

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 ENACTED (ACT 2023-382)

	A	B	H	I	K	P	Q	R
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED, FTG SUBSTITUTE , and ENACTED provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 SENATE PASSED	FY 2024 ENACTED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
2		LEGISLATIVE:						
3		EXAMINERS OF PUBLIC ACCOUNTS	10,160,010	10,160,010	10,160,010	10,160,010		
4		LEGISLATIVE COUNCIL	2,150,000	2,150,000	2,150,000	2,150,000		
5		LEGISLATIVE SERVICES AGENCY	4,226,704	4,226,704	4,326,704	4,326,704	100,000	
6		LEGISLATURE	26,701,248	26,701,248	26,701,248	26,701,248		
7		Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000		
8		For Reapportionment litigation expenses	300,000	300,000	300,000	300,000		
9		OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,290,652	1,290,652	1,290,652	1,450,000	159,348	159,348
11		OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,249,251	1,249,251	1,700,000	1,450,000	200,749	-250,000
14		TOTAL LEGISLATIVE	45,777,865	45,777,865	46,328,614	46,237,962	460,097	-90,652
15		JUDICIAL:						
16		CIVIL APPEALS, COURT OF	5,067,760	5,067,760	5,067,760	5,067,760		
17		CRIMINAL APPEALS, COURT OF	5,003,424	5,003,424	5,067,760	5,067,760	64,336	
18		JUDICIAL INQUIRY COMMISSION	952,899	952,899	952,899	952,899		
19		JUDICIAL RETIREMENT FUND	2,750,339	2,750,339	2,750,339	2,750,339		
20		SUPREME COURT	14,404,665	14,404,665	14,404,665	14,404,665		
21		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
22		SUPREME COURT LIBRARY	1,071,695	1,071,695	1,071,695	1,071,695		
23		UNIFIED JUDICIAL SYSTEM	167,165,127	167,165,127	167,165,127	167,165,127		
25		Access to Justice Project	94,317	94,317	94,317	94,317		
26		Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000		
27		Drug Court Program	2,070,751	2,070,751	2,070,751	2,070,751		
28		Juvenile Probation Officer Services Program	12,568,901	12,568,901	12,568,901	12,568,901		

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29		Alabama Sentencing Commission	468,310	468,310	468,310	468,310		
30		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000		
32		TOTAL JUDICIAL	196,415,909	196,415,909	196,480,245	196,480,245	64,336	
34		EXECUTIVE:						
35		ADJUSTMENT, BOARD OF	1,516,500	1,516,500	1,516,500	1,516,500		
36		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	1,683,567	1,683,567	1,683,567	1,683,567		
37		Statewide Feral Swine Program	675,000	675,000	675,000	675,000		
38		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	16,522,233	17,072,233	17,472,233	18,072,233	1,000,000	600,000
39		Agricultural Museum Board	103,871	203,871	203,871	203,871		
40		North Alabama Agriplex	100,000	100,000	100,000	100,000		
41		Industrial Hemp Program	50,000	50,000	50,000	50,000		
42		Sweet Grown Alabama Program	300,000	300,000	300,000	300,000		
43		For applied research for emerging cellulose based products			400,000	400,000	400,000	
47		Resource Conservation and Development Program	5,856,242	6,306,242	6,306,242	6,906,242	600,000	600,000
49		ALABAMA TRUST FUND BOARD	10,265	10,265	10,265	10,265		
50		ARCHIVES AND HISTORY, DEPARTMENT OF	2,062,750	2,062,750	2,062,750	2,062,750		
51		ATTORNEY GENERAL, OFFICE OF THE	13,235,837	13,235,837	13,235,837	13,235,837		
52		Central Alabama Crime Stoppers	275,000	275,000	275,000	275,000		
53		AUDITOR, STATE	1,105,819	1,150,819	1,150,819	1,150,819		
54		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,776,455	1,776,455	1,776,455	1,776,455		
55		For operations and maintenance of the Alabama State House	997,862	997,862	997,862	997,862		
56		For the portion of ABRFA debt service that is attributable to the Alabama State House	743,386	743,386	743,386	743,386		

