

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145/SB 75 2024 REGULAR SESSION

	B	C	G	K
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2024
2	LEGISLATIVE BRANCH			
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,761,477	10,853,649	92,172
4	LEGISLATIVE SERVICES AGENCY	4,068,874	4,127,307	58,433
5	LEGISLATURE	4,289,685	4,298,253	8,568
7	SUBTOTAL - LEGISLATIVE BRANCH	19,120,036	19,279,209	159,173
8	EXECUTIVE BRANCH			
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)	400,000	550,000	150,000
10	Farm to School Program	400,000	550,000	150,000
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)	7,703,423	7,806,423	103,000
13	Men's Hall of Fame	10,000	10,000	
14	ARTS, STATE COUNCIL ON THE (includes earmarking below)	7,806,197	8,033,074	226,877
15	Alabama Center for the Arts (includes \$475,000 for the Center for the Arts Foundation)	1,200,000	1,200,000	
16	CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (under the Department of Education in FY 2024 - includes earmarking below)		1,500,000	1,500,000
17	New Schools For Alabama (under the Department of Education in FY 2024)		400,000	400,000
18	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	8,924,522	9,931,306	1,006,784
19	Big Brothers/Big Sisters	150,000	150,000	
20	COMMERCE, DEPARTMENT OF	83,582,290	85,751,214	2,168,924
21	Industrial Development and Training Program	8,638,768	8,638,768	
22	Industrial Training Program - O&M	7,913,371	8,682,295	768,924
23	Marketing Campaign for Technical Education	900,000	900,000	
24	Rural Marketing Program	400,000	400,000	
25	Workforce Development (includes earmarking below):	65,730,151	66,430,151	700,000
26	STEM Council (includes earmarking below):	6,000,000	6,700,000	700,000
27	Regional STEM Hub grants in collaboration with the Department of Education	5,000,000	5,000,000	
28	Alabama Workforce Training Center	500,000	500,000	
29	Modern Manufacturing Pilot Project	1,239,840	1,239,840	
30	Alabama Workforce Council	1,600,000	1,600,000	
31	Alabama Office of Apprenticeship (includes earmarking below):	4,900,000	4,900,000	
32	Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	
33	Regional councils	2,167,500	2,167,500	
34	Talent Triad		700,000	700,000
35	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	551,286,557	585,741,967	34,455,410
36	O&M (includes earmarking below)	413,869,677	427,609,921	13,740,244
37	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	

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38	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	
39	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	
40	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	
41	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	
42	Central Alabama Community College for economic development	145,000	145,000	
43	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	
44	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	
45	Gadsden State Community College (includes earmarking below):			
46	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	
47	Economic Development	242,500	242,500	
48	Ingram State Technical College	100,000	100,000	
49	Jefferson State Community College for the nursing program	552,625	552,625	
50	Lawson State Community College for STEM education	240,750	240,750	
51	Lurleen B. Wallace Community College for workforce development	200,000	200,000	
52	Northeast Alabama Community College	200,000	200,000	
53	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
54	Reid State Technical College	30,125	30,125	
55	Shelton State Community College (includes earmarking below):			
56	Distance support	100,000	100,000	
57	Facility modification	250,000	250,000	
58	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
59	Southern Union State Community College	356,125	356,125	
60	Trenholm State for the Innovation Center	213,250	213,250	
61	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	
62	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	
63	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	
64	Step Increases for 30-year employees	1,007,581	1,007,581	
65	Prison Education (includes earmarking below)	19,093,615	19,093,615	
66	Day Reporting Center Pilot Program	1,000,000	1,000,000	
67	LifeTech Institute in Thomasville	2,000,000	2,000,000	
68	Perry County Facility	2,500,000	2,500,000	
69	Therapeutic Education	1,999,901	1,999,901	
70	Adult Education Program	13,964,656	14,464,656	500,000
71	Special Populations Training	4,725,281	4,725,281	
72	Mine Safety Training Program	350,000	350,000	
73	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	14,060,405	14,738,866	678,461
74	For property and capital purchases and improvements	850,000	850,000	
75	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	

