

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION (ACT 2024-355)

A	B	H	I	K	M	O
1	NOTE: FY 2025 GOVERNOR RECOMMENDED provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. FY 2025 WMG SUBSTITUTE provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.	FY 2024 BUDGETED (includes base appropriation, plus additional amounts for inflation, COLA, and SEIB increase)	FY 2025 GOVERNOR RECOMMENDED	FY 2025 SENATE PASSED	FY 2025 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2024 BUDGETED
2	LEGISLATIVE:					
3	EXAMINERS OF PUBLIC ACCOUNTS	10,556,849	10,556,849	10,556,849	10,556,849	
4	LEGISLATIVE COUNCIL	2,332,464	2,357,464	2,357,464	2,357,464	25,000
5	LEGISLATIVE SERVICES AGENCY	4,625,617	4,650,617	4,650,617	4,650,617	25,000
6	LEGISLATURE	27,265,101	27,265,101	26,965,101	27,171,519	-93,582
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
8	For law enforcement medals				5,000	5,000
9	For Reapportionment litigation expenses	300,000	300,000			-300,000
10	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,492,690	1,517,690	1,517,690	1,517,690	25,000
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,524,363	1,549,363	1,849,363	1,849,363	325,000
12	For Reapportionment litigation expenses			300,000	300,000	300,000
14	TOTAL LEGISLATIVE	47,797,084	47,897,084	47,897,084	48,103,502	306,418
15	JUDICIAL:					
16	CIVIL APPEALS, COURT OF	5,189,053	5,239,053	5,239,053	5,239,053	50,000
17	CRIMINAL APPEALS, COURT OF	5,175,700	5,225,700	5,225,700	5,239,053	63,353
18	JUDICIAL INQUIRY COMMISSION	998,411	998,411	998,411	998,411	
19	JUDICIAL RETIREMENT FUND	2,750,339	2,750,339	2,750,339	3,228,272	477,933
20	SUPREME COURT	14,943,362	15,143,362	15,143,362	15,143,362	200,000
21	Statewide coordination of pro bono services in civil cases	125,697	125,697	125,697	125,697	
22	SUPREME COURT LIBRARY	1,109,901	1,124,901	1,124,901	1,124,901	15,000
23	UNIFIED JUDICIAL SYSTEM	171,215,297	177,364,120	177,264,120	177,364,120	6,148,823
24	23rd Circuit program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000	
25	Access to Justice Project	94,317	94,317	94,317	94,317	
26	Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000	
27	Drug Court Program	2,070,751	2,082,259	2,082,259	2,082,259	11,508
28	Juvenile Probation Officer Services Program	12,568,901	12,846,152	12,846,152	12,846,152	277,251
29	Alabama Sentencing Commission	468,310	477,040	477,040	477,040	8,730
31	TOTAL JUDICIAL	201,382,063	207,845,886	207,745,886	208,337,172	6,955,109
33	EXECUTIVE:					
34	ADJUSTMENT, BOARD OF	1,517,466	1,517,466	1,517,466	1,517,466	

