

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
2	<b>LEGISLATIVE BRANCH</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	10,853,649	11,353,649	11,353,649	11,353,649	500,000
4	<b>LEGISLATIVE SERVICES AGENCY</b>	4,127,307	4,127,307	4,127,307	4,127,307	
5	<b>LEGISLATURE</b>	4,298,253	4,298,253	4,298,253	4,298,253	
6	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	19,279,209	19,779,209	19,779,209	19,779,209	500,000
7	<b>EXECUTIVE BRANCH</b>					
8	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)</b>	550,000	600,000	600,000	600,000	50,000
9	Farm to School Program	550,000	600,000	600,000	600,000	50,000
10	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	
11	<b>ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)</b>	7,806,423	7,806,423	7,906,423	7,906,423	100,000
12	Men's Hall of Fame	10,000	10,000	10,000	10,000	
13	<b>CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)</b>	1,500,000	1,500,000	1,500,000	1,500,000	
14	New Schools For Alabama	400,000	400,000	400,000	400,000	
15	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	9,931,306	10,181,306	10,181,306	10,181,306	250,000
16	Big Brothers/Big Sisters	150,000	150,000	150,000	150,000	
17	<b>COMMERCE, DEPARTMENT OF</b>	87,251,214	71,225,922	71,225,922	70,625,922	(16,625,292)
18	Industrial Development and Training Program	8,638,768	8,880,976	8,880,976	8,880,976	242,208
19	Industrial Training PrograM - O&M	8,682,295	8,682,295	8,682,295	8,682,295	
20	Marketing Campaign for Technical Education <b>(moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)</b>	900,000				(900,000)
21	Rural Marketing Program	400,000	400,000	400,000	400,000	
22	Workforce Development <b>(includes earmarking below):</b>	67,930,151	52,562,651	52,562,651	52,662,651	(15,267,500)
23	STEM Council (includes earmarking below): <b>(moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)</b>	6,700,000				(6,700,000)
24	Regional STEM Hub grants <b>(moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)</b>	5,000,000				(5,000,000)
25	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
26	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
27	Alabama Workforce Council <b>(moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)</b>	1,600,000				(1,600,000)
28	Alabama Office of Apprenticeship (includes earmarking below): <b>(moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)</b>	4,900,000				(4,900,000)
29	Teacher Registered Apprenticeship Pilot Program	2,400,000				(2,400,000)

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30	Regional councils (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,167,500				(2,167,500)
31	West Alabama Works Center for Modern Manufacturing	1,500,000	1,500,000	1,500,000	1,600,000	100,000
32	Talent Triad (moved to Department of Workforce in the FY 2026 WME Substitute)	700,000	700,000	700,000		(700,000)
33	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	586,946,967	621,873,785	622,223,785	622,223,785	35,276,818
34	O&M (includes earmarking below)	427,609,921	448,600,434	450,600,434	450,600,434	22,990,513
35	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
36	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	
37	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	
38	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	
39	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	
40	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
41	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	
42	Drake State Community Technical College (Campus modifications)	100,000	100,000	250,000	250,000	150,000
43	Enterprise State Community College			250,000	250,000	250,000
44	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	342,500	
45	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	100,000	
46	Economic Development	242,500	242,500	242,500	242,500	
47	Ingram State Technical College	100,000	100,000	100,000	100,000	
48	Jefferson State Community College for the nursing program	552,625	552,625	652,625	652,625	100,000
49	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	
50	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	
51	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
52	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
53	Reid State Technical College	30,125	30,125	30,125	30,125	
54	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	350,000	
55	Distance support	100,000	100,000	100,000	100,000	
56	Facility modification	250,000	250,000	250,000	250,000	
57	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
58	Southern Union State Community College	356,125	356,125	356,125	356,125	
59	Trenholm State	213,250	213,250	213,250	213,250	
60	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	
61	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
62	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	
63	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	

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1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
64	<b>Prison Education (includes earmarking below)</b>	<b>19,093,615</b>	<b>25,776,380</b>	<b>22,776,380</b>	<b>22,776,380</b>	<b>3,682,765</b>
65	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
66	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	2,000,000	
67	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	
68	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	
69	<b>Adult Education Program</b>	<b>14,464,656</b>	<b>14,964,656</b>	<b>14,964,656</b>	<b>14,964,656</b>	<b>500,000</b>
70	<b>Special Populations Training</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	
71	<b>Mine Safety Training Program</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	
72	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	<b>14,738,866</b>	<b>14,828,866</b>	<b>14,828,866</b>	<b>14,828,866</b>	<b>90,000</b>
73	For property and capital purchases and improvements	850,000	850,000	850,000	850,000	
74	<b>Truck Driver Training Program - Central Alabama Community College</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	
75	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	
76	Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	
77	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
78	<b>Marion Military Institute (includes earmarking below):</b>	<b>11,270,809</b>	<b>11,934,349</b>	<b>11,934,349</b>	<b>11,934,349</b>	<b>663,540</b>
