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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2027 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for



28 expenditures are listed by programmatic area and the totals
29 for all programs are shown by the source of funds. It is
30 intended that only the herein named funds be appropriated in
31 the amounts specified to the named agencies and that the
32 following definitions shall be applicable.

33 "Total" shall mean the aggregate total appropriation of
34 all funding sources.

35 "Program" shall mean specific governmental services
36 required to achieve a specific objective. A program shall be
37 directed to meeting the need of an identified clientele, or
38 group of recipients or beneficiaries, and shall be expended
39 only for such purposes.

40 "Capital Outlay" shall mean expenditures which result
41 in the acquisition and/or addition to items, such as land or
42 buildings, which have an appreciable and calculable period of
43 usefulness in excess of one year, and shall be expended only
44 for such purposes.

45 "Debt Service" shall mean an expenditure for the
46 payment of interest and principal on bonded debt obligations
47 of the State, and shall be expended only for such purposes.

48 "Federal and Local Funds" shall mean all gifts, grants,
49 contributions, or entitlements, including grants by the
50 Congress of the United States, municipalities or counties.

51 Section 2. (a) There is hereby appropriated the amounts
52 set forth herein for the ordinary expenses of the executive,
53 legislative, and judicial agencies of the State, for other
54 functions of government, for debt service, and for capital



55 outlay for the fiscal year ending September 30, 2027, to be
56 paid out of any monies hereinafter specified, from such other
57 funds and accounts as may be designated, or so much thereof as
58 may be necessary, and the total amount to be expended for the
59 items for which the appropriation is herein made shall not
60 exceed the amount provided therefor, except as provided in the
61 Budget Management Act of 1976, Sections 41-19-1 through
62 41-19-12, Code of Alabama 1975. Provided, however, that
63 regardless of the ending date of any pay period which has been
64 or may be established by the Legislature for the payment of
65 salaries of state employees, the entire payment due shall be
66 made from the fiscal year's appropriation in which the pay
67 date falls.

68 (b) All appropriations made in Section 3 shall be at
69 the program level. Any directed expenditure of funds below a
70 program shall be from funds appropriated for the program.

XDPAW7E-1 03/10/2026 KHf (F) FINANCE AND TAXATION GENERAL FUND
 FINANCE AND TAXATION GENERAL FUND SUBSTITUTE TO SB146
 OFFERED BY SENATOR ALBRITTON



71 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	12,604,076		12,604,076
(1) <i>For debt and operations of the new State House</i>	<i>10,000,000</i>		
SOURCE OF FUNDS:			
(1) State General Fund	12,604,076		
Total Legislative Council	12,604,076		12,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	



	State General Fund	Other Funds	Total
102 Total Legislative Services Agency	4,995,744	280,000	5,275,744
103 4. Legislature:			
104 (a) Legislative Operations and Support Program	27,955,159		27,955,159
105 (1) <i>Permanent Joint Transportation Committee</i>	75,000		
106 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
107 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
108 <i>Fund Committee regarding the expenditure of these funds.</i>			
109 (2) <i>Law Enforcement Medals</i>	5,000		
110 SOURCE OF FUNDS:			
111 (1) State General Fund	27,955,159		
112 Total Legislature	27,955,159		27,955,159
113 5. Office of the Speaker of the House of Representatives:			
114 (a) Office of the Speaker of the House Program	1,581,031		1,581,031
115 <i>In accordance with Section 29-4-60, Code of Alabama 1975.</i>			
116 SOURCE OF FUNDS:			
117 (1) State General Fund	1,581,031		
118 Total Office of the Speaker of the House of Representatives	1,581,031		1,581,031
119 6. Office of the President Pro Tempore of the Senate:			
120 (a) Legislative Operations and Support Program	2,117,941		2,117,941
121 (1) <i>Reapportionment Litigation Expenses</i>	500,000		
122 SOURCE OF FUNDS:			
123 (1) State General Fund	2,117,941		



	State General Fund	Other Funds	Total
132 Total Office of the President Pro	2,117,941		2,117,941
133 Tempore of the Senate			
134 B. Judicial Branch:			
135 1. Court of Civil Appeals:			
136 (a) Court Operations Program	5,457,579		5,457,579
137 SOURCE OF FUNDS:			
138 (1) State General Fund	5,457,579		
139 Total Court of Civil Appeals	5,457,579		5,457,579
140 2. Court of Criminal Appeals:			
141 (a) Court Operations Program	5,468,189		5,468,189
142 SOURCE OF FUNDS:			
143 (1) State General Fund	5,468,189		
144 Total Court of Criminal Appeals	5,468,189		5,468,189
145 3. Judicial Inquiry Commission:			
146 (a) Administrative Services	998,411		998,411
147 Program			
148 SOURCE OF FUNDS:			
149 (1) State General Fund	998,411		
150 Total Judicial Inquiry Commission	998,411		998,411
151 4. Judicial Retirement Fund:			
152 (a) Fringe Benefits Program	3,569,743		3,569,743
153 SOURCE OF FUNDS:			
154 (1) State General Fund,	3,569,743		
155 Estimated			
156 Total Judicial Retirement Fund	3,569,743		3,569,743
157 5. Supreme Court:			
158 (a) Court Operations Program	15,849,845		15,849,845
159 (1) <i>Statewide Coordination of Pro</i>	<i>125,697</i>		
160 <i>Bono Services in Civil Cases</i>			



	State General Fund	Other Funds	Total
161 162 163 164 165	<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>		
166	SOURCE OF FUNDS:		
167	(1) State General Fund	15,849,845	
168	Total Supreme Court	15,849,845	15,849,845
169	6. Supreme Court Library:		
170	(a) Court Operations Program	1,347,879	1,347,879
171	SOURCE OF FUNDS:		
172	(1) State General Fund	1,347,879	
173	Total Supreme Court Library	1,347,879	1,347,879
174	7. Unified Judicial System:		
175	(a) Court Operations Program	170,138,560	56,033,204
176	(1) Access to Justice Project	94,317	
177	(2) Juror Pay Increase	3,795,000	
178	(b) Administrative Services Program	3,871,330	3,871,330
179	(c) Drug Court Program	2,090,612	2,090,612
180	(d) Juvenile Probation Officer Services Program	13,161,259	13,161,259
181	(e) Alabama Sentencing Commission	485,593	485,593
182			
183	The Unified Judicial System shall file a report with the Chairs of the House		
184	Ways and Means-General Fund Committee and the Senate Finance and		
185	Taxation-General Fund Committee prior to October 1, 2026 regarding the number		
186	of court referral officers in each district.		
187	SOURCE OF FUNDS:		
188	(1) State General Fund	189,747,354	
189			
190			



	State General Fund	Other Funds	Total
191 (2) Federal and Local Funds, 192 Estimated		18,847,092	
193 (3) Advanced Technology and Data 194 Exchange Fund		3,155,621	
195 (4) Court Automation Fund		4,929,063	
196 In accordance with Section 12-19-180, Code of Alabama 1975.			
197 (5) Court Referral Officer Fund		5,479,600	
198 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
199 (6) Judicial Administration Fund		23,621,828	
200 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. 201 During fiscal year 2027, and notwithstanding any provision of law to the 202 contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to 203 \$12,000,000 from local discretionary funds managed by circuit clerks and 204 circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's 205 Judicial Administration Funds, and Presiding Judge Judicial Administration 206 Funds. The Chief Justice may require each circuit clerk or judge responsible 207 for the administration of such funds to remit to the Administrative Office of 208 Courts a graduated proportional share of the available balances of such funds. 209 The Chief Justice may establish the schedule, methodology, and date used to 210 determine the balances subject to transfer, and any amounts expended after 211 that date that would otherwise reduce the balances subject to transfer may be 212 included in calculating the required remittance. Any funds transferred 213 pursuant to this section shall be remitted to the Administrative Director of 214 Courts for deposit into the State Judicial Administration Fund and used for 215 the operational expenses of the Unified Judicial System in fiscal year 2027.			
216 Total Unified Judicial System	189,747,354	56,033,204	245,780,558
217 C. Executive Branch:			
218 1. Accountancy, Alabama State			
219 Board of Public:			



	State General Fund	Other Funds	Total
220 (a) Professional and		2,300,000	2,300,000
221 Occupational Licensing and			
222 Regulation Program			
223 SOURCE OF FUNDS:			
224 (1) Alabama State Board of		2,300,000	
225 Public Accountancy Fund			
226 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the			
227 amount appropriated hereinabove to the State Board of Public Accountancy,			
228 there is hereby appropriated such an amount as may be necessary to pay the			
229 refund of any application for licenses which may have been rejected by the			
230 Board or withdrawn at the request of the applicant.			
231 Total Accountancy, Alabama State		2,300,000	2,300,000
232 Board of Public			
233 2. Adjustment, Board of:			
234 (a) Special Services Program	1,518,639		1,518,639
235 SOURCE OF FUNDS:			
236 (1) State General Fund -	16,500		
237 Administrative Costs			
238 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
239 (2) State General Fund,	1,502,139		
240 Estimated			
241 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
242 Alabama 1975.			
243 Total Adjustment, Board of	1,518,639		1,518,639
244 3. Agricultural and Conservation			
245 Development Commission:			
246 (a) Water Resource Development	1,972,321		1,972,321
247 Program			
248 (1) <i>Statewide Feral Swine Program</i>	<i>337,500</i>		
249 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
250 (1) State General Fund -	1,972,321		
251 Transfer			
252 Total Agricultural and	1,972,321		1,972,321
253 Conservation Development			
254 Commission			
255 4. Agriculture and Industries,			
256 Department of:			
257 (a) Administrative Services	15,185,221	9,527,068	24,712,289
258 Program			
259 (1) <i>Agricultural Economic Development</i>	10,000		
260 <i>Impact Study Maintenance</i>			
261 (2) <i>Agricultural Museum Board</i>	250,000		
262 (3) <i>Applied Research for Emerging</i>	500,000		
263 <i>Cellulose Based Products</i>			
264 (4) <i>Geneva County Ag-Plex Arena</i>	100,000		
265 (5) <i>North Alabama Agriplex</i>	350,000		
266 (6) <i>Poplar Head Farmers Market</i>	100,000		
267 (7) <i>Resource Conservation and</i>	10,206,242		
268 <i>Development Program</i>			
269 (8) <i>State Fair Association</i>	200,000		
270 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
271 Services Program			
272 (1) <i>Industrial Hemp Program</i>	50,000		
273 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
274 Disease Control Program			
275 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
276 Services Program			
277 (1) <i>Sweet Grown Alabama Program</i>	300,000		
278 SOURCE OF FUNDS:			
279 (1) State General Fund	23,151,992		
280 (2) Agricultural Fund		54,781,224	



	State General Fund	Other Funds	Total
281 (3) Egg Inspection Fund		25,000	
282 (4) Shipping Point Inspection		8,470,670	
283 Fund			
284 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
285 (5) Farmers' Market Authority		1,500,000	
286 Fund			
287 Total Agriculture and Industries,	23,151,992	64,776,894	87,928,886
288 Department of			
289 5. Alabama Office of Civic			
290 Engagement:			
291 (a) Executive Direction Program	1,802,490		1,802,490
292 (1) Alabama HBCU Co-op Program	520,000		
293 SOURCE OF FUNDS:			
294 (1) State General Fund	1,802,490		
295 Total Alabama Office of Civic	1,802,490		1,802,490
296 Engagement			
297 6. Alabama Trust Fund Board:			
298 (a) Fiscal Management Program	21,365		21,365
299 SOURCE OF FUNDS:			
300 (1) State General Fund	21,365		
301 Total Alabama Trust Fund Board	21,365		21,365
302 7. Alcoholic Beverage Control			
303 Board, Alabama :			
304 (a) Alcoholic Beverage		127,961,935	127,961,935
305 Management Program			
306 (b) Licensing, Regulation,		13,939,272	13,939,272
307 Enforcement Program			
308 (c) Administrative Services		27,089,962	27,089,962
309 Program			
310 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
311 (1) ABC Board Fund		166,991,169	
312 (2) Consumable Hemp Product 313 Compliance Fund		1,000,000	
314 (3) Vaping and Licensing 315 Enforcement Fund		1,000,000	
316 Total Alcoholic Beverage Control 317 Board, Alabama		168,991,169	168,991,169
318 In addition to the above appropriation herein made, there is hereby appropriated for 319 each additional retail and wholesale store that is relocated or put into operation 320 during the fiscal year, an amount equal to the sum required to install and operate a 321 comparable store in operation by said Board. There is further appropriated to the 322 Alabama Alcoholic Beverage Control Board, after provision has been made for the 323 other expenditures herein authorized, such sums as are or may be necessary to 324 purchase the alcoholic beverages which are essential to maintain adequate stocks and 325 inventory for an economic and successful sales operation. In addition to the above 326 appropriation, it is further provided that, in the event any county or municipality 327 of the state shall, during the fiscal period covered by this appropriation by proper 328 referendum, authorize the legal sale of malt and brewed beverages within such county 329 or municipality there is further appropriated, in addition to the amount herein set 330 out, an amount comparable to that expended during the prior fiscal year for beer and 331 license tax supervision within counties or municipalities of similar size and 332 population. Provided further, that the amount appropriated herein shall be reduced 333 in like manner in the event any county or municipality wherein malt and brewed 334 beverages are now authorized by law to be sold shall, during the fiscal period 335 covered by this appropriation by proper referendum, declare unlawful the sale in 336 such county or municipality of such malt or brewed beverages. Notwithstanding any 337 other laws to the contrary, all revenue generated from bailment fees shall remain 338 with the Board to be used for its operations.			
339 8. Architects, Board for 340 Registration of:			



	State General Fund	Other Funds	Total
341 (a) Professional and 342 Occupational Licensing and 343 Regulation Program		870,000	870,000
344 SOURCE OF FUNDS:			
345 (1) Fund for the Board for 346 Registration of Architects		870,000	
347 As provided in Section 34-2-41, Code of Alabama 1975.			
348 Total Architects, Board for 349 Registration of		870,000	870,000
350 9. Archives and History, 351 Department of:			
352 (a) Historical Resources 353 Management Program	3,014,804	1,082,996	4,097,800
354 SOURCE OF FUNDS:			
355 (1) State General Fund	3,014,804		
356 (2) Archives Historical 357 Collections Fund		427	
358 In accordance with Section 41-6-71, Code of Alabama 1975.			
359 (3) Archives Memorial Fund		19,050	
360 (4) Archives Services Fund		850,000	
361 In accordance with Section 41-6-76, Code of Alabama 1975.			
362 (5) Federal Grants Fund		100,000	
363 (6) Stonewall Jackson Memorial 364 Fund		113,519	
365 Total Archives and History, 366 Department of	3,014,804	1,082,996	4,097,800
367 10. Assisted Living 368 Administrators, Alabama Board 369 of Examiners of:			



	State General Fund	Other Funds	Total
370 (a) Professional and 371 Occupational Licensing and 372 Regulation Program		180,650	180,650
373 SOURCE OF FUNDS:			
374 (1) Alabama State Board of 375 Examiners of Assisted Living 376 Administrators Fund		180,650	
377 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
378 Total Assisted Living 379 Administrators, Alabama Board of 380 Examiners of		180,650	180,650
381 11. Athlete Agents Commission, 382 Alabama:			
383 (a) Professional and 384 Occupational Licensing and 385 Regulation Program		20,000	20,000
386 SOURCE OF FUNDS:			
387 (1) Athlete Agents Regulatory 388 Commission Fund		20,000	
389 As provided in Section 8-26B-31, Code of Alabama 1975.			
390 Total Athlete Agents Commission, 391 Alabama		20,000	20,000
392 12. Athletic Commission, Alabama:			
393 (a) Licensing, Regulation and 394 Enforcement Program		275,000	275,000
395 SOURCE OF FUNDS:			
396 (1) Alabama Boxing Commission 397 Fund		275,000	
398 Total Athletic Commission, Alabama		275,000	275,000



	State General Fund	Other Funds	Total
399 13. Athletic Trainers, Alabama			
400 Board of:			
401 (a) Professional and		150,000	150,000
402 Occupational Licensing and			
403 Regulation Program			
404 SOURCE OF FUNDS:			
405 (1) Alabama Athletic Trainers		150,000	
406 Fund			
407 As provided in Section 34-40-14, Code of Alabama 1975.			
408 Total Athletic Trainers, Alabama		150,000	150,000
409 Board of			
410 14. Attorney General, Office of			
411 the :			
412 (a) Legal Advice and Legal	12,980,902	20,690,231	33,671,133
413 Services Program			
414 (1) <i>Crime Stoppers</i>	550,000		
415 (b) Fair Marketing Practices	1,076,226	1,576,416	2,652,642
416 Program			
417 SOURCE OF FUNDS:			
418 (1) State General Fund	14,057,128		
419 (2) Attorney General Litigation		18,048,081	
420 Support Fund			
421 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
422 (3) Federal Funds		1,250,000	
423 (4) Miscellaneous Receipts		2,968,566	
424 Total Attorney General, Office of	14,057,128	22,266,647	36,323,775
425 the			
426 The Attorney General shall have the authority to expend any funds transferred from			
427 the State Personnel Department.			



	State General Fund	Other Funds	Total
428 15. Auctioneers, Alabama State			
429 Board of :			
430 (a) Professional and		275,000	275,000
431 Occupational Licensing and			
432 Regulation Program			
433 SOURCE OF FUNDS:			
434 (1) State Board of Auctioneers		275,000	
435 Fund			
436 Total Auctioneers, Alabama State		275,000	275,000
437 Board of			
438 16. Auditor, State:			
439 (a) Fiscal Management Program	1,304,008		1,304,008
440 SOURCE OF FUNDS:			
441 (1) State General Fund	1,304,008		
442 Total Auditor, State	1,304,008		1,304,008
443 17. Bail Bonding Board, Alabama			
444 Professional:			
445 (a) Professional and		250,000	250,000
446 Occupational Licensing and			
447 Regulation Program			
448 SOURCE OF FUNDS:			
449 (1) Alabama Bail Bond Board Fund		250,000	
450 Total Bail Bonding Board, Alabama		250,000	250,000
451 Professional			
452 18. Banking Department, State:			
453 (a) Charter, License and		22,495,000	22,495,000
454 Regulate Financial			
455 Institutions Program			
456 SOURCE OF FUNDS:			
457 (1) Banking Assessment Fees		16,998,000	



	State General Fund	Other Funds	Total
458	As provided in Section 5-2A-20, Code of Alabama 1975.		
459	(2) Loan Examination Fund	5,497,000	
460	As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.		
461	Total Banking Department, State	22,495,000	22,495,000
462	19. Bar Association, Alabama		
463	State:		
464	(a) Professional and Occupational Licensing and Regulation Program	7,190,000	7,190,000
467	SOURCE OF FUNDS:		
468	(1) Federal and Local Funds	1,179,925	
469	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
470	(2) State Bar Association Fund	6,010,075	
471	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
472	Total Bar Association, Alabama	7,190,000	7,190,000
473	State		
474	20. Building Renovation Finance		
475	Authority, Alabama:		
476	(a) Administrative Support Services Program	1,488,229	1,488,229
478	(1) Alabama State House Operations and Maintenance	1,488,229	
480	SOURCE OF FUNDS:		
481	(1) State General Fund - Transfer	1,488,229	
483	Total Building Renovation Finance	1,488,229	1,488,229
484	Authority, Alabama		
485	Of the above appropriation, \$1,488,229 shall be expended for operations and		
486	maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of		
487	Alabama 1975.		



