,000	
429	Rehabilitation Projects	1,560,631	1,710,631	150,000
430	Traumatic Brain Injury Program		2,552,442	2,552,442
431	REVENUE, DEPARTMENT OF		101,250,000	
432	Education Savings Account Program		101,250,000	
433	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,931,613	1,931,613	
434	Commission Travel and Other Expenses	60,973	60,973	
435	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	
436	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,850,000	2,950,000	100,000
437	SUPERCOMPUTER AUTHORITY, ALABAMA	22,908,780	23,908,780	1,000,000
438	WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)		19,780,856	
439	Industrial Development Program (includes earmarking below):		13,700,000	
440	STEM Council (includes earmarking below): (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)		8,700,000	
441	Regional STEM Hub grants (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)			
442	Remote Learning Hub (moved from the Department of Education in FY 2026 GOVERNOR RECOMMENDED)		2,000,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
443	Alabama Workforce Council (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		1,600,000	
444	Alabama Office of Apprenticeship (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		2,500,000	
445	Marketing Campaign for Technical Education (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		900,000	
446	Skills Enhancement and Employment Opportunities Program		1,513,356	
447	Administrative Services Program		4,567,500	
448	VETERANS' AFFAIRS, DEPARTMENT OF	47,815,227	47,815,227	
449	Administration	2,815,227	2,815,227	
450	Student Financial Aid Program, estimated	45,000,000	45,000,000	
451	YOUTH SERVICES, DEPARTMENT OF	62,669,783	65,769,783	3,100,000
452	Financial Assistance Program (School District)	8,403,949	8,403,949	
453	Youth Services Program	50,700,102	53,800,102	3,100,000
454	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	
455	SUBTOTAL - EXECUTIVE BRANCH	7,536,107,442	7,985,615,273	449,507,831
456				
457	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	7,555,386,651	8,005,394,482	450,007,831
458				
459	COLLEGES and UNIVERSITIES			
460	ALABAMA A&M UNIVERSITY	57,304,433	60,740,089	3,435,656
461	Alabama A&M University - O&M (includes earmarking below)	51,381,500	54,817,156	3,435,656
462	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	
463	State Black Archives Research Center & Museum	125,000	125,000	
464	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	
465	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	
466	Agricultural Research and Extension - State Match	1,305,883	1,305,883	
467	Virginia Caples Learning Living Institute	100,000	100,000	
468	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	
469	ALABAMA STATE UNIVERSITY	62,783,930	66,556,368	3,772,438
470	ASU - O&M (includes earmarking below)	62,783,930	66,556,368	3,772,438
471	Title VI Program Enhancement	1,657,477	1,657,477	
472	Physical Therapy Program	1,630,747	1,630,747	
473	Occupational Therapy Program	520,980	520,980	
474	Health Information Management Program	479,323	479,323	
475	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	
476	Dormitory Renovations	500,000	500,000	
477	Desegregation Planning	184,906	184,906	
478	Alabama Department of Forensic Sciences	100,000	100,000	
479	UNIVERSITY OF ALABAMA SYSTEM	718,393,770	763,638,864	45,245,094

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
480	UA - Tuscaloosa O&M (includes earmarking below)	248,302,456	265,214,571	16,912,115
481	Alabama Small Business Development Centers	961,600	961,600	
482	Alabama Transportation Institute	5,000,000	5,000,000	
483	Institute for Automotive Engineering	1,000,000	1,000,000	
484	Rural Health Care Program	600,000	600,000	
485	Water Resource Center, State of Alabama	1,360,000	1,360,000	
486	UA - Birmingham O&M (includes earmarking below)	393,173,000	416,907,358	23,734,358
487	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
488	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	
489	Center for Clinical and Transitional Science	500,000	500,000	
490	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
491	High School and Middle School Athletic Training Programs	356,765	356,765	
492	Minority Dental Program	201,473	201,473	
493	Rural Hospitals Resource Center	1,250,000	1,250,000	
494	School of Optometry	250,000	250,000	
495	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
496	UAB - Cancer Center	5,052,527	5,052,527	
497	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	
498	UA - Huntsville O&M (includes earmarking below)	72,681,686	77,280,307	4,598,621
499	Alabama Office of the State Climatologist	850,000	850,000	
500	Redstone Research Retention Program	2,700,000	2,700,000	
501	ATHENS STATE UNIVERSITY	21,741,509	23,252,462	1,510,953
502	Athens State - O&M (includes earmarking below)	21,741,509	23,252,462	1,510,953
503	Arts Center	256,455	256,455	
504	Center for Excellence in Education Diversity	325,000	325,000	
505	Collaboration Program with the Alabama Community College System	275,000	275,000	
506	AUBURN UNIVERSITY SYSTEM	388,956,961	413,235,620	24,278,659
507	AU - O&M (includes earmarking below)	267,629,307	286,944,188	19,314,881
508	CLT Outreach and Research (includes earmarking below):	940,125	940,125	
509	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	