79	Military Hall of Honor	125,000	125,000	125,000	125,000	
80	<b>Alabama Technology Network (includes earmarking below)</b>	<b>6,167,736</b>	<b>6,167,736</b>	<b>6,167,736</b>	<b>6,167,736</b>	
81	For workforce training	503,906	503,906	503,906	503,906	
82	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	<b>40,682,385</b>	<b>43,682,385</b>	<b>44,432,385</b>	<b>44,432,385</b>	<b>3,750,000</b>
83	Murphy University Center	200,000	200,000	200,000	200,000	
84	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	<b>800,000</b>	<b>800,000</b>	<b>900,000</b>	<b>900,000</b>	<b>100,000</b>
85	<b>Women's Foundation of Alabama</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
86	<b>Volunteer EMSP Certifications</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	
87	<b>Automotive Workforce Training Scholarship Program</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
88	<b>Distance Learning Program</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	
89	<b>Automotive Manufacturing Workforce Development Program</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	
90	<b>Smart Career Workforce Project</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
91	<b>ACCS Innovation Center</b>	<b>15,000,000</b>	<b>17,000,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>2,500,000</b>
92	<b>LPN Programs (New and Current)</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>1,000,000</b>
93	<b>Career Tech Equipment</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	
94	<b>Hospitality Training</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
95	<b>Short-Term Credential Scholarship Program</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
96	<b>Alabama Career Roadmap</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	
97	<b>ARTS, STATE COUNCIL ON THE (includes earmarking below)</b>	<b>8,158,074</b>	<b>8,308,074</b>	<b>8,393,074</b>	<b>8,467,537</b>	<b>309,463</b>
98	Alabama Center for the Arts	1,325,000	1,325,000	1,410,000	1,410,000	85,000

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99	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	13,045,097	13,745,097	13,945,097	13,945,097	900,000
100	Accel Program	754,000	754,000	829,000	829,000	75,000
101	Alabama Cyber Range	650,000	650,000	775,000	775,000	125,000
102	DEBT SERVICE	31,228,129	31,198,018	31,198,018	31,198,018	(30,111)
103	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	871,166	871,166	
104	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
105	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	
106	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	200,783,841	213,084,588	213,184,588	213,184,588	12,400,747
107	Social Services Program (includes earmarking below)	200,783,841	213,084,588	213,184,588	213,184,588	12,400,747
108	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
109	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	
110	Office of School Readiness	185,448,382	197,448,382	197,448,382	197,448,382	12,000,000
111	O&M	2,380,512	2,380,512	2,380,512	2,380,512	
112	Strong Start/Strong Finish	4,122,951	4,755,694	4,755,694	4,755,694	632,743
113	Montgomery Pre-K Pilot Program	1,000,000				(1,000,000)
114	Dolly Parton Imagination Library	2,081,996	2,750,000	2,850,000	2,850,000	768,004
115	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,000,000	7,000,000	5,000,000	5,000,000	(2,000,000)
116	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
117	Electric Vehicle Technology Education Program	2,000,000	2,000,000			(2,000,000)
118	EDUCATION: LOCAL BOARDS OF EDUCATION	5,310,479,433	5,506,012,654	5,534,983,366	5,534,983,366	224,503,933
119	Foundation Program (includes earmarking below)	4,639,703,636	4,792,927,848	4,783,327,848	4,783,327,848	143,624,212
120	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	
121	Transportation Program	438,621,912	478,530,921	478,530,921	478,530,921	39,909,009
122	At-Risk Student Program	21,217,734	21,217,734			(21,217,734)
123	Board of Adjustment	750,800	750,800	750,800	750,800	
124	School Nurses Program	89,556,877	89,556,877	89,556,877	89,556,877	
125	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	22,724,474	23,124,474	23,312,920	23,312,920	588,446
126	Alabama Leaders in Education Technology (ALET)	100,000	100,000	150,000	150,000	50,000
127	Cybersecurity Improvement	11,913,534	11,913,534	12,051,980	12,051,980	138,446
128	Career Tech O&M	8,000,000	10,000,000	10,000,000	10,000,000	2,000,000
129	Current Units	2,000,000	2,000,000	2,000,000	2,000,000	
130	Parental Leave			9,600,000	9,600,000	9,600,000
131	RAISE Act Program			58,000,000	58,000,000	58,000,000
132	TEAMS Salary Matrix	80,000,000	80,000,000	72,000,000	72,000,000	(8,000,000)
133	Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	7,904,000	
134	EDUCATION, STATE DEPARTMENT OF	707,764,345	769,849,349	735,742,083	732,857,620	25,093,275

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135	Administrative Services Program (includes earmarking below)	509,666,360	583,114,551	541,607,285	535,907,822	26,241,462
136	Advanced Placement	13,500,000	13,500,000	13,500,000	13,500,000	
137	AEDs in schools	5,000,000				(5,000,000)
138	Alabama Holocaust Commission	100,000	100,000	100,000	150,000	50,000
139	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	103,928,318	139,928,318	136,128,318	136,128,318	32,200,000
140	For provisions of the Alabama Numeracy Act	68,000,000	95,000,000	95,000,000	95,000,000	27,000,000
141	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	2,629,000	2,629,000	
142	Saban Center		1,300,000	1,000,000	1,000,000	1,000,000
143	Early Childhood Classroom Assessment		1,700,000	1,700,000	1,700,000	1,700,000
144	Alabama Reading Initiative O&M (includes earmarking below)	142,839,601	151,950,000	151,950,000	151,950,000	9,110,399
145	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	
146	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	
147	Early Childhood Classroom Assessment		1,700,000	1,700,000	1,700,000	1,700,000
148	Alabama Summer and Afterschool Program	2,860,000	17,286,000	17,286,000	17,286,000	14,426,000
149	Arts Education	2,000,000	2,000,000	2,000,000	2,000,000	
150	Auxiliary teacher grant program	5,439,463	5,439,463	5,439,463		(5,439,463)
151	Better Basics	500,000	500,000	500,000	500,000	
