

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,853,649	11,353,649	11,353,649	500,000
4	LEGISLATIVE SERVICES AGENCY	4,127,307	4,127,307	4,127,307	
5	LEGISLATURE	4,298,253	4,298,253	4,298,253	
6	SUBTOTAL - LEGISLATIVE BRANCH	19,279,209	19,779,209	19,779,209	500,000
7	EXECUTIVE BRANCH				
8	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	550,000	600,000	600,000	50,000
9	Farm to School Program	550,000	600,000	600,000	50,000
10	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
11	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,806,423	7,806,423	7,906,423	100,000
12	Men's Hall of Fame	10,000	10,000	10,000	
13	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below)	1,500,000	1,500,000	1,500,000	
14	New Schools For Alabama	400,000	400,000	400,000	
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	9,931,306	10,181,306	10,181,306	250,000
16	Big Brothers/Big Sisters	150,000	150,000	150,000	
17	COMMERCE, DEPARTMENT OF	87,251,214	71,225,922	71,225,922	(16,025,292)
18	Industrial Development and Training Program	8,638,768	8,880,976	8,880,976	242,208
19	Industrial Training PrograM - O&M	8,682,295	8,682,295	8,682,295	
20	Marketing Campaign for Technical Education (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	900,000			(900,000)
21	Rural Marketing Program	400,000	400,000	400,000	
22	Workforce Development (includes earmarking below):	67,930,151	52,562,651	52,562,651	(15,367,500)
23	STEM Council (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	6,700,000			(6,700,000)
24	Regional STEM Hub grants (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	5,000,000			(5,000,000)
25	Alabama Workforce Training Center	500,000	500,000	500,000	
26	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	
27	Alabama Workforce Council (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	1,600,000			(1,600,000)
28	Alabama Office of Apprenticeship (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	4,900,000			(4,900,000)
29	Teacher Registered Apprenticeship Pilot Program	2,400,000			(2,400,000)
30	Regional councils (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,167,500			(2,167,500)
31	West Alabama Works Center for Modern Manufacturing	1,500,000	1,500,000	1,500,000	
32	Talent Triad	700,000	700,000	700,000	
33	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	586,946,967	621,873,785	622,223,785	35,276,818
34	O&M (includes earmarking below)	427,609,921	448,600,434	450,600,434	22,990,513
35	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	

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36	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	
37	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	
38	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	
39	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	
40	Central Alabama Community College for economic development	145,000	145,000	145,000	
41	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	
42	Drake State Community Technical College (Campus modifications)	100,000	100,000	250,000	150,000
43	Enterprise State Community College			250,000	250,000
44	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	
45	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	
46	Economic Development	242,500	242,500	242,500	
47	Ingram State Technical College	100,000	100,000	100,000	
48	Jefferson State Community College for the nursing program	552,625	552,625	652,625	100,000
49	Lawson State Community College for STEM education	240,750	240,750	240,750	
50	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	
51	Northeast Alabama Community College	200,000	200,000	200,000	
52	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
53	Reid State Technical College	30,125	30,125	30,125	
54	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	
55	Distance support	100,000	100,000	100,000	
56	Facility modification	250,000	250,000	250,000	
57	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
58	Southern Union State Community College	356,125	356,125	356,125	
59	Trenholm State	213,250	213,250	213,250	
60	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	
61	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
62	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	
63	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	
64	Prison Education (includes earmarking below)	19,093,615	25,776,380	22,776,380	3,682,765
65	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
66	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	
67	Perry County Facility	2,500,000	2,500,000	2,500,000	
68	Therapeutic Education	1,999,901	1,999,901	1,999,901	
69	Adult Education Program	14,464,656	14,964,656	14,964,656	500,000
70	Special Populations Training	4,725,281	4,725,281	4,725,281	
71	Mine Safety Training Program	350,000	350,000	350,000	
72	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,738,866	14,828,866	14,828,866	90,000
73	For property and capital purchases and improvements	850,000	850,000	850,000	
74	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
75	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	9,640,408	

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		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
76	Career Coaches	3,079,630	3,079,630	3,079,630	
77	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
78	Marion Military Institute (includes earmarking below):	11,270,809	11,934,349	11,934,349	663,540