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35	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	1,700,802	1,800,802	1,800,802	2,800,802	1,100,000
36	Blackbelt Prairie Restoration Program				1,000,000	1,000,000
37	Statewide Feral Swine Program	675,000	675,000	675,000	675,000	
38	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	18,279,246	18,099,246	20,049,246	20,799,246	2,520,000
39	Agricultural Museum Board	207,458	209,752	209,752	459,752	252,294
40	North Alabama Agriplex	100,000	100,000	100,000	100,000	
41	Geneva County Ag-Plex Arena			500,000	500,000	500,000
42	Resource Conservation and Development Program	6,906,242	6,906,242	7,956,242	7,956,242	1,050,000
43	Industrial Hemp Program	50,000	50,000	50,000	50,000	
44	State Fair Association				200,000	200,000
45	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	
46	Applied research for emerging cellulose based products	400,000		400,000	400,000	
47	ALABAMA OFFICE OF MINORITY AFFAIRS	1,211,960	1,535,800	1,535,800	1,535,800	323,840
48	Alabama HBCU Co-op Program (including earmark below)	290,000	520,000	520,000	520,000	230,000
50	ALABAMA TRUST FUND BOARD	11,972	18,365	18,365	18,365	6,393
51	ARCHIVES AND HISTORY, DEPARTMENT OF	2,266,865	2,266,865	2,266,865	2,818,107	551,242
52	ATTORNEY GENERAL, OFFICE OF THE	13,494,824	13,494,824	13,744,824	13,769,824	275,000
53	Central Alabama Crime Stoppers	275,000	275,000	275,000	275,000	
54	East Metro Area Crime Center			250,000	250,000	250,000
55	Huntsville Area Crime Stoppers				25,000	25,000
56	AUDITOR, STATE	1,195,407	1,245,407	1,245,407	1,245,407	50,000
57	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,900,108	1,315,582	1,315,582	1,315,582	-584,526
58	Alabama State House operations and maintenance	997,862	1,315,582	1,315,582	1,315,582	317,720
60	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	464,385	516,230	516,230	566,230	101,845
61	Human Trafficking Task Force	10,000	10,000	10,000	60,000	50,000
62	COMMERCE, DEPARTMENT OF	8,852,107	9,628,117	20,728,117	21,128,117	12,276,010
64	Advanced Air Mobility Responsibilities (contingent upon HB176 of the 2024 Regular Session being enacted)				400,000	400,000
65	Shoals Entrepreneurial Center (one-time)			400,000	400,000	400,000
66	Decatur-Morgan County Entrepreneurial Center			700,000	700,000	700,000
67	Port of Mobile pier upgrades			5,000,000	5,000,000	5,000,000
68	Mobile Airport Authority			5,000,000	5,000,000	5,000,000

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69	CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF	6,000,000	6,000,000	7,600,000	9,375,000	3,375,000
70	Freshwater Land Trust				275,000	275,000
71	Outdoor recreational event for northeast Alabama and Lake Guntersville			1,600,000	1,600,000	1,600,000
72	State Park improvements and renovations (including below):	6,000,000	6,000,000	6,000,000	7,500,000	1,500,000
73	Rickwood Caverns State Park entry road and social event space				1,500,000	1,500,000
74	CORRECTIONS, DEPARTMENT OF	696,182,167	733,682,167	733,682,167	736,582,167	40,400,000
75	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	
76	Ex-offender Small Business Support Program	200,000	200,000	200,000	200,000	
77	LEOTech				2,500,000	2,500,000
78	Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,900,000	400,000
79	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	1,500,000	1,500,000	1,500,000	1,500,000	
80	Victims of Crime and Leniency (VOCAL)	100,000	100,000	100,000	100,000	
81	To be expended in accordance with Sections 15-23-1 through 15-23-23,	1,400,000	1,400,000	1,400,000	1,400,000	
82	DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED	20,836,757	20,796,095	20,796,095	20,796,095	-40,662
83	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	30,000,000	23,094,738	50,000,000	50,000,000	20,000,000
84	If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2025. Any of the funds not needed for a debt service payment in FY 2025, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					
85	DISTRICT ATTORNEYS	45,291,349	47,291,349	47,291,349	48,291,349	3,000,000
86	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,699,726	30,821,510	30,821,510	31,821,510	4,121,784
87	Salaries and Expenses of Supernumerary District Attorneys	8,365,510	7,539,335	7,539,335	7,539,335	-826,175
88	Salaries of District Attorneys	9,207,113	8,911,504	8,911,504	8,911,504	-295,609
89	Travel Expenses of District Attorneys	19,000	19,000	19,000	19,000	