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57		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	462,254	462,254	462,254	462,254		
58		Human Trafficking Task Force	10,000	10,000	10,000	10,000		
59		COMMERCE, DEPARTMENT OF	8,284,486	8,284,486	8,484,486	8,484,486	200,000	
61		Shoals Innovation Authority			200,000	200,000	200,000	
63		CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF			4,000,000	6,000,000	6,000,000	2,000,000
64		For park improvements and renovations			4,000,000	6,000,000	6,000,000	2,000,000
65		CORRECTIONS, DEPARTMENT OF	661,732,404	661,732,404	661,732,404	661,732,404		
66		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000		
67		To support small business development by ex-offenders	200,000	200,000	200,000	200,000		
68		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000		
69		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	500,000	1,500,000	1,500,000	1,000,000	
70		DEBT SERVICE	20,836,757	20,836,757	20,836,757	20,836,757		
71		DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	30,000,000	30,000,000	30,000,000	30,000,000		
72		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2024. Any of the funds not needed for a debt service payment in FY 2024, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.						
73		DISTRICT ATTORNEYS	44,243,046	44,543,046	41,543,046	44,543,046		3,000,000

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74	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,000,315	27,095,330	26,145,184	27,095,330		950,146
75	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
76	Salaries of DAs	8,986,388	9,063,206	8,295,027	9,063,206		768,179
77	Salaries and Expenses of Supernumerary DAs	8,237,343	8,365,510	7,083,835	8,365,510		1,281,675
78	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	31,001,197	33,416,197	41,331,197	43,831,197	10,415,000	2,500,000
79	Alabama Association of Regional Councils	4,190,526	4,790,526	4,790,526	5,390,526	600,000	600,000
80	Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	500,000		
81	Broadband Accessibility Grant Program	3,000,000	3,000,000	3,000,000	3,000,000		
82	Airport Development Grant Program (includes earmark below)	3,500,000	5,500,000	5,500,000	5,500,000		
85	Main Street Alabama Program members	1,300,000	1,300,000	1,500,000	1,500,000	200,000	
86	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000		
87	Anniston Army Depot	75,000	75,000	75,000	75,000		
88	Fort Novosel, BRAC (Formerly Fort Rucker)	75,000	75,000	75,000	75,000		
89	Madison County, BRAC	75,000	75,000	75,000	75,000		
91	Military Stabilization Committee	460,000	460,000	460,000	460,000		
92	Montgomery, BRAC	75,000	75,000	75,000	75,000		
94	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000		
95	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000		
96	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000		
100	Grant program for food banks	270,000	270,000	270,000	270,000		
101	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000		
102	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
103	Alabama Women's Commission	25,000	65,000	65,000	65,000		
104	Electric Vehicle Infrastructure and Planning Grant Program	5,000,000	4,000,000	2,000,000	2,000,000	-2,000,000	
105	Municipal Public Emergency Response Grant Program			5,000,000	5,000,000	5,000,000	

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106	Bessemer Area YMCA			20,000	20,000	20,000	
110	Jefferson County economic development project			250,000	250,000	250,000	
111	Crenshaw County economic development project			800,000	800,000	800,000	
112	City of St. Florian park upgrades				50,000	50,000	50,000
114	City of Ardmore park upgrades				50,000	50,000	50,000
115	Faunsdale Foundation for building repairs (one-time)	300,000	300,000	300,000	300,000		
116	City of Elmont for rocket feasibility repair/replacement			250,000			-250,000
117	City of Enterprise park access upgrades			150,000	150,000	150,000	
118	City of Foley economic development project			500,000	500,000	500,000	
119	City of Florence harbor and park			375,000	375,000	375,000	
121	City of Trussville park upgrades			250,000	250,000	250,000	
122	City of Madison park upgrades and community center		500,000	300,000	500,000		200,000
123	West Escambia Utilities				500,000	500,000	500,000
124	Bay Minette Utilities				500,000	500,000	500,000
125	Washington County for economic development				500,000	500,000	500,000
126	City of Elkmont for economic development				50,000	50,000	50,000
127	City of Lexington for economic development				100,000	100,000	100,000
128	East Alabama Chamber of Commerce		75,000	75,000	75,000		
129	Woodlawn Foundation		200,000	200,000	200,000		
131	Semmes Senior Center upgrades			50,000	50,000	50,000	
132	Senior Olympics in Tuscaloosa			20,000	20,000	20,000	
133	Town of Somerville courthouse repairs			500,000	500,000	500,000	
134	Jackson County courthouse repairs			200,000	200,000	200,000	
135	Urban League of Greater Birmingham			150,000	150,000	150,000	
136	Village Creek Park upgrades			200,000	200,000	200,000	
137	Walker County Courthouse and storm shelters				200,000	200,000	200,000
138	State Floodplain Management Program			1,200,000	1,200,000	1,200,000	
140	EMERGENCY MANAGEMENT AGENCY	7,517,002	7,517,002	7,707,002	7,707,002	190,000	
141	Local EMA Assistance Fund	420,000	420,000	610,000	610,000	190,000	
143	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		

