STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
2		**LEGISLATIVE:**					
3		**EXAMINERS OF PUBLIC ACCOUNTS**	**8,480,746**	**9,759,684**	**9,759,684**	**9,759,684**	
4		**LEGISLATIVE COUNCIL**	**1,600,000**	**1,850,000**	**1,850,000**	**2,150,000**	**300,000**
5		**LEGISLATIVE SERVICES AGENCY**	**3,616,007**	**3,946,783**	**4,012,776**	**4,112,776**	**100,000**
6		**LEGISLATURE**	**20,886,729**	**25,110,185**	**25,110,185**	**25,410,185**	**300,000**
7		Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
8		For Reapportionment litigation expenses				300,000	300,000
9		**OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES**	**1,258,782**	**1,370,652**	**1,270,652**	**1,270,652**	
10		For software systems, support, and public hearings addressing the 2020 Reapportionment process		100,000			
11		**OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE**	**1,511,485**	**1,623,251**	**1,223,251**	**1,223,251**	
12		For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	400,000			
14		**TOTAL LEGISLATIVE**	**37,353,749**	**43,660,555**	**43,226,548**	**43,926,548**	**700,000**
15		**JUDICIAL:**					
16		**CIVIL APPEALS, COURT OF**	**4,472,239**	**4,648,912**	**4,673,912**	**4,673,912**	
17		**CRIMINAL APPEALS, COURT OF**	**4,467,087**	**4,639,791**	**4,639,791**	**4,639,791**	
18		**JUDICIAL INQUIRY COMMISSION**	**1,114,890**	**893,740**	**913,740**	**913,740**	
19		**JUDICIAL RETIREMENT FUND**	**2,491,605**	**2,589,882**	**2,750,339**	**2,750,339**	
20		**SUPREME COURT**	**12,032,638**	**13,504,446**	**13,504,446**	**13,504,446**	
21		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	
22		**SUPREME COURT LIBRARY**	**1,035,252**	**1,047,992**	**1,047,992**	**1,047,992**	
23		**UNIFIED JUDICIAL SYSTEM**	**151,574,948**	**156,684,056**	**157,684,056**	**157,684,056**	
24		Judicial Assistant salary adjustments				846,000	846,000
25		Access to Justice Project	94,317	94,317	94,317	94,317	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
26		Drug Court Program	2,050,593	2,050,593	2,056,586	2,056,586	
27		Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,213,801	12,213,801	
28		Alabama Sentencing Commission	336,397	450,000	454,574	454,574	
29		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000			
31		**TOTAL JUDICIAL**	**177,188,659**	**184,008,819**	**185,214,276**	**185,214,276**	
33		**EXECUTIVE:**					
34		**ADJUSTMENT, BOARD OF**	**1,623,893**	**516,500**	**516,500**	**516,500**	
35		**AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION**	**530,598**	**684,452**	**884,452**	**884,452**	
36		**AGRICULTURE AND INDUSTRIES, DEPARTMENT OF**	**15,237,264**	**19,670,899**	**15,670,899**	**17,870,899**	**2,200,000**
37		Agricultural Museum Board	414,907	100,000	101,623	101,623	
38		North Alabama Agriplex	100,000	100,000	100,000	100,000	
39		Industrial Hemp Program	130,000	75,000	50,000	50,000	
40		Sweet Grown Alabama Program	250,000	300,000	300,000	300,000	
41		For applied research for emerging cellulose based products		600,000		300,000	300,000
42		For agribusiness technology project				500,000	500,000
43		Farm to School Program	120,000	225,000	300,000	300,000	
44		Gilmer Turnham Building in Auburn	250,000	3,000,000			
45		Resource Conservation and Development Program	4,017,242	4,956,242	4,956,242	5,856,242	900,000
46		Morgan County Farmers Market Authority	350,000	350,000		500,000	500,000
47		**ALABAMA TRUST FUND BOARD**	**8,265**	**13,508,265**	**83,464,968**	**83,464,968**	
48		**ARCHIVES AND HISTORY, DEPARTMENT OF**	**1,664,750**	**1,889,750**	**1,889,750**	**1,889,750**	
49		**ATTORNEY GENERAL, OFFICE OF THE**	**12,369,915**	**12,563,223**	**12,563,223**	**12,838,223**	**275,000**
50		Central Alabama Crime Stoppers				275,000	275,000
51		**AUDITOR, STATE**	**853,172**	**863,258**	**863,258**	**863,258**	