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90	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	45,831,590	43,425,876	47,820,876	53,245,876	7,414,286
91	Airport Development Grant Program	5,500,000	6,500,000	6,500,000	7,000,000	1,500,000
92	Alabama Association of Regional Councils	5,390,526	5,490,526	6,590,526	6,590,526	1,200,000
93	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000	
94	Alabama Women's Commission	65,185	65,185	65,185	65,185	
95	Anniston Army Depot	75,000	75,000	75,000	75,000	
96	BRAC Fort Novosel	75,000	75,000	75,000	75,000	
97	BRAC Montgomery	75,000	75,000	75,000	75,000	
98	Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000	1,000,000	4,000,000	2,000,000
99	Main Street Alabama Program members	1,500,000	1,500,000	1,500,000	1,500,000	
100	Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	750,000	250,000
101	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	
102	Food bank grant program	270,000	270,000	270,000	270,000	
103	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
104	Madison County BRAC	75,000	75,000	75,000	75,000	
105	Military Stabilization Committee	460,000	460,000	460,000	460,000	
106	Municipal Public Emergency Response Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
107	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000	
109	Bessemer Area YMCA	20,000		20,000	20,000	
110	Birmingham Police Athletics Youth Program			50,000	50,000	50,000
111	Birmingham Rapid Transit			200,000	200,000	200,000
112	Carnegie Library in Eufaula			50,000	50,000	50,000
113	City of Ardmore park upgrades	50,000		100,000	100,000	50,000
114	City of Atmore for infrastructure upgrades			700,000	700,000	700,000
115	City of Bay Minette for one-time infrastructure repairs			250,000	250,000	250,000
116	City of Birmingham for City Walk Maintenance (was interstate access cleanup in Senate Passed)			250,000	250,000	250,000
117	City of Chatom park upgrades			75,000	75,000	75,000
118	City of Decatur Riverfront Park upgrades			850,000	850,000	850,000
119	City of Elkmont for park upgrades	50,000		100,000	100,000	50,000
120	City of Enterprise park access upgrades	150,000		150,000	150,000	
121	City of Fairhope for historical school renovation (one-time)			1,000,000	1,000,000	1,000,000
123	City of Foley economic development project	500,000		500,000	500,000	
124	City of Grove Hill humanitarian project			500,000	500,000	500,000
125	City of Hoover park upgrades				500,000	500,000
126	City of Mountain Brook for park upgrades (name change)				250,000	250,000

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127	City of Lexington for park upgrades	100,000		100,000	100,000	
128	City of Madison for public safety training facility	500,000		500,000	500,000	
130	City of Oxford for regional public safety				250,000	250,000
131	City of Prichard for Mitchell Library				250,000	250,000
132	City of Trussville park upgrades	250,000		250,000	250,000	
134	East Alabama Chamber of Commerce	75,000			75,000	
136	Jackson County courthouse repairs	200,000		200,000	200,000	
138	Lamar County Commission for restroom facilities			75,000	75,000	75,000
139	Montgomery County Commission for one-time fire damage repairs			325,000	325,000	325,000
140	Selma and Wilcox County Housing Authority			100,000	100,000	100,000
143	The Good Sport			150,000	300,000	300,000
144	Town of Killen for park upgrades			100,000	100,000	100,000
146	Town of Shorter				150,000	150,000
147	Urban Impact (name changed from Urban League of Greater Birmingham in WMG Substitute)	150,000		150,000	150,000	
149	Village Creek infrastructure upgrades			150,000	150,000	150,000
150	Walker County Courthouse and storm shelters	200,000		200,000	200,000	
153	Woodlawn Foundation	200,000		200,000	250,000	50,000
154	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000	
155	State Floodplain Management Program	1,200,000	1,200,000	1,200,000	1,200,000	
156	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	
157	Broadband Program	3,000,000	3,000,000	3,000,000	3,000,000	
158	EMERGENCY MANAGEMENT AGENCY	7,996,819	8,404,796	8,404,796	9,404,796	1,407,977
159	Disaster Relief Fund				1,000,000	1,000,000
160	Local EMA Assistance Fund	610,000	610,000	610,000	610,000	
161	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	
162	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	25,519,497	25,519,497	27,819,497	27,819,497	2,300,000
163	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	
164	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	3,000,000	3,000,000	3,000,000	-2,608,800
165	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,871,776	14,871,776	14,871,776	21,517
166	ETHICS COMMISSION, ALABAMA	2,289,223	2,339,223	2,339,223	2,339,223	50,000
167	FINANCE, DEPARTMENT OF	6,037,269	6,037,269	6,037,269	6,037,269	