	State General Fund	Other Funds	Total
488 21. Child Abuse and Neglect			
489 Prevention, State Department			
490 of:			
491 (a) Social Services Program	566,931	16,808,592	17,375,523
492 (1) Human Trafficking Task Force	60,000		
493 established by Act 2014-199			
494 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
495 SOURCE OF FUNDS:			
496 (1) State General Fund -	566,931		
497 Transfer			
498 (2) Child Abuse Prevention		16,808,592	
499 Operating Fund			
500 Total Child Abuse and Neglect	566,931	16,808,592	17,375,523
501 Prevention, State Department of			
502 22. Children's Services			
503 Facilitation Team:			
504 (a) Human Services Program		547,800	547,800
505 SOURCE OF FUNDS:			
506 (1) Departmental Receipts		547,800	
507 <i>As provided in Section 12-15-508, Code of Alabama 1975.</i>			
508 Total Children's Services		547,800	547,800
509 Facilitation Team			
510 23. Chiropractic Examiners,			
511 Alabama State Board of:			
512 (a) Professional and		651,000	651,000
513 Occupational Licensing and			
514 Regulation Program			
515 SOURCE OF FUNDS:			
516 (1) Alabama State Board of		651,000	
517 Chiropractic Examiner's Fund			



	State General Fund	Other Funds	Total
518	As provided in Section 34-24-143, Code of Alabama 1975.		
519		651,000	651,000
520	Total Chiropractic Examiners, Alabama State Board of		
521	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
522			
523			
524	(a) Water Resource Development Program	50,000	50,000
525			
526	SOURCE OF FUNDS:		
527	(1) Choctawhatchee, Pea and Yellow Rivers Fund	50,000	
528			
529		50,000	50,000
530	Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		
531			
532	25. Commerce, Department of:		
533	(a) Industrial Development Program	17,894,652	21,904,652
534		4,010,000	
535	(1) Alabama Port Authority	4,000,000	
536	<i>For capital projects.</i>		
537	(2) Innovation Depot	3,000,000	
538	(3) Alabama Growth Alliance	1,500,000	
539	<i>For the development of growth strategies for rural and energy infrastructure development as part of the Catalyst strategic plan.</i>		
540			
541	(4) Decatur Morgan Port	400,000	
542	SOURCE OF FUNDS:		
543	(1) State General Fund	17,894,652	
544	(2) Alabama Developmental Fund	4,000,000	
545	(3) Departmental Receipts	10,000	
546	Total Commerce, Department of	17,894,652	4,010,000
			21,904,652



	State General Fund	Other Funds	Total
547	26. Conservation and Natural Resources, Department of:		
548			
549	(a) State Land Management Program	105,920,244	105,920,244
550			
551	(b) Outdoor Recreation Sites and Services Program	74,263,953	75,863,953
552			
553	(1) <i>Ultimate Angler World Championship Event</i>	1,600,000	
554			
555	(c) Game and Fish Program	65,072,859	66,572,859
556	(1) <i>Raptor Project</i>	1,500,000	
557	(d) Marine Resources Program	17,342,559	17,342,559
558	(e) Administrative Services Program	13,271,089	13,271,089
559			
560	(f) Capital Outlay Program	27,807,069	28,057,069
561	(1) <i>Parks and outdoor recreational facilities and improvements</i>	250,000	
562			
563	a. <i>Cheaha State Park - Fire Building</i>	250,000	
564	(g) Deepwater Horizon Oil Spill Restoration	165,929,001	165,929,001
565			
566	SOURCE OF FUNDS:		
567	(1) State General Fund	3,350,000	
568	(2) Forever Wild Trust Fund - Transfer	900,000	
569			
570	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
571			
572	(3) GOMESA, Estimated	91,352,569	
573	(4) State Lands Fund	19,017,675	
574	(5) State Lands Fund - Coastal	1,000,000	
575	Pursuant to Section 40-23-77, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
576 (6) Parks Revolving Fund, 577 Estimated		66,627,992	
578 (7) State Parks Fund		6,382,961	
579 (8) State Parks Fund - Cigarette 580 Tax		3,000,000	
581 (9) State Parks Fund, Estimated		8,733,000	
582 Pursuant to Section 40-23-35, Code of Alabama 1975.			
583 (10) Game and Fish Fund - 584 Licenses, Fines, Fees, 585 Interest Income and Other 586 Departmental Receipts		63,634,646	
587 (11) Game and Fish Fund - Use 588 Tax		1,900,000	
589 (12) State Reservoir Management 590 Grant Fund		4,015,282	
591 Pursuant to Section 9-2-170, Code of Alabama 1975.			
592 (13) BP Oil Funds		29,589,705	
593 (14) Marine Resources Fund - 594 Licenses, Taxes, Fines and 595 Other Departmental Receipts		16,140,000	
596 (15) Marine Resources Fund - Use 597 Tax		380,000	
598 Pursuant to Section 40-23-77, Code of Alabama 1975.			
599 (16) Administrative Fund		13,271,089	
600 (17) State Parks Fund - DOT 601 Transfer		500,000	
602 (18) RESTORE Act		143,161,855	
603 Total Conservation and Natural 604 Resources, Department of	3,350,000	469,606,774	472,956,774



	State General Fund	Other Funds	Total
605 606 607 608 609	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
610	27. Construction Recruitment		
611	Institute, Alabama:		
612	(a) Recruitment, Training and	2,100,000	2,100,000
613	Promotion Program		
614	SOURCE OF FUNDS:		
615	(1) Recruitment and Training	2,100,000	
616	Promotion Fund		
617	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
618	Total Construction Recruitment	2,100,000	2,100,000
619	Institute, Alabama		
620	28. Contractors, State Licensing		
621	Board for General:		
622	(a) Professional and	2,891,000	2,891,000
623	Occupational Licensing and		
624	Regulation Program		
625	SOURCE OF FUNDS:		
626	(1) State Licensing Board for	2,891,000	
627	General Contractors Fund		
628	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount		
629	appropriated hereinabove to the State Licensing Board for General Contractors,		
630	there is hereby appropriated such an amount as may be necessary to pay the		
631	refund of any application for licenses which may have been rejected by the		
632	Board or application withdrawn at the request of the applicant.		
633	Total Contractors, State Licensing	2,891,000	2,891,000
634	Board for General		
635	29. Corrections, Department of:		



	State General Fund	Other Funds	Total
636 (a) Administrative Services and 637 Logistical Support Program	45,436,713		45,436,713
638 (b) Institutional Services 639 Corrections Program	822,482,680	73,119,692	895,602,372
640 The Department of Corrections shall file a report with the Chairs of the House 641 Ways and Means-General Fund Committee and the Senate Finance and 642 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 643 the first day of the 2027 Regular Session regarding expenditures for mental 644 health and healthcare services for inmates in fiscal year 2026, including a 645 detailed explanation of cost increases.			
646 (1) <i>Community Corrections Program</i>	14,250,000		
647 a. <i>Ex-offender Small Business</i> 648 <i>Support Program</i>	200,000		
649 b. <i>Lawrence County Community</i> 650 <i>Corrections and Court Services</i> 651 <i>Commission</i>	150,000		
652 (2) <i>Therapeutic Education in</i> 653 <i>Columbiana, Alabama</i>	6,900,000		
654 (3) <i>LEOTech</i>	1,500,000		
655 (c) Correctional Industries 656 Program		40,271,660	40,271,660
657 The Department of Corrections shall not utilize any portion of its State 658 General Fund appropriation to support the Correctional Agricultural and 659 Industries Program.			
660 SOURCE OF FUNDS:			
661 (1) State General Fund	867,919,393		
662 (2) DOC Miscellaneous and 663 Federal Funds, Estimated		64,619,692	
664 (3) Drug Demand Reduction Fund		8,500,000	
665 In accordance with Section 13A-12-283, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
666 (4) Correctional Agricultural 667 Fund, Estimated		5,187,000	
668 (5) Corrections Industries - 669 Other Funds		35,084,660	
670 The Commissioner of the Department of Corrections is authorized to utilize 671 funds herein appropriated as matching contributions, where required and 672 appropriate, to generate additional funds which would effectively increase the 673 appropriations for the Department of Corrections. Any such grant funds so 674 generated and in direct support for the Department of Corrections' operations 675 are also hereby appropriated.			
676 Total Corrections, Department of	867,919,393	113,391,352	981,310,745
677 Of the above General Fund appropriation to the Department of Corrections, 678 \$40,000,000 shall be conditional and shall not be released until the Department 679 certifies to the Chairs of the House Ways and Means-General Fund Committee and the 680 Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the 681 Legislative Fiscal Officer that the following has occurred: (1) the new prison 682 facility in Elmore County is at least ninety percent (90%) completed; and (2) the 683 utility infrastructure for the new prison facility in Escambia County is completed. 684 In fiscal year 2027, the Department of Corrections shall report monthly to the Joint 685 Legislative Prison Oversight Committee, the Chairs of the House Ways and 686 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 687 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 688 of officers at the end of the month, the net increase from September 30, 2018, and 689 the monthly retention rate. The report shall also provide an analysis of the issues 690 contributing to the Department's progress in hiring, retaining, and training new 691 correctional officers. In addition to all other appropriations to the Department of 692 Corrections, there is hereby conditionally appropriated to the Department of 693 Corrections any receipts from the sale of Corrections' assets which are deposited 694 into the State General Fund. This appropriation is conditioned upon proceeds from 695 the sale of any Corrections' assets being deposited into the State General Fund, the 696 recommendation of the Director of Finance, and the approval of the Governor.			



	State General Fund	Other Funds	Total
697	30. Cosmetology and Barbering, Alabama Board of:		
698			
699	(a) Professional and	3,925,000	3,925,000
700	Occupational Licensing and		
701	Regulation Program		
702	SOURCE OF FUNDS:		
703	(1) Alabama Board of Cosmetology	3,925,000	
704	and Barbering Fund		
705	As provided in Section 34-7B-6, Code of Alabama 1975.		
706	Total Cosmetology and Barbering,	3,925,000	3,925,000
707	Alabama Board of		
708	31. Counseling, Alabama Board of		
709	Examiners in:		
710	(a) Professional and	975,000	975,000
711	Occupational Licensing and		
712	Regulation Program		
713	SOURCE OF FUNDS:		
714	(1) Alabama Board of Examiners	975,000	
715	in Counseling Fund		
716	As provided in Section 34-8A-6, Code of Alabama 1975.		
717	Total Counseling, Alabama Board of	975,000	975,000
718	Examiners in		
719	32. Court Reporting, Alabama Board		
720	of :		
721	(a) Professional and	200,000	200,000
722	Occupational Licensing and		
723	Regulation Program		
724	SOURCE OF FUNDS:		
725	(1) Alabama Board of Court	200,000	
726	Reporting Fund		



	State General Fund	Other Funds	Total
727	As provided in Section 34-8B-17, Code of Alabama 1975.		
728	Total Court Reporting, Alabama	200,000	200,000
729	Board of		
730	33. Credit Union Administration, Alabama:		
731			
732	(a) Charter, License and	2,808,002	2,808,002
733	Regulate Financial		
734	Institutions Program		
735	SOURCE OF FUNDS:		
736	(1) Alabama Credit Union	2,808,002	
737	Administration Fund		
738	As provided in Section 5-17-7, Code of Alabama 1975.		
739	Total Credit Union Administration, Alabama	2,808,002	2,808,002
740			
741	34. Crime Victims Compensation Commission, Alabama:		
742			
743	(a) Special Services Program, Estimated	1,900,000	4,955,000
744			
745	(1) <i>To be expended for the expenses associated with processing SAFE</i>	200,000	
746			
747	(2) <i>To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975</i>	1,400,000	
748			
749			
750	(3) <i>Victims of Crime and Leniency (VOCAL)</i>	300,000	
751			
752	SOURCE OF FUNDS:		
753	(1) State General Fund - Transfer	1,900,000	
754			
755	(2) Alabama Crime Victims Compensation Commission Fund, Estimated	3,055,000	
756			
757			



	State General Fund	Other Funds	Total
758 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 759 Alabama 1975.			
760 Total Crime Victims Compensation	1,900,000	3,055,000	4,955,000
761 Commission, Alabama			
762 35. Debt Service:			
763 (a) General Obligation Bonds, 764 Estimated	17,623,398	18,848,524	36,471,922
765 (b) Alabama Corrections 766 Institution Finance Authority	45,592,143		45,592,143
767 The above appropriation to the Alabama Corrections Institution Finance 768 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 769 service payment during fiscal year 2027 on bonds issued pursuant to the 770 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the 771 above appropriation that is not needed to make a debt service payment during 772 fiscal year 2027 on bonds issued pursuant to the authorization granted by 773 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of 774 Corrections-Correctional Capital Improvement Fund.			
775 SOURCE OF FUNDS:			
776 (1) State General Fund, 777 Transfer, Estimated	17,623,398		
778 (2) State General Fund - 779 Transfer	45,592,143		
780 (3) Alabama Capital Improvement 781 Trust Fund Transfer, 782 Estimated		18,848,524	
783 Total Debt Service	63,215,541	18,848,524	82,064,065



	State General Fund	Other Funds	Total
784 785 786 787 788 789 790 791 792	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
793 794 795	36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
796 797 798	(a) Professional and Occupational Licensing and Regulation Program	575,000	575,000
799	SOURCE OF FUNDS:		
800 801	(1) State Board of Dietetics/Nutrition Fund	575,000	
802	As provided in Section 34-34A-8, Code of Alabama 1975.		
803 804 805	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for	575,000	575,000
806	37. District Attorneys:		
807	(a) Court Operations Program	51,301,886	51,301,886
808 809 810 811	(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	33,866,838	



	State General Fund	Other Funds	Total
812 813 814 815 816 817 818	<i>The above funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2027, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2026.</i>		
819 820	(2) Salaries and Expenses of Supernumerary District Attorneys	8,192,577	
821	(3) Salaries of District Attorneys	9,223,471	
822 823	(4) Travel Expenses of District Attorneys	19,000	
824	SOURCE OF FUNDS:		
825	(1) State General Fund	17,435,048	
826 827	(2) State General Fund - Transfer	33,866,838	
828	Total District Attorneys	51,301,886	51,301,886
829 830 831	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
832	(a) Self Insurance Program	500,000	500,000
833	SOURCE OF FUNDS:		
834 835 836	(1) Alabama Drycleaning Environmental Response Trust Fund	500,000	
837 838 839	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama	500,000	500,000
840	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
841 39. Economic and Community			
842 Affairs, Alabama Department			
843 of:			
844 (a) Administrative Support	2,577,345	15,600,258	18,177,603
845 Services Program			
846 (b) Planning Program	32,696,782	320,131,353	352,828,135
847 It is the intent of the Legislature to provide from the Planning Program			
848 assistance to low-income and elderly citizens who live on fixed incomes for			
849 large increases in energy bills due to increases allowed by the Public Service			
850 Commission.			
851 (1) <i>Airport Development Grant Program</i>	13,000,000		
852 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i>			
853 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i>			
854 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i>			
855 <i>grant and shall provide this information to all members of the Legislature. The Department</i>			
856 <i>shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile</i>			
857 <i>airports do not exceed 50% of the funds appropriated for the program and that any grants</i>			
858 <i>awarded for projects qualified or approved for a federal grant among those airports are for</i>			
859 <i>equal amounts.</i>			
860 (2) <i>Alabama Association of Regional</i>	7,000,526		
861 <i>Councils</i>			
862 (3) <i>Alabama Coalition Against</i>	475,000		
863 <i>Domestic Violence</i>			
864 (4) <i>Alabama Women's Commission</i>	65,561		
865 (5) <i>Anniston Army Depot</i>	75,000		
866 (6) <i>Birmingham Police Athletics Youth</i>	50,000		
867 <i>Program</i>			
868 (7) <i>BRAC Ft. Rucker</i>	75,000		
869 (8) <i>BRAC Montgomery</i>	75,000		
870 (9) <i>City of Arab</i>	120,000		
871 (10) <i>City of Bessemer - Bessemer</i>	20,000		
872 <i>Recreation Center</i>			



	State General Fund	Other Funds	Total
873 874	(11) City of Birmingham for City Walk maintenance	250,000	
875 876	(12) City of Fairfield - Willie Mays Park	250,000	
877	(13) City of Greenville	50,000	
878 879	(14) City of Oxford for regional public safety	250,000	
880	(15) City of Trussville park upgrades	300,000	
881	(16) City of Vernon park improvements	100,000	
882	(17) Community Action Agencies	750,000	
883 884 885 886 887	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized Community Action administering Agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
888	(18) Decatur Youth Symphony	500,000	
889	(19) Food Bank Grant Program	750,000	
890	(20) Healthy Food Financing Initiative	200,000	
891	(21) Madison County BRAC	75,000	
892	(22) Main Street Alabama Program	1,500,000	
893 894	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.</i>		
895	(23) Memorial Park renovations	50,000	
896	(24) Military Stabilization Committee	460,000	
897 898	(25) Municipal Public Emergency Response Grant Program	2,500,000	



	State General Fund	Other Funds	Total
899 900 901 902 903 904 905 906 907	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
908	<i>(26) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
909	<i>(27) Southern Rails Commission</i>	<i>60,000</i>	
910	<i>(28) The Good Sport</i>	<i>150,000</i>	
911 912	<i>(29) Town of Ardmore for parks and recreation</i>	<i>50,000</i>	
913	<i>(30) Town of Chatom</i>	<i>100,000</i>	
914	<i>(31) Town of Killen</i>	<i>25,000</i>	
915	<i>(32) Town of New Brocton</i>	<i>175,000</i>	
916 917	<i>(33) Town of St. Florian fire department upgrade</i>	<i>50,000</i>	
918	<i>(34) Tuskegee Cultural Center</i>	<i>50,000</i>	
919	<i>(35) Woodlawn Foundation</i>	<i>150,000</i>	
920	<i>(36) Selma Memorial stadium</i>	<i>50,000</i>	
921 922	<i>(37) Walker County Community Action Agency</i>	<i>25,000</i>	
923	<i>(38) West Escambia Utilities</i>	<i>200,000</i>	
924 925	<i>(39) Winston County fire station construction (one-time)</i>	<i>400,000</i>	
926	<i>(c) Energy Management Program</i>	<i>6,063,195</i>	<i>84,599,530</i>
927 928	<i>(d) Law Enforcement Planning and Development Program</i>	<i>1,003,759</i>	<i>116,616,035</i>
929	<i>(e) Surplus Property Program</i>	<i>540,953</i>	<i>3,533,813</i>
			<i>90,662,725</i>
			<i>117,619,794</i>
			<i>4,074,766</i>



