

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67

A	B	H	I	K	L
1	NOTE: FY 2025 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)	FY 2025 GOVERNOR RECOMMENDED	FY 2025 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
2	LEGISLATIVE:				
3	EXAMINERS OF PUBLIC ACCOUNTS	10,556,849	10,556,849	10,556,849	
4	LEGISLATIVE COUNCIL	2,332,464	2,357,464	2,357,464	
5	LEGISLATIVE SERVICES AGENCY	4,625,617	4,650,617	4,650,617	
6	LEGISLATURE	27,265,101	27,265,101	27,265,101	
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	
8	For Reapportionment litigation expenses	300,000	300,000	300,000	
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,492,690	1,517,690	1,517,690	
10	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,524,363	1,549,363	1,549,363	
12	TOTAL LEGISLATIVE	47,797,084	47,897,084	47,897,084	
13	JUDICIAL:				
14	CIVIL APPEALS, COURT OF	5,189,053	5,239,053	5,239,053	
15	CRIMINAL APPEALS, COURT OF	5,175,700	5,225,700	5,225,700	
16	JUDICIAL INQUIRY COMMISSION	998,411	998,411	998,411	
17	JUDICIAL RETIREMENT FUND	2,750,339	2,750,339	2,750,339	
18	SUPREME COURT	14,943,362	15,143,362	15,143,362	
19	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	
20	SUPREME COURT LIBRARY	1,109,901	1,124,901	1,124,901	
21	UNIFIED JUDICIAL SYSTEM	171,215,297	177,364,120	177,264,120	-100,000
22	23rd Circuit program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	
23	Access to Justice Project	94,317	94,317	94,317	
24	Juror Pay Increase	3,795,000	3,795,000	3,795,000	
25	Drug Court Program	2,070,751	2,082,259	2,082,259	
26	Juvenile Probation Officer Services Program	12,568,901	12,846,152	12,846,152	
27	Alabama Sentencing Commission	468,310	477,040	477,040	

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29	TOTAL JUDICIAL	201,382,063	207,845,886	207,745,886	-100,000	
31	EXECUTIVE:					
32	ADJUSTMENT, BOARD OF	1,517,466	1,517,466	1,517,466		
33	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	1,700,802	1,800,802	1,800,802		
34	Statewide Feral Swine Program	675,000	675,000	675,000		
35	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	18,279,246	18,099,246	19,649,246	1,550,000	
36	Agricultural Museum Board	207,458	209,752	209,752		
37	North Alabama Agriplex	100,000	100,000	100,000		
38	Geneva County Ag-Plex Arena			500,000	500,000	
39	Resource Conservation and Development Program	6,906,242	6,906,242	7,956,242	1,050,000	
40	Industrial Hemp Program	50,000	50,000	50,000		
41	Sweet Grown Alabama Program	300,000	300,000	300,000		
42	Applied research for emerging cellulose based products	400,000				
43	ALABAMA OFFICE OF MINORITY AFFAIRS	1,211,960	1,535,800	1,535,800		
44	Alabama HBCU Co-op Program (including earmark below)	290,000	520,000	520,000		
45	Monument for the Infantile Paralysis Center	20,000				
46	ALABAMA TRUST FUND BOARD	11,972	18,365	18,365		
47	ARCHIVES AND HISTORY, DEPARTMENT OF	2,266,865	2,266,865	2,266,865		
48	ATTORNEY GENERAL, OFFICE OF THE	13,494,824	13,494,824	13,494,824		
49	Central Alabama Crime Stoppers	275,000	275,000	275,000		
50	AUDITOR, STATE	1,195,407	1,245,407	1,245,407		
51	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,900,108	1,315,582	1,315,582		
52	Alabama State House operations and maintenance	997,862	1,315,582	1,315,582		
53	ABRFA debt service that is attributable to the Alabama State House	743,386				
54	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	464,385	516,230	516,230		
55	Human Trafficking Task Force	10,000	10,000	10,000		

