



**House Ways and Means Education Reported Substitute
for HB238**

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2027, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this



**House Ways and Means Education Reported Substitute
for HB238**

28 act shall be paid from funds in the State Treasury to the
29 credit of the Education Trust Fund, Alabama Peace Officers'
30 Standards and Training Fund, Alabama Head and Spinal Cord
31 Injury Trust Fund, Driver Education and Training Fund, Special
32 Education Catastrophic Fund, Public School Fund and other
33 listed funds and are hereby made for the support of public
34 education in Alabama for the fiscal year ending September 30,
35 2027, and the appropriations herein made shall be subject to
36 the provisions, terms, conditions and limitations of the
37 Budget and Financial Control Act (Code of Alabama 1975,
38 Sections 41-4-80 et seq.), the provisions of the Budget
39 Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1
40 et seq.), and shall be in the amounts hereinafter specified.

41 (b) Amounts shown hereinunder the columns "Other Funds"
42 and "Total" are as set forth for the purpose of establishing
43 amounts estimated to be available by programmatic area from
44 sources other than those listed in subsection (a) of this
45 Section 2, in order, upon consideration of such other funds so
46 estimated to be available, to promote the accountability for
47 an efficient use of funds available, and the same are hereby
48 appropriated by the Legislature. Provided, however, that
49 regardless of the ending date of any pay period which has been
50 or may be established by the Legislature for the payment of
51 salaries of state employees, the entire payment due shall be
52 made from the fiscal year's appropriation in which the pay
53 date falls.

54 (c) All appropriations made in Section 3 shall be at



**House Ways and Means Education Reported Substitute
for HB238**

55 the program level. Any directed expenditure of funds below a
56 program shall be from funds appropriated for the program.



**House Ways and Means Education Reported Substitute
for HB238**

57 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
Total Examiners of Public Accounts	11,534,850		11,534,850
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations here in made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
Total Legislative Council	10,000,000		10,000,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
Total Legislative Services Agency	4,228,466		4,228,466
4. Legislature :			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
88	Total Legislature	4,320,480	4,320,480
89	B. Executive Branch:		
90	1. Agriculture and Industries,		
91	Department of:		
92	(a) Agricultural Development Services	600,000	600,000
93	Program		
94	(1) Farm to School Program	600,000	
95	SOURCE OF FUNDS:		
96	(1) ETF	600,000	
97	Total Agriculture and Industries,	600,000	600,000
98	Department of		
99	2. American Legion and Auxiliary		
100	Scholarships:		
101	(a) Financial Assistance Program,	112,500	112,500
102	Estimated		
103	SOURCE OF FUNDS:		
104	(1) ETF	112,500	
105	Total American Legion and Auxiliary	112,500	112,500
106	Scholarships		
107	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of		
108	Alabama 1975.		
109	3. Archives and History, Department		
110	of:		
111	(a) Historical Resources Management	8,129,838	8,129,838
112	Program		
113	(1) Men's Hall of Fame	10,000	
114	SOURCE OF FUNDS:		
115	(1) ETF	8,129,838	
116	Total Archives and History, Department	8,129,838	8,129,838
117	of		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
118	The above appropriation shall be expended to support the educational functions of		
119	the Department of Archives and History.		
120	4. Arts, State Council on the:		
121	8,593,983	1,100,000	9,693,983
122	1,485,000		
123	668,750		
124	<i>a. Alabama Center for the Arts Foundation</i>		
125	SOURCE OF FUNDS:		
126	8,593,983		
127		1,100,000	
128	8,593,983	1,100,000	9,693,983
129	5. Charter School Commission, Alabama		
130	Public:		
131	1,517,428	29,964,656	31,482,084
132	400,000		
133	<i>The above appropriation shall be expended for public charter school startup</i>		
134	<i>funding grants, which shall be distributed on a competitive basis to</i>		
135	<i>high-quality public charter school applicants.</i>		
136	SOURCE OF FUNDS:		
137	1,517,428		
138		29,964,656	
139	1,517,428	29,964,656	31,482,084
140	Total Charter School Commission, Alabama Public		
141	6. Child Abuse and Neglect Prevention,		
142	Department of:		
143	10,159,016		10,159,016
144	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.		
145	SOURCE OF FUNDS:		
146	10,159,016		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
147 Total Child Abuse and Neglect	10,159,016		10,159,016
148 Prevention, Department of			
149 7. Commerce, Department of:			
150 (a) Industrial Development Training	71,147,370		71,147,370
151 Institute Program			
152 (1) Industrial Development and	8,880,976		
153 Training Program			
154 (2) Industrial Training Program -	9,203,743		
155 Operations and Maintenance			
156 (3) Rural Marketing Program	400,000		
157 <i>To feature products from Alabama companies in rural counties.</i>			
158 (4) Workforce Development	52,662,651		
159 a. Alabama Workforce Training	500,000		
160 Center			
161 b. Modern Manufacturing Project	1,239,840		
162 c. West Alabama Works Center for	1,600,000		
163 Modern Manufacturing			
164 <i>To provide for the expansion of the program to all workforce regions of the</i>			
165 <i>state.</i>			
166 SOURCE OF FUNDS:			
167 (1) ETF	71,147,370		
168 Total Commerce, Department of	71,147,370		71,147,370



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
<p>169 The funds appropriated for Workforce Development are to be expended for those costs 170 incurred by the State in honoring commitments to pay workforce development costs, 171 including services and other assistance and expenses of recruitment and training of 172 a company's workforce, that are undertaken to induce companies to locate and expand 173 their operations in Alabama (described hereinafter as a "Project") and to develop 174 and implement training, placement and recruitment programs that will improve 175 development and expand the State's workforce. Such costs include, but are not 176 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 177 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 178 which the State has agreed to pay under the terms of a Project Agreement with a 179 company that are necessary and reasonable charges incurred by the company or its 180 affiliates for personnel providing training to the company's employees, whether 181 those trainers are employees of the company or its vendors or suppliers, including 182 wages, benefits and travel (domestic and, when necessary, international); (iv) any 183 necessary materials, equipment, manuals, or other relevant training materials; (v) 184 the costs incurred for purchasing or repairing or replacing training tools and 185 equipment; (vi) costs incurred for the purchase or construction and maintenance of 186 training facilities; (vii) travel expenses for prospective and current employees and 187 trainees, including travel, food, lodging, relocation, and other costs necessary and 188 reasonable to enable the company to secure a qualified workforce; and (viii) outside 189 training fees. The above funds appropriated for Workforce Development shall be 190 expended primarily for the training of Alabama residents. It is further the intent 191 that contracts with vendors to provide workforce training shall be inclusive and 192 reflect the racial and gender diversity of the State. The Secretary of the 193 Department of Commerce shall report semi-annually to the Chairs of the Senate 194 Committee on Finance and Taxation-Education, the House Ways and Means-Education 195 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 196 allocated for workforce training. Such report shall include a summary of the persons 197 trained and the vendors providing the training. The report shall contain information 198 including the residence, race and gender of the persons trained and of the principal 199 or majority owner of the firm or business contracted with to provide the training 200 services.</p>			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
201 8. Community College System Board of			
202 Trustees, Alabama :			
203 (a) Operations and Maintenance	471,954,885	15,551,821	487,506,706
204 The above appropriation from the Education Trust Fund for Operations and			
205 Maintenance shall be distributed as provided below. The remainder shall be			
206 distributed to each of the colleges based on a distribution model consistent			
207 with the recommendations in the final report of the Alabama Community College			
208 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
209 The below amounts are intended to provide a minimum of \$125/FTE to each			
210 college based on Fall 2025 figures.			
211 (1) Alabama Aviation College	370,000		
212 a. Andalusia Program	120,000		
213 (2) Bevill State Community College	280,000		
214 a. Fayette Campus	70,000		
215 b. Hamilton Campus	70,000		
216 c. Jasper Campus	70,000		
217 d. Sumiton Campus	70,000		
218 (3) Bishop State Community College	183,625		
219 For building renovation and the welding program at Carver Campus.			
220 (4) Coastal Alabama Community	552,125		
221 College			
222 For the technology and manufacturing program.			
223 (5) Calhoun Community College	595,875		
224 For the expansion of the Alabama Center for the Arts.			
225 (6) Central Alabama Community	265,790		
226 College			
227 (7) Chattahoochee Valley Community	104,750		
228 College			
229 For Applied Technology Program/Career Discovery.			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
230	(8) Drake State Community	250,000	
231	Technical College		
232	<i>For campus modifications.</i>		
233	(9) Enterprise State Community	250,000	
234	College		
235	(10) Gadsden State Community	342,500	
236	College		
237	a. Poultry Technology Center	100,000	
238	<i>In partnership with Auburn University.</i>		
239	b. For economic development.	242,500	
240	(11) Ingram State Technical College	100,000	
241	(12) Jefferson State Community	652,625	
242	College		
243	<i>For the nursing program.</i>		
244	(13) Lawson State Community College	240,750	
245	<i>For STEM education</i>		
246	(14) Lurleen B. Wallace Community	200,000	
247	College		
248	<i>For Workforce Development.</i>		
249	(15) Northeast Alabama Community	200,000	
250	College		
251	(16) Northwest-Shoals Community	450,000	
252	College		
253	<i>For the Lauderdale County Workforce Center and Acquisition and Construction</i>		
254	<i>Program.</i>		
255	(17) Reid State Technical College	30,125	
256	(18) Shelton State Community	350,000	
257	College		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
258	<i>a. Distance Support</i>	100,000	
259	<i>b. Facility Modification</i>	250,000	
260	<i>(19) Snead State Community College</i>	225,000	
261	<i>For the Aeronautics School in Albertville.</i>		
262	<i>(20) Southern Union State Community</i>	356,125	
263	<i>College</i>		
264	<i>(21) Trenholm State Community</i>	213,250	
265	<i>College</i>		
266	<i>(22) Wallace Community</i>	278,875	
267	<i>College-Dothan</i>		
268	<i>For the Center for Economic and Workforce Development.</i>		
269	<i>(23) Wallace Community</i>	175,000	
270	<i>College-Selma</i>		
271	<i>For the Excellence in Education to Employment Pipeline.</i>		
272	<i>(24) Wallace State Community</i>	427,875	
273	<i>College-Hanceville</i>		
274	<i>For the Aviation Program.</i>		
275	<i>(25) Step increases for 30-year</i>	1,007,581	
276	<i>employees</i>		
277	<i>(b) Auxiliary Enterprises</i>	15,334,968	15,334,968
278	<i>(c) Restricted Funds</i>	372,557,947	372,557,947
279	<i>(d) Operations and Maintenance for</i>	23,276,380	23,276,380
280	<i>Postsecondary Prison Education</i>		
281	<i>(1) Perry County Facility</i>	2,500,000	
282	<i>(2) Therapeutic Education</i>	1,999,901	
283	<i>(3) LifeTech Institute in</i>	2,000,000	
284	<i>Thomasville</i>		
285	<i>For operations and maintenance.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
286 (4) Day Reporting Center pilot 287 program	1,000,000		
288 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
289 The allocation of Adult Education funds appropriated herein is restricted to 290 the provision of services to individuals who are receiving benefits under the 291 Adult Education and Family Literacy Act, Title II of the federal Workforce 292 Innovation and Opportunity Act of 2014.			
293 (f) Special Populations Training	4,725,281		4,725,281
294 The above appropriation shall be expended for education and training programs 295 to prepare individuals designated as special populations, as determined by the 296 Chancellor, for entry into the workforce through pre-employment skills 297 training, and intensive career technical training.			
298 (g) Mine Safety Training Program at 299 Beville State Community College	375,000		375,000
300 (h) Postsecondary Education 301 Department - Administration	17,864,166	22,387,615	40,251,781
302 (1) Property and Capital Purchases 303 and Improvements	850,000		
304 (2) Training equipment for the 305 Alabama Centers for Rural 306 Healthcare (one-time)	4,000,000		
307 (i) Postsecondary/Tech Colleges - 308 Truck Driver Training		2,000,000	2,000,000
309 The above appropriation from earmarked funds is estimated and shall be 310 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
311 (j) Industry Certification 312 Initiatives	9,640,408		9,640,408



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
313 314 315 316 317 318	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
319	<i>(1) Career Coaches</i>	3,079,630	
320 321	<i>(2) Workforce Development Initiatives</i>	3,750,000	
322	<i>(k) Marion Military Institute</i>	12,834,349	12,834,349
323	<i>(1) Military Hall of Honor</i>	125,000	
324	<i>(l) Alabama Technology Network</i>	6,167,736	6,167,736
325	<i>(1) Workforce Training</i>	503,906	
326	<i>(m) Dual Enrollment</i>	54,432,385	10,000,000
327 328 329 330 331 332 333 334	The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.		
335 336	<i>(1) Dual Enrollment Program at Murphy University Center</i>	200,000	
337	<i>To be available to students in the state.</i>		
338 339 340	<i>(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project</i>	900,000	900,000
341	<i>(o) The Women's Foundation of Alabama</i>	750,000	750,000



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
342 343 344 345 346 347 348 349 350	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
351	(p) Volunteer EMSP Certifications	125,000	125,000
352	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
353	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
371	(r) Distance Learning Program	3,375,000	3,375,000