152	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
153	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	
154	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
155	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
156	CLAS Certified Instructional Leader Program	350,000	350,000			(350,000)
157	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	6,000,000	
158	Distance Learning (including testing)	20,165,768	22,500,000	23,500,000	22,500,000	2,334,232
159	English Language Learners Program (includes earmark below):	18,500,000	28,500,000	2,000,000	2,000,000	(16,500,000)
160	Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	
161	High Needs Special Education Grant Program	17,400,000	17,400,000	14,000,000	14,000,000	(3,400,000)
162	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
163	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	14,715,633	14,915,633	5,558,367	5,558,367	(9,157,266)
164	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
165	Feminine Hygiene Products Grant Program	400,000	400,000	400,000	400,000	
166	Jones Valley Teaching Farm	500,000	700,000	700,000	700,000	200,000
167	Montgomery pilot program: Career Direct Certification	200,000	200,000	200,000	200,000	
168	Montgomery pilot program: Conflict Resolution	200,000	200,000	200,000	200,000	
169	Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	200,000	200,000	200,000	

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170	Retired Senior Volunteer Program	175,000	175,000	175,000	175,000	
171	Military Children Support Plan	800,000	800,000	800,000	800,000	
172	Montgomery Pre-K Pilot Program			750,000	400,000	400,000
173	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	
174	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	36,866,000	36,866,000	36,866,000	
175	Unmet Needs Grant Program	10,000,000	10,000,000	10,000,000	10,000,000	
176	School Safety Security and Climate (includes earmarking below)	11,240,000	13,240,000	13,240,000	13,240,000	2,000,000
177	Bullying Prevention Project	4,000,000	5,000,000	5,000,000	5,000,000	1,000,000
178	Mental Health Collaborative	250,000	250,000	250,000	250,000	
179	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
180	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	
181	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
182	Statewide Student Assessment	19,405,117	19,405,117	19,405,117	20,405,117	1,000,000
183	STEM Education Consortium	750,000	750,000	900,000	900,000	150,000
184	Tenure Personnel Hearings	200,000	200,000	200,000	200,000	
185	Turnaround Schools	10,000,000	10,000,000	10,000,000	10,000,000	
186	Woolley Institute for Spoken Language Education	960,000	960,000	960,000	1,000,000	40,000
187	Office of School Improvement	1,850,000	2,200,560	2,200,560	2,200,560	350,560
188	Office of Specialized Treatment Centers	26,800,000	27,800,000	27,800,000	27,800,000	1,000,000
189	Cameras in the Classroom Grant Program	500,000	500,000	500,000	500,000	
190	Principal Leadership and Mentoring Act	30,850,000	32,602,000	32,602,000	32,602,000	1,752,000
191	Speech Pathologist Stipend Program	500,000	775,000	775,000	775,000	275,000
192	Alabama Teacher Observation Tool		1,000,000	1,000,000	1,000,000	1,000,000
193	<b>American Village (includes earmarking below)</b>	<b>2,200,000</b>	<b>2,400,000</b>	<b>2,525,000</b>	<b>2,575,000</b>	<b>375,000</b>
194	Semiquincentennial Commission	250,000	250,000	375,000	425,000	175,000
195	Civics Partnership	750,000	750,000	750,000	750,000	
196	U.S. History Commission	200,000	200,000	200,000	200,000	
197	U.S. Constitution Program		200,000	200,000	200,000	200,000
198	<b>Alabama Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
199	<b>Financial Assistance Program (includes earmarking below)</b>	<b>148,084,189</b>	<b>151,421,002</b>	<b>154,021,002</b>	<b>156,486,002</b>	<b>8,401,813</b>
200	1st Grade Readiness Pilot Program	900,000				(900,000)
201	Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	
202	Alabama Coaches Officials Organization	50,000	50,000	50,000	50,000	
203	Alabama Football Coaches Association	150,000	150,000	150,000	150,000	
204	Alabama Multi-Tier System of Supports		2,000,000	2,000,000	2,000,000	2,000,000
205	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	
206	Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	5,000,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
207	Blackbelt Afterschool and Youth Sports Initiative		500,000			
208	Career Tech Initiative (includes earmarking below)	38,707,239	38,707,239	38,382,239	38,747,239	40,000
209	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	
210	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	275,000	
211	Alabama Cattleman's Youth Program	40,000	40,000	80,000	80,000	40,000
212	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
213	Career Coaches Program	15,723,370	15,723,370	15,723,370	15,723,370	
214	Imagine Academy	794,372	794,372	794,372	794,372	
215	Prostart Career and Technical Education Program	365,000	365,000		365,000	
216	Children's Hospital (includes earmarking below)	1,340,000	1,390,000	1,390,000	1,390,000	50,000
217	Poison control	750,000	800,000	800,000	800,000	50,000
218	Sunshine School	250,000	250,000	250,000	250,000	
219	Coach Safely Initiative	800,000	800,000	800,000	800,000	
220	Early Childhood Classroom Assessment	2,750,000				(2,750,000)
221	Grow your Own		284,875	284,875	284,875	284,875
222	Helping Families Initiative	3,300,000	3,300,000	3,500,000	3,300,000	
223	Healthy Eating, Active Living (HEAL, Inc)	905,000	905,000	980,000	980,000	75,000
224	High Hopes for Alabama Students	11,980,287	11,980,287	11,980,287	11,980,287	
225	Hudson Alpha Institute - Science Teacher Training	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000
226	Jobs for Alabama's Graduates (JAG)	5,050,742	7,050,742	7,050,742	7,050,742	2,000,000
227	Liberty Learning Foundation	1,000,000	1,125,000	1,125,000	1,175,000	175,000
228	Math Nation	2,900,000				(2,900,000)
229	Mental Health Telecounseling Pilot Project			2,500,000	2,500,000	2,500,000
230	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	1,500,000	
231	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	
232	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	
233	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
234	Plasma Games				2,000,000	2,000,000
