

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|----|--|--------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 2 | LEGISLATIVE BRANCH | | | | |
| 3 | EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF | 10,853,649 | 11,353,649 | 11,353,649 | 500,000 |
| 4 | LEGISLATIVE SERVICES AGENCY | 4,127,307 | 4,127,307 | 4,127,307 | |
| 5 | LEGISLATURE | 4,298,253 | 4,298,253 | 4,298,253 | |
| 6 | SUBTOTAL - LEGISLATIVE BRANCH | 19,279,209 | 19,779,209 | 19,779,209 | 500,000 |
| 7 | EXECUTIVE BRANCH | | | | |
| 8 | AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below) | 550,000 | 600,000 | 600,000 | 50,000 |
| 9 | Farm to School Program | 550,000 | 600,000 | 600,000 | 50,000 |
| 10 | AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS | 112,500 | 112,500 | 112,500 | |
| 11 | ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below) | 7,806,423 | 7,806,423 | 7,906,423 | 100,000 |
| 12 | Men's Hall of Fame | 10,000 | 10,000 | 10,000 | |
| 13 | CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (includes earmarking below) | 1,500,000 | 1,500,000 | 1,500,000 | |
| 14 | New Schools For Alabama | 400,000 | 400,000 | 400,000 | |
| 15 | CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below) | 9,931,306 | 10,181,306 | 10,181,306 | 250,000 |
| 16 | Big Brothers/Big Sisters | 150,000 | 150,000 | 150,000 | |
| 17 | COMMERCE, DEPARTMENT OF | 87,251,214 | 71,225,922 | 71,225,922 | (16,025,292) |
| 18 | Industrial Development and Training Program | 8,638,768 | 8,880,976 | 8,880,976 | 242,208 |
| 19 | Industrial Training Program - O&M | 8,682,295 | 8,682,295 | 8,682,295 | |
| 20 | Marketing Campaign for Technical Education (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 900,000 | | | (900,000) |
| 21 | Rural Marketing Program | 400,000 | 400,000 | 400,000 | |
| 22 | Workforce Development (includes earmarking below): | 67,930,151 | 52,562,651 | 52,562,651 | (15,367,500) |
| 23 | STEM Council (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 6,700,000 | | | (6,700,000) |
| 24 | Regional STEM Hub grants (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 5,000,000 | | | (5,000,000) |
| 25 | Alabama Workforce Training Center | 500,000 | 500,000 | 500,000 | |
| 26 | Modern Manufacturing Pilot Project | 1,239,840 | 1,239,840 | 1,239,840 | |
| 27 | Alabama Workforce Council (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 1,600,000 | | | (1,600,000) |
| 28 | Alabama Office of Apprenticeship (includes earmarking below): (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 4,900,000 | | | (4,900,000) |
| 29 | Teacher Registered Apprenticeship Pilot Program | 2,400,000 | | | (2,400,000) |
| 30 | Regional councils (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 2,167,500 | | | (2,167,500) |
| 31 | West Alabama Works Center for Modern Manufacturing | 1,500,000 | 1,500,000 | 1,500,000 | |
| 32 | Talent Triad | 700,000 | 700,000 | 700,000 | |
| 33 | COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA | 586,946,967 | 621,873,785 | 622,223,785 | 35,276,818 |
| 34 | O&M (includes earmarking below) | 427,609,921 | 448,600,434 | 450,600,434 | 22,990,513 |
| 35 | Alabama Aviation College (specifies \$120,000 for the Andalusia Program) | 370,000 | 370,000 | 370,000 | |
| 36 | Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each) | 280,000 | 280,000 | 280,000 | |
| 37 | Bishop State Community College for building renovations and the welding program at the Carver Campus | 183,625 | 183,625 | 183,625 | |
| 38 | Coastal Alabama Community College for the technology and manufacturing program | 552,125 | 552,125 | 552,125 | |

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|----|--|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 39 | Calhoun Community College for the Expansion of Alabama Center for Arts | 595,875 | 595,875 | 595,875 | |
| 40 | Central Alabama Community College for economic development | 145,000 | 145,000 | 145,000 | |
| 41 | Chattahoochee Valley Community College for Applied Technology Program/Career Discovery | 104,750 | 104,750 | 104,750 | |
| 42 | Drake State Community Technical College (Campus modifications) | 100,000 | 100,000 | 250,000 | 150,000 |
| 43 | Enterprise State Community College | | | 250,000 | 250,000 |
| 44 | Gadsden State Community College (includes earmarking below): | 342,500 | 342,500 | 342,500 | |
| 45 | Poultry Technology Center (in partnership with Auburn University) | 100,000 | 100,000 | 100,000 | |
| 46 | Economic Development | 242,500 | 242,500 | 242,500 | |
| 47 | Ingram State Technical College | 100,000 | 100,000 | 100,000 | |
| 48 | Jefferson State Community College for the nursing program | 552,625 | 552,625 | 652,625 | 100,000 |
| 49 | Lawson State Community College for STEM education | 240,750 | 240,750 | 240,750 | |
| 50 | Lurleen B. Wallace Community College for workforce development | 200,000 | 200,000 | 200,000 | |
| 51 | Northeast Alabama Community College | 200,000 | 200,000 | 200,000 | |
| 52 | Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program | 450,000 | 450,000 | 450,000 | |
| 53 | Reid State Technical College | 30,125 | 30,125 | 30,125 | |
| 54 | Shelton State Community College (includes earmarking below): | 350,000 | 350,000 | 350,000 | |
| 55 | Distance support | 100,000 | 100,000 | 100,000 | |
| 56 | Facility modification | 250,000 | 250,000 | 250,000 | |
| 57 | Snead State Community College Aeronautics School in Albertville | 225,000 | 225,000 | 225,000 | |
| 58 | Southern Union State Community College | 356,125 | 356,125 | 356,125 | |
| 59 | Trenholm State | 213,250 | 213,250 | 213,250 | |
| 60 | Wallace Community College - Dothan for the Center for Economic and Workforce Development | 278,875 | 278,875 | 278,875 | |
| 61 | Wallace Community College - Selma for the Excellence In Education to Employment Pipeline | 175,000 | 175,000 | 175,000 | |
| 62 | Wallace Community College - Hanceville for the Aviation Program | 427,875 | 427,875 | 427,875 | |
| 63 | Step Increases for 30-year employees | 1,007,581 | 1,007,581 | 1,007,581 | |
| 64 | Prison Education (includes earmarking below) | 19,093,615 | 25,776,380 | 22,776,380 | 3,682,765 |
| 65 | Day Reporting Center Pilot Program | 1,000,000 | 1,000,000 | 1,000,000 | |
| 66 | LifeTech Institute in Thomasville | 2,000,000 | 2,000,000 | 2,000,000 | |
| 67 | Perry County Facility | 2,500,000 | 2,500,000 | 2,500,000 | |
| 68 | Therapeutic Education | 1,999,901 | 1,999,901 | 1,999,901 | |
| 69 | Adult Education Program | 14,464,656 | 14,964,656 | 14,964,656 | 500,000 |
| 70 | Special Populations Training | 4,725,281 | 4,725,281 | 4,725,281 | |
| 71 | Mine Safety Training Program | 350,000 | 350,000 | 350,000 | |
| 72 | Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below) | 14,738,866 | 14,828,866 | 14,828,866 | 90,000 |
| 73 | For property and capital purchases and improvements | 850,000 | 850,000 | 850,000 | |