79	Military Hall of Honor	125,000	125,000	125,000	
80	Alabama Technology Network (includes earmarking below)	6,167,736	6,167,736	6,167,736	
81	For workforce training	503,906	503,906	503,906	
82	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	40,682,385	43,682,385	44,432,385	3,750,000
83	Murphy University Center	200,000	200,000	200,000	
84	Science, Technology, Engineering, Arts and Math (STEAM) Project	800,000	800,000	900,000	100,000
85	Women's Foundation of Alabama	750,000	750,000	750,000	
86	Volunteer EMSP Certifications	125,000	125,000	125,000	
87	Automotive Workforce Training Scholarship Program	400,000	400,000	400,000	
88	Distance Learning Program	3,375,000	3,375,000	3,375,000	
89	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	
90	Smart Career Workforce Project	200,000	200,000	200,000	
91	ACCS Innovation Center	15,000,000	17,000,000	17,500,000	2,500,000
92	LPN Programs (New and Current)	3,000,000	4,000,000	4,000,000	1,000,000
93	Career Tech Equipment	10,000,000	10,000,000	10,000,000	
94	Hospitality Training	1,000,000	1,000,000	1,000,000	
95	Short-Term Credential Scholarship Program	1,000,000	1,000,000	1,000,000	
96	Alabama Career Roadmap	2,000,000	2,000,000	2,000,000	
97	ARTS, STATE COUNCIL ON THE (includes earmarking below)	8,158,074	8,308,074	8,393,074	235,000
98	Alabama Center for the Arts	1,325,000	1,325,000	1,410,000	85,000
99	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	13,045,097	13,745,097	13,945,097	900,000
100	Accel Program	754,000	754,000	829,000	75,000
101	Alabama Cyber Range	650,000	650,000	775,000	125,000
102	DEBT SERVICE	31,228,129	31,198,018	31,198,018	(30,111)
103	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	871,166	
104	Alabama Dental Service Program	500,000	500,000	500,000	
105	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	
106	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	200,783,841	213,084,588	213,184,588	12,400,747
107	Social Services Program (includes earmarking below)	200,783,841	213,084,588	213,184,588	12,400,747
108	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	
109	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	
110	Office of School Readiness	185,448,382	197,448,382	197,448,382	12,000,000
111	O&M	2,380,512	2,380,512	2,380,512	
112	Strong Start/Strong Finish	4,122,951	4,755,694	4,755,694	632,743
113	Montgomery Pre-K Pilot Program	1,000,000			(1,000,000)
114	Dolly Parton Imagination Library	2,081,996	2,750,000	2,850,000	768,004
115	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,000,000	7,000,000	5,000,000	(2,000,000)
116	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	

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1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
117	Electric Vehicle Technology Education Program	2,000,000	2,000,000		(2,000,000)
118	EDUCATION: LOCAL BOARDS OF EDUCATION	5,310,479,433	5,506,012,654	5,534,983,366	224,503,933
119	Foundation Program (includes earmarking below)	4,639,703,636	4,792,927,848	4,783,327,848	143,624,212
120	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	
121	Transportation Program	438,621,912	478,530,921	478,530,921	39,909,009
122	At-Risk Student Program	21,217,734	21,217,734		(21,217,734)
123	Board of Adjustment	750,800	750,800	750,800	
124	School Nurses Program	89,556,877	89,556,877	89,556,877	
125	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	22,724,474	23,124,474	23,312,920	588,446
126	Alabama Leaders in Education Technology (ALET)	100,000	100,000	150,000	50,000
127	Cybersecurity Improvement	11,913,534	11,913,534	12,051,980	138,446
128	Career Tech O&M	8,000,000	10,000,000	10,000,000	2,000,000
129	Current Units	2,000,000	2,000,000	2,000,000	
130	Parental Leave			9,600,000	9,600,000
131	RAISE Act Program			58,000,000	58,000,000
132	TEAMS Salary Matrix	80,000,000	80,000,000	72,000,000	(8,000,000)
133	Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	
134	EDUCATION, STATE DEPARTMENT OF	707,764,345	769,849,349	735,742,083	27,977,738
135	Administrative Services Program (includes earmarking below)	509,666,360	583,114,551	541,607,285	31,940,925
136	Advanced Placement	13,500,000	13,500,000	13,500,000	
137	AEDs in schools	5,000,000			(5,000,000)
138	Alabama Holocaust Commission	100,000	100,000	100,000	
139	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	103,928,318	139,928,318	136,128,318	32,200,000
140	For provisions of the Alabama Numeracy Act	68,000,000	95,000,000	95,000,000	27,000,000
141	Data Literacy (in collaboration with Innovate Alabama)	2,629,000	2,629,000	2,629,000	
142	Saban Center		1,300,000	1,000,000	1,000,000
143	Early Childhood Classroom Assessment		1,700,000	1,700,000	1,700,000
144	Alabama Reading Initiative O&M (includes earmarking below)	142,839,601	151,950,000	151,950,000	9,110,399
145	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	
146	Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	
147	Early Childhood Classroom Assessment		1,700,000	1,700,000	1,700,000
148	Alabama Summer and Afterschool Program	2,860,000	17,286,000	17,286,000	14,426,000
149	Arts Education	2,000,000	2,000,000	2,000,000	
150	Auxiliary teacher grant program	5,439,463	5,439,463	5,439,463	
151	Better Basics	500,000	500,000	500,000	
152	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
153	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	
