

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	Q	U
1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.					
		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
2	<b>LEGISLATIVE BRANCH</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	10,761,477	10,853,649	10,853,649	10,853,649	92,172
4	<b>LEGISLATIVE SERVICES AGENCY</b>	4,068,874	4,127,307	4,127,307	4,127,307	58,433
5	<b>LEGISLATURE</b>	4,289,685	4,298,253	4,298,253	4,298,253	8,568
7	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	19,120,036	19,279,209	19,279,209	19,279,209	159,173
8	<b>EXECUTIVE BRANCH</b>					
9	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF (includes earmarking below)</b>	400,000	550,000	550,000	550,000	150,000
10	Farm to School Program	400,000	550,000	550,000	550,000	150,000
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF (includes earmarking below)</b>	7,703,423	7,806,423	7,806,423	7,806,423	103,000
13	Men's Hall of Fame	10,000	10,000	10,000	10,000	
14	<b>CHARTER SCHOOLS COMMISSION, ALABAMA PUBLIC (under the Department of Education in FY 2024 - includes earmarking below)</b>		1,500,000	1,500,000	1,500,000	1,500,000
15	New Schools For Alabama (under the Department of Education in FY 2024)		400,000	400,000	400,000	400,000
16	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	8,924,522	9,931,306	9,931,306	9,931,306	1,006,784
17	Big Brothers/Big Sisters	150,000	150,000	150,000	150,000	
18	<b>COMMERCE, DEPARTMENT OF</b>	83,582,290	85,751,214	87,251,214	87,251,214	3,668,924
19	Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	8,638,768	
20	Industrial Training PrograM - O&M	7,913,371	8,682,295	8,682,295	8,682,295	768,924
21	Marketing Campaign for Technical Education	900,000	900,000	900,000	900,000	
22	Rural Marketing Program	400,000	400,000	400,000	400,000	
23	Workforce Development (includes earmarking below):	65,730,151	66,430,151	67,930,151	67,930,151	2,200,000
24	STEM Council (includes earmarking below):	6,000,000	6,700,000	6,700,000	6,700,000	700,000
25	Regional STEM Hub grants in collaboration with the Department of Education	5,000,000	5,000,000	5,000,000	5,000,000	
26	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
27	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
28	Alabama Workforce Council	1,600,000	1,600,000	1,600,000	1,600,000	
29	Alabama Office of Apprenticeship (includes earmarking below):	4,900,000	4,900,000	4,900,000	4,900,000	
30	Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	2,400,000	2,400,000	

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
31	Regional councils	2,167,500	2,167,500	2,167,500	2,167,500	
32	West Alabama Works Center for Modern Manufacturing			1,500,000	1,500,000	1,500,000
33	Talent Triad		700,000	700,000	700,000	700,000
34	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>551,286,557</b>	<b>585,741,967</b>	<b>586,841,967</b>	<b>586,946,967</b>	<b>35,660,410</b>
35	<b>O&amp;M (includes earmarking below)</b>	413,869,677	427,609,921	427,609,921	427,609,921	13,740,244
36	Alabama Aviation College (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
37	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	
38	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	
39	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	
40	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	
41	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
42	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	
43	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	100,000	
44	Gadsden State Community College (includes earmarking below):	342,500	342,500	342,500	342,500	
45	Poultry Technology Center (in partnership with Auburn University)	100,000	100,000	100,000	100,000	
46	Economic Development	242,500	242,500	242,500	242,500	
47	Ingram State Technical College	100,000	100,000	100,000	100,000	
48	Jefferson State Community College for the nursing program	552,625	552,625	552,625	552,625	
49	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	
50	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	
51	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
52	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
53	Reid State Technical College	30,125	30,125	30,125	30,125	
54	Shelton State Community College (includes earmarking below):	350,000	350,000	350,000	350,000	
55	Distance support	100,000	100,000	100,000	100,000	
56	Facility modification	250,000	250,000	250,000	250,000	
57	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
58	Southern Union State Community College	356,125	356,125	356,125	356,125	
59	Trenholm State for the Innovation Center	213,250	213,250	213,250	213,250	
60	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	
61	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	

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62	Wallace Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	
63	Step Increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	
64	<b>Prison Education (includes earmarking below)</b>	<b>19,093,615</b>	<b>19,093,615</b>	<b>19,093,615</b>	<b>19,093,615</b>	
65	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
66	LifeTech Institute in Thomasville	2,000,000	2,000,000	2,000,000	2,000,000	
67	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	
68	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	
69	<b>Adult Education Program</b>	<b>13,964,656</b>	<b>14,464,656</b>	<b>14,464,656</b>	<b>14,464,656</b>	<b>500,000</b>
70	<b>Special Populations Training</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	<b>4,725,281</b>	
71	<b>Mine Safety Training Program</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	
72	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	<b>14,060,405</b>	<b>14,738,866</b>	<b>14,738,866</b>	<b>14,738,866</b>	<b>678,461</b>
73	For property and capital purchases and improvements	850,000	850,000	850,000	850,000	
74	<b>Truck Driver Training Program - Central Alabama Community College</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	<b>240,790</b>	
75	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	<b>9,640,408</b>	
76	Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	
77	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
78	<b>Marion Military Institute (includes earmarking below):</b>	<b>10,734,104</b>	<b>11,270,809</b>	<b>11,270,809</b>	<b>11,270,809</b>	<b>536,705</b>
79	Military Hall of Honor	125,000	125,000	125,000	125,000	
80	<b>Alabama Technology Network (includes earmarking below)</b>	<b>6,062,736</b>	<b>6,062,736</b>	<b>6,062,736</b>	<b>6,167,736</b>	<b>105,000</b>
81	For workforce training	503,906	503,906	503,906	503,906	
82	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	<b>30,682,385</b>	<b>40,682,385</b>	<b>40,682,385</b>	<b>40,682,385</b>	<b>10,000,000</b>
83	Murphy University Center	200,000	200,000	200,000	200,000	
84	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	
85	<b>Women's Foundation of Alabama</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
86	<b>Volunteer EMSP Certifications</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	
87	<b>Automotive Workforce Training Scholarship Program</b>	<b>300,000</b>	<b>300,000</b>	<b>400,000</b>	<b>400,000</b>	<b>100,000</b>
88	<b>Distance Learning Program</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	<b>3,375,000</b>	
89	<b>Automotive Manufacturing Workforce Development Program</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	<b>312,500</b>	
90	<b>Smart Career Workforce Project</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
91	<b>ACCS Innovation Center</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	
92	<b>LPN Programs (New and Current)</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>