| 74 | Truck Driver Training Program - Central Alabama Community College | 240,790 | 240,790 | 240,790 | |
| 75 | Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) | 9,640,408 | 9,640,408 | 9,640,408 | |
| 76 | Career Coaches | 3,079,630 | 3,079,630 | 3,079,630 | |
| 77 | Workforce Development Initiatives | 3,750,000 | 3,750,000 | 3,750,000 | |
| 78 | Marion Military Institute (includes earmarking below): | 11,270,809 | 11,934,349 | 11,934,349 | 663,540 |
| 79 | Military Hall of Honor | 125,000 | 125,000 | 125,000 | |
| 80 | Alabama Technology Network (includes earmarking below) | 6,167,736 | 6,167,736 | 6,167,736 | |
| 81 | For workforce training | 503,906 | 503,906 | 503,906 | |
| 82 | Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below) | 40,682,385 | 43,682,385 | 44,432,385 | 3,750,000 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

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|-----|---|----------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 83 | Murphy University Center | 200,000 | 200,000 | 200,000 | |
| 84 | Science, Technology, Engineering, Arts and Math (STEAM) Project | 800,000 | 800,000 | 900,000 | 100,000 |
| 85 | Women's Foundation of Alabama | 750,000 | 750,000 | 750,000 | |
| 86 | Volunteer EMSP Certifications | 125,000 | 125,000 | 125,000 | |
| 87 | Automotive Workforce Training Scholarship Program | 400,000 | 400,000 | 400,000 | |
| 88 | Distance Learning Program | 3,375,000 | 3,375,000 | 3,375,000 | |
| 89 | Automotive Manufacturing Workforce Development Program | 312,500 | 312,500 | 312,500 | |
| 90 | Smart Career Workforce Project | 200,000 | 200,000 | 200,000 | |
| 91 | ACCS Innovation Center | 15,000,000 | 17,000,000 | 17,500,000 | 2,500,000 |
| 92 | LPN Programs (New and Current) | 3,000,000 | 4,000,000 | 4,000,000 | 1,000,000 |
| 93 | Career Tech Equipment | 10,000,000 | 10,000,000 | 10,000,000 | |
| 94 | Hospitality Training | 1,000,000 | 1,000,000 | 1,000,000 | |
| 95 | Short-Term Credential Scholarship Program | 1,000,000 | 1,000,000 | 1,000,000 | |
| 96 | Alabama Career Roadmap | 2,000,000 | 2,000,000 | 2,000,000 | |
| 97 | ARTS, STATE COUNCIL ON THE (includes earmarking below) | 8,158,074 | 8,308,074 | 8,393,074 | 235,000 |
| 98 | Alabama Center for the Arts | 1,325,000 | 1,325,000 | 1,410,000 | 85,000 |
| 99 | CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF | 13,045,097 | 13,745,097 | 13,945,097 | 900,000 |
| 100 | Accel Program | 754,000 | 754,000 | 829,000 | 75,000 |
| 101 | Alabama Cyber Range | 650,000 | 650,000 | 775,000 | 125,000 |
| 102 | DEBT SERVICE | 31,228,129 | 31,198,018 | 31,198,018 | (30,111) |
| 103 | DENTAL SCHOLARSHIP AWARDS, BOARD OF | 871,166 | 871,166 | 871,166 | |
| 104 | Alabama Dental Service Program | 500,000 | 500,000 | 500,000 | |
| 105 | Alabama Rural Dental Health Scholars Program | 140,000 | 140,000 | 140,000 | |
| 106 | EARLY CHILDHOOD EDUCATION, DEPARTMENT OF | 200,783,841 | 213,084,588 | 213,934,588 | 13,150,747 |
| 107 | Social Services Program (includes earmarking below) | 200,783,841 | 213,084,588 | 213,934,588 | 13,150,747 |
| 108 | Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program | 5,000,000 | 5,000,000 | 5,000,000 | |
| 109 | Marketing Campaign for Alabama Family Central | 750,000 | 750,000 | 750,000 | |
| 110 | Office of School Readiness | 185,448,382 | 197,448,382 | 197,448,382 | 12,000,000 |
| 111 | O&M | 2,380,512 | 2,380,512 | 2,380,512 | |
| 112 | Strong Start/Strong Finish | 4,122,951 | 4,755,694 | 4,755,694 | 632,743 |
| 113 | Montgomery Pre-K Pilot Program | 1,000,000 | | 750,000 | (250,000) |
| 114 | Dolly Parton Imagination Library | 2,081,996 | 2,750,000 | 2,850,000 | 768,004 |
| 115 | ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF | 7,000,000 | 7,000,000 | 5,000,000 | (2,000,000) |
| 116 | Research and Development Grant Program | 5,000,000 | 5,000,000 | 5,000,000 | |
| 117 | Electric Vehicle Technology Education Program | 2,000,000 | 2,000,000 | | (2,000,000) |
| 118 | EDUCATION: LOCAL BOARDS OF EDUCATION | 5,310,479,433 | 5,506,012,654 | 5,534,983,366 | 224,503,933 |
| 119 | Foundation Program (includes earmarking below) | 4,639,703,636 | 4,792,927,848 | 4,783,327,848 | 143,624,212 |
| 120 | Alabama Student Information Management System (ASIMS) | 13,839,874 | 13,839,874 | 13,839,874 | |
| 121 | Transportation Program | 438,621,912 | 478,530,921 | 478,530,921 | 39,909,009 |
| 122 | At-Risk Student Program | 21,217,734 | 21,217,734 | | (21,217,734) |
| 123 | Board of Adjustment | 750,800 | 750,800 | 750,800 | |
| 124 | School Nurses Program | 89,556,877 | 89,556,877 | 89,556,877 | |
| 125 | Information Technology Services Program (Technology Coordinators) (includes earmarks below) | 22,724,474 | 23,124,474 | 23,312,920 | 588,446 |
| 126 | Alabama Leaders in Education Technology (ALET) | 100,000 | 100,000 | 150,000 | 50,000 |
| 127 | Cybersecurity Improvement | 11,913,534 | 11,913,534 | 12,051,980 | 138,446 |

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|-----|---|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 128 | Career Tech O&M | 8,000,000 | 10,000,000 | 10,000,000 | 2,000,000 |
| 129 | Current Units | 2,000,000 | 2,000,000 | 2,000,000 | |
| 130 | Parental Leave | | | 9,600,000 | 9,600,000 |
| 131 | RAISE Act Program | | | 58,000,000 | 58,000,000 |
| 132 | TEAMS Salary Matrix | 80,000,000 | 80,000,000 | 72,000,000 | (8,000,000) |
| 133 | Special Education Teacher Stipend | 7,904,000 | 7,904,000 | 7,904,000 | |
| 134 | EDUCATION, STATE DEPARTMENT OF | 707,764,345 | 769,849,349 | 734,952,083 | 27,187,738 |
| 135 | Administrative Services Program (includes earmarking below) | 509,666,360 | 583,114,551 | 540,857,285 | 31,190,925 |
| 136 | Advanced Placement | 13,500,000 | 13,500,000 | 13,500,000 | |
| 137 | AEDs in schools | 5,000,000 | | | (5,000,000) |
| 138 | Alabama Holocaust Commission | 100,000 | 100,000 | 100,000 | |
| 139 | Alabama Math, Science and Technology Initiative O&M (includes earmarking below): | 103,928,318 | 139,928,318 | 136,128,318 | 32,200,000 |
| 140 | For provisions of the Alabama Numeracy Act | 68,000,000 | 95,000,000 | 95,000,000 | 27,000,000 |
| 141 | Data Literacy (in collaboration with Innovate Alabama) | 2,629,000 | 2,629,000 | 2,629,000 | |
| 142 | Saban Center | | 1,300,000 | 1,000,000 | 1,000,000 |
| 143 | Early Childhood Classroom Assessment | | 1,700,000 | 1,700,000 | 1,700,000 |
| 144 | Alabama Reading Initiative O&M (includes earmarking below) | 142,839,601 | 151,950,000 | 151,950,000 | 9,110,399 |
| 145 | K-3 Reading Coaches (minimum) | 36,800,000 | 36,800,000 | 36,800,000 | |
| 146 | Certified Academic Language Therapist (CALT) Stipend Program | 600,000 | 600,000 | 600,000 | |
| 147 | Early Childhood Classroom Assessment | | 1,700,000 | 1,700,000 | 1,700,000 |
| 148 | Alabama Summer and Afterschool Program | 2,860,000 | 17,286,000 | 17,286,000 | 14,426,000 |