154	Eye Screening Program	1,448,230	1,448,230	1,448,230	
155	Follow-up Care	1,448,230	1,448,230	1,448,230	
156	CLAS Certified Instructional Leader Program	350,000	350,000		(350,000)
157	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	
158	Distance Learning (including testing)	20,165,768	22,500,000	23,500,000	3,334,232

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1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
159	English Language Learners Program (includes earmark below):	18,500,000	28,500,000	2,000,000	(16,500,000)
160	Regional EL Specialists	2,000,000	2,000,000	2,000,000	
161	High Needs Special Education Grant Program	17,400,000	17,400,000	14,000,000	(3,400,000)
162	Juvenile Probation Officers	750,000	750,000	750,000	
163	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	14,715,633	14,915,633	5,558,367	(9,157,266)
164	Legislative School Performance Recognition Program	250,000	250,000	250,000	
165	Feminine Hygiene Products Grant Program	400,000	400,000	400,000	
166	Jones Valley Teaching Farm	500,000	700,000	700,000	200,000
167	Montgomery pilot program: Career Direct Certification	200,000	200,000	200,000	
168	Montgomery pilot program: Conflict Resolution	200,000	200,000	200,000	
169	Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	200,000	200,000	
170	Retired Senior Volunteer Program	175,000	175,000	175,000	
171	Military Children Support Plan	800,000	800,000	800,000	
172	Montgomery Pre-K Pilot Program			750,000	750,000
173	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	
174	Operations and Maintenance of the Department (includes earmarking below)	36,866,000	36,866,000	36,866,000	
175	Unmet Needs Grant Program	10,000,000	10,000,000	10,000,000	
176	School Safety Security and Climate (includes earmarking below)	11,240,000	13,240,000	13,240,000	2,000,000
177	Bullying Prevention Project	4,000,000	5,000,000	5,000,000	1,000,000
178	Mental Health Collaborative	250,000	250,000	250,000	
179	Regional Safety Training Specialists	800,000	800,000	800,000	
180	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	
181	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	
182	Statewide Student Assessment	19,405,117	19,405,117	19,405,117	
183	STEM Education Consortium	750,000	750,000	900,000	150,000
184	Tenure Personnel Hearings	200,000	200,000	200,000	
185	Turnaround Schools	10,000,000	10,000,000	10,000,000	
186	Woolley Institute for Spoken Language Education	960,000	960,000	960,000	
187	Office of School Improvement	1,850,000	2,200,560	2,200,560	350,560
188	Office of Specialized Treatment Centers	26,800,000	27,800,000	27,800,000	1,000,000
189	Cameras in the Classroom Grant Program	500,000	500,000	500,000	
190	Principal Leadership and Mentoring Act	30,850,000	32,602,000	32,602,000	1,752,000
191	Speech Pathologist Stipend Program	500,000	775,000	775,000	275,000
192	Alabama Teacher Observation Tool		1,000,000	1,000,000	1,000,000
193	American Village	2,200,000	2,400,000	2,525,000	325,000
194	Semiquincentennial Commission	250,000	250,000	375,000	125,000
195	Civics Partnership	750,000	750,000	750,000	
196	U.S. History Commission	200,000	200,000	200,000	
197	U.S. Constitution Program		200,000	200,000	200,000
198	Alabama Science In Motion Program	2,583,796	2,583,796	2,583,796	
199	Financial Assistance Program (includes earmarking below)	148,084,189	151,421,002	154,021,002	5,936,813
200	1st Grade Readiness Pilot Program	900,000			(900,000)

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201	Alabama Baseball Coaches Association	125,000	125,000	125,000	
202	Alabama Coaches Officials Organization	50,000	50,000	50,000	
203	Alabama Football Coaches Association	150,000	150,000	150,000	
204	Alabama Multi-Tier System of Supports		2,000,000	2,000,000	2,000,000
205	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	
206	Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	
207	Blackbelt Afterschool and Youth Sports Initiative		500,000		
208	Career Tech Initiative (includes earmarking below)	38,707,239	38,707,239	38,382,239	(325,000)
209	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	
210	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	
211	Alabama Cattleman's Youth Program	40,000	40,000	80,000	40,000
212	Agriscience Teachers	1,000,000	1,000,000	1,000,000	
213	Career Coaches Program	15,723,370	15,723,370	15,723,370	
214	Imagine Academy	794,372	794,372	794,372	
215	Prostart Career and Technical Education Program	365,000	365,000		(365,000)
216	Children's Hospital (includes earmarking below)	1,340,000	1,390,000	1,390,000	50,000
217	Poison control	750,000	800,000	800,000	50,000
218	Sunshine School	250,000	250,000	250,000	
219	Coach Safely Initiative	800,000	800,000	800,000	
220	Early Childhood Classroom Assessment	2,750,000			(2,750,000)
221	Grow your Own		284,875	284,875	284,875
222	Helping Families Initiative	3,300,000	3,300,000	3,500,000	200,000
223	Healthy Eating, Active Living (HEAL, Inc)	905,000	905,000	980,000	75,000
224	High Hopes for Alabama Students	11,980,287	11,980,287	11,980,287	
225	Hudson Alpha Institute - Science Teacher Training	1,000,000	2,000,000	2,000,000	1,000,000
226	Jobs for Alabama's Graduates (JAG)	5,050,742	7,050,742	7,050,742	2,000,000
227	Liberty Learning Foundation	1,000,000	1,125,000	1,125,000	125,000
228	Math Nation	2,900,000			(2,900,000)
229	Mental Health Telecounseling Pilot Project			2,500,000	2,500,000
230	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	