52		**BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA**	**1,741,248**	**1,741,248**	**1,741,248**	**1,741,248**	
53		For operations and maintenance of the Alabama State House	996,528	997,514	997,862	997,862	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
54		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,386	743,386	
55		**CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF**	**125,199**	**210,199**	**360,199**	**360,199**	
56		Human Trafficing Task Force		10,000	10,000	10,000	
57		**COMMERCE, DEPARTMENT OF**	**6,229,442**	**7,738,909**	**7,149,775**	**7,149,775**	
58		For the Robotics Technology Park	75,000	75,000	75,000	75,000	
59		For one-time expenditure for economic development project		1,200,000			
60		**CORRECTIONS, DEPARTMENT OF**	**544,148,167**	**575,021,570**	**594,647,303**	**594,647,303**	
61		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	
62		To support small business development by ex-offenders	100,000	200,000	200,000	200,000	
63		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000	
64		**CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)**	**100,000**	**100,000**	**100,000**	**100,000**	
65		**DEBT SERVICE**	**46,514,973**	**41,806,157**	**32,088,552**	**32,088,552**	
66		**DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY**			**30,000,000**	**30,000,000**	
67		GOVERNOR REC: If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2023. If not needed for a debt service payment in FY 2023, the funds shall be appropriated to the Alabama Trust Fund Board for repayment of outstanding obligations. FTG SUBSTITUTE: Changed the appropriation if not needed for debt service from the Alabama Trust Fund to the Correctional Facilities Maintenance Fund.					
68		**DISTRICT ATTORNEYS**	**34,642,507**	**35,882,397**	**37,882,397**	**35,882,397**	**-2,000,000**
69		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,646,755	23,101,515	22,646,755	-454,760
70		Travel Expenses of DAs	19,000	19,000	19,000	19,000	
71		Salaries of DAs	7,526,744	7,880,684	7,806,215	7,880,684	74,469

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
72		Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	6,955,667	5,335,958	-1,619,709
73		**ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF**	**18,975,296**	**23,070,046**	**22,895,046**	**28,900,046**	**6,005,000**
74		Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,990,526	2,990,526	4,190,526	1,200,000
75		Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	450,000	450,000	450,000	
76		Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000	
77		Airport Development Grant Program (includes earmark below)	1,200,000	1,500,000	1,500,000	2,500,000	1,000,000
78		For renovations at Anniston Airport				1,000,000	1,000,000
79		Commercial Aviation Assistance Program		1,500,000	1,500,000	1,500,000	
80		Main Street Alabama Program members	175,000	175,000	300,000	300,000	
81		Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000	
82		Anniston Army Depot	50,000	75,000	75,000	75,000	
83		Fort Rucker, BRAC	50,000	75,000	75,000	75,000	
84		Madison County, BRAC	50,000	75,000	75,000	75,000	
85		Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000		-30,000
86		Military Stabilization Committee	460,000	460,000	460,000	460,000	
87		Montgomery, BRAC	50,000	75,000	75,000	75,000	
88		Ensley Park (one-time)		75,000			
89		Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	
90		Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	
91		Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
92		Food Bank of East Alabama	30,000	30,000	30,000		-30,000
93		North Alabama Food Bank	30,000	30,000	30,000		-30,000
94		Wiregrass Area Food Bank	30,000	30,000	30,000		-30,000
95		Grant program for food banks				200,000	200,000