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144		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	24,482,935	24,482,935	25,232,935	25,232,935	750,000	
145		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000		
147		State Match Required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	5,608,800	5,608,800	5,608,800		
148		State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,850,259	14,850,259	14,850,259		
149		ETHICS COMMISSION, ALABAMA	2,208,785	2,208,785	2,208,785	2,208,785		
150		FINANCE, DEPARTMENT OF	5,687,987	5,687,987	5,687,987	5,687,987		
151		FORENSIC SCIENCES, DEPARTMENT OF	21,295,257	21,295,257	21,295,257	23,295,257	2,000,000	2,000,000
152		For lab equipment for the Huntsville Lab				2,000,000	2,000,000	2,000,000
153		FORESTRY COMMISSION, ALABAMA	13,967,086	14,292,086	15,292,086	14,967,086	675,000	-325,000
154		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000		
156		Forestry economic development specialist	200,000	200,000	200,000	200,000		
157		Forest fire vehicles and equipment	1,500,000	1,500,000	1,750,000	1,750,000	250,000	
158		Forest Workforce Training Institute			500,000	500,000	500,000	
159		Federal Excess Property Program			250,000	250,000	250,000	
160		Pinhoti Trail Maintenance		325,000	325,000		-325,000	-325,000
161		For rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000		
162		GEOLOGICAL SURVEY	4,256,652	4,256,652	4,256,652	4,256,652		
163		State Water Assessment Program	802,750	802,750	802,750	802,750		
164		Choctawhatchee, Pea and Yellow Rivers Watershed Management	405,388	405,388	405,388	405,388		
165		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
166		GOVERNOR'S MANSION AUTHORITY	932,175	932,175	932,175	932,175		
167		GOVERNOR'S OFFICE	5,302,065	5,302,065	5,302,065	5,302,065		
168		GOVERNOR'S OFFICE ON DISABILITY	157,080	157,080	157,080	157,080		
169		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000		
170		HEALTH, DEPARTMENT OF PUBLIC	110,012,076	111,772,076	111,072,076	112,972,076	1,200,000	1,900,000

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171	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000		
172	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000		
173	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000		
174	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000		
175	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	500,000	500,000	500,000		
176	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000		
177	Fetal and Infant Review Committee		25,000	25,000	25,000		
178	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000		
179	Kid One Transport	65,000	100,000	100,000	100,000		
180	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000		
181	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000		
182	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,000,000	1,000,000	1,000,000		
183	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916		
184	Addiction Prevention Coalition	400,000	400,000	400,000	400,000		
185	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000		
186	Maternal Mortality Review Program	478,000	478,000	478,000	478,000		
190	Medical Reserve Corps - Disaster Medicine				200,000	200,000	200,000
191	Huntsville Hospital Health System - workforce development schools for in demand health professionals		1,700,000		1,700,000		1,700,000
192	USA Health, Universit of South Alabama Health System - workforce development classroom, equipment and teaching needs			500,000	500,000	500,000	
193	Rural Hospital Resource Center at USA Health, University of South Alabama Health System			500,000	500,000	500,000	
194	Children's Health Insurance Program (CHIP)	53,603,296	53,603,296	53,603,296	53,603,296		
195	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		