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
372 (s) Automotive Manufacturing	312,500		312,500
373 Workforce Development Program			
374 (t) Smart Career Workforce Project	200,000		200,000
375 The above appropriation shall be expended to promote smart careers, support 376 soft skill development through engagement opportunities for youth, develop and 377 implement an effective smart career awareness campaign for students, parents, 378 and the underemployed; and to implement a national recruitment campaign to 379 attract talent at all levels of experience across high-growth, high demand 380 occupations.			
381 (u) ACCS Innovation Center	17,500,000		17,500,000
382 (v) LPN Programs	4,000,000		4,000,000
383 The above appropriation shall be expended to establish new and to support 384 current stand-alone LPN Programs throughout the state. The above appropriation 385 shall not be used to enter into exclusive agreements between community 386 colleges and any single healthcare entity.			
387 (w) Career Tech Equipment	10,000,000		10,000,000
388 To provide new or updated equipment for career and technical education 389 programs in order to ensure that programs meet current business and industry 390 standards to provide students with the training and skills necessary to 391 provide a workforce for new, existing, or expanding jobs.			
392 (x) Short Term Credential Scholarship	1,000,000		1,000,000
393 Program			
394 To provide scholarships to Alabama residents enrolling in short-term 395 credential programs within the Alabama Community College System. Eligible 396 students may receive a grant of up to \$4,500 to cover qualifying educational 397 expenses, including tuition, fees, books, and supplies necessary for the 398 short-term credential program.			
399 (y) Alabama Career Roadmap	2,000,000		2,000,000
400 (z) Cyber Technology and AI Expansion	1,000,000		1,000,000
401 SOURCE OF FUNDS:			
402 (1) ETF	657,797,746		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
403 (2) Federal and Other Funds		436,050,148	
404 (3) ACS Truck Driver Fund		2,000,000	
405 (4) Dual Enrollment Tax Credit Fund		10,000,000	
406 Total Community College System Board of	657,797,746	448,050,148	1,105,847,894
407 Trustees, Alabama			
408 (1) The allocations as set forth above shall be distributed by the Alabama Community			
409 College System Board of Trustees through the Office of the Chancellor.			
410			
411 (2) The Chancellor of the Alabama Community College System shall report			
412 semi-annually to the Chairs of the Senate Committee on Finance and			
413 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
414 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
415 Technology Network.			
416			
417 9. Cyber Technology and Engineering,			
418 Alabama School of:			
419 (a) Operations and Maintenance	14,840,638	914,936	15,755,574
420 (1) <i>Accel Program</i>	929,000		
421 <i>For statewide cyber education in K-12 schools as provided in Section</i>			
422 <i>16-26D-6, Code of Alabama 1975.</i>			
423 (2) <i>Alabama Cyber Range</i>	875,000		
424 <i>For a virtual on-demand cybersecurity training platform available to K-12</i>			
425 <i>schools statewide.</i>			
426 SOURCE OF FUNDS:			
427 (1) ETF	14,840,638		
428 (2) Federal and Local Funds		914,936	
429 Total Cyber Technology and Engineering,	14,840,638	914,936	15,755,574
430 Alabama School of			
431 10. Debt Service:			
432 (a) Payments on Endowments	81,880		81,880



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
433	Payments on endowments shall be as provided below.		
434	(1) Auburn University Endowment,	20,280	
435	For interest on		
436	(2) Grove Hill Endowment, For	600	
437	interest on		
438	(3) University of Alabama	61,000	
439	Endowment, For interest on		
440	(b) Interest on Public School Fund	532,864	532,864
441	Endowment		
442	Interest on Public School Fund Endowment shall be as provided below.		
443	(1) 16th Section Lands	410,000	
444	(Estimated), Interest on		
445	(2) James Wallace Fund, Interest	275	
446	on		
447	(3) School Indemnity Lands	90,000	
448	(Estimated), Interest on		
449	(4) Surplus Revenue, Interest on	26,764	
450	(5) Valueless 16th Section Land,	5,825	
451	Interest on		
452	(c) General Obligation Bonds,	27,165,423	27,165,423
453	Estimated		
454	The above appropriation shall be used to pay debt service on the following		
455	General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and		
456	Series 2018-B. In the event any of the above bonds are refunded or new General		
457	Obligation bonds are issued, debt service on these newly issued bonds may be		
458	paid from the appropriations made above from the Education Trust Fund		
459	contingent upon the recommendation of the Director of Finance and the approval		
460	of the Governor.		
461	(d) Alabama Incentives Financing	3,855,833	3,855,833
462	Authority Bonds, Estimated		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
463	The above appropriation shall be used to pay debt service on the following		
464	Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,		
465	and Series 2019-B. In the event any of the above bonds are refunded or new		
466	Alabama Incentives Financing Authority bonds are issued, debt service on these		
467	newly issued bonds may be paid from the appropriations made above from the		
468	Education Trust Fund contingent upon the recommendation of the Director of		
469	Finance and the approval of the Governor.		
470	SOURCE OF FUNDS:		
471	(1) ETF	31,103,136	
472	(2) ETF-Transfer	532,864	
473	Total Debt Service	31,636,000	31,636,000
474	11. Dental Scholarship Awards, Board		
475	of:		
476	(a) Support of Other Educational	871,166	2,722,000
477	Activities Program		3,593,166
478	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
479	Code of Alabama 1975.		
480	(1) <i>Alabama Dental Service Program</i>	500,000	
481	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>		
482	(2) <i>Alabama Rural Dental Health</i>	140,000	
483	<i>Scholars Program</i>		
484	<i>As set out in Section 16-47-76, Code of Alabama 1975.</i>		
485	SOURCE OF FUNDS:		
486	(1) ETF	871,166	
487	(2) Dental Scholarship Awards Fund		2,722,000
488	Total Dental Scholarship Awards, Board	871,166	2,722,000
489	of		3,593,166
490	12. Early Childhood Education,		
491	Department of:		
492	(a) Social Services Program	226,595,637	22,711,178
			249,306,815



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
493 (1) Dolly Parton Imagination 494 Library	3,100,000		
495 (2) Home Instruction for Parents 496 of Preschool Youngsters 497 (HIPPY)/First Teacher Home 498 Visiting Program	5,000,000		
499 (3) Marketing Campaign for Alabama 500 Family Central	750,000		
501 (4) Office of School Readiness	209,866,459		
502 (5) Operations and Maintenance	3,123,484		
503 (6) Strong Start/Strong Finish	4,755,694		
504 (b) Children's Policy Council Program		4,497,679	4,497,679
505 SOURCE OF FUNDS:			
506 (1) ETF	226,595,637		
507 (2) Federal and Local Funds		22,711,178	
508 (3) Children's Policy Council Fund		4,497,679	
509 Total Early Childhood Education, 510 Department of	226,595,637	27,208,857	253,804,494
511 It is the intent of the Legislature that the above appropriation for the Strong 512 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 513 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 514 establish a strong foundation of early learning experiences that promotes student 515 achievement and success. It is the intent of the Legislature that the Department 516 notify the members of each local legislative delegation (whenever possible) prior to 517 grants being awarded in each legislative district. The Department shall notify the 518 legislative delegation of the amount of the grant, the recipient of the grant and 519 the date the grant is awarded.			
520 13. Economic and Community Affairs, 521 Alabama Department of:			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
522 (a) Research and Development Grant 523 Program	5,000,000		5,000,000
524 The Department shall be eligible for an administrative fee not to exceed two 525 and one-half percent (2.5%) of the sum appropriated herein.			
526 (b) Rural Broadband Grant Program	5,000,000		5,000,000
527 SOURCE OF FUNDS:			
528 (1) ETF-Transfer	10,000,000		
529 Total Economic and Community Affairs, 530 Alabama Department of	10,000,000		10,000,000
531 14. Education, State Board of Local 532 Boards of Education:			
533 (a) Foundation Program	4,980,632,098	966,148,885	5,946,780,983
534 These funds shall be allocated to each LEA with the requirement that each step 535 of each salary schedule for each class and type of employee provides an hourly 536 rate of not less than \$15 per hour, based upon the number of contract days and 537 number of hours per day required by the job description for that class and 538 type of employee.			
539 (1) <i>Alabama Student Information</i> 540 <i>Management System</i>	13,839,874		
542 <i>For the conversion and modernization of the Alabama Student Information</i> 543 <i>Management System (ASIMS). ASIMS will allow the continued support and</i> 544 <i>maintenance of the Information Management System which permits each local</i> 545 <i>Education Agency and the State Department of Education to comply with all</i> 546 <i>state and federal accountability standards and reporting obligations. These</i> 547 <i>funds shall be expended for the State Department of Education's Fiscal Year</i> 548 <i>2027 costs for implementation of the new ASIMS.</i>			
549 (b) Transportation Program	586,223,642		586,223,642



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
550 551 552 553 554 555 556 557 558	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.		
559 560	(c) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
561	(d) Public School Fund, Estimated	215,000,000	215,000,000
562 563 564 565	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
566	(e) Board of Adjustment	50,000	50,000
567	(f) School Nurses Program	96,448,015	96,448,015



**House Ways and Means Education Reported Substitute
for HB238**

		Education Trust Fund	Other Funds	Total		
568	To be distributed so that each school system shall receive one nurse and an					
569	additional nurse or fractions of a nursing allocation based upon the average					
570	daily membership during the first 20 scholastic days after Labor Day of the					
571	preceding school year. It is the intent of the Legislature to provide funding					
572	to allow each school to have a school nurse by fiscal year 2029. The School					
573	Nurses Program shall use the following salary matrix to determine nursing					
574	salaries, based on 187 contract days, with school nurses paid based upon their					
575	years of public-school nurse experience and highest degree earned. The pay of					
576	any part-time employee shall conform to the pro-rata share of the following					
577	matrix:					
578						
579						
580	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
581	P					
582						
583	0	34,609	45,660	49,235	53,090	57,247
584	1	34,609	45,660	49,235	53,090	57,247
585	2	34,609	45,660	49,235	53,090	57,247
586	3	38,066	50,221	54,152	58,393	62,965
587	4	38,066	50,221	54,152	58,393	62,965
588	5	38,066	50,221	54,152	58,393	62,965



**House Ways and Means Education Reported Substitute
for HB238**

				Education Trust Fund	Other Funds	Total
589	6	39,735	52,422	56,527	60,954	65,726
590	7	39,735	52,422	56,527	60,954	65,726
591	8	39,735	52,422	56,527	60,954	65,726
592	9	40,934	54,005	58,234	62,794	67,710
593	10	41,343	54,545	58,816	63,421	68,386
594	11	41,756	55,090	59,403	64,055	69,070
595	12	42,174	55,641	59,999	64,696	69,762
596	13	42,596	56,198	60,598	65,344	70,459
597	14	43,023	56,760	61,205	65,997	71,164
598	15	43,454	57,329	61,817	66,657	71,876
599	16	43,887	57,901	62,435	67,324	72,594
600	17	44,327	58,480	63,059	67,997	73,320
601	18	44,769	59,065	63,689	68,676	74,054



**House Ways and Means Education Reported Substitute
for HB238**

				Education Trust Fund	Other Funds	Total
602	19	45,217	59,655	64,326	69,363	74,794
603	20	45,668	60,252	64,968	70,056	75,542
604	21	46,126	60,855	65,619	70,758	76,298
605	22	46,587	61,463	66,274	71,464	77,059
606	23	47,053	62,078	66,938	72,179	77,831
607	24	47,523	62,699	67,608	72,902	78,610
608	25	47,999	63,325	68,283	73,630	79,395
609	26	48,478	63,958	68,966	74,366	80,189
610	27	48,964	64,598	69,657	75,110	80,992
611	28	49,453	65,244	70,353	75,861	81,800
612	29	49,948	65,897	71,056	76,620	82,619
613	30	50,447	66,555	71,766	77,385	83,445
614	31	50,952	67,221	72,484	78,159	84,279



**House Ways and Means Education Reported Substitute
for HB238**

			Education Trust Fund	Other Funds	Total
615	32	51,462	67,894	73,210	78,941
616	33	51,976	68,572	73,940	79,730
617	34	52,495	69,257	74,680	80,526
618	35	53,020	69,950	75,426	81,333
619					
620	(g) Information Technology Services		23,779,178		23,779,178
621	Program				
622	The above appropriation shall be expended by local school systems towards the				
623	position of a District Technology Director that meets the job description and				
624	qualifications established by Section 16-22-20, Code of Alabama 1975.				
625	(1) Alabama Leaders in Educational		150,000		
626	Technology (ALET)				
627	<i>The Department shall consult with the Alabama Leaders in Educational</i>				
628	<i>Technology (ALET) to implement this allocation, and to assist school</i>				
629	<i>systems' effective use of these funds, including but not limited to,</i>				
630	<i>conducting workshops, training, and collaborative support for cybersecurity.</i>				
631	<i>The above appropriation shall be directed to Alabama Leaders in Educational</i>				
632	<i>Technology (ALET) to assist school systems' effective use of these funds,</i>				
633	<i>including but not limited to, conducting workshops, training, and</i>				
634	<i>collaborative support for cybersecurity.</i>				
635	(2) Cybersecurity Improvement		12,051,980		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
636 637 638 639 640 641 642 643 644 645 646 647 648 649 650 651	<p><i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare Sciences, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures. Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's K-12 public school systems.</i></p>		
652	(h) At-Risk Student Program	750,000	750,000
653	(1) Small Magic	350,000	
654	(2) Youth Advocacy Program	400,000	
655	(i) Career Tech Operations and Maintenance	10,000,000	10,000,000
657	(j) Start-up Charter Schools	2,000,000	2,000,000
658 659 660	<p><i>The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.</i></p>		
661	(k) Math and Science Teacher Program	81,000,000	81,000,000



**House Ways and Means Education Reported Substitute
for HB238**

		Education Trust Fund	Other Funds	Total
662	To be distributed to school systems based on the provisions of Article 15			
663	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science			
664	Teacher Program shall use the following salary matrix to determine the			
665	salaries of qualified math and science teachers, based on 189 contract days.			
666	In addition to the following salaries, qualified math and science teachers			
667	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.			
668				
669	Step	Bachelor	Master	AA/EDS
670				Doctor
671	0	51,532	58,431	62,573
672				66,714
673	1	55,164	63,438	68,403
674				73,371
675	2	58,112	66,825	72,075
676				77,285
677	3	59,811	68,782	74,185
678				79,548
679	4	61,557	70,790	76,349
680				81,869
681	5	63,348	72,849	78,571
682				84,252
683	6	65,188	74,963	80,853
684				86,697



**House Ways and Means Education Reported Substitute
for HB238**

			Education Trust Fund	Other Funds	Total
685	7	67,075	77,135	83,193	89,208
686					
687	8	68,416	78,675	84,857	90,993
688					
689	9	69,784	80,250	86,554	92,813
690					
691	10	70,829	81,455	87,851	94,204
692					
693	11	71,892	82,677	89,170	95,616
694					
695	12	72,971	83,917	90,506	97,051
696					
697	13	72,971	83,917	90,506	97,051
698					
699	14	72,971	83,917	90,506	97,051
700					
701	15	74,069	85,181	91,871	98,513
702					
703	16	74,069	85,181	91,871	98,513
704					