| 149 | Arts Education | 2,000,000 | 2,000,000 | 2,000,000 | |
| 150 | Auxiliary teacher grant program | 5,439,463 | 5,439,463 | 5,439,463 | |
| 151 | Better Basics | 500,000 | 500,000 | 500,000 | |
| 152 | Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders) | 3,050,000 | 3,050,000 | 3,050,000 | |
| 153 | Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below) | 2,896,460 | 2,896,460 | 2,896,460 | |
| 154 | Eye Screening Program | 1,448,230 | 1,448,230 | 1,448,230 | |
| 155 | Follow-up Care | 1,448,230 | 1,448,230 | 1,448,230 | |
| 156 | CLAS Certified Instructional Leader Program | 350,000 | 350,000 | | (350,000) |
| 157 | Computer Science For Alabama (CS4AL) Program | 6,000,000 | 6,000,000 | 6,000,000 | |
| 158 | Distance Learning (including testing) | 20,165,768 | 22,500,000 | 23,500,000 | 3,334,232 |
| 159 | English Language Learners Program (includes earmark below): | 18,500,000 | 28,500,000 | 2,000,000 | (16,500,000) |
| 160 | Regional EL Specialists | 2,000,000 | 2,000,000 | 2,000,000 | |
| 161 | High Needs Special Education Grant Program | 17,400,000 | 17,400,000 | 14,000,000 | (3,400,000) |
| 162 | Juvenile Probation Officers | 750,000 | 750,000 | 750,000 | |
| 163 | Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below) | 14,715,633 | 14,915,633 | 5,558,367 | (9,157,266) |
| 164 | Legislative School Performance Recognition Program | 250,000 | 250,000 | 250,000 | |
| 165 | Feminine Hygiene Products Grant Program | 400,000 | 400,000 | 400,000 | |
| 166 | Jones Valley Teaching Farm | 500,000 | 700,000 | 700,000 | 200,000 |
| 167 | Montgomery pilot program: Career Direct Certification | 200,000 | 200,000 | 200,000 | |
| 168 | Montgomery pilot program: Conflict Resolution | 200,000 | 200,000 | 200,000 | |
| 169 | Birmingham/Jefferson County pilot program: Conflict Resolution | 200,000 | 200,000 | 200,000 | |
| 170 | Retired Senior Volunteer Program | 175,000 | 175,000 | 175,000 | |
| 171 | Military Children Support Plan | 800,000 | 800,000 | 800,000 | |

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| 1 | | | | | |
| 172 | Online High-Speed Teacher Certification Portal | 450,000 | 450,000 | 450,000 | |
| 173 | Operations and Maintenance of the Department (includes earmarking below) | 36,866,000 | 36,866,000 | 36,866,000 | |
| 174 | Unmet Needs Grant Program | 10,000,000 | 10,000,000 | 10,000,000 | |
| 175 | School Safety Security and Climate (includes earmarking below) | 11,240,000 | 13,240,000 | 13,240,000 | 2,000,000 |
| 176 | Bullying Prevention Project | 4,000,000 | 5,000,000 | 5,000,000 | 1,000,000 |
| 177 | Mental Health Collaborative | 250,000 | 250,000 | 250,000 | |
| 178 | Regional Safety Training Specialists | 800,000 | 800,000 | 800,000 | |
| 179 | School-Based Mental Health Service Coordinator | 4,690,000 | 4,690,000 | 4,690,000 | |
| 180 | Special Education Licensed Interpreters Deaf/Hard Hearing Teachers | 8,500,000 | 8,500,000 | 8,500,000 | |
| 181 | Statewide Student Assessment | 19,405,117 | 19,405,117 | 19,405,117 | |
| 182 | STEM Education Consortium | 750,000 | 750,000 | 900,000 | 150,000 |
| 183 | Tenure Personnel Hearings | 200,000 | 200,000 | 200,000 | |
| 184 | Turnaround Schools | 10,000,000 | 10,000,000 | 10,000,000 | |
| 185 | Woolley Institute for Spoken Language Education | 960,000 | 960,000 | 960,000 | |
| 186 | Office of School Improvement | 1,850,000 | 2,200,560 | 2,200,560 | 350,560 |
| 187 | Office of Specialized Treatment Centers | 26,800,000 | 27,800,000 | 27,800,000 | 1,000,000 |
| 188 | Cameras in the Classroom Grant Program | 500,000 | 500,000 | 500,000 | |
| 189 | Principal Leadership and Mentoring Act | 30,850,000 | 32,602,000 | 32,602,000 | 1,752,000 |
| 190 | Speech Pathologist Stipend Program | 500,000 | 775,000 | 775,000 | 275,000 |
| 191 | Alabama Teacher Observation Tool | | 1,000,000 | 1,000,000 | 1,000,000 |
| 192 | American Village | 2,200,000 | 2,400,000 | 2,525,000 | 325,000 |
| 193 | Semiquincentennial Commission | 250,000 | 250,000 | 375,000 | 125,000 |
| 194 | Civics Partnership | 750,000 | 750,000 | 750,000 | |
| 195 | U.S. History Commission | 200,000 | 200,000 | 200,000 | |
| 196 | U.S. Constitution Program | | 200,000 | 200,000 | 200,000 |
| 197 | Alabama Science In Motion Program | 2,583,796 | 2,583,796 | 2,583,796 | |
| 198 | Financial Assistance Program (includes earmarking below) | 148,084,189 | 151,421,002 | 153,981,002 | 5,896,813 |
| 199 | 1st Grade Readiness Pilot Program | 900,000 | | | (900,000) |
| 200 | Alabama Baseball Coaches Association | 125,000 | 125,000 | 125,000 | |
| 201 | Alabama Coaches Officials Organization | 50,000 | 50,000 | 50,000 | |
| 202 | Alabama Football Coaches Association | 150,000 | 150,000 | 150,000 | |
| 203 | Alabama Multi-Tier System of Supports | | 2,000,000 | 2,000,000 | 2,000,000 |
| 204 | Alabama Scholars Bowl TV Show | 100,000 | 100,000 | 100,000 | |
| 205 | Alabama Teacher Mentor Program | 5,000,000 | 5,000,000 | 5,000,000 | |
| 206 | Blackbelt Afterschool and Youth Sports Initiative | | 500,000 | | |
| 207 | Career Tech Initiative (includes earmarking below) | 38,707,239 | 38,707,239 | 38,342,239 | (365,000) |
| 208 | Agribusiness Education Program (includes earmarking below): | 726,900 | 726,900 | 726,900 | |
| 209 | For student membership dues for Future Farmers of America (FFA) | 275,000 | 275,000 | 275,000 | |
| 210 | Alabama Cattleman's Youth Program | 40,000 | 40,000 | 40,000 | |
| 211 | Agriscience Teachers | 1,000,000 | 1,000,000 | 1,000,000 | |
| 212 | Career Coaches Program | 15,723,370 | 15,723,370 | 15,723,370 | |
| 213 | Imagine Academy | 794,372 | 794,372 | 794,372 | |
| 214 | Prostart Career and Technical Education Program | 365,000 | 365,000 | | (365,000) |
| 215 | Children's Hospital (includes earmarking below) | 1,340,000 | 1,390,000 | 1,390,000 | 50,000 |
| 216 | Poison control | 750,000 | 800,000 | 800,000 | 50,000 |
| 217 | Sunshine School | 250,000 | 250,000 | 250,000 | |

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| 1 | | | | | |
| 218 | Coach Safely Initiative | 800,000 | 800,000 | 800,000 | |
| 219 | Early Childhood Classroom Assessment | 2,750,000 | | | (2,750,000) |
| 220 | Grow your Own | | 284,875 | 284,875 | 284,875 |
| 221 | Helping Families Initiative | 3,300,000 | 3,300,000 | 3,500,000 | 200,000 |
| 222 | Healthy Eating, Active Living (HEAL, Inc) | 905,000 | 905,000 | 980,000 | 75,000 |
| 223 | High Hopes for Alabama Students | 11,980,287 | 11,980,287 | 11,980,287 | |
| 224 | Hudson Alpha Institute - Science Teacher Training | 1,000,000 | 2,000,000 | 2,000,000 | 1,000,000 |
| 225 | Jobs for Alabama's Graduates (JAG) | 5,050,742 | 7,050,742 | 7,050,742 | 2,000,000 |
| 226 | Liberty Learning Foundation | 1,000,000 | 1,125,000 | 1,125,000 | 125,000 |
| 227 | Math Nation | 2,900,000 | | | (2,900,000) |
| 228 | Mental Health Telecounseling Pilot Project | | | 2,500,000 | 2,500,000 |