231	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	
232	Candidate Support and Professional Development	50,000	50,000	50,000	
233	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	
234	Reach and Teach	350,000	350,000	350,000	
235	Remote Learning Hub (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED)	2,000,000			(2,000,000)
236	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	
237	Elementary Robotics Grant Program	100,000	100,000	100,000	
238	Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	
239	Southern Research Institute	1,000,000	1,000,000	1,000,000	
240	Southwest School of Deaf and Blind	198,865	198,865	198,865	
241	Special Education Certified Behavior Analysts	8,500,000	13,500,000	13,500,000	5,000,000

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242	Special Education Pre-School Program	28,623,062	30,000,000	30,000,000	1,376,938
243	Student Botanical Pilot Project	450,000		450,000	
244	Symphony in Education Program	250,000	250,000	325,000	75,000
245	Teach For America	822,000	822,000	822,000	
246	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	
247	Alabama A&M University	320,086	320,086	320,086	
248	Alabama at Birmingham, University of	346,848	346,848	346,848	
249	Alabama State University	282,287	282,287	282,287	
250	Alabama, University of	263,249	263,249	263,249	
251	Athens State University	274,838	274,838	274,838	
252	Auburn University	284,217	284,217	284,217	
253	Jacksonville State University	279,528	279,528	279,528	
254	Montevallo, University of	291,391	291,391	291,391	
255	North Alabama, University of	258,283	258,283	258,283	
256	South Alabama, University of	368,644	368,644	368,644	
257	Troy University	293,875	293,875	293,875	
258	University of West Alabama	245,834	245,834	245,834	
259	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	3,460,006	
260	Computer Science Professional Development	300,000	300,000	300,000	
261	Middle School Computer Programming Initiative	613,907	613,907	613,907	
262	Special Education Professional Development Program	188,907	188,907	188,907	
263	Technology in Motion Program	2,357,192	2,357,192	2,357,192	
264	Teacher Recruitment and Placement	800,000	800,000	800,000	
265	Vaping Education Program	150,000	150,000	150,000	
266	Youth Leadership Development Program	400,000	400,000	525,000	125,000
267	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	
268	Future Teachers of Alabama	250,000	250,000	250,000	
269	Gifted Students Program (includes earmarking below)	12,350,000	12,350,000	1,425,000	(10,925,000)
270	Gifted Students Grant Program	1,425,000	1,425,000	1,425,000	
271	Kindervision	200,000	200,000	200,000	
272	Liability Insurance Program	17,500,000	17,500,000	17,500,000	
273	Public Education Employee Injury Compensation Program (per SB1 of the 2025 Regular Session)	14,900,000		15,600,000	700,000
274	Reading is Fundamental	30,000	30,000	30,000	
275	EDUCATIONAL TELEVISION COMMISSION	10,199,798	10,699,798	10,699,798	500,000
276	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	716,638	716,638	916,638	200,000
277	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	11,504,798	
278	Community Services Grants Program	11,504,798	11,504,798	11,504,798	
279	FAMILY PRACTICE RURAL HEALTH BOARD	3,614,995	3,794,823	3,794,823	179,828
280	Auburn Rural Health Program (minimum)	144,155	300,000	300,000	155,845

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
281	Rural Health Program @ UAH	799,417	823,400	823,400	23,983
282	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
283	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
284	FINANCE , DEPARTMENT OF	953,453	953,453	953,453	
285	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,500,000	2,500,000	2,500,000	
286	FINE ARTS, ALABAMA SCHOOL OF	12,574,518	13,274,518	13,274,518	700,000
287	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,777,863	6,927,863	6,927,863	150,000
288	GEOLOGICAL SURVEY	562,069	598,500	598,500	36,431
289	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	398,646	398,646	398,646	0
290	HEALTH, DEPARTMENT OF PUBLIC	20,098,228	20,098,228	22,023,228	1,925,000
291	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	1,110,000	725,000
292	Rural Alabama Teaching Health Center	385,000	385,000	1,110,000	725,000
293	Administrative Services Program	1,180,079	1,180,079	1,180,079	
294	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
295	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
296	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
297	Public Health Services Program (includes earmarking below)	15,097,367	15,097,367	16,297,367	1,200,000
298	AIDS Alabama	550,000	550,000	550,000	
299	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
300	Alabama Health Education Centers	690,000	690,000	690,000	
301	Alabama Kidney Foundation	497,463	497,463	497,463	
302	Impact Alabama (includes below):	995,000	995,000	1,195,000	200,000
	Home First Program			200,000	200,000
304	Lions Sight eye screenings	450,000	450,000	450,000	
305	Partnering in Training in Healthcare (PATH)			500,000	500,000
306	Rural Dental Clinic Residency Program	950,000	950,000	1,450,000	500,000
307	Statewide Trauma System	250,000	250,000	250,000	
308	Statewide Stroke System)	200,000	200,000	200,000	
309	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	800,000	
310	SCHOOL OF HEALTHCARE SCIENCES, ALABAMA		5,500,000	5,500,000	5,500,000