96		PALS/Adopt-a-Mile Program	100,000	100,000	100,000	150,000	50,000
97		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	

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1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
98		Alabama Women's Commission	20,000	25,000	25,000	25,000	
99		Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	2,000,000	2,000,000	2,000,000	
100		City of Elba- Old National Guard Armory repairs	225,000				
101		Pride of Atmore downtown revitalization		200,000			
102		Greenhill Senior Center	30,000				
103		Jefferson County economic development project				500,000	500,000
104		Crenshaw County economic development project				500,000	500,000
105		City of Florence park upgrades				100,000	100,000
106		City of Killen park upgrades				75,000	75,000
107		City of Ardmore park upgrades				25,000	25,000
108		City of Geneva park upgrades				125,000	125,000
109		City of Trussville park upgrades				500,000	500,000
110		City of Madison park upgrades and community center				500,000	500,000
111		Elgin voting center upgrades				50,000	50,000
112		Town of Somerville courthouse repairs				300,000	300,000
113		Jackson County courthouse repairs				500,000	500,000
114		Walker County Courthouse and storm shelters	30,000	150,000	200,000	200,000	
115		Survey and evaluation of dams in Alabama				500,000	500,000
116		**EMERGENCY MANAGEMENT AGENCY**	**5,930,925**	**6,242,696**	**6,443,587**	**6,443,587**	
117		Local EMA Assistance Fund	420,000	420,000	420,000	420,000	
118		Transfer to County Emergency Management Agencies (maximum)	750,000				
119		**EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA**	**9,500**	**9,500**	**9,500**	**9,500**	
120		**ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF**	**4,000,000**	**4,011,600**	**10,815,651**	**10,815,651**	
121		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	
122		Sate Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021			6,804,051	6,804,051	
123		**ETHICS COMMISSION, ALABAMA**	**2,088,399**	**2,111,946**	**2,161,946**	**2,161,946**	
124		**FINANCE, DEPARTMENT OF**	**5,044,167**	**5,095,884**	**5,620,781**	**5,620,781**	
125		**FORENSIC SCIENCES, DEPARTMENT OF**	**15,784,141**	**16,004,172**	**18,275,072**	**18,275,072**	

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1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
126		**FORESTRY COMMISSION, ALABAMA**	**10,362,933**	**12,771,021**	**12,271,021**	**12,271,021**	
127		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000	
128		Flagg Mountain repairs (one-time)		500,000			
129		Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000	
130		For rural and community fire protection	1,700,000	2,000,000	2,000,000	2,000,000	
131		**GEOLOGICAL SURVEY**	**3,668,780**	**4,028,515**	**4,152,706**	**4,152,706**	
132		State Water Assessment Program	802,750	802,750	802,750	802,750	
133		Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	253,823	375,000	377,517	377,517	
134		**GOVERNOR'S CONTINGENCY FUND**	**74,336**	**74,336**	**74,336**	**74,336**	
135		**GOVERNOR'S MANSION AUTHORITY**	**375,000**	**605,063**	**805,063**	**805,063**	
136		**GOVERNOR'S OFFICE**	**3,045,254**	**4,153,090**	**4,653,090**	**4,653,090**	
137		**GOVERNOR'S OFFICE ON DISABILITY**	**153,496**	**154,824**	**154,824**	**154,824**	
138		**GOVERNOR'S OFFICE ON MINORITY AFFAIRS**	**750,000**	**757,682**	**757,682**	**757,682**	
139		Alabama HBCU Co-op Program	220,000	220,000	220,000	220,000	
140		**GOVERNOR'S OFFICE ON VOLUNTEER SERVICES**	**115,000**	**115,000**	**115,000**	**115,000**	
141		**HEALTH, DEPARTMENT OF PUBLIC**	**115,682,787**	**102,741,469**	**73,400,734**	**73,415,734**	**15,000**
142		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	
143		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	