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76	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	9,640,408	9,640,408	
77	Career Coaches	3,079,630	3,079,630	
78	Workforce Development Initiatives	3,750,000	3,750,000	
79	Marion Military Institute (includes earmarking below):	10,734,104	11,270,809	536,705
80	Military Hall of Honor	125,000	125,000	
81	Alabama Technology Network (includes earmarking below)	6,062,736	6,062,736	
82	For workforce training	503,906	503,906	
83	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	30,682,385	40,682,385	10,000,000
84	Murphy University Center	200,000	200,000	
85	Science, Technology, Engineering, Arts and Math (STEAM) Project	800,000	800,000	
86	Women's Foundation of Alabama	750,000	750,000	
87	Volunteer EMSP Certifications	125,000	125,000	
88	Automotive Workforce Training Scholarship Program	300,000	300,000	
89	Distance Learning Program	3,375,000	3,375,000	
90	Automotive Manufacturing Workforce Development Program	312,500	312,500	
91	Smart Career Workforce Project	200,000	200,000	
92	ACCS Innovation Center	15,000,000	15,000,000	
93	LPN Programs (New and Current)	2,000,000	3,000,000	1,000,000
94	Career Tech Equipment	5,000,000	10,000,000	5,000,000
95	Short-Term Credential Scholarship Program		1,000,000	1,000,000
96	Alabama Career Roadmap		2,000,000	2,000,000
97	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	10,911,364	11,495,097	583,733
98	Accel Program	554,000	554,000	
99	DEBT SERVICE	31,274,105	31,228,129	(45,976)
100	DENTAL SCHOLARSHIP AWARDS, BOARD OF	871,166	871,166	
101	Alabama Dental Service Program	500,000	500,000	
102	Alabama Rural Dental Health Scholars Program	140,000	140,000	
103	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	194,570,293	199,533,841	4,963,548
104	Social Services Program (includes earmarking below)	194,570,293	199,533,841	4,963,548
105	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	
106	Marketing Campaign for Alabama Family Central	750,000	750,000	
107	Office of School Readiness	181,550,866	185,448,382	3,897,516
108	O&M	1,437,431	2,380,512	943,081
109	Strong Start/Strong Finish	4,000,000	4,122,951	122,951
110	Dolly Parton Imagination Library	1,831,996	1,831,996	
111	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,000,000	32,000,000	25,000,000
112	Research and Development Grant Program	5,000,000	5,000,000	
113	Electric Vehicle Technology Education Program	2,000,000	2,000,000	
114	Rural Broadband Grant Program		25,000,000	25,000,000

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115	EDUCATION: LOCAL BOARDS OF EDUCATION	5,125,133,628	5,350,495,946	225,362,318
116	Foundation Program (includes earmarking below)	4,488,432,022	4,672,739,803	184,307,781
117	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	
118	Transportation Program	432,373,497	438,621,912	6,248,415
119	At-Risk Student Program (includes earmarking below - earmarking moved to Department of Education in GOVERNOR REC FY 2025)	22,492,734	21,217,734	(1,275,000)
120	Feminine Hygiene Products Grant Program	200,000		(200,000)
121	Jones Valley Teaching Farm	500,000		(500,000)
122	Montgomery pilot program: Career Direct Certification	200,000		(200,000)
123	Montgomery pilot program: Conflict Resolution	200,000		(200,000)
124	Retired Senior Volunteer Program	175,000		(175,000)
125	Board of Adjustment	750,800	750,800	
126	School Nurses Program	65,571,473	89,556,877	23,985,404
127	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,871,392	21,288,820	417,428
128	Alabama Leaders in Education Technology (ALET)	100,000	100,000	
129	Cybersecurity Improvement	10,454,000	10,454,000	
130	Career Tech O&M	8,000,000	8,000,000	
131	Current Units	2,000,000	2,000,000	
132	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	
133	Special Education Teacher Stipend	4,641,710	16,320,000	11,678,290
134	EDUCATION, STATE DEPARTMENT OF	534,690,009	670,022,345	135,332,336
135	Administrative Services Program (includes earmarking below)	355,927,024	497,059,360	141,132,336
136	Advanced Placement	11,421,179	13,500,000	2,078,821
137	Alabama Holocaust Commission	95,000	95,000	
138	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	73,299,318	103,928,318	30,629,000
139	For provisions of the Alabama Numeracy Act	40,000,000	68,000,000	28,000,000
140	Data Literacy (in collaboration with Innovate Alabama)		2,629,000	2,629,000
141	Alabama Reading Initiative O&M (includes earmarking below)	94,239,601	142,839,601	48,600,000
142	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	
143	Certified Academic Language Therapist (CALT) Stipend Program (separate program in FY 2024 budget)		600,000	600,000
144	Alabama Summer and Afterschool Program	2,860,000	2,860,000	
145	Arts Education	2,000,000	2,000,000	
146	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	
147	Certified Academic Language Therapist (CALT) Stipend Program (moved under Reading Initiative in GOVERNOR REC FY 2025)	600,000		(600,000)
148	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
149	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	
150	Eye Screening Program	1,448,230	1,448,230	