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196		HISTORICAL COMMISSION, ALABAMA	5,779,047	5,779,047	5,994,047	5,994,047	215,000	
197		Historical Commission, Alabama	3,460,540	3,460,540	3,460,540	4,098,152	637,612	637,612
198		Historical Commission, Alabama - Governor's Mansion and State Capitol	798,507	798,507	798,507	160,895	-637,612	-637,612
199		Historic Fendall Hall - Eufaula	100,000	100,000	150,000	150,000	50,000	
200		Historic Holman House - Ozark	100,000	100,000	100,000	100,000		
201		St. Stephens Historical Commission	100,000	100,000	100,000	100,000		
202		Historic Blakeley Authority	100,000	100,000	100,000	100,000		
203		Historic Uchee Methodist Church			15,000	15,000	15,000	
204		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	100,000		
205		Brierfield Ironworks Historical State Park	100,000	100,000	200,000	200,000	100,000	
207		Museum of East Alabama	100,000	100,000	100,000	100,000		
208		Alabama Veterans Museum and Archives	100,000	100,000	200,000	200,000	100,000	
213		Rock School Project, old WPA building, Springville	50,000	50,000	50,000	50,000		
214		Inzer House	50,000	50,000			-50,000	
215		National Monument Park-Calhoun County	100,000	100,000	100,000	100,000		
216		Pioneer Museum, Troy	20,000	20,000	20,000	20,000		
217		Alabama ecotourism program	500,000	500,000	500,000	500,000		
219		HUMAN RESOURCES, DEPARTMENT OF	121,405,400	121,805,400	121,805,400	121,805,400		
220		Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	1,550,000	1,550,000		
221		Heart Gallery Alabama	75,000	75,000	75,000	75,000		
222		Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	2,875,000		
223		Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	425,000		

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224	Develop placements at Freedom Farm in cooperation with the Department	2,500,000	2,500,000	2,500,000	2,500,000		
225	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	300,000	350,000	350,000	350,000		
226	Alabama Sheriff's Youth Ranch	100,000	200,000	200,000	200,000		
227	Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,700,000; WMG SUB: \$250,000 General Fund and \$1,700,000 TANF Funds)	1,700,000	1,950,000	1,950,000	1,950,000		
228	INDIAN AFFAIRS COMMISSION, ALABAMA	124,475	174,475	174,475	174,475		
229	Mowa Band of Indians		50,000	50,000	50,000		
230	INFORMATION TECHNOLOGY, OFFICE OF	2,500,000	2,500,000	2,500,000	2,500,000		
231	LABOR, DEPARTMENT OF	1,323,764	1,323,764	1,323,764	1,323,764		
232	Mine Safety Program	350,000	350,000	350,000	350,000		
233	LAW ENFORCEMENT AGENCY, STATE	112,112,287	112,112,287	90,875,287	114,375,287	2,263,000	23,500,000
235	For State House security	700,000	700,000	700,000	700,000		
236	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000		
237	LIEUTENANT GOVERNOR, OFFICE OF THE	661,457	661,457	661,457	661,457		
238	MEDICAID AGENCY, ALABAMA	862,999,999	862,999,999	862,999,999	862,999,999		
239	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000		
240	For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000		
241	For a pilot project to extend postpartum care to 12 months	4,000,000	4,000,000	4,000,000	4,000,000		
242	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
243	MEDICAL CANNABIS COMMISSION	2,525,047	2,525,047	2,525,047	2,525,047		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 ENACTED (ACT 2023-382)