	State General Fund	Other Funds	Total
930 (f) Water Resources Program	3,128,598	7,794,080	10,922,678
931 (1) Coalition of Alabama Waterways	325,000		
932 Association			
933 <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>			
934 <i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>			
935 <i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>			
936 (2) State Property Floodplain	1,200,000		
937 Management Program			
938 (3) Legal Fees for the Tri-State	538,650		
939 Water Litigation			
940 <i>Up to the amount above (maximum).</i>			
941 (g) Broadband Program	750,000	1,002,000,000	1,002,750,000
942 The above appropriation shall be expended for the Broadband Accessibility			
943 Grant Program.			
944 SOURCE OF FUNDS:			
945 (1) State General Fund	46,760,632		
946 (2) Administrative Transfers and		15,600,258	
947 Other Departmental Receipts			
948 (3) Federal and Local Funds		1,512,615,998	
949 (4) Neighbors Helping Neighbors		25,000	
950 Fund			
951 (5) Domestic Violence Trust Fund		3,000,000	
952 (6) Juvenile Accountability		9,000,000	
953 Incentive Block Fund			
954 (7) State Safety Coordinating		3,000,000	
955 Fund			
956 (8) Traffic Safety Trust Fund		3,500,000	
957 (9) Administrative Transfers		2,163,473	
958 from Federal-Donated Surplus			
959 Property Sales, Estimated			



	State General Fund	Other Funds	Total
960 (10) Administrative Transfers 961 from State-Owned Surplus 962 Property Sales, Estimated		1,370,340	
963 Total Economic and Community 964 Affairs, Alabama Department of	46,760,632	1,550,275,069	1,597,035,701
965 It is the intent of the Legislature that all grants shall follow the standard and 966 proper grant process and shall meet all departmental guidelines. The Director of the 967 Alabama Department of Economic and Community Affairs shall report to the Chairs of 968 the House Ways and Means-General Fund Committee and the Senate Finance and 969 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 970 grants expended specifically in areas with high unemployment and low personal income 971 levels. The report shall detail the amount of funds available in each program and 972 the amount of funds expended in these targeted areas. The Director of the Alabama 973 Department of Economic and Community Affairs shall report within thirty days after 974 the end of each quarter all grants made by the Department in the previous quarter to 975 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 976 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 977 shall include the recipient of the grant, the source of funds for each grant, and 978 the purpose of each grant. The Director of the Alabama Department of Economic and 979 Community Affairs shall notify all members of the local legislative delegation five 980 days prior to the announcement of any grant made to any entity located in the 981 legislative jurisdiction. The five days prior notice requirement shall be waived in 982 the event of a declared emergency. The Governor shall encourage the Department to 983 disburse the funds provided herein on a nondiscriminatory basis.			
984 40. Electrical Contractors, Board 985 of:			
986 (a) Professional and 987 Occupational Licensing and 988 Regulation Program		1,110,000	1,110,000
989 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
990 (1) Alabama Board of Electrical		1,110,000	
991 Contractors Fund			
992 As provided in Section 34-36-17, Code of Alabama 1975.			
993 Total Electrical Contractors,		1,110,000	1,110,000
994 Board of			
995 41. Electronic Security Board of			
996 Licensure, Alabama:			
997 (a) Professional and		475,000	475,000
998 Occupational Licensing and			
999 Regulation Program			
1000 SOURCE OF FUNDS:			
1001 (1) Alabama Electronic Security		475,000	
1002 Board of Licensure Fund			
1003 Total Electronic Security Board of		475,000	475,000
1004 Licensure, Alabama			
1005 42. Emergency Management Agency:			
1006 (a) Readiness and Recovery	10,617,212	83,976,785	94,593,997
1007 Program			
1008 (1) Alabama Disaster Relief Fund	500,000		
1009 (2) Dam safety inspections	1,000,000		
1010 SOURCE OF FUNDS:			
1011 (1) State General Fund	10,007,212		
1012 (2) State General Fund Transfer	610,000		
1013 - Local EMA Assistance Fund			
1014 (3) Federal - Operating Funds		12,518,735	
1015 (4) Federal - Prior Year		70,848,050	
1016 Disaster Funds			
1017 (5) Local EMA Assistance Fund		610,000	



	State General Fund	Other Funds	Total
1018 1019 1020 1021	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
1022	10,617,212	83,976,785	94,593,997
1023 1024	43. Employees' Suggestion Incentive Board, Alabama:		
1025 1026	(a) Employees' Suggestion Incentive Program 9,500		9,500
1027	SOURCE OF FUNDS:		
1028	(1) State General Fund 9,500		
1029 1030	9,500		9,500
1031 1032 1033 1034 1035	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
1036 1037 1038	44. Engineers and Land Surveyors, State Board of Licensure for Professional:		
1039 1040 1041	(a) Professional and Occupational Licensing and Regulation Program	2,280,813	2,280,813
1042	SOURCE OF FUNDS:		
1043 1044 1045	(1) Professional Engineers and Professional Land Surveyors Fund 2,280,813		
1046	As provided in Section 34-11-36, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
1047 Total Engineers and Land		2,280,813	2,280,813
1048 Surveyors, State Board of			
1049 Licensure for Professional			
1050 45. Environmental Management,			
1051 Department of:			
1052 (a) Environmental Management	14,829,815	299,304,248	314,134,063
1053 Program			
1054 (1) State Match Required for Federal	5,000,000		
1055 Funding from Drinking Water State			
1056 Revolving Funds and the Clean			
1057 Water State Revolving Funds			
1058 (2) Concentrated Animal Feeding	175,000		
1059 Operation Program (CAFO)			
1060 SOURCE OF FUNDS:			
1061 (1) State General Fund -	14,829,815		
1062 Transfer			
1063 (2) Alabama Recycling Fund		3,505,000	
1064 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1065 (3) Departmental Receipts		831,962	
1066 (4) Environmental Management		43,920,990	
1067 Fines and Fees			
1068 As provided in Section 22-22A-11, Code of Alabama 1975.			
1069 (5) Federal Funds		23,673,800	
1070 (6) Federal Match - Public Water		112,000,000	
1071 Authority			
1072 (7) Federal Match - Water		50,943,484	
1073 Pollution Control Authority			
1074 (8) Hazardous Substance Cleanup		493,966	
1075 Fund			
1076 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1077 (9) Pollution Control Grant Fund		600,000	
1078 As provided in Section 22-22A-16, Code of Alabama 1975.			
1079 (10) Public Water SRF		3,851,845	
1080 Administrative Fees			
1081 (11) Scrap Tire Fund		6,600,000	
1082 As provided in Section 22-40A-15, Code of Alabama 1975.			
1083 (12) Scrap Tire Fund - Transfer		1,610,000	
1084 As provided in Section 22-40A-22, Code of Alabama 1975.			
1085 (13) Solid Waste Fund		5,750,000	
1086 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1087 (14) SRF Administrative Fees		5,973,466	
1088 As provided in Section 22-34-3, Code of Alabama 1975.			
1089 (15) Underground and Aboveground		36,800,000	
1090 Storage Tank Trust Fund			
1091 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
1092 shall be conditioned upon the expenditure of such funds solely for the			
1093 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
1094 (16) Underground and Aboveground		2,749,735	
1095 Storage Tank Trust Fund -			
1096 Transfer			
1097 As provided in Section 22-35-9, Code of Alabama 1975.			
1098 Total Environmental Management,	14,829,815	299,304,248	314,134,063
1099 Department of			
1100 46. Ethics Commission, Alabama:			
1101 (a) Regulation of Public	2,547,241		2,547,241
1102 Officials and Employees			
1103 Program			
1104 SOURCE OF FUNDS:			
1105 (1) State General Fund,	2,547,241		
1106 Estimated			



	State General Fund	Other Funds	Total
1107	Total Ethics Commission, Alabama	2,547,241	2,547,241
1108	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1109	provision shall include the reversion reappropriated amount, if any.		
1110	47. Finance, Department of:		
1111	(a) Fiscal Management Program	3,066,362	20,715,687
1112	(b) Administrative Support	836,604	106,419,115
1113	Services Program		
1114	(c) State Capitol Program	3,035,288	3,035,288
1115	SOURCE OF FUNDS:		
1116	(1) State General Fund	6,101,650	
1117	(2) State General Fund, Transfer	836,604	
1118	(3) Accounting and		3,169,712
1119	Administration Fund		
1120	(4) Comptroller Revolving Fund,		8,772,450
1121	Estimated		
1122	(5) Debt Management Fund,		582,133
1123	Estimated		
1124	(6) Finance Director's Revolving		1,014,108
1125	Fund		
1126	(7) Office of Indigent Defense		1,690,324
1127	Services Fund, Estimated		
1128	(8) State Procurement Fund,		5,486,960
1129	Estimated		
1130	(9) Capitol Complex Maintenance		36,245,458
1131	and Repair Fund, Estimated		
1132	(10) Craft Training Fund,		9,500,000
1133	Estimated		
1134	(11) Education Liability Trust		905,820
1135	Fund - Administration		



	State General Fund	Other Funds	Total
1136 (12) Employee Injury		6,321,843	
1137 Compensation Trust Fund -			
1138 Administration			
1139 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1140 (13) General Liability Trust		1,156,106	
1141 Fund - Administration			
1142 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1143 (14) Legal Revolving Fund		1,812,614	
1144 (15) Mail and Supply Revolving		5,000,000	
1145 Fund, Estimated			
1146 (16) Personnel Revolving Fund		574,411	
1147 (17) Real Property Management		9,165,958	
1148 Fund, Estimated			
1149 (18) State Business Systems		28,007,850	
1150 Fund, Estimated			
1151 (19) State Insurance		7,729,055	
1152 Fund-Administration			
1153 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1154 Total Finance, Department of	6,938,254	127,134,802	134,073,056
1155 48. Forensic Sciences, Department			
1156 of:			
1157 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1158 Program			
1159 SOURCE OF FUNDS:			
1160 (1) State General Fund	28,369,002		
1161 (2) Chemical Test Fund,		1,153,780	
1162 Estimated			
1163 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1164 (3) DNA Fund, Estimated		6,484,394	
1165 (4) Federal and Local Funds		2,823,113	



	State General Fund	Other Funds	Total
1166 (5) Forensic Services Fund, 1167 Estimated		2,520,896	
1168 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1169 Total Forensic Sciences, 1170 Department of	28,369,002	12,982,183	41,351,185
1171 49. Foresters, Alabama State Board 1172 of Registration for:			
1173 (a) Professional and 1174 Occupational Licensing and 1175 Regulation Program		200,000	200,000
1176 SOURCE OF FUNDS:			
1177 (1) Professional Foresters Fund		200,000	
1178 As provided in Section 34-12-36, Code of Alabama 1975.			
1179 Total Foresters, Alabama State 1180 Board of Registration for		200,000	200,000
1181 50. Forestry Commission, Alabama:			
1182 (a) Forest Resources Protection 1183 and Development Program	15,764,485	25,323,720	41,088,205
1184 All monies received by the Forestry Commission for Volunteer Fire Departments 1185 or Rural Fire Protection, from whatever source, must be used for those 1186 purposes and an accounting of same shall be filed with both houses of the 1187 Legislature before the third legislative day of the following regular session. 1188 The State Forester shall notify all members of the local legislative 1189 delegation five days prior to the presentation of any funds to any of the 1190 Volunteer Fire Departments within that legislative district. The State 1191 Forester shall make every effort to involve the members of the local 1192 legislative delegation who wish to participate in the presentation of each 1193 grant.			
1194 (1) <i>Forest Products Economic</i> 1195 <i>Development Specialist</i>	200,000		



	State General Fund	Other Funds	Total
1196 (2) Procurement and Maintenance of	500,000		
1197 Forest Fire Fighting Vehicles and			
1198 Equipment			
1199 (3) Rural and Community Fire	2,000,000		
1200 Protection			
1201 (4) Saunders Applied Research	500,000		
1202 Institute			
1203 (5) Woodland grass and brush fire	300,000		
1204 equipment			
1205 (6) Workforce Development	500,000		
1206 SOURCE OF FUNDS:			
1207 (1) State General Fund -	15,764,485		
1208 Transfer			
1209 (2) Emergency Forest Fire Fund,		793,139	
1210 Estimated			
1211 The above appropriation from the Emergency Forest Fire Fund shall be			
1212 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1213 (3) Forestry Commission Fund		24,530,581	
1214 Total Forestry Commission, Alabama	15,764,485	25,323,720	41,088,205
1215 51. Forever Wild Land Trust, Board			
1216 of Trustees:			
1217 (a) Capital Outlay Program		16,307,785	16,307,785
1218 (b) Administrative Services		1,615,737	1,615,737
1219 Program			
1220 Of the above appropriation to the Administrative Services Program, an amount			
1221 equal to 15% of capital outlay expenditures shall be transferred to the			
1222 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1223 Constitution of 2022 §219.07.			
1224 SOURCE OF FUNDS:			
1225 (1) Forever Wild Land Trust Fund		17,923,522	



	State General Fund	Other Funds	Total
1226			
1227			
1228	Total Forever Wild Land Trust, Board of Trustees		
1229		17,923,522	17,923,522
1230	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1231	52. Forever Wild Trust Fund, Stewardship Board:		
1232	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1233	SOURCE OF FUNDS:		
1234	(1) Forever Wild Trust Fund Stewardship Fund, estimated	3,000,000	
1235			
1236	Total Forever Wild Trust Fund, Stewardship Board		
1237		3,000,000	3,000,000
1238	53. Funeral Services, Alabama Board of:		
1239			
1240	(a) Professional and Occupational Licensing and Regulation Program	1,288,630	1,288,630
1241			
1242			
1243	SOURCE OF FUNDS:		
1244	(1) Alabama Funeral Directors and Embalmers Fund	1,134,867	
1245			
1246	As provided in Section 34-13-23, Code of Alabama 1975.		
1247	(2) Funeral Board Property Acquisition Fund	153,763	
1248			
1249	Total Funeral Services, Alabama Board of		
1250		1,288,630	1,288,630
1251	54. Genetic Counseling, Alabama Board of:		
1252			
1253	(a) Professional and Occupational Licensing and Regulation Program	95,000	95,000
1254			
1255			



	State General Fund	Other Funds	Total
1256	SOURCE OF FUNDS:		
1257		95,000	
1258	Total Genetic Counseling, Alabama Board of		95,000
1259			
1260	55. Geological Survey:		
1261	4,686,161	3,673,800	8,359,961
1262	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		
1263			
1264			
1265			
1266	457,291		
1267	(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		
1268			
1269	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.</i>		
1270			
1271	802,750		
1272	(2) State Water Assessment Program		
1273	<i>In coordination with the Office of Water Resources.</i>		
1274	SOURCE OF FUNDS:		
1275	4,686,161		
1276		11,000	
1277		3,612,800	
1278		50,000	
1279	4,686,161	3,673,800	8,359,961
1280	56. Geologists, Alabama Board of Licensure for Professional:		
1281			
1282		75,000	75,000
1283	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		
1284			
1285			
1286			



	State General Fund	Other Funds	Total
1287	SOURCE OF FUNDS:		
1288	(1) Alabama Board of Licensure	75,000	
1289	for Professional Geologists		
1290	Fund		
1291	As provided in Section 34-41-6, Code of Alabama 1975.		
1292	Total Geologists, Alabama Board of	75,000	75,000
1293	Licensure for Professional		
1294	57. Governor's Contingency Fund:		
1295	(a) Executive Direction Program	110,044	110,044
1296	SOURCE OF FUNDS:		
1297	(1) State General Fund	110,044	
1298	Total Governor's Contingency Fund	110,044	110,044
1299	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1300	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1301	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1302	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1303	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1304	expenditure, and to whom each payment was made.		
1305	58. Governor's Mansion Authority:		
1306	(a) Historical Resources	1,120,960	1,120,960
1307	Management Program		
1308	SOURCE OF FUNDS:		
1309	(1) State General Fund -	1,120,960	
1310	Transfer		
1311	Total Governor's Mansion Authority	1,120,960	1,120,960
1312	In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of		
1313	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1314	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1315	Officer prior to the first day of the 2027 Regular Session regarding amounts		
1316	expended and the status of mansion repairs and improvements.		