**House Ways and Means Education Reported Substitute
for HB238**

			Education Trust Fund	Other Funds	Total
705	17	74,069	85,181	91,871	98,513
706					
707	18	75,192	86,470	93,261	100,004
708					
709	19	75,192	86,470	93,261	100,004
710					
711	20	75,192	86,470	93,261	100,004
712					
713	21	76,335	87,787	94,680	101,526
714					
715	22	76,335	87,787	94,680	101,526
716					
717	23	76,335	87,787	94,680	101,526
718					
719	24	77,501	89,126	96,126	103,078
720					
721	25	77,501	89,126	96,126	103,078
722					
723	26	77,501	89,126	96,126	103,078
724					



**House Ways and Means Education Reported Substitute
for HB238**

		Education Trust Fund	Other Funds	Total
725	27	78,691	90,496	97,602
726				104,660
727				
728	(l) Parental Leave	9,600,000		9,600,000
729	The Alabama State Department of Education will reimburse each LEA for each day			
730	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
731	daily substitute teacher rate specified in the annual education budget.			
732	(m) RAISE Act Program	58,000,000	133,000,000	191,000,000



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
733	To be distributed to school systems pursuant to Section 16-13-362, Code of		
734	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
735	learner, or gifted student group whose calculated weighted allocation below is		
736	less than the LEA's allocation through the relevant grant programs		
737	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
738	Program, Gifted Students Program), then they shall receive the same amount of		
739	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
740	school systems for fiscal year 2027 shall be based a Base Funding Factor of		
741	\$7,829 per student and the following weights:		
742			
743			
744	Student Group:	Weighted Allocation:	
745	Students in Poverty	2.25%	
746	Special Education:		
747			
748	Tier 1: Specific Learning	2%	
749	Disability, Speech/Language		
750	Impairment, Other Health		
751	Impairment		
752	Tier 2: Autism Spectrum Disorder,	10%	
753	Intellectual Disability,		
754	Developmental Disability, Multiple		
755	Disabilities		
756	Tier 3: Emotional Disturbance or	75%	
757	Disability, Hearing Impairment,		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
758	Orthopedic Impairment, Visual		
759	Impairment, Deaf-Blindness,		
760	Traumatic Brain Injury		
761	English Language Learners	7% with 10% for concentrated (over	
762		9% ADM)	
763	Gifted Students	4.5% (5% ADM)	
764	Charter School Students attending	2%	
765	an eligible charter school		
766	physically located in school		
767	system with a B, C, D, or F grade		
768	on the latest Alabama Education		
769	Report Card pursuant to Chapter		
770	6C, Title 16, Code of Alabama		
771	1975		
772			
773			
774	(n) Special Education Teacher Stipend	7,904,000	7,904,000
775	The above appropriation includes funds to pay salary supplements of \$1,200 and		
776	related benefit costs for each classroom Special Education Teacher, including		
777	the Alabama Institute for Deaf and Blind and the Youth Services School		
778	District.		
779	SOURCE OF FUNDS:		
780	(1) ETF	5,717,386,933	
781	(2) ETF-Transfer	139,000,000	
782	(3) Federal and Local Funds		966,148,885
783	(4) Public School Fund, Estimated		215,532,864
784	(5) RAISE Fund		133,000,000



**House Ways and Means Education Reported Substitute
for HB238**

785
786

	Education Trust Fund	Other Funds	Total
Total Education, State Board of Local Boards of Education	5,856,386,933	1,314,681,749	7,171,068,682



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
787 Upon certification and approval by the Deputy State Superintendent of the Office of 788 Administrative and Financial Services that any newly formed city school system is an 789 operational public school system within the State of Alabama, the Department shall 790 ensure that any Foundation Program funds or other state funds allocated to the 791 parent county board of education of the newly formed city school system for students 792 that attended and were counted in the Average Daily Membership of the parent county 793 board of education and now will attend the newly formed city school system shall be 794 transferred to the newly formed city school system for operational expenses. The 795 above appropriation shall be distributed by the State Board of Education in 796 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 797 Alabama 1975, and all other laws and regulations of the State Board of Education 798 relating to the expenditure of such funds. These funds shall be used to provide a 799 minimum school term of 180 full instructional days, or the hourly equivalent 800 thereof, and for equitable educational opportunities in the public schools of the 801 State. It is the intent of the Legislature that local boards of education allocate 802 state and federal funding to conversion charter schools as required by law. It is 803 further the intent of the Legislature that funds appropriated from the Education 804 Trust Fund shall not be used to pay membership dues to any organization/association. 805 Foundation Program calculations for fiscal year 2026-2027 are based on the funding 806 divisors set forth below. Units earned under the Foundation Program shall be 807 employed as regular classroom teachers and assigned by the local board of education. 808 The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is 809 the intent of the Legislature that local boards of education have flexibility in 810 determining where reductions are made. Any reductions made using flexibility of 811 state units must comply with federal comparability and supplanting guidelines. Each 812 district will submit an application for approval by the State Superintendent as to 813 the unit allocation adjustments requested.			
814			
815	Grades K-3: 14.25		
816	Grades 4-6: 20.06		
817	Grades 7-8: 19.70		
818	Grades 9-12: 17.95		



**House Ways and Means Education Reported Substitute
for HB238**

		Education Trust Fund		Other Funds	Total	
819	In allocating the funds in the Foundation Program, the State Board of Education					
820	shall allot funds based on the rates established as follows:					
821	The Foundation Program shall use the following salary matrix to determine the cost					
822	of instructional salaries, based on 187 contract days, and any part-time contract					
823	shall conform to the pro-rata share of the following matrix:					
824						
825						
826	Years	BS	MS	6Y	DO	ND
827	Experience					
828						
829						
830	0	48,552	52,913	57,055	61,195	48,552
831						
832	1	48,552	52,913	57,055	61,195	48,552
833						
834	2	48,552	52,913	57,055	61,195	48,552
835						
836	3	50,609	58,200	62,755	67,317	50,609
837						
838	4	50,609	58,200	62,755	67,317	50,609
839						
840	5	50,609	58,200	62,755	67,317	50,609
841						



**House Ways and Means Education Reported Substitute
for HB238**

				Education Trust Fund	Other Funds	Total
842	6	52,828	60,750	65,522	70,259	52,828
843						
844	7	52,828	60,750	65,522	70,259	52,828
845						
846	8	52,828	60,750	65,522	70,259	52,828
847						
848	9	54,424	62,586	67,501	72,382	54,424
849						
850	10	54,966	63,211	68,175	73,105	54,966
851						
852	11	55,517	63,843	68,857	73,835	55,517
853						
854	12	56,072	64,482	69,545	74,574	56,072
855						
856	13	56,633	65,125	70,242	75,319	56,633
857						
858	14	57,199	65,777	70,943	76,073	57,199
859						
860	15	57,771	66,436	71,653	76,834	57,771
861						



**House Ways and Means Education Reported Substitute
for HB238**

				Education Trust Fund	Other Funds	Total
862	16	58,349	67,099	72,369	77,602	58,349
863						
864	17	58,932	67,770	73,094	78,378	58,932
865						
866	18	59,522	68,448	73,825	79,161	59,522
867						
868	19	60,116	69,132	74,564	79,952	60,116
869						
870	20	60,718	69,824	75,308	80,753	60,718
871						
872	21	61,325	70,522	76,062	81,561	61,325
873						
874	22	61,938	71,228	76,821	82,376	61,938
875						
876	23	62,557	71,939	77,590	83,199	62,557
877						
878	24	63,183	72,659	78,366	84,031	63,183
879						
880	25	63,815	73,385	79,149	84,872	63,815
881						



**House Ways and Means Education Reported Substitute
for HB238**

				Education Trust Fund	Other Funds	Total
882	26	64,452	74,119	79,941	85,720	64,452
883						
884	27	65,098	74,860	80,741	86,578	65,098
885						
886	28	65,749	75,609	81,547	87,443	65,749
887						
888	29	66,407	76,365	82,363	88,318	66,407
889						
890	30	67,070	77,129	83,187	89,202	67,070
891						
892	31	67,741	77,900	84,019	90,092	67,741
893						
894	32	68,419	78,679	84,859	90,994	68,419
895						
896	33	69,102	79,466	85,708	91,905	69,102
897						
898	34	69,793	80,260	86,565	92,824	69,793
899						
900	35	70,492	81,063	87,430	93,751	70,492
901						
902	Professional learning activities are sustained, intensive, collaborative,					