235	Reach and Teach	350,000	350,000	350,000	350,000	
236	Remote Learning Hub (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,000,000				(2,000,000)
237	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	1,250,000	250,000
238	Elementary Robotics Grant Program	100,000	100,000	100,000	100,000	
239	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
240	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
241	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	



EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
242	Special Education Certified Behavior Analysts	8,500,000	13,500,000	13,500,000	13,500,000	5,000,000
243	Special Education Pre-School Program	28,623,062	30,000,000	30,000,000	30,000,000	1,376,938
244	Student Botanical Pilot Project	450,000		450,000	450,000	
245	Symphony in Education Program	250,000	250,000	325,000	325,000	75,000
246	Teach For America	822,000	822,000	822,000	822,000	
247	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	
248	Alabama A&M University	320,086	320,086	320,086	320,086	
249	Alabama at Birmingham, University of	346,848	346,848	346,848	346,848	
250	Alabama State University	282,287	282,287	282,287	282,287	
251	Alabama, University of	263,249	263,249	263,249	263,249	
252	Athens State University	274,838	274,838	274,838	274,838	
253	Auburn University	284,217	284,217	284,217	284,217	
254	Jacksonville State University	279,528	279,528	279,528	279,528	
255	Montevallo, University of	291,391	291,391	291,391	291,391	
256	North Alabama, University of	258,283	258,283	258,283	258,283	
257	South Alabama, University of	368,644	368,644	368,644	368,644	
258	Troy University	293,875	293,875	293,875	293,875	
259	University of West Alabama	245,834	245,834	245,834	245,834	
260	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	3,460,006	3,460,006	
261	Computer Science Professional Development	300,000	300,000	300,000	300,000	
262	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
263	Special Education Professional Development Program	188,907	188,907	188,907	188,907	
264	Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	
265	Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	
266	Vaping Education Program	150,000	150,000	150,000	150,000	
267	Youth Leadership Development Program	400,000	400,000	525,000	525,000	125,000
268	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	
269	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
270	<b>Gifted Students Program (includes earmarking below)</b>	<b>12,350,000</b>	<b>12,350,000</b>	<b>1,425,000</b>	<b>1,675,000</b>	<b>(10,675,000)</b>
271	Gifted Students Grant Program	1,425,000	1,425,000	1,425,000	1,675,000	250,000
272	<b>Kindervision</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>250,000</b>	<b>50,000</b>
273	<b>Liability Insurance Program</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	
274	<b>Public Education Employee Injury Compensation Program (per SB1 of the 2025 Regular Session)</b>	<b>14,900,000</b>		<b>15,600,000</b>	<b>15,600,000</b>	<b>700,000</b>



EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
275	Reading is Fundamental	30,000	30,000	30,000	30,000	
276	EDUCATIONAL TELEVISION COMMISSION	10,199,798	10,699,798	10,699,798	10,699,798	500,000
277	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	716,638	716,638	916,638	916,638	200,000
278	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	11,504,798	12,604,798	1,100,000
279	Community Services Grants Program	11,504,798	11,504,798	11,504,798	12,604,798	1,100,000
280	FAMILY PRACTICE RURAL HEALTH BOARD	3,614,995	3,794,823	3,794,823	3,794,823	179,828
281	Auburn Rural Health Program (minimum)	144,155	300,000	300,000	300,000	155,845
282	Rural Health Program @ UAH	799,417	823,400	823,400	823,400	23,983
283	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
284	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
285	FINANCE , DEPARTMENT OF	953,453	953,453	953,453	953,453	
286	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,500,000	2,500,000	2,500,000	2,500,000	
287	FINE ARTS, ALABAMA SCHOOL OF	12,574,518	13,274,518	13,274,518	13,274,518	700,000
288	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,777,863	6,927,863	6,927,863	6,927,863	150,000
289	GEOLOGICAL SURVEY	562,069	598,500	598,500	598,500	36,431
290	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	398,646	398,646	398,646	398,646	
291	HEALTH, DEPARTMENT OF PUBLIC	20,098,228	20,098,228	22,023,228	22,123,228	2,025,000
292	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	1,110,000	1,110,000	725,000
293	Rural Alabama Teaching Health Center	385,000	385,000	1,110,000	1,110,000	725,000
294	Administrative Services Program	1,180,079	1,180,079	1,180,079	1,180,079	
295	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
296	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	
297	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
298	Public Health Services Program (includes earmarking below)	15,097,367	15,097,367	16,297,367	16,397,367	1,300,000
299	AIDS Alabama	550,000	550,000	550,000	600,000	50,000
300	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
301	Alabama Health Education Centers	690,000	690,000	690,000	690,000	
302	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
303	Impact Alabama (includes below):	995,000	995,000	1,195,000	1,195,000	200,000
	Home First Program			200,000	200,000	200,000
305	Lions Sight eye screenings	450,000	450,000	450,000	500,000	50,000
306	Partnering in Training in Healthcare (PATH)			500,000	500,000	500,000
307	Rural Dental Clinic Residency Program	950,000	950,000	1,450,000	1,450,000	500,000
308	Statewide Trauma System	250,000	250,000	250,000	250,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
309	Statewide Stroke System)	200,000	200,000	200,000	200,000	
310	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	800,000	800,000	
311	SCHOOL OF HEALTHCARE SCIENCES, ALABAMA		5,500,000	5,500,000	5,500,000	5,500,000
312	HIGHER EDUCATION, ALABAMA COMMISSION ON	71,272,974	83,172,974	83,305,163	85,240,163	13,967,189
313	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	
314	Planning and Coordination Services Program (includes earmarking below)	5,826,209	6,226,209	8,150,148	8,385,148	2,558,939
315	FAFSA Completion	580,000	580,000	580,000	580,000	
316	Industry Credential Directory	100,000	100,000	100,000	100,000	