144		Office of Data Analytics		1,500,000	1,500,000	1,500,000	
145		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000	
146		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	200,000	200,000	
147		Breast and Cervical Cancer Early Detection Program	500,000	600,000	600,000	600,000	
148		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
149		Kid One Transport	50,000	50,000	50,000	65,000	15,000
150		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	
151		Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	

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1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
152		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	500,000	500,000	500,000	
153		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
154		Addiction Prevention Coalition	250,000	300,000	350,000	350,000	
155		Prostate colorectal cancer screening	250,000	300,000	300,000	300,000	
156		Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
157		Coronavirus preparedness and response activities	7,500,000				
158		Medical Professionals workforce development schools	1,200,000				
159		USA Women's and Children's Hospital - for one-time capital expenses	500,000				
160		Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	22,135,206	22,135,206	
161		**HEALTH PLANNING AGENCY, STATE**	**6,999**	**6,999**	**6,999**	**6,999**	
162		**HISTORICAL COMMISSION, ALABAMA**	**3,319,993**	**3,560,849**	**3,662,259**	**4,847,259**	**1,185,000**
163		Historical Commission, Alabama	1,648,155	2,725,421	2,925,421	2,925,421	
164		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	
165		Historic Fendall Hall - Eufaula	50,000	50,000	50,000	75,000	25,000
166		Historic Holman House - Ozark	50,000	50,000	50,000	50,000	
167		St. Stephens Historical Commission	50,000	50,000	50,000	50,000	
168		Historic Blakeley Authority	50,000	50,000	50,000	50,000	
169		Tannehill Ironworks Historical State Park	50,000	50,000	50,000	50,000	
170		Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000	
171		Fort Morgan	50,000	50,000	50,000	50,000	
172		Museum of East Alabama	50,000	50,000	50,000	50,000	
173		Alabama Veterans Museum and Archives	50,000	50,000	50,000	650,000	600,000
174		Helen Keller Monument		25,000	25,000	25,000	
175		Rosa Parks Monument		25,000	25,000	25,000	
176		For Historic Chattahoochee Commission retirement contributions		68,590			
177		Eufaula Heritage Association	30,000	30,000		50,000	50,000
178		Rock School Project, old WPA building, Springville	30,000	50,000	50,000	50,000	

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179		Inzer House		25,000	25,000	25,000	
180		National Monument Park-Calhoun County	50,000	50,000	50,000	50,000	
181		Pioneer Museum, Troy				10,000	10,000
182		Alabama ecotourism study				500,000	500,000
183		Clotilda Shipwreck Stabilization Project	1,000,000				
184		**HUMAN RESOURCES, DEPARTMENT OF**	**80,726,812**	**86,567,369**	**103,667,369**	**103,967,369**	**300,000**
185		Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	1,350,000	300,000
186		Heart Gallery Alabama		75,000	75,000	75,000	
187		Alabama Network of Family Resource Centers (GOV REC: TANF funds: $525,000 and SGF funds: $1,050,000)	1,575,000	1,575,000	1,575,000	1,575,000	
188		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	250,000	250,000	250,000	
189		Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: $1,300,000, and SGF funds: 200,000)	1,500,000	1,600,000	1,500,000	1,500,000	
190		**INDIAN AFFAIRS COMMISSION, ALABAMA**	**114,294**	**115,681**	**115,681**	**115,681**	
191		**INFORMATION TECHNOLOGY, OFFICE OF**	**4,500,000**	**2,500,000**	**2,500,000**	**2,500,000**	
192		**LABOR, DEPARTMENT OF**	**1,288,129**	**1,295,530**	**1,295,530**	**1,295,530**	
193		Mine Safety Program	350,000	350,000	350,000	350,000	