	State General Fund	Other Funds	Total
1317	59. Governor's Office:		
1318	(a) Executive Direction Program	6,734,957	6,734,957
1319	SOURCE OF FUNDS:		
1320	(1) State General Fund	6,734,957	
1321	Total Governor's Office	6,734,957	6,734,957
1322	60. Governor's Office of Volunteer Services:		
1323			
1324	(a) Administrative Support and Service Program	132,415	5,038,198
1325			
1326	SOURCE OF FUNDS:		
1327	(1) State General Fund	132,415	
1328	(2) Federal and Local Funds		5,038,198
1329	Total Governor's Office of Volunteer Services	132,415	5,038,198
1330			
1331	61. Health, Department of Public:		
1332	(a) Administrative Services Program	18,191,907	33,391,469
1333			
1334	(1) <i>Office of Primary Care and Rural Health</i>	500,000	
1335			



	State General Fund	Other Funds	Total
1336 1337 1338 1339 1340 1341 1342 1343 1344 1345 1346 1347 1348 1349 1350 1351 1352 1353 1354 1355 1356	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1357 1358	(2) Prescription Drug Monitoring Program	1,396,916	
1359 1360	(b) Public Health Services Program	52,357,332	718,754,172
1361	(1) Addiction Prevention Coalition	400,000	
1362 1363	(2) Alabama Cancer Research Consortium	265,000	
1364 1365	(3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000	
1366	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1367	(4) Association of Free Clinics	1,500,000	



	State General Fund	Other Funds	Total
1368	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1369	<i>Alabama Department of Public Health.</i>		
1370	(5) <i>Breast and Cervical Cancer Early</i>	600,000	
1371	<i>Detection Program</i>		
1372	(6) <i>Butler County Health Department</i>	350,000	
1373	<i>(one-time)</i>		
1374	(7) <i>Colorectal Cancer and Prostate</i>	300,000	
1375	<i>Screenings</i>		
1376	(8) <i>Communicable Disease Program</i>	4,000,000	
1377	(9) <i>Decatur Morgan Hospital</i>	950,000	
1378	(10) <i>Disease Events, Outbreaks, and</i>	2,500,000	
1379	<i>Surveillance Activities</i>		
1380	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1381	(11) <i>Fetal and Infant Review Committee</i>	25,000	
1382	(12) <i>Good Samaritan Cullman</i>	500,000	
1383	<i>For indigent care.</i>		
1384	(13) <i>Hepatitis A and B Vaccines</i>	170,000	
1385	<i>To be provided to adults.</i>		
1386	(14) <i>Kid One Transport</i>	100,000	
1387	(15) <i>Kidney Foundation</i>	225,000	
1388	<i>For dialysis patient transportation.</i>		
1389	(16) <i>Magic Moments</i>	50,000	
1390	(17) <i>Maternal Mortality Review Program</i>	478,000	
1391	(18) <i>Office of Data Analytics</i>	1,500,000	
1392	(19) <i>Office of Emergency Medical</i>	2,500,000	
1393	<i>Services</i>		



	State General Fund	Other Funds	Total
1394 1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1410 1411	(20) Project Help U.S. Medical Reserve Corps	250,000	
1412	(21) Sickle Cell Testing and Outreach	750,000	
1413	(22) TSC Alliance	275,000	
1414 1415	(c) Children's Health Insurance Program	85,464,751	446,393,190
1416	SOURCE OF FUNDS:		
1417	(1) State General Fund	70,549,239	
1418 1419	(2) State General Fund - Transfer	85,464,751	
1420 1421	(3) Cigarette Tax - \$0.01 and \$0.02		6,165,446
1422	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1423 1424	(4) Controlled Substance Database Fund		726,082
1425	(5) Federal Funds		477,218,671



	State General Fund	Other Funds	Total
1426 (6) Miscellaneous Funds		77,633,815	
1427 (7) Emergency Medical Fund		541,352	
1428 (8) Hospital Licenses Fund		2,300,391	
1429 (9) Local Health Departments Fund		174,509,194	
1430			
1431 (10) Milk Processing Fund		154,851	
1432 (11) Plan Review Fund		938,973	
1433 (12) Public Health Management Entity Fund		51,556	
1434			
1435 (13) Radiation Safety Fund		3,581,016	
1436 (14) Vital Statistics Fund		8,324,294	
1437 (15) Federal Funds - CHIP		446,393,190	
1438 Total Health, Department of Public	156,013,990	1,198,538,831	1,354,552,821
1439 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1440 match necessary to cover increased revenues for services as a result of fee			
1441 increases. The Department of Public Health will be responsible to the Alabama			
1442 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1443 of federal or state audits. In addition to the above appropriations to the			
1444 Department of Public Health, there is hereby appropriated such funds as become			
1445 available from the Penny Trust Fund for the fiscal year ending September 30, 2027,			
1446 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1447 2022 §219.06.			
1448 62. Health Planning Agency, State:			
1449 (a) Health Planning Development and Regulation Program	8,478	1,816,045	1,824,523
1450			
1451 SOURCE OF FUNDS:			
1452 (1) State General Fund	8,478		
1453 (2) Departmental Receipts		1,816,045	
1454 Total Health Planning Agency, State	8,478	1,816,045	1,824,523
1455			



	State General Fund	Other Funds	Total
1456	63. Hearing Instrument Dealers, Alabama Board of:		
1457			
1458	(a) Professional and	60,000	60,000
1459	Occupational Licensing and		
1460	Regulation Program		
1461	SOURCE OF FUNDS:		
1462	(1) Hearing Instrument Dealers	60,000	
1463	Fund		
1464	As provided in Section 34-14-33, Code of Alabama 1975.		
1465	Total Hearing Instrument Dealers,	60,000	60,000
1466	Alabama Board of		
1467	64. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1468			
1469	(a) Professional and	1,664,000	1,664,000
1470	Occupational Licensing and		
1471	Regulation Program		
1472	SOURCE OF FUNDS:		
1473	(1) Heating and Air Conditioning	1,664,000	
1474	Contractors Fund		
1475	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1476	Total Heating, Air Conditioning,	1,664,000	1,664,000
1477	and Refrigeration Contractors,		
1478	Board of		
1479	65. Historical Commission, Alabama:		
1480			
1481	(a) Historical Resources	5,136,876	12,305,201
1482	Management Program		
1483	(1) <i>Alabama Veterans Museum and</i>	<i>60,000</i>	
1484	<i>Archives</i>		
1485			



	State General Fund	Other Funds	Total
1486	(2) <i>Arlington House</i>	25,000	
1487	(3) <i>Ballard House</i>	25,000	
1488	(4) <i>Brierfield Ironworks Historical State Park</i>	50,000	
1489			
1490	(5) <i>Community Foundation of Northeast Alabama</i>	25,000	
1491			
1492	(6) <i>Eufaula Heritage Association</i>	50,000	
1493	(7) <i>Friends of Ackerville Baptist Church</i>	75,000	
1494			
1495	(8) <i>Historic Blakeley Authority</i>	50,000	
1496	(9) <i>Historic Fendall Hall - Eufaula</i>	50,000	
1497	(10) <i>Historic Holman House - Ozark</i>	25,000	
1498	(11) <i>Historical Commission, Alabama</i>	4,258,784	
1499	(12) <i>Historical Commission, Alabama - Governor's Mansion and State Capitol</i>	223,092	
1500			
1501			
1502	(13) <i>Museum of East Alabama</i>	50,000	
1503	(14) <i>Pioneer Museum - Troy</i>	20,000	
1504	(15) <i>St. Stephens Historical Commission</i>	50,000	
1505			
1506	(16) <i>Swift-Cole House - Baldwin County</i>	50,000	
1507	(17) <i>Tannehill Ironworks Historical State Park</i>	50,000	
1508			
1509	(b) <i>Capital Outlay Program</i>		8,692,000
1510	SOURCE OF FUNDS:		
1511	(1) <i>State General Fund - Transfer</i>	5,136,876	
1512			
1513	(2) <i>Alabama State Historical Preservation Fund - Departmental Receipts</i>		10,085,325
1514			
1515			
1516	(3) <i>Federal and Local Funds</i>		5,000,000



	State General Fund	Other Funds	Total
1517 (4) Soldiers Fund		775,000	
1518 As provided in Section 40-8-3, Code of Alabama 1975.			
1519 Total Historical Commission, Alabama	5,136,876	15,860,325	20,997,201
1520 66. Historic Ironworks Commission:			
1521 (a) Historical Resources Management Program		2,421,424	2,421,424
1522 SOURCE OF FUNDS:			
1523 (1) Alabama Historical Ironworks Commission		2,421,424	
1524 Total Historic Ironworks Commission		2,421,424	2,421,424
1525 67. Home Builders Licensure Board:			
1526 (a) Professional and Occupational Licensing and Regulation Program		6,025,000	6,025,000
1527 SOURCE OF FUNDS:			
1528 (1) Home Builders Licensure Board Fund		4,825,000	
1529 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1530 (2) Home Builders Licensure Board Recovery Fund		500,000	
1531 (3) Home Builders Property Acquisition Fund		700,000	
1532 Total Home Builders Licensure Board		6,025,000	6,025,000
1533 68. Home Medical Equipment Services Providers, Board of:			
1534			



	State General Fund	Other Funds	Total
1545 (a) Professional and 1546 Occupational Licensing and 1547 Regulation Program		356,200	356,200
1548 SOURCE OF FUNDS:			
1549 (1) Home Medical Equipment 1550 Services Fund		356,200	
1551 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1552 Total Home Medical Equipment 1553 Services Providers, Board of 1554 69. Human Resources, Department 1555 of:		356,200	356,200
1556 (a) Human Services Program	148,365,857	2,863,424,641	3,011,790,498
1557 (1) Alabama CASA Network, Inc.	500,000		
1558 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> 1559 <i>file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate</i> 1560 <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> 1561 <i>of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in</i> 1562 <i>fiscal year 2027.</i>			
1563 (2) Alabama Network of Children's 1564 Advocacy Centers	1,850,000		
1565 (3) Alabama Network of Family 1566 Resource Centers	2,025,000	1,350,000	



	State General Fund	Other Funds	Total
1567 1568 1569 1570 1571 1572 1573	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1574 1575 1576 1577 1578 1579 1580 1581	<i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1582 1583 1584 1585 1586 1587 1588 1589 1590	<i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2027.</i>		
1591	<i>(4) Alabama Sheriff's Youth Ranch</i>	<i>200,000</i>	
1592 1593 1594 1595	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.</i>		
1596	<i>(5) Boys and Girls Clubs of Alabama</i>	<i>25,000</i>	<i>1,800,000</i>



	State General Fund	Other Funds	Total
1597 1598 1599 1600 1601 1602 1603 1604 1605	<i>Of this amount, \$25,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1606	a. A.G. Gaston Boys and Girls Club	25,000	
1607	(6) Heart Gallery Alabama	75,000	
1608	SOURCE OF FUNDS:		
1609 1610	(1) State General Fund - Transfer	148,365,857	
1611	(2) Pension Residue		20,773,500
1612	(3) ABC Profits		1,102,107
1613	(4) Beer Tax, Estimated		11,893,000
1614 1615	(5) Child Support Collections, Estimated		300,000
1616	(6) Cigarette Tax, Estimated		2,400,000
1617 1618	(7) Contractor's Gross Receipts Tax, Estimated		6,309,589
1619	(8) Federal and Local Funds		2,577,621,960
1620	(9) Fortified Wine, Estimated		500,000
1621	(10) Foster Care Trust Fund		50,000
1622 1623	(11) Miscellaneous Receipts, Estimated		2,344,966
1624 1625 1626	(12) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated		35,134,920
1627	(13) Sales Tax		1,322,000



	State General Fund	Other Funds	Total
1628 (14) Sales Tax for Food Stamps, 1629 Estimated		123,849,092	
1630 In accordance with Section 40-23-35, Code of Alabama 1975.			
1631 (15) Transfer from Facilitation 1632 Team Agencies, Estimated		2,239,203	
1633 (16) Use Tax for Foster Care		500,000	
1634 (17) Whiskey Tax, Estimated		77,084,304	
1635 Total Human Resources, Department 1636 of	148,365,857	2,863,424,641	3,011,790,498
1637 The 1st quarter allotment of the above State General Fund appropriation to the 1638 Department of Human Resources shall be conditional and only released if: (1) the 1639 Supplemental Nutrition Assistance Program (SNAP) error rate for the state is at or 1640 below 6% by the end of fiscal year 2026; or (2) the Department develops a plan to 1641 modify SNAP benefits or eligibility as necessary to cover any penalty imposed on the 1642 state beginning in fiscal year 2028 for not reducing the error rate to 6% or below 1643 by fiscal year 2026, pursuant to Public Law 119-21. 1644 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1645 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1646 which are in excess of the amount needed to fund the food stamp program shall be 1647 retained by the Department and expended for direct services to children, including 1648 the TANF program.			
1649 70. Indian Affairs Commission, 1650 Alabama:			
1651 (a) Social Services Program	488,348		488,348
1652 The above appropriation is to be expended in accordance with Sections 1653 41-9-708, et seq., Code of Alabama 1975.			
1654 (1) <i>Mowa Band of Indians</i>	100,000		
1655 SOURCE OF FUNDS:			
1656 (1) State General Fund	488,348		
1657 Total Indian Affairs Commission, 1658 Alabama	488,348		488,348



	State General Fund	Other Funds	Total
1659	71. Industrial Development Authority, State:		
1660			
1661	(a) Industrial Development Program	68,320,000	68,320,000
1662			
1663	SOURCE OF FUNDS:		
1664	(1) Alabama Capital Improvement Trust Fund	2,000,000	
1665			
1666	(2) Alabama Energy Infrastructure Fund	16,000,000	
1667			
1668	(3) SIDA Application Fees Fund	320,000	
1669	(4) Stategic Energy Infrastructure Development Fund	50,000,000	
1670			
1671			
1672	Total Industrial Development Authority, State	68,320,000	68,320,000
1673			
1674	72. Information Technology, Office of:		
1675			
1676	(a) Administrative Support Services Program	2,926,615	94,893,359
1677			
1678	(1) <i>Cybersecurity</i>	2,926,615	
1679	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i>		
1680			
1681			
1682			
1683	SOURCE OF FUNDS:		
1684	(1) State General Fund - Transfer	2,926,615	
1685			
1686	(2) Telecommunications Revolving Fund, Estimated	94,893,359	
1687			
1688	Total Information Technology, Office of	2,926,615	94,893,359
1689			



	State General Fund	Other Funds	Total
1690	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.		
1691	73. Insurance Board, State		
1692	Employees':		
1693	(a) Administrative Support	9,447,074	9,447,074
1694	Services Program		
1695	SOURCE OF FUNDS:		
1696	(1) State Employees' Insurance	9,447,074	
1697	Board Expense Fund		
1698	Total Insurance Board, State	9,447,074	9,447,074
1699	Employees'		
1700	74. Insurance, Department of:		
1701	(a) Regulatory Services Program	92,234,312	92,234,312
1702	SOURCE OF FUNDS:		
1703	(1) Center for Risk and	1,500,000	
1704	Insurance Research Fund		
1705	(2) Fire Marshal's Fund	713,760	
1706	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama		
1707	1975.		
1708	(3) Insurance Department Fund	57,155,504	
1709	As provided in Section 27-2-39, Code of Alabama 1975.		
1710	(4) Insurance Fraud Unit Fund	334,166	
1711	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1712	(5) Reduced Cigarette Ignition	45,150	
1713	Propensity Standards and		
1714	Firefighter Protection Act		
1715	Fund		
1716	As provided in Section 8-17-278, Code of Alabama 1975.		
1717	(6) Service Contract Fund	52,457	
1718	As provided in Section 8-32-3, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
1719 (7) Special Examination		15,433,275	
1720 Revolving Fund			
1721 (8) Strengthen Alabama Homes		17,000,000	
1722 Fund			
As provided in Section 27-31E-2, Code of Alabama 1975.			
1723			
1724 Total Insurance, Department of		92,234,312	92,234,312
1725 75. Interior Designers, Alabama			
1726 Board for Registered:			
1727 (a) Professional and		50,000	50,000
1728 Occupational Licensing and			
1729 Regulation Program			
1730 SOURCE OF FUNDS:			
1731 (1) Interior Design Fund		50,000	
As provided in Section 34-15C-14, Code of Alabama 1975.			
1732			
1733 Total Interior Designers, Alabama		50,000	50,000
1734 Board for Registered			
1735 76. Interpreters and			
1736 Translitterators, Alabama			
1737 Licensure Board for:			
1738 (a) Professional and		95,000	95,000
1739 Occupational Licensing and			
1740 Regulation Program			
1741 SOURCE OF FUNDS:			
1742 (1) Alabama Licensure Board for		95,000	
1743 Interpreters and			
1744 Translitterators Fund			
As provided in Section 34-16-9, Code of Alabama 1975.			
1745			
1746 Total Interpreters and		95,000	95,000
1747 Translitterators, Alabama Licensure			
1748 Board for			



	State General Fund	Other Funds	Total
1749	77. Landscape Architects, Board of		
1750	Examiners of:		
1751	(a) Professional and	95,000	95,000
1752	Occupational Licensing and		
1753	Regulation Program		
1754	SOURCE OF FUNDS:		
1755	(1) Landscape Architect's Fund	95,000	
1756	As provided in Section 34-17-6, Code of Alabama 1975.		
1757	Total Landscape Architects, Board	95,000	95,000
1758	of Examiners of		
1759	78. Law Enforcement Agency, State:		
1760	(a) Department of Public Safety	98,453,135	140,391,876
1761	Program		
1762	(1) <i>Alabama Statewide Emergency</i>	<i>600,000</i>	
1763	<i>Notification System</i>		
1764	<i>To be expended in coordination with Educational Television Commission for ongoing maintenance</i>		
1765	<i>cost for the system implemented in 2026.</i>		
1766	(b) State Bureau of	12,138,117	47,066,902
1767	Investigation Program		
1768	(1) <i>Alabama Human Trafficking</i>	<i>100,000</i>	
1769	<i>Partnership</i>		
1770	(2) <i>Alabama Metro Crime Suppression</i>	<i>3,000,000</i>	
1771	<i>Unit</i>		
1772	(3) <i>Vaping Enforcement</i>	<i>200,000</i>	
1773	(c) Administrative Bureau	32,948,104	87,558,407
1774	Program		
1775	(1) <i>Capitol Security</i>	<i>1,500,000</i>	
1776	(2) <i>Helicopter flight time for safety</i>	<i>600,000</i>	
1777	<i>flights along the Gulf Coast</i>		
1778	(3) <i>State House Security</i>	<i>700,000</i>	
1779	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
1780 (1) State General Fund - 1781 Transfer	143,539,356		
1782 (2) Federal and Local Funds		38,691,985	
1783 (3) Impaired Driving Prevention 1784 and Enforcement Fund		407,050	
1785 (4) Interlock Ignition Fund		140,000	
1786 (5) Miscellaneous Funds		3,126,009	
1787 (6) Transfer from Highway 1788 Traffic Safety Fund		52,435,050	
1789 (7) Transfer from Marine Police 1790 Fund		8,345,387	
1791 (8) Transfer from Motor Vehicle 1792 License Fees		1,200,000	
1793 (9) DPS Automated Fingerprint 1794 Identification System		2,744,044	
1795 (10) Transfer from ABC Board 1796 Fund		17,712,246	
1797 (11) Transfer from ACJIC 1798 Automation Fund		5,176,058	
1799 (12) Motor Vehicle Replacement 1800 Fund		1,000,000	
1801 (13) ABC Seizure Fund		45,000	
1802 (14) DOJ Equitable Sharing Funds		250,000	
1803 (15) Treasury Equity Sharing 1804 Funds		205,000	
1805 Total Law Enforcement Agency, 1806 State	143,539,356	131,477,829	275,017,185
1807 79. Lieutenant Governor, Office of 1808 the:			



	State General Fund	Other Funds	Total
1809 (a) Legislative Operations and	705,160		705,160
1810 Support Program			
1811 SOURCE OF FUNDS:			
1812 (1) State General Fund	705,160		
1813 Total Lieutenant Governor, Office	705,160		705,160
1814 of the			
1815 80. Liquefied Petroleum Gas Board:			
1816 (a) Regulatory Services Program		2,595,732	2,595,732
1817 SOURCE OF FUNDS:			
1818 (1) Liquefied Petroleum Gas		2,395,732	
1819 Board Fund			
1820 (2) Liquefied Petroleum Gas		200,000	
1821 Research and Education Fund			
1822 Total Liquefied Petroleum Gas		2,595,732	2,595,732
1823 Board			
1824 81. Manufactured Housing			
1825 Commission, Advisory Board:			
1826 (a) Regulatory Services Program		4,986,059	4,986,059
1827 SOURCE OF FUNDS:			
1828 (1) Alabama Manufactured Housing		4,986,059	
1829 Commission Fund			
1830 As provided in Section 24-6-4, Code of Alabama 1975.			
1831 Total Manufactured Housing		4,986,059	4,986,059
1832 Commission, Advisory Board			
1833 82. Marriage and Family Therapy,			
1834 Board of Examiners in:			
1835 (a) Professional and		100,000	100,000
1836 Occupational Licensing and			
1837 Regulation Program			
1838 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1839 (1) Board of Examiners in		100,000	
1840 Marriage and Family Therapy			
1841 Fund			
1842 As provided in Section 34-17A-25, Code of Alabama 1975.			
1843 Total Marriage and Family Therapy,		100,000	100,000
1844 Board of Examiners in			
1845 83. Massage Therapy, Alabama Board			
1846 of:			
1847 (a) Professional and		652,000	652,000
1848 Occupational Licensing and			
1849 Regulation Program			
1850 SOURCE OF FUNDS:			
1851 (1) Alabama Board of Massage		652,000	
1852 Therapy Fund			
1853 As provided in Section 34-43A-12, Code of Alabama 1975.			
1854 Total Massage Therapy, Alabama		652,000	652,000
1855 Board of			
1856 84. Medicaid Agency, Alabama:			
1857 (a) Medical Assistance through	1,179,054,000	9,338,373,438	10,517,427,438
1858 Medicaid Program			



