

Budget Fact Book



FY 2026

Legislative Services Agency
Fiscal Division



Legislative Services Agency
Fiscal Division

Kirk Fulford
Legislative Fiscal
Officer

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January 13, 2026

Members of the Alabama Legislature:

The 2026 edition of the Budget Fact Book was designed by the Legislative Services Agency-Fiscal Division to be a quick reference guide for members of the Alabama Legislature. It contains general budgetary information, as well as other information about state government finances such as appropriation totals for selected state agencies for fiscal year 2026, bond indebtedness, health insurance and retirement rates and costs for state employees and teachers, and the proration history for the Education Trust Fund and the State General Fund.

Completion of this edition involved the entire staff of the Legislative Service Agency-Fiscal Division. Jennifer Farish managed and edited the updates of this edition and staff analysts provided research and data collection.

We hope the information contained herein will be useful. Any suggestions that you might have for subsequent editions of this publication are welcomed.

Sincerely,

A handwritten signature in black ink that reads "Kirk Fulford". The signature is written in a cursive style.

Kirk Fulford

Legislative Fiscal Officer

KF:jf

Table of Contents

Total Appropriations for FY 2026	1
General Obligation and Revenue Bond Information	1
Proration	2
Alabama Trust Fund	4
Rainy Day Accounts	5
Education Trust Fund Rolling Reserve Act	5
Estimated Cost of a Teacher Unit	8
Cost of Living Adjustments/Bonuses	10
Retirement System Contribution Rates	11
Retirement Systems Contributions & Investment Income	13
State Employees' Health Insurance Plan (SEHIP)	14
Public Education Employees' Health Insurance Plan (PEEHIP)	15
Retiree Health Care Trust Funds	16
Legislative Compensation	17
Community Services Grant Program	18
Education Trust Fund Receipts and Expenditures	19
General Fund Receipts and Expenditures	20
Tobacco Settlement	21
Agriculture and Industries, Department of	23
Alcoholic Beverage Control Board	24
Archives and History, Department of	25
Attorney General, Office of the	26
Commerce, Department of	27
Conservation and Natural Resources, Department of	28
Corrections, Department of	29
Deaf and Blind, Institute for	31
District Attorneys	32
Early Childhood Education, Department of	33
Economic and Community Affairs, Department of (ADECA)	34
Education, Department of	35
Education – K-12 Foundation Program/Local Boards	36
Educational Television Commission	38

Environmental Management, Department of	39
Forestry Commission.....	40
Higher Education, Commission on	41
Higher Education: Senior Institutions	46
Alabama Community College System.....	49
Historical Commission	51
Human Resources, Department of	52
Insurance, Department of.....	53
Law Enforcement Agency, State	54
Medicaid Agency.....	55
Mental Health, Department of.....	56
Military Department and Armory Commission.....	57
Oil and Gas Board.....	58
Pardons and Paroles, Bureau	59
Public Health, Department of.....	60
Public Library Service	61
Public Service Commission.....	62
Revenue, Department of.....	63
Securities Commission	64
Senior Services, Department of.....	65
Tourism Department.....	66
Transportation, Department of	67
Unified Judicial System	69
Veterans Affairs, Department of	71
Workforce, Alabama Department of	72
Youth Services, Department of	73

Total Appropriations for FY 2026

General Fund Budget and Separate Bills	
	Millions
State General Fund	\$3,716
Earmarked State Funds and Federal and Local Funds (includes transfers from other agencies)	\$20,570
Total Appropriations	\$24,286
Education Trust Fund Budget and Separate Bills	
Education Trust Fund	\$9,909
Earmarked State Funds and Federal and Local Funds	\$18,077
Total Appropriations	\$27,987
GRAND TOTAL ALL APPROPRIATIONS	\$52,273

General Obligation and Revenue Bond Information

Bond Indebtedness as of September 30, 2024		
Type of Debt	Net Principal Amount	Debt Per Capita ¹
General Obligation Bonds	\$460,058,895	\$89.20
Revenue Bonds	\$5,428,476,908	\$1,052.50
Total Outstanding Debt	\$5,888,535,804	\$1,141.70

Annual Debt Service Outstanding as of September 30, 2024		
Fiscal Year	Total General Obligation Bond Debt Service	Total Revenue Bond Debt Service
2025	\$66,361,525	\$491,178,134
2026	\$66,226,303	\$698,906,948
2027 through 2043	\$428,981,182	\$6,874,513,508

Source: Department of Examiners of Public Accounts, Report 25-358, Bond Indebtedness, State of Alabama.

¹ Based on 2024 population estimates from U.S. Census Bureau.

Proration

Section 213 of the Constitution of Alabama of 2022 provides that no warrants shall be drawn on the State Treasury unless sufficient revenues are available. In such instances, any expenditure from any funds that have insufficient revenue shall be prorated so that only available revenues are expended.

The most recent occurrences of proration in the Education Trust Fund and General Fund are listed below.

Education Trust Fund		
Fiscal Year	Proration % without RDA Transfers	Proration % after RDA Transfers
1979	3.0%	
1980	6.1%	
1981	3.6%	
1986	4.2%	
1991	6.5%	
1992	3.0%	
2001	6.2%	
2003 ¹	4.4%	0%
2008 ²	6.5%	0%
2009 ³	18.0%	11.0%
2010	9.5%	
2011 ⁴	3.0%	

¹ In FY 2003, \$179,993,229 was transferred to the Education Trust Fund from the Education Trust Fund Rainy Day Account and \$54,250 was transferred to the Education Trust Fund from the Proration Prevention Account in order to offset proration for state education agencies.

² In FY 2008, \$439,372,515 was transferred to the Education Trust Fund from the Proration Prevention Account to completely offset proration in the Education Trust Fund.

³ In FY 2009, \$437,390,828 was transferred to the Education Trust Fund from the Education Trust Fund Rainy Day Account and \$129,590 was transferred to the Education Trust Fund from the Proration Prevention Account in order to reduce proration in the Education Trust Fund to 11%.

⁴ The Proration Prevention Account was repealed by Act 2011-3, the Education Trust Fund Rolling Reserve Act.

General Fund		
Fiscal Year	Proration % without RDA Transfers	Proration % after RDA Transfers
1983	15.0%	
1986	3.0%	
1991	2.6%	
1992	5.5%	
1993	3.2%	
2010 ¹	20.0%	10.0%
2011	15.0%	
2012	10.62%	

¹ In FY 2010, \$161,565,874 was transferred to the State General Fund from the General Fund Rainy Day Account in order to reduce proration in the State General Fund to 10%.

Alabama Trust Fund

Section 219.02 of the Constitution of Alabama of 2022 established the Alabama Trust Fund (ATF). Since then, the management of the ATF has been modified as follows:

1. Section 219.03: Allowed the ATF board of trustees to invest in the same kind of investments as the Retirement Systems of Alabama;
2. Section 219.07: Created the Alabama Forever Wild Land Trust;
3. Section 219.04: Created the Alabama Capital Improvement Trust Fund and the Bond Commission; authorized the Bond Commission to issue \$350 million in bonds; and altered the distribution of royalties and investment income;
4. Section 219.05: Constitutionally provided for the County and Municipal Government Capital Improvement Funds;
5. Section 260.01: Created the Education Trust Fund Rainy Day Account;
6. Section 219.041: Increased Bond Commission bonding authority to \$750 million;
7. Section 260.02: Repealed Section 260.1, reestablished the Education Trust Fund Rainy Day Account, and created the General Fund Rainy Day Account;
8. Section 219.09: Revised the method for distributions from the ATF beginning with fiscal year 2013 to a process that distributes 33% of the amount of royalties received in the previous fiscal year and 5% of the average market value of invested assets in the ATF as of the end of the three prior fiscal years and also provided for the transfer of an additional \$145,796,943 from the Alabama Trust Fund to the State General Fund for each of the fiscal years 2013, 2014 and 2015;
9. Section 219.08: Continued the Forever Wild Land Trust for an additional 20-year period through fiscal year 2032; and
10. Section 219.043: Increased the total amount of bonding authority by \$50 million for construction and maintenance of Alabama National Guard armories.

Recipient	FY 2023	FY 2024	FY 2025	FY 2026
State General Fund	118,659,764	125,330,370	120,125,402	115,981,514
County Capital Improvement Fund	16,918,957	17,763,338	17,104,481	16,579,938
Municipal Capital Improvement Fund	16,918,957	17,763,338	17,104,481	16,579,938
Forever Wild	15,000,000	15,000,000	15,000,000	15,000,000
Senior Services Trust Fund	1,691,896	1,776,334	1,710,448	1,657,994
Total	169,189,574	177,633,380	171,044,812	165,799,385

Source: Alabama Trust Fund Quarterly Financial Statements.

Rainy Day Accounts

Education Trust Fund (ETF)

Section 260.02 of the Constitution of Alabama of 2022 reestablished the ETF Rainy Day Account within the Alabama Trust Fund. The maximum amount available for withdrawal equals 6.5% of the ETF appropriations and transfers for the prior fiscal year less any amounts previously withdrawn that have not been repaid. The Legislature must replenish the Account with six years after withdrawal. Available fund balance on September 30, 2025: \$756,436,441.

State General Fund (SGF)

Section 260.02 to the Constitution of Alabama of 2022 also created the State General Fund Rainy Day Account within the Alabama Trust Fund. The maximum amount available for withdrawal equals 10% of General Fund appropriations and transfers for the previous fiscal year less any amounts previously withdrawn which have not been repaid. The Legislature must replenish the Account within ten years after withdrawal. Available fund balance on September 30, 2025: \$385,295,837.

General Fund Budget Reserve Fund

Act 2020-115 created the General Fund Budget Reserve Fund. This act transfers 20% of the ending balance in the General Fund from the previous year that was unanticipated and unappropriated by the Legislature as a beginning balance in the current fiscal year. The transfer shall be made each year when the balance in the General Fund Reserve Fund is less than one hundred million dollars. Except as provided below, withdrawals may be made only to prevent proration in the General Fund, and shall be limited to the amount of anticipated proration. Amounts in this fund may also be withdrawn by and through an independent supplemental appropriation bill enacted by a two-thirds vote of each legislative chamber to provide funding to: (1) offset a reduction in estimated revenues to fund the General Fund for the current fiscal year; (2) fund a state employee pay raise or bonus; and (3) fund unanticipated obligations. However, no funds may be appropriated for any of these purposes until the balance in the General Fund Budget Reserve Fund at the end of the previous fiscal year equals at least fifty million dollars. Available fund balance on September 30, 2025: \$150,000,001.

Education Trust Fund Rolling Reserve Act

The Rolling Reserve Act (as last amended by Act 2023-390) establishes the maximum amount that may be appropriated from the Education Trust Fund (ETF) in any fiscal year as the lesser of the Fiscal Year Appropriation Cap or the secondary spending limit. The fiscal year appropriation cap is calculated by taking the sum of total recurring revenues deposited into the ETF in the last completed fiscal year preceding the calculation year and adjusting this amount up or down by the following:

1. The average annual percentage change in recurring revenues for the 15 most recently completed fiscal years preceding the date on which the calculation is made, excluding the highest and the lowest years from the calculation.
2. If legislation is enacted that will increase recurring revenues deposited into the ETF in the fiscal year the cap is being calculated, an amount equal to 95% of the fiscal note attached to the legislative act is added to the cap.

3. If legislation is enacted that will decrease recurring revenues deposited into the ETF in the fiscal year the cap is being calculated, the negative impact, based on the enacted fiscal note is subtracted from the cap.
4. Any nonrecurring revenue.

The secondary spending limit equals 106.0 percent of Education Trust Fund Base Appropriations for the fiscal year ending September 30, 2026, and 105.75 percent for the fiscal year ending September 30, 2027, and each fiscal year thereafter.