510	National Livestock Coordinator for the College of Agriculture	250,000	250,000	
511	Poultry Science Department	250,000	250,000	
512	Irrigation Research and Outreach Initiative (name change in Conf Cmte)	500,000	500,000	
513	Agricultural Experiment Station	42,970,803	44,474,781	1,503,978
514	Cooperative Extension System	45,243,995	46,827,535	1,583,540
515	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	
516	AUM - O&M (includes earmarking below)	33,112,856	34,989,116	1,876,260
517	Senior Resource Center	114,915	114,915	
518	JACKSONVILLE STATE UNIVERSITY	57,483,222	61,088,407	3,605,185
519	JSU - O&M (includes earmarking below)	57,483,222	61,088,407	3,605,185
520	Center for Applied Forensics	500,000	500,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
521	Center for Law Enforcement Best Practices	475,000	475,000	
522	Center for Manufacturing Support	700,000	700,000	
523	Economic Development Initiative for the Alabama Scenic River Trail	250,000	250,000	
524	Little River Canyon Field School	450,000	450,000	
525	Sweet Trails Alabama	200,000	200,000	
526	Correctional Professional Training	150,000	150,000	
527	MONTEVALLO, UNIVERSITY OF	30,730,750	32,768,738	2,037,988
528	Montevallo - O&M (includes earmarking below)	30,730,750	32,768,738	2,037,988
529	Allied Health	1,250,000	1,250,000	
530	Mental and Physical Health Initiatives	50,000	50,000	
531	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	
532	Rural Teacher Recruitment	350,000	350,000	
533	NORTH ALABAMA, UNIVERSITY OF	53,339,628	57,615,778	4,276,150
534	UNA - O&M	53,339,628	57,615,778	4,276,150
535	North Alabama Trails and Recreation	150,000	150,000	
536	Hydroelectric Workforce Development Center or equipment	2,250,000		(2,250,000)
537	SOUTH ALABAMA, UNIVERSITY OF	161,458,465	171,209,511	9,751,046
538	USA - O&M (includes earmarking below)	161,458,465	171,209,511	9,751,046
539	ALS Center for Excellence	750,000	750,000	
540	Rural Hospital Resource Center	1,250,000	1,250,000	
541	TROY UNIVERSITY SYSTEM	82,021,926	87,231,064	5,209,138
542	Troy - O&M (includes earmarking below)	82,021,926	87,231,064	5,209,138
543	Civics Partnership	750,000	750,000	
544	Dothan Pre-K Teacher Training Center	475,000	475,000	
545	Sign Language Interpretive Center	450,000	450,000	
546	Center for Civics Education and Leadership	1,000,000	1,000,000	
547	WEST ALABAMA, UNIVERSITY OF	31,265,149	33,993,443	2,728,294
548	West Alabama - O&M (includes earmarking below)	31,265,149	33,993,443	2,728,294
549	Black Belt STEM	550,000	550,000	
550	Blackbelt Scholars Program	750,000	750,000	
551	Blackbelt Teaching Initiative	690,000	690,000	
552	National Young Farmers	50,000	50,000	
553	Rural Workforce Development	400,000	400,000	
554	Women's Hall of Fame	10,000	10,000	
555	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	
556	SUBTOTAL - COLLEGES and UNIVERSITIES	1,666,073,229	1,771,923,830	105,850,601
557				
558	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	9,221,459,880	9,777,318,312	555,858,432
559				
560	OTHER			

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
561	ALABAMA INNOVATION FUND	33,420,133	33,420,133	
562	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	
563	Innovate Alabama	25,000,000	25,000,000	
564	Neurological Research Project	1,000,000	1,000,000	
565	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
566	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	
567	Southern Research Institute	1,000,000	1,000,000	
568	DEAF AND BLIND, ALABAMA INSTITUTE FOR	77,224,627	81,085,358	3,860,731
569	Adult Programs (includes earmarking below)	17,193,900	18,053,095	859,195
570	Birmingham Regional Office	10,000	10,000	
571	Children and Youth Programs	47,798,768	50,188,706	2,389,938
572	Industries for the Blind	12,231,959	12,843,557	611,598
573				
574	TOTAL ETF APPROPRIATIONS ACT	9,332,104,640	9,891,823,803	559,719,163
575				
576	PRIVATE SCHOOLS (SEPARATE BILLS):			
577	SOUTHERN PREPARATORY ACADEMY	408,793	450,000	41,207
578	TALLADEGA COLLEGE	1,176,157	1,326,157	150,000
579				
580	TOTAL PRIVATE SCHOOLS	1,584,950	1,776,157	191,207
581				
582	STATE-RELATED SCHOOL (SEPARATE BILL):			
583	TUSKEGEE UNIVERSITY (SB109)	14,816,579	15,816,579	1,000,000
584	Agricultural research and extension service	2,000,000	2,000,000	
585	TOTAL STATE-RELATED SCHOOL	14,816,579	15,816,579	1,000,000
586				
587	TOTAL K12, HIGHER ED, and OTHER	9,348,506,169	9,909,416,539	560,910,370
588				
589	SUMMARY			
590	ETF APPRO. (BUDGET BILL)	9,332,104,640	9,891,823,803	
591	ETF APPRO. (PRIVATE SCHOOLS)	1,584,950	1,776,157	
592	ETF APPRO. (STATE RELATED SCHOOL)	14,816,579	15,816,579	
593	GRAND TOTAL ETF	9,348,506,169	9,909,416,539	
594				
595	SPLIT (\$):			
596	K-12	6,362,647,327	6,743,507,506	
597	HIGHER ED	2,397,314,702	2,551,532,121	
598	OTHER	588,544,140	614,376,912	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112/HB169 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	DIFFERENCE
1				
599	TOTAL	9,348,506,169	9,909,416,539	
600	SPLIT (%):	-		
601	K-12	68.06%	68.05%	
602	HIGHER ED	25.64%	25.75%	
603	OTHER	6.30%	6.20%	
604				
605	K-12	72.63%	72.55%	
606	HIGHER ED	27.37%	27.45%	
	NOTE: FY 2026 GOVERNOR RECOMMENDED sets the TRS employer rate at 14.57% of salaries for Tier I members and 13.61% for Tier II members and sets the PEEHIP employer rate at \$904 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,025 per month per employee.			