| 229 | National Board Certification of Teachers (includes earmarking below) | 1,500,000 | 1,500,000 | 1,500,000 | |
| 230 | Accomplished Teaching, Learning, and Schools (ATLAS) | 50,000 | 50,000 | 50,000 | |
| 231 | Candidate Support and Professional Development | 50,000 | 50,000 | 50,000 | |
| 232 | National Board for Professional Teaching Standards | 13,712,908 | 13,712,908 | 13,712,908 | |
| 233 | Reach and Teach | 350,000 | 350,000 | 350,000 | |
| 234 | Remote Learning Hub (moved to Department of Workforce in the FY 2026 GOVERNOR RECOMMENDED) | 2,000,000 | | | (2,000,000) |
| 235 | Robotics Grant Program (includes earmark below) | 1,000,000 | 1,000,000 | 1,000,000 | |
| 236 | Elementary Robotics Grant Program | 100,000 | 100,000 | 100,000 | |
| 237 | Educational Delivery Options for Public Schools Grant Program | 5,000,000 | 5,000,000 | 5,000,000 | |
| 238 | Southern Research Institute | 1,000,000 | 1,000,000 | 1,000,000 | |
| 239 | Southwest School of Deaf and Blind | 198,865 | 198,865 | 198,865 | |
| 240 | Special Education Certified Behavior Analysts | 8,500,000 | 13,500,000 | 13,500,000 | 5,000,000 |
| 241 | Special Education Pre-School Program | 28,623,062 | 30,000,000 | 30,000,000 | 1,376,938 |
| 242 | Student Botanical Pilot Project | 450,000 | | 450,000 | |
| 243 | Symphony in Education Program | 250,000 | 250,000 | 325,000 | 75,000 |
| 244 | Teach For America | 822,000 | 822,000 | 822,000 | |
| 245 | Teacher In-Service Centers (includes earmarking below) | 3,509,080 | 3,509,080 | 3,509,080 | |
| 246 | Alabama A&M University | 320,086 | 320,086 | 320,086 | |
| 247 | Alabama at Birmingham, University of | 346,848 | 346,848 | 346,848 | |
| 248 | Alabama State University | 282,287 | 282,287 | 282,287 | |
| 249 | Alabama, University of | 263,249 | 263,249 | 263,249 | |
| 250 | Athens State University | 274,838 | 274,838 | 274,838 | |
| 251 | Auburn University | 284,217 | 284,217 | 284,217 | |
| 252 | Jacksonville State University | 279,528 | 279,528 | 279,528 | |
| 253 | Montevallo, University of | 291,391 | 291,391 | 291,391 | |
| 254 | North Alabama, University of | 258,283 | 258,283 | 258,283 | |
| 255 | South Alabama, University of | 368,644 | 368,644 | 368,644 | |
| 256 | Troy University | 293,875 | 293,875 | 293,875 | |
| 257 | University of West Alabama | 245,834 | 245,834 | 245,834 | |
| 258 | Teacher Professional Development Training (includes earmarking below) | 3,460,006 | 3,460,006 | 3,460,006 | |
| 259 | Computer Science Professional Development | 300,000 | 300,000 | 300,000 | |
| 260 | Middle School Computer Programming Initiative | 613,907 | 613,907 | 613,907 | |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|--|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 261 | Special Education Professional Development Program | 188,907 | 188,907 | 188,907 | |
| 262 | Technology in Motion Program | 2,357,192 | 2,357,192 | 2,357,192 | |
| 263 | Teacher Recruitment and Placement | 800,000 | 800,000 | 800,000 | |
| 264 | Vaping Education Program | 150,000 | 150,000 | 150,000 | |
| 265 | Youth Leadership Development Program | 400,000 | 400,000 | 525,000 | 125,000 |
| 266 | Athletic Trainers Secondary School Incentive Program | 300,000 | 300,000 | 300,000 | |
| 267 | Future Teachers of Alabama | 250,000 | 250,000 | 250,000 | |
| 268 | Gifted Students Program (includes earmarking below) | 12,350,000 | 12,350,000 | 1,425,000 | (10,925,000) |
| 269 | Gifted Students Grant Program | 1,425,000 | 1,425,000 | 1,425,000 | |
| 270 | Kindervision | 200,000 | 200,000 | 200,000 | |
| 271 | Liability Insurance Program | 17,500,000 | 17,500,000 | 17,500,000 | |
| 272 | Public Education Employee Injury Compensation Program (per SB1 of the 2025 Regular Session) | 14,900,000 | | 15,600,000 | 700,000 |
| 273 | Reading is Fundamental | 30,000 | 30,000 | 30,000 | |
| 274 | EDUCATIONAL TELEVISION COMMISSION | 10,199,798 | 10,699,798 | 10,699,798 | 500,000 |
| 275 | EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE | 716,638 | 716,638 | 916,638 | 200,000 |
| 276 | EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE | 11,504,798 | 11,504,798 | 11,504,798 | |
| 277 | Community Services Grants Program | 11,504,798 | 11,504,798 | 11,504,798 | |
| 278 | FAMILY PRACTICE RURAL HEALTH BOARD | 3,614,995 | 3,794,823 | 3,794,823 | 179,828 |
| 279 | Auburn Rural Health Program (minimum) | 144,155 | 300,000 | 300,000 | 155,845 |
| 280 | Rural Health Program @ UAH | 799,417 | 823,400 | 823,400 | 23,983 |
| 281 | Rural Medical Scholars Program @ UA-Tuscaloosa | 962,500 | 962,500 | 962,500 | |
| 282 | Tuskegee Area Health Education Center (minimum) | 89,815 | 89,815 | 89,815 | |
| 283 | FINANCE , DEPARTMENT OF | 953,453 | 953,453 | 953,453 | |
| 284 | FINANCE - COMPTROLLER - Teacher Unused Sick Leave | 2,500,000 | 2,500,000 | 2,500,000 | |
| 285 | FINE ARTS, ALABAMA SCHOOL OF | 12,574,518 | 13,274,518 | 13,274,518 | 700,000 |
| 286 | FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE | 6,777,863 | 6,927,863 | 6,927,863 | 150,000 |
| 287 | GEOLOGICAL SURVEY | 562,069 | 598,500 | 598,500 | 36,431 |
| 288 | GOVERNOR'S OFFICE OF VOLUNTEER SERVICES | 398,646 | 398,646 | 398,646 | |
| 289 | HEALTH, DEPARTMENT OF PUBLIC | 20,098,228 | 20,098,228 | 22,023,228 | 1,925,000 |
| 290 | Alabama Medical Education Consortium (includes earmarking below) | 385,000 | 385,000 | 1,110,000 | 725,000 |
| 291 | Rural Alabama Teaching Health Center | 385,000 | 385,000 | 1,110,000 | 725,000 |
| 292 | Administrative Services Program | 1,180,079 | 1,180,079 | 1,180,079 | |
| 293 | Continuing Education for EMT Personnel | 1,635,782 | 1,635,782 | 1,635,782 | |
| 294 | Office of Emergency Medical Services (includes earmarking below) | 1,000,000 | 1,000,000 | 1,000,000 | |
| 295 | Alabama Trauma Communications Center at UAB | 1,000,000 | 1,000,000 | 1,000,000 | |
| 296 | Public Health Services Program (includes earmarking below) | 15,097,367 | 15,097,367 | 16,297,367 | 1,200,000 |
| 297 | AIDS Alabama | 550,000 | 550,000 | 550,000 | |
| 298 | Alabama Commission on Tick Borne Illness | 75,000 | 75,000 | 75,000 | |
| 299 | Alabama Health Education Centers | 690,000 | 690,000 | 690,000 | |
| 300 | Alabama Kidney Foundation | 497,463 | 497,463 | 497,463 | |
| 301 | Impact Alabama (includes below): | 995,000 | 995,000 | 1,195,000 | 200,000 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|--|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| | Home First Program | | | 200,000 | 200,000 |
| 303 | Lions Sight eye screenings | 450,000 | 450,000 | 450,000 | |
| 304 | Partnering in Training in Healthcare (PATH) | | | 500,000 | 500,000 |
| 305 | Rural Dental Clinic Residency Program | 950,000 | 950,000 | 1,450,000 | 500,000 |
| 306 | Statewide Trauma System | 250,000 | 250,000 | 250,000 | |
| 307 | Statewide Stroke System) | 200,000 | 200,000 | 200,000 | |
| 308 | Primary Care physician residency program - through Cahaba Clinic | 800,000 | 800,000 | 800,000 | |