The Finance Director and the Legislative Fiscal Officer must certify their computation of the fiscal year appropriation cap and the secondary spending limit at the same time as the certification of estimated revenues required by Section 260.2 of the Constitution of Alabama of 2022 (prior to the 3rd day of each Regular Session).

The Act further requires that revenues received in excess of ETF appropriations are transferred to the ETF Budget Stabilization Fund, the ETF Advancement and Technology Fund, and the Educational Opportunities Reserve Fund as follows:

ETF Budget Stabilization Fund

An amount up to 1% of the previous year's ETF appropriations shall be transferred to the ETF Budget Stabilization Fund annually until the Fund reaches 10% of the previous year's appropriations from the ETF. Any monetary interest that accrues to this Fund will be retained by the Fund. Funds in the Budget Stabilization Fund may be used only to prevent proration in the Education Trust Fund.

ETF Advancement and Technology Fund

50% of the excess revenues remaining after the transfer into the ETF Budget Stabilization Fund shall be transferred to the ETF Advancement and Technology Fund, not to exceed one billion dollars in any fiscal year. Any amount of the available balance in the fund may be appropriated by and through an independent supplemental appropriation act and used for the following nonrecurring expenses:

1. Repairs or deferred maintenance of public education facilities.
2. Classroom instructional support under the Foundation Program.
3. Insuring facilities.
4. Transportation for K-12 local boards of education.
5. School security measures.
6. The acquisition and/or purchase of education technology and equipment.
7. Capital outlay.

The appropriation of these funds shall be divided between public schools and institutions of higher education in accordance with the percentage split between these two sectors of education as certified by the Legislative Fiscal Officer at the end of the preceding fiscal year.

Educational Opportunities Reserve Fund

20% of the excess revenues remaining after the transfer into the ETF Budget Stabilization Fund shall be transferred to the Educational Opportunities Reserve Fund. Amounts in the Educational Opportunities Reserve Fund may be withdrawn by and through an independent supplemental appropriation act to provide one-time funding for the following purposes only:

1. To offset a reduction in revenues to the Education Trust Fund that could negatively impact funding for budgeted obligations from the Education Trust Fund for the current fiscal year as certified by the Director of Finance and the Legislative Fiscal Officer.
2. To provide funding for unanticipated obligations, and to sustain required programmatic increases for existing obligations paid from the Education Trust Fund in the event of a change in economic conditions.
3. To provide funding to maintain prior year appropriation levels, if the computation of the fiscal year appropriation cap or secondary spending limit is less than Education Trust Fund base appropriations for the previous fiscal year, not to exceed the difference between the two figures.
4. For start-up or transitional support for initiatives that provide access to enhanced educational opportunities to all public K-12 or higher education students in the state, or both.

Amounts in the Educational Opportunities Reserve Fund shall not be appropriated for any of the following purposes: repairs or deferred maintenance for facilities, capital outlay, pay raises or bonuses for educational personnel or retirees, or to provide additional support for ongoing expenditures other than as specified above. Funds may be appropriated to maintain Foundation Program state funding in extraordinary situations.

Estimated Cost of a Teacher Unit

Salary Matrix for FY 2026				
Experience	Degree Level			
	B.S. or Non-Degree	M.S.	6 Year	Doctorate
<3yrs	47,600	51,875	55,936	59,995
<6yrs	49,616	57,058	61,524	65,997
<9yrs	51,792	59,558	64,237	68,881
9	53,356	61,358	66,177	70,962
10	53,888	61,971	66,838	71,671
11	54,428	62,591	67,506	72,387
12	54,972	63,217	68,181	73,111
13	55,522	63,848	68,864	73,842
14	56,077	64,487	69,551	74,581
15	56,638	65,133	70,248	75,327
16	57,204	65,783	70,950	76,080
17	57,776	66,441	71,660	76,841
18	58,354	67,105	72,377	77,608
19	58,937	67,776	73,101	78,384
20	59,527	68,454	73,831	79,169
21	60,122	69,139	74,570	79,961
22	60,723	69,831	75,314	80,760
23	61,330	70,528	76,068	81,567
24	61,944	71,234	76,829	82,383
25	62,563	71,946	77,597	83,207
26	63,188	72,665	78,373	84,039
27	63,821	73,392	79,157	84,880
28	64,459	74,126	79,948	85,728
29	65,104	74,867	80,748	86,586
30	65,754	75,616	81,555	87,452
31	66,412	76,372	82,371	88,325
32	67,077	77,136	83,195	89,209
33	67,747	77,907	84,027	90,102
34	68,424	78,686	84,867	91,003
35	69,109	79,473	85,715	91,912

Average Salary (FY 2026)	\$62,659
Fringe Benefits	
FICA and Medicare @ 7.65%	\$4,793
Retirement @ 14.09%	\$8,829
Health Insurance @ \$904 per month	10,848
Unemployment Compensation @ 0.125%	\$78
Leave days (7) @ \$120 per day	\$840
Classroom Instructional Support	
Student Materials	\$1,000
Technology	\$500
Professional Development	\$100
Library Enhancement	\$158
Other Current Expenses	\$27,254
Total	\$117,059

Cost of Living Adjustments/Bonuses

Fiscal Year	State Employees	Teachers
2007	5.0%	5.0%
2008	3.5%	7.0%
2009	3.5%	-
2014	-	2.0% ¹
2015	\$400 ²	-
2017	-	2.0 - 4.0% ³
2019	3.0%	2.5%
2020	2.0%	4.0%
2022	2.0%	2.0%
2023	4.0%	4.0%
2024	2.0%	2.0%
2025	2.0%	2.0%

Retirees		
Fiscal Year	State Employees	Teachers
2007	7.0%; minimum of \$25/month	7.0%; minimum of \$25/month
2008	One-time bonus equal to \$1/month for each year of service.	One-time bonus equal to \$2/month for each year of service.
2009	One-time bonus equal to \$1/month for each year of service.	-
2015	One-time bonus equal to \$2/month for each year of service or \$300, whichever is greater.	-
2018	One-time bonus equal to \$1/month for each year of service.	One-time bonus equal to \$1/month for each year of service.
2022	One-time bonus equal to \$2/month for each year of service.	One-time bonus equal to \$2/month for each year of service.

¹ K-12 Teachers and Support Personnel only.

² One-time lump-sum bonus.

³ Percentage dependent on salary and/or position.

Retirement System Contribution Rates

Employer Rates

Fiscal Year	TRS	ERS		JRF	
		State Employees	State Police	Judges	DA's ¹
2017 Tier I	12.01	13.89	57.25	40.65	-
2017 Tier II	10.82	13.25	53.55		
2018 Tier I	12.24	13.94	62.48	40.09	-
2018 Tier II	11.01	13.29	57.33		
2019 Tier I	12.41	14.51	50.08	41.40	-
2019 Tier II	11.35	14.14	43.43	34.32	-
2020 Tier I	12.43	15.24	52.29	40.40	-
2020 Tier II	11.34	14.87	45.56	35.05	19.77
2021 Tier I	12.36	14.64	51.75	40.80	-
2021 Tier II	11.22	14.24	42.89	35.61	19.77
2022 Tier I	12.43	14.83	52.22	42.10	-
2022 Tier II	11.32	14.44	42.86	37.47	19.77
2023 Tier I	12.59	14.82	51.67	42.10	-
2023 Tier II	11.44	14.44	42.86	37.34	19.77
2024 Tier I	12.59	16.00	53.38	42.47	-
2024 Tier II	11.57	15.76	44.84	37.72	19.77
2025 Tier I	13.57	16.26	56.68	45.48	-
2025 Tier II	12.60	16.02	48.20	41.05	19.77
2026 Tier I	14.57	17.34	60.35	48.33	-
2026 Tier II	13.61	17.08	57.94	43.76	19.77

¹ Pursuant to Act 2015-498, the District Attorneys' Plan was established under the Judicial Retirement Fund, effective November 8, 2016. Prior to the establishment of the District Attorneys' Plan, district attorneys participated in the Supernumerary Program.

Employee Rates

Employee	Rate	Notes
Teachers and State Employees (except below)	Tier I: 7.5%	Effective October 1, 2021, the TRS Tier II member contribution rate increased by 0.20% per Act 2021-537.
	Tier II: 6% & 6.2%	
State Police	10%	-
Judges	8.5%	-
Certified Law Enforcement, Correctional Officers, and Firemen	Tier I: 8.5%	Effective October 1, 2021, the TRS Tier II member contribution rate increased by 0.20% per Act 2021-537.
	Tier II: 7% & 7.2%	

Membership (as of September 30, 2025):

System	Active Members	Retirees
TRS	139,806	109,312
ERS	28,603	26,313
JRF	387	460

Retirement Systems Contributions & Investment Income

Fiscal Year	Employer Contributions ¹	Employee Contributions ¹	Net Investment Income	Total Receipts
Teachers' Retirement System				
2015	714,884,634	477,917,619	267,873,704	1,460,675,957
2016	728,922,645	475,980,267	2,207,134,067	3,412,036,979
2017	758,780,173	489,637,845	2,644,790,659	3,893,208,677
2018	803,146,324	493,466,175	2,273,405,962	3,570,018,461
2019	843,551,360	522,908,600	623,632,167	1,990,092,127
2020	836,847,225	515,002,973	1,384,075,056	2,735,925,254
2021	848,153,799	525,755,326	5,739,030,795	7,112,939,920
2022	963,163,487	563,132,459	(3,865,353,726)	(2,339,057,780)
2023	978,950,793	596,532,515	3,346,939,564	4,922,722,872
2024	1,038,675,885	625,335,580	5,723,916,414	7,387,927,879
Employees' Retirement System				
2015	398,769,193	229,253,696	129,260,244	757,283,133
2016	421,734,314	238,017,020	1,055,914,678	1,715,666,012
2017	413,007,212	233,901,390	1,405,468,699	2,052,377,301
2018	412,834,311	241,741,068	1,101,807,742	1,756,383,121
2019	453,338,846	254,439,719	324,246,335	1,032,024,900
2020	504,692,875	270,946,792	727,457,310	1,503,096,977
2021	501,003,098	286,395,890	2,864,950,149	3,362,349,137
2022	545,974,851	310,158,803	(1,941,916,726)	(1,085,618,075)
2023	575,826,573	334,456,058	1,657,504,627	2,568,034,758
2024	650,208,600	362,579,844	2,939,986,862	3,953,105,306
Judicial Retirement Fund				
2015	14,666,649	3,683,420	(855,904)	17,494,165
2016	16,984,598	3,723,276	28,321,581	49,029,455
2017	16,825,675	3,972,336	32,685,097	53,483,108
2018	16,611,990	3,867,366	27,622,721	48,102,077
2019	17,449,495	4,101,223	11,014,357	32,565,075
2020	17,483,427	4,183,789	23,155,453	44,822,669
2021	17,634,199	4,271,766	63,715,212	85,621,177
2022	19,925,425	4,691,655	(51,779,447)	(27,162,367)
2023	20,856,695	5,019,289	42,795,042	68,671,026
2024	21,993,057	5,249,321	69,521,180	96,763,558

¹ See pages 11-12 for contribution rates.