	State General Fund	Other Funds	Total
1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1874 1875	(1) <i>Dental Services Project for Handicapped/Indigent Patients</i>	50,000	
1876 1877	(2) <i>Payment of Hospital Inpatient and Outpatient Services</i>	15,000,000	
1878 1879 1880 1881 1882 1883	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1884 1885 1886	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	



	State General Fund	Other Funds	Total
1887 1888 1889 1890 1891	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1892 1893	(4) Post Partum Coverage Pilot Project	4,000,000	
1894 1895 1896	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1897	SOURCE OF FUNDS:		
1898	(1) State General Fund	1,179,054,000	
1899	(2) Alabama Health Care Trust Fund, Estimated		433,788,152
1900	(3) Certified Public Expenditures, Estimated		3,216,748
1901	(4) Court Ordered Settlements		1,541,192
1902	(5) Departmental Receipts, Estimated		12,269,650
1903	(6) Drug Rebates, Estimated		163,169,407
1904	(7) Federal and Local Funds		7,464,810,109
1905	(8) Intergovernmental Transfers, Estimated		641,411,850
1906	(9) Medicaid Emergency Reserve Fund		100,000,000
1907	(10) Transfer from Department of Human Resources		27,736,403
1908	(11) Transfer from Department of Mental Health		235,361,774
1909	(12) Transfer from Department of Public Health		33,434,371
1910 1911 1912 1913 1914 1915 1916 1917			



	State General Fund	Other Funds	Total
1918 (13) Transfer from Department of 1919 Rehabilitation Services		11,635,381	
1920 (14) Transfer from Department of 1921 Senior Services		33,475,718	
1922 (15) Transfer from Department of 1923 Youth Services		4,622,368	
1924 (16) Transfer from Medicaid 1925 Trust Fund, Estimated		26,227,165	
1926 (17) Transfer from Public 1927 Schools, Estimated		51,820,524	
1928 (18) Unencumbered Balance 1929 Brought Forward, Estimated		93,852,626	
1930 Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438	10,517,427,438
1931 85. Medical Cannabis Commission, 1932 Alabama:			
1933 (a) Professional and 1934 Occupational Licensing and 1935 Regulation Program	1,000,000	2,000,000	3,000,000
1936 SOURCE OF FUNDS:			
1937 (1) State General Fund	1,000,000		
1938 (2) Medical Cannabis Commission 1939 Fund		2,000,000	
1940 Total Medical Cannabis Commission, 1941 Alabama	1,000,000	2,000,000	3,000,000
1942 86. Mental Health, Department of:			
1943 (a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
1944 (1) Calhoun County Substance Abuse 1945 Prevention Services	135,000		
1946 (2) Community Provider Rate Increase	3,482,142		



	State General Fund	Other Funds	Total	
1947 1948	(b) Administrative Services Program	7,088,451	33,313,847	40,402,298
1949	(c) Special Services Program	6,284,484	11,534,249	17,818,733
1950 1951	(1) Alabama Interagency Autism Coordinating Council	60,000		
1952 1953	(2) Substance Abuse Prevention Services	310,000		
1954 1955 1956 1957	(3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
1958 1959 1960	(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	634,117,426	698,408,654
1961 1962	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1963	(2) Community Provider Rate Increase	11,071,429		
1964 1965 1966	(e) Institutional Treatment and Care of Mental Illness Program	152,974,844	346,479,007	499,453,851
1967	(1) Anti-Eviction Defense Program	325,000		
1968	(2) Black Women's Mental Health	100,000		
1969 1970	(3) Civil Commitment / Residential Services	8,000,000		
1971 1972	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>			
1973 1974 1975	(4) Increase the number of civil commitment beds above the funded amount in FY26	2,500,000		
1976	(5) Community Mental Health Centers	6,250,000		



		State General Fund	Other Funds	Total
1977	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			
1978				
1979				
1980	(6) <i>Crisis Intervention Training Program</i>	1,000,000		
1981				
1982	(7) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000		
1983				
1984	<i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i>			
1985				
1986				
1987				
1988				
1989				
1990	(8) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000		
1991				
1992	<i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i>			
1993				
1994				
1995				
1996				
1997				
1998	(9) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000		
1999				
2000	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>			
2001				
2002				
2003				
2004				
2005				
2006				
2007				
2008				
2009				



	State General Fund	Other Funds	Total
2010 (10) Stepping Up Initiative Expansion	1,829,250		
2011 (11) To Comply with the Terms of the	3,715,000		
2012 Consent Decree in Hunter v.			
2013 Beshear			
2014 (12) Veteran's PTSD Treatment Program	200,000		
2015 SOURCE OF FUNDS:			
2016 (1) State General Fund -	240,539,549		
2017 Transfer			
2018 (2) Federal and Local Funds,		882,688,378	
2019 Estimated			
2020 (3) Indigent Offender		115,000	
2021 Alcohol/Drug Treatment Fund			
2022 (4) Special Mental Health Trust		243,206,985	
2023 Fund, Estimated			
2024 (5) Cigarette Tax		4,018,178	
2025 (6) Departmental Receipts		1,495,357	
2026 (7) Alabama Behavioral Analyst		40,000	
2027 Licensing Board Fund			
2028 (8) Mental Health Contingency		85,000	
2029 Fund			
2030 Total Mental Health, Department of	240,539,549	1,131,648,898	1,372,188,447
2031 87. Midwifery, State Board of:			
2032 (a) Alabama State Board of		25,000	25,000
2033 Midwifery Program			
2034 SOURCE OF FUNDS:			
2035 (1) State Board of Midwifery		25,000	
2036 Fund			
2037 As provided in Section 34-19-13, Code of Alabama 1975.			
2038 Total Midwifery, State Board of		25,000	25,000
2039 88. Military Department:			



	State General Fund	Other Funds	Total
2040 (a) Military Operations Program	11,939,501		11,939,501
2041 SOURCE OF FUNDS:			
2042 (1) State General Fund - Active	3,222		
2043 Military Service			
2044 (2) State General Fund - JEEP	313,334		
2045 Program			
2046 (3) State General Fund -	10,405,478		
2047 Operations			
2048 (4) State General Fund - State	1,217,467		
2049 Share Utilities			
2050 Total Military Department	11,939,501		11,939,501
2051 89. Military Department - Armory			
2052 Commission of Alabama:			
2053 (a) Military Operations Program		83,987,110	83,987,110
2054 (b) Capital Outlay Program	4,000,000	7,500,000	11,500,000
2055 (1) <i>Armory Maintenance and</i>	<i>1,000,000</i>		
2056 <i>Revitalization</i>			
2057 <i>In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of</i>			
2058 <i>the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General</i>			
2059 <i>Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the</i>			
2060 <i>physical condition of the armories and the expenditure and use of these funds.</i>			
2061 SOURCE OF FUNDS:			
2062 (1) State General Fund	4,000,000		
2063 (2) Federal and Local Funds		79,378,943	
2064 (3) Federal Counter Drug - US		39,000	
2065 Attorney Fund			
2066 (4) Military - Federal Air Fund		10,352,167	
2067 (5) Military Department		1,717,000	
2068 Billeting Revolving Fund,			
2069 Estimated			



	State General Fund	Other Funds	Total
2070	Total Military Department - Armory	4,000,000	91,487,110
2071	Commission of Alabama		95,487,110
2072	90. Nursing Home Administrators,		
2073	Board of Examiners of:		
2074	(a) Professional and	120,000	120,000
2075	Occupational Licensing and		
2076	Regulation Program		
2077	SOURCE OF FUNDS:		
2078	(1) Board of Examiners of	120,000	
2079	Nursing Home Administrators		
2080	Fund		
2081	As provided in Section 34-20-7, Code of Alabama 1975.		
2082	Total Nursing Home Administrators,	120,000	120,000
2083	Board of Examiners of		
2084	91. Occupational Therapy, Alabama		
2085	State Board of:		
2086	(a) Professional and	427,698	427,698
2087	Occupational Licensing and		
2088	Regulation Program		
2089	SOURCE OF FUNDS:		
2090	(1) Board of Occupational	427,698	
2091	Therapy Fund		
2092	As provided in Section 34-39-6, Code of Alabama 1975.		
2093	Total Occupational Therapy,	427,698	427,698
2094	Alabama State Board of		
2095	92. Oil and Gas Board:		
2096	(a) Management and Regulation of	4,237,827	5,035,146
2097	Oil and Gas Exploration and	797,319	
2098	Development Program		
2099	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2100 (1) State General Fund	4,237,827		
2101 (2) Oil and Gas Board Special		747,319	
2102 Fund			
2103 (3) Surety Bond Deposits,		50,000	
2104 Estimated			
2105 As provided in Section 9-17-6, Code of Alabama 1975.			
2106 Total Oil and Gas Board	4,237,827	797,319	5,035,146
2107 93. Onsite Wastewater Board,			
2108 Alabama:			
2109 (a) Professional and		723,449	723,449
2110 Occupational Licensing and			
2111 Regulation Program			
2112 SOURCE OF FUNDS:			
2113 (1) Alabama Onsite Wastewater		723,449	
2114 Fund			
2115 As provided in Section 34-21A-6, Code of Alabama 1975.			
2116 Total Onsite Wastewater Board,		723,449	723,449
2117 Alabama			
2118 94. Optometry, Alabama Board Of:			
2119 (a) Professional and		451,362	451,362
2120 Occupational Licensing and			
2121 Regulation Program			
2122 SOURCE OF FUNDS:			
2123 (1) Optometry Board Fund		451,362	
2124 Total Optometry, Alabama Board Of		451,362	451,362
2125 95. Pardons and Paroles, Board of:			
2126 (a) Administration of Pardons	90,647,110	9,100,000	99,747,110
2127 and Paroles Program			
2128 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
2129 <i>Project</i>			



	State General Fund	Other Funds	Total
2130 (2) Electronic Monitoring Program	800,000		
2131 (3) Program to Support Small Business	125,000		
2132 Development by Ex-offenders			
2133 In collaboration with the Department of Corrections.			
2134 (4) Reentry Services Program	100,000		
2135 SOURCE OF FUNDS:			
2136 (1) State General Fund	90,647,110		
2137 (2) Probationers Upkeep Fund,		9,100,000	
2138 Estimated			
2139 As provided in Section 15-22-2, Code of Alabama 1975.			
2140 Total Pardons and Paroles, Board	90,647,110	9,100,000	99,747,110
2141 of			
2142 96. Peace Officers' Annuity and			
2143 Benefit Fund Board, Alabama:			
2144 (a) Retirement Systems Program		1,189,000	1,189,000
2145 SOURCE OF FUNDS:			
2146 (1) Peace Officers' Annuity and		1,189,000	
2147 Benefit Fund			
2148 As provided in Section 36-21-66, Code of Alabama 1975.			
2149 Total Peace Officers' Annuity and		1,189,000	1,189,000
2150 Benefit Fund Board, Alabama			
2151 97. Personnel Department, State:			
2152 (a) Administrative Support		13,000,000	13,000,000
2153 Services Program			
2154 Transfers to the State Personnel Department shall be as follows:			
2155 (1) Agriculture and Industries,		144,874	
2156 Department of			
2157 (2) Alcoholic Beverage Control Board		371,361	
2158 (3) Soil and Water Conservation		3,514	
2159 Committee, State			



		State General Fund	Other Funds	Total
2160	(4) Agricultural and Conservation		1,952	
2161	Development Commission			
2162	(5) Agricultural Museum Board		781	
2163	(6) Alabama Office of Minority		1,952	
2164	Affairs			
2165	(7) Architects, Board of Registration		1,562	
2166	of			
2167	(8) Archives and History, Department		29,287	
2168	of			
2169	(9) Arts, Alabama State Council on		5,857	
2170	the			
2171	(10) Attorney General, Office of the		67,165	
2172	(11) Auditor, State		3,514	
2173	(12) Bail Bonding Board, Alabama		390	
2174	Professional			
2175	(13) Banking Department, State		37,878	
2176	(14) Child Abuse and Neglect		10,153	
2177	Prevention, Department of			
2178	(15) Chiropractic Examiners, Alabama		2,733	
2179	State Board of			
2180	(16) Choctawhatchee, Pea and Yellow		1,171	
2181	Rivers Watershed Management			
2182	Authority			
2183	(17) Commerce, Department of		26,944	
2184	(18) Conservation and Natural		523,264	
2185	Resources, Department of			
2186	(19) Corrections, Department of		1,339,399	
2187	(20) Cosmetology, Alabama Board of		10,543	
2188	(21) Ethics Commission, Alabama		5,467	
2189	(22) Counseling, Alabama Board of		390	
2190	Examiners in			
2191	(23) Court Reporting, Alabama Board of		390	



	State General Fund	Other Funds	Total
2192	(24) Credit Union Administration	4,295	
2193	(25) Crime Victims Compensation	8,981	
2194	Commission, Alabama		
2195	(26) Dietetics and Nutrition Practice,	1,952	
2196	State Board of Examiners for		
2197	(27) Early Childhood Education	109,729	
2198	(28) Economic and Community Affairs,	66,384	
2199	Department of		
2200	(29) Education, Department of	356,522	
2201	(30) Educational Television Commission	16,401	
2202	(31) Electrical Contractors Board	1,562	
2203	(32) Emergency Management Agency,	46,469	
2204	Alabama		
2205	(33) Engineers and Land Surveyors,	3,514	
2206	State Board of Licensure of		
2207	Professional		
2208	(34) Environmental Management,	233,516	
2209	Department of		
2210	(35) Examiners of Public Accounts	84,738	
2211	(36) Finance, Department of	156,198	
2212	(37) Forensic Sciences, Department of	89,814	
2213	(38) Foresters, Alabama State Board of	390	
2214	Registration for		
2215	(39) Forestry Commission, Alabama	98,795	
2216	(40) Funeral Services, Alabama Board	3,124	
2217	of		
2218	(41) General Contractors, State	6,248	
2219	Licensing Board for		
2220	(42) Geological Survey	19,134	
2221	(43) Governor's Mansion Authority	1,562	
2222	(44) Governor's Office	18,744	



	State General Fund	Other Funds	Total
2223 2224	(45) Health Planning and Development Agency, State	4,295	
2225	(46) Hearing Instrument Dealers	390	
2226 2227 2228	(47) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,076	
2229	(48) Historical Commission, Alabama	27,725	
2230	(49) Home Builders Licensure Board	9,372	
2231 2232	(50) Home Medical Equipment Services Provider Board	390	
2233	(51) Human Resources, Department of	1,595,564	
2234	(52) Indian Affairs Commission	1,171	
2235	(53) Insurance, Department of	74,975	
2236	(54) Judicial Inquiry Commission	2,733	
2237	(55) Labor, Department of	237,421	
2238	(56) Liquefied Petroleum Gas Board	3,124	
2239 2240	(57) Manufactured Housing Commission, Alabama	10,153	
2241	(58) Massage Therapy, Alabama Board of	781	
2242	(59) Medicaid Agency, Alabama	246,403	
2243	(60) Medical Cannabis Commission	2,733	
2244	(61) Mental Health, Department of	530,293	
2245	(62) Military Department	100,748	
2246 2247	(63) Nursing Home Administrators, Board of Examiners of	390	
2248	(64) Nursing, Alabama Board of	29,287	
2249	(65) Occupational Therapy, Board of	781	
2250	(66) Office of Information Technology	46,078	
2251	(67) Oil and Gas Board	11,324	
2252	(68) Onsite Wastewater Board	1,562	
2253	(69) Pardons and Paroles, Board of	316,301	



	State General Fund	Other Funds	Total
2254 2255	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,171	
2256 2257	(71) Peace Officers' Standards and Training Commission, Alabama	2,733	
2258	(72) Physical Fitness, Commission on	1,562	
2259	(73) Physical Therapy, Board of	1,562	
2260 2261	(74) Plumbers and Gas Fitters Examining Board	5,857	
2262	(75) Polygraph Examiners, Board of	390	
2263	(76) Port Authority, Alabama State	21,477	
2264 2265	(77) Psychology, Alabama Board of Examiners in	781	
2266 2267	(78) Public Education Employees' Health Insurance Board (PEEHIP)	13,667	
2268	(79) Public Health (Contract Team)	245,000	
2269	(80) Public Library Service, Alabama	12,886	
2270	(81) Public Service Commission	25,773	
2271 2272	(82) Real Estate Appraisers Board, Alabama	2,343	
2273	(83) Real Estate Commission, Alabama	13,667	
2274 2275	(84) Rehabilitation Services, Department of	313,177	
2276	(85) Retirement Systems	134,721	
2277	(86) Revenue, Department of	479,919	
2278	(87) Secretary of State	14,839	
2279	(88) Securities Commission	28,506	
2280 2281	(89) Security Regulatory Board, Alabama	781	
2282	(90) Senior Services, Department of	24,211	
2283 2284	(91) Social Work Examiners, Alabama State Board of	1,562	



	State General Fund	Other Funds	Total
2285 2286	(92) Speech Pathology and Audiology, Alabama Board of Examiners for	390	
2287	(93) State Employees' Insurance Board	17,182	
2288	(94) State Law Enforcement Agency	540,836	
2289 2290	(95) Surface Mining Commission, Alabama	8,591	
2291	(96) Tax Tribunal, Alabama	2,343	
2292	(97) Tourism Department, Alabama	26,554	
2293 2294	(98) Transportation, Alabama Department of	1,676,024	
2295 2296	(99) Transportation, Alabama Department of (Contract Team)	980,000	
2297	(100) Treasurer, State	10,543	
2298	(101) Veterans Affairs, Department of	11,324	
2299 2300	(102) Veterinary Medical Examiners, Alabama State Board of	2,343	
2301	(103) Youth Services, Department of	162,056	
2302	(104) Health, Department of Public	1,037,546	
2303	SOURCE OF FUNDS:		
2304	(1) State Agency Collections	13,000,000	
2305	Total Personnel Department, State	13,000,000	13,000,000
2306 2307 2308	The above appropriations for the contract teams of the Department of Corrections and the Department of Public Health are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.		
2309	98. Physical Therapy, Board of:		
2310 2311 2312	(a) Professional and Occupational Licensing and Regulation Program	858,335	858,335
2313	SOURCE OF FUNDS:		
2314	(1) Physical Therapist Fund	858,335	
2315	As provided in Section 34-24-195, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2316		858,335	858,335
2317	Total Physical Therapy, Board of		
2318	99. Plumbers and Gas Fitters Examining Board:		
2319		2,618,937	2,618,937
2320	(a) Professional and Occupational Licensing and Regulation Program		
2321			
2322	SOURCE OF FUNDS:		
2323		2,618,937	
2324	(1) Board of Plumbers and Gas Fitters Examiners Fund		
2325	As provided in Section 34-37-5, Code of Alabama 1975.		
2326		2,618,937	2,618,937
2327	Total Plumbers and Gas Fitters Examining Board		
2328	100. Podiatry Board, Alabama:		
2329		120,000	120,000
2330	(a) Professional and Occupational Licensing and Regulation Program		
2331			
2332	SOURCE OF FUNDS:		
2333		120,000	
2334	(1) Podiatry Board		
2335		120,000	120,000
2336	Total Podiatry Board, Alabama		
2337	101. Polygraph Examiners, Board of:		
2338		40,000	40,000
2339	(a) Professional and Occupational Licensing and Regulation Program		
2340			
2341	SOURCE OF FUNDS:		
2342		40,000	
2343	(1) Board of Polygraph Examiners Fund		
2344	As provided in Section 34-25-5, Code of Alabama 1975.		
2345		40,000	40,000
	Total Polygraph Examiners, Board of		