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151	Follow-up Care	1,448,230	1,448,230	
152	CLAS Certified Instructional Leader Program	548,000	548,000	
153	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	
154	Distance Learning	20,165,768	20,165,768	
155	English Language Learners Program (includes earmark below):	16,155,334	17,500,000	1,344,666
156	Regional EL Specialists	2,000,000	2,000,000	
157	High Needs Special Education Grant Program	17,400,000	17,400,000	
158	Juvenile Probation Officers	750,000	750,000	
159	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	13,315,633	1,275,000
160	Legislative School Performance Recognition Program	250,000	250,000	
161	Feminine Hygiene Products Grant Program (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000
162	Jones Valley Teaching Farm (moved from the Foundation Program in GOVERNOR REC FY 2025)		500,000	500,000
163	Montgomery pilot program: Career Direct Certification (moved from Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000
164	Montgomery pilot program: Conflict Resolution (moved from the Foundation Program in GOVERNOR REC FY 2025)		200,000	200,000
165	Retired Senior Volunteer Program (moved from the Foundation Program in GOVERNOR REC FY 2025)		175,000	175,000
166	Military Children Support Plan	800,000	800,000	
167	New Schools For Alabama (moved under Charter Schools Commission in GOVERNOR REC FY 2025)	400,000		(400,000)
168	Online High-Speed Teacher Certification Portal	450,000	450,000	
169	Operations and Maintenance of the Department (includes earmarking below)	31,161,151	31,866,000	704,849
170	Unmet Needs Grant Program	5,000,000	5,000,000	
171	School Safety Security and Climate (includes earmarking below)	11,240,000	11,240,000	
172	Bullying Prevention Project	4,000,000	4,000,000	
173	Mental Health Collaborative	250,000	250,000	
174	Regional Safety Training Specialists	800,000	800,000	
175	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	
176	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	
177	State Charter School Commission (moved to its own entity in GOVERNOR REC FY 2025)	400,000		(400,000)
178	Statewide Student Assessment	19,405,117	19,405,117	
179	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	
180	Turnaround Schools	10,000,000	11,000,000	1,000,000
181	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	810,000	810,000	
182	Office of School Improvement	950,000	1,850,000	900,000
183	Office of Specialized Treatment Centers	800,000	26,800,000	26,000,000
184	Cameras in the Classroom Grant Program	500,000	500,000	
185	Principal Leadership and Mentoring Act	850,000	30,850,000	30,000,000
186	Speech Therapist Stipend Program	500,000	500,000	

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187	American Village	2,275,000	2,275,000	
188	Semiquincentennial Commission	75,000	75,000	
189	Civics Partnership (expended equally between American Village and Troy University)	1,000,000	1,000,000	
190	U.S. History Commission	200,000	200,000	
191	Alabama Science In Motion Program	2,583,796	2,583,796	
192	Financial Assistance Program (includes earmarking below)	145,574,189	138,774,189	(6,800,000)
193	Alabama Baseball Coaches Association	125,000	125,000	
194	Alabama Coaches Officials Organization	50,000	50,000	
195	Alabama Football Coaches Association	150,000	150,000	
196	Alabama Scholars Bowl TV Show	100,000	100,000	
197	Alabama Teacher Mentor Program	4,000,000	5,000,000	1,000,000
198	Blackbelt Afterschool and Youth Sports Initiative		500,000	
199	Career Tech Initiative (includes earmarking below)	36,167,239	38,667,239	2,500,000
200	Agribusiness Education Program (includes earmarking below):	726,900	726,900	
201	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	
202	Agriscience Teachers	1,000,000	1,000,000	
203	Career Coaches Program	13,223,370	15,723,370	2,500,000
204	Imagine Academy	794,372	794,372	
205	Prostart Career and Technical Education Program	365,000	365,000	
206	Children's Hospital (includes earmarking below)	1,000,000	1,000,000	
207	Poison control	750,000	750,000	
208	Sunshine School	250,000	250,000	
209	Coach Safely Initiative	800,000	800,000	
210	College and Career Ready Grants	15,000,000		(15,000,000)
211	Early Childhood Classroom Assessment	2,750,000	2,750,000	
212	Helping Families Initiative	2,800,000	3,000,000	200,000
213	Healthy Eating, Active Living (HEAL, Inc)	825,000	825,000	
214	High Hopes for Alabama Students	10,980,287	10,980,287	
215	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	
216	Jobs for Alabama's Graduates (JAG)	4,050,742	6,050,742	2,000,000
217	Liberty Learning Foundation	700,000	700,000	
218	McWane Center		500,000	500,000
219	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	
220	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	
221	Candidate Support and Professional Development	50,000	50,000	
222	National Board for Professional Teaching Standards	13,712,908	13,712,908	
223	Remote Learning Hub	2,000,000	2,000,000	
224	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	
225	Elementary Robotics Grant Program	100,000	100,000	
226	Saban Center		500,000	500,000
227	Southern Research Institute	1,000,000	1,000,000	