State Employees' Health Insurance Plan (SEHIP)

Fiscal Year	Employer Contribution		Active Employee Contribution				
	Active Employee Per Month	Annual Total	Individual Coverage ¹	Dependent Coverage ¹	Spousal Surcharge ²	Wellness Premium	Tobacco User Premium
2017	\$850	\$320,659,045	\$30	\$220	\$50	\$25	\$60
2018	\$930	\$350,803,551	\$30	\$220	\$50	\$25	\$60
2019	\$930	\$354,647,880	\$30	\$220	\$50	\$25	\$60
2020	\$930	\$360,061,856	\$30	\$220	\$50	\$25	\$60
2021	\$930	\$358,749,763	\$30	\$220	\$50	\$25	\$60
2022	\$930	\$346,827,196	\$30	\$220	\$50	\$25	\$60
2023	\$930	\$355,119,384	\$30	\$220	\$50	\$50	\$60
2024	\$977	\$371,517,583	\$30	\$220	\$25 or \$50	\$50	\$65
2025	\$1,005	\$390,660,510	\$30	\$220	\$25 or \$50	\$50	\$65
2026 ³	\$1,025	\$400,030,680	\$30	\$220	\$25 or \$50	\$50	\$65

Type of Contract	Premium Rate
Individual	\$30
Family without Spouse/Surviving Spouse	\$220
Family with Spouse	\$295-\$320
Individual plus spouse plus other dependents	\$307

¹ Assumes the employee (and spouse for Dependent Coverage) qualifies for the monthly wellness discount and the non-tobacco usage discount.

² Spousal Surcharge is applied when a spouse is enrolled in SEHIP and the spouse is eligible for other health insurance through his or her employer. Amount of surcharge dependent upon the premium amount of other health insurance.

³ FY 2026 employer contribution total amount is the budgeted amount.

Public Education Employees' Health Insurance Plan (PEEHIP)

Fiscal Year	Employer Contribution		Active Employee Contribution				
	Active Employee Per Month	Annual Total	Individual Coverage	Dependent Coverage	Spousal Surcharge	Wellness Premium	Tobacco User Premium
2017	\$800	\$945,333,828	\$30	\$177	\$100	\$50	\$50
2018	\$800	\$947,135,332	\$30	\$177	\$100	\$50	\$50
2019	\$800	\$945,792,186	\$30	\$277	-	\$50	\$50
2020	\$800	\$956,229,863	\$30	\$277	-	\$50	\$50
2021	\$800	\$949,651,334	\$30	\$277	-	\$50	\$50
2022	\$800	\$975,211,793	\$30	\$277	-	\$50	\$50
2023	\$800	\$987,357,347	\$30	\$277	-	\$50	\$50
2024	\$800	\$1,004,955,111	\$30	\$277	-	\$50	\$50
2025	\$800	\$1,011,897,935	\$30	\$277	-	\$50	\$50
2026 ¹	\$904	\$1,128,799,488	\$30	\$277	-	\$50	\$50

Type of Contract	Premium Rate
Individual	\$30
Individual plus non-spouse dependents (no spouse)	\$207
Individual plus spouse only (no other dependents)	\$282
Individual plus spouse plus other dependents	\$307

¹ FY 2026 employer contribution total amount shown is the budgeted amount.

Retiree Health Care Trust Funds

In response to a requirement by the Governmental Accounting Standard Board (GASB) that liabilities for retiree benefits be recognized on a current basis, Act 2007-16 authorized the Public Education Employees' Health Insurance Board (PEEHIB) and State Employees' Insurance Board (SEIB), respectively, to create irrevocable trusts for the purpose of holding, investing, and distributing assets to be used for certain retiree benefits. The net assets held in these trusts, as of September 30, 2024, were:

Alabama Retired Education Employees' Health Care Trust:

\$2,357,479,000

Alabama Retired State Employees' Health Care Trust:

\$305,732,695

Section 138.04 of the Constitution of Alabama of 2022 provides that the assets of the trusts shall be used exclusively for the expenses of administering the trusts and for health care benefits.

Legislative Compensation

Section 49.01 of the Constitution of Alabama of 2022 ties the annual compensation for each member of the Legislature and the President of the Senate to the state's median annual household income. The State Personnel Board adopts the one-year Median Household Income as reported by the American Community Survey (ACS) in September of each year as the basis for determining this amount.

Legislative annual compensation was set at \$66,659 by the State Personnel Board for 2025.

In addition to this amount, legislators may receive travel and other actual expenses, as approved by the respective presiding chamber officers.

Also, the Speaker of the House of Representatives and President of the Senate receive an additional \$1,500 per month pursuant to Act 1971-1196.

Estimated Cost of a Legislative Session:

Item	Regular Session ¹	Special Session ²
Travel allowance (\$100 per day)	\$630,000	\$168,000
Actual mileage (\$0.725 per mile) ³	\$380,625	\$101,500
Temporary employees	\$490,300	\$86,498
Additional supplies	\$20,695	\$6,500
Delivery of journals	\$1,600	\$1,600
Totals	\$1,523,220	\$364,098

¹ Regular Session assumes a four-month session (15 weeks) and one-month administrative wrap-up.

² Special Session assumes the maximum special session length of 12 legislative days (4 weeks) and half-month administrative wrap-up.

³ Reflects mileage rates as of January 1, 2025.

Community Services Grant Program

Fiscal Year	ETF	SGF
2017	\$6,000,000	-
2018	\$6,500,000	-
2019	\$8,000,000	-
2020 ¹	\$14,031,798	-
2021	\$9,031,798	-
2022	\$10,031,798	-
2023 ²	\$34,513,794	-
2024 ³	\$26,998,245	-
2025 ⁴	\$21,850,668	-
2026	\$12,604,798	-

¹ FY 2020 includes \$5 million appropriated to the Higher Education Equalization Program.

² FY 2023 includes additional appropriation of \$23,009,596 from the ETF Supplemental appropriation (Act 2023-378).

³ FY 2024 includes additional \$14,998,245 from the repeal of Distressed Institutions of Higher Education Loan Program (Act 2024-444).

⁴ FY 2025 includes ETF Reversions Reappropriated of \$45,870 and additional \$10,300,000 from the ETF Supplemental appropriation (Act 2025-268).

Education Trust Fund Receipts and Expenditures

Fiscal Year	Actual Receipts ¹	Change	Actual Expenditures ²	Change
2011	\$5,337,663,842	2.30%	\$5,340,833,054	2.60%
2012	\$5,704,207,619	6.87%	\$5,692,866,517	6.59%
2013	\$5,683,296,432	-0.37%	\$5,442,852,452	-4.39%
2014	\$5,802,736,485	2.10%	\$5,806,727,180	6.69%
2015	\$6,048,341,073	4.23%	\$5,915,299,204	1.87%
2016	\$6,072,936,061	0.41%	\$5,959,521,088	0.75%
2017	\$6,327,327,218	4.19%	\$6,332,041,468	6.25%
2018	\$6,753,565,379	6.74%	\$6,423,919,332	1.45%
2019	\$7,215,276,203	6.84%	\$6,650,298,627	3.52%
2020 ³	\$7,741,237,483	7.29%	\$7,160,333,397	7.67%
2021	\$8,643,813,063	11.66%	\$7,461,227,131	4.20%
2022	\$10,419,531,598	20.54%	\$9,003,348,446	20.67%
2023	\$10,430,960,185	0.11%	\$11,169,809,439	24.06%
2024	\$10,660,548,592	2.20%	\$11,316,853,158	1.32%
2025	\$10,926,214,619	2.49%	\$11,637,483,706	2.83%

¹ Does not reflect beginning balances.

² Before reversions.

³ For FY2020, amount includes \$301,665,743 temporary transfer from the Budget Stabilization Fund, and \$15,000,000 transfer from the Advancement and Technology Fund.

General Fund Receipts and Expenditures

Fiscal Year	Actual Receipts	Change	Actual Expenditures ¹	Change
2011	\$1,517,092,423	6.23%	\$1,535,186,080	4.19%
2012	\$1,683,865,195	11.0%	\$1,725,266,166	12.38%
2013	\$1,725,226,280	2.46%	\$1,761,827,380	2.12%
2014	\$1,754,572,838	1.70%	\$1,788,690,083	1.53%
2015	\$1,851,312,710	5.51%	\$1,889,400,823	5.63%
2016	\$1,845,326,835	-0.32%	\$1,910,568,880	1.12%
2017	\$1,919,833,772	4.04%	\$1,903,015,942	-0.40%
2018	\$1,996,117,505	3.97%	\$1,966,934,002	3.36%
2019	\$2,151,954,704	7.81%	\$2,122,951,856	7.93%
2020	\$2,299,176,801	6.84%	\$2,329,397,811	9.72%
2021	\$2,562,158,281	11.44%	\$2,639,948,834	13.33%
2022	\$2,777,752,621	8.41%	\$2,915,928,241	10.45%
2023	\$3,239,589,643	16.63%	\$3,261,496,529	11.85%
2024	\$3,466,147,298	6.54%	\$3,634,243,446	11.43%
2025	\$3,586,265,403	3.47%	\$3,852,958,373	6.02%

¹ Before reversions.

Tobacco Settlement

On November 23, 1998, 46 states, the District of Columbia, America Samoa, the Northern Marianas, Guam, the Virgin Islands and Puerto Rico reached a settlement with Phillip Morris, R. J. Reynolds Tobacco Company, Brown and Williamson Tobacco and Lorillard Tobacco Company. The settlement calls for the companies to pay the states, the District of Columbia, and territories more than \$206 billion over 25 years of which Alabama is projected to receive \$3.04 billion. As of October 1, 2025, Alabama has received approximately \$2,744,404,994. Annual receipts are as follows:

Fiscal Year	Receipts
2003	\$118,558,077
2004	\$102,609,959
2005	\$101,871,492
2006	\$94,553,640
2007	\$98,969,040
2008	\$106,148,659
2009	\$116,588,383
2010	\$97,245,835
2011	\$92,001,277
2012	\$93,817,817
2013	\$141,254,902
2014	\$92,980,559
2015	\$92,056,135
2016	\$91,152,731
2017	\$93,738,132
2018	\$111,246,705
2019	\$107,917,392
2020	\$103,382,422
2021	\$115,883,200
2022	\$118,898,112
2023	\$108,533,406
2024	\$96,791,878
2025	\$91,818,581

Alabama had a beginning balance of \$27,491,354 for FY 2026 and projected receipts of \$89,414,736 for a total of \$116,906,090. The Legislature appropriated \$80,794,209 in tobacco revenue to be expended in FY 2026. In addition, approximately \$10,350,000 that is statutorily allocated to the Department of Education will be transferred to the State General Fund for a total of \$91,144,209 in tobacco revenue. Appropriations for FY 2026 are as follows:

Agency	Appropriation
Children First Trust Fund (CFTF)	
Alcoholic Beverage Control Board	426,500
Children's Trust Fund	2,190,445
Department of Forensic Sciences	418,413
Department of Human Resources	7,958,464
Juvenile Probation Services Fund	4,482,854
Medicaid Agency	1,551,236
Department of Mental Health	2,142,457
Multiple Needs Children's Fund	4,358,550
Department of Public Health	4,766,197
Department of Rehabilitation Services	214,002
Department of Youth Services	8,107,318
Total CFTF Appropriation	\$36,616,436
Other Tobacco Revenue	
Department of Early Childhood Education	142,590
21st Century Debt Service	16,000,000
Senior Services Trust Fund	1,267,470
Alabama Medicaid Agency	24,836,383
Department of Senior Services - Medicaid Waiver	1,931,330
Total Other Tobacco Appropriation	\$44,177,773
State General Fund Transfer	
State General Fund Transfer	\$10,350,000
Total Tobacco Revenue Appropriation	\$91,144,209

Agriculture and Industries, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	22,041,438	25.70
General Fund – SEIB Increase ¹	25,200	0.03
Agriculture Funds	53,030,080	61.84
Education Trust Fund	600,000	0.70
Education Trust Fund – Reversion Reappropriated ²	56,603	0.07
Total State Funds	75,753,321	88.34
Federal and Local	9,995,670	11.66
Total Appropriation	84,248,991	100.00

Mission: The goal of the Department of Agriculture and Industries is to serve the farmers and consumers of this state to the best of our ability. Farmers work hard every day to provide our nation with the safest, most abundant, and affordable food supply in the world.