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
<p>903 job-embedded, data-driven, and classroom-focused to provide educators with the 904 knowledge and skills necessary to enable students to succeed and meet the 905 challenging state academic standards. At least fifty percent of all professional 906 learning requirements necessary to retain a valid Alabama teaching certificate shall 907 be directly related to the knowledge and skills necessary to provide high quality 908 instruction that leads to student development and academic growth. The State Board 909 of Education may adopt rules, as necessary, for initial or recertification criteria. 910 The State Superintendent shall provide a status report on the approval system status 911 and budgetary needs to the Chairs of the House Ways and Means-Education and Senate 912 Finance and Taxation-Education Committees on a semi-annual basis. 913</p>			
<p>914 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 915 appropriation for the 1% over the total cost of instructional salaries for the 916 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 917 year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two 918 personal days and five sick days (for units earned in the Foundation Program) shall 919 be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries 920 for Tier I members and 13.70% of salaries for Tier II members. The Public Education 921 Employees' Health Insurance Program (PEEHIP) rate shall be \$1,048 per month for each 922 full-time employee. As funds are appropriated, the appropriation herein shall 923 include funds to pay for substitute support employees for each day a support 924 employee is absent. 925</p>			
<p>926 For "Classroom Instructional Support," the uniform amounts used in determining the 927 Foundation Program allowance for classroom instructional support shall be: (1) 928 textbooks or digital resources at \$100.00 per pupil in average daily membership 929 during the first 20 scholastic days after Labor Day of the preceding school year; 930 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation 931 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 932 professional development at \$100.00 per unit earned in the Foundation Program; and 933 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% 934 of funds allocated for classroom materials and supplies shall be used for</p>			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951 952	in-classroom expenses. Funds for classroom materials and supplies shall not be used to maintain, repair, or replace technology equipment or devices, or other instructional material that is mandated by the State Department of Education, and is used in the classroom to provide instruction to students. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.		
953	15. Education, State Department of:		
954	(a) Administrative Services Program	574,904,152	65,550,183
955	(1) Advancement Placement	13,500,000	
956 957 958 959 960 961 962	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>		
963	(2) Alabama Holocaust Commission	150,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
964 (3) Alabama Math, Science and 965 Technology Initiative - 966 Operations and Maintenance	159,128,318		
967 <i>From the above appropriation, the State Superintendent of Education shall</i> 968 <i>direct Alabama Math, Science and Technology Initiative Program (AMSTI)</i> 969 <i>resources to the districts based on their individual needs. This</i> 970 <i>appropriation shall not be transferred and must be expended in accordance</i> 971 <i>with the intent of the appropriation to each of the AMSTI sites. It is the</i> 972 <i>intent of the Legislature that funds appropriated for AMSTI be divided based</i> 973 <i>upon the number of classroom teachers served by in-service centers and</i> 974 <i>expended only for AMSTI through established procedures of the most recent</i> 975 <i>year's contractual agreement of each site within the regional in-service</i> 976 <i>center regions. The State Superintendent of Education shall report</i> 977 <i>semi-annually to the Chairs of the Senate Committee on Finance and</i> 978 <i>Taxation-Education, the House Ways and Means-Education Committee, the</i> 979 <i>Permanent Joint Legislative Committee on Finances and Budgets, the Finance</i> 980 <i>Director, and the Legislative Fiscal Officer the expenditures for AMSTI.</i> 981 <i>Such report shall include, but not be limited to, the amounts expended for</i> 982 <i>the equipment, materials and supplies needed to teach math and science, as</i> 983 <i>well as the amounts expended for professional development and on-site</i> 984 <i>support. The report shall also include information regarding the</i> 985 <i>effectiveness of the initiative in improving math and science test scores</i> 986 <i>for K-12 students. No money appropriated for the Alabama Reading Initiative</i> 987 <i>or AMSTI may be repurposed by the State Superintendent of Education for any</i> 988 <i>other purpose other than those already established herein.</i>			
989 a. Alabama Numeracy Act	114,000,000		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
990 991 992 993 994	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i>		
995	<i>b. Data Literacy</i>	<i>2,629,000</i>	
996	<i>The above appropriation shall be expended in collaboration with Quant Hub.</i>		
997	<i>c. Saban Center</i>	<i>2,000,000</i>	
998 999 1000 1001 1002 1003 1004	<i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i>		
1005 1006	<i>d. Early Childhood Classroom Assessment</i>	<i>1,700,000</i>	
1007 1008	<i>(4) Alabama Reading Initiative - Operations and Maintenance</i>	<i>151,950,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1009	<i>It is the intent of the Legislature that funds appropriated for the Alabama</i>		
1010	<i>Reading Initiative be expended only for the Alabama Reading Initiative</i>		
1011	<i>Program. The State Superintendent of Education shall report semi-annually to</i>		
1012	<i>the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1013	<i>House Ways and Means-Education Committee, the Permanent Joint Legislative</i>		
1014	<i>Committee on Finances and Budgets, the Finance Director, and the Legislative</i>		
1015	<i>Fiscal Officer, the expenditures for the Alabama Reading Initiative Program.</i>		
1016	<i>Such report shall include, but not be limited to, the specific amounts</i>		
1017	<i>expended for professional development, a summary and evaluation of summer</i>		
1018	<i>and afterschool programming across the state, and on-site support for school</i>		
1019	<i>coaches and support staff for Alabama Reading Initiative purposes only. The</i>		
1020	<i>remaining funds shall be expended for any of the following: for the</i>		
1021	<i>employment of state and regional level reading specialists, for professional</i>		
1022	<i>development and technical assistance to schools, to supplement the costs of</i>		
1023	<i>local reading coaches, summer enrichment programs, incentives for schools</i>		
1024	<i>demonstrating the most growth in grade 3 reading achievement, or other</i>		
1025	<i>purposes to improve K-3 literacy. The remaining funds appropriated herein</i>		
1026	<i>shall be expended in accordance with the general provisions of the Alabama</i>		
1027	<i>Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education</i>		
1028	<i>shall ensure these funds target the lowest performing schools. An education</i>		
1029	<i>task force that is responsible for vendor evaluations for the Alabama</i>		
1030	<i>Literacy Act shall provide all notes, scoring sheets, and rubrics to the</i>		
1031	<i>Department of Education and the Department shall make this information</i>		
1032	<i>available to vendors upon request post-award.</i>		
1033	<i>a. K-3 Reading Coaches</i>	<i>36,800,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1034 1035 1036 1037 1038 1039 1040 1041	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
1042 1043 1044	<i>b. Certified Academic Language Therapist (CALT) Stipend Program</i>	<i>600,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1045 1046 1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059 1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i></p>		
1071 1072	<i>c. Early Childhood Classroom Assessment</i>	1,700,000	
1073 1074	<i>(5) Alabama Summer and Afterschool Program</i>	17,286,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1075	<i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama</i>		
1076	<i>Summer and Afterschool Program (ASAP) grants program with the objective of</i>		
1077	<i>reducing the achievement gap in students who are not proficient in reading</i>		
1078	<i>and/or math.</i>		
1079	<i>The State Superintendent of Education shall administer the grants process.</i>		
1080	<i>Grants shall be awarded to a) local education agencies, municipalities, and</i>		
1081	<i>not-for-profit organizations for summer and afterschool programs that</i>		
1082	<i>provide direct services and b) to entities that provide support to summer</i>		
1083	<i>and after-school programs. Afterschool programs shall be guided by the</i>		
1084	<i>Alabama Afterschool Quality Standards; summer programs shall be guided by</i>		
1085	<i>the "Final Report and Recommendations" of the Alabama Campaign for</i>		
1086	<i>Grade-Level Reading, Pages 81-92.</i>		
1087	<i>Data on student and program outcomes shall be collected and used to inform a</i>		
1088	<i>continuous improvement process. A report shall be provided to the</i>		
1089	<i>Legislature listing grantees and summarizing outcomes.</i>		
1090	<i>The intent of the Legislature is to increase access to evidence-based,</i>		
1091	<i>high-quality summer and afterschool programming, to build a diverse delivery</i>		
1092	<i>model of providers, and to foster collaboration between local education</i>		
1093	<i>agencies and community-based organizations. The goal is to award at least</i>		
1094	<i>60% of the funding to nonprofit, community based organizations or</i>		
1095	<i>partnerships between community-based organizations and local education</i>		
1096	<i>agencies.</i>		
1097			
1098			
1099	<i>(6) Arts Education</i>	<i>2,100,000</i>	
1100	<i>(7) Better Basics</i>	<i>500,000</i>	
1101	<i>For reading and math instruction and resources to the educationally</i>		
1102	<i>vulnerable.</i>		
1103	<i>(8) Children First Trust Fund</i>	<i>3,050,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1104 1105 1106 1107 1108 1109	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
1110 1111	<i>(9) Children's Eye Screening Program and Follow-up Eye Care</i>	<i>2,896,460</i>	
1112 1113 1114 1115 1116 1117 1118	<i>Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
1119	<i>a. Student Eye Screenings</i>	<i>1,448,230</i>	
1120 1121 1122	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
1123	<i>b. Student Follow-Up Eye care</i>	<i>1,448,230</i>	
1124 1125 1126 1127 1128	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1129 1130	<i>(10) Computer Science for Alabama (CS4AL) Program</i>	<i>7,000,000</i>	
1131	<i>(11) Distance Learning</i>	<i>26,000,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1132 1133 1134 1135 1136 1137 1138 1139 1140	<i>Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1141 1142	<i>(12) English Language Learners Program</i>	<i>4,000,000</i>	
1143	<i>a. Regional EL Specialists</i>	<i>4,000,000</i>	
1144 1145	<i>Regional EL Specialists under the State Department of Education and auxiliary support.</i>		
1146 1147	<i>(13) High Needs Special Education Grant Program</i>	<i>14,000,000</i>	
1148 1149 1150	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1151	<i>(14) Juvenile Probation Officers</i>	<i>750,000</i>	
1152 1153 1154	<i>(15) Local School and School System Academic and Financial Improvement Program (At-Risk)</i>	<i>4,958,367</i>	
1155 1156	<i>a. Legislative School Performance Recognition Program</i>	<i>250,000</i>	
1157 1158 1159	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1160	<i>b. Feminine Hygiene Products</i>	<i>400,000</i>	
1161	<i>Grant Program</i>		
1162	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
1163	<i>c. Jones Valley Teaching Farm</i>	<i>700,000</i>	
1164	<i>d. Retired Senior Volunteer</i>	<i>175,000</i>	
1165	<i>Program</i>		
1166	<i>To be used for student tutoring and mentoring. The funds allocated to the</i>		
1167	<i>Retired Senior Volunteer Program shall not be used for salaries. The program</i>		
1168	<i>shall file a report on October 1, 2026, with the Department of Education,</i>		
1169	<i>the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1170	<i>House Ways and Means-Education Committee, the Finance Director, and the</i>		
1171	<i>Legislative Fiscal Officer regarding the number of volunteer hours provided</i>		
1172	<i>statewide and to each local school system for the prior year.</i>		
1173	<i>(16) Military Children Support Plan</i>	<i>800,000</i>	
1174	<i>(17) Online High-Speed Teacher</i>	<i>450,000</i>	
1175	<i>Certification Portal</i>		
1176	<i>To support improvements in teacher certification.</i>		
1177	<i>(18) Operations and Maintenance of</i>	<i>38,999,215</i>	
1178	<i>the Department</i>		
1179	<i>a. Unmet Needs Grant Program</i>	<i>10,000,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1191	<i>(19) Pilot Programs</i>	<i>3,750,000</i>	
1192 1193	<i>a. Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>	
1194 1195	<i>b. Best and Brightest STEM Pilot Program</i>	<i>250,000</i>	
1196 1197	<i>Pursuant to the provisions of Act 2020-204. In collaboration with the Alabama Commission on Higher Education.</i>		
1198 1199	<i>c. Montgomery Pilot Program: Career Direct Certification</i>	<i>200,000</i>	
1200 1201	<i>d. Montgomery Pilot Program: Conflict Resolution</i>	<i>200,000</i>	
1202	<i>e. Montgomery Pre-K Pilot Program</i>	<i>400,000</i>	
1203 1204	<i>f. Montgomery Pilot Program: Bloom Bucks</i>	<i>164,000</i>	
1205 1206	<i>g. Montgomery Pilot Program: Mechatronics STEM Camp</i>	<i>36,000</i>	
1207 1208	<i>(20) School Safety Security and Climate Program</i>	<i>16,200,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1209	<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>	
1210	<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>		
1211			
1212			
1213			
1214			
1215			
1216			
1217			
1218			
1219			
1220			
1221			
1222			
1223			
1224			
1225			
1226			
1227			
1228			
1229			
1230			
1231			
1232			
1233			
1234			
1235			
1236	<i>b. Mental Health Collaborative</i>	<i>250,000</i>	
1237	<i>c. Regional Safety Training</i>	<i>800,000</i>	
1238	<i>Specialists</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1239			
1240			
1241	7,650,000		
1242			
1243			
1244			
1245			
1246			
1247			
1248			
1249			
1250			
1251			
1252			
1253			
1254			
1255			
1256			
1257			
1258			
1259			
1260			
1261			
1262			
1263			
1264			
1265			
1266			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1267	<i>To provide reimbursements for court reporters and hearing officers under the</i>		
1268	<i>provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1269	<i>(25) Turnaround Schools</i>	<i>10,000,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
<p>1270 1271 1272 1273 1274 1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299</p>	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board,</i></p>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1300	<i>Superintendent, and Principal of each school.</i>		
1301	<i>1,000,000</i>		
1302	<i>(26) Woolley Institute for Spoken Language Education</i>		
1303	<i>2,200,560</i>		
1304	<i>27,800,000</i>		
1305	<i>(27) Office of School Improvement</i>		
1306	<i>(28) Office of Specialized Treatment Centers</i>		
1307	<i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i>		
1311	<i>600,000</i>		
1312	<i>(29) Cameras in the Classroom Grant Program</i>		
1313	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2026, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2026.</i>		
1325	<i>33,205,115</i>		
1326	<i>(30) Principal Leadership and Mentoring Act</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1327	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama</i>		
1328	<i>1975. Eligible personel at the the Department of Youth Services and Career</i>		
1329	<i>Tech shall be allowed to participate in the program.</i>		
1330	<i>(31) Speech Pathologist Stipend</i>	<i>775,000</i>	
1331	<i>Program</i>		
1332	<i>The above appropriation includes funds to pay salary supplements and related</i>		
1333	<i>benefit costs for Speech Pathologists and other costs of the program.</i>		
1334	<i>Supplement amounts will be \$1,000 for each Speech Pathologist, including the</i>		
1335	<i>Alabama Institute for the Deaf and Blind and Department of Youth Services</i>		
1336	<i>School District.</i>		
1337	<i>(32) Alabama Teacher Observation</i>	<i>1,000,000</i>	
1338	<i>Tool</i>		
1339	<i>To offer training and support for impactful classroom observations,</i>		
1340	<i>providing prescriptive professional learning, guidance for elevating</i>		
1341	<i>accomplished teaching, and improving student outcomes; and to maintain an</i>		
1342	<i>electronic reporting system for all LEAs to utilize in this work.</i>		
1343	<i>(33) CPR Kits</i>	<i>250,000</i>	
1344	<i>\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be</i>		
1345	<i>utilized in the classroom to support the hands-on practicing requirement and</i>		
1346	<i>cognitive learning pursuant to Section 16-40-8, Code of Alabama 1975.</i>		
1347	<i>(b) American Village</i>	<i>2,520,000</i>	<i>2,520,000</i>
1348	<i>(1) U.S. History Commission</i>	<i>200,000</i>	
1349	<i>(2) Civics Partnership</i>	<i>750,000</i>	
1350	<i>In collaboration with Troy University.</i>		
1351	<i>(3) Debate programs for high needs</i>	<i>250,000</i>	
1352	<i>schools</i>		
1353	<i>(4) U.S. Constitution Program</i>	<i>200,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1354 1355 1356	<i>To develop and implement a new high school-level program or curriculum focused on the United States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i>		
1357	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1382 1383	(d) Disability Determination for Social Security Program	107,902,162	107,902,162
1384	(e) Financial Assistance Program	166,568,164	2,185,993,612
			2,352,561,776



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1385 1386	(1) Alabama Baseball Coaches Association	125,000	
1387 1388	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach.</i>		
1389 1390	(2) Alabama Sports Officials Foundation	75,000	
1391 1392	(3) Alabama Football Coaches Association	150,000	
1393 1394	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1395 1396	(4) Alabama Multi-Tier System of Supports	2,000,000	
1397 1398 1399 1400 1401	<i>To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This comprehensive support addresses both academic and non-academic student indicators, including those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting improvement.</i>		
1402 1403	(5) Advanced Innovation Grant Program	8,000,000	
1404	a. AI-Ready Classrooms	2,000,000	
1405 1406	b. Alabama Digital Literacy Program	1,500,000	
1407	c. ALET Learning Platform	1,000,000	
1408	d. Plasma Games	2,000,000	
1409 1410	e. Prisms STEM Virtual Reality Program	1,500,000	
1411	(6) Alabama Scholars Bowl TV Show	100,000	
1412	(7) Alabama Teacher Mentor Program	5,000,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424	<p><i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i></p>		
1425	<i>(8) Career Tech Initiative</i>	<i>38,382,239</i>	
1426 1427 1428 1429	<p><i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i></p>		
1430	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1431 1432	<p><i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i></p>		
1433 1434	<i>b. Alabama Cattleman's Youth Program</i>	<i>80,000</i>	
1435 1436 1437	<p><i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i></p>		
1438	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1439	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives</i>		
1440	<i>shall be first used for agriscience purposes if an adequate number of RFP's</i>		
1441	<i>are received. Such funds shall be made available through a competitive grant</i>		
1442	<i>process to pay stipends, salaries, benefits and travel of agriscience</i>		
1443	<i>teachers who work on a 220 day or less contract provided their duties and</i>		
1444	<i>activities exceed existing contract length. In the event all the agriscience</i>		
1445	<i>funds are not applied for, the balance of the \$1,000,000 shall revert to the</i>		
1446	<i>balance of the appropriation and shall be distributed at the discretion of</i>		
1447	<i>the State Superintendent of Education for additional career tech initiatives</i>		
1448	<i>not limited to but including travel and student leadership development</i>		
1449	<i>activities in other career tech program disciplines.</i>		
1450	<i>d. Career Coaches Program</i>	<i>15,723,370</i>	
1451	<i>To expand the Career Coaches Program. Career coaches who are certified as</i>		
1452	<i>teachers may be compensated on the state minimum salary schedule for</i>		
1453	<i>teachers based upon years of experience, highest degree earned, and the</i>		
1454	<i>length of contract in the same manner as classroom teachers.</i>		
1455	<i>e. Imagine Academy</i>	<i>794,372</i>	
1456	<i>(9) Children's Hospital</i>	<i>1,540,000</i>	
1457	<i>a. Poison Control</i>	<i>800,000</i>	
1458	<i>b. Sunshine School</i>	<i>400,000</i>	
1459	<i>(10) Coach Safely Initiative</i>	<i>850,000</i>	
1460	<i>(11) Grow your Own</i>	<i>569,750</i>	
1461	<i>To provide matching funds for scholarships to students from rural high</i>		
1462	<i>schools, designated as either Rural-Distant or Rural-Remote by the NCES, who</i>		
1463	<i>qualify for full Pell Grant eligibility plus the TEACH Grant to attend and</i>		
1464	<i>graduate from a 4-year in-state college or university Teacher Education</i>		
1465	<i>Preparation Program who will then return to their home community to teach</i>		
1466	<i>for a minimum of 5 years.</i>		
1467	<i>(12) Helping Families Initiative</i>	<i>3,500,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1468 1469 1470 1471 1472 1473 1474 1475	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
1476 1477	<i>(13) Healthy Eating, Active Living (HEAL, Inc.)</i>	<i>1,080,000</i>	
1478 1479	<i>(14) High Hopes for Alabama Students</i>	<i>11,980,287</i>	
1480 1481	<i>(15) Hudson Alpha Institute - Science Teacher Training</i>	<i>2,000,000</i>	
1482 1483	<i>(16) Jobs for Alabama's Graduates (JAG)</i>	<i>7,050,742</i>	
1484	<i>(17) Liberty Learning Foundation</i>	<i>1,175,000</i>	
1485	<i>(18) Micro School Grant Program</i>	<i>500,000</i>	
1486 1487 1488 1489 1490 1491 1492	<i>The State Department of Education shall design and implement a grant program for microschoools to assist with the startup costs and ongoing administrative support of first-year schools. A report shall be submitted by the fifth day of the 2027 Regular Session which includes a geographic breakdown of first-year schools funded as well as individual school enrollment as of January 1, 2027. The department may contract with a third party for the administration of the program.</i>		
1493 1494	<i>(19) National Board Certification of Teachers</i>	<i>1,500,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1495	<i>The amounts below are minimum amounts. The balance of funds shall be</i>		
1496	<i>expended to provide fee support to candidates seeking certification. Any</i>		
1497	<i>unused portion of the funds shall be expended for aforementioned candidate</i>		
1498	<i>support and professional development. Priority shall be given to candidates</i>		
1499	<i>in certificate areas of need as determined by the State Superintendent of</i>		
1500	<i>Education (e.g. Mathematics, Literacy, Science, English Language Arts,</i>		
1501	<i>Career and Technical Education, etc.); candidates who agree to teach at a</i>		
1502	<i>school with five or fewer National Board Certified Teachers for a period of</i>		
1503	<i>three years; and additional need criteria determined by the State</i>		
1504	<i>Superintendent of Education.</i>		
1505	<i>a. Accomplished Teaching,</i>	50,000	
1506	<i>Learning and Schools (ATLAS)</i>		
1507	<i>b. Candidate Support and</i>	50,000	
1508	<i>Professional Development</i>		
1509	<i>During the certification process.</i>		
1510	<i>(20) National Board for</i>	13,712,908	
1511	<i>Professional Teaching Standards</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1512 1513 1514 1515 1516 1517 1518 1519 1520 1521 1522 1523 1524 1525 1526 1527 1528 1529 1530 1531 1532 1533 1534 1535 1536 1537 1538 1539 1540 1541			<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in</i></p>