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56	COMMERCE, DEPARTMENT OF	8,852,107	9,628,117	19,628,117	10,000,000	
57	Shoals Innovation Authority	200,000				
58	Port of Alabama pier upgrades			5,000,000	5,000,000	
59	Mobile Airport Authority			5,000,000	5,000,000	
60	CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF	6,000,000	6,000,000	7,600,000	1,600,000	
61	Facilities improvements and renovations	6,000,000	6,000,000	6,000,000		
62	Outdoor recreational event for northeast Alabama and Lake Guntersville			1,600,000	1,600,000	
63	CORRECTIONS, DEPARTMENT OF	696,182,167	733,682,167	733,682,167		
64	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000		
65	Ex-offender Small Business Support Program	200,000	200,000	200,000		
66	Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000		
67	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	1,500,000	1,500,000	1,500,000		
68	DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED	20,836,757	20,796,095	20,796,095		
69	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	30,000,000	23,094,738	50,000,000	26,905,262	
70	If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2025. Any of the funds not needed for a debt service payment in FY 2025, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					
71	DISTRICT ATTORNEYS	45,291,349	47,291,349	47,291,349		

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72		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,699,726	30,821,510	30,821,510	
73		Salaries and Expenses of Supernumerary District Attorneys	8,365,510	7,539,335	7,539,335	
74		Salaries of District Attorneys	9,207,113	8,911,504	8,911,504	
75		Travel Expenses of District Attorneys	19,000	19,000	19,000	
76		ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	45,831,590	43,425,876	45,220,876	1,795,000
77		Airport Development Grant Program (includes earmark below)	5,500,000	6,500,000	6,500,000	
78		Alabama Association of Regional Councils	5,390,526	5,490,526	6,590,526	1,100,000
79		Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	
80		Alabama Women's Commission	65,185	65,185	65,185	
81		Anniston Army Depot	75,000	75,000	75,000	
82		BRAC Fort Novosel	75,000	75,000	75,000	
83		BRAC Montgomery	75,000	75,000	75,000	
84		Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000		-5,000,000
85		Main Street Alabama Program members	1,500,000	1,500,000	1,500,000	
86		Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	
87		Southern Rails Commission state membership dues	60,000	60,000	60,000	
88		Food bank grant program	270,000	270,000	270,000	
89		Healthy Food Financing Initiative	200,000	200,000	200,000	
90		Madison County BRAC	75,000	75,000	75,000	
91		Military Stabilization Committee	460,000	460,000	460,000	
92		Municipal Public Emergency Response Grant Program	5,000,000	5,000,000	5,000,000	
93		PALS/Adopt-a-Mile Program	200,000	200,000	200,000	
94		Bay Minette Utilities	500,000			
95		Bessemer Area YMCA	20,000		20,000	20,000
96		City of Ardmore park upgrades	50,000		100,000	100,000
97		City of Atmore for infrastructure upgrades			700,000	700,000
98		City of Chatom park upgrades			75,000	75,000

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99		City of Decatur Riverfront Park upgrades			850,000	850,000
100		City of Elkmont for park upgrades	50,000		100,000	100,000
101		City of Enterprise park access upgrades	150,000		150,000	150,000
102		City of Fairhope for historical school renovation (one-time)			1,000,000	1,000,000
103		City of Florence harbor and park	375,000			
104		City of Foley economic development project	500,000		500,000	500,000
105		City of Grove Hill humanitarian project			500,000	500,000
106		City of Lexington for park upgrades	100,000		100,000	100,000
107		City of Madison park upgrades and community center	500,000		500,000	500,000
108		City of St. Florian park upgrades	50,000			
109		City of Trussville park upgrades	250,000		250,000	250,000
110		Crenshaw County economic development project	800,000			
111		East Alabama Chamber of Commerce	75,000			
112		Faunsdale Foundation for building repairs (one-time)	300,000			
113		Jackson County courthouse repairs	200,000		200,000	200,000
114		Jefferson County economic development project	250,000			
115		Semmes Senior Center upgrades	50,000			
116		Senior Olympics in Tuscaloosa	20,000			
117		Town of Killen for park upgrades			100,000	100,000
118		Town of Somerville courthouse repairs	500,000			
119		Urban League of Greater Birmingham	150,000		150,000	150,000
120		Village Creek Park upgrades	200,000			
121		Walker County Courthouse and storm shelters	200,000		200,000	200,000
122		Washington County for economic development	500,000			
123		West Escambia Utilities	500,000			
124		Woodlawn Foundation	200,000		200,000	200,000
125		Coalition of Alabama Waterway Associations	325,000	325,000	325,000	
126		State Floodplain Management Program	1,200,000	1,200,000	1,200,000	
127		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	
128		Broadband Program	3,000,000	3,000,000	3,000,000	
129		EMERGENCY MANAGEMENT AGENCY	7,996,819	8,404,796	8,404,796	
130		Local EMA Assistance Fund	610,000	610,000	610,000	