317	Operations and Maintenance	4,446,209	4,446,209	4,470,148	4,470,148	23,939
318	Pathways to Progress			600,000	600,000	600,000
319	ReEngage Program (Per Chapter 33D, Title 16)			1,700,000	1,935,000	1,935,000
320	Retain Alabama (includes earmarking below)	650,000	1,050,000	650,000	650,000	
321	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	
322	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	
323	Focused Talent Retention Initiative Project		400,000			
324	Study Alabama	50,000	50,000	50,000	50,000	
325	Student Financial Aid Programs (includes earmarking below)	30,037,299	41,537,299	38,790,549	38,790,549	8,753,250
326	Alabama National Guard Education Assistance Scholarships	8,831,114	9,331,114	9,331,114	9,331,114	500,000
327	Alabama Student Assistance Program	9,500,000	10,000,000	10,000,000	10,000,000	500,000
328	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	
329	Educational Grants Program (Alabama Student Grant Program)	9,500,000	10,000,000	10,000,000	10,000,000	500,000
330	Indian Affairs Scholarship Program	100,000	100,000	100,000	100,000	
331	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	
332	Math and Science Teacher Education Program	746,750	746,750			(746,750)
333	Alabama Law Enforcement Officers' Family Scholarship Program		10,000,000	8,000,000	8,000,000	8,000,000
334	Support of Other Educational Activities Program (includes earmarking below)	7,775,063	7,775,063	7,775,063	8,025,063	250,000
335	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	799,589	799,589	799,589	
336	Best and Brightest STEM Pilot Program				250,000	250,000
337	EPSCoR (Research) Program	1,260,184	1,260,184	1,260,184	1,260,184	
338	Network of Alabama Academic Libraries	384,076	384,076	384,076	384,076	
339	Southern Regional Education Board (SREB)	831,214	831,214	831,214	831,214	
340	STEM Major teacher recruitment program	4,500,000	4,500,000	4,500,000	4,500,000	
341	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	6,491,283	6,491,283	
342	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
343	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
344	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	944,928	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
345	<b>Support of Other State Programs (includes earmarking below)</b>	<b>16,143,120</b>	<b>16,143,120</b>	<b>17,098,120</b>	<b>18,548,120</b>	<b>2,405,000</b>
346	AKEEP Education and Teacher Recruitment Partnership	250,000	250,000	400,000	400,000	150,000
347	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
348	Alabama Civil Air Patrol	125,000	125,000	155,000	155,000	30,000
349	Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	
350	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	532,000	
351	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000	700,000	700,000	
352	Alabama Trails Foundation	340,000	340,000	340,000	340,000	
353	Black Belt Adventures	475,000	475,000	475,000	475,000	
354	Black Belt Treasures	350,000	350,000	350,000	350,000	
355	Motorsports Hall of Fame	200,000	200,000		200,000	
356	National Computer Forensics Institute	550,000	550,000	600,000	650,000	100,000
357	Resource Conservation and Development (RC and D) Programs	7,037,744	7,037,744	7,962,744	8,962,744	1,925,000
358	Scottsboro Boys Museum	200,000				(200,000)
359	Soil and Water Conservation Committee Program	2,923,376	3,023,376	3,023,376	3,023,376	100,000
360	State of Alabama Humanities Foundation	200,000	300,000	300,000	300,000	100,000
361	Alabama HBCU Cares	650,000	650,000	650,000	650,000	
362	USS Alabama Battleship	1,350,000	1,350,000	1,350,000	1,550,000	200,000
363	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,436,751</b>	<b>200,000</b>
364	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	5,236,751	5,436,751	200,000
365	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	3,300,000	3,500,000	200,000
366	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	500,000	
367	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>99,104,031</b>	<b>106,188,990</b>	<b>106,813,990</b>	<b>106,813,990</b>	<b>7,709,959</b>
368	<b>Fostering Hope Scholarship Act Program</b>	<b>1,205,608</b>	<b>1,205,608</b>	<b>1,205,608</b>	<b>1,205,608</b>	
369	<b>Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>	<b>84,108,142</b>	<b>90,893,101</b>	<b>91,518,101</b>	<b>91,518,101</b>	<b>7,409,959</b>
370	ADS assessments, services, and therapies			500,000	500,000	500,000
371	Beacon House	50,000	50,000			(50,000)
372	Bell Center			100,000	100,000	100,000
373	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
374	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
375	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
376	Roebuck Early Childhood Learning Center			75,000	75,000	75,000
377	Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	10,000,000	
378	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
379	Alabama Childcare Development Initiative		784,959	784,959	784,959	784,959

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
380	<b>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>	13,790,281	14,090,281	14,090,281	14,090,281	300,000
381	Child Advocacy Centers	1,300,000	1,600,000	1,600,000	1,600,000	300,000
382	<b>LAW ENFORCEMENT AGENCY, STATE</b>	2,449,592	2,449,592	2,949,592	2,949,592	500,000
383	School Safety	572,446	572,446	572,446	572,446	
384	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	1,500,000	1,500,000	2,000,000	2,000,000	500,000
385	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	14,926,788	14,926,788	14,926,788	14,926,788	
386	Alabama Supreme Court Library	550,000	550,000	550,000	550,000	
387	Homework Alabama	395,000	395,000	395,000	395,000	
388	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	6,600,000	
389	Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	
390	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	150,000	160,000	160,000	160,000	10,000
391	Lieutenant Governor's Commission on 21st Century Workforce	150,000	160,000	160,000	160,000	10,000
392	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	6,250,000	6,490,000	6,490,000	6,490,000	240,000
393	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	125,000	
394	Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	
395	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	11,520,100	12,220,100	12,220,100	12,220,100	700,000