311	HIGHER EDUCATION, ALABAMA COMMISSION ON	71,272,974	83,172,974	83,305,163	12,032,189
312	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	
313	Planning and Coordination Services Program (includes earmarking below)	5,826,209	6,226,209	8,150,148	2,323,939
314	FAFSA Completion	580,000	580,000	580,000	
315	Industry Credential Directory	100,000	100,000	100,000	
316	Operations and Maintenance	4,446,209	4,446,209	4,470,148	23,939
317	Pathways to Progress			600,000	600,000
318	ReEngage Program (Per Chapter 33D, Title 16)			1,700,000	1,700,000
319	Retain Alabama (includes earmarking below)	650,000	1,050,000	650,000	
320	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
321	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	
322	Focused Talent Retention Initiative Project		400,000		
323	Study Alabama	50,000	50,000	50,000	
324	Student Financial Aid Programs (includes earmarking below)	30,037,299	41,537,299	38,790,549	8,753,250
325	Alabama National Guard Education Assistance Scholarships	8,831,114	9,331,114	9,331,114	500,000
326	Alabama Student Assistance Program	9,500,000	10,000,000	10,000,000	500,000
327	Birmingham Promise Scholarship Program	892,500	892,500	892,500	
328	Educational Grants Program (Alabama Student Grant Program)	9,500,000	10,000,000	10,000,000	500,000
329	Indian Affairs Scholarship Program	100,000	100,000	100,000	
330	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	
331	Math and Science Teacher Education Program	746,750	746,750		(746,750)
332	Alabama Law Enforcement Officers' Family Scholarship Program		10,000,000	8,000,000	8,000,000
333	Support of Other Educational Activities Program (includes earmarking below)	7,775,063	7,775,063	7,775,063	
334	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	799,589	799,589	799,589	
335	EPSCoR (Research) Program	1,260,184	1,260,184	1,260,184	
336	Network of Alabama Academic Libraries	384,076	384,076	384,076	
337	Southern Regional Education Board (SREB)	831,214	831,214	831,214	
338	STEM Major teacher recruitment program	4,500,000	4,500,000	4,500,000	
339	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	6,491,283	
340	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
341	State match for federal funds	5,006,831	5,006,831	5,006,831	
342	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	
343	Support of Other State Programs (includes earmarking below)	16,143,120	16,143,120	17,098,120	955,000
344	AKEEP Education and Teacher Recruitment Partnership	250,000	250,000	400,000	150,000
345	Adaptive and Disability Sports Education	60,000	60,000	60,000	
346	Alabama Civil Air Patrol	125,000	125,000	155,000	30,000
347	Alabama Forestry Commission Education Program	200,000	200,000	200,000	
348	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	
349	Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000	700,000	
350	Alabama Trails Foundation	340,000	340,000	340,000	
351	Black Belt Adventures	475,000	475,000	475,000	
352	Black Belt Treasures	350,000	350,000	350,000	
353	Motorsports Hall of Fame	200,000	200,000		(200,000)
354	National Computer Forensics Institute	550,000	550,000	600,000	50,000
355	Resource Conservation and Development (RC and D) Programs	7,037,744	7,037,744	7,962,744	925,000
356	Scottsboro Boys Museum	200,000			(200,000)
357	Soil and Water Conservation Committee Program	2,923,376	3,023,376	3,023,376	100,000
358	State of Alabama Humanities Foundation	200,000	300,000	300,000	100,000
359	Alabama HBCU Cares	650,000	650,000	650,000	
360	USS Alabama Battleship	1,350,000	1,350,000	1,350,000	
361	HISTORICAL COMMISSION, ALABAMA	5,236,751	5,236,751	5,236,751	
362	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	5,236,751	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
363	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	3,300,000	
364	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	
365	HUMAN RESOURCES, DEPARTMENT OF	99,104,031	106,188,990	106,813,990	7,709,959
366	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
367	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	84,108,142	90,893,101	91,518,101	7,409,959
368	ADS assessments, services, and therapies			500,000	500,000
369	Beacon House	50,000	50,000		(50,000)
370	Bell Center			100,000	100,000
371	Black Belt Eye Care Consortium	375,000	375,000	375,000	
372	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	
373	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
374	Roebuck Early Childhood Learning Center			75,000	75,000
375	Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	
376	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
377	Alabama Childcare Development Initiative		784,959	784,959	784,959
378	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,790,281	14,090,281	14,090,281	300,000
379	Child Advocacy Centers	1,300,000	1,600,000	1,600,000	300,000
380	LAW ENFORCEMENT AGENCY, STATE	2,449,592	2,449,592	2,949,592	500,000
381	School Safety	572,446	572,446	572,446	
382	School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975)	1,500,000	1,500,000	2,000,000	500,000
383	LIBRARY SERVICE, ALABAMA PUBLIC	14,926,788	14,926,788	14,926,788	
384	Alabama Supreme Court Library	550,000	550,000	550,000	
385	Homework Alabama	395,000	395,000	395,000	
386	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	
387	Virtual Library Project	3,611,637	3,611,637	3,611,637	