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1542 1543 1544 1545 1546 1547 1548 1549 1550 1551 1552 1553 1554	<i>Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2027.</i>		
1555	<i>(21) Reach and Teach</i>	350,000	
1556	<i>(22) Robotics Grant Program</i>	1,250,000	
1557 1558 1559 1560 1561 1562 1563	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1564 1565	<i>a. Elementary Robotics Grant Program</i>	100,000	
1566 1567 1568	<i>(23) Educational Delivery Options for Public Schools Grant Program</i>	5,000,000	
1569	<i>(24) Southern Research Institute</i>	750,000	
1570 1571	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1572 1573	(25) <i>Southwest School of Deaf and Blind</i>	198,865	
1574 1575	(26) <i>Special Education Certified Behavior Analysts (Autism)</i>	13,500,000	
1576 1577	(27) <i>Special Education Pre-School Program</i>	30,000,000	
1578 1579 1580 1581	(28) <i>Student and Teacher Plant Science Consortium (formerly Student Botanical Pilot Project)</i>	500,000	
1582	(29) <i>Symphony in Education Program</i>	325,000	
1583	(30) <i>Teach for America</i>	822,000	
1584 1585 1586 1587 1588	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1589	(31) <i>Teacher In-Service Centers</i>	3,509,080	
1590 1591 1592 1593 1594 1595 1596 1597 1598 1599 1600	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1601	<i>a. Alabama A and M University</i>	320,086	
1602	<i>b. Alabama at Birmingham,</i>	346,848	
1603	<i>University of</i>		
1604	<i>c. Alabama State University</i>	282,287	
1605	<i>d. Alabama, University of</i>	263,249	
1606	<i>e. Athens State University</i>	274,838	
1607	<i>f. Auburn University</i>	284,217	
1608	<i>g. Jacksonville State University</i>	279,528	
1609	<i>h. Montevallo, University of</i>	291,391	
1610	<i>i. North Alabama, University of</i>	258,283	
1611	<i>j. South Alabama, University of</i>	368,644	
1612	<i>k. Troy University</i>	293,875	
1613	<i>l. West Alabama, University of</i>	245,834	
1614	<i>(32) Teacher Professional</i>	3,697,293	
1615	<i>Development Training</i>		
1616	<i>The Department shall file a report with the Chairs of the House Ways and</i>		
1617	<i>Means-Education Committee, the Senate Committee on Finance and</i>		
1618	<i>Taxation-Education, the Finance Director, and the Legislative Fiscal Officer</i>		
1619	<i>on the first day of the 2027 Regular Session regarding the expenditures and</i>		
1620	<i>usage of the funds appropriated to these programs in fiscal year 2027.</i>		
1621	<i>a. Computer Science Educator</i>	300,000	
1622	<i>Training</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1623 1624 1625 1626 1627 1628 1629 1630 1631	<p><i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i></p>		
1632 1633	<p><i>b. Middle School Computer Programming Initiative</i></p>	<p>613,907</p>	
1634 1635 1636 1637 1638 1639	<p><i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i></p>		
1640 1641 1642	<p><i>c. Special Education Professional Development Program</i></p>	<p>188,907</p>	
1643	<p><i>For educators and school board members.</i></p>		
1644 1645 1646 1647 1648 1649 1650	<p><i>d. Technology in Motion Program</i></p>	<p>2,594,479</p>	
1651	<p><i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i></p>		
	<p><i>(33) Teacher Recruitment Programs</i></p>	<p>6,200,000</p>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1652			
1653			
1654			
1655			
1656			
1657			
1658			
1659			
1660			
1661			
1662			
1663			
1664			
1665			
1666			
1667			
1668			
1669			
1670			
1671			
1672			
1673			
1674			
1675			
1676			
1677			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1678 1679 1680 1681 1682 1683 1684 1685 1686 1687	The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.		
1688	(g) Gifted Students Program	1,775,000	1,775,000
1689	(1) Gifted Student Grant Program	1,775,000	
1690	Pursuant to Section 16-1-51, Code of Alabama 1975.		
1691	(h) Kindervision	250,000	250,000
1692	(i) Liability Insurance Program	17,500,000	17,500,000
1693	(j) Reading is Fundamental Program	30,000	30,000
1694	SOURCE OF FUNDS:		
1695	(1) ETF	763,797,316	
1696	(2) ETF-Transfer	2,583,796	
1697 1698	(3) Driver Education and Training Fund	5,145,634	
1699	(4) Federal and Local Funds	2,349,300,323	
1700 1701	(5) Special Education Catastrophic Fund	5,000,000	
1702	Total Education, State Department of	766,381,112	2,359,445,957
1703 1704 1705	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.		
1706	16. Educational Television Commission:		
1707	(a) Educational Television Program	10,854,510	1,275,403
			12,129,913



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1708	SOURCE OF FUNDS:		
1709	10,854,510		
1710		1,275,403	
1711	10,854,510	1,275,403	12,129,913
1712	The above appropriation is made with encouragement that it only be used for		
1713	programming that is unbiased, appropriate for the audiences to which it is targeted,		
1714	and fails to promote specific political or social ideology.		
1715			
1716	Of the above appropriation, \$5,427,255 shall be conditioned upon the Educational		
1717	Television Commission transferring the WLRH public radio station in Huntsville to		
1718	the University of Alabama in Huntsville prior to the start of the 2027 Regular		
1719	Session.		
1720			
1721			
1722	17. Evaluation of Services, Alabama		
1723	Commission on the:		
1724	944,100		944,100
1725	SOURCE OF FUNDS:		
1726	944,100		
1727	944,100		944,100
1728	18. Executive Commission on Community		
1729	Services Grants, State:		
1730			
1731	12,604,798		12,604,798
1732	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1733	SOURCE OF FUNDS:		
1734	12,604,798		
1735	12,604,798		12,604,798
1736	Total Executive Commission on Community Services Grants, State		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1737	The above appropriation shall be used for grants that promote public education		
1738	purposes.		
1739	19. Family Practice Rural Health Board:		
1740	3,794,823		3,794,823
1741	(a) Family Practice Rural Health Program		
1742	300,000		
1743	962,500		
1744	(2) Rural Medical Scholars Program		
1745	- University of Alabama at Tuscaloosa		
1746	89,815		
1747	(3) Tuskegee Area Health Education Center (TAHEC)		
1748	Minimum amount.		
1749	823,400		
1750	SOURCE OF FUNDS:		
1751	3,794,823		
1752	3,794,823		3,794,823
1753	Total Family Practice Rural Health Board		
1754	20. Finance, Department of:		
1755	969,603		969,603
1756	(a) Fiscal Management Program		
1757	969,603		
1758	969,603		969,603
1759	21. Finance-Teacher Unused Sick Leave:		
1760	2,500,000		2,500,000
1761	(a) Employee Benefits Program		
1762	2,500,000		
1763	2,500,000		2,500,000
1764	Total Finance-Teacher Unused Sick Leave		
1765	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1766	22. Fine Arts, Alabama School of:		
1767	14,137,952	1,139,500	15,277,452
1768	SOURCE OF FUNDS:		
1769	14,137,952		
1770		1,139,500	
1771	14,137,952	1,139,500	15,277,452
1772	23. Fire Fighters Personnel Standards		
1773	and Education Commission,		
1774	Alabama/Fire College:		
1775	7,185,588	5,133,118	12,318,706
1776	SOURCE OF FUNDS:		
1777	7,185,588		
1778		5,133,118	
1779	7,185,588	5,133,118	12,318,706
1780	and Education Commission, Alabama/Fire		
1781	College		
1782	24. Geological Survey:		
1783	618,754		618,754
1784			
1785			
1786			
1787	SOURCE OF FUNDS:		
1788	618,754		
1789	618,754		618,754
1790	25. Governor's Office of Volunteer		
1791	Services:		
1792	414,140		414,140
1793	SOURCE OF FUNDS:		
1794	414,140		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1795 1796 1797	Total Governor's Office of Volunteer Services	414,140	414,140
1798	26. Health, Department of Public:		
1798	(a) Administrative Services Program	1,180,079	1,180,079
1799 1800	(b) Children's Health Insurance Program (CHIP)	9,250,000	9,250,000
1801 1802	(c) Continuing Education for EMT Personnel	1,635,782	1,635,782
1803 1804 1805	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.		
1806 1807	(d) Office of Emergency Medical Services	1,000,000	1,000,000
1808 1809	(1) Alabama Trauma Communications Center	1,000,000	
1810 1811 1812 1813 1814 1815 1816 1817 1818	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2027, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2028, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>		
1819	(e) Public Health Services Program	19,607,329	19,607,329
1820	(1) AIDS Alabama	625,000	
1821 1822	(2) Alabama Commission on Tick Borne Illness	75,000	
1823 1824	(3) Alabama Health Education Centers	690,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1825	(4) Alabama Kidney Foundation	497,463	
1826	(5) Franklin Rural Residency		
1827	Program		
1828	(6) Impact Alabama	1,195,000	
1829	a. Home First Program	200,000	
1830	(7) Lions Sight eye screening	500,000	
1831	(8) Medical Education and	4,254,000	
1832	Residency Programs		
1833	a. Primary Care Physician	800,000	
1834	residency program - through		
1835	Cahaba Clinic		
1836	b. North Alabama Rural Dental	1,450,000	
1837	Clinic Residency Program		
1838	c. Rural Psychiatry Residency	200,000	
1839	Program		
1840	d. Alabama Medical Education	725,000	
1841	Consortium		
1842	e. Franklin Rural Residency	694,000	
1843	Program		
1844	f. Rural Alabama Teaching Health	385,000	
1845	Center		
1846	(9) Partnering in Training in	500,000	
1847	Healthcare (PATH)		
1848	(10) Partnering in Training in	250,000	
1849	Healthcare (PATH) - School		
1850	health providers		
1851	(11) Statewide Trauma System	250,000	
1852	(12) Statewide Stroke System	200,000	
1853	SOURCE OF FUNDS:		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1854 (1) ETF	23,423,190		
1855 (2) ETF-Transfer	9,250,000		
1856 Total Health, Department of Public	32,673,190		32,673,190
1857 27. School of Healthcare Sciences,			
1858 Alabama:			
1859 (a) Financial Assistance Program	5,515,990		5,515,990
1860 SOURCE OF FUNDS:			
1861 (1) ETF	5,515,990		
1862 Total School of Healthcare Sciences,	5,515,990		5,515,990
1863 Alabama			
1864 28. Higher Education, Alabama			
1865 Commission on:			
1866 (a) Deferred Maintenance Program	5,000,000		5,000,000