Vision: To provide timely, fair, and expert regulatory control over product, business entities, movement, and application of goods and services for which applicable state and federal law exists and strive to protect and provide service to Alabama consumers. Department personnel will actively work to initiate and support economic development activities and promote domestic and international consumption of Alabama products. It is the Department's goal to be recognized for its employee's integrity and professional performance.

¹ Pursuant to Section 19, Act 2025-251.

² As of October 31, 2025.

Alcoholic Beverage Control Board

Distribution of Taxes and Profits in FY 2025

State General Fund	129,205,983
Mental Health	67,616,479
Human Resources	88,380,828
Education Trust Fund	21,495,911
Local Governments	14,020,912
Department of Revenue	22,177,691
Alabama Law Enforcement Agency	16,895,692

Total ¹ 359,793,496

Mission: To provide a method of controlling and distributing alcoholic beverages, issuing licenses, promoting temperance, enforcing the laws of Alabama, and collecting tax dollars for distribution to the General Fund, state agencies, counties, and cities.

Vision: To provide an efficient, controlled, and reliable system for the purchase, distribution, and sale of alcoholic beverages. To maintain control of alcoholic beverages and tobacco and sales to minors.

Pricing of a \$10 Bottle of Liquor Sold in ABC Stores	
Cost of bottle – plus delivery	\$10.00
35% mark-up	\$3.50
56% state liquor tax	\$7.56
9.33% sales tax (4% state, 5.33% local) ²	\$9.33
Total Retail Price	\$30.39

Appropriation to ABC Board for operating expenses for FY 2026: \$157,623,198.

¹ Excludes sales taxes collected on ABC sales.

² 5.33% is the combined average of the county and municipality tax rates.

Archives and History, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	3,014,804	18.46
General Fund – Reversion Reappropriated ¹	97,868	0.60
Education Trust Fund	7,906,423	48.42
Education Trust Fund – Reversion Reappropriated ¹	4,233,109	25.92
Other State Funds	977,821	5.99
Total State Funds	16,230,025	99.39
Federal and Local	100,000	0.61
Total Appropriation	16,330,025	100.00

Mission: To ensure the preservation of Alabama's historical records and artifacts and to promote a better understanding of Alabama history.

Vision: To be recognized by the people of Alabama for excellence in preserving the state's historical records and artifacts and in providing educational programs and information about Alabama history.

Visitor Data: The Museum of Archives and History reported 21,666 visitors and 382 school tours with approximately 17,077 students for FY 2025.

¹ As of October 31, 2025.

Attorney General, Office of the

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	14,038,888	39.82
General Fund – SEIB Increase ¹	18,240	0.05
Attorney General Litigation Support Fund	17,097,581	48.49
Total State Funds	31,154,709	88.36
Federal	1,250,000	3.54
Miscellaneous	2,855,110	8.10
Total Appropriation	35,259,819	100.00

Mission: To provide exemplary legal representation and counsel of the highest quality to the State of Alabama.

Vision: To be accessible and responsive to our clients.

Salary and Term of Office Data: Pursuant to Section 36-15-3, Code of Alabama 1975, the salary of the Attorney General shall be equal to the salary of the Chief Justice of the Supreme Court, upon the next term of office. The Attorney General's salary may only increase after the completion of the term for which he or she was appointed or elected, and after completion of any subsequent term elected.

¹ Pursuant to Section 19, Act 2025-251.

Commerce, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	15,484,332	17.15
General Fund – Reversion Reappropriated ¹	3,166,055	3.51
General Fund – SEIB Increase ²	10,320	0.01
Education Trust Fund	70,625,922	78.23
Education Trust Fund – Reversion Reappropriated ¹	321,006	0.36
Departmental Receipts	670,000	0.74
Total State Funds	90,277,635	100.00
Federal and Local	-	-
Total Appropriation	90,277,635	100.00

Mission: To coordinate economic development resources leading to quality job creation and retention throughout Alabama.

Vision: We envision a comprehensive economic development effort where state and local partners work cooperatively to create quality job opportunities for Alabama citizens.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Conservation and Natural Resources, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
Conservation Funds	221,351,492	48.26
General Fund	9,200,000	2.01
Total State Funds	230,551,492	50.27
Federal and Local	228,110,183	49.73
Total Appropriation	458,661,675	100.00

Mission: To promote the statewide stewardship and enjoyment of Alabama's natural resources and state parks and ensure that current and future generations will be able to enjoy these resources.

Vision: To promote and provide for the responsible use of Alabama's natural resources ensuring recreational opportunities, jobs, and economic growth for our state.

Resource Management: The Department of Conservation and Natural Resources' scope of operations includes the administration, management and maintenance of 21 state parks, 23 public fishing lakes, 3 freshwater fish hatcheries, 1 aquatic biodiversity center, 166 public boat ramps, 35 wildlife management areas, 10 special opportunity areas, 13 shooting ranges, 21 community archery parks, a saltwater mariculture center, 2 canoe trails covering 196.5 water miles, and 645,000 acres of trust lands managed for the benefit of several state agencies. Other departmental functions include maintenance of a State Land Resource Information Center, the administration of the Forever Wild Land Trust program, and coordination of all Deepwater Horizon Oil Spill related activities.

Corrections, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	826,704,722	86.44
General Fund – Reversion Reappropriated ¹	15,464,923	1.61
General Fund – SEIB Increase ²	814,671	0.09
Agricultural Fund	5,187,000	0.54
Corrections Industries – Other Fund	35,084,660	3.67
Drug Demand Reduction Fund	8,500,000	0.89
Total State Funds	891,755,976	93.24
DOC Misc. and Federal Funds	64,619,692	6.76
Total Appropriation	956,375,668	100.00

Mission: The mission of the Alabama Department of Corrections (ADOC) is to confine, manage, and provide rehabilitative programs for convicted felons in a safe, secure, and humane environment, utilizing professionals who are committed to public safety and to the positive re-entry of offenders into society.

Vision: The ADOC is an adequately funded, professionally staffed, innovative agency that administers rehabilitative programs for convicted felons in a safe, secure, and humane environment, while achieving the mission of the Department.

Inmate Population Demographics (as of August 2025)				
	Male	% of Demographic	Female	% of Demographic
White	10,704	37.9%	1,833	6.5%
Black	14,538	51.5%	826	2.9%
Other	332	1.2%	13	0.0%

¹ As of October 31, 2025.

² Pursuant to Section 19 Act 2025-251.

Occupancy Information (as of August 2025)

Total prison population (includes institutions, work release, work centers, supervised intensive restitution, and state prisoners in county jails and other locations)	28,246
Close security	
Design Capacity	5,637
Month-End Population	8,592
Medium security	
Design Capacity	4,690
Month-End Population	9,204
Work release (minimum security)	
Design Capacity	1,132
Month-End Population	1,484
Work centers (minimum security)	
Design Capacity	656
Month-End Population	1,841
Average time served by inmates separated in FY 2025	45 months
% of inmate population with previous AL incarceration	50.6%
FY 2022 average annual maintenance cost per inmate	\$35,117
Death row inmates	158
Inmate population sentenced under the Habitual Offender Act	5,845 (20.7%)
Inmate population sentenced to life without parole	1,485 (5.3%)
Habitual offenders – life without parole	439 (7.5% of habitual offenders)

Deaf and Blind, Institute for

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund		
Adult Programs	18,053,095	13.26
Children and Youth	50,938,706	37.43
Industries for the Blind	12,843,557	9.44
Total State Funds	81,835,358	60.13
Federal and Local	54,264,300	39.87
Total Appropriation	136,099,658	100.00

Mission: To provide comprehensive education and service programs of superior quality for children and adults who are deaf, blind, deaf-blind or with multiple disabilities, and their families.

Vision: To be the nationally recognized leader of diverse residential and community-based education, rehabilitation and employment programs for individuals who are deaf and/or blind.

District Attorneys

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	51,217,046	99.21
General Fund – Reversion Reappropriated ¹	323,078	0.63
General Fund – SEIB Increase ²	84,840	0.16
Total State Funds	51,624,964	100.00
Federal and Local	-	0.00
Total Appropriation³	51,624,964	100.00

Mission: To provide services to the people of Alabama according to Section 12-17-184, Code of Alabama 1975.

Vision: District Attorneys are the representative not of an ordinary party to a controversy, but of a sovereignty whose obligation to govern impartially is as compelling as their obligation to govern at all; and whose interest, therefore, in a criminal prosecution is not that they shall win a case, but that justice shall be done.

District Attorneys are elected for six-year terms in each of the 41 judicial circuits (and the Bessemer Division of the 10th Circuit). There are 42 district attorneys and 52 supernumerary district attorneys.

Pursuant to Section 12-17-182, Code of Alabama 1975, district attorneys serving on October 1, 2021, until the end of service, shall be paid \$1,000 less than the highest paid circuit judge of the state and may only increase after the completion of the term for which he or she was elected or appointed, and after completion of any subsequent term.

Salaries for district attorneys newly elected or appointed after October 1, 2021, shall receive an initial salary of \$140,000 and shall be increased by 7.5% for the term commencing after the completion of the first term as district attorney. The salary shall be increased by 7.5% for the term commencing after the completion of the second term and the third term as district attorney. Supernumerary district attorneys are paid a state salary of \$143,462 (\$500 less than 75% of the state salary of a circuit judge with maximum state compensation).

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

³ District Attorneys also receive county general fund money and other funds that are not included in the General Fund Appropriations Act.

Early Childhood Education, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	213,184,588	90.61
Education Trust Fund – Reversion Reappropriated ¹	430,198	0.18
Children’s Policy Council Fund	1,000,000	0.43
Tobacco Revenue	142,590	0.06
Total State Funds	214,757,376	91.28
Federal and Local	20,514,223	8.72
Total Appropriation	235,271,599	100.00

Mission: The mission of the Department of Early Childhood Education is to innovate, support, and deliver cohesive, equitable systems of high-quality care and education so that Alabama children and families thrive and learn.

Vision: Every young child in Alabama will have a strong early learning foundation for healthy growth and development.

¹ As of October 31, 2025.

Economic and Community Affairs, Department of (ADECA)

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	52,736,072	7.95
General Fund – Reversion Reappropriated ¹	45,907,332	6.92
General Fund – SEIB Increase ²	4,560	0.00
Education Trust Fund – Reversion Reappropriated ¹	4,459,347	0.67
Education Trust Fund Transfer – Alabama Innovation Act	5,000,000	0.75
Total State Funds	108,107,311	16.29
Federal and Local		
Juvenile Accountability Incentive Block Fund	9,000,000	1.36
Other Federal and Local Funds	518,221,246	78.10
Total Federal and Local	527,221,246	79.46
Other³	28,228,177	4.25
Total Appropriation	663,556,734	100.00

Mission: To strengthen the capacity of communities to develop economically, improving the quality of life of Alabama citizens, and Building Better Alabama Communities pursuant to Sections 41-23-1 through 41-23-102, Code of Alabama 1975.

Vision: ADECA strives to become an agency built on accountability and integrity with a focus on obtaining and providing resources needed to improve the lives of our citizens.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

³ Includes interest from investments, administrative fees from surplus property, sales receipts from data processing and graphic arts services, internal transfers of federal funds from the various program for administration, the Neighbors Helping Neighbors Fund, and the State Safety Coordinating Fund.