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131		EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	
132		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	25,519,497	25,519,497	27,819,497	2,300,000
133		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	
134		State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	3,000,000	3,000,000	
135		State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,871,776	14,871,776	
136		ETHICS COMMISSION, ALABAMA	2,289,223	2,339,223	2,339,223	
137		FINANCE, DEPARTMENT OF	6,037,269	6,037,269	6,037,269	
138		FORENSIC SCIENCES, DEPARTMENT OF	24,935,013	26,341,522	26,341,522	
139		For lab equipment for the Huntsville Lab	2,000,000			
140		FORESTRY COMMISSION, ALABAMA	15,576,844	15,126,844	13,376,844	-1,750,000
141		Federal Excess Property Program	250,000			
142		Forest products economic development specialist	200,000	200,000	200,000	
143		Forest Worker Training Institute (For logging operation equipment and training)	700,000	500,000	500,000	
144		Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000		-1,750,000
145		Rural and community fire protection	2,000,000	2,000,000	2,000,000	
146		GEOLOGICAL SURVEY	4,407,529	4,419,223	4,419,223	
147		Choctawhatchee, Pea and Yellow Rivers Watershed Management	419,066	435,400	435,400	
148		State Water Assessment Program	802,750	802,750	802,750	
149		GOVERNOR'S CONTINGENCY FUND	92,013	92,013	92,013	
150		GOVERNOR'S MANSION AUTHORITY	1,060,629	1,060,629	1,060,629	
151		GOVERNOR'S OFFICE	5,498,428	5,998,428	5,998,428	
152		GOVERNOR'S OFFICE ON DISABILITY	160,446	160,446	160,446	
153		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	121,238	121,238	121,238	
154		HEALTH, DEPARTMENT OF PUBLIC	116,243,764	125,839,025	128,639,025	2,800,000

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155		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	
156		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	
157		Addiction Prevention Coalition	400,000	400,000	400,000	
158		Alabama Cancer Research Consortium	265,000	265,000	265,000	
159		Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	750,000	750,000	
160		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,500,000	1,500,000	
161		Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	
162		Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	
163		Communicable Diseases			4,000,000	4,000,000
164		Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	
165		Fetal and Infant Review Committee	25,000	25,000	25,000	
166		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	
167		Kid One Transport	100,000	100,000	100,000	
168		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	
169		Maternal Mortality Review Program	478,000	478,000	478,000	
170		Office of Data Analytics	1,500,000	1,500,000	1,500,000	
171		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	
172		USA Trauma Center			2,000,000	2,000,000
173		Troy Regional Medical Center			800,000	800,000
174		USA Health, University of South Alabama Health System - workforce development classroom, equipment and teaching needs	500,000	500,000	500,000	
175		Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,700,000	1,700,000	1,700,000	
176		Children's Health Insurance Program (CHIP)	53,603,296	56,768,850	56,768,850	
177		Medical Reserve Corps - Disaster Medicine	200,000			
178		Rural Hospital Resource Center at USA Health, University of South Alabama Health System	500,000			