388	LIEUTENANT GOVERNOR, OFFICE OF THE	150,000	160,000	160,000	10,000
389	Lieutenant Governor's Commission on 21st Century Workforce	150,000	160,000	160,000	10,000
390	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,250,000	6,490,000	6,490,000	240,000
391	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	
392	Mobile Bay National Estuary Program	125,000	125,000	125,000	
393	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	11,520,100	12,220,100	12,220,100	700,000
394	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
395	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
396	MENTAL HEALTH, DEPARTMENT OF	79,071,736	81,071,736	83,686,829	4,615,093
397	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	53,766,626	54,766,626	57,381,719	3,615,093
398	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
399	Camp ASCCA	465,000	465,000	515,000	50,000
400	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	
401	Eagles' Wings Program	550,000	550,000	600,000	50,000
402	Rainbow Omega	550,000	550,000	600,000	50,000

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
403	Residential Habilitation	960,000	960,000	960,000	
404	Community provider rate increases	4,250,000	4,250,000	6,750,000	2,500,000
405	ARC of Southwest Alabama	34,907	34,907		(34,907)
406	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	15,387,880	16,387,880	16,387,880	1,000,000
407	School-Based Mental Health Services Collaboration	4,500,000	5,500,000	5,500,000	1,000,000
408	Community provider rate increases	3,000,000	3,000,000	3,000,000	
409	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	
410	Special Services Program (includes earmark below)	7,024,436	7,024,436	7,024,436	
411	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
412	Substance Abuse Program	2,892,794	2,892,794	2,892,794	
413	Community provider rate increases	1,000,000	1,000,000	1,000,000	
414	MUSIC HALL OF FAME	204,381	204,381	204,381	
415	NURSING, ALABAMA BOARD OF	766,027	766,027	766,027	
416	Advanced degree scholarships	150,000	150,000	150,000	
417	Loan repayment program	450,000	450,000	450,000	
418	Nursing Educator Loan Program	150,000	150,000	150,000	
419	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	
420	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,123,089	2,323,089	2,323,089	200,000
421	Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	
422	Certified Law Enforcement Academy Program	1,862,000	2,062,000	2,062,000	200,000
423	PHYSICAL FITNESS, STATE COMMISSION ON	2,599,951	2,599,951	2,699,951	100,000
424	Alabama Sports Council	607,260	607,260	607,260	
425	Alabama Sports Festival	1,055,467	1,055,467	1,105,467	50,000
426	Alabama Sports Hall of Fame	585,000	585,000	635,000	50,000
427	REHABILITATION SERVICES, DEPARTMENT OF	56,287,104	61,422,474	62,122,474	5,835,370
428	Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	
429	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	
430	Disability Resource Network	150,000	150,000	150,000	
431	Early Intervention Program	14,690,685	14,690,685	14,690,685	
432	Education of Dependents of Blind Parents	10,399	10,399	10,399	
433	Hemophilia Program	1,289,809	1,289,809	1,289,809	
434	Homebound Program	6,212,581	8,645,509	8,645,509	2,432,928
435	Rehabilitation Services (includes earmarking below)	18,057,388	18,057,388	18,057,388	
436	Teaching Children With Disabilities	128,213	128,213	128,213	
437	Respite Related Services and Training	315,000	315,000	315,000	
438	Exceptional Foundation	150,000	150,000	150,000	
439	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	800,000	1,200,000	400,000
440	Rehabilitation Projects	1,560,631	1,710,631	1,910,631	350,000
441	United Ability			100,000	100,000
442	Traumatic Brain Injury Program		2,552,442	2,552,442	2,552,442
443	REVENUE, DEPARTMENT OF		101,250,000	101,250,000	101,250,000
444	Education Savings Account Program		101,250,000	101,250,000	101,250,000

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
445	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,931,613	1,931,613	1,931,613	
446	Commission Travel and Other Expenses	60,973	60,973	60,973	
447	University and Community-based Sickle Cell Programs	1,870,640	1,870,640	1,870,640	
448	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,850,000	2,950,000	2,950,000	100,000
449	SUPERCOMPUTER AUTHORITY, ALABAMA	22,908,780	23,908,780	23,908,780	1,000,000
450	WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF)		19,780,856	17,780,856	17,780,856
451	Industrial Development Program (includes earmarking below):		13,700,000	11,700,000	11,700,000
452	STEM Council (includes earmarking below): (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)		8,700,000	6,700,000	6,700,000
453	Regional STEM Hub grants (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED)				
454	Remote Learning Hub (moved from the Department of Education in FY 2026 GOVERNOR RECOMMENDED)		2,000,000		
455	Alabama Workforce Council (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		1,600,000	1,600,000	1,600,000
456	Alabama Office of Apprenticeship (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		2,500,000	2,500,000	2,500,000
457	Marketing Campaign for Technical Education (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED)		900,000	900,000	900,000
458	Skills Enhancement and Employment Opportunities Program		1,513,356	1,513,356	1,513,356
459	Administrative Services Program		4,567,500	4,567,500	4,567,500