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total	
1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877 1878 1879 1880 1881 1882 1883 1884 1885	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.			
1886 1887	(b) Planning and Coordination Services Program	11,385,148	486,239	11,871,387
1888	(1) FAFSA Completion Assistance	580,000		
1889	(2) Industry Credential Directory	100,000		
1890 1891 1892 1893 1894 1895 1896	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1897	(3) Move on When Ready	3,000,000		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1898	<i>Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.</i>		
1899	<i>(4) Operations and Maintenance</i>	<i>4,470,148</i>	
1900	<i>(5) Pathways to Progress</i>	<i>600,000</i>	
1901	<i>(6) ReEngage Program</i>	<i>1,935,000</i>	
1902	<i>The above appropriation and any prior appropriations from the Education</i>		
1903	<i>Trust Fund for the ReEngage Program are to be deposited into a separate fund</i>		
1904	<i>to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7,</i>		
1905	<i>Code of Alabama 1975.</i>		
1906			
1907			
1908	<i>(7) Retain Alabama</i>	<i>650,000</i>	
1909	<i>The Retain Alabama project will provide digital marketing strategies</i>		
1910	<i>targeting soon-to-be college graduates, promotional materials about Alabama</i>		
1911	<i>and career opportunities, and other strategies to retain Alabama College</i>		
1912	<i>graduates initiated by the Executive Director in collaboration and</i>		
1913	<i>coordination with Innovate Alabama. The Retention Initiative would help</i>		
1914	<i>retain Alabama College graduates by: (1) Identifying internships, co-op</i>		
1915	<i>opportunities, and entry-level jobs at emerging companies and established</i>		
1916	<i>companies in Alabama; (2) Partnering with Alabama colleges and universities</i>		
1917	<i>to promote these career opportunities to Alabama college students throughout</i>		
1918	<i>the State; and (3) Creating opportunities for Alabama college students to</i>		
1919	<i>learn more about communities throughout Alabama, while also engaging with</i>		
1920	<i>other students to create a cohort environment.</i>		
1921	<i>a. Alabama Higher Education</i>	<i>250,000</i>	
1922	<i>Partnership Student Retention</i>		
1923	<i>Council Program</i>		
1924	<i>b. Retain Alabama Project</i>	<i>400,000</i>	
1925	<i>Administered by ACHE</i>		
1926	<i>(8) Study Alabama</i>	<i>50,000</i>	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1927 (c) Student Financial Aid Program	33,790,549	1,000,000	34,790,549
1928 (1) Alabama National Guard	9,831,114		
1929 Educational Assistance			
1930 Scholarships			
1931 To be expended in accordance with Sections 31-10-1 through 31-10-5 and			
1932 Sections 31-10-20 through 31-10-24, Code of Alabama 1975.			
1933 (2) Alabama Student Assistance	10,000,000		
1934 Program			
1935 (3) Birmingham Promise Scholarship	892,500		
1936 Program			
1937 (4) Educational Grants Program	10,500,000		
1938 (Alabama Student Grant Program)			
1939 To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code			
1940 of Alabama 1975. Private institutions receiving state grant funds under this			
1941 provision shall make their best effort to use the equivalent of 10% of			
1942 Federal Work Study allocations for the purpose of tutoring and mentoring			
1943 students in grades K-12 to better prepare them for graduation, college entry			
1944 and retention. Institutions shall work with their respective governing			
1945 boards to develop and implement this effort.			
1946 (5) Math and Science Teacher		1,000,000	
1947 Education Program			
1948 To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975.			
1949 ACHE shall submit an annual report to the Governor and to the Chairs of the			
1950 Senate Committee on Finance and Taxation-Education, House Ways and			
1951 Means-Education Committee and the Legislative Fiscal Officer within 30 days			
1952 after September 30, 2027, including updates on all aspects of the program.			
1953 (6) Policeman's Survivor Tuition,	466,935		
1954 Estimated			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1955 1956	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1957 1958	<i>(7) Indian Affairs Scholarship Program</i>	<i>100,000</i>	
1959 1960 1961	<i>(8) Alabama Law Enforcement Officers' Family Scholarship Program</i>	<i>2,000,000</i>	
1962 1963	<i>(d) Support of Other Educational Activities Program</i>	<i>3,675,063</i>	<i>7,144,819</i>
1964 1965 1966 1967 1968	<i>(1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	<i>999,589</i>	
1969 1970 1971 1972 1973 1974	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1975	<i>(2) EPSCoR (Research) Program</i>	<i>1,460,184</i>	
1976 1977 1978 1979	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1980 1981	<i>(3) Network of Alabama Academic Libraries</i>	<i>384,076</i>	
1982 1983	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
1984 1985	(4) Southern Regional Education Board (SREB)	831,214	
1986 1987	(e) Support of State Universities Program	6,491,283	6,491,283
1988 1989	(1) Alabama Agricultural Land Grant Alliance	6,491,283	
1990 1991 1992	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524	
1993	b. State Matching Funds	5,006,831	
1994 1995 1996	To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.		
1997 1998	c. Tuskegee University - USDA Matching Funds	944,928	
1999	(f) Support of Other State Programs	18,210,376	18,210,376
2000 2001	(1) Adaptive and Disability Sports Education	60,000	
2002	(2) Alabama Civil Air Patrol	155,000	
2003 2004	(3) Alabama Forestry Commission Education Program	200,000	
2005 2006	(4) Alabama Forestry Foundation Black Belt Initiative	532,000	
2007	(5) Alabama Trails Foundation	340,000	
2008	(6) Black Belt Adventures	500,000	
2009	(7) Black Belt Treasures	350,000	
2010 2011	(8) National Computer Forensics Institute	650,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2012 2013	(9) Resource Conservation and Development Programs (RC and D)	9,500,000	
2014 2015	(10) Soil and Water Conservation Committee Program	3,023,376	
2016 2017	(11) State of Alabama Humanities Foundation	300,000	
2018	(12) USS Alabama Battleship	1,550,000	
2019	(13) Alabama HBCU Cares	650,000	
2020	(14) Motorsports Hall of Fame	200,000	
2021	(15) Alabama HBCU Consortium	200,000	
2022	SOURCE OF FUNDS:		
2023	(1) ETF	68,617,419	
2024	(2) ETF-Transfer	9,935,000	
2025	(3) Federal and Local Funds		7,631,058
2026 2027	(4) Math and Science Teacher Education Program Funds		1,000,000
2028 2029	Total Higher Education, Alabama Commission on	78,552,419	8,631,058 87,183,477
2030 2031 2032	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
2033	29. Historical Commission, Alabama :		
2034 2035	(a) Historical Resources Management Program	5,936,751	5,936,751
2036	(1) Operating Grant Program	4,000,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2037	<i>To be distributed as grants to monuments to commemorate historical events</i>		
2038	<i>and places, historical skills centers, cultural heritage parks, historic</i>		
2039	<i>sites, commissions, boards, agencies, and authorities that are not owned,</i>		
2040	<i>operated, or otherwise under the control of the Alabama Historical</i>		
2041	<i>Commission or other state agencies. Grants will be awarded to entities that</i>		
2042	<i>reflect a historical education-based mission and concentrate on historical</i>		
2043	<i>educational programming. Preference shall be given to: (1) any property</i>		
2044	<i>constructed prior to 1840 that is listed in or eligible for the National</i>		
2045	<i>Register of Historic Places and that are publicly owned and accessible to</i>		
2046	<i>the public; or (2) any property in Alabama built in 1943 or before, and is</i>		
2047	<i>listed in or eligible for the National Register of Historic Places or any</i>		
2048	<i>property built after 1943 that significantly contributed to the civil rights</i>		
2049	<i>movement. The first three grants shall be reserved for Old State Bank for</i>		
2050	<i>\$200,000, Huntsville Historical Depot for \$100,000, and Mt. Pinson</i>		
2051	<i>Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed</i>		
2052	<i>\$100,000 for any one entity and must be used within two years of receiving</i>		
2053	<i>the grant. Grants will not be awarded to any entity receiving funding</i>		
2054	<i>directly or indirectly from the Education Trust Fund or the General Fund nor</i>		
2055	<i>may grants be awarded to any private or for-profit business or organization.</i>		
2056	<i>a. Grants to Historical Sites</i>	<i>500,000</i>	
2057	<i>A minimum of \$300,000 of the grants shall be distributed to historical</i>		
2058	<i>sites, or monuments related to the civil rights movement, as determined by</i>		
2059	<i>the Commission.</i>		
2060	SOURCE OF FUNDS:		
2061	(1) ETF-Transfer	5,936,751	
2062	Total Historical Commission, Alabama	5,936,751	5,936,751
2063	30. Human Resources, Department of:		
2064	(a) Fostering Hope Scholarship	1,205,608	1,205,608
2065	Program		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2066 2067 2068 2069 2070 2071 2072 2073 2074	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
2075 2076 2077 2078	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	91,974,081	91,974,081
2079 2080 2081 2082 2083 2084 2085 2086 2087	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
2088	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
2089	(2) <i>Bell Center</i>	100,000	
2090 2091	(3) <i>ASD Assessments, Services, and Therapies</i>	500,000	
2092 2093	(4) <i>Educating Children at Residential Hospitals</i>	1,000,000	
2094 2095	(5) <i>Greater Alabama Child Development Program</i>	926,114	
2096	<i>For rural daycare.</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2097 2098	(6) <i>Roebuck Early Childhood Learning Center</i>	75,000	
2099 2100	(7) <i>Summer EBT Program Administration</i>	10,000,000	
2101 2102	(8) <i>Wiregrass Rehabilitation Center</i>	570,932	
2103	<i>For daycare.</i>		
2104	(9) <i>Boys and Girls Club of Alabama</i>	350,000	
2105 2106 2107 2108 2109 2110 2111 2112 2113	<i>Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds.</i>		
2114 2115 2116 2117 2118	(c) <i>Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program</i>	14,090,281	14,090,281
2119	(1) <i>Child Advocacy Centers</i>	1,600,000	
2120	SOURCE OF FUNDS:		
2121	(1) <i>ETF-Transfer</i>	107,269,970	
2122	Total Human Resources, Department of	107,269,970	107,269,970



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2123 2124 2125 2126 2127	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.		
2128	31. Law Enforcement Agency, State:		
2129 2130	336,041		336,041
2131 2132	2,643,157		2,643,157
2133	2,000,000		
2134 2135	<i>To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama, 1975.</i>		
2136	572,446		
2137	SOURCE OF FUNDS:		
2138	2,979,198		
2139	2,979,198		2,979,198
2140	32. Library Service, Alabama Public:		
2141	15,023,291	3,162,662	18,185,953
2142	550,000		
2143	395,000		
2144	6,600,000		
2145 2146 2147	<i>To be distributed to public libraries within the State. In order to receive funding from this program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.</i>		
2148	3,611,637		
2149 2150	<i>In order to receive funding from this program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.</i>		
2151	SOURCE OF FUNDS:		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2152 (1) ETF	15,023,291		
2153 (2) Federal and Local Funds		3,162,662	
2154 Total Library Service, Alabama Public	15,023,291	3,162,662	18,185,953
2155 33. Marine Environmental Sciences			
2156 Consortium/Dauphin Island Sea Lab:			
2157 (a) Support of Other Educational	6,843,568	14,262,878	21,106,446
2158 Activities Program			
2159 (1) Mississippi-Alabama Sea Grant	125,000		
2160 Consortium			
2161 (2) Mobile Bay National Estuary	125,000		
2162 Program			
2163 SOURCE OF FUNDS:			
2164 (1) ETF	6,843,568		
2165 (2) Federal and Local Funds		14,262,878	
2166 Total Marine Environmental Sciences	6,843,568	14,262,878	21,106,446
2167 Consortium/Dauphin Island Sea Lab			
2168 34. Mathematics and Science, Alabama			
2169 School of:			
2170 (a) Financial Assistance Program	12,989,520	1,502,000	14,491,520
2171 SOURCE OF FUNDS:			
2172 (1) ETF	12,989,520		
2173 (2) Federal and Local Funds		1,502,000	
2174 Total Mathematics and Science, Alabama	12,989,520	1,502,000	14,491,520
2175 School of			
2176 35. Medical Scholarship Awards, Board			
2177 of:			
2178 (a) Support of Other Educational	2,440,014	1,000,000	3,440,014
2179 Activities Program			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202	The board, in determining those areas in greatest need of medical service, shall primarily be guided by information on areas that have been actively designated health professional shortage areas, through evaluation by the Office of Primary Care and Rural Health. The board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not actively designated as a health professional shortage area, as determined by the Office of Primary Care and Rural Health, the board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the board's budget and operating expenses for the 2025-2026 fiscal year.		
2203 2204 2205	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2206 2207 2208 2209 2210 2211	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
2212	SOURCE OF FUNDS:		
2213	(1) ETF	2,440,014	
2214	(2) Federal and Local Funds	1,000,000	
2215 2216	Total Medical Scholarship Awards, Board of	2,440,014	1,000,000
2217	36. Mental Health, Department of:		
2218 2219 2220	(a) Institutional Treatment and Care of Intellectually Disabled Program	57,706,719	57,706,719
2221 2222	(1) ARC-type Community-based Programs	4,282,409	
2223 2224 2225	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall receive a minimum of \$50,000.</i>		
2226	(2) Camp ASCCA	540,000	
2227 2228	(3) Developmental Disability Nurse Delegation Program	800,000	
2229	(4) Eagles' Wings Program	625,000	
2230	(5) Rainbow Omega	625,000	
2231	(6) Residential Habilitation	960,000	
2232 2233	(7) Community Provider Rate Increases	6,750,000	
2234	(8) Hilinski Program	250,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2235	<i>To provide mental health support for students through courses on mental</i>		
2236	<i>health literacy, help-seeking, and bystander intervention.</i>		
2237	(b) Institutional Treatment and Care	16,483,540	16,483,540
2238	of Mental Illness Program		
2239	(1) School-Based Mental Health	5,500,000	
2240	Services Collaboration		
2241	(2) Community Provider Rate	3,000,000	
2242	Increases		
2243	(3) For services to Children and	4,750,000	
2244	Youth with Severe Emotional		
2245	Disturbance or Autism Spectrum		
2246	Disorder		
2247	<i>To be used for services to children and youth with severe emotional</i>		
2248	<i>disturbance or autism spectrum disorder. The ETF funding provided in this</i>		
2249	<i>act shall be combined with funding provided in the State General Fund</i>		
2250	<i>appropriations act so that a total of at least \$11,000,000 in state funds is</i>		
2251	<i>allocated for services to those children and youth.</i>		
2252	(c) Special Services Program	7,024,436	7,024,436
2253	(1) Alabama Interagency Autism	438,900	
2254	Coordinating Council		
2255	a. Regional Centers	225,000	
2256	(d) Substance Abuse Program	2,892,794	2,892,794
2257	(1) Community Provider Rate	1,000,000	
2258	Increases		
2259	SOURCE OF FUNDS:		
2260	(1) ETF-Transfer	84,107,489	
2261	Total Mental Health, Department of	84,107,489	84,107,489