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244	MENTAL HEALTH, DEPARTMENT OF	204,991,459	209,441,459	210,541,459	211,441,459	2,000,000	900,000
245	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250		
246	Veteran's PTSD Program	200,000	200,000	200,000	200,000		
247	Crisis Intervention Training (CIT) Program (WMG Sub changed name to Crisis Intervention and Sensory Training)	450,000	900,000	500,000	900,000		400,000
248	Anti-eviction program	150,000	150,000	150,000	650,000	500,000	500,000
249	988 Call Center Capacity Building	500,000	500,000	500,000	500,000		
250	Capital expenses for a crisis residential unit for civilly committed individuals in Region 1			1,500,000	1,500,000	1,500,000	
251	Crisis Diversion Centers (Existing)	36,000,000	36,000,000	36,000,000	36,000,000		
254	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000		
255	Community Mental Health Centers	4,250,000	6,250,000	6,250,000	6,250,000		
256	Rural Crisis Care Programs (Existing)	6,000,000	6,000,000	6,000,000	6,000,000		
257	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000		
258	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
259	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
260	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000		
261	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000		
262	Community provider rate increases (\$2,357,142 for Substance Abuse Program and \$8,571,429 for ID Program)	8,928,571	10,928,571	10,928,571	10,928,571		
263	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025		
264	MILITARY DEPARTMENT	9,527,505	9,527,505	9,527,505	9,527,505		
265	MILITARY DEPARTMENT - ARMORY COMMISSION	2,000,000	2,000,000	2,000,000	2,000,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 ENACTED (ACT 2023-382)

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266		MINORITY AFFAIRS, ALABAMA OFFICE OF	1,187,374	1,187,374	1,187,374	1,187,374		
267		Alabama HBCU Co-op Program (including earmark below)	290,000	290,000	290,000	290,000		
268		Monument for the Infantile Paralysis Center	20,000	20,000	20,000	20,000		
270		OIL AND GAS BOARD	3,602,898	3,602,898	3,602,898	3,602,898		
271		PARDONS AND PAROLES, BOARD OF	87,532,998	87,532,998	87,532,998	87,782,998	250,000	250,000
272		Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000		
273		Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000		
274		Pery County Commission for reimbursement of correctional facility expenses				250,000	250,000	250,000
275		Electronic monitoring program	800,000	800,000	800,000	800,000		
277		PROSECUTION SERVICES, OFFICE OF	1,110,072	1,110,072	1,110,072	1,110,072		
278		REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		
279		SENIOR SERVICES, DEPARTMENT OF	42,795,395	42,795,395	42,795,395	42,795,395		
280		Medicaid Waiver Services Program	27,649,126	27,649,126	27,649,126	27,649,126		
281		Ombudsman Program	500,000	500,000	500,000	500,000		
282		R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	357,580		
283		Silver Haired Legislature	25,000	25,000	25,000	25,000		
284		Elderly Nutrition	500,000	500,000	500,000	500,000		
285		SeniorRx (Elderly Medication Program)	1,756,807	1,756,807	1,756,807	1,756,807		
286		SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,394,550	3,619,550	3,619,550	3,619,550		
287		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403		
289		SURFACE MINING COMMISSION, ALABAMA	725,291	725,291	725,291	725,291		
290		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000		
291		TOURISM DEPARTMENT, ALABAMA	5,929,437	7,304,437	10,229,437	10,304,437	3,000,000	75,000
292		Major League Fishing Anglers Association National Headquarters		300,000	300,000	300,000		
293		Freshwater Land Trust	200,000	225,000	225,000	225,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 ENACTED (ACT 2023-382)

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294		Alabama Scenic River Trail	350,000	375,000	375,000	400,000	25,000	25,000
295		Alabama Bass Trail	224,437	224,437	224,437	224,437		
296		C.M. Newton Classic			25,000	25,000	25,000	
297		EarlyWorks Children's Museum		100,000	100,000	100,000		
298		Golf Fore Impact		50,000	50,000	50,000		
299		Jazz Festival			150,000	150,000	150,000	
300		Red Mountain Park		250,000	250,000	250,000		
301		Singing River Trail		350,000	200,000	200,000	-150,000	
302		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000	2,730,000	2,730,000	2,730,000		
303		Regions Tradition Golf Tournament	50,000	75,000	75,000	75,000		
304		SEC Baseball Tournament	50,000	75,000	75,000	75,000		
306		Buckmasters	200,000	200,000	200,000	200,000		
307		Honda Battle of the Bands			50,000	50,000	50,000	
308		Magic City Classic			100,000	100,000	100,000	
309		Motor Sports Hall of Fame	500,000	500,000	500,000	500,000		
310		Alabama Sports Festival	125,000	200,000	200,000	250,000	50,000	50,000
311		Blackbelt Adventures	150,000	300,000	300,000	300,000		
312		Talladega Speedway			250,000	250,000	250,000	
313		USS Alabama Battleship	750,000	750,000	750,000	750,000		
314		World Games			2,500,000	2,500,000	2,500,000	
315		VETERANS' AFFAIRS, DEPARTMENT OF	2,949,737	3,199,737	3,249,737	3,249,737	50,000	
316		Still Serving Veterans	50,000	50,000	50,000	50,000		
318		Support Our Veterans Program (WMG Sub changed name to Lakeshore Foundation Support our Veterans Program)	353,000	353,000	353,000	353,000		