460	VETERANS' AFFAIRS, DEPARTMENT OF	47,815,227	47,815,227	47,815,227	
461	Administration	2,815,227	2,815,227	2,815,227	
462	Student Financial Aid Program, estimated	45,000,000	45,000,000	45,000,000	
463	YOUTH SERVICES, DEPARTMENT OF	62,669,783	65,769,783	66,729,055	4,059,272
464	Financial Assistance Program (School District)	8,403,949	8,403,949	8,403,949	
465	Youth Services Program	50,700,102	53,800,102	54,759,374	4,059,272
466	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	
467	SUBTOTAL - EXECUTIVE BRANCH	7,536,107,442	7,985,615,273	7,985,070,273	448,962,831
468					
469	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	7,555,386,651	8,005,394,482	8,004,849,482	449,462,831
470					
471	COLLEGES and UNIVERSITIES				
472	ALABAMA A&M UNIVERSITY	57,304,433	60,740,089	61,115,089	3,810,656
473	Alabama A&M University - O&M (includes earmarking below)	51,381,500	54,817,156	55,192,156	3,810,656
474	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
475	State Black Archives Research Center & Museum	125,000	125,000	500,000	375,000
476	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	
477	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
478	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	
479	Virginia Caples Learning Living Institute	100,000	100,000	100,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
480	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	493,486	
481	ALABAMA STATE UNIVERSITY	62,783,930	66,556,368	66,556,368	3,772,438
482	ASU - O&M (includes earmarking below)	62,783,930	66,556,368	66,556,368	3,772,438
483	Title VI Program Enhancement	1,657,477	1,657,477		(1,657,477)
484	Physical Therapy Program	1,630,747	1,630,747		(1,630,747)
485	Occupational Therapy Program	520,980	520,980		(520,980)
486	Health Information Management Program	479,323	479,323		(479,323)
487	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969		(2,392,969)
488	Dormitory Renovations	500,000	500,000		(500,000)
489	Desegregation Planning	184,906	184,906		(184,906)
490	Alabama Department of Forensic Sciences	100,000	100,000	100,000	
491	UNIVERSITY OF ALABAMA SYSTEM	718,393,770	763,638,864	764,488,864	46,095,094
492	UA - Tuscaloosa O&M (includes earmarking below)	248,302,456	265,214,571	266,064,571	17,762,115
493	Alabama Small Business Development Centers	961,600	961,600	961,600	
494	Alabama Transportation Research	5,000,000	5,000,000	5,850,000	850,000
495	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
496	Rural Health Care Program	600,000	600,000	600,000	
497	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	
498	UA - Birmingham O&M (includes earmarking below)	393,173,000	416,907,358	416,907,358	23,734,358
499	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
500	Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	750,000	750,000	
501	Center for Clinical and Transitional Science	500,000	500,000	500,000	
502	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
503	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
504	Underserved Communities Dental Program	201,473	201,473	201,473	
505	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
506	School of Optometry	250,000	250,000	250,000	
507	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
508	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
509	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	
510	UA - Huntsville O&M (includes earmarking below)	72,681,686	77,280,307	77,280,307	4,598,621
511	Alabama Office of the State Climatologist	850,000	850,000	850,000	
512	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
513	ATHENS STATE UNIVERSITY	21,741,509	23,252,462	23,502,462	1,760,953
514	Athens State - O&M (includes earmarking below)	21,741,509	23,252,462	23,502,462	1,760,953
515	Arts Center	256,455	256,455	356,455	100,000
516	Center for Excellence in Education Development	325,000	325,000	325,000	
517	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	
518	Smart Valley Program			150,000	150,000
519	AUBURN UNIVERSITY SYSTEM	388,956,961	413,235,620	414,085,620	25,128,659
520	AU - O&M (includes earmarking below)	267,629,307	286,944,188	287,794,188	20,164,881

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

1		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
521	CLT Outreach and Research (includes earmarking below):	940,125	940,125	940,125	
522	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	
523	McCrary Institute			850,000	850,000
524	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
525	Poultry Science Department	250,000	250,000	250,000	
526	Irrigation Research and Outreach Initiative	500,000	500,000	500,000	
527	Agricultural Experiment Station	42,970,803	44,474,781	44,474,781	1,503,978
528	Cooperative Extension System	45,243,995	46,827,535	46,827,535	1,583,540
529	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	
530	AUM - O&M (includes earmarking below)	33,112,856	34,989,116	34,989,116	1,876,260
531	Senior Resource Center	114,915	114,915	114,915	
532	JACKSONVILLE STATE UNIVERSITY	57,483,222	61,088,407	62,383,407	4,900,185
533	JSU - O&M (includes earmarking below)	57,483,222	61,088,407	62,383,407	4,900,185
534	Center for Applied Forensics	500,000	500,000	500,000	
535	Center for Law Enforcement Best Practices	475,000	475,000	475,000	
536	Center for Manufacturing Support	700,000	700,000	700,000	