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168	FORENSIC SCIENCES, DEPARTMENT OF	24,935,013	26,341,522	26,341,522	26,341,522	1,406,509
170	FORESTRY COMMISSION, ALABAMA	15,576,844	15,126,844	13,376,844	17,626,844	2,050,000
172	Forest products economic development specialist	200,000	200,000	200,000	200,000	
173	Forest Worker Training Institute (For logging operation equipment and training)	700,000	500,000	500,000	500,000	-200,000
174	Logging Efficiency Grant Fund				2,000,000	2,000,000
175	Procurement and Maintenance of Forest Fire Fighting Vehicles and	1,750,000	1,750,000		1,750,000	
176	Rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	
177	Forest Workforce Development				500,000	500,000
178	GEOLOGICAL SURVEY	4,407,529	4,419,223	4,419,223	4,419,223	11,694
179	Choctawhatchee, Pea and Yellow Rivers Watershed Management	419,066	435,400	435,400	435,400	16,334
180	State Water Assessment Program	802,750	802,750	802,750	802,750	
181	GOVERNOR'S CONTINGENCY FUND	92,013	92,013	92,013	92,013	
182	GOVERNOR'S MANSION AUTHORITY	1,060,629	1,060,629	1,060,629	1,060,629	
183	GOVERNOR'S OFFICE	5,498,428	5,998,428	5,998,428	5,998,428	500,000
184	GOVERNOR'S OFFICE ON DISABILITY	160,446	160,446	160,446	160,446	
185	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	121,238	121,238	121,238	121,238	
186	HEALTH, DEPARTMENT OF PUBLIC	116,243,764	125,839,025	128,639,025	129,714,025	13,470,261
187	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	
188	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
189	Addiction Prevention Coalition	400,000	400,000	400,000	400,000	
190	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	
191	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	750,000	750,000	750,000	250,000
192	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,500,000	1,500,000	1,500,000	500,000
193	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	
194	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	
195	Communicable Diseases			4,000,000	4,000,000	4,000,000
196	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	
197	Fetal and Infant Review Committee	25,000	25,000	25,000	25,000	
198	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
199	Kid One Transport	100,000	100,000	100,000	100,000	
200	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	

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201	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
202	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	
203	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	
204	USA Trauma Center			2,000,000	2,000,000	2,000,000
205	Troy Regional Medical Center			800,000	800,000	800,000
206	TSC Alliance				275,000	275,000
207	USA Health, University of South Alabama Health System - workforce development classroom, equipment and teaching needs	500,000	500,000	500,000	500,000	
208	Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,700,000	1,700,000	1,700,000	2,500,000	800,000
209	Children's Health Insurance Program (CHIP)	53,603,296	56,768,850	56,768,850	56,768,850	3,165,554
212	HEALTH PLANNING AGENCY, STATE	7,750	7,750	7,750	7,750	
213	HISTORICAL COMMISSION, ALABAMA	6,120,469	5,355,469	5,355,469	5,355,469	-765,000
215	Alabama Veterans Museum and Archives	200,000	100,000	100,000	100,000	-100,000
216	Brierfield Ironworks Historical State Park	200,000	100,000	100,000	100,000	-100,000
217	Eufaula Heritage Association			50,000	50,000	50,000
218	Historic Blakeley Authority	100,000	100,000	100,000	100,000	
219	Historic Fendall Hall - Eufaula	150,000	100,000	100,000	100,000	-50,000
220	Historic Holman House - Ozark	100,000	100,000	100,000	100,000	
221	Historical Commission, Alabama	4,098,152	4,162,377	4,162,377	4,162,377	64,225
223	Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	223,092	223,092	223,092	62,197
224	Museum of East Alabama	100,000	100,000	100,000	100,000	
225	Community Foundation of Northeast Alabama (name change)	100,000	100,000	100,000	100,000	
226	Pioneer Museum, Troy	20,000	20,000	20,000	20,000	
227	Rock School Project, old WPA building, Springville	50,000	50,000			-50,000
228	St. Stephens Historical Commission	100,000	100,000	100,000	100,000	
229	Tannehill Ironworks Historical State Park	100,000	100,000	100,000	100,000	
230	HUMAN RESOURCES, DEPARTMENT OF	127,424,153	143,765,717	140,765,717	144,215,717	16,791,564
231	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	350,000	350,000	350,000	500,000	150,000
232	Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	1,550,000	1,750,000	200,000
233	Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	2,875,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2025 - SB67 2024 REGULAR SESSION (ACT 2024-355)