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2262 2263 2264 2265 2266	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
2267	37. Music Hall of Fame:		
2268	214,127	330,000	544,127
2269	SOURCE OF FUNDS:		
2270	(1) ETF	214,127	
2271 2272	(2) Music Hall of Fame Fund, Estimated	330,000	
2273	Total Music Hall of Fame	214,127	330,000
2274	38. Nursing, Alabama Board of:		
2275 2276	(a) Professional and Occupational Licensing and Regulation Program	766,027	13,080,547
2277 2278	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
2279	(1) <i>Advanced Degrees Scholarships</i>	150,000	
2280 2281 2282	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>		
2283	(2) <i>Loan Repayment Program</i>	450,000	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2284 2285 2286 2287 2288 2289 2290 2291 2292 2293	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2294 2295	(3) Advanced Practice Nurse Loan Program	150,000	
2296 2297 2298 2299 2300 2301 2302 2303 2304 2305	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2306	SOURCE OF FUNDS:		
2307	(1) ETF	766,027	
2308 2309	(2) Alabama Board of Nursing Trust Fund		13,080,547
2310	Total Nursing, Alabama Board of	766,027	13,080,547
2311 2312	39. Optometric Scholarship Awards, Board of:		13,846,574



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2313 (a) Support of Other Educational	200,000	50,000	250,000
2314 Activities Program			
2315 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
2316 Code of Alabama 1975.			
2317 SOURCE OF FUNDS:			
2318 (1) ETF	200,000		
2319 (2) Optometric Scholarship Award Fund		50,000	
2320 Total Optometric Scholarship Awards,	200,000	50,000	250,000
2321 Board of			
2322 40. Peace Officers' Standards and			
2323 Training Commission, Alabama:			
2324 (a) Professional and Occupational	261,089	1,945,929	2,207,018
2325 Licensing and Regulation Program			
2326 (b) Certified Law Enforcement Academy	2,162,000	1,000,000	3,162,000
2327 Program			
2328 (1) <i>Regional Training Academies</i>	<i>2,162,000</i>		
2329 <i>To be allocated to the five regional training academies, consistent with the</i>			
2330 <i>provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and</i>			
2331 <i>equitable manner.</i>			
2332 SOURCE OF FUNDS:			
2333 (1) ETF	2,423,089		
2334 (2) Alabama Peace Officers' Standards		2,945,929	
2335 and Training Fund - as provided			
2336 in Sections 36-21-40 through			
2337 36-21-51, Code of Alabama 1975			
2338 Total Peace Officers' Standards and	2,423,089	2,945,929	5,369,018
2339 Training Commission, Alabama			
2340 41. Physical Fitness, State Commission			
2341 on:			
2342 (a) Advisory Services Program	2,776,631	5,288	2,781,919



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2343	(1) Alabama Sports Council	607,260	
2344	(2) Alabama Sports Festival	1,105,467	
2345	(3) Alabama Sports Hall of Fame	700,000	
2346	SOURCE OF FUNDS:		
2347	(1) ETF	2,776,631	
2348	(2) Federal and Local Funds		5,288
2349	Total Physical Fitness, State	2,776,631	5,288
2350	Commission on		2,781,919
2351	42. Public Education Employee Injury		
2352	Compensation Board:		
2353	(a) Public Education Employee Injury	6,300,000	6,300,000
2354	Compensation Program		
2355	SOURCE OF FUNDS:		
2356	(1) ETF-Transfer	6,300,000	
2357	Total Public Education Employee Injury	6,300,000	6,300,000
2358	Compensation Board		
2359	43. Rehabilitation Services, Department		
2360	of:		
2361	(a) Direct Client Services for the	69,121,876	223,374,952
2362	Handicapped Program		292,496,828
2363	(1) Alabama Head and Spinal Cord	1,000,000	
2364	Injury		
2365	(2) Children's Rehabilitation	12,050,611	
2366	Services		
2367	<i>Of the above appropriation, the agency will pay to each hospital the</i>		
2368	<i>standard per diem paid by the Alabama Medicaid Agency for services relating</i>		
2369	<i>to scoliosis and spina bifida medical care.</i>		
2370	(3) Disability Resource Network	150,000	
2371	(4) Early Intervention Program	14,690,685	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2372 2373	(5) Education of Dependents of Blind Parents	10,399	
2374 2375 2376 2377 2378	<i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i>		
2379	(6) Hemophilia	1,289,809	
2380	(7) Homebound	8,645,509	
2381	(8) Rehabilitation Services	24,056,790	
2382 2383	a. Teaching Children With Disabilities	128,213	
2384 2385	(9) Respite Related Services and Training	315,000	
2386	(10) Exceptional Foundation	150,000	
2387 2388	(11) Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,900,000	
2389	<i>For statewide autism assessments.</i>		
2390	(12) Rehabilitation Projects	2,110,631	
2391	(13) Traumatic Brain Injury Program	2,552,442	
2392	(14) United Ability	100,000	
2393	(15) UCP Mobile	100,000	
2394	SOURCE OF FUNDS:		
2395	(1) ETF	68,121,876	
2396	(2) ETF-Transfer	1,000,000	
2397 2398	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000
2399	(4) Federal and Local Funds		222,374,952



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2430	The above appropriation is to be expended in accordance with Sections		
2431	41-10-390 through 41-10-406, Code of Alabama 1975.		
2432	SOURCE OF FUNDS:		
2433	(1) ETF-Transfer	23,973,106	
2434	(2) Supercomputer Revolving Fund,	6,652,703	
2435	Estimated		
2436	Total Supercomputer Authority, Alabama	23,973,106	6,652,703
2437	47. U.S. Space and Rocket Center		
2438	Commission (Formerly Space Science		
2439	Exhibit Commission, Alabama):		
2440	(a) Special Services Program	3,700,000	46,055,969
2441	SOURCE OF FUNDS:		
2442	(1) ETF	3,700,000	
2443	(2) Federal and Local Funds		46,055,969
2444	Total U.S. Space and Rocket Center	3,700,000	46,055,969
2445	Commission (Formerly Space Science		
2446	Exhibit Commission, Alabama)		
2447	48. Veterans Affairs, Department of:		
2448	(a) Administration of Veteran's	2,896,956	2,896,956
2449	Affairs Program		
2450	(b) Student Financial Aid Program,	50,000,000	50,000,000
2451	Estimated		
2452	For reimbursement to every state institution of higher learning, college,		
2453	university, community college, junior college or technical college in which		
2454	benefits are given to veterans, their spouses, widows, or children under the		
2455	provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2456	SOURCE OF FUNDS:		
2457	(1) ETF	52,896,956	
2458	Total Veterans Affairs, Department of	52,896,956	52,896,956
2459	49. Workforce, Alabama Department of:		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2460 (a) Industrial Development Program	18,015,000		18,015,000
2461 (1) STEM Council	4,700,000		
2462 <i>The above appropriation shall be used for regional STEM hub grants and shall</i>			
2463 <i>be in collaboration with the State Department of Education.</i>			
2464 (2) Alabama Advanced	500,000		
2465 <i>Transportation Readiness</i>			
2466 <i>Initiative</i>			
2467 (3) Alabama Workforce Board	2,300,000		
2468 <i>To manage the Alabama Credential Registry, to develop the annual Compendium</i>			
2469 <i>of Valuable Credentials by using the two-tiered non-degree credential</i>			
2470 <i>quality assurance review process established in the bylaws of the Alabama</i>			
2471 <i>Committee on Credentialing and Career Pathways, and to provide technical</i>			
2472 <i>assistance to credential providers in registering credentials to the Alabama</i>			
2473 <i>Credential Registry.</i>			
2474 (4) Alabama Office of	3,115,000		
2475 <i>Apprenticeship</i>			
2476 (5) Marketing Campaign for	900,000		
2477 <i>Technical Education</i>			
2478 (6) Data Information and Retention	900,000		
2479 <i>Program (Formerly Talent Triad)</i>			
2480 (7) Forest Worker Training	500,000		
2481 <i>Institute</i>			
2482 <i>For logging operation equipment and training.</i>			
2483 (8) Focused Talent Retention	400,000		
2484 <i>Initiative</i>			
2485 <i>Administered by EDPA.</i>			
2486 (9) Huntsville Hospital Health	2,500,000		
2487 <i>System</i>			
2488 <i>For workforce development for in-demand health professionals.</i>			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2489			
2490			
2491	300,000		
2492			
2493	300,000		
2494			
2495	1,000,000		
2496			
2497	2,341,600	74,500,000	76,841,600
2498			
2499	7,000,000		7,000,000
2500			
2501			
2502			
2503			
2504			
2505			
2506			
2507			
2508			
2509			
2510			
2511			
2512			
2513			
2514			
2515			
2516			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2517 2518 2519 2520 2521	It is the intent of the Legislature for the Department of Youth Services to ensure that each step of each salary schedule for each type of education support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.		
2522	C. Colleges and Universities:		
2523 2524	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2525 2526	58,331,184	104,319,143	162,650,327
2527 2528 2529	125,000		
2530 2531	600,000		
2532 2533	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>		
2534 2535 2536	4,084,765		4,084,765
2537	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2538 2539	432,285		432,285
2540	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2541		34,612,894	34,612,894
2542		55,151,763	55,151,763
2543 2544	1,305,883		1,305,883
2545 2546	100,000		100,000



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2547	SOURCE OF FUNDS:		
2548	64,254,117		
2549		194,083,800	
2550	64,254,117	194,083,800	258,337,917
2551	Total Alabama Agricultural and		
2552	Mechanical University, Board of		
2553	Trustees		
2554	2. Alabama A and M University, Board		
2555	of Trustees-Miles College		
	Consortium:		
2556	493,486		493,486
2557	(a) Alabama A and M University-Miles College Consortium		
2558	SOURCE OF FUNDS:		
2559	493,486		
2560	493,486		493,486
2561	Total Alabama A and M University, Board		
2562	of Trustees-Miles College Consortium		
2563	3. Alabama State University, Board of		
2564	Trustees:		
2565	69,335,841	76,578,182	145,914,023
2566	(a) Operations and Maintenance and Program Support		
2567	100,000		
2568	(1) <i>Alabama Department of Forensic</i>		
2569	<i>Sciences</i>		
2570	<i>\$25,000 per quarter shall be transferred to the Alabama Department of</i>		
	<i>Forensic Sciences - Forensic Services Trust Fund for the building occupied</i>		
	<i>by the department at the Alabama State University campus.</i>		
2571		19,474,816	19,474,816
2572	(b) Auxiliary Enterprises		
2573		30,245,541	30,245,541
2574	(c) Restricted Funds		
2575	SOURCE OF FUNDS:		
	69,335,841		
		126,298,539	



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2576	69,335,841	126,298,539	195,634,380
2577			
2578			
2579			
2580	284,765,168	1,017,406,959	1,302,172,127
2581			
2582			
2583			
2584	961,600		
2585			
2586	6,000,000		
2587			
2588	1,000,000		
2589			
2590	600,000		
2591	1,360,000		
2592			
2593	439,340,008	5,033,457,590	5,472,797,598
2594			
2595			
2596			
2597	1,400,000		
2598			
2599	<i>In collaboration with the Southern Research Institute.</i>		
2600	750,000		
2601			
2602	500,000		
2603			
2604	2,000,000		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2605	<i>In collaboration with the Hudson Alpha Institute.</i>		
2606	556,765		
2607	<i>(5) High School and Middle School Athletic Training Programs</i>		
2608	201,473		
2609	<i>(6) Underserved Communities Dental Program</i>		
2610	1,250,000		
2611	<i>(7) Rural Hospitals Resource Center</i>		
2612	250,000		
2613	500,000		
2614	<i>(8) School of Optometry</i>		
2615	5,052,527		
2616	<i>(9) UAB School of Medicine-Central Alabama Regional Campus</i>		
2617	81,513,659	141,106,395	222,620,054
2618	<i>(10) University of Alabama at Birmingham Cancer Center</i>		
2619	<i>(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville</i>		
2620	850,000		
2621	<i>(1) Alabama Office of the State Climatologist</i>		
2622	2,700,000		
2623	<i>(2) Redstone Research Retention Program</i>		
2624	4,236,628		4,236,628
2625	<i>(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham</i>		
2626		349,720,516	349,720,516
2627	<i>(e) Auxiliary Enterprises</i>		
2628		854,158,184	854,158,184
2629	<i>(f) Restricted Funds</i>		
2630	SOURCE OF FUNDS:		
2631	809,855,463		
2632	<i>(1) ETF</i>		
2633			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2634 (2) Federal and Other Funds		7,395,849,644	
2635 Total Alabama, The University of, Board	809,855,463	7,395,849,644	8,205,705,107
2636 of Trustees			
2637 5. Athens State University, Board of			
2638 Trustees:			
2639 (a) Operations and Maintenance and	24,650,048	25,896,523	50,546,571
2640 Program Support			
2641 (1) Arts Center	431,455		
2642 (2) Center for Excellence in	325,000		
2643 Education Development			
2644 (3) Collaboration Program with the	275,000		
2645 Alabama Community College			
2646 System			
2647 (4) Smart Valley Program	150,000		
2648 (b) Auxiliary Enterprises		900,000	900,000
2649 (c) Restricted Funds		26,418,028	26,418,028
2650 SOURCE OF FUNDS:			
2651 (1) ETF	24,650,048		
2652 (2) Federal and Other Funds		53,214,551	
2653 Total Athens State University, Board of	24,650,048	53,214,551	77,864,599
2654 Trustees			
2655 6. Auburn University, Board of			
2656 Trustees:			
2657 (a) Operations and Maintenance and	308,994,633	973,969,857	1,282,964,490
2658 Program Support, Auburn			
2659 University			
2660 (1) Allied Health Initiative	200,000		
2661 (2) CLT Outreach and Research	700,000		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2662 2663 2664	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>		
2665 2666	<i>(3) College of Architecture, Design and Construction</i>	<i>500,000</i>	
2667	<i>(4) McCrary Institute</i>	<i>1,000,000</i>	
2668 2669	<i>(5) National Livestock Competition Coordinator</i>	<i>250,000</i>	
2670 2671	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2672	<i>(6) Poultry Science Department</i>	<i>250,000</i>	
2673 2674	<i>(7) Irrigation Research and Outreach Initiative</i>	<i>500,000</i>	
2675 2676 2677	<i>(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station</i>	<i>46,031,398</i>	<i>6,451,500</i> <i>52,482,898</i>
2678 2679 2680	<i>(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System</i>	<i>48,466,499</i>	<i>1,739,228</i> <i>50,205,727</i>
2681 2682 2683	<i>(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	<i>125,000</i>	
2684 2685 2686	<i>(d) Operations and Maintenance and Program Support, Auburn University at Montgomery</i>	<i>36,598,473</i>	<i>53,485,227</i> <i>90,083,700</i>
2687	<i>(1) Senior Resource Center</i>	<i>114,915</i>	
2688	<i>(e) Restricted Funds</i>		<i>303,013,668</i> <i>303,013,668</i>
2689	<i>(f) Auxiliary Enterprises</i>		<i>285,453,550</i> <i>285,453,550</i>
2690	SOURCE OF FUNDS:		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2691 (1) ETF	440,091,003		
2692 (2) Federal and Other Funds		1,624,113,030	
2693 Total Auburn University, Board of	440,091,003	1,624,113,030	2,064,204,033
2694 Trustees			
2695 7. Jacksonville State University,			
2696 Board of Trustees:			
2697 (a) Operations and Maintenance and	65,793,021	130,913,380	196,706,401
2698 Program Support			
2699 (1) <i>Center for Applied Forensics</i>	500,000		
2700 (2) <i>Center for Law Enforcement</i>	475,000		
2701 <i>Best Practices</i>			
2702 (3) <i>Center for Manufacturing</i>	700,000		
2703 <i>Support</i>			
2704 (4) <i>Economic Development</i>	425,000		
2705 <i>Initiative for the Alabama</i>			
2706 <i>Scenic River Trail</i>			
2707 (5) <i>Little River Canyon Field</i>	450,000		
2708 <i>School</i>			
2709 <i>Notwithstanding any provision of law to the contrary, any amount</i>			
2710 <i>appropriated to Jacksonville State University for the Little River Canyon</i>			
2711 <i>Field School, for the fiscal year ending September 30, 2026, which is</i>			
2712 <i>unexpended shall remain at Jacksonville State University to be expended for</i>			
2713 <i>the Little River Canyon Field School.</i>			
2714 (6) <i>Correctional Professional</i>	150,000		
2715 <i>Training</i>			
2716 (7) <i>Paint Rock Valley Genetic</i>	420,000		
2717 <i>Research</i>			
2718 (8) <i>Sweet Trails Alabama</i>	635,000		
2719 (b) Auxiliary Enterprises		26,641,858	26,641,858