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179		HEALTH PLANNING AGENCY, STATE	7,750	7,750	7,750	
180		HISTORICAL COMMISSION, ALABAMA	6,120,469	5,355,469	5,305,469	-50,000
181		Alabama ecotourism program	500,000			
182		Alabama Veterans Museum and Archives	200,000	100,000	100,000	
183		Brierfield Ironworks Historical State Park	200,000	100,000	100,000	
184		Historic Blakeley Authority	100,000	100,000	100,000	
185		Historic Fendall Hall - Eufaula	150,000	100,000	100,000	
186		Historic Holman House - Ozark	100,000	100,000	100,000	
187		Historical Commission, Alabama	4,098,152	4,162,377	4,162,377	
188		Historic Uchee Methodist Church	15,000			
189		Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	223,092	223,092	
190		Museum of East Alabama	100,000	100,000	100,000	
191		National Monument Park-Calhoun County	100,000	100,000	100,000	
192		Pioneer Museum, Troy	20,000	20,000	20,000	
193		Rock School Project, old WPA building, Springville	50,000	50,000	0	-50,000
194		St. Stephens Historical Commission	100,000	100,000	100,000	
195		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	
196		HUMAN RESOURCES, DEPARTMENT OF	127,424,153	143,765,717	137,765,717	-6,000,000
197		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	350,000	350,000	350,000	
198		Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	1,550,000	
199		Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	
200		Alabama Sheriff's Youth Ranch	200,000	200,000	200,000	
201		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,700,000 and SGF funds: \$250,000)	1,950,000	1,950,000	1,950,000	
202		Heart Gallery Alabama	75,000	75,000	75,000	

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203		<p>Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families</p>	<p align="right">425,000</p>	<p align="right">425,000</p>	<p align="right">425,000</p>	
204		<p>Develop placements at Freedom Farm in Cooperation with the Department</p>	<p align="right">2,500,000</p>	<p align="right">1,000,000</p>	<p align="right">1,000,000</p>	
205		<p>INDIAN AFFAIRS COMMISSION, ALABAMA</p>	<p align="right">181,577</p>	<p align="right">131,577</p>	<p align="right">186,577</p>	<p align="right">55,000</p>
206		<p>Mowa Band of Indians</p>	<p align="right">50,000</p>	<p align="right">0</p>	<p align="right">55,000</p>	<p align="right">55,000</p>
207		<p>INFORMATION TECHNOLOGY, OFFICE OF</p>	<p align="right">2,731,583</p>	<p align="right">2,731,583</p>	<p align="right">2,731,583</p>	
208		<p>LABOR, DEPARTMENT OF</p>	<p align="right">1,372,392</p>	<p align="right">1,372,392</p>	<p align="right">1,372,392</p>	
209		<p>Mine Safety Program</p>	<p align="right">350,000</p>	<p align="right">350,000</p>	<p align="right">350,000</p>	
210		<p>LAW ENFORCEMENT AGENCY, STATE</p>	<p align="right">119,262,144</p>	<p align="right">124,362,144</p>	<p align="right">124,362,144</p>	
211		<p>FAST Driver's License System</p>	<p align="right">7,200,000</p>	<p align="right">7,200,000</p>	<p align="right">7,200,000</p>	
212		<p>State House security</p>	<p align="right">700,000</p>	<p align="right">700,000</p>	<p align="right">700,000</p>	
213		<p>Alabama Human Trafficking Partnership</p>		<p align="right">100,000</p>	<p align="right">100,000</p>	
214		<p>LIEUTENANT GOVERNOR, OFFICE OF THE</p>	<p align="right">683,019</p>	<p align="right">683,019</p>	<p align="right">683,019</p>	
215		<p>MEDICAID AGENCY, ALABAMA</p>	<p align="right">863,405,927</p>	<p align="right">955,138,325</p>	<p align="right">955,138,325</p>	
216		<p>Dental Services Project for handicapped/indigent patients</p>	<p align="right">50,000</p>	<p align="right">50,000</p>	<p align="right">50,000</p>	
217		<p>Payment of hospital inpatient and outpatient services</p>	<p align="right">15,000,000</p>	<p align="right">15,000,000</p>	<p align="right">15,000,000</p>	
218		<p>Payment of inpatient and outpatient services delivered in Alabama rural hospitals</p>	<p align="right">7,000,000</p>	<p align="right">7,000,000</p>	<p align="right">7,000,000</p>	
219		<p>Post partum Coverage Pilot Project</p>	<p align="right">4,000,000</p>	<p align="right">4,000,000</p>	<p align="right">4,000,000</p>	
220		<p>MEDICAL CANNABIS COMMISSION</p>	<p align="right">2,586,998</p>	<p align="right">2,500,000</p>	<p align="right">2,500,000</p>	
221		<p>MENTAL HEALTH, DEPARTMENT OF</p>	<p align="right">213,901,355</p>	<p align="right">225,740,500</p>	<p align="right">235,140,500</p>	<p align="right">9,400,000</p>
222		<p>Community provider rate increases for Substance Abuse Program</p>	<p align="right">2,357,142</p>	<p align="right">2,357,142</p>	<p align="right">2,357,142</p>	
223		<p>Calhoun County Substance Abuse Program</p>	<p align="right">135,000</p>	<p align="right">135,000</p>	<p align="right">135,000</p>	
224		<p>Alabama Interagency Autism Coordinating Council</p>	<p align="right">60,000</p>	<p align="right">60,000</p>	<p align="right">60,000</p>	
225		<p>Substance abuse prevention services</p>	<p align="right">310,000</p>	<p align="right">310,000</p>	<p align="right">310,000</p>	
226		<p>For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder</p>	<p align="right">4,750,000</p>	<p align="right">4,750,000</p>	<p align="right">4,750,000</p>	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67