Education, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	732,857,620	13.40
Education Trust Fund – Reversion Reappropriated ¹	354,417,781	6.48
Driver Education and Training Fund	5,145,634	0.10
Special Education Catastrophic Fund	5,000,000	0.09
Total State Funds	1,097,421,035	20.07
Federal and Local	4,370,818,852	79.93
Total Appropriation	5,468,239,887	100.00

Mission: To provide a state system of education which is committed to academic excellence, and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.

Vision: Every child a graduate and every graduate prepared for College/Work/Adulthood in the 21st century.

See EDUCATION K-12 FOUNDATION PROGRAM/LOCAL BOARDS for additional information about K-12 education.

¹ As of October 31, 2025.

Education – K-12 Foundation Program/Local Boards

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	5,404,983,366	79.80
Public School Fund (estimated)	215,532,864	3.18
Education Trust Fund Transfer – Math & Science Teacher Program	72,000,000	1.06
Education Trust Fund Transfer – Raise Act Program	58,000,000	0.86
RAISE Fund	108,000,000	1.60
Total State Funds	5,858,516,230	86.50
Federal and Local	914,359,036	13.50
Total Appropriation	6,772,875,266	100.00

Program	Amount
Foundation Program – Education Trust Fund	4,783,327,848
Foundation Program – Local Funds	914,359,036
Current Units	2,000,000
Transportation Program	478,530,921
At-Risk Student Program	-
Board of Adjustment	750,800
Endowment Interest Program - Public School Fund, Estimated	532,864
Public School Fund, Estimated	215,000,000
School Nurses Program	89,556,877
Information Technology Coordinator	23,312,920
Career Tech Operations and Maintenance	10,000,000
Special Ed Teacher Stipend	7,904,000
Math and Science Teacher Program	72,000,000
Parental Leave	9,600,000
RAISE Act Program	166,000,000
Total Appropriation	6,772,875,266

**Foundation Program Components
Fiscal Year 2026**

Fringe Benefit Rates

Teachers' Retirement System	
Tier I	14.57%
Tier II	13.61%
FICA (Social Security)	6.20%
PEEHIP	\$904 per month
Unemployment Compensation	0.125%
Annual Leave Day	\$120 per day

Funding Divisors

Grades K-3	14.25
Grades 4-6	20.06
Grades 7-8	19.70
Grades 9-12	17.95

Other Current Expenses

\$27,254 per teacher unit

Classroom Instructional Support Factors

Student Materials	\$1,000.00 per teacher unit
Technology	\$500.00 per teacher unit
Professional Development	\$100.00 per teacher unit
Library Enhancement	\$157.72 per teacher unit
Textbooks	\$100.00 per pupil

Local Support

Mills of District Ad Valorem Tax equivalent required	10.00
Statewide value of one mill (per the FY 2026 Foundation Program)	\$88,169,636

Total Number of Teacher and Instructional Support Units

47,431.15

Other Statistics

SY 2025-26

Number of local school boards	153
Fall enrollment	751,770
Number of certificated teachers (all sources of funds)	48,671
Pupil-teacher ratio	15.45
Total certificated personnel (all sources of funds)	59,135
Pupil-certificated staff ratio	12.71
Total support personnel	39,364

Source: State Department of Education 2025 Quick Facts.

Educational Television Commission

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	10,699,798	53.68
Education Trust Fund – Reversion Reappropriated ¹	7,916,743	39.71
General Fund – Reversion Reappropriated ¹	45,985	0.23
Total State Funds	18,662,526	93.62
Federal and Local	1,270,879	6.38
Total Appropriation	19,933,405	100.00

Mission: Alabama Public Television (APT) is a center of discovery for people of all ages. We motivate children to learn, empower students and teachers to succeed, and provide a lifelong path to knowledge.

Vision: APT, through our unique programs, services, and technologies, will empower people to discover their world, broaden their horizons, and become active participants in shaping the future.

¹ As of October 31, 2025.

Environmental Management, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	27,899,671	8.53
General Fund – SEIB Increase ¹	1,920	0.00
Other State Funds	112,686,964	34.44
Total State Funds	140,588,555	42.97
Federal and Local	186,617,284	57.03
Total Appropriation	327,205,839	100.00

Mission: Assure for all citizens of the State a safe, healthful, and productive environment.

Vision: To achieve the most meaningful results for a safe, healthful, and productive environment

The department oversees the Clean Water State Revolving Fund (SRF), providing low interest loans to publicly owned water or wastewater treatment works to help meet the goals of the Clean Water Act. The federal government, through the U.S. Environment Protection Agency, provides annual grant money which states are required to match at an 80:20 ratio in order to receive the full allotment of federal funds for the program. Since the inception of the Clean Water SRF in 1987 (loans first funded in 1989), 338 loans totaling \$1,754,593,786 have been funded.

In addition, the department oversees the Drinking Water SRF, providing low interest loans to improve and/or upgrade publicly owned drinking water systems in order to help meet the goals of the Safe Drinking Water Act. The program is funded in the same manner as the Clean Water SRF. Since the inception of the Drinking Water SRF in 1997 (loans first funded in 1998), 367 loans totaling over \$1,002,440,616 have been funded.

¹ Pursuant to Section 19, Act 2025-251.

Forestry Commission

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	18,214,485	44.50
General Fund – SEIB Increase ¹	23,280	0.05
Forestry Commission Fund	22,152,275	54.12
Emergency Forest Fire Fund	543,139	1.33
Total State Funds	40,933,179	100.00
Federal and Local	-	0.00
Total Appropriation	40,933,179	100.00

Mission: We will serve Alabama by protecting and sustaining our forest resources using professionally applied stewardship principles and education. We will ensure Alabama's forests contribute to abundant timber and wildlife, clean air and water, and a healthy economy.

Vision: Protect, sustain, and educate.

Statewide Forest Management Accomplishments – FY 2025		
Program	Landowners Assisted	Impact
Stand Management	2,140	498,680 acres
Firebreak Plowing	349	789 miles
Stewardship Forest Plans	193	48,797 acres
New Stewardship Forests Certified	147	35,125 acres

¹ Pursuant to Section 19, Act 2025-251.

Higher Education, Commission on

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund		
Planning and Coordination Services Program	8,385,148	6.90
Student Financial Aid Program	38,790,549	31.93
Support of Other Educational Activities Program	8,025,063	6.60
Support of State Universities Program	6,491,283	5.34
Support of Other State Programs	18,548,120	15.27
Deferred Maintenance Program	5,000,000	4.12
Education Trust Fund – Reversion Reappropriated ¹	34,820,307	28.66
Total State Funds	120,060,470	98.82
Federal and Local	1,436,239	1.18
Total Appropriation	121,496,709	100.00

Mission: To analyze and evaluate on a continuing basis the present and future needs for instruction, research, and public service in postsecondary education in the state, including facilities, and assess the present and future capabilities.

Vision: To maximize the quality of life and economic earning potential of all citizens by providing access to highly diversified, affordable postsecondary educational opportunities.

The Commission's activities are divided into six appropriation units as follows:

Planning and Coordination Services Program

FY 2026 Appropriation: \$8,385,148 (ETF); \$8,821,387 (Total)

1. FAFSA Completion Assistance (\$580,000): provides funding for the Free Application to Federal Student Aid (FAFSA) completion portal hosted by ACHE. The portal is a web tool for educators to determine whether their students have completed the FAFSA.
2. Industry Credential Directory (\$100,000): provides funding for a non-public facing credential registry for college and university credentials. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.
3. Operations and Maintenance (\$4,470,148): for the operations of the commission.

¹ As of October 31, 2025.

4. Pathways to Progress (\$600,000): provides state funding to those with two-year college degrees to attend four-year institutions and earn their bachelors' degrees. The intent is to promote economic growth in designated regions of Alabama by aligning educational attainment with workforce needs. Current participants in the program are Jacksonville State University (JSU), Troy University, Athens State University and Calhoun Community College.
5. ReEngage Program (\$1,935,000): provides scholarships and targeted support to help adult learners return to college and complete their degrees.
6. Retain Alabama (\$650,000): provides funding for marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates.
7. Study Alabama (\$50,000): provides funding to raise the profile of the state of Alabama higher education sector as a global study/research destination with a focus on international student enrollment and education abroad goals of the member institutions. A collaborative effort between the US Department of Commerce, Alabama Department of Commerce and other local and regional commerce and economic development entities in the State of Alabama.

Student Financial Aid Program

FY 2026 Appropriation: \$38,790,549 (ETF)

1. Alabama National Guard Educational Assistance Program (\$9,331,114): provides tuition assistance to guardsmen to pursue undergraduate and, to a limited extent, graduate degrees. FY 2025: 1,093 awards, \$6,070 average award, total \$6,635,005.
2. Alabama Student Assistance Program (\$10,000,000): a state supported grant program designed to assist financially needy students. FY 2025: 10,972 awards, \$839 average award, total \$9,207,875.
3. Alabama Student Grant Program (\$10,000,000): provides assistance for residents enrolled in independent, non-profit Alabama Colleges and Universities. FY 2025: 4,957 awards, \$2,007 average award, total \$9,946,495.
4. Police Officers / Firefighters Survivor's Education Assistance Program (\$466,935): provides assistance for undergraduate study for dependents and spouses of police officers and firefighters killed, or totally disabled, in the line of duty. FY 2025: 20 awards, \$12,375 average award, total \$247,501.
5. Math and Science Teacher Education Scholarships (\$1,000,000): provides loan repayment for math and science teacher education students to reduce the shortage of math and science teachers. FY 2025: Loan Repayments – 47 awards, \$4,996 average award, total \$234,819.
6. Birmingham Promise Scholarship Program (\$892,500): provides assistance for graduates of Birmingham City Schools for tuition and mandatory fees at any two-year or four-year college in Alabama. FY 2025: 916 awards, \$974 average award, total \$892,500.
7. Indian Affairs Scholarship Program (\$100,000): provides support Alabama residents who are enrolled in a state recognized Indian tribe. The scholarship is open to high school seniors,

as well as undergraduate students, who are attending or planning to attend a college or university within Alabama. FY 2025: 63 awards, \$1,536 average award, total \$96,784.

8. Alabama Law Enforcement Officers' Family Scholarship (\$8,000,000): provides tuition assistance and other costs to an undergraduate student attending an accredited public or private postsecondary vocational school, technical school, community or junior college, college, or university in the state of Alabama, who is an eligible dependent of a qualifying law enforcement officer of any state, municipal, or county law enforcement department or agency in the State of Alabama. Effective October 1, 2025, the scholarship provides up to \$3,000 per academic period (semester or quarter) for up to eight semesters or 16 quarters.

Support of Other Educational Activities Program

FY 2026 Appropriation: \$8,025,063 (ETF)

1. Southern Regional Education Board (\$831,214): includes funding for Minority Doctoral Scholars Program, Academic Common Market, and various other scholarships.
2. Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (\$799,589): provides Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides.
3. Experimental Program to Stimulate Competitive Research (EPSCOR) (\$1,260,184): merit-based programs sponsored by the state and various other entities to enhance the science and engineering research, education, and technology capabilities of Alabama.
4. Network of Alabama Academic Libraries (NAAL) (\$384,076): coordinates the sharing of Library resources supporting graduate education and research.
5. STEM Major Teacher Recruitment (\$4,500,000): provides grants to universities in Alabama to prepare secondary STEM teachers. The program is a partnership between the Alabama STEM Council, the UTeach Institute, and the Alabama Commission on Higher Education.
6. Best and Brightest STEM Pilot Program (\$250,000): provides incentive funding for student loan repayment up to \$3,000 per year, for up to 5 years (\$15,000 maximum), for people in the STEM field relocating to Decatur, Alabama.