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228	Southwest School of Deaf and Blind	198,865	198,865	
229	Special Education Certified Behavior Analysts	8,500,000	8,500,000	
230	Special Education Pre-School Program	27,623,062	28,623,062	1,000,000
231	Student Botanical Pilot Project	300,000	300,000	
232	Symphony in Education Program	200,000	200,000	
233	Teach For America	822,000	822,000	
234	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	
235	Alabama A&M University	320,086	320,086	
236	Alabama at Birmingham, University of	346,848	346,848	
237	Alabama State University	282,287	282,287	
238	Alabama, University of	263,249	263,249	
239	Athens State University	274,838	274,838	
240	Auburn University	284,217	284,217	
241	Jacksonville State University	279,528	279,528	
242	Montevallo, University of	291,391	291,391	
243	North Alabama, University of	258,283	258,283	
244	South Alabama, University of	368,644	368,644	
245	Troy University	293,875	293,875	
246	University of West Alabama	245,834	245,834	
247	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	
248	Computer Science Professional Development	300,000	300,000	
249	Middle School Computer Programming Initiative	613,907	613,907	
250	Special Education Professional Development Program	188,907	188,907	
251	Technology in Motion Program	2,357,192	2,357,192	
252	Teacher Recruitment and Placement	800,000	800,000	
253	Vaping Education Program	150,000	150,000	
254	Athletic Trainers Secondary School Incentive Program	300,000	300,000	
255	Future Teachers of Alabama	250,000	250,000	
256	Gifted Students Program (includes earmarking below)	10,350,000	11,350,000	1,000,000
257	Gifted Students Grant Program	1,425,000	1,425,000	
258	Kindervision	200,000	200,000	
259	Liability Insurance Program	17,500,000	17,500,000	
260	Reading is Fundamental	30,000	30,000	
261	EDUCATIONAL TELEVISION COMMISSION	9,635,064	10,199,798	564,734
262	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	631,165	641,638	10,473
263	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	
264	Community Services Grants Program	11,504,798	11,504,798	
265	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	3,614,995	912,834

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266	Auburn Rural Health Program (minimum)	144,155	144,155	
267	Rural Health Program @ UAH	743,644	799,417	55,773
268	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	
269	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
270	FINANCE , DEPARTMENT OF	936,418	953,453	17,035
271	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,000,000	2,500,000	500,000
272	FINE ARTS, ALABAMA SCHOOL OF	10,859,530	11,574,518	714,988
273	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,581,420	6,777,863	196,443
274	GEOLOGICAL SURVEY	554,197	562,069	7,872
275	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	392,622	398,646	6,024
276	HEALTH, DEPARTMENT OF PUBLIC	18,219,868	18,403,228	183,360
277	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	
278	Rural Alabama Teaching Health Center	385,000	385,000	
279	Administrative Services Program	1,180,079	1,180,079	
280	Continuing Education for EMT Personnel	1,635,782	1,635,782	
281	Office of Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	
282	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
283	Public Health Services Program (includes earmarking below)	13,219,007	13,402,367	183,360
284	AIDS Alabama	550,000	550,000	
285	Alabama Commission on Tick Borne Illness	75,000	75,000	
286	Alabama Health Education Centers	550,000	690,000	140,000
287	Alabama Kidney Foundation	497,463	497,463	
288	Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	
289	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	
290	Primary Care physician residency program - through Cahaba Clinic	800,000	800,000	
291	HIGHER EDUCATION, ALABAMA COMMISSION ON	64,774,338	69,692,974	4,918,636
292	Deferred Maintenance Program	5,000,000	5,000,000	
293	Planning and Coordination Services Program (includes earmarking below)	5,550,978	5,646,209	95,231
294	FAFSA Completion	500,000	500,000	
295	Industry Credential Directory	100,000	100,000	
296	Operations and Maintenance	3,900,978	3,996,209	95,231
297	Retain Alabama (includes earmarking below)	1,050,000	1,050,000	
298	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	
299	Focused Talent Retention Initiative	400,000	400,000	
300	Retain Alabama Project - Administered by ACHE	400,000	400,000	
301	Student Financial Aid Programs (includes earmarking below)	25,579,137	29,937,299	4,358,162
302	Alabama National Guard Education Assistance Scholarships	5,472,952	8,831,114	3,358,162