	State General Fund	Other Funds	Total
2346	102. Private Investigation Board, Alabama:		
2347			
2348	(a) Professional and Occupational Licensing and Regulation Program	242,000	242,000
2349			
2350			
2351	SOURCE OF FUNDS:		
2352	(1) Private Investigation Board Fund	242,000	
2353			
2354	As provided in Section 34-25B-7, Code of Alabama 1975.		
2355	Total Private Investigation Board, Alabama	242,000	242,000
2356			
2357	103. Prosecution Services, Office of:		
2358			
2359	(a) Prosecution, Training, Education and Management Program	2,600,000	4,378,736
2360			
2361			
2362	SOURCE OF FUNDS:		
2363	(1) State General Fund	1,778,736	
2364	(2) Office of Prosecution Services Fund	2,000,000	
2365			
2366	(3) Victim Service Officer Funds	600,000	
2367	Total Prosecution Services, Office of	2,600,000	4,378,736
2368			
2369	104. Prosthetists and Orthotists, Alabama State Board of:		
2370			
2371	(a) Professional and Occupational Licensing and Regulation Program	133,500	133,500
2372			
2373			
2374	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2375 (1) State Board of Prosthetists 2376 and Orthotists Fund		133,500	
2377 Total Prosthetists and Orthotists, 2378 Alabama State Board of		133,500	133,500
2379 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2380 105. Psychology, Alabama Board of 2381 Examiners in:			
2382 (a) Professional and 2383 Occupational Licensing and 2384 Regulation Program		619,862	619,862
2385 SOURCE OF FUNDS:			
2386 (1) Board of Examiners in 2387 Psychology Fund		619,862	
2388 As provided in Section 34-26-43, Code of Alabama 1975.			
2389 Total Psychology, Alabama Board of 2390 Examiners in		619,862	619,862
2391 106. Public Service Commission:			
2392 (a) Regulatory Services Program		22,607,121	22,607,121
2393 Notwithstanding any other laws to the contrary, the above appropriation 2394 includes a transfer to the State General Fund of \$6,000,000 to be made in four 2395 equal amounts at the end of each quarter of the fiscal year.			
2396 SOURCE OF FUNDS:			
2397 (1) Gas Pipeline Safety Fund		2,299,866	
2398 (2) Public Service Commission 2399 Fund		13,006,255	
2400 The above appropriation to the Alabama Public Service Commission shall be 2401 payable only from inspection and supervision fees paid by utilities, radio 2402 companies, transportation companies, and such parts or percentages of fees and 2403 taxes paid by motor carrier or motor transportation companies as are now or 2404 may be set aside by law to be used by the Commission.			



	State General Fund	Other Funds	Total
2405 (3) Public Service Commission		6,000,000	
2406 Fund - Transfer to the State			
2407 General Fund			
2408 (4) State Dual Party Relay Fund		1,301,000	
2409 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2410 Total Public Service Commission		22,607,121	22,607,121
2411 The Public Service Commission shall, from the funds appropriated above, pay the			
2412 state's annual membership fees to the Southern States Energy Board for the calendar			
2413 year 2027.			
2414 107. Real Estate Appraisers Board,			
2415 Alabama:			
2416 (a) Professional and		1,539,693	1,539,693
2417 Occupational Licensing and			
2418 Regulation Program			
2419 SOURCE OF FUNDS:			
2420 (1) Real Estate Appraisers Board		1,539,693	
2421 Fund			
2422 In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
2423 Total Real Estate Appraisers		1,539,693	1,539,693
2424 Board, Alabama			
2425 108. Real Estate Commission,			
2426 Alabama:			
2427 (a) Professional and		5,860,533	5,860,533
2428 Occupational Licensing and			
2429 Regulation Program			
2430 SOURCE OF FUNDS:			
2431 (1) Alabama Real Estate		200,000	
2432 Commission - Recovery Fund			
2433 (2) Alabama Real Estate		5,660,533	
2434 Commission Fund			



	State General Fund	Other Funds	Total
2435	As provided in Section 34-27-4, Code of Alabama 1975.		
2436	Total Real Estate Commission,	5,860,533	5,860,533
2437	Alabama		
2438	109. Respiratory Therapy, Alabama		
2439	State Board of:		
2440	(a) Professional and	350,000	350,000
2441	Occupational Licensing and		
2442	Regulation Program		
2443	SOURCE OF FUNDS:		
2444	(1) Respiratory Therapy Board	350,000	
2445	Fund		
2446	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2447	Total Respiratory Therapy, Alabama	350,000	350,000
2448	State Board of		
2449	110. Revenue, Department of:		
2450	(a) State Revenue Administration	363,000	229,529,353
2451	Program	229,166,353	
2452	Of the above appropriation to the Revenue Administration Program, the amount		
2453	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2454	payments at the beginning of each quarter of the fiscal year.		
2455	SOURCE OF FUNDS:		
2456	(1) State General Fund - Board	113,000	
2457	of Equalization		
2458	(2) State General Fund -	250,000	
2459	Transfer		
2460	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2461	for the equalization of ad valorem assessments.		
2462	(3) Contract Fees		528
2463	(4) Federal and Local Funds		24,224,671



	State General Fund	Other Funds	Total
2464 (5) Inspection fees for restored 2465 vehicles		1,537,577	
2466 As provided in Section 32-8-87, Code of Alabama 1975.			
2467 (6) Transfer from the gross 2468 proceeds of Gasoline Tax 2469 Collections		12,665,526	
2470 (7) Transfer from the gross 2471 proceeds of Motor Carrier 2472 Mileage Tax Collections		381	
2473 (8) Transfer from the gross 2474 proceeds of Motor Fuel Tax 2475 Collections		1,360,110	
2476 (9) Transfer from the gross 2477 proceeds of Motor Vehicle 2478 License Collections		330,712	
2479 (10) Transfer from the gross 2480 proceeds of Motor Vehicle 2481 License Collections for the 2482 purchase only of Motor 2483 Vehicle License Tags, 2484 Estimated		2,644,002	
2485 (11) Transfer from the gross 2486 proceeds of Sales Tax 2487 Collections		127,795,552	
2488 (12) Transfer from the gross 2489 proceeds of the Aviation 2490 Fuel Tax Collections		6,733	
2491 (13) Transfer from the gross 2492 proceeds of the Construction 2493 Industry Fee Collections		250,000	
2494 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2495 (14) Transfer from the gross 2496 proceeds of the Contractors' 2497 Gross Receipts Privilege Tax 2498 Collections		36,839	
2499 (15) Transfer from the gross 2500 proceeds of the Diesel Tax - 2501 Rebuild Alabama, ACT 2019-2, 2502 Collections		247,409	
2503 (16) Transfer from the gross 2504 proceeds of the Drycleaning 2505 Environmental Fee 2506 Collections		50,000	
2507 (17) Transfer from the gross 2508 proceeds of the Electronic 2509 Nicotine Delivery Systems 2510 Tax Collections		37,000	
2511 (18) Transfer from the gross 2512 proceeds of the Forest 2513 Severance Tax Collections		291,407	
2514 (19) Transfer from the gross 2515 proceeds of the Gas Tax - 2516 Rebuild Alabama, ACT 2019-2, 2517 Collections		744,926	
2518 (20) Transfer from the gross 2519 proceeds of the HB287 Tax 2520 Collections		91,471	
2521 (21) Transfer from the gross 2522 proceeds of the 2523 Hydroelectric Privilege Tax 2524 Collections		254	



	State General Fund	Other Funds	Total
2525 2526 2527	(22) Transfer from the gross proceeds of the IFTA Tax Collections	9,677	
2528 2529 2530	(23) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2531 2532 2533 2534	(24) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2535 2536 2537 2538	(25) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2539 2540 2541 2542	(26) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2543	As provided in Section 22-40A-14, Code of Alabama 1975.		
2544 2545 2546	(27) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2547 2548 2549	(28) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2550 2551 2552	(29) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2553 2554 2555	(30) Transfer from the gross proceeds of Use Tax Collections	3,986,074	



	State General Fund	Other Funds	Total
2556 (31) Transfer from the Income 2557 Tax Collections		44,035,642	
2558 (32) Transfer from the Pension 2559 Fund as part of the cost of 2560 collections of the 1-Mill Ad 2561 Valorem Tax		1,820,848	
2562 (33) Transfer from the Public 2563 School Fund as part of the 2564 cost of collections of the 2565 3-Mill Ad Valorem Tax		5,462,544	
2566 Total Revenue, Department of	363,000	229,166,353	229,529,353



	State General Fund	Other Funds	Total
2567	The amounts hereinabove appropriated for the cost of maintenance and operations of		
2568	the Department of Revenue are in lieu of any other statutory provisions for the		
2569	payment of the cost of operating said Department for collections of the taxes as		
2570	authorized by law. Provided, however, in addition to the amount hereinabove		
2571	appropriated, there is hereby appropriated to the Department of Revenue all sums		
2572	allowed the Department of Revenue by acts of the Legislature as a charge for the		
2573	collection of taxes or licenses. The Revenue Department shall not be limited in any		
2574	way whatsoever in its ability to utilize or spend its full appropriation and all		
2575	sums allowed to the Department of Revenue by acts of the Legislature as a charge for		
2576	the collection of taxes or licenses. It is the intent of the Legislature that the		
2577	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2578	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2579	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2580	collected accurately and timely; and (3) update its personal computers and related		
2581	equipment to become more efficient in the collection of taxes owed to the state.		
2582	During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of		
2583	the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General		
2584	Fund Committee, and the Legislative Fiscal Officer on all actions taken by the		
2585	Department in furtherance of these goals. The reports shall include, but not be		
2586	limited to: (1) the number and amount of delinquent taxes collected during the		
2587	quarter and the number and amounts of delinquent taxes outstanding as of the end of		
2588	the quarter; (2) the number of additional examiners and audit personnel employed		
2589	during the quarter (not including examiners and audit personnel employed to replace		
2590	personnel that retire or otherwise leave state service); and (3) the number of new		
2591	personal computers and related equipment put into use during the quarter.		
2592	111. Secretary of State:		
2593	(a) Administrative Support	12,386,000	12,386,000
2594	Services Program		
2595	SOURCE OF FUNDS:		
2596	(1) Office of Voter Registration	200,000	
2597	In accordance with Section 17-4-62, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2598 (2) Corporations Fund, Estimated		3,619,500	
2599 (3) Electronic Voting Fund		6,000	
2600 (4) Farmers Credit Protection Fund		63,000	
2601			
2602	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2603 (5) Federal Funds		6,000,000	
2604 (6) Information Bulk Sales Fund		1,650,000	
2605	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2606 (7) Uniform Commercial Code Fund		847,500	
2607 Total Secretary of State		12,386,000	12,386,000
2608 112. Securities Commission:			
2609 (a) Regulatory Services Program		21,642,145	21,642,145
2610	Notwithstanding any other laws to the contrary, the above appropriation		
2611	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2612	equal amounts at the beginning of each quarter of the fiscal year.		
2613	SOURCE OF FUNDS:		
2614 (1) Securities Commission Fund		18,142,145	
2615 (2) Securities Commission Fund -		3,500,000	
2616 Transfer to the State			
2617 General Fund			
2618 Total Securities Commission		21,642,145	21,642,145
2619 113. Security Regulatory Board,			
2620 Alabama:			
2621 (a) Licensing, Regulation and		950,000	950,000
2622 Enforcement Program			
2623	SOURCE OF FUNDS:		
2624 (1) Security Certification Fund		950,000	
2625 Total Security Regulatory Board,		950,000	950,000
2626 Alabama			
2627	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2628	114. Senior Services, Department		
2629	of:		
2630	(a) Planning and Advocacy for	17,225,096	44,010,123
2631	the Elderly Program		61,235,219
2632	(1) Elderly Nutrition Program	500,000	
2633	(2) Ombudsman Program	500,000	
2634	(3) Retired Senior Volunteer Program	457,580	
2635	(4) Silver Haired Legislature	25,000	
2636	(b) Medicaid Waiver Services	31,400,584	200,399,368
2637	Program		231,799,952
2638	(c) Elderly Medication Program	1,758,636	1,758,636
2639	The Alabama SenioRx program shall provide assistance obtaining prescription		
2640	medications and shall be expanded to allow comprehensive benefits screening		
2641	and application assistance through an Area Agency on Aging designated by the		
2642	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2643	of the Legislature that applicants apply through local Area Agencies on Aging		
2644	and their provider networks to ensure services are maximized and that		
2645	paperwork and inconvenience to the clients are minimized to receive access to		
2646	local and public benefits and prescription assistance. The Department of		
2647	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2648	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2649	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2650	Officer. The reports shall include the number of clients served by an ADRC,		
2651	the number of unduplicated SenioRx participants, the number of prescriptions		
2652	filled, and the estimated value of the drugs provided.		
2653	SOURCE OF FUNDS:		
2654	(1) State General Fund	17,225,096	
2655	(2) State General Fund -	31,400,584	
2656	Medicaid Waiver		
2657	(3) State General Fund -	1,758,636	
2658	Transfer - Alabama SeniorRx		



	State General Fund	Other Funds	Total
2659 (4) Federal and Local Funds		244,409,491	
2660 Total Senior Services, Department	50,384,316	244,409,491	294,793,807
2661 of			
2662 In addition to the appropriations hereinabove made, there is hereby appropriated 2663 such amounts as become available from the Senior Services Trust Fund in accordance 2664 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2665 for the fiscal year ending September 30, 2027.			
2666 115. Social Work Examiners,			
2667 Alabama State Board of:			
2668 (a) Professional and		523,462	523,462
2669 Occupational Licensing and			
2670 Regulation Program			
2671 SOURCE OF FUNDS:			
2672 (1) Alabama State Board of		523,462	
2673 Social Work Examiners Fund			
2674 As provided in Section 34-30-6, Code of Alabama 1975.			
2675 Total Social Work Examiners,		523,462	523,462
2676 Alabama State Board of			
2677 116. Soil and Water Conservation			
2678 Committee, State:			
2679 (a) Water Resource Development	3,817,915	50,000,000	53,817,915
2680 Program			
2681 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2682 <i>Program (RCPP) State Match</i>			
2683 (b) Professional and		6,000	6,000
2684 Occupational Licensing and			
2685 Regulation Program			
2686 SOURCE OF FUNDS:			
2687 (1) State General Fund	3,817,915		
2688 (2) Departmental Receipts		50,000,000	



	State General Fund	Other Funds	Total
2689 (3) Soil Classifiers Fund		6,000	
2690 As provided in Section 34-32-19, Code of Alabama 1975.			
2691 Total Soil and Water Conservation	3,817,915	50,006,000	53,823,915
2692 Committee, State			
2693 117. Speech Pathology and			
2694 Audiology, Alabama Board of			
2695 Examiners for:			
2696 (a) Professional and		342,000	342,000
2697 Occupational Licensing and			
2698 Regulation Program			
2699 SOURCE OF FUNDS:			
2700 (1) Alabama Board of Examiners		342,000	
2701 for Speech Pathology and			
2702 Audiology Fund			
2703 As provided in Section 34-28A-44, Code of Alabama 1975.			
2704 Total Speech Pathology and		342,000	342,000
2705 Audiology, Alabama Board of			
2706 Examiners for			
2707 118. Surface Mining Commission,			
2708 Alabama:			
2709 (a) Industrial Safety and	1,018,860	10,493,863	11,512,723
2710 Accident Prevention Program			
2711 SOURCE OF FUNDS:			
2712 (1) State General Fund -	1,018,860		
2713 Transfer			
2714 (2) Bond Forfeiture/Reclamation		7,000,000	
2715 Projects, Estimated			
2716 As provided in Section 9-16-103, Code of Alabama 1975.			
2717 (3) Federal and Local Funds		2,060,638	



	State General Fund	Other Funds	Total
2718 (4) Surface Mining Commission -		1,433,225	
2719 Fees			
2720 Total Surface Mining Commission,	1,018,860	10,493,863	11,512,723
2721 Alabama			
2722 119. Tax Tribunal, Alabama:			
2723 (a) Administrative Services		1,169,479	1,169,479
2724 Program			
2725 SOURCE OF FUNDS:			
2726 (1) Alabama Tax Tribunal Fund		1,169,479	
2727 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2728 120. Tennessee-Tombigbee Waterway			
2729 Development Authority:			
2730 (a) Water Resource Development	150,000		150,000
2731 Program			
2732 SOURCE OF FUNDS:			
2733 (1) State General Fund	150,000		
2734 Total Tennessee-Tombigbee Waterway	150,000		150,000
2735 Development Authority			
2736 121. Tourism Department, Alabama:			
2737 (a) Tourism and Travel Promotion	6,961,889	31,740,450	38,702,339
2738 Program			
2739 (1) <i>Alabama Bass Trail</i>	<i>224,437</i>		
2740 (2) <i>Alabama Scenic River Trail</i>	<i>400,000</i>		
2741 (3) <i>Alabama Sports Festival</i>	<i>275,000</i>		
2742 (4) <i>Indy Grand Prix of Alabama</i>	<i>500,000</i>		
2743 (5) <i>Bear Creek Development Authority</i>	<i>150,000</i>		
2744 (6) <i>Birmingham Civil Rights Museum</i>	<i>200,000</i>		
2745 (7) <i>Birmingham Negro Baseball Museum</i>	<i>100,000</i>		
2746 (8) <i>Blackbelt Adventures</i>	<i>600,000</i>		
2747 (9) <i>Buckmasters</i>	<i>300,000</i>		



	State General Fund	Other Funds	Total
2748 (10) Cullman Tourism Board	200,000		
2749 (11) Dothan Area Botanical Gardens	175,000	50,000	
2750 (12) Freshwater Land Trust	225,000		
2751 a. Village Creek greenway to secure	25,000		
2752 matching funds			
2753 (13) Geneva River Festival	100,000		
2754 (14) Honda Battle of the Bands	200,000		
2755 (15) Jazz Hall of Fame	100,000		
2756 (16) Jefferson County Greenways	250,000		
2757 Commission			
2758 (17) Local and State Economy Tourism		3,000,000	
2759 Grants			
2760 (18) Magic City Classic	350,000		
2761 (19) Major League Fishing Anglers	150,000		
2762 Association National Headquarters			
2763 (20) Motor Sports Hall of Fame	250,000		
2764 (21) Nature Discovery Center Project	100,000		
2765 (22) Regions Tradition Golf Tournament	100,000		
2766 (23) Singing River Trail	100,000		
2767 (24) Talladega Superspeedway	500,000		
2768 For security expenses.			
2769 (25) Talladega Superspeedway		500,000	
2770 For tourism generally.			
2771 (26) USS Alabama Battleship	750,000		
2772 SOURCE OF FUNDS:			
2773 (1) State General Fund	6,961,889		
2774 (2) Lodging Tax (\$0.01)		31,740,450	
2775 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2776 Alabama 1975.			
2777 Total Tourism Department, Alabama	6,961,889	31,740,450	38,702,339



	State General Fund	Other Funds	Total
2778 122. Transportation, Department			
2779 of:			
2780 (a) Surface Transportation		1,620,856,019	1,620,856,019
2781 Improvement and Preservation			
2782 Program			
2783 Proposed spending plan for the above (a) includes the following: Industrial			
2784 Access Improvements & Assistance: 11,000,000			
2785 (b) General Administration		188,201,823	188,201,823
2786 Program			
2787 Proposed spending plan for the above (b) includes the following: Captive			
2788 County Health Insurance: 75,000			
2789 (c) General Aviation and		70,000,000	70,000,000
2790 Aeronautic Improvement and			
2791 Assistance Program			
2792 (d) Rebuild Alabama Program		683,000,000	683,000,000
2793 (e) Electronic Transportation		1,200,000	1,200,000
2794 Infrastructure Grant Program			
2795 SOURCE OF FUNDS:			
2796 (1) Federal Aid		1,254,057,842	
2797 (2) Public Road and Bridge Fund		555,000,000	



	State General Fund	Other Funds	Total
2798 2799 2800 2801 2802 2803 2804 2805 2806 2807 2808 2809 2810 2811 2812 2813 2814 2815 2816 2817 2818 2819 2820 2821 2822 2823 2824 2825 2826 2827 2828 2829			There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial Access Road and Bridge Corporation, or Alabama Highway Authority a total of \$192,993,061 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.