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234	Alabama Sheriff's Youth Ranch	200,000	200,000	200,000	200,000	
235	Boys and Girls Clubs for TANF approved programs (SENATE PASSED: TANF funds: \$1,700,000 and SGF funds: \$250,000; WMG SUBSTITITE: \$1,800,000 and SGF funds: \$350,000) (includes below)	1,950,000	1,950,000	1,950,000	2,150,000	200,000
236	Boys and Girls Club in Monroe County and Bullock Councy				100,000	100,000
237	Heart Gallery Alabama	75,000	75,000	75,000	75,000	
238	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	425,000	
239	Develop placements at Freedom Farm in Cooperation with the Department	2,500,000	1,000,000	1,000,000	1,000,000	-1,500,000
240	INDIAN AFFAIRS COMMISSION, ALABAMA	181,577	131,577	186,577	486,577	305,000
241	Mowa Band of Indians	50,000		55,000	105,000	55,000
242	INFORMATION TECHNOLOGY, OFFICE OF	2,731,583	2,731,583	2,731,583	2,731,583	
243	LABOR, DEPARTMENT OF	1,372,392	1,372,392	1,372,392	1,372,392	
244	Mine Safety Program	350,000	350,000	350,000	350,000	
245	LAW ENFORCEMENT AGENCY, STATE	119,262,144	124,362,144	124,762,144	129,855,076	10,592,932
246	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000	
247	Helicopter flight time for safety along the Gulf Coast			400,000	400,000	400,000
248	State House security	700,000	700,000	700,000	700,000	
249	Trooper Overtime				4,742,932	4,742,932
250	Vaping Enforcement				350,000	350,000
251	Alabama Human Trafficking Partnership		100,000	100,000	100,000	100,000
252	LIEUTENANT GOVERNOR, OFFICE OF THE	683,019	683,019	683,019	683,019	
253	MEDICAID AGENCY, ALABAMA	863,405,927	955,138,325	955,138,325	955,138,325	91,732,398
254	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	
255	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
256	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	
257	Post partum Coverage Pilot Project	4,000,000	4,000,000	4,000,000	4,000,000	
258	MEDICAL CANNABIS COMMISSION	2,586,998	2,500,000	2,500,000	2,500,000	-86,998
259	MENTAL HEALTH, DEPARTMENT OF	213,901,355	225,740,500	235,140,500	237,965,500	24,064,145
260	Black Women's Mental Health				100,000	100,000