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145/SB 75 2024 REGULAR SESSION

	B	C	G	K
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303	Alabama Student Assistance Program	9,000,000	9,500,000	500,000
304	Birmingham Promise Scholarship Program	892,500	892,500	
305	Educational Grants Program (Alabama Student Grant Program)	9,000,000	9,500,000	500,000
306	Policeman's Survivor Tuition, estimated	466,935	466,935	
307	Math and Science Teacher Education Program	746,750	746,750	
308	Support of Other Educational Activities Program (includes earmarking below)	7,399,820	7,600,063	200,243
309	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	599,346	799,589	200,243
310	EPSCoR (Research) Program	1,260,184	1,260,184	
311	Network of Alabama Academic Libraries	384,076	384,076	
312	Southern Regional Education Board (SREB)	656,214	656,214	
313	STEM Major teacher recruitment program	4,500,000	4,500,000	
314	Support of State Universities Program (includes earmarking below):	6,491,283	6,491,283	
315	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
316	State match for federal funds	5,006,831	5,006,831	
317	Tuskegee University - for USDA matching funds	944,928	944,928	
318	Support of Other State Programs (includes earmarking below)	14,753,120	15,018,120	265,000
319	AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	50,000
320	Adaptive and Disability Sports Education	60,000	60,000	
321	Alabama Civil Air Patrol	100,000	100,000	
322	Alabama Forestry Commission Education Program	200,000	200,000	
323	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	
324	Alabama Recruit and Retain Minority Teachers	700,000	700,000	
325	Alabama Trails Foundation	340,000	340,000	
326	Black Belt Adventures	475,000	475,000	
327	Black Belt Treasures	335,000	350,000	15,000
328	Motorsports Hall of Fame	200,000	200,000	
329	National Computer Forensics Institute	550,000	550,000	
330	Resource Conservation and Development (RC and D) Programs	5,987,744	6,087,744	100,000
331	Soil and Water Conservation Committee Program	2,823,376	2,923,376	100,000
332	State of Alabama Humanities Foundation	300,000	300,000	
333	Alabama HBCU Consortium	650,000	650,000	
334	USS Alabama Battleship	1,350,000	1,350,000	
335	HISTORICAL COMMISSION, ALABAMA	5,236,751	5,236,751	
336	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	
337	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	
338	Grants to historical sites related to civil rights (minimum)	500,000	500,000	
339	HUMAN RESOURCES, DEPARTMENT OF	80,877,149	89,054,031	8,176,882
340	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145/SB 75 2024 REGULAR SESSION