| 309 | SCHOOL OF HEALTHCARE SCIENCES, ALABAMA | | 5,500,000 | 5,500,000 | 5,500,000 |
| 310 | HIGHER EDUCATION, ALABAMA COMMISSION ON | 71,272,974 | 83,172,974 | 83,955,163 | 12,682,189 |
| 311 | Deferred Maintenance Program | 5,000,000 | 5,000,000 | 5,000,000 | |
| 312 | Planning and Coordination Services Program (includes earmarking below) | 5,826,209 | 6,226,209 | 8,850,148 | 3,023,939 |
| 313 | FAFSA Completion | 580,000 | 580,000 | 580,000 | |
| 314 | Industry Credential Directory | 100,000 | 100,000 | 100,000 | |
| 315 | Operations and Maintenance | 4,446,209 | 4,446,209 | 5,170,148 | 723,939 |
| 316 | Pathways to Progress | | | 600,000 | 600,000 |
| 317 | ReEngage Program (Per Chapter 33D, Title 16) | | | 1,700,000 | 1,700,000 |
| 318 | Retain Alabama (includes earmarking below) | 650,000 | 1,050,000 | 650,000 | |
| 319 | Alabama Higher Education Partnership Student Retention Council Program | 250,000 | 250,000 | 250,000 | |
| 320 | Retain Alabama Project - Administered by ACHE | 400,000 | 400,000 | 400,000 | |
| 321 | Focused Talent Retention Initiative Project | | 400,000 | | |
| 322 | Study Alabama | 50,000 | 50,000 | 50,000 | |
| 323 | Student Financial Aid Programs (includes earmarking below) | 30,037,299 | 41,537,299 | 38,790,549 | 8,753,250 |
| 324 | Alabama National Guard Education Assistance Scholarships | 8,831,114 | 9,331,114 | 9,331,114 | 500,000 |
| 325 | Alabama Student Assistance Program | 9,500,000 | 10,000,000 | 10,000,000 | 500,000 |
| 326 | Birmingham Promise Scholarship Program | 892,500 | 892,500 | 892,500 | |
| 327 | Educational Grants Program (Alabama Student Grant Program) | 9,500,000 | 10,000,000 | 10,000,000 | 500,000 |
| 328 | Indian Affairs Scholarship Program | 100,000 | 100,000 | 100,000 | |
| 329 | Policeman's Survivor Tuition, estimated | 466,935 | 466,935 | 466,935 | |
| 330 | Math and Science Teacher Education Program | 746,750 | 746,750 | | (746,750) |
| 331 | Alabama Law Enforcement Officers' Family Scholarship Program | | 10,000,000 | 8,000,000 | 8,000,000 |
| 332 | Support of Other Educational Activities Program (includes earmarking below) | 7,775,063 | 7,775,063 | 7,775,063 | |
| 333 | Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) | 799,589 | 799,589 | 799,589 | |
| 334 | EPSCoR (Research) Program | 1,260,184 | 1,260,184 | 1,260,184 | |
| 335 | Network of Alabama Academic Libraries | 384,076 | 384,076 | 384,076 | |
| 336 | Southern Regional Education Board (SREB) | 831,214 | 831,214 | 831,214 | |
| 337 | STEM Major teacher recruitment program | 4,500,000 | 4,500,000 | 4,500,000 | |
| 338 | Support of State Universities Program (includes earmarking below): | 6,491,283 | 6,491,283 | 6,491,283 | |
| 339 | McIntire-Stennis Forestry Research Initiative | 539,524 | 539,524 | 539,524 | |
| 340 | State match for federal funds | 5,006,831 | 5,006,831 | 5,006,831 | |
| 341 | Tuskegee University - for USDA matching funds | 944,928 | 944,928 | 944,928 | |
| 342 | Support of Other State Programs (includes earmarking below) | 16,143,120 | 16,143,120 | 17,048,120 | 905,000 |
| 343 | AKEEP Education and Teacher Recruitment Partnership | 250,000 | 250,000 | 400,000 | 150,000 |
| 344 | Adaptive and Disability Sports Education | 60,000 | 60,000 | 60,000 | |
| 345 | Alabama Civil Air Patrol | 125,000 | 125,000 | 155,000 | 30,000 |
| 346 | Alabama Forestry Commission Education Program | 200,000 | 200,000 | 200,000 | |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|--|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 347 | Alabama Forestry Foundation - Black Belt Initiative | 532,000 | 532,000 | 532,000 | |
| 348 | Alabama Recruit and Retain Urban/Rural Teachers | 700,000 | 700,000 | 700,000 | |
| 349 | Alabama Trails Foundation | 340,000 | 340,000 | 340,000 | |
| 350 | Black Belt Adventures | 475,000 | 475,000 | 475,000 | |
| 351 | Black Belt Treasures | 350,000 | 350,000 | 350,000 | |
| 352 | Motorsports Hall of Fame | 200,000 | 200,000 | | (200,000) |
| 353 | National Computer Forensics Institute | 550,000 | 550,000 | 550,000 | |
| 354 | Resource Conservation and Development (RC and D) Programs | 7,037,744 | 7,037,744 | 7,962,744 | 925,000 |
| 355 | Scottsboro Boys Museum | 200,000 | | | (200,000) |
| 356 | Soil and Water Conservation Committee Program | 2,923,376 | 3,023,376 | 3,023,376 | 100,000 |
| 357 | State of Alabama Humanities Foundation | 200,000 | 300,000 | 300,000 | 100,000 |
| 358 | Alabama HBCU Cares | 650,000 | 650,000 | 650,000 | |
| 359 | USS Alabama Battleship | 1,350,000 | 1,350,000 | 1,350,000 | |
| 360 | HISTORICAL COMMISSION, ALABAMA | 5,236,751 | 5,236,751 | 5,236,751 | |
| 361 | Historical Resources Management Program (includes earmarking below) | 5,236,751 | 5,236,751 | 5,236,751 | |
| 362 | Operating Grant Program (includes earmarking below): | 3,300,000 | 3,300,000 | 3,300,000 | |
| 363 | Grants to historical sites related to civil rights (minimum) | 500,000 | 500,000 | 500,000 | |
| 364 | HUMAN RESOURCES, DEPARTMENT OF | 99,104,031 | 106,188,990 | 106,813,990 | 7,709,959 |
| 365 | Fostering Hope Scholarship Act Program | 1,205,608 | 1,205,608 | 1,205,608 | |
| 366 | Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below) | 84,108,142 | 90,893,101 | 91,518,101 | 7,409,959 |
| 367 | ADS assessments, services, and therapies | | | 500,000 | 500,000 |
| 368 | Beacon House | 50,000 | 50,000 | | (50,000) |
| 369 | Bell Center | | | 100,000 | 100,000 |
| 370 | Black Belt Eye Care Consortium | 375,000 | 375,000 | 375,000 | |
| 371 | Educating Children at Residential Hospitals | 1,000,000 | 1,000,000 | 1,000,000 | |
| 372 | Greater Alabama Child Development Program for rural day care | 926,114 | 926,114 | 926,114 | |
| 373 | Roebuck Early Childhood Learning Center | | | 75,000 | 75,000 |
| 374 | Summer EBT Program Administration | 10,000,000 | 10,000,000 | 10,000,000 | |
| 375 | Wiregrass Rehabilitation Center for day care | 570,932 | 570,932 | 570,932 | |
| 376 | Alabama Childcare Development Initiative | | 784,959 | 784,959 | 784,959 |
| 377 | Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below) | 13,790,281 | 14,090,281 | 14,090,281 | 300,000 |
| 378 | Child Advocacy Centers | 1,300,000 | 1,600,000 | 1,600,000 | 300,000 |
| 379 | LAW ENFORCEMENT AGENCY, STATE | 2,449,592 | 2,449,592 | 2,949,592 | 500,000 |
| 380 | School Safety | 572,446 | 572,446 | 572,446 | |
| 381 | School Mapping (per Chapter 22B, Title 16, Code of Alabama 1975) | 1,500,000 | 1,500,000 | 2,000,000 | 500,000 |
| 382 | LIBRARY SERVICE, ALABAMA PUBLIC | 14,926,788 | 14,926,788 | 14,926,788 | |
| 383 | Alabama Supreme Court Library | 550,000 | 550,000 | 550,000 | |
| 384 | Homework Alabama | 395,000 | 395,000 | 395,000 | |
| 385 | Public Libraries (minimum) | 6,600,000 | 6,600,000 | 6,600,000 | |
| 386 | Virtual Library Project | 3,611,637 | 3,611,637 | 3,611,637 | |
| 387 | LIEUTENANT GOVERNOR, OFFICE OF THE | 150,000 | 160,000 | 160,000 | 10,000 |