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93	<b>Career Tech Equipment</b>	5,000,000	10,000,000	10,000,000	10,000,000	5,000,000
94	<b>Hospitality Training</b>			1,000,000	1,000,000	1,000,000
95	<b>Short-Term Credential Scholarship Program</b>		1,000,000	1,000,000	1,000,000	1,000,000
96	<b>Alabama Career Roadmap</b>		2,000,000	2,000,000	2,000,000	2,000,000
97	<b>ARTS, STATE COUNCIL ON THE (includes earmarking below)</b>	7,806,197	8,033,074	8,108,074	8,108,074	301,877
98	Alabama Center for the Arts (includes \$500,000 for the Center for the Arts Foundation in WME Sub)	1,200,000	1,200,000	1,275,000	1,275,000	75,000
99	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	10,911,364	11,495,097	13,045,097	13,045,097	2,133,733
100	Accel Program	554,000	554,000	754,000	754,000	200,000
101	Alabama Cyber Range			650,000	650,000	650,000
102	<b>DEBT SERVICE</b>	31,274,105	31,228,129	31,228,129	31,228,129	(45,976)
103	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	871,166	871,166	871,166	871,166	
104	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
105	Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	
106	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	194,570,293	199,533,841	200,783,841	200,783,841	6,213,548
107	Social Services Program (includes earmarking below)	194,570,293	199,533,841	200,783,841	200,783,841	6,213,548
108	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
109	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	
110	Office of School Readiness	181,550,866	185,448,382	185,448,382	185,448,382	3,897,516
111	O&M	1,437,431	2,380,512	2,380,512	2,380,512	943,081
112	Strong Start/Strong Finish	4,000,000	4,122,951	4,122,951	4,122,951	122,951
113	Montgomery Pre-K Pilot Program			1,000,000	1,000,000	1,000,000
114	Dolly Parton Imagination Library	1,831,996	1,831,996	2,081,996	2,081,996	250,000
115	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,000,000	32,000,000	7,000,000	5,000,000	(2,000,000)
116	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
117	Electric Vehicle Technology Education Program	2,000,000	2,000,000	2,000,000		(2,000,000)
118	Rural Broadband Grant Program		25,000,000			
119	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	5,125,133,628	5,350,495,946	5,354,919,267	5,314,404,433	189,270,805
120	Foundation Program (includes earmarking below)	4,488,432,022	4,672,739,803	4,684,393,470	4,643,878,636	155,446,614
121	Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	
122	Transportation Program	432,373,497	438,621,912	438,621,912	438,621,912	6,248,415
123	At-Risk Student Program (includes earmarking below - earmarking moved to Department of Education in GOVERNOR REC FY 2025)	22,492,734	21,217,734	21,217,734	21,217,734	(1,275,000)

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124	Feminine Hygiene Products Grant Program	200,000				(200,000)
125	Jones Valley Teaching Farm	500,000				(500,000)
126	Montgomery pilot program: Career Direct Certification	200,000				(200,000)
127	Montgomery pilot program: Conflict Resolution	200,000				(200,000)
128	Retired Senior Volunteer Program	175,000				(175,000)
129	Board of Adjustment	750,800	750,800	750,800	750,800	
130	School Nurses Program	65,571,473	89,556,877	89,556,877	89,556,877	23,985,404
131	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,871,392	21,288,820	22,724,474	22,724,474	1,853,082
132	Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	100,000	
133	Cybersecurity Improvement	10,454,000	10,454,000	11,889,654	11,913,534	1,459,534
134	Career Tech O&M	8,000,000	8,000,000	8,000,000	8,000,000	
135	Current Units	2,000,000	2,000,000	2,000,000	2,000,000	
136	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	80,000,000	
137	Special Education Teacher Stipend	4,641,710	16,320,000	7,654,000	7,654,000	3,012,290
138	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>534,690,009</b>	<b>670,022,345</b>	<b>681,882,345</b>	<b>707,164,345</b>	<b>172,474,336</b>
139	<b>Administrative Services Program (includes earmarking below)</b>	<b>355,927,024</b>	<b>497,059,360</b>	<b>501,964,360</b>	<b>508,566,360</b>	<b>152,639,336</b>
140	Advanced Placement	11,421,179	13,500,000	13,500,000	13,500,000	2,078,821
141	AEDs in schools				5,000,000	5,000,000
142	Alabama Holocaust Commission	95,000	95,000	100,000	100,000	5,000
143	Alabama Math, Science and Technology Initiative O&M (includes earmarking below):	73,299,318	103,928,318	103,928,318	103,928,318	30,629,000
144	For provisions of the Alabama Numeracy Act	40,000,000	68,000,000	68,000,000	68,000,000	28,000,000
145	Data Literacy (in collaboration with Innovate Alabama)		2,629,000	2,629,000	2,629,000	2,629,000
146	Alabama Reading Initiative O&M (includes earmarking below)	94,239,601	142,839,601	142,839,601	142,839,601	48,600,000
147	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	
148	Certified Academic Language Therapist (CALT) Stipend Program ( <b>separate program in FY 2024 budget</b> )		600,000	600,000	600,000	600,000
149	Alabama Summer and Afterschool Program	2,860,000	2,860,000	2,860,000	2,860,000	
150	Arts Education	2,000,000	2,000,000	2,000,000	2,000,000	
151	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	5,439,463	5,439,463	
152	Better Basics			500,000	500,000	500,000
153	Certified Academic Language Therapist (CALT) Stipend Program ( <b>moved under Reading Initiative in GOVERNOR REC FY 2025</b> )	600,000				(600,000)