Support of State Universities Program

FY 2026 Appropriation: \$6,491,283 (ETF)

1. Alabama Agricultural Land Grant Alliance Program: strengthens the research efforts of Alabama's three land grant universities and their respective agricultural research/experiment stations to better meet the needs of stakeholders, landowners, producers, and citizens of Alabama by joining together in a collaborative alliance of sharing faculty and fiscal resources to rapidly respond to identified agricultural needs and challenges.

Support of Other State Programs

FY 2026 Appropriation: \$18,548,120 (ETF)

1. AKEEP Education and Teacher Recruitment Partnership (\$400,000): provides funds to support an effort to recruit South Korean math and science teachers to teach in Alabama public schools.
2. Adaptive and Disability Sports Education (\$60,000): serves youth and young adults with disabilities in the River Region who have the desire to participate in Disability Sports such as Wheelchair Basketball, Wheelchair Tennis, and Wheelchair Track and Field.
3. Alabama Civil Air Patrol (\$155,000): supports educational meetings, conferences and professional development seminars, aerospace training and workshops, educational products and services for teachers and students, activities, and competitions for cadets at local, state, regional and national levels as well as other ancillary administrative costs.
4. Alabama Forestry Commission Education Program (\$200,000): provides information to Alabama's forest landowners, school children, government officials, volunteer fire departments, and the public about Alabama's forests by agency personnel working with other organizations to conduct workshops, forestry tours, and educational programs.
5. Alabama Forestry Foundation Black Belt Initiative (\$532,000): provides job opportunity awareness, enhances fundamental skills in math and science, and provides a pathway for employment in the forestry industry for residents of Alabama's rural communities.
6. Alabama Recruit and Retain Minority Teachers (\$700,000): develops a pilot program designed to recruit, train, and mentor minority teacher candidates at Athens State University and Alabama A&M University.
7. Alabama Trails Foundation (\$340,000): the purpose of the Alabama Trails Foundation is to identify, obtain, and provide monetary and other support to the Alabama Trails Commission, to enhance the efforts of making Alabama a nationally recognized destination for hiking, biking, running, horseback riding, motorized off-highway vehicles and water sports by residents and visitors alike.
8. Black Belt Adventures (\$475,000): promotes the activities of Alabama Black Belt Adventures, a non-profit organization that promotes outdoor recreation and tourism in the state's Black Belt Region.
9. Black Belt Treasures (\$350,000): stimulates the economy in Alabama's Black Belt Region through the promotion of regional art and fine crafts and provides the regional artisans a means to promote and sell their products.
10. International Motorsports Hall of Fame (\$200,000): an exhibition hall which houses and displays exhibits relating to the automobile racing industry and the automobile industry. supplement employee salaries.
11. National Computer Forensics Institute (\$650,000): provides highly specialized extended training courses to judges, prosecutors, and law enforcement personnel in order to increase their proficiency and general understanding in the use and application of computer crimes and digital evidence.
12. Resource Conservation and Development (RC and D) Programs (\$8,962,744): supports the activities of the nine regional RC and D Councils and promotes resource conservation activities in Alabama and on the national level.

13. Soil and Water Conservation Committee Program (\$3,023,376): supports local landowners within the 67 soil and water conservation districts.
14. Alabama Humanities Foundation: School and University Partnership for Education Renewal Program (SUPER) (\$300,000): provides graduate-level professional development to grades 3-12 teachers (public and private), school librarians and administrators.
15. Alabama HBCU Cares (\$650,000): provides funds to enhance the institutional sustainability of Alabama Historically Black Colleges and Universities.
16. USS Alabama Battleship (\$1,550,000): exhibits the Battleship USS Alabama and other military artifacts and educational exhibits, as deemed appropriate by the USS Alabama Battleship Commission, to effectively represent the veterans of all branches of the United States Armed Services in all conflicts and educate the public on their contributions and sacrifices as a permanent public memorial.

Deferred Maintenance Program

FY 2026 Appropriation: \$5,000.000 (ETF)

1. Historically Black Colleges and Universities: provides grants for the deferred maintenance of existing structures. The grants shall be awarded based on demonstrated needs and shall require a dollar-for-dollar match by the institution receiving the grant. The grants cannot be used for new construction.

Higher Education: Senior Institutions

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	1,776,618,830	14.08
Total State Funds	1,776,618,830	14.08
Federal and Local ¹	10,840,603,034	85.92
Total Appropriation	12,617,221,864	100.00

FY 2026 Appropriations by Institutions

Senior Institutions	ETF	Federal and Local	Total
Alabama A&M University			
O&M	\$54,567,156	\$78,769,979	\$133,337,135
Other ²	\$6,547,933	\$89,764,657	\$96,312,590
Total	\$61,115,089	\$168,534,636	\$229,649,725
Alabama A&M / Miles College			
Total	\$493,486	-	\$493,486
Alabama State University			
O&M	\$66,456,368	\$82,310,995	\$148,767,363
Other ²	\$100,000	\$43,343,395	\$43,443,395
Total	\$66,556,368	\$125,654,390	\$192,210,758
University of Alabama System			
UAT O&M	\$256,292,971	\$962,796,126	\$1,219,089,097
UAB O&M	\$404,646,593	\$4,599,141,825	\$5,003,788,418
UAH O&M	\$73,730,307	\$146,860,514	\$220,590,821
Other ²	\$29,968,993	\$1,289,566,403	\$1,319,535,396
Total	\$764,638,864	\$6,998,364,868	\$7,763,003,732

¹ Includes tuition and fees.

² Includes line items other than "Operations and Maintenance" and Auxiliary Enterprises and Restricted Funds.

FY 2026 Appropriations by Institutions

Senior Institutions	ETF	Federal and Local	Total
Auburn University System			
AU O&M	\$284,754,063	\$887,001,753	\$1,171,755,816
AAES O&M	\$44,474,781	\$6,071,549	\$50,546,330
ACES O&M	\$46,702,535	\$8,235,596	\$54,938,131
AUM O&M	\$34,874,201	\$59,697,397	\$94,571,598
Other ²	\$3,430,040	\$551,896,285	\$555,326,325
Total	\$414,235,620	\$1,512,902,580	\$1,927,138,200
Athens State University			
O&M	\$22,396,007	\$23,978,801	\$46,374,808
Other ²	\$1,106,455	\$25,970,051	\$27,076,506
Total	\$23,502,462	\$49,948,852	\$73,451,314
Jacksonville State University			
O&M	\$58,363,407	\$119,886,123	\$178,249,530
Other ²	\$3,570,000	\$108,433,454	\$112,003,454
Total	\$61,933,407	\$228,319,577	\$290,252,984
University of Montevallo			
O&M	\$31,068,738	\$45,617,638	\$76,686,376
Other ²	\$1,950,000	\$20,801,984	\$22,751,984
Total	\$33,018,738	\$66,419,622	\$99,438,360
University of North Alabama			
O&M	\$57,465,778	\$104,533,684	\$161,999,462
Other ²	\$200,000	\$46,714,816	\$46,914,816
Total	\$57,665,778	\$151,248,500	\$208,914,278
University of South Alabama			
O&M	\$169,209,511	\$1,124,380,277	\$1,293,589,788
Other ²	\$2,000,000	\$119,417,748	\$121,417,748
Total	\$171,209,511	\$1,243,798,025	\$1,415,007,536
Troy University			
O&M	\$84,556,064	\$174,414,748	\$258,970,812
Other ²	\$3,375,000	\$62,977,832	\$66,352,832
Total	\$87,931,064	\$237,392,580	\$325,323,644
University of West Alabama			
O&M	\$31,543,443	\$50,545,250	\$82,088,693
Other ²	\$2,675,000	\$7,474,154	\$10,149,154
Total	\$34,218,443	\$58,019,404	\$92,237,847

FY 2026 Appropriations by Institutions

Senior Institutions	ETF	Federal and Local	Total
University of West Alabama/Stillman			
Total	\$100,000	-	\$100,000
Grand Total	\$1,776,618,830	\$10,840,603,034	\$12,617,221,864
% of Grand Total	14.08%	85.92%	

Alabama Community College System

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund		
Operations and Maintenance	450,600,434	25.42
Postsecondary Prison Education	22,776,380	1.29
Adult Education Program	14,964,656	0.84
Special Populations Training	4,725,281	0.27
Mine Safety Training Program	350,000	0.02
Postsecondary Education Department - Admin	14,828,866	0.84
Truck Driving Training	240,790	0.01
Industry Certification Initiatives ¹	9,640,408	0.54
Marion Military Institute	11,934,349	0.67
Alabama Technology Network	6,167,736	0.35
Dual Enrollment Program	44,432,385	2.51
Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	900,000	0.05
The Women's Foundation of Alabama	750,000	0.04
Volunteer EMSP Certifications	125,000	0.01
Automotive Workforce Training Scholarship Program	400,000	0.02
Distance Learning Program	3,375,000	0.19
Automotive Manufacturing Workforce Development Program	312,500	0.02
Smart Career Workforce Pilot Project	200,000	0.01
ACCS Innovation Center	17,500,000	0.99
LPN Programs	4,000,000	0.23
Career Tech Equipment	10,000,000	0.56
Short Term Credential Scholarship Program	1,000,000	0.06
Alabama Career Roadmap	2,000,000	0.11
Hospitality Training	1,000,000	0.06
ACS Truck Diver Fund	2,000,000	0.11
Dual Enrollment Tax Credit Fund	10,000,000	0.56
Total State Funds	634,223,785	35.78
Federal and Local (Includes Tuition and Fees)	1,138,509,210	64.22
Total Appropriation	1,772,732,995	100.00

¹ Formerly Workforce Development.

Institutions	Estimated FY 2026 O&M Allocation	Estimated FY 2026 Prison Education Allocation	Total Estimated FY 2026 Allocation
Bevill	21,249,478		21,249,478
Bishop	18,140,553		18,140,553
Calhoun	40,167,475		40,167,475
Central AL	11,398,062		11,398,062
Chattahoochee	37,637,160		37,637,160
Coastal AL	10,334,589		10,334,589
Drake	7,954,845		7,954,845
Enterprise	14,400,177		14,400,177
Gadsden	28,422,899		28,422,899
Ingram	100,000	15,276,479	15,376,479
Jefferson State	35,137,214		35,137,214
L.B. Wallace	19,388,428		19,388,428
Lawson	11,490,325		11,490,325
Northeast	14,335,672		14,335,672
Northwest-Shoals	18,100,816		18,100,816
Reid	6,229,391		6,229,391
Shelton	25,294,924		25,294,924
Snead	14,367,953		14,367,953
Southern Union	24,636,832		24,636,832
Trenholm	12,533,901		12,533,901
Wallace-Dothan	22,320,511		22,320,511
Wallace-Hanceville	28,274,389		28,274,389
Wallace-Selma	11,787,120		11,787,120
O&M Set-Aside	6,470,690		6,470,690
30-Year Salary Step Increase	1,007,581		1,007,581
Alabama Therapeutic Education Facility		1,999,901	1,999,901
Day Reporting Center Pilot Program		1,000,000	1,000,000
Life Tech Institute		2,000,000	2,000,000
Perry County Facility		2,500,000	2,500,000
Benefit Cost Increases	9,419,449		9,419,449
Total	450,600,434	22,776,380	473,376,814

Historical Commission

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund - Transfer	5,550,176	18.51
General Fund – SEIB Increase ¹	1,700	0.00
Education Trust Fund	5,436,751	18.14
Other Departmental Receipts	13,954,341	46.55
Soldiers Fund	775,000	2.59
Total State Funds	25,717,968	85.79
Federal and Local	4,260,000	14.21
Total Appropriation	29,977,967	100.00

Mission: Foster the protection, preservation, and interpretation of Alabama's historic places (Section 41-9-20 et seq., Code of Alabama 1975; National Historic Preservation Act of 1966, as amended).