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341	Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	65,981,260	74,058,142	8,076,882
342	Black Belt Eye Care Consortium	375,000	375,000	
343	Educating Children at Residential Hospitals	1,000,000	1,000,000	
344	Greater Alabama Child Development Program for rural day care	926,114	926,114	
345	Wiregrass Rehabilitation Center for day care	570,932	570,932	
346	Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,690,281	13,790,281	100,000
347	Child Advocacy Centers	1,200,000	1,300,000	100,000
348	LAW ENFORCEMENT AGENCY, STATE	945,676	949,592	3,916
349	School Safety	572,446	572,446	
351	LIBRARY SERVICE, ALABAMA PUBLIC	15,278,329	15,326,788	48,459
352	Alabama Supreme Court Library	550,000	550,000	
353	Homework Alabama	395,000	395,000	
354	Public Libraries (minimum)	6,600,000	6,600,000	
355	Virtual Library Project	3,611,637	3,611,637	
356	LIEUTENANT GOVERNOR, OFFICE OF THE	126,090	128,321	2,231
357	Lieutenant Governor's Commission on 21st Century Workforce	126,090	128,321	2,231
358	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	6,250,000	6,250,000	
359	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	
360	Mobile Bay National Estuary Program	125,000	125,000	
361	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	10,433,194	11,520,100	1,086,906
362	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	
363	Alabama Physician Assistants Service Program	500,000	500,000	
364	MENTAL HEALTH, DEPARTMENT OF	76,965,494	77,121,736	156,242
365	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	52,441,626	52,516,626	75,000
366	ARC-type community-based programs	4,282,409	4,282,409	
367	Camp ASCCA	440,000	465,000	25,000
368	Developmental Disability Nurse Delegation Program	800,000	800,000	
369	Eagles' Wings Program	525,000	550,000	25,000
370	Rainbow Omega	525,000	550,000	25,000
371	Residential Habilitation	960,000	960,000	
372	Community provider rate increases	3,000,000	3,000,000	
373	ARC of Southwest Alabama	34,907	34,907	
374	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	15,306,638	15,387,880	81,242
375	School-Based Mental Health Services Collaboration	4,500,000	4,500,000	
376	Community provider rate increases	3,000,000	3,000,000	
377	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	
378	Special Services Program (includes earmark below)	6,824,436	6,824,436	

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379	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
380	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	650,000		(650,000)
381	Substance Abuse Program	2,392,794	2,392,794	
382	Community provider rate increases	500,000	500,000	
383	MUSIC HALL OF FAME	202,900	204,381	1,481
384	NURSING, ALABAMA BOARD OF	616,027	766,027	150,000
385	Advanced degree scholarships	150,000	150,000	
386	Loan repayment program	450,000	450,000	
387	Nursing Educator Loan Program		150,000	150,000
388	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	
389	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,119,368	2,123,089	3,721
390	Professional and Occupational Licensing and Regulation Program	257,368	261,089	3,721
391	Certified Law Enforcement Academy Program	1,862,000	1,862,000	
392	PHYSICAL FITNESS, STATE COMMISSION ON	2,393,636	2,399,951	6,315
393	Alabama Sports Council	532,260	532,260	
394	Alabama Sports Festival	1,005,467	1,005,467	
395	Alabama Sports Hall of Fame	510,000	510,000	
396	REHABILITATION SERVICES, DEPARTMENT OF	54,691,892	55,447,104	755,212
397	Alabama Head and Spinal Cord Injury	750,000	1,000,000	250,000
398	Children's Rehabilitation Services	12,050,611	12,050,611	
399	Disability Resource Network	150,000	150,000	
400	Early Intervention Program	14,690,685	14,690,685	
401	Education of Dependents of Blind Parents	10,399	10,399	
402	Hemophilia Program	1,289,809	1,289,809	
403	Homebound Program	6,212,581	6,212,581	
404	Rehabilitation Services (includes earmarking below)	16,662,176	18,017,388	1,355,212
405	Teaching Children With Disabilities	88,213	88,213	
406	Respite Related Services and Training	315,000	315,000	
407	Exceptional Foundation	150,000	150,000	
408	Rehabilitation Projects	1,560,631	1,560,631	
409	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000		(850,000)
410	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,681,613	1,681,613	
411	Commission Travel and Other Expenses	60,973	60,973	
412	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	
413	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,850,000	2,850,000	
414	SUPERCOMPUTER AUTHORITY, ALABAMA	22,444,873	22,908,780	463,907