537	Economic Development Initiative for the Alabama Scenic River Trail	250,000	250,000	375,000	125,000
538	Little River Canyon Field School	450,000	450,000	450,000	
539	Paint Rock Valley Genetic Research			320,000	320,000
540	Sweet Trails Alabama	200,000	200,000	1,050,000	850,000
541	Correctional Professional Training	150,000	150,000	150,000	
542	MONTEVALLO, UNIVERSITY OF	30,730,750	32,768,738	33,018,738	2,287,988
543	Montevallo - O&M (includes earmarking below)	30,730,750	32,768,738	33,018,738	2,287,988
544	Allied Health	1,250,000	1,250,000	1,500,000	250,000
545	Mental and Physical Health Initiatives	50,000	50,000	50,000	
546	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	
547	Rural Teacher Recruitment	350,000	350,000	350,000	
548	NORTH ALABAMA, UNIVERSITY OF	53,339,628	57,615,778	57,615,778	4,276,150
549	UNA - O&M	53,339,628	57,615,778	57,615,778	4,276,150
550	North Alabama Trails and Recreation	150,000	150,000	150,000	
551	Hydroelectric Workforce Development Center or equipment	2,250,000			(2,250,000)
552	SOUTH ALABAMA, UNIVERSITY OF	161,458,465	171,209,511	171,209,511	9,751,046
553	USA - O&M (includes earmarking below)	161,458,465	171,209,511	171,209,511	9,751,046
554	ALS Center for Excellence	750,000	750,000	750,000	
555	Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	
556	TROY UNIVERSITY SYSTEM	82,021,926	87,231,064	87,931,064	5,909,138
557	Troy - O&M (includes earmarking below)	82,021,926	87,231,064	87,931,064	5,909,138
558	Civics Partnership	750,000	750,000	750,000	
559	College of Engineering			700,000	700,000
560	Dothan Pre-K Teacher Training Center	475,000	475,000	475,000	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
561	Sign Language Interpretive Center	450,000	450,000	450,000	
562	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	
563	WEST ALABAMA, UNIVERSITY OF	31,265,149	33,993,443	34,218,443	2,953,294
564	West Alabama - O&M (includes earmarking below)	31,265,149	33,993,443	34,218,443	2,953,294
565	Black Belt STEM	550,000	550,000	550,000	
566	Blackbelt Scholars Program	750,000	750,000	750,000	
567	Blackbelt Teaching Initiative	690,000	690,000	690,000	
568	Cahaba Biodiversity Center			225,000	225,000
569	National Young Farmers	50,000	50,000	50,000	
570	Rural Workforce Development	400,000	400,000	400,000	
571	Women's Hall of Fame	10,000	10,000	10,000	
572	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
573	SUBTOTAL - COLLEGES and UNIVERSITIES	1,666,073,229	1,771,923,830	1,776,718,830	110,645,601
574					
575	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	9,221,459,880	9,777,318,312	9,781,568,312	560,108,432
576					
577	OTHER				
578	ALABAMA INNOVATION FUND	33,420,133	33,420,133	28,420,133	(5,000,000)
579	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	28,420,133	(5,000,000)
580	Innovate Alabama	25,000,000	25,000,000	20,000,000	(5,000,000)
581	Neurological Research Project	1,000,000	1,000,000	1,000,000	
582	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
583	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	
584	Southern Research Institute	1,000,000	1,000,000	1,000,000	
585	DEAF AND BLIND, ALABAMA INSTITUTE FOR	77,224,627	81,085,358	81,835,358	4,610,731
586	Adult Programs (includes earmarking below)	17,193,900	18,053,095	18,053,095	859,195
587	Birmingham Regional Office	10,000	10,000	10,000	
588	Children and Youth Programs	47,798,768	50,188,706	50,938,706	3,139,938
589	Industries for the Blind	12,231,959	12,843,557	12,843,557	611,598
590					
591	TOTAL ETF APPROPRIATIONS ACT	9,332,104,640	9,891,823,803	9,891,823,803	559,719,163
592					
593	PRIVATE SCHOOLS (SEPARATE BILLS):				
594	SOUTHERN PREPARATORY ACADEMY	408,793	450,000	450,000	41,207
595	TALLADEGA COLLEGE	1,176,157	1,326,157	1,326,157	150,000
596					
597	TOTAL PRIVATE SCHOOLS	1,584,950	1,776,157	1,776,157	191,207
598					
599	STATE-RELATED SCHOOL (SEPARATE BILL):				

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

		FY 2025 ENACTED	FY 2026 GOVERNOR RECOMMENDED	FY 2026 SENATE PASSED	DIFFERENCE VS FY 2025
1					
600	TUSKEGEE UNIVERSITY (SB109)	14,816,579	15,816,579	15,816,579	1,000,000
601	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
602	TOTAL STATE-RELATED SCHOOL	14,816,579	15,816,579	15,816,579	1,000,000
603					
604	TOTAL K12, HIGHER ED, and OTHER	9,348,506,169	9,909,416,539	9,909,416,539	560,910,370
605					
606	SUMMARY				
607	ETF APPRO. (BUDGET BILL)	9,332,104,640	9,891,823,803	9,891,823,803	559,719,163
608	ETF APPRO. (PRIVATE SCHOOLS)	1,584,950	1,776,157	1,776,157	191,207
609	ETF APPRO. (STATE RELATED SCHOOL)	14,816,579	15,816,579	15,816,579	1,000,000
610	GRAND TOTAL ETF	9,348,506,169	9,909,416,539	9,909,416,539	560,910,370
611					
612	SPLIT (\$):				
613	K-12	6,362,647,327	6,743,507,506	6,740,389,295	377,741,968
614	HIGHER ED	2,397,314,702	2,551,532,121	2,556,686,060	159,371,358
615	OTHER	588,544,140	614,376,912	612,341,184	23,797,044
616	TOTAL	9,348,506,169	9,909,416,539	9,909,416,539	560,910,370
617	SPLIT (%):				
618	K-12	68.06%	68.05%	68.02%	-0.04%
619	HIGHER ED	25.64%	25.75%	25.80%	0.16%
620	OTHER	6.30%	6.20%	6.18%	-0.12%
621					
622	K-12	72.63%	72.55%	72.50%	-0.13%
623	HIGHER ED	27.37%	27.45%	27.50%	0.13%
	NOTE: FY 2026 GOVERNOR RECOMMENDED sets the TRS employer rate at 14.57% of salaries for Tier I members and 13.61% for Tier II members and sets the PEEHIP employer rate at \$904 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,025 per month per employee.				