396	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	2,440,014	2,440,014	2,440,014	2,440,014	
397	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
398	<b>MENTAL HEALTH, DEPARTMENT OF</b>	79,071,736	81,071,736	83,686,829	84,011,829	4,940,093
399	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	53,766,626	54,766,626	57,381,719	57,706,719	3,940,093
400	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
401	Camp ASCCA	465,000	465,000	515,000	540,000	75,000
402	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
403	Eagles' Wings Program	550,000	550,000	600,000	625,000	75,000
404	Helinski Program				250,000	250,000
405	Rainbow Omega	550,000	550,000	600,000	625,000	75,000
406	Residential Habilitation	960,000	960,000	960,000	960,000	
407	Community provider rate increases	4,250,000	4,250,000	6,750,000	6,750,000	2,500,000
408	ARC of Southwest Alabama	34,907	34,907			(34,907)
409	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	15,387,880	16,387,880	16,387,880	16,387,880	1,000,000
410	School-Based Mental Health Services Collaboration	4,500,000	5,500,000	5,500,000	5,500,000	1,000,000
411	Community provider rate increases	3,000,000	3,000,000	3,000,000	3,000,000	
412	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
413	<b>Special Services Program (includes earmark below)</b>	7,024,436	7,024,436	7,024,436	7,024,436	
414	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
415	<b>Substance Abuse Program</b>	2,892,794	2,892,794	2,892,794	2,892,794	
416	Community provider rate increases	1,000,000	1,000,000	1,000,000	1,000,000	
417	<b>MUSIC HALL OF FAME</b>	204,381	204,381	204,381	204,381	
418	<b>NURSING, ALABAMA BOARD OF</b>	766,027	766,027	766,027	766,027	
419	Advanced degree scholarships	150,000	150,000	150,000	150,000	
420	Loan repayment program	450,000	450,000	450,000	450,000	
421	Nursing Educator Loan Program	150,000	150,000	150,000	150,000	
422	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	200,000	200,000	200,000	200,000	
423	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	2,123,089	2,323,089	2,323,089	2,323,089	200,000
424	Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	261,089	
425	Certified Law Enforcement Academy Program	1,862,000	2,062,000	2,062,000	2,062,000	200,000
426	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	2,599,951	2,599,951	2,699,951	2,699,951	100,000
427	Alabama Sports Council	607,260	607,260	607,260	607,260	
428	Alabama Sports Festival	1,055,467	1,055,467	1,105,467	1,105,467	50,000
429	Alabama Sports Hall of Fame	585,000	585,000	635,000	635,000	50,000
430	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	56,287,104	61,422,474	62,122,474	62,722,474	6,435,370
431	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	1,000,000	
432	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	12,050,611	
433	Disability Resource Network	150,000	150,000	150,000	150,000	
434	Early Intervention Program	14,690,685	14,690,685	14,690,685	14,690,685	
435	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
436	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
437	Homebound Program	6,212,581	8,645,509	8,645,509	8,645,509	2,432,928
438	Rehabilitation Services (includes earmarking below)	18,057,388	18,057,388	18,057,388	18,057,388	
439	Teaching Children With Disabilities	128,213	128,213	128,213	128,213	
440	Respite Related Services and Training	315,000	315,000	315,000	315,000	
441	Exceptional Foundation	150,000	150,000	150,000	150,000	
442	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	800,000	1,200,000	1,500,000	700,000
443	Rehabilitation Projects	1,560,631	1,710,631	1,910,631	2,110,631	550,000
444	UCP Mobile				100,000	100,000
445	United Ability			100,000	100,000	100,000
446	Traumatic Brain Injury Program		2,552,442	2,552,442	2,552,442	2,552,442
447	<b>REVENUE, DEPARTMENT OF</b>		101,250,000	101,250,000	101,250,000	101,250,000
448	Education Savings Account Program		101,250,000	101,250,000	101,250,000	101,250,000
449	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	1,931,613	1,931,613	1,931,613	1,931,613	
450	Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
451	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	1,870,640	1,870,640	
452	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,850,000	2,950,000	2,950,000	3,200,000	350,000
453	SUPERCOMPUTER AUTHORITY, ALABAMA	22,908,780	23,908,780	23,908,780	23,908,780	1,000,000
454	WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)		19,780,856	17,780,856	16,780,856	16,780,856
455	Industrial Development Program (includes earmarking below):		13,700,000	11,700,000	9,700,000	9,700,000
456	STEM Council (includes earmarking below): (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)		8,700,000	6,700,000	4,700,000	4,700,000
457	Regional STEM Hub grants (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)					
458	Remote Learning Hub (moved from the Department of Education in FY 2026 GOVERNOR RECOMMENDED)		2,000,000			
459	Alabama Workforce Council (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		1,600,000	1,600,000	1,600,000	1,600,000
460	Alabama Office of Apprenticeship (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		2,500,000	2,500,000	2,500,000	2,500,000
461	Marketing Campaign for Technical Education (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		900,000	900,000	900,000	900,000
462	Talent Triad (moved from Department of Commerce in the FY 2026 WME Substitute)				700,000	700,000
463	Skills Enhancement and Employment Opportunities Program		1,513,356	1,513,356	1,513,356	1,513,356
464	Administrative Services Program		4,567,500	4,567,500	4,867,500	4,867,500
465	VETERANS' AFFAIRS, DEPARTMENT OF	47,815,227	47,815,227	47,815,227	47,815,227	
466	Administration	2,815,227	2,815,227	2,815,227	2,815,227	
467	Student Financial Aid Program, estimated	45,000,000	45,000,000	45,000,000	45,000,000	
468	YOUTH SERVICES, DEPARTMENT OF	62,669,783	65,769,783	66,729,055	66,729,055	4,059,272
469	Financial Assistance Program (School District)	8,403,949	8,403,949	8,403,949	8,403,949	
470	Youth Services Program	50,700,102	53,800,102	54,759,374	54,759,374	4,059,272
471	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	3,565,732	
472	SUBTOTAL - EXECUTIVE BRANCH	7,536,107,442	7,985,615,273	7,985,070,273	7,985,170,273	449,062,831
473						