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261	Community provider rate increases for Substance Abuse Program	2,357,142	2,357,142	2,357,142	3,482,142	1,125,000
262	Calhoun County Substance Abuse Program	135,000	135,000	135,000	135,000	
263	Alabama Interagency Autism Coordinating Council	60,000	60,000	60,000	60,000	
264	Substance abuse prevention services	310,000	310,000	310,000	310,000	
265	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
266	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	
267	Community provider rate increases for ID Program	8,571,429	8,571,429	8,571,429	8,571,429	
268	Anti-eviction Defense Program	650,000	650,000	650,000	650,000	
269	Construction of Region 1 Crisis Residential Unit for civil commitments	1,500,000	1,500,000	2,500,000	2,500,000	1,000,000
270	Region 1 Wellstone operations				1,500,000	1,500,000
271	Community Mental Health Centers	6,250,000	6,250,000	6,250,000	6,250,000	
272	Crisis Intervention and Sensory Training	900,000	900,000	900,000	1,000,000	100,000
273	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	36,000,000	36,000,000	
274	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	6,000,000	6,000,000	
275	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	
276	Taylor Hardin staff and support services			18,239,145	18,239,145	18,239,145
278	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
279	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
280	Veteran's PTSD Program	200,000	200,000	200,000	200,000	
281	988 Call Center Capacity Building	500,000	500,000	500,000	500,000	
282	MILITARY DEPARTMENT	10,312,778	10,312,778	10,312,778	10,312,778	
283	MILITARY DEPARTMENT - ARMORY COMMISSION	2,000,000	2,000,000	4,000,000	5,000,000	3,000,000
284	Armory maintenance and revitalization			2,000,000	2,650,000	2,650,000
285	Contracting Officer				350,000	350,000
286	OIL AND GAS BOARD	3,709,096	3,822,439	3,822,439	3,822,439	113,343
287	PARDONS AND PAROLES, BOARD OF	90,124,509	91,318,747	91,418,747	91,418,747	1,294,238
288	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	
289	Reentry Services Program			100,000	100,000	100,000
290	Electronic monitoring program	800,000	800,000	800,000	800,000	
292	Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	

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293	PROSECUTION SERVICES, OFFICE OF	1,128,893	1,155,893	1,155,893	1,155,893	27,000
294	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000	
295	SENIOR SERVICES, DEPARTMENT OF	42,927,688	48,967,688	48,967,688	49,217,688	6,290,000
296	Adult Guardianships				150,000	150,000
297	Elderly Nutrition	500,000	500,000	500,000	500,000	
298	Ombudsman Program	500,000	500,000	500,000	500,000	
299	R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	457,580	100,000
300	Silver Haired Legislature	25,000	25,000	25,000	25,000	
301	Medicaid Waiver Services Program	27,649,126	31,299,359	31,299,359	31,299,359	3,650,233
302	SenioRx (Elderly Medication Program)	1,756,807	1,757,628	1,757,628	1,757,628	821
303	SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,656,995	3,756,995	3,756,995	3,956,995	300,000
304	Feral Hog Program				200,000	200,000
305	State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403	81,403	
306	SURFACE MINING COMMISSION, ALABAMA	745,734	745,734	745,734	995,734	250,000
307	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000	
308	TOURISM DEPARTMENT, ALABAMA	10,304,437	6,979,437	12,379,437	14,479,437	4,175,000
309	Alabama Bass Trail	224,437	224,437	224,437	224,437	
310	Alabama Scenic River Trail	400,000	400,000	500,000	600,000	200,000
311	Alabama Sports Festival	250,000	275,000	350,000	450,000	200,000
312	Barber Motor Speedway (2025 Race)				500,000	500,000
313	Bear Creek Development Authority				250,000	250,000
314	Birmingham Civil Rights Museum			100,000	100,000	100,000
315	Blackbelt Adventures	300,000	325,000	450,000	525,000	225,000
316	Buckmasters	200,000	300,000	300,000	300,000	100,000
318	Capri Theater				100,000	100,000
319	Dothan Area Botanical Gardens				200,000	200,000
320	EarlyWorks Museum	100,000			200,000	100,000
321	Freshwater Land Trust	225,000	225,000	2,500,000	2,500,000	2,275,000
322	Local and State Economy Tourism Grants	2,730,000	2,730,000	2,730,000	2,730,000	
324	Honda Battle of the Bands	50,000		50,000	50,000	
326	Jazz Hall of Fame			50,000	50,000	50,000
327	Magic City Classic	100,000		200,000	200,000	100,000
328	Major League Fishing Anglers Association National Headquarters	300,000		300,000	300,000	
329	Motor Sports Hall of Fame	500,000	500,000	500,000	500,000	
330	Para-Cycling Road World Championship				200,000	200,000
331	Phenix City Art Center				50,000	50,000