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154	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
155	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	
156	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
157	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
158	CLAS Certified Instructional Leader Program	548,000	548,000	548,000		(548,000)
159	Computer Science For Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	6,000,000	
160	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	
161	English Language Learners Program (includes earmark below):	16,155,334	17,500,000	17,500,000	18,500,000	2,344,666
162	Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	
163	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	17,400,000	
164	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
165	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	13,315,633	13,715,633	14,715,633	2,675,000
166	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
167	Feminine Hygiene Products Grant Program ( <b>moved from Foundation Program in GOVERNOR REC FY 2025</b> )		200,000	400,000	400,000	400,000
168	Jones Valley Teaching Farm ( <b>moved from the Foundation Program in GOVERNOR REC FY 2025</b> )		500,000	500,000	500,000	500,000
169	Montgomery pilot program: Career Direct Certification ( <b>moved from Foundation Program in GOVERNOR REC FY 2025</b> )		200,000	200,000	200,000	200,000
170	Montgomery pilot program: Conflict Resolution ( <b>moved from the Foundation Program in GOVERNOR REC FY 2025</b> )		200,000	200,000	200,000	200,000
171	Birmingham/Jefferson County pilot program: Conflict Resolution			200,000	200,000	200,000
172	Retired Senior Volunteer Program ( <b>moved from the Foundation Program in GOVERNOR REC FY 2025</b> )		175,000	175,000	175,000	175,000
173	Military Children Support Plan	800,000	800,000	800,000	800,000	
174	New Schools For Alabama ( <b>moved under Charter Schools Commission in GOVERNOR REC FY 2025</b> )	400,000				(400,000)
175	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	
176	Operations and Maintenance of the Department (includes earmarking below)	31,161,151	31,866,000	36,866,000	36,866,000	5,704,849
177	Unmet Needs Grant Program	5,000,000	5,000,000	10,000,000	10,000,000	5,000,000
178	School Safety Security and Climate (includes earmarking below)	11,240,000	11,240,000	11,240,000	11,240,000	
179	Bullying Prevention Project	4,000,000	4,000,000	4,000,000	4,000,000	
180	Mental Health Collaborative	250,000	250,000	250,000	250,000	

# EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION

	B	C	G	L	Q	U
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181	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
182	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	
183	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
184	State Charter School Commission ( <b>moved to its own entity in GOVERNOR REC FY 2025</b> )	400,000				(400,000)
185	Statewide Student Assessment	19,405,117	19,405,117	19,405,117	19,405,117	
186	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
187	Turnaround Schools	10,000,000	11,000,000	10,000,000	10,000,000	
188	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	810,000	810,000	810,000	960,000	150,000
189	Office of School Improvement	950,000	1,850,000	1,850,000	1,850,000	900,000
190	Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	26,800,000	26,000,000
191	Cameras in the Classroom Grant Program	500,000	500,000	500,000	500,000	
192	Principal Leadership and Mentoring Act	850,000	30,850,000	30,850,000	30,850,000	30,000,000
193	Speech Therapist Stipend Program	500,000	500,000	500,000	500,000	
194	<b>American Village</b>	<b>2,275,000</b>	<b>2,275,000</b>	<b>3,350,000</b>	<b>2,200,000</b>	<b>(75,000)</b>
195	Semiquincentennial Commission	75,000	75,000	250,000	250,000	175,000
196	Civics Partnership	1,000,000	1,000,000	1,500,000	750,000	(250,000)
197	U.S. History Commission	200,000	200,000	200,000	200,000	
198	Youth Leadership Development Program			400,000		
199	<b>Alabama Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
200	<b>Financial Assistance Program (includes earmarking below)</b>	<b>145,574,189</b>	<b>138,774,189</b>	<b>143,654,189</b>	<b>148,584,189</b>	<b>3,010,000</b>
201	1st Grade Readiness Pilot Program				900,000	900,000
202	Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	
203	Alabama Coaches Officials Organization	50,000	50,000	50,000	50,000	
204	Alabama Football Coaches Association	150,000	150,000	150,000	150,000	
205	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	
206	Alabama Teacher Mentor Program	4,000,000	5,000,000	5,000,000	5,000,000	1,000,000
207	Blackbelt Afterschool and Youth Sports Initiative		500,000	500,000	500,000	500,000
208	Career Tech Initiative (includes earmarking below)	36,167,239	38,667,239	38,707,239	38,707,239	2,540,000
209	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	
210	For student membership dues for Future Farmers of America (FFA)	275,000	275,000	275,000	275,000	
211	Alabama Cattleman's Youth Program			40,000	40,000	40,000
212	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
213	Career Coaches Program	13,223,370	15,723,370	15,723,370	15,723,370	2,500,000

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

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214	Imagine Academy	794,372	794,372	794,372	794,372	
215	Prostart Career and Technical Education Program	365,000	365,000	365,000	365,000	
216	Children's Hospital (includes earmarking below)	1,000,000	1,000,000	1,340,000	1,340,000	340,000
217	Poison control	750,000	750,000	750,000	750,000	
218	Sunshine School	250,000	250,000	250,000	250,000	
219	Coach Safely Initiative	800,000	800,000	800,000	800,000	
220	College and Career Ready Grants	15,000,000				(15,000,000)
221	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	
222	Helping Families Initiative	2,800,000	3,000,000	3,000,000	3,300,000	500,000
223	Healthy Eating, Active Living (HEAL, Inc)	825,000	825,000	825,000	905,000	80,000
224	High Hopes for Alabama Students	10,980,287	10,980,287	10,980,287	11,980,287	1,000,000
225	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	
226	Jobs for Alabama's Graduates (JAG)	4,050,742	6,050,742	6,050,742	5,050,742	1,000,000
227	Liberty Learning Foundation	700,000	700,000	1,000,000	1,000,000	300,000
228	Math Nation				2,900,000	2,900,000
229	McWane Center		500,000			
230	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	1,500,000	
231	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	
232	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	
233	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
234	Reach and Teach				350,000	350,000
235	Remote Learning Hub	2,000,000	2,000,000	2,000,000	2,000,000	
236	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	1,000,000	
237	Elementary Robotics Grant Program	100,000	100,000	100,000	100,000	
238	Saban Center		500,000			
239	Educational Delivery Options for Public Schools Grant Program			5,000,000	5,000,000	5,000,000
240	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
241	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
242	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	8,500,000	
243	Special Education Pre-School Program	27,623,062	28,623,062	28,623,062	28,623,062	1,000,000
244	Student Botanical Pilot Project	300,000	300,000	450,000	450,000	150,000
245	Symphony in Education Program	200,000	200,000	250,000	250,000	50,000
246	Teach For America	822,000	822,000	822,000	822,000	