	State General Fund	Other Funds	Total
2830 (3) Federal Grants - Aeronautics		70,000,000	
2831 (4) Rebuild Alabama Fund		684,200,000	
2832 Total Transportation, Department		2,563,257,842	2,563,257,842
2833 of			
2834 In addition to the above appropriation, there is hereby appropriated to the			
2835 Department of Transportation such amounts as may be received by the Department for			
2836 resolution of Civil Action No. 85-T-655-N.			
2837 123. Treasurer, State:			
2838 (a) Fiscal Management Program		6,440,062	6,440,062
2839 SOURCE OF FUNDS:			
2840 (1) Alabama College Education		443,257	
2841 Savings Administrative Fund			
2842 As provided in Section 16-33C-10, Code of Alabama 1975.			
2843 (2) Prepaid Affordable College		478,201	
2844 Tuition Fund			
2845 (3) Safe Program Enforcement		2,500	
2846 Fund			
2847 (4) State Treasury Operations		5,516,104	
2848 Fund			
2849 As provided in Section 36-17-20, Code of Alabama 1975.			
2850 Total Treasurer, State		6,440,062	6,440,062
2851 124. Underground and Aboveground			
2852 Storage Tank Trust Fund			
2853 Management Board, Alabama:			
2854 (a) Administration of		150,000	150,000
2855 Underground and Aboveground			
2856 Storage Tank Trust Fund			
2857 Management Board Program			
2858 (1) <i>Continuing Education and Training</i>		150,000	
2859 <i>Program</i>			



	State General Fund	Other Funds	Total
2860	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2861	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2862	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2863	SOURCE OF FUNDS:		
2864	(1) Underground and Aboveground	150,000	
2865	Storage Tank Trust Fund		
2866	As provided in Section 22-35-4, Code of Alabama 1975.		
2867	Total Underground and Aboveground	150,000	150,000
2868	Storage Tank Trust Fund Management		
2869	Board, Alabama		
2870	125. Underground Damage Prevention		
2871	Authority:		
2872	(a) Underground Damage	101,946	101,946
2873	Prevention Authority Program		
2874	SOURCE OF FUNDS:		
2875	(1) Underground Damage	101,946	
2876	Prevention Authority Fund		
2877	Total Underground Damage	101,946	101,946
2878	Prevention Authority		
2879	126. Veterans Affairs, Department		
2880	of:		
2881	(a) Administration of Veterans	3,839,157	15,467,166
2882	Affairs Program	11,628,009	
2883	(1) Department of Alabama Disabled	113,400	
2884	American Veterans		
2885	a. Women's Auxiliary	5,000	
2886	(2) Still Serving Veterans	70,000	
2887	(3) Suicide Prevention	300,000	
2888	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2889	(4) Lakeshore Foundation Support Our	550,000	
2890	Veterans Program		



	State General Fund	Other Funds	Total
2891 (b) Veterans Homes		164,276,050	164,276,050
2892 Administration Program			
2893 (c) Capital Outlay Program		9,987,580	9,987,580
2894 (d) Veterans Cemetery Program		1,247,568	1,247,568
2895 (e) Veterans Grant Program		7,000,000	7,000,000
2896 SOURCE OF FUNDS:			
2897 (1) State General Fund	3,839,157		
2898 (2) Veterans' Assistance Fund		101,742,780	
2899 The appropriation from the Veterans' Assistance Fund may be expended for			
2900 operation of the Veterans' Nursing Homes, any other direct expenditure for			
2901 veterans' services, and capital outlay.			
2902 (3) Veterans' Home Trust Fund -		92,396,427	
2903 Transfer			
2904 Total Veterans Affairs, Department	3,839,157	194,139,207	197,978,364
2905 of			
2906 127. Veterinary Medical Examiners,			
2907 Alabama State Board of:			
2908 (a) Professional and		786,989	786,989
2909 Occupational Licensing and			
2910 Regulation Program			
2911 SOURCE OF FUNDS:			
2912 (1) State Board of Veterinary		786,989	
2913 Medical Examiners Fund			
2914 As provided in Section 34-29-70, Code of Alabama 1975.			
2915 Total Veterinary Medical		786,989	786,989
2916 Examiners, Alabama State Board of			
2917 128. Women's Commission, Alabama:			
2918 (a) Employment and Social		35,000	35,000
2919 Opportunities Program			
2920 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
2921 (1) Women's Commission Fund		35,000	
2922 Total Women's Commission, Alabama		35,000	35,000
2923 129. Workforce, Alabama Department			
2924 of :			
2925 (a) Regulatory Services Program		3,165,168	3,165,168
2926 (b) Administrative Services Program	350,000	26,621,770	26,971,770
2927			
2928 (1) <i>Statewide Transportation Needs</i>	200,000		
2929 <i>Assessment</i>			
2930 (c) Employment Security Program		66,214,349	66,214,349
2931 (d) Industrial Safety and	1,256,298	51,176,791	52,433,089
2932 Accident Prevention Program			
2933 (1) <i>Mine Safety Inspection Program</i>	350,000		
2934 (e) Regulation Workers'		6,752,993	6,752,993
2935 Compensation Program			
2936 SOURCE OF FUNDS:			
2937 (1) State General Fund	1,606,298		
2938 (2) Boiler and Pressure Vessel		1,454,259	
2939 Inspection Fee Receipts			
2940 As provided in Section 25-12-18, Code of Alabama 1975.			
2941 (3) Child Labor Fund		169,553	
2942 (4) Elevator Safety Review Fee		1,957,338	
2943 Receipts			
2944 As provided in Section 25-13-6, Code of Alabama 1975.			
2945 (5) Employment Security		6,817,156	
2946 Administration Fund			
2947 (6) Federal and Local Funds		85,832,981	
2948 (7) Federal Funds: Abandoned		26,352,761	
2949 Mine Land			



	State General Fund	Other Funds	Total
2950 (8) Federal Funds: Abandoned		21,000,000	
2951 Mine Land - BILF			
2952 (9) State Abandoned Mine Land		3,594,030	
2953 Reclamation Fund			
2954 (10) Professional Employer		396,110	
2955 Organization Registration			
2956 Fund			
2957 (11) Workers Compensation		6,356,883	
2958 Administration Trust Fund			
2959 Total Workforce, Alabama	1,606,298	153,931,071	155,537,369
2960 Department of			
2961 130. Youth Services, Department			
2962 of:			
2963 (a) Financial Assistance Program		716,795	716,795
2964 (School District)			
2965 (b) Youth Services Program	7,375,805	31,717,887	39,093,692
2966 (1) Juvenile Corrections	300,000		
2967 (c) Diversion Program	1,000,000		1,000,000
2968 SOURCE OF FUNDS:			
2969 (1) State General Fund -	8,375,805		
2970 Transfer			
2971 (2) Youth Services Fund		32,434,682	
2972 Total Youth Services, Department	8,375,805	32,434,682	40,810,487
2973 of			



	State General Fund	Other Funds	Total
2974	It is the intent of the Legislature that the Department notify the members of each		
2975	local legislative delegation (whenever possible) prior to grants being awarded in		
2976	each legislative district. The Department shall notify the legislative delegation of		
2977	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2978	awarded. Any appropriation expended for youth detention facilities shall be		
2979	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2980	county the detention facility serves. Part II - the balance of such funds shall be		
2981	allocated based upon the population of the county or counties served by the		
2982	detention facility (statewide among 12 detention facilities).		
2983	D. Other:		
2984	1. Arrest of Absconding Felons:		
2985	(a) Criminal Investigation	24,735	24,735
2986	Program, Estimated		
2987	SOURCE OF FUNDS:		
2988	(1) State General Fund	24,735	
2989	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2990	Total Arrest of Absconding Felons	24,735	24,735
2991	2. Automatic Appeal Expense:		
2992	(a) Legal Advice and Legal	33	33
2993	Services Program, Estimated		
2994	SOURCE OF FUNDS:		
2995	(1) State General Fund	33	
2996	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2997	Total Automatic Appeal Expense	33	33
2998	3. Correctional Facilities		
2999	Maintenance Fund:		
3000	(a) Correctional Facilities	1,835,000	1,835,000
3001	Maintenance Fund Program		
3002	Established in Section 14-2-21(d), Code of Alabama 1975.		
3003	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3004 (1) State General Fund	1,835,000		
3005 Total Correctional Facilities	1,835,000		1,835,000
3006 Maintenance Fund			
3007 4. County Government Capital			
3008 Improvement Fund:			
3009 (a) Special Services Program,		28,842,093	28,842,093
3010 Estimated			
3011 SOURCE OF FUNDS:			
3012 (1) Alabama Trust Fund Income,		28,842,093	
3013 Estimated			
3014 Total County Government Capital		28,842,093	28,842,093
3015 Improvement Fund			
3016 5. Court Assessed Costs Not			
3017 Provided For:			
3018 (a) Special Services Program,	5,500,000		5,500,000
3019 Estimated			
3020 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,			
3021 26-17-636 and 12-21-131, Code of Alabama 1975.			
3022 (b) Legal Advice and Legal	264,500		264,500
3023 Services Program			
3024 It is the intent of the Legislature that the appropriation in this subsection			
3025 be expended for court costs, which include cost of depositions, witness fees			
3026 and expenses, filing and docket fees, court reporters, court judgments,			
3027 attorneys fees, out-of-court settlements, and other expenses ordered by the			
3028 court or normally identified as costs of court, when any of the above is			
3029 approved by the Attorney General. The Attorney General shall provide a report			
3030 semi-annually to the Chair of the House Ways and Means-General Fund Committee,			
3031 the Chair of the Senate Finance and Taxation-General Fund Committee, and the			
3032 Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
3033 (c) Automatic Appeal Cases	15,630		15,630
3034 Expense Program			



	State General Fund	Other Funds	Total
3035	The above appropriation shall be used to reimburse reasonable expenses		
3036	incurred by attorneys representing defendants under sentence of death in state		
3037	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
3038	Procedure. Provided, in no case may any amount be paid unless the court		
3039	determines by written order in advance that the cost is both necessary and		
3040	reasonable; and in no event may any amount be paid out of this appropriation		
3041	as fees to any attorney for services or to compensate any attorney for time		
3042	either as an attorney in the proceeding or as a witness.		
3043	SOURCE OF FUNDS:		
3044	(1) State General Fund	264,500	
3045	(2) State General Fund,	5,500,000	
3046	Estimated		
3047	(3) State General Fund -	15,630	
3048	Automatic Appeal Cases		
3049	Total Court Assessed Costs Not	5,780,130	5,780,130
3050	Provided For		
3051	6. Court Costs:		
3052	(a) Court Operations Program,	81	81
3053	Estimated		
3054	SOURCE OF FUNDS:		
3055	(1) State General Fund	81	
3056	Pursuant to Act No. 558, 1957, Page 777.		
3057	Total Court Costs	81	81
3058	7. Distribution of Public		
3059	Documents:		
3060	(a) Administrative Support	483,000	483,000
3061	Services Program, Estimated		
3062	SOURCE OF FUNDS:		
3063	(1) State General Fund	483,000	



	State General Fund	Other Funds	Total
3064	As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3065	Alabama 1975.		
3066	483,000		483,000
3067	Total Distribution of Public Documents		
3068	8. Election Expenses:		
3069	9,476,500		9,476,500
3070	(a) Special Services Program, Estimated		
3071	32,849		32,849
3072	(b) Training of Election Officials		
3073	For payment of expenses pursuant to the court order entered by the U.S.		
3074	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3075	SOURCE OF FUNDS:		
3076	32,849		
3077	(1) State General Fund		
3078	9,476,500		
3079	(2) State General Fund, Estimated		
3079	9,509,349		9,509,349
3079	Total Election Expenses		
3080	As provided in Section 17-16-7, Code of Alabama 1975.		
3081	9. Emergency Fund, Departmental:		
3082	6,807,038		6,807,038
3083	(a) Special Services Program		
3083	SOURCE OF FUNDS:		
3084	6,807,038		
3085	(1) State General Fund		
3085	6,807,038		6,807,038
3085	Total Emergency Fund, Departmental		



	State General Fund	Other Funds	Total
3086 3087 3088 3089 3090 3091 3092 3093 3094	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.		
3095 3096	10. Emergency Prisoner Feeding Fund:		
3097 3098 3099	(a) Institutional Services - Corrections Program, Estimated	750,000	750,000
3100	SOURCE OF FUNDS:		
3101 3102	(1) State General Fund - Transfer	750,000	
3103 3104	Total Emergency Prisoner Feeding Fund	750,000	750,000
3105	11. Fair Trial Tax Transfer:		
3106 3107	(a) Court Operations Program, Estimated	85,692,909	85,692,909
3108	SOURCE OF FUNDS:		
3109 3110	(1) State General Fund - Transfer	85,692,909	
3111 3112	Total Fair Trial Tax Transfer	85,692,909	85,692,909
3113 3114 3115	12. Feeding of Prisoners:		
3113 3114 3115	(a) Institutional Services - Corrections Program, Estimated	15,300,000	15,300,000
3116	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3117 (1) State General Fund	15,300,000		
3118 For expenses of feeding prisoners in county jails in accordance with Sections			
3119 14-6-42 and 14-6-47, Code of Alabama 1975.			
3120 Total Feeding of Prisoners	15,300,000		15,300,000
3121 13. Finance - CMIA, Department of:			
3122 (a) Fiscal Management Program,	120,000		120,000
3123 Estimated			
3124 SOURCE OF FUNDS:			
3125 (1) State General Fund	120,000		
3126 As provided in Section 41-4-38, Code of Alabama 1975.			
3127 Total Finance - CMIA, Department	120,000		120,000
3128 of			
3129 14. Finance - FEMA, Department of:			
3130 (a) Readiness and Recovery	5,760,099		5,760,099
3131 Program, Estimated			
3132 For payment of the State's share of administrative costs and matching grants			
3133 furnished by the Federal Emergency Management Agency.			
3134 SOURCE OF FUNDS:			
3135 (1) State General Fund	5,760,099		
3136 Total Finance - FEMA, Department	5,760,099		5,760,099
3137 of			
3138 The above appropriation to the Department of Finance - FEMA from the State General			
3139 Fund is conditioned upon the declaration of a man made, technological, biological,			
3140 or natural disaster area by the President of the United States and conditioned			
3141 further upon the requirement by the Federal Emergency Management Agency for the			
3142 State of Alabama to pay a state match for FEMA grants.			
3143 15. Finance - Special Funds :			
3144 (a) Financial Assistance Program		34,000,000	34,000,000
3145 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
3146 (1) ARPA - State Small Business		34,000,000	
3147 Credit Initiative Fund,			
3148 Estimated			
3149 Total Finance - Special Funds		34,000,000	34,000,000
3150 16. Forest Fire Fund, Emergency:			
3151 (a) Forest Resources Protection	250,000		250,000
3152 and Development Program			
3153 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3154 provided in Section 9-3-10.1, Code of Alabama 1975.			
3155 SOURCE OF FUNDS:			
3156 (1) State General Fund -	250,000		
3157 Transfer			
3158 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3159 provided by Section 9-3-10.1, Code of Alabama 1975.			
3160 Total Forest Fire Fund, Emergency	250,000		250,000
3161 17. Governor's Conference,			
3162 National:			
3163 (a) Executive Direction Program,	156,624		156,624
3164 Estimated			
3165 SOURCE OF FUNDS:			
3166 (1) State General Fund	156,624		
3167 Total Governor's Conference,	156,624		156,624
3168 National			
3169 18. Governor's Proclamation			
3170 Expenses:			
3171 (a) Executive Direction Program,	236,250		236,250
3172 Estimated			
3173 SOURCE OF FUNDS:			
3174 (1) State General Fund	236,250		
3175 As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
3176 Total Governor's Proclamation	236,250		236,250
3177 Expenses			
3178 19. Governor's Widow Retirement:			
3179 (a) Executive Direction Program,	6,048		6,048
3180 Estimated			
3181 SOURCE OF FUNDS:			
3182 (1) State General Fund	6,048		
3183 As provided in Section 36-13-12, Code of Alabama 1975.			
3184 Total Governor's Widow Retirement	6,048		6,048
3185 20. Law Enforcement Agency,			
3186 Alabama-Emergency Code:			
3187 (a) Readiness and Recovery	56,700		56,700
3188 Program			
3189 SOURCE OF FUNDS:			
3190 (1) State General Fund -	56,700		
3191 Transfer			
3192 Total Law Enforcement Agency,	56,700		56,700
3193 Alabama-Emergency Code			
3194 21. Law Enforcement Agency,			
3195 Alabama-State Bureau of			
3196 Investigation Cost of Evidence			
3197 Fund:			
3198 (a) Special Services Program	118,125		118,125
3199 SOURCE OF FUNDS:			
3200 (1) State General Fund -	118,125		
3201 Transfer			
3202 Total Law Enforcement Agency,	118,125		118,125
3203 Alabama-State Bureau of			
3204 Investigation Cost of Evidence			
3205 Fund			



