

ALABAMA BUREAU OF
PARDONS & PAROLES

FY 2021 BUDGET OVERVIEW

CURRENT ISSUES AFFECTING OUR AGENCY

- Results of Kenning Consulting's performance audit and workforce analysis
- Insufficient staffing in officer and administrative ranks
- High caseloads
- Outdated/inadequate facilities
- Outdated/inadequate equipment
- Inadequate policies and training
- Paper-based operation



FY 2020 – FY 2022 Strategic Plan



Phased Headquarters Relocation – Improve Work Environment and Increase Professionalism



Revitalize Probation and Parole Field Infrastructure



Properly Equip Field – Training, Vehicles, Equipment, Uniforms, and Support



Revamp Recruiting, Streamline Hiring, Increase Work Force – Probation and Parole Officers and Specialists



Create True Crime Victims Assistance Function



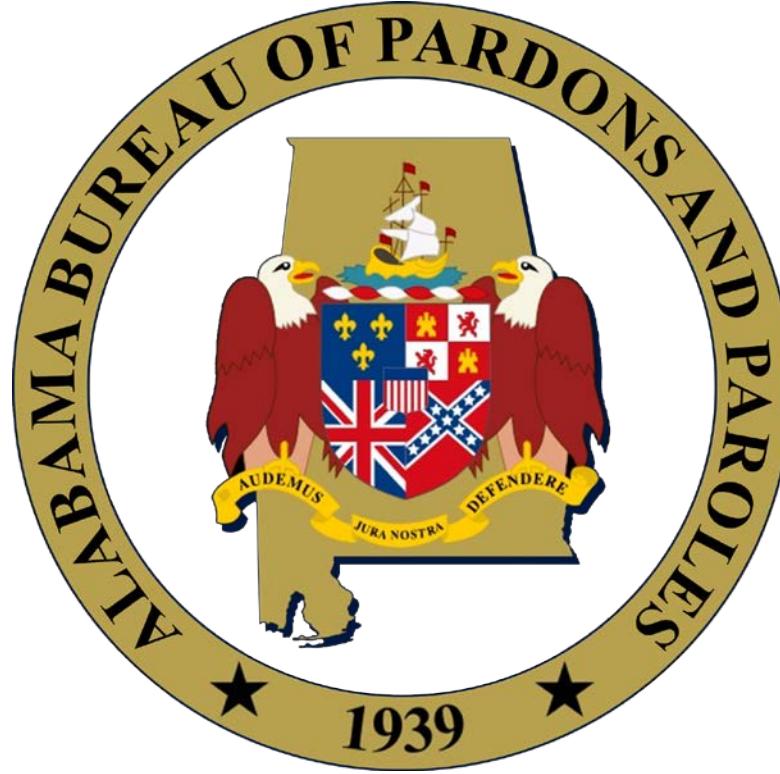
Improve Morale and Agency Culture – Communications



REQUESTED INCREASE

- For FY 2021 - Need \$11,201,853 additional funding
- For FY 2022 - Need \$31, 562,731 additional funding





QUESTIONS