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247	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	
248	Alabama A&M University	320,086	320,086	320,086	320,086	
249	Alabama at Birmingham, University of	346,848	346,848	346,848	346,848	
250	Alabama State University	282,287	282,287	282,287	282,287	
251	Alabama, University of	263,249	263,249	263,249	263,249	
252	Athens State University	274,838	274,838	274,838	274,838	
253	Auburn University	284,217	284,217	284,217	284,217	
254	Jacksonville State University	279,528	279,528	279,528	279,528	
255	Montevallo, University of	291,391	291,391	291,391	291,391	
256	North Alabama, University of	258,283	258,283	258,283	258,283	
257	South Alabama, University of	368,644	368,644	368,644	368,644	
258	Troy University	293,875	293,875	293,875	293,875	
259	University of West Alabama	245,834	245,834	245,834	245,834	
260	Teacher Professional Development Training (includes earmarking below)	3,460,006	3,460,006	3,460,006	3,460,006	
261	Computer Science Professional Development	300,000	300,000	300,000	300,000	
262	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
263	Special Education Professional Development Program	188,907	188,907	188,907	188,907	
264	Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	
265	Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	
266	Vaping Education Program	150,000	150,000	150,000	150,000	
267	Youth Leadership Development Program				400,000	400,000
268	Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	
269	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
270	<b>Gifted Students Program (includes earmarking below)</b>	<b>10,350,000</b>	<b>11,350,000</b>	<b>12,350,000</b>	<b>12,350,000</b>	<b>2,000,000</b>
271	Gifted Students Grant Program	1,425,000	1,425,000	1,425,000	1,425,000	
272	<b>Kindervision</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
273	<b>Liability Insurance Program</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	
274	<b>Public Education Employee Injury Compensation Program (per SB278 of the 2024 Regular Session)</b>				<b>14,900,000</b>	<b>14,900,000</b>
275	<b>Reading is Fundamental</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
276	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>9,635,064</b>	<b>10,199,798</b>	<b>10,199,798</b>	<b>10,199,798</b>	<b>564,734</b>
277	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>	<b>631,165</b>	<b>641,638</b>	<b>716,638</b>	<b>716,638</b>	<b>85,473</b>

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278	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>11,504,798</b>	<b>11,504,798</b>	<b>11,504,798</b>	<b>11,504,798</b>	
279	Community Services Grants Program	11,504,798	11,504,798	11,504,798	11,504,798	
280	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	<b>2,702,161</b>	<b>3,614,995</b>	<b>3,614,995</b>	<b>3,614,995</b>	<b>912,834</b>
281	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	
282	Rural Health Program @ UAH	743,644	799,417	799,417	799,417	55,773
283	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
284	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
285	<b>FINANCE , DEPARTMENT OF</b>	<b>936,418</b>	<b>953,453</b>	<b>953,453</b>	<b>953,453</b>	<b>17,035</b>
286	<b>FINANCE - COMPTROLLER - Teacher Unused Sick Leave</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>500,000</b>
287	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>10,859,530</b>	<b>11,574,518</b>	<b>12,574,518</b>	<b>12,574,518</b>	<b>1,714,988</b>
288	<b>FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \</b> <b>FIRE COLLEGE</b>	<b>6,581,420</b>	<b>6,777,863</b>	<b>6,777,863</b>	<b>6,777,863</b>	<b>196,443</b>
289	<b>GEOLOGICAL SURVEY</b>	<b>554,197</b>	<b>562,069</b>	<b>562,069</b>	<b>562,069</b>	<b>7,872</b>
290	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES</b>	<b>392,622</b>	<b>398,646</b>	<b>398,646</b>	<b>398,646</b>	<b>6,024</b>
291	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>18,219,868</b>	<b>18,403,228</b>	<b>19,523,228</b>	<b>19,973,228</b>	<b>1,753,360</b>
292	<b>Alabama Medical Education Consortium (includes earmarking below)</b>	<b>385,000</b>	<b>385,000</b>	<b>385,000</b>	<b>385,000</b>	
293	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
294	<b>Administrative Services Program</b>	<b>1,180,079</b>	<b>1,180,079</b>	<b>1,180,079</b>	<b>1,180,079</b>	
295	<b>Continuing Education for EMT Personnel</b>	<b>1,635,782</b>	<b>1,635,782</b>	<b>1,635,782</b>	<b>1,635,782</b>	
296	<b>Office of Emergency Medical Services (includes earmarking below)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
297	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
298	<b>Public Health Services Program (includes earmarking below)</b>	<b>13,219,007</b>	<b>13,402,367</b>	<b>14,522,367</b>	<b>14,972,367</b>	<b>1,753,360</b>
299	AIDS Alabama	550,000	550,000	550,000	550,000	
300	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
301	Alabama Health Education Centers	550,000	690,000	690,000	690,000	140,000
302	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
303	Impact Alabama	700,000	700,000	995,000	995,000	295,000
304	Lions Sight eye screenings			325,000	325,000	325,000
305	Rural Dental Clinic Residency Program			500,000	950,000	950,000
306	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
307	<b>Primary Care physician residency program - through Cahaba Clinic</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	