	State General Fund	Other Funds	Total
3206	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3207	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3208	shall remain in the State General Fund until a demonstrated need is determined and		
3209	recommended by the Director of Finance and approved by the Governor.		
3210	22. Law Enforcement Fund:		
3211	10,000		10,000
3212	(a) Criminal Investigation Program, Estimated		
3213	SOURCE OF FUNDS:		
3214	10,000		
3215	(1) State General Fund		
3216	10,000		10,000
3217	23. Law Enforcement Legal Defense:		
3218	819		819
3219	(a) Legal Advice and Legal Services Program, Estimated		
3220	SOURCE OF FUNDS:		
3221	819		
3222	(1) State General Fund		
3223	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3224	819		819
3225	Total Law Enforcement Legal Defense		
3226	24. Military - Emergency Active Duty Pay:		
3227	1,394,000		1,394,000
3228	(a) Military Operations Program, Estimated		
3229	SOURCE OF FUNDS:		
3230	1,394,000		
3231	(1) State General Fund		
3232	As provided in Section 31-2-133, Code of Alabama 1975.		
3233	1,394,000		1,394,000
3234	Total Military - Emergency Active Duty Pay		
3235	25. Municipal Government Capital Improvement Fund:		



	State General Fund	Other Funds	Total
3235 (a) Special Services Program, 3236 Estimated		28,842,093	28,842,093
3237 SOURCE OF FUNDS:			
3238 (1) Alabama Trust Fund Income, 3239 Estimated		28,842,093	
3240 Total Municipal Government Capital 3241 Improvement Fund		28,842,093	28,842,093
3242 26. Port Authority Transfer, 3243 Alabama :			
3244 (a) State Port Authority Program	3,500,000		3,500,000
3245 SOURCE OF FUNDS:			
3246 (1) State General Fund	3,500,000		
3247 The above appropriation to the Alabama State Port Authority shall be 3248 conditioned upon the availability of funds and shall remain in the State 3249 General Fund until a demonstrated need is determined and recommended by the 3250 Director of Finance and approved by the Governor.			
3251 Total Port Authority Transfer, 3252 Alabama	3,500,000		3,500,000
3253 27. Printing of Codes and 3254 Supplements - Secretary of 3255 State:			
3256 (a) Administrative Support 3257 Services Program, Estimated	250,000		250,000
3258 SOURCE OF FUNDS:			
3259 (1) State General Fund	250,000		
3260 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
3261 Total Printing of Codes and 3262 Supplements - Secretary of State	250,000		250,000



	State General Fund	Other Funds	Total
3263 3264 3265 3266	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3267 3268	28. Printing of Legislative Acts and Journals:		
3269 3270	50,000		50,000
3271	SOURCE OF FUNDS:		
3272	50,000		
3273 3274	50,000		50,000
3275 3276	29. Registration of Voters - Photo Voter Identification:		
3277 3278	304,000		304,000
3279	SOURCE OF FUNDS:		
3280	304,000		
3281	In accordance with Section 17-9-30, Code of Alabama 1975.		
3282 3283	304,000		304,000
3284 3285 3286 3287	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2027.		
3288 3289	30. Registration of Voters - Voter Registrars:		
3290 3291	4,680,000		4,680,000
3292	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3293 (1) State General Fund	4,680,000		
3294 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3295 Total Registration of Voters -	4,680,000		4,680,000
3296 Voter Registrars			
3297 31. Removal of Prisoners:			
3298 (a) Administrative Services and	1,100,000		1,100,000
3299 Logistical Support Program,			
3300 Estimated			
3301 SOURCE OF FUNDS:			
3302 (1) State General Fund	1,100,000		
3303 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3304 15-9-81, Code of Alabama 1975.			
3305 Total Removal of Prisoners	1,100,000		1,100,000
3306 32. Sheriff's Advancement in			
3307 Education, Technology, and			
3308 Training Fund:			
3309 (a) Special Services Program	5,000,000		5,000,000
3310 SOURCE OF FUNDS:			
3311 (1) State General Fund -	5,000,000		
3312 Transfer			
3313 Total Sheriff's Advancement in	5,000,000		5,000,000
3314 Education, Technology, and			
3315 Training Fund			
3316 33. Grimes, Dan:			
3317 (a) Special Services Program	50,000		50,000
3318 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3319 for the wrongful incarceration of Dan Grimes.			
3320 SOURCE OF FUNDS:			
3321 (1) State General Fund	50,000		
3322 Total Grimes, Dan	50,000		50,000



	State General Fund	Other Funds	Total
3323	34. Dandridge, Beniah:		
3324	(a) Special Services Program	50,000	50,000
3325	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3326	for the wrongful incarceration of Beniah Dandridge.		
3327	SOURCE OF FUNDS:		
3328	(1) State General Fund	50,000	
3329	Total Dandridge, Beniah	50,000	50,000
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Section 4. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a two percent (2%) salary increase enacted in the 2026 Regular Session. The additional amounts appropriated in this section from the State General Fund shall not exceed \$16,000,000 for the fiscal year ending September 30, 2027. The Director of Finance shall ensure that first priority shall be given to all State General Fund payrolls, including the payroll of the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to increase total salaries paid from the State General Fund by two percent. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 5. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2027, excluding reversions and adjustments, of \$300,120,715. If the State General Fund beginning balance for Fiscal Year 2027, excluding reversions and adjustments, is greater than the above stated anticipated amount, then the first \$30,000,000 of the unanticipated and



3358 unappropriated beginning balance is hereby appropriated from
3359 the State General Fund to the following funds: (1) State
3360 General Fund Budget Reserve Fund established in Chapter 13 of
3361 Title 29, Code of Alabama 1975, \$15,000,000; and (2) Medicaid
3362 Emergency Reserve Fund established in Article 12, Chapter 6 of
3363 Title 22, Code of Alabama 1975, \$15,000,000.

3364 Section 6. Notwithstanding any other provisions of
3365 this act or any other act, any amounts from appropriations for
3366 the fiscal year ending September 30, 2026, to the various
3367 state agencies in this act which were unexpended and reverted
3368 on September 30, 2026, are hereby reappropriated to the
3369 respective offices for the fiscal year beginning October 1,
3370 2026.

3371 Section 7. In addition to all other appropriations
3372 heretofore or hereafter made, there is hereby appropriated
3373 such amounts as may be necessary for the fiscal year ending
3374 September 30, 2027, to the Retirement Systems of Alabama from
3375 the Senior Services Trust Fund to comply with Section
3376 41-15C-1, Code of Alabama 1975.

3377 Section 8. In addition to all other appropriations
3378 heretofore and hereafter made, there is hereby appropriated
3379 such amounts as may be necessary for public funds transferred
3380 into the State Treasury, in accordance with Executive Order
3381 No. 726.

3382 Section 9. In addition to all other appropriations
3383 heretofore or hereafter made, there is hereby conditionally
3384 appropriated any and all amounts from tobacco settlement or



3385 litigation for the fiscal year ending September 30, 2027. The
3386 amounts are conditioned upon the State of Alabama receiving
3387 revenue from tobacco settlement or litigation and upon the
3388 recommendation of the Director of Finance, the Chairs of the
3389 House Ways and Means-General Fund Committee and the Senate
3390 Finance and Taxation-General Fund Committee, and the approval
3391 of the Governor. The conditional appropriation made herein
3392 shall be allocated pursuant to Sections 41-10-620 through
3393 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3394 Alabama 1975.

3395 Section 10. Except as may be herein otherwise
3396 provided, amounts herein specifically appropriated shall be in
3397 lieu of the amounts heretofore provided or appropriated by law
3398 for such purposes. The amounts herein appropriated are the
3399 maximum amounts to be expended for the purposes herein
3400 designated and in no event shall the maximum expenditure
3401 provided for any items of expense exceed the amount allocated
3402 herein except as may be further provided for under this act,
3403 as provided in the Budget Management Act of 1976, Sections
3404 41-19-1, et seq., Code of Alabama 1975, and those
3405 appropriations herein made, except appropriations to the
3406 Alabama Alcoholic Beverage Control Board for the purchase of
3407 alcoholic beverages, are and shall be subject to the terms,
3408 conditions, provisions and limitations of Sections 41-4-80, et
3409 seq., Code of Alabama 1975, and the Budget Management Act of
3410 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3411 Section 11. Any surplus remaining in any appropriation



3412 herein made from the State General Fund to any office,
3413 department, bureau, board, commission, or agency may be
3414 transferred, on order of the Governor, to any other
3415 appropriation herein made from the State General Fund when
3416 such appropriation to any office, department, bureau, board,
3417 commission, or agency is insufficient to pay salaries in that
3418 office, department, bureau, board, commission, or agency.

3419 Section 12. (a) In addition to appropriations herein
3420 made, all gifts, grants, insurance proceeds, contributions, or
3421 entitlements, in excess of the amount carried in this act,
3422 including grants by the Congress of the United States,
3423 municipalities, or counties, to any department, division,
3424 board, bureau, commission, agency, institution, office, or
3425 officer of the State of Alabama are hereby appropriated and,
3426 in the event the same are recurring, are reappropriated to
3427 such department, division, board, bureau, commission, agency,
3428 institution, office, or officer to be used only for the
3429 purpose or purposes for which the grant or contribution was or
3430 shall be made. Further, all state, county, municipal, and
3431 educational entities are authorized to disburse such sums as
3432 deemed necessary by mutual agreement among said entities, the
3433 State of Alabama, and the Department of Examiners of Public
3434 Accounts to partially defray the cost of auditing services
3435 performed by said agency. All such sums are hereby
3436 appropriated and reappropriated if necessary to the Department
3437 of Examiners of Public Accounts for audit services, to be
3438 expended through the fund established by Section 41-5A-22,



3439 Code of Alabama 1975.

3440 (b) Provided, however, this section shall not apply to
3441 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3442 Capital Projects Fund provided by the Congress of the United
3443 States to the State of Alabama from the American Rescue Plan
3444 Act of 2021, except for any balance of such funds remaining
3445 from any appropriations made for fiscal year 2026 that remain
3446 unspent at the end of fiscal year 2026 shall be reappropriated
3447 for the same purposes originally appropriated.

3448 (c) This section shall not apply to any additional
3449 federal stimulus funds provided to the state in fiscal year
3450 2027 for purposes directly related to the coronavirus
3451 pandemic, other than additional funds provided for existing
3452 federal programs.

3453 (d) This section shall also not apply to funds from
3454 the Rural Health Transformation Program established by Public
3455 Law 119-21.

3456 Section 13. The Department of Examiners of Public
3457 Accounts is hereby authorized to examine as deemed necessary
3458 all appropriations herein made for compliance with the laws of
3459 the State of Alabama. Any examination performed shall be in
3460 accordance with the provisions of Title 41, Chapter 5A, Code
3461 of Alabama 1975. It is the intent of the Legislature that all
3462 state agencies cooperate with the Examiners of Public Accounts
3463 to provide the information necessary to conduct recovery
3464 audits as provided for in Section 41-5A-6, Code of Alabama
3465 1975.



3466 Section 14. Upon certification to the Director of
3467 Finance by the State Attorney General that a federal court has
3468 ordered the State of Alabama to pay claims, attorney fees, or
3469 other costs relating to said court order, funds are hereby
3470 appropriated to the affected department, board, bureau, or
3471 commission from the appropriate fund or funds of such
3472 department, board, bureau, or commission in the amount
3473 necessary to satisfy that court order. Such appropriations are
3474 in addition to any other appropriation heretofore or hereafter
3475 made in this appropriation act. Such appropriations are
3476 conditioned upon the availability of funds and a determination
3477 by the Director of Finance that existing appropriations are
3478 not available for the court-ordered payments.

3479 Section 15. All interest earned from funds paid into
3480 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3481 90-556, and Act 91-572 are hereby appropriated to the
3482 Governor's Contingency Fund to be spent at the discretion of
3483 the Governor. Any other interest earned by the state from
3484 Revenue Sharing Investments under the State and Local Fiscal
3485 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3486 Congress, together with any accruals or reversions thereon are
3487 hereby appropriated to the State General Fund.

3488 Section 16. Upon certification to the Director of
3489 Finance by the Director of the Alabama Emergency Management
3490 Agency that a disaster related expenditure was necessary to
3491 ensure life safety and incident stabilization for the State of
3492 Alabama as a result of an all hazard event, to include natural



3493 and man-made hazards, funds are hereby appropriated to the
3494 affected department from the State General Fund or any other
3495 fund necessary to satisfy the expenditure. Such appropriations
3496 are in addition to any other appropriation heretofore and
3497 hereafter made in this appropriation act. Such appropriations
3498 are conditioned upon the availability of funds and a
3499 determination by the Director of Finance that existing
3500 appropriations are not available for the disaster related
3501 expense.

3502 Section 17. All encumbered balances of a previous
3503 fiscal year appropriation, other than the exclusions
3504 authorized by this act or in Section 41-4-93, Code of Alabama
3505 1975, shall lapse no later than September 30 of the fiscal
3506 year immediately following the fiscal year for which the
3507 appropriation was made and shall revert to the credit of the
3508 State General Fund or earmarked fund from which the
3509 appropriation or appropriations were made.

3510 Section 18. The appropriations made herein to the
3511 departments, boards, offices, commissions, and agencies
3512 include the amounts necessary, and said departments, boards,
3513 offices, commissions, and agencies are hereby directed to make
3514 the transfer of funds to the State Personnel Department in
3515 said amounts enumerated in this act. All agencies enumerated
3516 in this act and receiving services from other governmental
3517 agencies enumerated in this act shall make full payment in a
3518 timely manner for such services.

3519 Section 19. All funds collected under Section



3520 40-12-43.1, Code of Alabama 1975, between the effective date
3521 of Act 98-191 and September 30, 2026, are hereby appropriated
3522 to the Auburn University Center for Governmental Services for
3523 the administration of the examiner certification program
3524 established by the Alabama Local Tax Institute of Standards
3525 and Training as provided in Section 40-12-43.1, Code of
3526 Alabama 1975.

3527 Section 20. It is the intent of the Legislature that
3528 the funds appropriated to the Office of the Senate President
3529 Pro Tempore in subsection 6 of Section 3 of this act which are
3530 not otherwise designated may be expended by the Senate
3531 President Pro Tempore for the same purposes as are authorized
3532 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3533 of Alabama 1975, and the Speaker of the House of
3534 Representatives pursuant to Section 29-4-60, Code of Alabama
3535 1975.

3536 Section 21. The appropriations made herein to the
3537 departments, boards, offices, commissions, and agencies
3538 include the amounts necessary to pay the SEIB. The SEIB rate
3539 shall be \$1,175 per month for each full-time employee for the
3540 fiscal year ending September 30, 2027. In addition to the
3541 amounts otherwise appropriated in this act, there is hereby
3542 appropriated from the State General Fund in the same
3543 proportion as the salaries of the several State officials and
3544 employees are paid, additional amounts to pay for the increase
3545 in employer contributions to SEIB. The additional amounts
3546 appropriated in this section from the State General Fund shall



3547 not exceed \$18,000,000 for the fiscal year ending September
3548 30, 2027. The Director of Finance shall ensure first priority
3549 shall be given to all State General Fund payrolls, including
3550 the payroll of the legislature. State agencies may receive
3551 additional allocations from the appropriation made in this
3552 section from the State General Fund in amounts necessary to
3553 pay for the increase. The remainder of this appropriation from
3554 the State General Fund may be allocated by the Director of
3555 Finance to those agencies which receive transfers from the
3556 State General Fund. The SEIB shall adjust the insurance
3557 program wherever appropriate to maintain the aforementioned
3558 fixed rate.

3559 Section 22. It is the intent of the Legislature that
3560 the Director of Finance shall notify the Chair of the House
3561 Ways and Means-General Fund Committee, the Chair of the Senate
3562 Finance and Taxation-General Fund Committee, and the
3563 Legislative Fiscal Officer of any interagency transfers, of
3564 any type, including contracting, of any of the funds
3565 appropriated in this act.

3566 Section 23. All nongovernmental entities, identified
3567 by the Legislative Services Agency, which are allocated funds
3568 in Section 3 of this act shall file a report with the Chairs
3569 of the House Ways and Means-General Fund Committee, the Senate
3570 Committee on Finance and Taxation-General Fund, Finance
3571 Director, and the Legislative Fiscal Officer prior to the
3572 start of the 2027 Regular Session, regarding the proposed
3573 expenditures and usage of the funds appropriated in the fiscal



3574 year ending September 30, 2027. The Legislative Services
3575 Agency shall provide notice to the identified nongovernmental
3576 entities within 60 days following enactment of this act
3577 regarding the reporting requirements and the methodology to
3578 submit reports and format to be used, which may include an
3579 online platform.

3580 Section 24. (a) Any state agency providing direct
3581 assistance or support to local governments from state funds
3582 appropriated in this act shall file a report with the Chairs
3583 of the House Ways and Means-General Fund Committee, the Senate
3584 Committee on Finance and Taxation-General Fund, Finance
3585 Director, and the Legislative Fiscal Officer prior to the
3586 start of the 2027 Regular Session, regarding the cost of the
3587 assistance provided with state funds and the amount of local
3588 contribution. The agencies shall also provide copies of any
3589 MOUs between the state agency and the local government. The
3590 3rd and 4th quarterly allotments of state funds appropriated
3591 in this act that are used to provide direct assistance or
3592 support to local governments shall not be released until the
3593 required report is filed.

3594 (b) The Department of Finance shall provide notice to
3595 all state agencies of the requirements of this section.

3596 Section 25. If any section, paragraph, sentence,
3597 clause, provision, or portion of this act or all or any
3598 portion of any appropriations herein made be held
3599 unconstitutional or invalid, it shall not affect any other
3600 section, paragraph, sentence, clause, provision, or portion of



3601 this act or any other appropriation or appropriations or
3602 portion thereof hereby made not in and of itself
3603 unconstitutional or invalid.

3604 Section 26. All laws or parts of laws, general,
3605 special, private, or local that are in conflict with or
3606 inconsistent with the provisions of this act are hereby
3607 expressly repealed.

3608 Section 27. Each agency of the state funded through
3609 the provisions of this act shall provide an equal opportunity
3610 for employment and business opportunities for all citizens of
3611 this state without regard to sex or race.

3612 Section 28. This act shall become effective October 1,
3613 2026.