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332	Red Mountain Park	250,000	250,000	250,000	250,000	
333	Regions Tradition Golf Tournament	75,000	75,000	75,000	75,000	
334	USS Alabama Battleship	750,000	750,000	750,000	750,000	
335	Talladega Speedway	250,000	250,000	250,000	500,000	250,000
336	SEC Baseball Tournament	75,000	75,000	500,000	575,000	500,000
337	Singing River Trail	200,000		200,000	200,000	
338	World Police and Fire Games - Birmingham			1,500,000	1,500,000	1,500,000
340	TRANSPORTATION, DEPARTMENT OF			400,000		
341	Advanced Air Mobility Responsibilities (pursuant to HB176 of the 2024 Regular Session)			400,000		
342	VETERANS' AFFAIRS, DEPARTMENT OF	3,410,787	3,576,500	3,576,500	3,743,500	332,713
343	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
344	Still Serving Veterans	50,000	50,000	50,000	70,000	20,000
345	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000	
346	Lakeshore Foundation Support our Veterans Program	353,000	403,000	403,000	550,000	197,000
347	Veterans Recovery Resources in Mobile	50,000	50,000	50,000	50,000	
348	YOUTH SERVICES, DEPARTMENT OF	7,399,075	7,899,075	7,899,075	8,199,075	800,000
349	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	
350	Juvenile Corrections				300,000	300,000
351	TOTAL EXECUTIVE	2,620,350,576	2,791,490,344	2,855,795,606	2,891,531,780	271,181,204
353	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:					
354	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	
355	AUTOMATIC APPEAL EXPENSE	33	33	33	33	
356	CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000	1,835,000	
357	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130	
358	COURT COSTS - ACT 558, 1957	81	81	81	81	
359	DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	483,000	483,000	
360	ELECTION EXPENSES	8,647,849	8,647,849	8,647,849	8,647,849	
361	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	
362	Training of Election Officials	32,849	32,849	32,849	32,849	
363	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038	
364	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000	

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365	FAIR TRIAL TAX TRANSFER (estimated)	85,692,909	85,692,909	85,692,909	85,692,909	
366	FEEDING OF PRISONERS	12,273,699	12,273,699	12,273,699	12,273,699	
367	FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	120,000	
368	FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	5,760,099	
369	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	
370	GOVERNORS CONFERENCE, NATIONAL	149,850	149,850	149,850	149,850	
371	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	
372	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	
373	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	
374	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	
375	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	
376	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	
377	SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND	5,000,000	5,000,000	5,000,000	5,000,000	
378	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	1,394,000	
379	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	
380	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	
381	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	
382	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	
383	REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	1,100,000	
384	GRIMES, DAN - WRONGFUL INCARCERATION		50,000	50,000	50,000	50,000
385	DANDRIDGE, BENIAH - WRONGFUL INCARCERATION		50,000	50,000	50,000	50,000
386	LEE, BRIDGET - WRONGFUL INCARCERATION		50,000	50,000	50,000	50,000
388	TOTAL OTHER GENERAL FUND	141,705,365	141,855,365	141,855,365	141,855,365	150,000
390	SUB-TOTAL GENERAL FUND	3,011,235,088	3,189,088,679	3,253,293,941	3,289,827,819	278,592,731
392	ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:					
393	COLA for State Employees		15,500,000	15,500,000	15,500,000	15,500,000
394	SEIB - Fund at \$1,005/pm		2,500,000	2,500,000	3,500,000	3,500,000

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395		Inflationary Increases		50,000,000	50,000,000	50,000,000	50,000,000
396		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	
397		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947	
398		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	69,995,660	69,995,660	70,995,660	69,000,000
400		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,013,230,748	3,259,084,339	3,323,289,601	3,360,823,479	347,592,731
402		CONDITIONAL APPROPRIATIONS INCLUDED IN EXPENDITURE TOTAL					
403		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)		40,000,000	50,000,000		
405		SEPARATE BILLS FOR NON-STATE AGENCIES:					
406		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	
408		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633	
410		GRAND TOTAL SGF APPROPRIATIONS	3,013,400,381	3,299,253,972	3,373,459,234	3,360,993,112	347,592,731
411							
412		OTHER CONDITIONAL APPROPRIATIONS					
413		PORT AUTHORITY, ALABAMA STATE		3,500,000	3,500,000	3,500,000	3,500,000