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308	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>64,774,338</b>	<b>69,692,974</b>	<b>70,517,974</b>	<b>71,672,974</b>	<b>6,898,636</b>
309	<b>Deferred Maintenance Program</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	
310	<b>Planning and Coordination Services Program (includes earmarking below)</b>	<b>5,550,978</b>	<b>5,646,209</b>	<b>5,696,209</b>	<b>6,226,209</b>	<b>675,231</b>
311	FAFSA Completion	500,000	500,000	500,000	580,000	80,000
312	Industry Credential Directory	100,000	100,000	100,000	100,000	
313	Operations and Maintenance	3,900,978	3,996,209	3,996,209	4,446,209	545,231
314	Retain Alabama (includes earmarking below)	1,050,000	1,050,000	1,050,000	1,050,000	
315	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	
316	Focused Talent Retention Initiative	400,000	400,000	400,000	400,000	
317	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	
318	Study Alabama			50,000	50,000	50,000
319	<b>Student Financial Aid Programs (includes earmarking below)</b>	<b>25,579,137</b>	<b>29,937,299</b>	<b>29,937,299</b>	<b>30,037,299</b>	<b>4,458,162</b>
320	Alabama National Guard Education Assistance Scholarships	5,472,952	8,831,114	8,831,114	8,831,114	3,358,162
321	Alabama Student Assistance Program	9,000,000	9,500,000	9,500,000	9,500,000	500,000
322	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	
323	Educational Grants Program (Alabama Student Grant Program)	9,000,000	9,500,000	9,500,000	9,500,000	500,000
324	Indian Affairs Scholarship Program				100,000	100,000
325	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	
326	Math and Science Teacher Education Program	746,750	746,750	746,750	746,750	
327	<b>Support of Other Educational Activities Program (includes earmarking below)</b>	<b>7,399,820</b>	<b>7,600,063</b>	<b>7,600,063</b>	<b>7,775,063</b>	<b>375,243</b>
328	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	599,346	799,589	799,589	799,589	200,243
329	EPSCoR (Research) Program	1,260,184	1,260,184	1,260,184	1,260,184	
330	Network of Alabama Academic Libraries	384,076	384,076	384,076	384,076	
331	Southern Regional Education Board (SREB)	656,214	656,214	656,214	831,214	175,000
332	STEM Major teacher recruitment program	4,500,000	4,500,000	4,500,000	4,500,000	
333	<b>Support of State Universities Program (includes earmarking below):</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	<b>6,491,283</b>	
334	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
335	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
336	Tuskegee University - for USDA matching funds	944,928	944,928	944,928	944,928	
337	<b>Support of Other State Programs (includes earmarking below)</b>	<b>14,753,120</b>	<b>15,018,120</b>	<b>15,793,120</b>	<b>16,143,120</b>	<b>1,390,000</b>
338	AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	250,000	250,000	100,000
339	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	Q	U
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340	Alabama Civil Air Patrol	100,000	100,000	125,000	125,000	25,000
341	Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	
342	Alabama Forestry Foundation - Black Belt Initiative	532,000	532,000	532,000	532,000	
343	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	
344	Alabama Trails Foundation	340,000	340,000	340,000	340,000	
345	Black Belt Adventures	475,000	475,000	475,000	475,000	
346	Black Belt Treasures	335,000	350,000	350,000	350,000	15,000
347	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
348	National Computer Forensics Institute	550,000	550,000	550,000	550,000	
349	Resource Conservation and Development (RC and D) Programs	5,987,744	6,087,744	6,787,744	7,037,744	1,050,000
350	Scottsboro Boys Museum			100,000	200,000	200,000
351	Soil and Water Conservation Committee Program	2,823,376	2,923,376	2,923,376	2,923,376	100,000
352	State of Alabama Humanities Foundation	300,000	300,000	200,000	200,000	(100,000)
353	Alabama HBCU Cares	650,000	650,000	650,000	650,000	
354	USS Alabama Battleship	1,350,000	1,350,000	1,350,000	1,350,000	
355	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	
356	Historical Resources Management Program (includes earmarking below)	5,236,751	5,236,751	5,236,751	5,236,751	
357	Operating Grant Program (includes earmarking below):	3,300,000	3,300,000	3,300,000	3,300,000	
358	Grants to historical sites related to civil rights (minimum)	500,000	500,000	500,000	500,000	
359	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>80,877,149</b>	<b>89,054,031</b>	<b>89,054,031</b>	<b>99,054,031</b>	<b>18,176,882</b>
360	<b>Fostering Hope Scholarship Act Program</b>	1,205,608	1,205,608	1,205,608	1,205,608	
361	<b>Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>	65,981,260	74,058,142	74,058,142	84,058,142	18,076,882
362	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
363	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
364	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
365	Summer EBT Program Administration				10,000,000	10,000,000
366	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
367	<b>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>	13,690,281	13,790,281	13,790,281	13,790,281	100,000
368	Child Advocacy Centers	1,200,000	1,300,000	1,300,000	1,300,000	100,000
369	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>945,676</b>	<b>949,592</b>	<b>949,592</b>	<b>949,592</b>	<b>3,916</b>
370	School Safety	572,446	572,446	572,446	572,446	