474	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	7,555,386,651	8,005,394,482	8,004,849,482	8,004,949,482	449,562,831
475						
476	COLLEGES and UNIVERSITIES					
477	ALABAMA A&M UNIVERSITY	57,304,433	60,740,089	61,115,089	61,115,089	3,810,656
478	Alabama A&M University - O&M (includes earmarking below)	51,381,500	54,817,156	55,192,156	55,192,156	3,810,656
479	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
480	State Black Archives Research Center & Museum	125,000	125,000	500,000	500,000	375,000

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
481	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
482	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
483	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	
484	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
485	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
486	<b>ALABAMA STATE UNIVERSITY</b>	<b>62,783,930</b>	<b>66,556,368</b>	<b>66,556,368</b>	<b>66,556,368</b>	<b>3,772,438</b>
487	ASU - O&M ( <b>includes</b> earmarking below)	62,783,930	66,556,368	66,556,368	66,556,368	3,772,438
488	Title VI Program Enhancement	1,657,477	1,657,477			(1,657,477)
489	Physical Therapy Program	1,630,747	1,630,747			(1,630,747)
490	Occupational Therapy Program	520,980	520,980			(520,980)
491	Health Information Management Program	479,323	479,323			(479,323)
492	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969			(2,392,969)
493	Dormitory Renovations	500,000	500,000			(500,000)
494	Desegregation Planning	184,906	184,906			(184,906)
495	Alabama Department of Forensic Sciences	100,000	100,000	100,000	100,000	
496	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>718,393,770</b>	<b>763,638,864</b>	<b>764,488,864</b>	<b>764,638,864</b>	<b>46,245,094</b>
497	<b>UA - Tuscaloosa O&amp;M (includes earmarking below)</b>	<b>248,302,456</b>	<b>265,214,571</b>	<b>266,064,571</b>	<b>266,214,571</b>	<b>17,912,115</b>
498	Alabama Small Business Development Centers	961,600	961,600	961,600	961,600	
499	Alabama Transportation Research	5,000,000	5,000,000	5,850,000	6,000,000	1,000,000
500	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
501	Rural Health Care Program	600,000	600,000	600,000	600,000	
502	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
503	<b>UA - Birmingham O&amp;M (includes earmarking below)</b>	<b>393,173,000</b>	<b>416,907,358</b>	<b>416,907,358</b>	<b>416,907,358</b>	<b>23,734,358</b>
504	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
505	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	750,000	750,000	
506	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
507	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
508	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
509	Underserved Communities Dental Program	201,473	201,473	201,473	201,473	
510	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
511	School of Optometry	250,000	250,000	250,000	250,000	
512	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
513	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
514	<b>UAB - Chauncey Sparks Center/Special Mental Health</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	
515	<b>UA - Huntsville O&amp;M (includes earmarking below)</b>	<b>72,681,686</b>	<b>77,280,307</b>	<b>77,280,307</b>	<b>77,280,307</b>	<b>4,598,621</b>



EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
516	Alabama Office of the State Climatologist	850,000	850,000	850,000	850,000	
517	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
518	<b>ATHENS STATE UNIVERSITY</b>	<b>21,741,509</b>	<b>23,252,462</b>	<b>23,502,462</b>	<b>23,502,462</b>	<b>1,760,953</b>
519	Athens State - O&M ( <b>includes</b> earmarking below)	21,741,509	23,252,462	23,502,462	23,502,462	1,760,953
520	Arts Center	256,455	256,455	356,455	356,455	100,000
521	Center for Excellence in Education Development	325,000	325,000	325,000	325,000	
522	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	
523	Smart Valley Program			150,000	150,000	150,000
524	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>388,956,961</b>	<b>413,235,620</b>	<b>414,085,620</b>	<b>414,235,620</b>	<b>25,278,659</b>
525	<b>AU - O&amp;M (includes earmarking below)</b>	<b>267,629,307</b>	<b>286,944,188</b>	<b>287,794,188</b>	<b>287,944,188</b>	<b>20,314,881</b>
526	CLT Outreach and Research (includes earmarking below):	940,125	940,125	940,125	940,125	
527	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	250,000	
528	McCrary Institute			850,000	1,000,000	1,000,000
529	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
530	Poultry Science Department	250,000	250,000	250,000	250,000	
531	Irrigation Research and Outreach Initiative	500,000	500,000	500,000	500,000	
532	<b>Agricultural Experiment Station</b>	<b>42,970,803</b>	<b>44,474,781</b>	<b>44,474,781</b>	<b>44,474,781</b>	<b>1,503,978</b>
533	<b>Cooperative Extension System</b>	<b>45,243,995</b>	<b>46,827,535</b>	<b>46,827,535</b>	<b>46,827,535</b>	<b>1,583,540</b>
534	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	
535	<b>AUM - O&amp;M (includes earmarking below)</b>	<b>33,112,856</b>	<b>34,989,116</b>	<b>34,989,116</b>	<b>34,989,116</b>	<b>1,876,260</b>
536	Senior Resource Center	114,915	114,915	114,915	114,915	
537	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>57,483,222</b>	<b>61,088,407</b>	<b>62,383,407</b>	<b>61,933,407</b>	<b>4,450,185</b>
538	JSU - O&M ( <b>includes</b> earmarking below)	57,483,222	61,088,407	62,383,407	61,933,407	4,450,185
539	Center for Applied Forensics	500,000	500,000	500,000	500,000	
540	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
541	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
542	Economic Development Initiative for the Alabama Scenic River Trail	250,000	250,000	375,000	425,000	175,000
543	Little River Canyon Field School	450,000	450,000	450,000	450,000	
544	Paint Rock Valley Genetic Research			320,000	320,000	320,000
545	Sweet Trails Alabama	200,000	200,000	1,050,000	550,000	350,000
546	Correctional Professional Training	150,000	150,000	150,000	150,000	
547	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>30,730,750</b>	<b>32,768,738</b>	<b>33,018,738</b>	<b>33,018,738</b>	<b>2,287,988</b>
548	Montevallo - O&M ( <b>includes</b> earmarking below)	30,730,750	32,768,738	33,018,738	33,018,738	2,287,988
549	Allied Health	1,250,000	1,250,000	1,500,000	1,500,000	250,000