| 388 | Lieutenant Governor's Commission on 21st Century Workforce | 150,000 | 160,000 | 160,000 | 10,000 |
| 389 | MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB | 6,250,000 | 6,490,000 | 6,490,000 | 240,000 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|--|--------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 390 | Mississippi-Alabama Sea Grant Consortium | 125,000 | 125,000 | 125,000 | |
| 391 | Mobile Bay National Estuary Program | 125,000 | 125,000 | 125,000 | |
| 392 | MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF | 11,520,100 | 12,220,100 | 12,220,100 | 700,000 |
| 393 | MEDICAL SCHOLARSHIP AWARDS, BOARD OF | 2,440,014 | 2,440,014 | 2,440,014 | |
| 394 | Alabama Physician Assistants Service Program | 500,000 | 500,000 | 500,000 | |
| 395 | MENTAL HEALTH, DEPARTMENT OF | 79,071,736 | 81,071,736 | 83,536,829 | 4,465,093 |
| 396 | Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below) | 53,766,626 | 54,766,626 | 57,231,719 | 3,465,093 |
| 397 | ARC-type community-based programs | 4,282,409 | 4,282,409 | 4,282,409 | |
| 398 | Camp ASCCA | 465,000 | 465,000 | 465,000 | |
| 399 | Developmental Disability Nurse Delegation Program | 800,000 | 800,000 | 800,000 | |
| 400 | Eagles' Wings Program | 550,000 | 550,000 | 550,000 | |
| 401 | Rainbow Omega | 550,000 | 550,000 | 550,000 | |
| 402 | Residential Habilitation | 960,000 | 960,000 | 960,000 | |
| 403 | Community provider rate increases | 4,250,000 | 4,250,000 | 6,750,000 | 2,500,000 |
| 404 | ARC of Southwest Alabama | 34,907 | 34,907 | | (34,907) |
| 405 | Institutional Treatment and Care of Mental Illness Program (includes earmark below) | 15,387,880 | 16,387,880 | 16,387,880 | 1,000,000 |
| 406 | School-Based Mental Health Services Collaboration | 4,500,000 | 5,500,000 | 5,500,000 | 1,000,000 |
| 407 | Community provider rate increases | 3,000,000 | 3,000,000 | 3,000,000 | |
| 408 | For services for children and youth with severe emotional disturbance or autism spectrum disorder | 4,750,000 | 4,750,000 | 4,750,000 | |
| 409 | Special Services Program (includes earmark below) | 7,024,436 | 7,024,436 | 7,024,436 | |
| 410 | Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers) | 438,900 | 438,900 | 438,900 | |
| 411 | Substance Abuse Program | 2,892,794 | 2,892,794 | 2,892,794 | |
| 412 | Community provider rate increases | 1,000,000 | 1,000,000 | 1,000,000 | |
| 413 | MUSIC HALL OF FAME | 204,381 | 204,381 | 204,381 | |
| 414 | NURSING, ALABAMA BOARD OF | 766,027 | 766,027 | 766,027 | |
| 415 | Advanced degree scholarships | 150,000 | 150,000 | 150,000 | |
| 416 | Loan repayment program | 450,000 | 450,000 | 450,000 | |
| 417 | Nursing Educator Loan Program | 150,000 | 150,000 | 150,000 | |
| 418 | OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF | 200,000 | 200,000 | 200,000 | |
| 419 | PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA | 2,123,089 | 2,323,089 | 2,323,089 | 200,000 |
| 420 | Professional and Occupational Licensing and Regulation Program | 261,089 | 261,089 | 261,089 | |
| 421 | Certified Law Enforcement Academy Program | 1,862,000 | 2,062,000 | 2,062,000 | 200,000 |
| 422 | PHYSICAL FITNESS, STATE COMMISSION ON | 2,599,951 | 2,599,951 | 2,699,951 | 100,000 |
| 423 | Alabama Sports Council | 607,260 | 607,260 | 607,260 | |
| 424 | Alabama Sports Festival | 1,055,467 | 1,055,467 | 1,105,467 | 50,000 |
| 425 | Alabama Sports Hall of Fame | 585,000 | 585,000 | 635,000 | 50,000 |
| 426 | REHABILITATION SERVICES, DEPARTMENT OF | 56,287,104 | 61,422,474 | 61,622,474 | 5,335,370 |
| 427 | Alabama Head and Spinal Cord Injury | 1,000,000 | 1,000,000 | 1,000,000 | |
| 428 | Children's Rehabilitation Services | 12,050,611 | 12,050,611 | 12,050,611 | |
| 429 | Disability Resource Network | 150,000 | 150,000 | 150,000 | |
| 430 | Early Intervention Program | 14,690,685 | 14,690,685 | 14,690,685 | |
| 431 | Education of Dependents of Blind Parents | 10,399 | 10,399 | 10,399 | |
| 432 | Hemophilia Program | 1,289,809 | 1,289,809 | 1,289,809 | |
| 433 | Homebound Program | 6,212,581 | 8,645,509 | 8,645,509 | 2,432,928 |
| 434 | Rehabilitation Services (includes earmarking below) | 18,057,388 | 18,057,388 | 18,057,388 | |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|---|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 435 | Teaching Children With Disabilities | 128,213 | 128,213 | 128,213 | |
| 436 | Respite Related Services and Training | 315,000 | 315,000 | 315,000 | |
| 437 | Exceptional Foundation | 150,000 | 150,000 | 150,000 | |
| 438 | Physician-Assisted Autism Diagnostic (PAAD) Clinic Models | 800,000 | 800,000 | 800,000 | |
| 439 | Rehabilitation Projects | 1,560,631 | 1,710,631 | 1,910,631 | 350,000 |
| 440 | Traumatic Brain Injury Program | | 2,552,442 | 2,552,442 | 2,552,442 |
| 441 | REVENUE, DEPARTMENT OF | | 101,250,000 | 101,250,000 | 101,250,000 |
| 442 | Education Savings Account Program | | 101,250,000 | 101,250,000 | 101,250,000 |
| 443 | SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA | 1,931,613 | 1,931,613 | 1,931,613 | |
| 444 | Commission Travel and Other Expenses | 60,973 | 60,973 | 60,973 | |
| 445 | University and Community-based Sickle Cell Programs | 1,870,640 | 1,870,640 | 1,870,640 | |
| 446 | SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA | 2,850,000 | 2,950,000 | 2,950,000 | 100,000 |
| 447 | SUPERCOMPUTER AUTHORITY, ALABAMA | 22,908,780 | 23,908,780 | 23,908,780 | 1,000,000 |
| 448 | WORKFORCE, ALABAMA DEPARTMENT OF (FORMERLY LABOR, DEPARTMENT OF) | | 19,780,856 | 17,780,856 | 17,780,856 |
| 449 | Industrial Development Program (includes earmarking below): | | 13,700,000 | 11,700,000 | 11,700,000 |
| 450 | STEM Council (includes earmarking below): (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED) | | 8,700,000 | 6,700,000 | 6,700,000 |
| 451 | Regional STEM Hub grants (moved from the Department of Commerce in FY 2026 GOVERNOR RECOMMENDED) | | | | |
| 452 | Remote Learning Hub (moved from the Department of Education in FY 2026 GOVERNOR RECOMMENDED) | | 2,000,000 | | |
| 453 | Alabama Workforce Council (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED) | | 1,600,000 | 1,600,000 | 1,600,000 |
| 454 | Alabama Office of Apprenticeship (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED) | | 2,500,000 | 2,500,000 | 2,500,000 |
| 455 | Marketing Campaign for Technical Education (moved from Department of Commerce in the FY 2026 GOVERNOR RECOMMENDED) | | 900,000 | 900,000 | 900,000 |
| 456 | Skills Enhancement and Employment Opportunities Program | | 1,513,356 | 1,513,356 | 1,513,356 |
| 457 | Administrative Services Program | | 4,567,500 | 4,567,500 | 4,567,500 |
| 458 | VETERANS' AFFAIRS, DEPARTMENT OF | 47,815,227 | 47,815,227 | 47,815,227 | |
| 459 | Administration | 2,815,227 | 2,815,227 | 2,815,227 | |