194		**LAW ENFORCEMENT AGENCY, STATE**	**63,368,872**	**72,380,684**	**75,264,859**	**75,264,859**	
195		New State Trooper Class with at least 25 new troopers	3,015,248				
196		For State House security		700,000	700,000	700,000	
197		FAST Driver's License System		7,200,000	7,200,000	7,200,000	
198		**LIEUTENANT GOVERNOR, OFFICE OF THE**	**634,695**	**643,101**	**643,101**	**643,101**	
199		**MEDICAID AGENCY, ALABAMA**	**820,018,371**	**769,248,138**	**789,000,000**	**789,000,000**	
200		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
201		For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals			7,000,000	7,000,000	
202		Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	

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203		**MEDICAL CANNABIS COMMISSION**			**2,000,000**	**2,500,000**	**500,000**
204		**MENTAL HEALTH, DEPARTMENT OF**	**155,960,057**	**166,509,926**	**182,316,326**	**183,016,326**	**700,000**
205		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
206		Veteran's PTSD Program		200,000	200,000	200,000	
207		Anti-eviction program		150,000	150,000	150,000	
208		Crisis Diversion Centers (Existing)	18,000,000	18,000,000	24,000,000	24,000,000	
209		Crisis Diversion Centers (New)		6,000,000	12,000,000	12,000,000	
210		Crisis Residential Unit - one-time expenses	1,200,000				
211		Community Mental Health Centers	500,000	1,071,429	1,071,429	1,071,429	
212		Rural Crisis Care Programs (Existing)		2,500,000	2,500,000	3,000,000	500,000
213		To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
214		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	
215		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	
216		Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	
217		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000	
218		To increase community provider rates (GOV REC: $357,142 for Substance Abuse Program, and $1,071,429 for ID Program)		1,428,571	1,428,571	1,428,571	
219		Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	1,237,025	200,000
220		**MILITARY DEPARTMENT**	**8,113,210**	**8,153,944**	**8,461,394**	**8,461,394**	
221		**OIL AND GAS BOARD**	**2,858,388**	**2,981,693**	**3,201,520**	**3,201,520**	
222		**PARDONS AND PAROLES, BOARD OF**	**41,872,269**	**59,588,700**	**80,397,917**	**80,397,917**	
223		Alabama Prison Arts and Education Project		200,000	200,000	200,000	
224		Pilot program to support small business development by ex-offenders		125,000	125,000	125,000	
225		Electronic monitoring program		800,000	800,000	800,000	
226		**PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION**	**350,000**				

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
227		**PROSECUTION SERVICES, OFFICE OF**	**809,456**	**836,340**	**936,340**	**936,340**	
228		**REVENUE, DEPARTMENT OF**	**363,000**	**363,000**	**363,000**	**363,000**	
229		**SENIOR SERVICES, DEPARTMENT OF**	**31,037,415**	**33,022,345**	**33,380,345**	**33,480,345**	**100,000**
230		Medicaid Waiver Services Program	21,859,229	23,664,856	24,031,809	24,031,809	
231		Ombudsman Program	500,000	500,000	500,000	500,000	
232		R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	357,580	100,000
233		Silver Haired Legislature	25,000	25,000	25,000	25,000	
234		Elderly Nutrition	500,000	500,000	500,000	500,000	
235		SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,755,550	1,755,550	
236		**SOIL AND WATER CONSERVATION COMMITTEE, STATE**	**2,910,000**	**2,920,396**	**3,170,396**	**3,170,396**	
237		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	
238		State match for the Feral Swine Program	350,479				
239		**SURFACE MINING COMMISSION, ALABAMA**	**711,634**	**715,944**	**715,944**	**715,944**	
240		**TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY**	**105,000**	**105,000**	**105,000**	**105,000**	