550	Mental and Physical Health Initiatives	50,000	50,000	50,000	50,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
551	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	
552	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	
553	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>53,339,628</b>	<b>57,615,778</b>	<b>57,615,778</b>	<b>57,665,778</b>	<b>4,326,150</b>
554	UNA - O&M	53,339,628	57,615,778	57,615,778	57,665,778	4,326,150
555	North Alabama Trails and Recreation	150,000	150,000	150,000	200,000	50,000
556	Hydroelectric Workforce Development Center or equipment	2,250,000				(2,250,000)
557	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>161,458,465</b>	<b>171,209,511</b>	<b>171,209,511</b>	<b>171,209,511</b>	<b>9,751,046</b>
558	USA - O&M ( <b>includes</b> earmarking below)	161,458,465	171,209,511	171,209,511	171,209,511	9,751,046
559	ALS Center for Excellence	750,000	750,000	750,000	750,000	
560	Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
561	<b>TROY UNIVERSITY SYSTEM</b>	<b>82,021,926</b>	<b>87,231,064</b>	<b>87,931,064</b>	<b>87,931,064</b>	<b>5,909,138</b>
562	Troy - O&M ( <b>includes</b> earmarking below)	82,021,926	87,231,064	87,931,064	87,931,064	5,909,138
563	Civics Partnership	750,000	750,000	750,000	750,000	
564	College of Engineering			700,000	700,000	700,000
565	Dothan Pre-K Teacher Training Center	475,000	475,000	475,000	475,000	
566	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	
567	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	
568	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>31,265,149</b>	<b>33,993,443</b>	<b>34,218,443</b>	<b>34,218,443</b>	<b>2,953,294</b>
569	West Alabama - O&M ( <b>includes</b> earmarking below)	31,265,149	33,993,443	34,218,443	34,218,443	2,953,294
570	Black Belt STEM	550,000	550,000	550,000	550,000	
571	Blackbelt Scholars Program	750,000	750,000	750,000	750,000	
572	Blackbelt Teaching Initiative	690,000	690,000	690,000	690,000	
573	Cahaba Biodiversity Center			225,000	225,000	225,000
574	National Young Farmers	50,000	50,000	50,000	50,000	
575	Rural Workforce Development	400,000	400,000	400,000	400,000	
576	Women's Hall of Fame	10,000	10,000	10,000	10,000	
577	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
578	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,666,073,229</b>	<b>1,771,923,830</b>	<b>1,776,718,830</b>	<b>1,776,618,830</b>	<b>110,545,601</b>
579						
580	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>9,221,459,880</b>	<b>9,777,318,312</b>	<b>9,781,568,312</b>	<b>9,781,568,312</b>	<b>560,108,432</b>
581						
582	<b>OTHER</b>					
583	<b>ALABAMA INNOVATION FUND</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>28,420,133</b>	<b>28,420,133</b>	<b>(5,000,000)</b>
584	Alabama Innovation Fund ( <b>includes</b> earmarking below)	33,420,133	33,420,133	28,420,133	28,420,133	(5,000,000)

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
585	Innovate Alabama	25,000,000	25,000,000	20,000,000	20,000,000	(5,000,000)
586	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
587	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
588	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	
589	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
590	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>77,224,627</b>	<b>81,085,358</b>	<b>81,835,358</b>	<b>81,835,358</b>	<b>4,610,731</b>
591	Adult Programs ( <b>includes</b> earmarking below)	17,193,900	18,053,095	18,053,095	18,053,095	859,195
592	Birmingham Regional Office	10,000	10,000	10,000	10,000	
593	Children and Youth Programs	47,798,768	50,188,706	50,938,706	50,938,706	3,139,938
594	Industries for the Blind	12,231,959	12,843,557	12,843,557	12,843,557	611,598
595						
596	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>9,332,104,640</b>	<b>9,891,823,803</b>	<b>9,891,823,803</b>	<b>9,891,823,803</b>	<b>559,719,163</b>
597						
598	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
599	<b>SOUTHERN PREPARATORY ACADEMY</b>	<b>408,793</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>41,207</b>
600	<b>TALLADEGA COLLEGE</b>	<b>1,176,157</b>	<b>1,326,157</b>	<b>1,326,157</b>	<b>1,326,157</b>	<b>150,000</b>
601						
602	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,584,950</b>	<b>1,776,157</b>	<b>1,776,157</b>	<b>1,776,157</b>	<b>191,207</b>
603						
604	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
605	<b>TUSKEGEE UNIVERSITY (SB109)</b>	<b>14,816,579</b>	<b>15,816,579</b>	<b>15,816,579</b>	<b>15,816,579</b>	<b>1,000,000</b>
606	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
607	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>14,816,579</b>	<b>15,816,579</b>	<b>15,816,579</b>	<b>15,816,579</b>	<b>1,000,000</b>
608						
609	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>9,348,506,169</b>	<b>9,909,416,539</b>	<b>9,909,416,539</b>	<b>9,909,416,539</b>	<b>560,910,370</b>
610						
611	<b>SUMMARY</b>					
612	ETF APPRO. (BUDGET BILL)	9,332,104,640	9,891,823,803	9,891,823,803	9,891,823,803	559,719,163
613	ETF APPRO. (PRIVATE SCHOOLS)	1,584,950	1,776,157	1,776,157	1,776,157	191,207
614	ETF APPRO. (STATE RELATED SCHOOL)	14,816,579	15,816,579	15,816,579	15,816,579	1,000,000
615	<b>GRAND TOTAL ETF</b>	<b>9,348,506,169</b>	<b>9,909,416,539</b>	<b>9,909,416,539</b>	<b>9,909,416,539</b>	<b>560,910,370</b>
616						
617	<b>SPLIT (\$):</b>					

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	FY 2026 WME SUBSTITUTE	DIFFERENCE VS FY 2025
618	K-12	6,362,647,327	6,743,507,506	6,740,389,295	6,737,754,832	375,107,505
619	HIGHER ED	2,397,314,702	2,551,532,121	2,556,686,060	2,557,071,060	159,756,358
620	OTHER	588,544,140	614,376,912	612,341,184	614,590,647	26,046,507
621	TOTAL	9,348,506,169	9,909,416,539	9,909,416,539	9,909,416,539	560,910,370
622	SPLIT (%):	-				-
623	K-12	68.06%	68.05%	68.02%	67.99%	-0.07%
624	HIGHER ED	25.64%	25.75%	25.80%	25.80%	0.16%
625	OTHER	6.30%	6.20%	6.18%	6.20%	-0.09%
626						-
627	K-12	72.63%	72.55%	72.50%	72.49%	-0.14%
628	HIGHER ED	27.37%	27.45%	27.50%	27.51%	0.14%
	NOTE: FY 2026 GOVERNOR RECOMMENDED sets the TRS employer rate at 14.57% of salaries for Tier I members and 13.61% for Tier II members and sets the PEEHIP employer rate at \$904 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,025 per month per employee.					