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372	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>15,278,329</b>	<b>15,326,788</b>	<b>14,576,788</b>	<b>14,926,788</b>	<b>(351,541)</b>
373	Alabama Supreme Court Library	550,000	550,000	550,000	550,000	
374	Homework Alabama	395,000	395,000	395,000	395,000	
375	Public Libraries (minimum)	6,600,000	6,600,000	6,600,000	6,600,000	
376	Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	
377	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>126,090</b>	<b>128,321</b>	<b>150,000</b>	<b>150,000</b>	<b>23,910</b>
378	Lieutenant Governor's Commission on 21st Century Workforce	126,090	128,321	150,000	150,000	23,910
379	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	
380	Mississippi-Alabama Sea Grant Consortium	125,000	125,000	125,000	125,000	
381	Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	
382	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>10,433,194</b>	<b>11,520,100</b>	<b>11,520,100</b>	<b>11,520,100</b>	<b>1,086,906</b>
383	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	
384	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
385	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>76,965,494</b>	<b>77,121,736</b>	<b>77,121,736</b>	<b>79,071,736</b>	<b>2,106,242</b>
386	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	<b>52,441,626</b>	<b>52,516,626</b>	<b>52,516,626</b>	<b>53,766,626</b>	<b>1,325,000</b>
387	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
388	Camp ASCCA	440,000	465,000	465,000	465,000	25,000
389	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
390	Eagles' Wings Program	525,000	550,000	550,000	550,000	25,000
391	Rainbow Omega	525,000	550,000	550,000	550,000	25,000
392	Residential Habilitation	960,000	960,000	960,000	960,000	
393	Community provider rate increases	3,000,000	3,000,000	3,000,000	4,250,000	1,250,000
394	ARC of Southwest Alabama	34,907	34,907	34,907	34,907	
395	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	<b>15,306,638</b>	<b>15,387,880</b>	<b>15,387,880</b>	<b>15,387,880</b>	<b>81,242</b>
396	School-Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	4,500,000	
397	Community provider rate increases	3,000,000	3,000,000	3,000,000	3,000,000	
398	For services for children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
399	<b>Special Services Program (includes earmark below)</b>	<b>6,824,436</b>	<b>6,824,436</b>	<b>6,824,436</b>	<b>7,024,436</b>	<b>200,000</b>
400	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
401	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	650,000				(650,000)
402	<b>Substance Abuse Program</b>	<b>2,392,794</b>	<b>2,392,794</b>	<b>2,392,794</b>	<b>2,892,794</b>	<b>500,000</b>

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403	Community provider rate increases	500,000	500,000	500,000	1,000,000	500,000
404	<b>MUSIC HALL OF FAME</b>	<b>202,900</b>	<b>204,381</b>	<b>204,381</b>	<b>204,381</b>	<b>1,481</b>
405	<b>NURSING, ALABAMA BOARD OF</b>	<b>616,027</b>	<b>766,027</b>	<b>766,027</b>	<b>766,027</b>	<b>150,000</b>
406	Advanced degree scholarships	150,000	150,000	150,000	150,000	
407	Loan repayment program	450,000	450,000	450,000	450,000	
408	Nursing Educator Loan Program		150,000	150,000	150,000	150,000
409	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
410	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>2,119,368</b>	<b>2,123,089</b>	<b>2,123,089</b>	<b>2,123,089</b>	<b>3,721</b>
411	Professional and Occupational Licensing and Regulation Program	257,368	261,089	261,089	261,089	3,721
412	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	1,862,000	
413	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>2,393,636</b>	<b>2,399,951</b>	<b>2,399,951</b>	<b>2,599,951</b>	<b>206,315</b>
414	Alabama Sports Council	532,260	532,260	532,260	607,260	75,000
415	Alabama Sports Festival	1,005,467	1,005,467	1,005,467	1,055,467	50,000
416	Alabama Sports Hall of Fame	510,000	510,000	510,000	585,000	75,000
417	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>54,691,892</b>	<b>55,447,104</b>	<b>56,247,104</b>	<b>56,287,104</b>	<b>1,595,212</b>
418	Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	1,000,000	250,000
419	Children's Rehabilitation Services	12,050,611	12,050,611	12,050,611	12,050,611	
420	Disability Resource Network	150,000	150,000	150,000	150,000	
421	Early Intervention Program	14,690,685	14,690,685	14,690,685	14,690,685	
422	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
423	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
424	Homebound Program	6,212,581	6,212,581	6,212,581	6,212,581	
425	Rehabilitation Services ( <b>includes</b> earmarking below)	16,662,176	18,017,388	18,017,388	18,057,388	1,395,212
426	Teaching Children With Disabilities	88,213	88,213	88,213	128,213	40,000
427	Respite Related Services and Training	315,000	315,000	315,000	315,000	
428	Exceptional Foundation	150,000	150,000	150,000	150,000	
429	Physician-Assisted Autism Diagnostic (PAAD) Clinic Models			800,000	800,000	800,000
430	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	
431	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000				(850,000)
432	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,931,613</b>	<b>250,000</b>
433	Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	

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434	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	1,870,640	250,000
435	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	
436	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>22,444,873</b>	<b>22,908,780</b>	<b>22,908,780</b>	<b>22,908,780</b>	<b>463,907</b>
437	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>62,530,364</b>	<b>47,815,227</b>	<b>47,815,227</b>	<b>47,815,227</b>	<b>(14,715,137)</b>
438	Administration	2,730,364	2,815,227	2,815,227	2,815,227	84,863
439	Student Financial Aid Program, estimated	59,800,000	45,000,000	45,000,000	45,000,000	(14,800,000)
440	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>62,155,215</b>	<b>62,669,783</b>	<b>62,669,783</b>	<b>62,669,783</b>	<b>514,568</b>
441	Financial Assistance Program (School District)	8,278,633	8,403,949	8,403,949	8,403,949	125,316
442	Youth Services Program	50,310,850	50,700,102	50,700,102	50,700,102	389,252
443	Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732	3,565,732	3,565,732	
444	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>7,103,496,220</b>	<b>7,538,990,276</b>	<b>7,538,840,276</b>	<b>7,536,107,442</b>	<b>432,611,222</b>
445						
446	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>7,122,616,256</b>	<b>7,558,269,485</b>	<b>7,558,119,485</b>	<b>7,555,386,651</b>	<b>432,770,395</b>
447						
448	<b>COLLEGES and UNIVERSITIES</b>					
449	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>53,771,418</b>	<b>57,304,433</b>	<b>57,304,433</b>	<b>57,304,433</b>	<b>3,533,015</b>
450	Alabama A&M University - O&M (includes earmarking below)	47,848,485	51,381,500	51,381,500	51,381,500	3,533,015
451	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
452	State Black Archives Research Center & Museum	125,000	125,000	125,000	125,000	
453	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
454	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
455	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	
456	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
457	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
458	<b>ALABAMA STATE UNIVERSITY</b>	<b>59,164,786</b>	<b>62,783,930</b>	<b>62,783,930</b>	<b>62,783,930</b>	<b>3,619,144</b>
459	ASU - O&M (includes earmarking below)	59,164,786	62,783,930	62,783,930	62,783,930	3,619,144
460	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
461	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	
462	Occupational Therapy Program	520,980	520,980	520,980	520,980	
463	Health Information Management Program	479,323	479,323	479,323	479,323	