| 460 | Student Financial Aid Program, estimated | 45,000,000 | 45,000,000 | 45,000,000 | |
| 461 | YOUTH SERVICES, DEPARTMENT OF | 62,669,783 | 65,769,783 | 66,729,055 | 4,059,272 |
| 462 | Financial Assistance Program (School District) | 8,403,949 | 8,403,949 | 8,403,949 | |
| 463 | Youth Services Program | 50,700,102 | 53,800,102 | 54,759,374 | 4,059,272 |
| 464 | Special Programming for Achievement Network (SPAN) Program | 3,565,732 | 3,565,732 | 3,565,732 | |
| 465 | SUBTOTAL - EXECUTIVE BRANCH | 7,536,107,442 | 7,985,615,273 | 7,985,030,273 | 448,922,831 |
| 466 | | | | | |
| 467 | SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH | 7,555,386,651 | 8,005,394,482 | 8,004,809,482 | 449,422,831 |
| 468 | | | | | |
| 469 | COLLEGES and UNIVERSITIES | | | | |
| 470 | ALABAMA A&M UNIVERSITY | 57,304,433 | 60,740,089 | 61,115,089 | 3,810,656 |
| 471 | Alabama A&M University - O&M (includes earmarking below) | 51,381,500 | 54,817,156 | 55,192,156 | 3,810,656 |
| 472 | Artificial Intelligence, Cybersecurity, and STEM Enhancements | 125,000 | 125,000 | 125,000 | |
| 473 | State Black Archives Research Center & Museum | 125,000 | 125,000 | 500,000 | 375,000 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|--|--------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 474 | Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement) | 4,084,765 | 4,084,765 | 4,084,765 | |
| 475 | Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement) | 432,285 | 432,285 | 432,285 | |
| 476 | Agricultural Research and Extension - State Match | 1,305,883 | 1,305,883 | 1,305,883 | |
| 477 | Virginia Caples Learning Living Institute | 100,000 | 100,000 | 100,000 | |
| 478 | ALABAMA A&M UNIVERSITY-MILES | 493,486 | 493,486 | 493,486 | |
| 479 | ALABAMA STATE UNIVERSITY | 62,783,930 | 66,556,368 | 66,556,368 | 3,772,438 |
| 480 | ASU - O&M (includes earmarking below) | 62,783,930 | 66,556,368 | 66,556,368 | 3,772,438 |
| 481 | Title VI Program Enhancement | 1,657,477 | 1,657,477 | | (1,657,477) |
| 482 | Physical Therapy Program | 1,630,747 | 1,630,747 | | (1,630,747) |
| 483 | Occupational Therapy Program | 520,980 | 520,980 | | (520,980) |
| 484 | Health Information Management Program | 479,323 | 479,323 | | (479,323) |
| 485 | EdD in Educational Leadership, Policy and Law | 2,392,969 | 2,392,969 | | (2,392,969) |
| 486 | Dormitory Renovations | 500,000 | 500,000 | | (500,000) |
| 487 | Desegregation Planning | 184,906 | 184,906 | | (184,906) |
| 488 | Alabama Department of Forensic Sciences | 100,000 | 100,000 | 100,000 | |
| 489 | UNIVERSITY OF ALABAMA SYSTEM | 718,393,770 | 763,638,864 | 764,488,864 | 46,095,094 |
| 490 | UA - Tuscaloosa O&M (includes earmarking below) | 248,302,456 | 265,214,571 | 266,064,571 | 17,762,115 |
| 491 | Alabama Small Business Development Centers | 961,600 | 961,600 | 961,600 | |
| 492 | Alabama Transportation Research | 5,000,000 | 5,000,000 | 5,850,000 | 850,000 |
| 493 | Institute for Automotive Engineering | 1,000,000 | 1,000,000 | 1,000,000 | |
| 494 | Rural Health Care Program | 600,000 | 600,000 | 600,000 | |
| 495 | Water Resource Center, State of Alabama | 1,360,000 | 1,360,000 | 1,360,000 | |
| 496 | UA - Birmingham O&M (includes earmarking below) | 393,173,000 | 416,907,358 | 416,907,358 | 23,734,358 |
| 497 | Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute") | 1,400,000 | 1,400,000 | 1,400,000 | |
| 498 | Amyotrophic Lateral Sclerosis (ALS) Clinic | 750,000 | 750,000 | 750,000 | |
| 499 | Center for Clinical and Transitional Science | 500,000 | 500,000 | 500,000 | |
| 500 | Genome Alabama ("in collaboration with Hudson Alpha Institute") | 2,000,000 | 2,000,000 | 2,000,000 | |
| 501 | High School and Middle School Athletic Training Programs | 356,765 | 356,765 | 356,765 | |
| 502 | Underserved Communities Dental Program | 201,473 | 201,473 | 201,473 | |
| 503 | Rural Hospitals Resource Center | 1,250,000 | 1,250,000 | 1,250,000 | |
| 504 | School of Optometry | 250,000 | 250,000 | 250,000 | |
| 505 | UAB School of Medicine - Central Alabama Regional Campus | 500,000 | 500,000 | 500,000 | |
| 506 | UAB - Cancer Center | 5,052,527 | 5,052,527 | 5,052,527 | |
| 507 | UAB - Chauncey Sparks Center/Special Mental Health | 4,236,628 | 4,236,628 | 4,236,628 | |
| 508 | UA - Huntsville O&M (includes earmarking below) | 72,681,686 | 77,280,307 | 77,280,307 | 4,598,621 |
| 509 | Alabama Office of the State Climatologist | 850,000 | 850,000 | 850,000 | |
| 510 | Redstone Research Retention Program | 2,700,000 | 2,700,000 | 2,700,000 | |
| 511 | ATHENS STATE UNIVERSITY | 21,741,509 | 23,252,462 | 23,502,462 | 1,760,953 |
| 512 | Athens State - O&M (includes earmarking below) | 21,741,509 | 23,252,462 | 23,502,462 | 1,760,953 |
| 513 | Arts Center | 256,455 | 256,455 | 356,455 | 100,000 |
| 514 | Center for Excellence in Education Development | 325,000 | 325,000 | 325,000 | |
| 515 | Collaboration Program with the Alabama Community College System | 275,000 | 275,000 | 275,000 | |
| 516 | Smart Valley Program | | | 150,000 | 150,000 |
| 517 | AUBURN UNIVERSITY SYSTEM | 388,956,961 | 413,235,620 | 414,125,620 | 25,168,659 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|---|--------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 518 | AU - O&M (includes earmarking below) | 267,629,307 | 286,944,188 | 287,834,188 | 20,204,881 |
| 519 | CLT Outreach and Research (includes earmarking below): | 940,125 | 940,125 | 940,125 | |
| 520 | College of Architecture, Design, and Construction for CLT purchases | 250,000 | 250,000 | 250,000 | |
| 521 | McCrary Institute | | | 850,000 | 850,000 |
| 522 | National Livestock Coordinator for the College of Agriculture (includes Junior Cattleman's Program) | 250,000 | 250,000 | 290,000 | 40,000 |
| 523 | Poultry Science Department | 250,000 | 250,000 | 250,000 | |
| 524 | Irrigation Research and Outreach Initiative | 500,000 | 500,000 | 500,000 | |
| 525 | Agricultural Experiment Station | 42,970,803 | 44,474,781 | 44,474,781 | 1,503,978 |
| 526 | Cooperative Extension System | 45,243,995 | 46,827,535 | 46,827,535 | 1,583,540 |
| 527 | 4H youth development agricultural and animal sciences extension specialist | 125,000 | 125,000 | 125,000 | |
| 528 | AUM - O&M (includes earmarking below) | 33,112,856 | 34,989,116 | 34,989,116 | 1,876,260 |
| 529 | Senior Resource Center | 114,915 | 114,915 | 114,915 | |
| 530 | JACKSONVILLE STATE UNIVERSITY | 57,483,222 | 61,088,407 | 62,383,407 | 4,900,185 |
| 531 | JSU - O&M (includes earmarking below) | 57,483,222 | 61,088,407 | 62,383,407 | 4,900,185 |
| 532 | Center for Applied Forensics | 500,000 | 500,000 | 500,000 | |
| 533 | Center for Law Enforcement Best Practices | 475,000 | 475,000 | 475,000 | |
| 534 | Center for Manufacturing Support | 700,000 | 700,000 | 700,000 | |
| 535 | Economic Development Initiative for the Alabama Scenic River Trail | 250,000 | 250,000 | 375,000 | 125,000 |