Vision: Lead in the protection, preservation, and interpretation of Alabama's historic places.

Properties	Number of Visitors in FY 2025
Gaineswood	974
Fendall Hall	2,575
Confederate Park	32,172
Magnolia Grove	3,266
Fort Toulouse/Jackson	27,826
Fort Morgan	117,026
Belle Mont	3,051
Cahawba	18,600
State Capitol	86,504
Pond Spring	338
Freedom Rides Museum/Greyhound Bus Station	6,195

¹ Pursuant to Section 19, Act 2025-251.

Human Resources, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	148,988,977	4.95
General Fund – SEIB Increase ¹	236,880	0.01
Education Trust Fund - Transfer	106,813,990	3.55
Children First Trust Fund	7,958,464	0.26
Other State Funds	272,190,369	9.05
Total State Funds	536,188,680	17.82
Federal and Local	2,472,657,406	82.18
Total Appropriation	3,008,846,086	100.00

Mission: To provide for the protection, well-being, and self-sufficiency of children and adults.

Vision: Help change lives for the better by providing the premier social welfare programs in the southeastern United States.

Selected Department Statistics	FY 2025
Monthly Average Temporary Assistance to Needy Families (TANF)	
Families Served	6,019
Children Served	11,356
<hr/>	
Adoption Services – Children Placed	731
Childcare for Children – Children Enrolled	43,076
<hr/>	
Food Assistance – Households (Monthly Average)	371,267
Value of Food Stamps (Monthly Average per Household)	\$391.22

Average Monthly Payments	As of September 2025
TANF – Payment per Case	\$312.72
Childcare – Payment per Child	\$583.00
Foster Care Board – Payment per Child by Group	\$527.57 - \$631.48

¹ Pursuant to Section 19, Act 2025-251.

Insurance, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund – Reversion Reappropriated ¹	968,719	1.13
Center for Risk and Insurance Research Fund	1,500,000	1.75
Fire Marshal’s Fund	728,198	0.85
Examination Revolving Fund	11,109,112	12.96
Insurance Department Fund	50,951,999	59.44
Service Contract Fund	51,259	0.06
Reduced Cigarette Ignition Propensity Standards and Firefighters Protection Fund	47,408	0.06
Insurance Fraud Unit Fund	361,943	0.42
Strengthen Alabama Homes Fund	20,000,000	23.33
Total State Funds	85,718,638	100.00
Federal and Local	-	0.00
Total Appropriation	85,718,638	100.00

Mission: To serve the people of Alabama by regulating the insurance industry, providing consumer protection, promoting market stability, and enforcing fire safety standards and laws.

Vision: To be the recognized benchmark for departments of insurance throughout the nation in meeting the challenges of regulating a dynamic, diverse, and global industry and ensuring our citizens' protection from fire, fraud, and unfair business practices.

¹ As of October 31, 2025.

Law Enforcement Agency, State

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund - Transfer	143,167,756	51.54
General Fund – SEIB Increase ¹	171,600	0.06
Education Trust Fund - Transfer	2,949,592	1.06
ABC Board Fund - Transfer	17,712,246	6.38
Ignition Interlock Fund	140,000	0.05
Automated Fingerprint Identification System - Transfer	2,744,044	0.99
CJIC Automation Fund - Transfer	5,176,058	1.86
Impaired Driver Fund - Transfer	407,500	0.15
Marine Police Fund - Transfer	8,105,893	2.92
Highway Traffic Safety Fund - Transfer	53,024,600	19.09
Public Safety Motor Vehicle Replacement Fund – Transfer	1,000,000	0.36
Revenue Administration Fund – Transfer	1,200,000	0.43
Victim Notification Fund	19,000	0.01
Miscellaneous Funds	3,069,230	1.10
DOJ Equitable Sharing Funds	250,000	0.09
Treasury Equity Sharing Funds	250,000	0.09
Total State Funds	239,387,519	86.18
Federal and Local	38,379,708	13.82
Total Appropriation	277,767,227	100.00

Mission: To efficiently provide quality service, protection, and safety for the State of Alabama through the utilization of consolidated law enforcement, investigative, and support services.

Vision: Alabama's citizens will continue to receive quality services delivered in a manner that is efficient, effective, and fiscally responsible while ALEA representatives ensure an open dialog with legacy agencies and the public.

¹ Pursuant to Section 19, Act 2025-251.

Medicaid Agency

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	1,179,000,000	11.64
General Fund – SEIB Increase ¹	54,000	0.00
Departmental Receipts and Intragovernmental Transfers	946,031,207	9.33
Alabama Health Care Trust Fund	460,446,720	4.54
Certified Public Expenditures	3,498,816	0.03
Drug Rebates	168,051,752	1.66
Medicaid Trust Fund - Transfer	26,387,619	0.26
Medicaid Emergency Reserve Fund	100,000,000	0.99
Unencumbered Balance Brought Forward	53,477,039	0.53
Total State Funds	2,936,947,153	28.98
Federal and Local	7,196,257,802	71.02
Total Appropriation	10,133,204,955	100.00

Mission: To serve eligible, low-income Alabamians by efficiently and effectively financing health care services to ensure patient-centered, quality-focused care.

Vision: To be a leader through innovation and creativity, focusing on quality and transforming Alabama's health care system.

Federal Match Requirements:

The Medicaid Program is funded with federal funds, which must be matched by state funds at a ratio of \$2.45 for every \$1 in state funding in FY 2026.

¹ Pursuant to Section 19, Act 2025-251.

Mental Health, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund – Transfer	244,467,967	16.82
General Fund – SEIB Increase ¹	101,880	0.01
Education Trust Fund – Transfer	84,011,829	5.78
Special Mental Health Trust Fund	236,364,491	16.26
Children First Trust Fund	2,142,457	0.15
Other State Funds	6,668,535	0.46
Total State Funds	573,757,159	39.48
Federal and Local	879,511,526	60.52
Total Appropriation	1,453,268,685	100.00

Mission: Serve, Empower, Support.

Vision: Promoting the health and well-being of Alabamians with mental illness, developmental disabilities and substance use disorders.

¹ Pursuant to Section 19, Act 2025-251.

Military Department and Armory Commission

Military Department:

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund		
Operations	10,397,671	45.90
Active Military Service	3,222	0.01
General Fund – Reversion Reappropriated ¹	10,714,225	47.30
General Fund – SEIB Increase ²	7,807	0.03
JEEP Program	313,334	1.38
State Share Utilities	1,217,467	5.38
Total State Funds	22,645,919	100.00
Federal and Local	-	0.00
Total Appropriation	22,645,919	100.00

Armory Commission:

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	5,000,000	4.38
Military Department Billeting Revolving Fund	1,687,000	1.48
Total State Funds	6,687,000	5.85
Federal and Local	107,546,657	94.15
Total Appropriation	114,233,657	100.00

Mission: The Alabama National Guard will provide a responsive and trained military force to the citizens of the United States and the State of Alabama during periods of natural disaster and national emergency.

Vision: The premier organization of Citizen Soldiers and Airmen who are ready, in war and peace to support our communities, state, and nation in time of need.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Oil and Gas Board

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	4,230,867	66.45
General Fund – Reversion Reappropriated ¹	1,337,821	21.01
General Fund – SEIB Increase ²	6,960	0.11
Surety Bonds Deposits	50,000	0.79
OGB Special Fund	741,235	11.64
Total State Funds	6,366,883	100.00
Federal and Local	-	0.00
Total Appropriation	6,366,883	100.00

Mission: To promote conservation and prevent waste of Alabama's oil and gas resources while ensuring the protection of the State's groundwater and environment.

Vision: To guide the orderly development of Alabama's hydrocarbon resources to the benefit of Alabama and its citizens while contributing to the energy independence.

Alabama Totals	FY 2025
Oil and Condensate Production (Barrels)	3.46 million
Natural Gas Production (Cubic Ft.)	80.53 billion
Oil and Gas Severance Tax Collections	\$25.79 million

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Pardons and Paroles, Bureau

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	90,851,750	79.98
General Fund – Reversion Reappropriated ¹	13,643,387	12.01
General Fund – SEIB Increase ²	195,360	0.17
Probationer’s Upkeep Fund	8,900,000	7.84
Total State Funds	113,590,497	100.00
Federal and Local	-	0.00
Total Appropriation	113,590,497	100.00

Mission: It is the mission of this agency to promote and enhance public safety through cooperation and collaboration with the Legislature, the Courts, the Department of Corrections, other criminal justice agencies, victims, and the community by providing investigation, supervision, and surveillance services in a holistic approach to rehabilitating adult offenders.

Vision: We will protect the public by providing effective supervision and rehabilitation to adult offenders.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Public Health, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	159,436,630	11.27
General Fund – Reversion Reappropriated ¹	8,729,621	0.62
General Fund – SEIB Increase ²	87,360	0.01
Education Trust Fund	22,123,228	1.56
Education Trust Fund – Reversion Reappropriated ¹	181,515	0.01
Children First Trust Fund	4,766,197	0.34
Other State Funds	266,738,756	18.84
Total State Funds	462,063,307	32.65
Federal and Local	952,932,034	67.35
Total Appropriation	1,414,995,341	100.00

Mission: To serve the people of Alabama by assuring conditions in which they can be healthy (Section 22-2-2, Code of Alabama 1975).

Vision: Through the continued pursuit of excellence and a positive presence in the community, ADPH provides leadership in assuring access of appropriate health services to all Alabamians and is viewed as integral to the prevention, detection, and response to all hazards affecting Alabama.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Public Library Service

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	14,926,788	82.16
Education Trust Fund – Reversion Reappropriated ¹	104,836	0.58
Total State Funds	15,031,624	82.74
Federal and Local	3,135,320	17.26
Total Appropriation	18,166,944	100.00

Mission: In order to aid in the development of higher ideals of citizenship and the enlargement of opportunity for culture and recreation and in order to afford an additional means for the further upbuilding of the educational facilities of the state, there shall be a Public Library Service, which shall be known as the Alabama Public Library Service and shall have as its chief objective the development of a cooperative system of providing books and library services for the various municipalities and counties of the state.

Vision: To provide library services to all Alabama residents either directly or through their local public libraries.

Fiscal Year	Total Appropriation Public Library Service	Amount Earmarked for State Aid to Local Libraries	Per Capita State Aid
2020	15,977,587	5,428,505	1.111
2021	16,076,337	5,527,255	1.127
2022	16,214,290	5,527,255	1.100
2023	17,367,586	5,879,772	1.167
2024	18,375,725	6,600,000	1.301
2025	18,044,657	6,600,000	1.292
2026	18,062,108	6,600,000	1.294

¹ As of October 31, 2025.

Public Service Commission

FY 2026 Appropriation	Total	% Of Total
State Funds		
Gas Pipeline Safety Fund	2,262,056	10.23
Public Service Commission Fund	12,553,352	56.76
Public Service Commission Fund – Transfer to General Fund	6,000,000	27.13
State Dual Party Relay Fund	1,301,000	5.88
Total State Funds	22,116,408	100.00
Federal and Local	-	0.00
Total Appropriation	22,116,408	100.00

Mission: To ensure a regulatory balance between regulated companies and consumers in order to provide consumers with safe, adequate, and reliable services at rates that are equitable and economical.

Vision: A regulatory environment that addresses the needs of consumers in a timely manner while providing a fair rate of return for regulated companies

Revenue, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	363,000	0.11
Revenue Administrative Fund ¹	203,149,726	61.75
Education Trust Fund – Transfer	101,250,000	30.78
Total State Funds	304,762,726	92.64
Federal and Local	24,224,671	7.36
Total Appropriation	328,987,397	100.00

Mission: The Alabama Department of Revenue will efficiently and effectively administer the revenue laws in an equitable, courteous, and professional manner and fund government services for the citizens of Alabama.