241		**TOURISM DEPARTMENT, ALABAMA**	**3,224,437**	**6,104,437**	**1,549,437**	**6,004,437**	**4,455,000**
242		Major League Fishing Anglers Association National Headquarters	150,000	300,000	150,000	300,000	150,000
243		Alabama Scenic River Trail	300,000	300,000	300,000	350,000	50,000
244		Alabama Bass Trail	224,437	224,437	224,437	224,437	
245		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at $2,600 per grant awarded and no Senate district shall receive more than ten grants at $3,900 per grant awarded)		2,730,000		2,730,000	2,730,000
246		Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000	
247		SEC Baseball Tournament	50,000	50,000	50,000	50,000	
248		World Games	2,000,000	500,000			
249		Buckmasters	150,000	150,000	175,000	175,000	
250		Motor Sports Hall of Fame		500,000		500,000	500,000
251		Alabama Sports Festival				125,000	125,000
252		Blackbelt Adventures				150,000	150,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
253		USS Alabama Battleship				750,000	750,000
254		Magic City Classic		50,000			
255		Jazz Hall of Fame		50,000			
256		Birmingham-Jefferson Transit Authority (one-time)		300,000			
257		Birmingham Convention and Visitor's Bureau	300,000	300,000			
258		**VETERANS' AFFAIRS, DEPARTMENT OF**	**1,612,902**	**3,019,289**	**2,019,289**	**2,422,289**	**403,000**
259		Still Serving Veterans	50,000	50,000	50,000	50,000	
260		Veterans Recovery Resources in Mobile		1,000,000			
261		Support Our Veterans Program				353,000	353,000
262		To support efforts to prevent suicide among members, veterans, and their families (FTG Substitute added: including Veterans Recovery Resources in Mobile)		250,000	250,000	300,000	50,000
263		Department of Alabama Disabled American Veterans (of which $5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
264		**WOMEN'S COMISSION, ALABAMA**	**20,000**				
265		**YOUTH SERVICES, DEPARTMENT OF**	**6,704,537**	**6,704,537**	**6,704,537**	**6,704,537**	
266		Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	
268		**TOTAL EXECUTIVE**	**2,082,479,877**	**2,121,487,573**	**2,283,905,806**	**2,298,043,806**	**14,138,000**
270		**OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:**					
271		**ARREST OF ABSCONDING FELONS**	**24,735**	**24,735**	**24,735**	**24,735**	
272		**AUTOMATIC APPEAL EXPENSE**	**33**	**33**	**33**	**33**	
273		**CORRECTIONAL FACILITIES MAINTENANCE FUND**				**1,835,000**	**1,835,000**
274		**COURT ASSESSED COSTS NOT PROVIDED FOR**	**5,780,130**	**5,780,130**	**5,780,130**	**5,780,130**	
275		**COURT COSTS - ACT 558, 1957**	**81**	**81**	**81**	**81**	
276		**DISTRIBUTION OF PUBLIC DOCUMENTS**	**187,713**	**165,975**	**165,975**	**165,975**	
277		**ELECTION EXPENSES**	**8,694,389**	**8,646,239**	**8,646,239**	**8,646,239**	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
278		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	
279		Training of Election Officials	79,389	31,239	31,239	31,239	
280		**EMERGENCY FUND, DEPARTMENTAL**	**6,807,038**	**6,807,038**	**6,807,038**	**6,807,038**	
281		**EMERGENCY PRISONER FEEDING FUND**		**500,000**	**500,000**	**500,000**	
282		**ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration**		**50,000**			
283		**ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration**				**50,000**	**50,000**
284		**ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration**	**25,000**	**25,000**			
285		**ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration**	**50,000**	**100,000**		**50,000**	**50,000**
286		**ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration**	**50,000**	**100,000**		**50,000**	**50,000**
287		**FAIR TRIAL TAX TRANSFER (estimated)**	**82,800,000**	**85,500,000**	**85,500,000**	**85,500,000**	
288		**FEEDING OF PRISONERS**	**11,977,500**	**11,977,500**	**11,977,500**	**11,977,500**	