| 536 | Little River Canyon Field School | 450,000 | 450,000 | 450,000 | |
| 537 | Paint Rock Valley Genetic Research | | | 320,000 | 320,000 |
| 538 | Sweet Trails Alabama | 200,000 | 200,000 | 1,050,000 | 850,000 |
| 539 | Correctional Professional Training | 150,000 | 150,000 | 150,000 | |
| 540 | MONTEVALLO, UNIVERSITY OF | 30,730,750 | 32,768,738 | 33,018,738 | 2,287,988 |
| 541 | Montevallo - O&M (includes earmarking below) | 30,730,750 | 32,768,738 | 33,018,738 | 2,287,988 |
| 542 | Allied Health | 1,250,000 | 1,250,000 | 1,500,000 | 250,000 |
| 543 | Mental and Physical Health Initiatives | 50,000 | 50,000 | 50,000 | |
| 544 | Purchases of Books and Materials for Disadvantaged Students | 50,000 | 50,000 | 50,000 | |
| 545 | Rural Teacher Recruitment | 350,000 | 350,000 | 350,000 | |
| 546 | NORTH ALABAMA, UNIVERSITY OF | 53,339,628 | 57,615,778 | 57,615,778 | 4,276,150 |
| 547 | UNA - O&M | 53,339,628 | 57,615,778 | 57,615,778 | 4,276,150 |
| 548 | North Alabama Trails and Recreation | 150,000 | 150,000 | 150,000 | |
| 549 | Hydroelectric Workforce Development Center or equipment | 2,250,000 | | | (2,250,000) |
| 550 | SOUTH ALABAMA, UNIVERSITY OF | 161,458,465 | 171,209,511 | 171,209,511 | 9,751,046 |
| 551 | USA - O&M (includes earmarking below) | 161,458,465 | 171,209,511 | 171,209,511 | 9,751,046 |
| 552 | ALS Center for Excellence | 750,000 | 750,000 | 750,000 | |
| 553 | Rural Hospital Resource Center | 1,250,000 | 1,250,000 | 1,250,000 | |
| 554 | TROY UNIVERSITY SYSTEM | 82,021,926 | 87,231,064 | 87,931,064 | 5,909,138 |
| 555 | Troy - O&M (includes earmarking below) | 82,021,926 | 87,231,064 | 87,931,064 | 5,909,138 |
| 556 | Civics Partnership | 750,000 | 750,000 | 750,000 | |
| 557 | College of Engineering | | | 700,000 | 700,000 |
| 558 | Dothan Pre-K Teacher Training Center | 475,000 | 475,000 | 475,000 | |
| 559 | Sign Language Interpretive Center | 450,000 | 450,000 | 450,000 | |
| 560 | Center for Civics Education and Leadership | 1,000,000 | 1,000,000 | 1,000,000 | |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|---|----------------------|------------------------------------|---------------------------|-------------------------------|
| 1 | | | | | |
| 561 | WEST ALABAMA, UNIVERSITY OF | 31,265,149 | 33,993,443 | 34,218,443 | 2,953,294 |
| 562 | West Alabama - O&M (includes earmarking below) | 31,265,149 | 33,993,443 | 34,218,443 | 2,953,294 |
| 563 | Black Belt STEM | 550,000 | 550,000 | 550,000 | |
| 564 | Blackbelt Scholars Program | 750,000 | 750,000 | 750,000 | |
| 565 | Blackbelt Teaching Initiative | 690,000 | 690,000 | 690,000 | |
| 566 | Cahaba Biodiversity Center | | | 225,000 | 225,000 |
| 567 | National Young Farmers | 50,000 | 50,000 | 50,000 | |
| 568 | Rural Workforce Development | 400,000 | 400,000 | 400,000 | |
| 569 | Women's Hall of Fame | 10,000 | 10,000 | 10,000 | |
| 570 | WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE | 100,000 | 100,000 | 100,000 | |
| 571 | SUBTOTAL - COLLEGES and UNIVERSITIES | 1,666,073,229 | 1,771,923,830 | 1,776,758,830 | 110,685,601 |
| 572 | | | | | |
| 573 | SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES | 9,221,459,880 | 9,777,318,312 | 9,781,568,312 | 560,108,432 |
| 574 | | | | | |
| 575 | OTHER | | | | |
| 576 | ALABAMA INNOVATION FUND | 33,420,133 | 33,420,133 | 28,420,133 | (5,000,000) |
| 577 | Alabama Innovation Fund (includes earmarking below) | 33,420,133 | 33,420,133 | 28,420,133 | (5,000,000) |
| 578 | Innovate Alabama | 25,000,000 | 25,000,000 | 20,000,000 | (5,000,000) |
| 579 | Neurological Research Project | 1,000,000 | 1,000,000 | 1,000,000 | |
| 580 | Hudson Alpha Institute for Biotechnology | 1,000,000 | 1,000,000 | 1,000,000 | |
| 581 | Small Business Innovation Research and Small Business Technology grants | 5,000,000 | 5,000,000 | 5,000,000 | |
| 582 | Southern Research Institute | 1,000,000 | 1,000,000 | 1,000,000 | |
| 583 | DEAF AND BLIND, ALABAMA INSTITUTE FOR | 77,224,627 | 81,085,358 | 81,835,358 | 4,610,731 |
| 584 | Adult Programs (includes earmarking below) | 17,193,900 | 18,053,095 | 18,053,095 | 859,195 |
| 585 | Birmingham Regional Office | 10,000 | 10,000 | 10,000 | |
| 586 | Children and Youth Programs | 47,798,768 | 50,188,706 | 50,938,706 | 3,139,938 |
| 587 | Industries for the Blind | 12,231,959 | 12,843,557 | 12,843,557 | 611,598 |
| 588 | | | | | |
| 589 | TOTAL ETF APPROPRIATIONS ACT | 9,332,104,640 | 9,891,823,803 | 9,891,823,803 | 559,719,163 |
| 590 | | | | | |
| 591 | PRIVATE SCHOOLS (SEPARATE BILLS): | | | | |
| 592 | SOUTHERN PREPARATORY ACADEMY | 408,793 | 450,000 | 450,000 | 41,207 |
| 593 | TALLADEGA COLLEGE | 1,176,157 | 1,326,157 | 1,326,157 | 150,000 |
| 594 | | | | | |
| 595 | TOTAL PRIVATE SCHOOLS | 1,584,950 | 1,776,157 | 1,776,157 | 191,207 |
| 596 | | | | | |
| 597 | STATE-RELATED SCHOOL (SEPARATE BILL): | | | | |
| 598 | TUSKEGEE UNIVERSITY (SB109) | 14,816,579 | 15,816,579 | 15,816,579 | 1,000,000 |
| 599 | Agricultural research and extension service | 2,000,000 | 2,000,000 | 2,000,000 | |
| 600 | TOTAL STATE-RELATED SCHOOL | 14,816,579 | 15,816,579 | 15,816,579 | 1,000,000 |
| 601 | | | | | |
| 602 | TOTAL K12, HIGHER ED, and OTHER | 9,348,506,169 | 9,909,416,539 | 9,909,416,539 | 560,910,370 |

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2026 - SB112 2025 REGULAR SESSION

| | | FY 2025 ENACTED | FY 2026 GOVERNOR RECOMMENDED | FY 2026 FTE SUBSTITUTE | DIFFERENCE VS 2025 ENACTED |
|-----|---|----------------------------|---|-----------------------------------|---------------------------------------|
| 1 | | | | | |
| 603 | | | | | |
| 604 | SUMMARY | | | | |
| 605 | ETF APPRO. (BUDGET BILL) | 9,332,104,640 | 9,891,823,803 | 9,891,823,803 | 559,719,163 |
| 606 | ETF APPRO. (PRIVATE SCHOOLS) | 1,584,950 | 1,776,157 | 1,776,157 | 191,207 |
| 607 | ETF APPRO. (STATE RELATED SCHOOL) | 14,816,579 | 15,816,579 | 15,816,579 | 1,000,000 |
| 608 | GRAND TOTAL ETF | 9,348,506,169 | 9,909,416,539 | 9,909,416,539 | 560,910,370 |
| 609 | | | | | |
| 610 | SPLIT (\$): | | | | |
| 611 | K-12 | 6,362,647,327 | 6,743,507,506 | 6,740,349,295 | 377,701,968 |
| 612 | HIGHER ED | 2,397,314,702 | 2,551,532,121 | 2,557,426,060 | 160,111,358 |
| 613 | OTHER | 588,544,140 | 614,376,912 | 611,641,184 | 23,097,044 |
| 614 | TOTAL | 9,348,506,169 | 9,909,416,539 | 9,909,416,539 | 560,910,370 |
| 615 | SPLIT (%): | - | | | |
| 616 | K-12 | 68.06% | 68.05% | 68.02% | |
| 617 | HIGHER ED | 25.64% | 25.75% | 25.81% | |
| 618 | OTHER | 6.30% | 6.20% | 6.17% | |
| 619 | | | | | |
| 620 | K-12 | 72.63% | 72.55% | 72.49% | |
| 621 | HIGHER ED | 27.37% | 27.45% | 27.51% | |
| | | | | | |
| | NOTE: FY 2026 GOVERNOR RECOMMENDED sets the TRS employer rate at 14.57% of salaries for Tier I members and 13.61% for Tier II members and sets the PEEHIP employer rate at \$904 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,025 per month per employee. | | | | |