Vision: To provide the highest quality services in administering and enforcing the revenue laws of the State of Alabama.

Transfers to General Fund	
Fiscal Year	Amount
2021	16,505,000
2022	16,505,000
2023	16,505,000
2024	16,505,000
2025	16,505,000
2026	16,505,000

¹ The Department of Revenue collected a total of \$17,525,218,187 in state taxes for FY 2025. A portion of the collections is appropriated from the Revenue Administrative Fund for the operation of the department.

Securities Commission

FY 2026 Appropriation	Total	% Of Total
State Funds		
Securities Commission Fund – Transfer to General Fund	1,000,000	5.74
Securities Commission Fund	16,407,538	94.17
Industrial Revenue Bond Notification Fund	15,000	0.09
Total State Funds	17,422,538	100.00
Federal and Local	-	0.00
Total Appropriation	17,422,538	100.00

Mission: The Commission is responsible for the enforcement of laws governing the registration of broker dealers, broker dealer agents, investment advisors, investment advisor representatives and the issuance, sale, and other transactions relative to securities, industrial revenue bonds and monetary transmission.

Vision: To promote an investment community that serves the people of Alabama without fraud or abuse and preserves Alabama's capital markets.

Senior Services, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	17,372,538	5.78
General Fund – Medicaid Waiver	31,397,450	10.44
General Fund – Transfer - SenioRx Alabama	1,758,466	0.58
General Fund – Reversion Reappropriated ¹	4,647,344	1.55
General Fund – SEIB Increase ²	5,862	0.00
Tobacco Revenue	1,267,470	0.42
Total State Funds	56,449,130	18.77
Federal and Local	244,292,732	81.23
Total Appropriation	300,741,862	100.00

Mission: The mission of the Alabama Department of Senior Services is to promote the independence and dignity of those we serve through a comprehensive and coordinated system of quality services.

Vision: Our vision is to help society and state government prepare for the changing aging demographics through effective leadership, advocacy, and stewardship.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Tourism Department

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	10,587,889	25.38
Lodgings Tax	31,127,450	74.62
Total State Funds	41,715,339	100.00
Federal and Local	-	0.00
Total Appropriation	41,715,339	100.00

Mission: The 1951 legislation gave the agency exclusive power and authority to plan and conduct all state programs to attract tourists to Alabama.

Vision: To be recognized by the marketplace as one of the region's premier travel organizations.

Selected Programs:

Grant Program: The department administers two grant programs for the promotion of tourism in Alabama. The Matching Grant Program is a reimbursement grant program that assists tourism partners with targeted expenses. Those expenses include: 1) brochures; 2) website or apps; or 3) out of state advertising. Grant amounts for this program are limited to \$5,000 for an attraction that is open year-round and \$2,500 for an event or festival. The Product Development Grant Program can be utilized by any non-profit or municipal entity by making a request to the Director of Tourism. All grant requests are reviewed by the department, as well as the Governor's Office, to ensure that each project is set up to maximize benefits for the State of Alabama.

For FY 2026, \$3,000,000 was allocated for grants to promote local and state economies. These grants are reflective of the geographical diversity of the state. Each grant is awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district will receive more than five grants at \$2,600 per grant award, and no Senate District will receive more than ten grants at \$3,900 per grant award.

Transportation, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
Public Road and Bridge Fund	550,000,000	20.45
Rebuild Alabama Fund	265,800,000	9.88
Total State Funds	815,800,000	30.33
Federal and Local	1,874,057,842	69.67
Total Appropriation	2,689,857,842	100.00

Mission: To provide a safe, efficient, environmentally sound intermodal transportation system for all users, especially the taxpayers of Alabama. To also facilitate economic and social development and prosperity through the efficient movement of people and goods and to facilitate intermodal connections within Alabama. ALDOT must also demand excellence in transportation and be involved in promoting adequate funding to promote and maintain Alabama's transportation infrastructure.

Vision: Enriching lives in Alabama through excellence in transportation.

Department of Transportation: Federal Highway Administration
Summary of Estimated Highway Apportionments as Authorized by IIJA ¹
FY 2022 – FY 2026 (in thousands)
State of Alabama

Transportation Program	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Grand Total
National Highway Performance Program	568,540	579,911	591,509	603,340	615,406	2,958,707
Surface Transportation Program	276,587	282,119	287,761	293,517	299,387	1,439,371
Highway Safety Improvement Program	59,419	60,507	62,026	63,369	64,739	310,061
Railway-Highway Crossings Program	5,048	5,251	5,048	5,048	5,048	25,442
Congestion, Mitigation & Air Quality Improvement	12,430	12,679	12,932	13,191	13,455	64,686
Metropolitan Planning	4,056	4,137	4,220	4,304	4,391	21,109
National Freight Program	26,311	26,838	27,374	27,922	28,480	136,925
Carbon Reduction Program	24,662	25,156	25,659	26,172	26,695	128,344
PROTECT Formula Program	28,043	28,604	29,176	29,759	30,355	145,936
Total	1,005,097	1,025,201	1,045,706	1,066,622	1,087,955	5,230,581

Source: Federal Funds Information for States (FFIS).

¹ On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Pub. L. No. 117-58) into law. The IIJA authorizes funding over fiscal years 2022 through 2026 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Unified Judicial System

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	184,388,074	81.12
General Fund – Reversion Reappropriated ¹	129,615	0.06
General Fund – SEIB Increase ²	419,280	0.18
Advanced Technology and Data Exchange Fund	2,656,820	1.17
Court Automation Fund	3,789,146	1.67
Court Referral Officer Fund	5,594,289	2.46
Judicial Administration Fund	12,295,364	5.41
Total State Funds	209,272,588	92.07
Federal and Local	18,027,252	7.93
Total Appropriation	227,299,840	100.00

Mission: To provide equal access for the citizens of Alabama to settle disputes, civil or criminal and promote justice, in a fair and impartial manner while preserving the rights of all litigants.

Vision: To provide equal access to the justice system and maintain public confidence in the courts by deciding cases with integrity, professional competence, and in a timely manner.

Unified Judicial System Judges	2026
Supreme Court	9 Judges
Court of Criminal Appeals	5 Judges
Court of Civil Appeals	5 Judges
Circuit Court	149 Judges
District Court	108 Judges
Probate Court	68 Judges
Total	344 Judges

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Sections 12-10B-1 through 12-10B-4, Code of Alabama 1975, set the base salary for state judges as follows:

Chief Justice: \$194,244

Associate Justice: \$193,140

Appellate Court Judge: \$192,036 – the Presiding Judge of any appellate court receives an additional \$500 per year.

Circuit Court Judge: \$154,512

District Court Judge: \$153,408

The salary of state judges shall be increased 7.5% on October 1st after completion of six, twelve, and eighteen years of service.

In addition, the salary of any judge or justice in service on October 1, 2021, shall not be diminished and may not be increased until the appropriate bench experience has been obtained which would result in a salary that exceeds the current salary.

Judicial State Salaries Ranges (Including Bench Experience)	
Circuit Judges	\$154,512 - \$191,950
District Judges	\$153,408 - \$190,579
Chief Justice	\$194,244 - \$241,308
Associate Justices	\$193,140 - \$239,937
Appeals Courts Presiding Judges	\$192,588 - \$239,118
Appeals Courts Associate Judges	\$192,036 - \$238,566

The salary of Circuit and District Clerks are linked to the salary schedule of the Assistant Clerk of the Court of Criminal Appeals (except as provided for by Act 2000-611, which prohibited circuit clerks from receiving the 2% cost-of-living adjustment effective in fiscal years 2001 and 2002).

For FY 2026, the salary range is \$93,096 to \$156,499 depending upon years of service.

Section 12-17-274, Code of Alabama 1975, requires the state salary of court reporters to conform to the pay scale established by the State of Alabama Personnel Department Pay Plan for state employees.

For FY 2026, the salary of an Official Court Reporter ranges from \$52,762 to \$88,524 depending on years of service.

Veterans Affairs, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund	3,837,477	1.56
General Fund – Reversion Reappropriated ¹	1,735,326	0.70
General Fund – SEIB Increase ²	1,680	0.00
Education Trust Fund	47,815,227	19.44
Education Trust Fund – Reversion Reappropriated ¹	1,772,088	0.72
Veterans' Assistance Fund	99,853,364	40.59
Total State Funds	155,015,162	63.01
VETERAN'S Home Trust - Transfer	90,990,200	36.99
Total Appropriation	246,005,362	100.00

Mission: To promote awareness and assist eligible Veterans, their families, and survivors to receive from the state and federal government any and all benefits to which they may be entitled under existing or future laws.

Vision: To ensure that all veterans and their families understand and receive all benefits, support, care, and recognition they have earned and are entitled to, by carefully administering all current programs, anticipating future needs, and taking appropriate action to meet these needs.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Workforce, Alabama Department of (formerly Labor, Department of)

FY 2026 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	16,780,856	4.42
Education Trust Fund – Reversion Reappropriated ¹	5,000,000	1.32
General Fund	1,604,618	0.42
General Fund – Reversion Reappropriated ¹	3,292,059	0.87
General Fund – SEIB Increase ²	1,680	0.00
Professional Employer Organization Registration Fund	717,747	0.19
Employment Security Administration Fund	6,820,863	1.80
State Abandoned Mine Land Reclamation Fund	3,036,961	0.80
Workers Compensation Administration Trust Fund	6,638,319	1.75
Child Labor Fund	346,008	0.09
Elevator Safety Review Fee Receipts	3,369,556	0.89
Boiler and Pressure Vessel Inspection Fee Receipts	1,516,466	0.40
Total State Funds	49,125,133	12.95
Federal and Local	330,293,153	87.05
Total Appropriation	379,418,286	100.00

Mission: To administer workforce protection programs for workers and employers such as unemployment compensation, state employment service, labor market information, workers' compensation, and mine safety and reclamation services.

Vision: To offer demand-driven services for workers and employers that creates a more positive economic environment.

¹ As of October 31, 2025.

² Pursuant to Section 19, Act 2025-251.

Youth Services, Department of

FY 2026 Appropriation	Total	% Of Total
State Funds		
General Fund – Transfer	8,375,805	7.24
Education Trust Fund - Transfer ¹	66,729,055	57.70
Youth Services Fund	32,434,682	28.05
Children First Trust Fund	8,107,318	7.01
Total State Funds	115,646,860	100.00
Federal and Local	-	0.00
Total Appropriation	115,646,860	100.00

Mission: The mission of the Alabama Department of Youth Services (DYS) is to be a life-changing resource for youth involved in the justice system by providing quality educational opportunities, services and supports to reduce reoffending, improve positive outcomes, strengthen families, and enhance community safety.

Vision: Our vision is to connect with youth involved in the justice system and to change the trajectory of their lives.

Facilities/DYS Commitments	FY 2025
3 State-Operated Institutional Units	252 bed capacity
0 State-Operated Short-Term Program	0 bed capacity
9 Contracts with Private Facilities	142 bed capacity
Commitments for treatment and rehabilitation	716 youths

For FY 2025, the department had budgeted total expenses of \$33.2 million at the traditional state operated training school institutions. The expense for DYS short-term programs was \$0. Private placement costs ranged from \$169 to \$424 per day depending upon level of service.

In addition to state residential placements, DYS distributed \$11.2 million to 56 local diversion programs in FY 2025.

¹ The ETF amount includes \$3,565,732 for S.P.A.N. (Special Programming for Achievement Network) Programs.