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319	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000		
320	Veterans Recovery Resources in Mobile			50,000	50,000	50,000	
321	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400		
323	YOUTH SERVICES, DEPARTMENT OF	7,204,537	7,204,537	7,204,537	7,204,537		
324	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000		
326	TOTAL EXECUTIVE	2,513,449,234	2,525,994,234	2,520,802,234	2,557,202,234	31,208,000	36,400,000
328	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
329	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
330	AUTOMATIC APPEAL EXPENSE	33	33	33	33		
331	CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000	1,835,000		
332	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130		
333	COURT COSTS - ACT 558, 1957	81	81	81	81		
334	DISTRIBUTION OF PUBLIC DOCUMENTS	483,000	483,000	483,000	483,000		
335	ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239		
336	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000		
337	Training of Election Officials	31,239	31,239	31,239	31,239		
338	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038		
339	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000		
345	FAIR TRIAL TAX TRANSFER (estimated)	85,500,000	85,500,000	85,500,000	85,500,000		
346	FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500		
347	FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	120,000		
348	FINANCE - FEMA, DEPARTMENT OF	5,760,099	5,760,099	5,760,099	5,760,099		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 ENACTED (ACT 2023-382)

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349		FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000		
350		GOVERNORS CONFERENCE, NATIONAL	149,850	149,850	149,850	149,850		
351		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250		
352		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
353		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
354		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125		
355		LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000		
356		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
357		LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND	5,000,000	7,500,000	5,000,000	5,000,000	-2,500,000	
358		MILITARY - EMERGENCY ACTIVE DUTY PAY	1,394,000	1,394,000	1,394,000	1,394,000		
359		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000		
360		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000		
361		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
362		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000		
363		REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	1,100,000		
365		TOTAL OTHER GENERAL FUND	141,214,647	143,714,647	141,214,647	141,214,647	-2,500,000	
367		SUB-TOTAL GENERAL FUND	2,896,857,655	2,911,902,655	2,904,825,740	2,941,135,088	29,232,433	36,309,348
376		CONDITIONAL APPROPRIATIONS						

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381		CORRECTIONS, DEPARTMENT OF - EXPECTED TO BE RELEASED (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)	40,000,000	40,000,000	40,000,000		-40,000,000	-40,000,000
382		TOTAL STATE GENERAL FUND CONDITIONALS	40,000,000	40,000,000	40,000,000		-40,000,000	-40,000,000
384		ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:						
385		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713		
386		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947		
388		COLA for state employees	14,500,000	14,500,000	14,500,000	14,500,000		
389		SEIB - Fund at \$977 per month	5,600,000	5,600,000	5,600,000	5,600,000		
390		Inflationary increases for agencies	50,000,000	50,000,000	50,000,000	50,000,000		
392		TOTAL ADDITIONAL EXPENDITURES FROM SGF	72,095,660	72,095,660	72,095,660	72,095,660		
394		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	3,008,953,315	3,023,998,315	3,016,921,400	3,013,230,748	-10,767,567	-3,690,652
396		SEPARATE BILLS FOR NON-STATE AGENCIES:						
397		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633		
399		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
401		GRAND TOTAL SGF APPROPRIATIONS	3,009,122,948	3,024,167,948	3,017,091,033	3,013,400,381	-10,767,567	-3,690,652
403		CONDITIONAL APPROPRIATIONS - NOT RELEASED:						
404		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)				40,000,000	40,000,000	40,000,000
405		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		