289		**FINANCE - CMIA, DEPARTMENT OF**	**81,000**	**10,000**	**120,000**	**120,000**	
290		**FINANCE - FEMA, DEPARTMENT OF**	**14,647,265**	**5,287,908**	**5,287,908**	**5,287,908**	
291		**FOREST FIRE FUND, EMERGENCY**	**250,000**	**250,000**	**250,000**	**250,000**	
292		**GOVERNORS CONFERENCE, NATIONAL**	**147,050**	**146,850**	**146,850**	**146,850**	
293		**GOVERNOR'S PROCLAMATION EXPENSES**	**236,250**	**236,250**	**236,250**	**236,250**	
294		**GOVERNOR'S WIDOW RETIREMENT**	**6,048**	**6,048**	**6,048**	**6,048**	
295		**LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE**	**56,700**	**56,700**	**56,700**	**56,700**	
296		**LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND**	**118,125**	**118,125**	**118,125**	**118,125**	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
297		LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	
298		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	
299		MILITARY - EMERGENCY ACTIVE DUTY PAY	835,000	500,000	500,000	500,000	
300		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	
301		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	
302		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	
303		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	
304		REMOVAL OF PRISONERS	893,800	793,800	1,100,000	1,100,000	
306		TOTAL OTHER GENERAL FUND	139,137,676	132,552,231	132,693,431	134,678,431	1,985,000
308		SUB-TOTAL GENERAL FUND	2,436,159,961	2,481,709,178	2,645,040,061	2,661,863,061	16,823,000
310		SUPPLEMENTAL APPROPRIATIONS (Act 2021-548)					
311		Bureau of Pardons and Paroles - for Perry County facility		19,000,000			
312		Department of Corrections - Capital Improvement Fund		135,000,000			
314		TOTAL SUPPLEMENTAL APPROPRIATIONS		154,000,000			
316		CONDITIONAL APPROPRIATIONS RELEASED:					
317		Mental Health - Taylor Hardin	46,000,000				
318		Department of Youth Services	6,000,000				
319		Military Department	3,000,000				
320		Department of Finance	8,965,000				
321		Governor's Mansion Authority	1,270,000				
322		Department of Finance	1,128,000				
323		Historical Commission	1,000,000				
324		Senior Services - Conditional Tobacco Funds	568,160				

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE PASSED

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	DIFFERENCE SENATE PASSED VS. GOVERNOR RECOMMENDED
325		**TOTAL CONDITIONAL APPROPRIATIONS RELEASED**	**67,931,160**				
327		**CONDITIONAL APPROPRIATIONS - ASSUMED RELEASED**					
328		**CORRECTIONS, DEPARTMENT OF**			**40,000,000**		**-40,000,000**
330		**ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:**					
331		**Governor's Revenue Sharing Interest**	**109,344**	**2,713**	**2,713**	**2,713**	
332		**Senior Services, Department of - Medicaid Waiver**	**1,992,947**	**1,992,947**	**1,992,947**	**1,992,947**	
333		**Transfer to Budget Reserve Fund**	**22,297,484**	**48,005,771**			
334		**COLA for state employees**			**28,000,000**	**28,000,000**	
335		**Retiree Bonus**			**3,000,000**	**4,800,000**	**1,800,000**
336		**TOTAL ADDITIONAL EXPENDITURES FROM SGF**	**24,399,775**	**50,001,431**	**32,995,660**	**34,795,660**	**1,800,000**
338		**TOTAL STATE GENERAL FUND/OTHER/TRANSFERS**	**2,528,490,896**	**2,685,710,609**	**2,718,035,721**	**2,696,658,721**	**-21,377,000**
340		**SEPARATE BILLS FOR NON-STATE AGENCIES:**					
341		COALITION AGAINST DOMESTIC VIOLENCE	**169,633**	**169,633**	**169,633**	**169,633**	
343		**TOTAL NON-STATE AGENCIES**	**169,633**	**169,633**	**169,633**	**169,633**	
345		**GRAND TOTAL SGF APPROPRIATIONS**	**2,528,660,529**	**2,685,880,242**	**2,718,205,354**	**2,696,828,354**	**-21,377,000**
347		**CONDITIONAL APPROPRIATIONS:**					
348		CORRECTIONS, DEPARTMENT OF	18,545,490	37,800,000		40,000,000	40,000,000
349		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	