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415	VETERANS' AFFAIRS, DEPARTMENT OF	62,530,364	47,815,227	(14,715,137)
416	Administration	2,730,364	2,815,227	84,863
417	Student Financial Aid Program, estimated	59,800,000	45,000,000	(14,800,000)
418	YOUTH SERVICES, DEPARTMENT OF	62,155,215	62,669,783	514,568
419	Financial Assistance Program (School District)	8,278,633	8,403,949	125,316
420	Youth Services Program	50,310,850	50,700,102	389,252
421	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	
422	SUBTOTAL - EXECUTIVE BRANCH	7,103,496,220	7,538,990,276	435,494,056
423				
424	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	7,122,616,256	7,558,269,485	435,653,229
425				
426	COLLEGES and UNIVERSITIES			
427	ALABAMA A&M UNIVERSITY	53,771,418	57,304,433	3,533,015
428	Alabama A&M University - O&M (includes earmarking below)	47,848,485	51,381,500	3,533,015
429	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	
430	State Black Archives Research Center & Museum	125,000	125,000	
431	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	
432	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	
433	Agricultural Research and Extension - State Match	1,305,883	1,305,883	
434	Virginia Caples Learning Living Institute	100,000	100,000	
435	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	
436	ALABAMA STATE UNIVERSITY	59,164,786	62,783,930	3,619,144
437	ASU - O&M (includes earmarking below)	59,164,786	62,783,930	3,619,144
438	Title VI Program Enhancement	1,657,477	1,657,477	
439	Physical Therapy Program	1,630,747	1,630,747	
440	Occupational Therapy Program	520,980	520,980	
441	Health Information Management Program	479,323	479,323	
442	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	
443	Dormitory Renovations	500,000	500,000	
444	Desegregation Planning	184,906	184,906	
445	Alabama Department of Forensic Sciences	100,000	100,000	
446	UNIVERSITY OF ALABAMA SYSTEM	672,501,227	718,393,770	45,892,543
447	UA - Tuscaloosa O&M (includes earmarking below)	229,905,984	248,302,456	18,396,472
448	Alabama Small Business Development Centers	961,600	961,600	
449	Alabama Transportation Institute	5,000,000	5,000,000	
450	Institute for Automotive Engineering	1,000,000	1,000,000	
451	Rural Health Care Program	600,000	600,000	
452	Water Resource Center, State of Alabama	1,360,000	1,360,000	

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453	UA - Birmingham O&M (includes earmarking below)	370,030,234	393,173,000	23,142,766
454	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
455	Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	750,000	250,000
456	Center for Clinical and Transitional Science	500,000	500,000	
457	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
458	High School and Middle School Athletic Training Programs	356,765	356,765	
459	Minority Dental Program	201,473	201,473	
460	Rural Hospitals Resource Center	1,250,000	1,250,000	
461	School of Optometry	250,000	250,000	
462	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
463	UAB - Cancer Center	5,052,527	5,052,527	
464	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	
465	UA - Huntsville O&M (includes earmarking below)	68,328,381	72,681,686	4,353,305
466	Alabama Office of the State Climatologist	850,000	850,000	
467	Redstone Research Retention Program	2,700,000	2,700,000	
468	ATHENS STATE UNIVERSITY	20,487,367	21,741,509	1,254,142
469	Athens State - O&M (includes earmarking below)	20,487,367	21,741,509	1,254,142
470	Arts Center	256,455	256,455	
471	Center for Excellence in Education Diversity	325,000	325,000	
472	Collaboration Program with the Alabama Community College System	275,000	275,000	
473	AUBURN UNIVERSITY SYSTEM	361,982,999	388,956,961	26,973,962
474	AU - O&M (includes earmarking below)	246,245,729	267,629,307	21,383,578
475	CLT Outreach and Research (includes earmarking below):	940,125	940,125	
476	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	
477	National Livestock Coordinator for the College of Agriculture	250,000	250,000	
478	Poultry Science Department	250,000	250,000	
479	Irrigation Research and Outreach Initiative (name change in Conf Cmte)	500,000	500,000	
480	Agricultural Experiment Station	41,022,246	42,970,803	1,948,557
481	Cooperative Extension System	43,192,358	45,243,995	2,051,637
482	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	
483	AUM - O&M (includes earmarking below)	31,522,666	33,112,856	1,590,190
484	Senior Resource Center	114,915	114,915	
485	JACKSONVILLE STATE UNIVERSITY	53,428,224	57,283,222	3,854,998
486	JSU - O&M (includes earmarking below)	53,428,224	57,283,222	3,854,998
487	Center for Applied Forensics	500,000	500,000	
488	Center for Law Enforcement Best Practices	475,000	475,000	
489	Center for Manufacturing Support	700,000	700,000	
490	Economic Development Initiative for the Alabama Scenic River Trail	225,000	250,000	25,000