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
464	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
465	Dormitory Renovations	500,000	500,000	500,000	500,000	
466	Desegregation Planning	184,906	184,906	184,906	184,906	
467	Alabama Department of Forensic Sciences	100,000	100,000	100,000	100,000	
468	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>672,501,227</b>	<b>718,393,770</b>	<b>718,393,770</b>	<b>718,393,770</b>	<b>45,892,543</b>
469	<b>UA - Tuscaloosa O&amp;M (includes earmarking below)</b>	<b>229,905,984</b>	<b>248,302,456</b>	<b>248,302,456</b>	<b>248,302,456</b>	<b>18,396,472</b>
470	Alabama Small Business Development Centers	961,600	961,600	961,600	961,600	
471	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
472	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
473	Rural Health Care Program	600,000	600,000	600,000	600,000	
474	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
475	<b>UA - Birmingham O&amp;M (includes earmarking below)</b>	<b>370,030,234</b>	<b>393,173,000</b>	<b>393,173,000</b>	<b>393,173,000</b>	<b>23,142,766</b>
476	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
477	Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	750,000	750,000	750,000	250,000
478	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
479	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
480	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
481	Minority Dental Program	201,473	201,473	201,473	201,473	
482	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
483	School of Optometry	250,000	250,000	250,000	250,000	
484	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
485	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
486	<b>UAB - Chauncey Sparks Center/Special Mental Health</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	<b>4,236,628</b>	
487	<b>UA - Huntsville O&amp;M (includes earmarking below)</b>	<b>68,328,381</b>	<b>72,681,686</b>	<b>72,681,686</b>	<b>72,681,686</b>	<b>4,353,305</b>
488	Alabama Office of the State Climatologist	850,000	850,000	850,000	850,000	
489	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
490	<b>ATHENS STATE UNIVERSITY</b>	<b>20,487,367</b>	<b>21,741,509</b>	<b>21,741,509</b>	<b>21,741,509</b>	<b>1,254,142</b>
491	Athens State - O&M (includes earmarking below)	20,487,367	21,741,509	21,741,509	21,741,509	1,254,142
492	Arts Center	256,455	256,455	256,455	256,455	
493	Center for Excellence in Education Diversity	325,000	325,000	325,000	325,000	
494	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	
495	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>361,982,999</b>	<b>388,956,961</b>	<b>388,956,961</b>	<b>388,956,961</b>	<b>26,973,962</b>

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

	B	C	G	L	Q	U
1	NOTE: FY 2025 <b>GOVERNOR RECOMMENDED</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$997 per month per employee. <b>FY 2025 FTE SUBSTITUTE</b> sets the TRS employer rate at 13.57% of salaries for Tier I members and 12.60% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$1,005 per month per employee.	<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
496	<b>AU - O&amp;M (includes earmarking below)</b>	<b>246,245,729</b>	<b>267,629,307</b>	<b>267,629,307</b>	<b>267,629,307</b>	<b>21,383,578</b>
497	CLT Outreach and Research (includes earmarking below):	940,125	940,125	940,125	940,125	
498	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	250,000	
499	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
500	Poultry Science Department	250,000	250,000	250,000	250,000	
501	Irrigation Research and Outreach Initiative (name change in Conf Cmte)	500,000	500,000	500,000	500,000	
502	<b>Agricultural Experiment Station</b>	<b>41,022,246</b>	<b>42,970,803</b>	<b>42,970,803</b>	<b>42,970,803</b>	<b>1,948,557</b>
503	<b>Cooperative Extension System</b>	<b>43,192,358</b>	<b>45,243,995</b>	<b>45,243,995</b>	<b>45,243,995</b>	<b>2,051,637</b>
504	4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	
505	<b>AUM - O&amp;M (includes earmarking below)</b>	<b>31,522,666</b>	<b>33,112,856</b>	<b>33,112,856</b>	<b>33,112,856</b>	<b>1,590,190</b>
506	Senior Resource Center	114,915	114,915	114,915	114,915	
507	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>53,428,224</b>	<b>57,283,222</b>	<b>57,283,222</b>	<b>57,483,222</b>	<b>4,054,998</b>
508	JSU - O&M (includes earmarking below)	53,428,224	57,283,222	57,283,222	57,483,222	4,054,998
509	Center for Applied Forensics	500,000	500,000	500,000	500,000	
510	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
511	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
512	Economic Development Initiative for the Alabama Scenic River Trail	225,000	250,000	250,000	250,000	25,000
513	Little River Canyon Field School	450,000	450,000	450,000	450,000	
514	Sweet Trails Alabama				200,000	200,000
515	Correctional Professional Training	150,000	150,000	150,000	150,000	
516	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>28,843,970</b>	<b>30,680,750</b>	<b>30,680,750</b>	<b>30,730,750</b>	<b>1,886,780</b>
517	Montevallo - O&M (includes earmarking below)	28,843,970	30,680,750	30,680,750	30,730,750	1,886,780
518	Allied Health	1,250,000	1,250,000	1,250,000	1,250,000	
519	Mental and Physical Health Initiatives				50,000	50,000
520	Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	
521	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	
522	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>48,855,509</b>	<b>53,189,628</b>	<b>53,339,628</b>	<b>53,339,628</b>	<b>4,484,119</b>
523	UNA - O&M	48,855,509	53,189,628	53,339,628	53,339,628	4,484,119
524	North Alabama Trails and Recreation			150,000	150,000	150,000
525	Hydroelectric Workforce Development Center or equipment	2,250,000	2,250,000	2,250,000	2,250,000	

**EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2025 - HB145 2024 REGULAR SESSION**

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
526	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>150,374,562</b>	<b>161,458,465</b>	<b>161,458,465</b>	<b>161,458,465</b>	<b>11,083,903</b>
527	USA - O&M (includes earmarking below)	150,374,562	161,458,465	161,458,465	161,458,465	11,083,903
528	ALS Center for Excellence	500,000	750,000	750,000	750,000	250,000
529	Rural Hospital Resource Center		1,250,000	1,250,000	1,250,000	1,250,000
530	<b>TROY UNIVERSITY SYSTEM</b>	<b>75,811,358</b>	<b>81,246,926</b>	<b>81,246,926</b>	<b>82,021,926</b>	<b>6,210,568</b>
531	Troy - O&M (includes earmarking below)	75,811,358	81,246,926	81,246,926	82,021,926	6,210,568
532	Civics Partnership				750,000	750,000
533	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	475,000	25,000
534	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	
535	Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	
536	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>27,710,078</b>	<b>30,515,149</b>	<b>30,515,149</b>	<b>31,265,149</b>	<b>3,555,071</b>
537	West Alabama - O&M (includes earmarking below)	27,710,078	30,515,149	30,515,149	31,265,149	3,555,071
538	Black Belt STEM	550,000	550,000	550,000	550,000	
539	Blackbelt Scholars Program				750,000	750,000
540	Blackbelt Teaching Initiative	690,000	690,000	690,000	690,000	
541	National Young Farmers	50,000	50,000	50,000	50,000	
542	Rural Workforce Development	400,000	400,000	400,000	400,000	
543	Women's Hall of Fame	10,000	10,000	10,000	10,000	
544	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
545	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,553,524,984</b>	<b>1,664,148,229</b>	<b>1,664,298,229</b>	<b>1,666,073,229</b>	<b>112,548,245</b>
546						
547	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>8,676,141,240</b>	<b>9,222,417,714</b>	<b>9,222,417,714</b>	<b>9,221,459,880</b>	<b>545,318,640</b>
548						
549	<b>OTHER</b>					
550	<b>ALABAMA INNOVATION FUND</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	
551	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	33,420,133	33,420,133	
552	Innovate Alabama	25,000,000	25,000,000	25,000,000	25,000,000	
553	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
554	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
555	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	

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556	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
557	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>73,922,672</b>	<b>76,266,793</b>	<b>76,266,793</b>	<b>77,224,627</b>	<b>3,301,955</b>
558	Adult Programs ( <b>includes</b> earmarking below)	16,654,198	16,980,631	16,980,631	17,193,900	539,702
559	Birmingham Regional Office	10,000	10,000	10,000	10,000	
560	Children and Youth Programs	45,449,500	47,205,902	47,205,902	47,798,768	2,349,268
561	Industries for the Blind	11,818,974	12,080,260	12,080,260	12,231,959	412,985
563	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>8,783,484,045</b>	<b>9,332,104,640</b>	<b>9,332,104,640</b>	<b>9,332,104,640</b>	<b>548,620,595</b>
565	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
566	<b>SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)</b>	<b>389,327</b>	<b>408,793</b>	<b>408,793</b>	<b>408,793</b>	<b>19,466</b>
567	<b>TALLADEGA COLLEGE</b>	<b>1,069,234</b>	<b>1,176,157</b>	<b>1,176,157</b>	<b>1,176,157</b>	<b>106,923</b>
569	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,458,561</b>	<b>1,584,950</b>	<b>1,584,950</b>	<b>1,584,950</b>	<b>126,389</b>
570						
571	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
572	<b>TUSKEGEE UNIVERSITY</b>	<b>13,651,435</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>1,165,144</b>
573	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
574	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>13,651,435</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>1,165,144</b>
575						
576	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>549,912,128</b>
577						-
578	<b>SUMMARY</b>					-
579	ETF APPRO. (BUDGET BILL)	8,783,484,045	9,332,104,640	9,332,104,640	9,332,104,640	548,620,595
580	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,584,950	1,584,950	1,584,950	126,389
581	ETF APPRO. (STATE RELATED SCHOOL)	13,651,435	14,816,579	14,816,579	14,816,579	1,165,144
582	<b>GRAND TOTAL ETF</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>549,912,128</b>
583						
584	<b>SPLIT (\$):</b>					
585	K-12	5,989,211,987	6,359,631,840	6,379,715,161	6,365,972,327	376,760,340

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		<b>FY 2024 ENACTED</b>	<b>FY 2025 GOVERNOR RECOMMENDED</b>	<b>FY 2025 HOUSE PASSED</b>	<b>FY 2025 FTE SUBSTITUTE</b>	<b>DIFFERENCE FTE SUBSTITUTE VS. FY 2024</b>
586	HIGHER ED	2,256,969,038	2,393,604,702	2,394,979,702	2,397,664,702	140,695,664
587	OTHER	552,413,016	595,269,627	573,811,306	584,869,140	32,456,124
588	<b>TOTAL</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	
589	<b>SPLIT (%):</b>	-	-	-	-	
590	K-12	68.07%	68.03%	68.24%	68.10%	
591	HIGHER ED	25.65%	25.60%	25.62%	25.65%	
592	OTHER	6.28%	6.37%	6.14%	6.26%	
593						
594	K-12	72.63%	72.65%	72.71%	72.64%	
595	HIGHER ED	27.37%	27.35%	27.29%	27.36%	
600						
601	<b>ALLOWED EXPENDITURES FOR FY 2025</b>		<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	
602	<b>REMAINING ALLOWED EXPENDITURES</b>					