	A	B	H	I	K	L
1		<p>NOTE: FY 2025 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.</p>	<p>FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)</p>	<p>FY 2025 GOVERNOR RECOMMENDED</p>	<p>FY 2025 FTG SUBSTITUTE</p>	<p>DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC</p>
227		Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	
228		Community provider rate increases for ID Program	8,571,429	8,571,429	8,571,429	
229		Anti-eviction program	650,000	650,000	650,000	
230		Region 1 Crisis Residential	1,500,000	1,500,000	1,500,000	
231		Community Mental Health Centers	6,250,000	6,250,000	6,250,000	
232		Crisis Intervention and Sensory Training)	900,000	900,000	900,000	
233		Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	
234		Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	
235		Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	
236		Staffing and support at Taylor Hardin as required by settlement agreement			18,239,145	18,239,145
237		North Central Alabama Mental Health Center			1,000,000	1,000,000
238		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	
239		To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	
240		Veteran's PTSD Program	200,000	200,000	200,000	
241		988 Call Center Capacity Building	500,000	500,000	500,000	
242		MILITARY DEPARTMENT	10,312,778	10,312,778	10,312,778	
243		MILITARY DEPARTMENT - ARMORY COMMISSION	2,000,000	2,000,000	4,000,000	2,000,000
244		Armory maintenance and revitalization			2,000,000	2,000,000
245		OIL AND GAS BOARD	3,709,096	3,822,439	3,822,439	
246		PARDONS AND PAROLES, BOARD OF	90,124,509	91,318,747	91,418,747	100,000
247		Alabama Prison Arts and Education Project	200,000	200,000	200,000	
248		Reentry Services Program			100,000	100,000
249		Electronic monitoring program	800,000	800,000	800,000	
250		Perry County Commission for reimbursement of correctional facility expenses	250,000			
251		Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	
252		PROSECUTION SERVICES, OFFICE OF	1,128,893	1,155,893	1,155,893	

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253		REVENUE, DEPARTMENT OF	363,000	363,000	363,000	
254		SENIOR SERVICES, DEPARTMENT OF	42,927,688	48,967,688	48,967,688	
255		Elderly Nutrition	500,000	500,000	500,000	
256		Ombudsman Program	500,000	500,000	500,000	
257		R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	
258		Silver Haired Legislature	25,000	25,000	25,000	
259		Medicaid Waiver Services Program	27,649,126	31,299,359	31,299,359	
260		SenioRx (Elderly Medication Program)	1,756,807	1,757,628	1,757,628	
261		SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,656,995	3,756,995	3,756,995	
262		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	
263		SURFACE MINING COMMISSION, ALABAMA	745,734	745,734	745,734	
264		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	
265		TOURISM DEPARTMENT, ALABAMA	10,304,437	6,979,437	11,529,437	4,550,000
266		Alabama Bass Trail	224,437	224,437	224,437	
267		Alabama Scenic River Trail	400,000	400,000	500,000	100,000
268		Alabama Sports Festival	250,000	275,000	350,000	75,000
269		Blackbelt Adventures	300,000	325,000	450,000	125,000
270		Buckmasters	200,000	300,000	300,000	
271		C.M. Newton Classic	25,000			
272		EarlyWorks Children's Museum	100,000			
273		Freshwater Land Trust	225,000	225,000	2,500,000	2,275,000
274		Local and State Economy Tourism Grants	2,730,000	2,730,000	2,730,000	
275		Golf Fore Impact	50,000			
276		Honda Battle of the Bands	50,000		50,000	50,000
277		Jazz Festival	150,000			
278		Magic City Classic	100,000		200,000	200,000
279		Major League Fishing Anglers Association National Headquarters	300,000		300,000	300,000
280		Motor Sports Hall of Fame	500,000	500,000	500,000	
281		Red Mountain Park	250,000	250,000	250,000	
282		Regions Tradition Golf Tournament	75,000	75,000	75,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67