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491	Little River Canyon Field School	450,000	450,000	
492	Correctional Professional Training	150,000	150,000	
493	MONTEVALLO, UNIVERSITY OF	28,843,970	30,680,750	1,836,780
494	Montevallo - O&M (includes earmarking below)	28,843,970	30,680,750	1,836,780
495	Allied Health	1,250,000	1,250,000	
496	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	
497	Rural Teacher Recruitment	350,000	350,000	
498	NORTH ALABAMA, UNIVERSITY OF	48,855,509	53,189,628	4,334,119
499	UNA - O&M	48,855,509	53,189,628	4,334,119
500	Workforce Development Initiatives	2,250,000	2,250,000	
501	SOUTH ALABAMA, UNIVERSITY OF	150,374,562	161,458,465	11,083,903
502	USA - O&M (includes earmarking below)	150,374,562	161,458,465	11,083,903
503	ALS Center for Excellence	500,000	750,000	250,000
504	Rural Hospital Resource Center		1,250,000	
505	TROY UNIVERSITY SYSTEM	75,811,358	81,246,926	5,435,568
506	Troy - O&M (includes earmarking below)	75,811,358	81,246,926	5,435,568
507	Dothan Pre-K Teacher Training Center	450,000	450,000	
508	Sign Language Interpretive Center	450,000	450,000	
509	Center for Civics Education and Leadership	1,000,000	1,000,000	
510	WEST ALABAMA, UNIVERSITY OF	27,710,078	30,515,149	2,805,071
511	West Alabama - O&M (includes earmarking below)	27,710,078	30,515,149	2,805,071
512	Black Belt STEM	550,000	550,000	
513	Blackbelt Teaching Initiative	690,000	690,000	
514	National Young Farmers	50,000	50,000	
515	Rural Workforce Development	400,000	400,000	
516	Women's Hall of Fame	10,000	10,000	
517	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	
518	SUBTOTAL - COLLEGES and UNIVERSITIES	1,553,524,984	1,664,148,229	110,623,245
519				
520	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	8,676,141,240	9,222,417,714	546,276,474
521				
522	OTHER			
523	ALABAMA INNOVATION FUND	33,420,133	33,420,133	
524	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	
525	Innovate Alabama	25,000,000	25,000,000	
526	Neurological Research Project	1,000,000	1,000,000	

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527	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
528	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	
529	Southern Research Institute	1,000,000	1,000,000	
530	DEAF AND BLIND, ALABAMA INSTITUTE FOR	73,922,672	76,266,793	2,344,121
531	Adult Programs (includes earmarking below)	16,654,198	16,980,631	326,433
532	Birmingham Regional Office	10,000	10,000	
533	Children and Youth Programs	45,449,500	47,205,902	1,756,402
534	Industries for the Blind	11,818,974	12,080,260	261,286
536	TOTAL ETF APPROPRIATIONS ACT	8,783,484,045	9,332,104,640	548,620,595
538	PRIVATE SCHOOLS (SEPARATE BILLS):			
539	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)	389,327	408,793	19,466
540	TALLADEGA COLLEGE	1,069,234	1,176,157	106,923
542	TOTAL PRIVATE SCHOOLS	1,458,561	1,584,950	126,389
543				
544	STATE-RELATED SCHOOL (SEPARATE BILL):			
545	TUSKEGEE UNIVERSITY	13,651,435	14,816,579	1,165,144
546	Agricultural research and extension service	2,000,000	2,000,000	
547	TOTAL STATE-RELATED SCHOOL	13,651,435	14,816,579	1,165,144
548				
549	TOTAL K12, HIGHER ED, and OTHER	8,798,594,041	9,348,506,169	549,912,128
550				-
551	SUMMARY			-
552	ETF APPRO. (BUDGET BILL)	8,783,484,045	9,332,104,640	548,620,595
553	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,584,950	126,389
554	ETF APPRO. (STATE RELATED SCHOOL)	13,651,435	14,816,579	1,165,144
555	GRAND TOTAL ETF	8,798,594,041	9,348,506,169	549,912,128
556				
557	SPLIT (\$):			
558	K-12	5,989,211,987	6,359,631,840	370,419,853
559	HIGHER ED	2,256,969,038	2,393,604,702	136,635,664
560	OTHER	552,413,016	595,269,627	42,856,611
561	TOTAL	8,798,594,041	9,348,506,169	549,912,128
562	SPLIT (%):			
563	K-12	68.07%	68.03%	

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145/SB 75 2024 REGULAR SESSION

	B	C	G	K
1	NOTE: FY 2025 GOVERNOR RECOMMENDED sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee.	FY 2024 ENACTED	FY 2025 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2024
564	HIGHER ED	25.65%	25.60%	
565	OTHER	6.28%	6.37%	
566				
567	K-12	72.63%	72.65%	
568	HIGHER ED	27.37%	27.35%	