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283		USS Alabama Battleship	750,000	750,000	750,000	
284		Talladega Speedway	250,000			
285		SEC Baseball Tournament	75,000	75,000	500,000	425,000
286		Singing River Trail	200,000			
287		World Police and Fire Games - Birmingham			1,000,000	1,000,000
288		World Games	2,500,000			
289		VETERANS' AFFAIRS, DEPARTMENT OF	3,410,787	3,576,500	3,576,500	
290		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	
291		Still Serving Veterans	50,000	50,000	50,000	
292		Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	
293		Lakeshore Foundation Support our Veterans Program	353,000	403,000	403,000	
294		Veterans Recovery Resources in Mobile	50,000	50,000	50,000	
295		YOUTH SERVICES, DEPARTMENT OF	7,399,075	7,899,075	7,899,075	
296		Community Diversion Programs	1,000,000	1,000,000	1,000,000	
297						
298		TOTAL EXECUTIVE	2,620,350,576	2,791,490,344	2,846,745,606	55,255,262
299						
300		OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:				
301		ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	
302		AUTOMATIC APPEAL EXPENSE	33	33	33	
303		CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000	
304		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	
305		COURT COSTS - ACT 558, 1957	81	81	81	
306		DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	483,000	
307		ELECTION EXPENSES	8,647,849	8,647,849	8,647,849	
308		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	
309		Training of Election Officials	32,849	32,849	32,849	
310		EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67

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311		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	
312		FAIR TRIAL TAX TRANSFER (estimated)	85,692,909	85,692,909	85,692,909	
313		FEEDING OF PRISONERS	12,273,699	12,273,699	12,273,699	
314		FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	
315		FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	
316		FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	
317		GOVERNORS CONFERENCE, NATIONAL	149,850	149,850	149,850	
318		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	
319		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	
320		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	
321		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	
322		LAW ENFORCEMENT FUND	10,000	10,000	10,000	
323		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	
324		SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	5,000,000	
325		MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	
326		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	
327		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	
328		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	
329		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	
330		REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	
331		GRIMES, DAN - WRONGFUL INCARCERATION		50,000	50,000	
332		DANDRIDGE, BENIAH - WRONGFUL INCARCERATION		50,000	50,000	
333		LEE, BRIDGET - WRONGFUL INCARCERATION		50,000	50,000	

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335		TOTAL OTHER GENERAL FUND	141,705,365	141,855,365	141,855,365	
337		SUB-TOTAL GENERAL FUND	3,011,235,088	3,189,088,679	3,244,243,941	55,155,262
339		ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:				
340		COLA for State Employees		15,500,000	15,500,000	
341		SEIB - Fund at \$997/pm		2,500,000	2,500,000	
342		Inflationary Increases		50,000,000	50,000,000	
343		Governor's Revenue Sharing Interest	2,713	2,713	2,713	
344		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	
345		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	69,995,660	69,995,660	
347		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,013,230,748	3,259,084,339	3,314,239,601	55,155,262
349		CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL				
350		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)		40,000,000	50,000,000	10,000,000
352		SEPARATE BILLS FOR NON-STATE AGENCIES:				
353		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	
355		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	
357		GRAND TOTAL SGF APPROPRIATIONS	3,013,400,381	3,299,253,972	3,364,409,234	65,155,262
358						
359		OTHER CONDITIONAL APPROPRIATIONS				
360		PORT AUTHORITY, ALABAMA STATE		3,500,000	3,500,000	