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2720 (c) Restricted Funds		83,690,040	83,690,040
2721 SOURCE OF FUNDS:			
2722 (1) ETF	65,793,021		
2723 (2) Federal and Other Funds		241,245,278	
2724 Total Jacksonville State University, Board of Trustees	65,793,021	241,245,278	307,038,299
2726 8. Montevallo, University of, Board of 2727 Trustees:			
2728 (a) Operations and Maintenance and 2729 Program Support	34,874,394	41,687,007	76,561,401
2730 (1) <i>Allied Health</i>	<i>1,500,000</i>		
2731 (2) <i>Purchase Books and Materials 2732 for Disadvantaged Students</i>	<i>50,000</i>		
2733 (3) <i>Rural Teacher Recruitment</i>	<i>350,000</i>		
2734 (4) <i>Mental and Physical Health 2735 Initiatives</i>	<i>50,000</i>		
2736 (b) Auxiliary Enterprises		11,964,769	11,964,769
2737 (c) Restricted Funds		6,826,461	6,826,461
2738 SOURCE OF FUNDS:			
2739 (1) ETF	34,874,394		
2740 (2) Federal and Other Funds		60,478,237	
2741 Total Montevallo, University of, Board 2742 of Trustees	34,874,394	60,478,237	95,352,631
2743 9. North Alabama, University of, Board 2744 of Trustees:			
2745 (a) Operations and Maintenance and 2746 Program Support	61,335,950	111,850,888	173,186,838
2747 (1) <i>North Alabama Trails and 2748 Recreation</i>	<i>400,000</i>		



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2749 (b) Auxiliary Enterprises		22,774,971	22,774,971
2750 (c) Restricted Funds		3,953,817	3,953,817
2751 SOURCE OF FUNDS:			
2752 (1) ETF	61,335,950		
2753 (2) Federal and Other Funds		138,579,676	
2754 Total North Alabama, University of,	61,335,950	138,579,676	199,915,626
2755 Board of Trustees			
2756 10. South Alabama, University of, Board			
2757 of Trustees:			
2758 (a) Operations and Maintenance and	183,251,844	1,266,502,059	1,449,753,903
2759 Program Support			
2760 (1) <i>ALS Center for Excellence</i>	750,000		
2761 (2) <i>Rural Hospitals Resource</i>	1,250,000		
2762 <i>Center</i>			
2763 (3) <i>USA Trauma Center</i>	4,000,000		
2764 (b) Auxiliary Enterprises		36,327,203	36,327,203
2765 (c) Restricted Funds		102,600,000	102,600,000
2766 SOURCE OF FUNDS:			
2767 (1) ETF	183,251,844		
2768 (2) Federal and Other Funds		1,405,429,262	
2769 Total South Alabama, University of,	183,251,844	1,405,429,262	1,588,681,106
2770 Board of Trustees			
2771 11. Troy University, Board of Trustees:			
2772 (a) Operations and Maintenance and	92,420,654	162,352,138	254,772,792
2773 Program Support			
2774 (1) <i>Dothan Pre-K Teacher Training</i>	475,000		
2775 <i>Center</i>			
2776 (2) <i>Sign Language Interpretive</i>	450,000		
2777 <i>Center</i>			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2778 (3) Center for Civics Education	1,000,000		
2779 and Leadership			
2780 (4) Civics Partnership	750,000		
2781 In collaboration with American Village.			
2782 (5) College of Engineering	700,000		
2783 (b) Auxiliary Enterprises		22,219,738	22,219,738
2784 (c) Restricted Funds		41,590,845	41,590,845
2785 SOURCE OF FUNDS:			
2786 (1) ETF	92,420,654		
2787 (2) Federal and Other Funds		226,162,721	
2788 Total Troy University, Board of	92,420,654	226,162,721	318,583,375
2789 Trustees			
2790 12. West Alabama, University of, Board			
2791 of Trustees:			
2792 (a) Operations and Maintenance and	37,106,748	54,551,903	91,658,651
2793 Program Support			
2794 (1) Blackbelt Scholars Program	750,000		
2795 (2) Cahaba Biodiversity Center	225,000		
2796 (3) National Young Farmers	50,000		
2797 (4) Rural Workforce Development	400,000		
2798 (5) Women's Hall of Fame	10,000		
2799 (b) Auxiliary Enterprises		6,801,185	6,801,185
2800 (c) Restricted Funds		705,864	705,864
2801 SOURCE OF FUNDS:			
2802 (1) ETF	37,106,748		
2803 (2) Federal and Other Funds		62,058,952	
2804 Total West Alabama, University of,	37,106,748	62,058,952	99,165,700
2805 Board of Trustees			



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2806	13. West Alabama, University of, Board		
2807	of Trustees-Stillman College:		
2808	(a) University of West	200,000	200,000
2809	Alabama-Stillman College		
2810	SOURCE OF FUNDS:		
2811	(1) ETF	200,000	
2812	Total West Alabama, University of,	200,000	200,000
2813	Board of Trustees-Stillman College		
2814	D. Alabama Innovation Fund:		
2815	1. Alabama Innovation Fund:		
2816	(a) Alabama Innovation Fund	28,170,133	28,170,133
2817	The above appropriation shall be used for economic development and research		
2818	purposes recommended by the Secretary of the Alabama Department of Commerce		
2819	and approved by the Governor. The Secretary of the Department of Commerce		
2820	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2821	and the House Ways and Means-Education Committee in writing at least 10 days		
2822	prior to the disbursement of any funds. Such notification shall include the		
2823	project description and the amount to be disbursed.		
2824	(1) <i>Innovate Alabama</i>	20,000,000	
2825	(2) <i>Neurological Research Project</i>	1,000,000	
2826	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2827	<i>Biotechnology</i>		
2828	(4) <i>Small Business Innovation</i>	5,000,000	
2829	<i>Research and Small Business</i>		
2830	<i>Technology Matching Grants</i>		
2831	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2832	(5) <i>Southern Research Institute</i>	750,000	
2833	SOURCE OF FUNDS:		
2834	(1) ETF	28,170,133	
2835	Total Alabama Innovation Fund	28,170,133	28,170,133



**House Ways and Means Education Reported Substitute
for HB238**

	Education Trust Fund	Other Funds	Total
2836	E. Other:		
2837	1. Deaf and Blind, Alabama Institute		
2838	for, Board of Trustees:		
2839	(a) Adult Programs	18,892,952	10,718,053
2840	(1) <i>Birmingham Regional Office</i>	10,000	
2841	(b) Children and Youth Programs	53,175,088	16,568,112
2842	(c) Industries for the Blind	13,524,419	27,394,000
2843	SOURCE OF FUNDS:		
2844	(1) ETF	85,592,459	
2845	(2) Federal and Local Funds		54,680,165
2846	Total Deaf and Blind, Alabama Institute	85,592,459	54,680,165
2847	for, Board of Trustees		140,272,624
2848	It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind		
2849	to ensure that each step of each salary schedule for each type of educational		
2850	classroom support personnel provides an hourly rate of not less than \$15 per hour,		
2851	based on the number of contract days and number of hours per day required by the job		
2852	description for that class and type of employee.		
2853			



**House Ways and Means Education Reported Substitute
for HB238**

2854

2855 Section 4. It is the intent of the Legislature that
2856 any institution accepting funds appropriated in this bill do
2857 so contingent upon their compliance with the provisions of
2858 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2859 Section 5. In addition to the appropriations herein
2860 made, all gifts, grants, contributions, insurance proceeds or
2861 entitlements, in excess of the amount carried in this act,
2862 including grants by the Congress of the United States,
2863 municipalities or counties, to any department, division,
2864 board, bureau, commission, agency, institution, office or
2865 officer of the State of Alabama are hereby appropriated and,
2866 in the event the same are recurring, are reappropriated to
2867 such department, division, board, bureau, commission, agency,
2868 institution, office, or officer to be used only for the
2869 purpose or purposes for which the grant or contribution was or
2870 shall be made. Further, all state, county, municipal, and
2871 educational entities are authorized to disburse such sums as
2872 deemed necessary by mutual agreement between said entities and
2873 the State of Alabama, Department of Examiners of Public
2874 Accounts to partially defray the cost of auditing services
2875 performed by said agency. All such sums are hereby
2876 appropriated and reappropriated if necessary to the Department
2877 of Examiners of Public Accounts for audit services, to be



**House Ways and Means Education Reported Substitute
for HB238**

2878 expended through the fund established by Section 41-5A-22,
2879 Code of Alabama 1975.

2880 Section 6. The State Superintendent of Education shall
2881 make requisitions to the State Comptroller in favor of the
2882 proper beneficiary in accordance with the law and rules and
2883 regulations governing the expenditure or disbursement of any
2884 and all funds appropriated to the State Department of
2885 Education and/or the State Board of Education in this act,
2886 whereupon the Comptroller shall issue her warrant therefor.
2887 All other appropriations in this act shall be paid after
2888 proper requisitions are made to the State Comptroller in the
2889 manner now provided by law.

2890 Section 7. Nothing in this act shall be construed to
2891 affect or repeal any law authorizing or permitting any
2892 college, school, or other education or eleemosynary
2893 institution of the State to receive, collect or disburse any
2894 fees, tuitions, charges, sales, endowments, trusts or income
2895 therefrom, which are now or may hereafter be authorized to
2896 receive, collect, or disburse. The receiving college, school
2897 or institution shall further maintain separate accounts for
2898 such receipts or shall maintain a system of accounting which
2899 will show a cash flow of such receipts received under the
2900 provision of this appropriation.

2901 Section 8. The appropriations made herein to the
2902 departments, boards, offices, commissions, and agencies
2903 include the amounts necessary and said departments, boards,
2904 offices, commissions, and agencies are hereby directed to make



**House Ways and Means Education Reported Substitute
for HB238**

2905 the transfer of funds to the State Personnel Department in the
2906 amounts enumerated in the general appropriations act for the
2907 fiscal year ending September 30, 2027. All agencies and
2908 institutions enumerated in this act that receive services from
2909 other governmental agencies enumerated in this act or the
2910 general appropriations act shall make full payment in a timely
2911 manner for such services.

2912 Section 9. All encumbered balances of a previous
2913 fiscal year appropriation other than the exclusions authorized
2914 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2915 later than September 30 of the fiscal year immediately
2916 following the fiscal year for which the appropriation was made
2917 and shall revert to the credit of the Education Trust Fund or
2918 earmarked fund from which the appropriation or appropriations
2919 were made.

2920 Section 10. Upon certification to the Director of
2921 Finance by the State Attorney General that a federal court has
2922 ordered the State of Alabama to pay claims, attorney fees, or
2923 other costs relating to said court order, funds are hereby
2924 appropriated to the affected department, board, bureau, or
2925 commission in the amount necessary to satisfy that court
2926 order. Such appropriations are in addition to any other
2927 appropriation heretofore or hereafter made in this
2928 appropriation act. Such appropriations are conditioned upon
2929 the availability of funds and a determination by the Director
2930 of Finance that other current appropriations are not available
2931 for court-ordered payments.



House Ways and Means Education Reported Substitute for HB238

2932 Section 11. Local boards of education may exercise
2933 flexibility among line item expenditures, not to create a
2934 reduction of earned teacher units and/or local board of
2935 education support personnel.

2936 Section 12. The State Superintendent of Education may
2937 approve a request by a local board of education for
2938 redirecting Other Current Expense funds designated for
2939 pass-through calculations to their local Child Nutrition
2940 Program if the redirected funds do not prevent the Child
2941 Nutrition Program of that local board of education from
2942 maintaining a one-month fund balance.

2943 Section 13. The appropriations made herein to the
2944 departments, boards, offices, commissions, and agencies
2945 include the amounts necessary to pay the State Employees'
2946 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2947 month for each full-time employee for the fiscal year ending
2948 September 30, 2027. The State Employees' Insurance Board will
2949 adjust the insurance program wherever appropriate to maintain
2950 the aforementioned fixed rate.

2951 Section 14. Notwithstanding any other provisions of
2952 this act or any other act, any amount from appropriations for
2953 the fiscal year ending September 30, 2026 to the various state
2954 agencies and institutions in this act, including
2955 appropriations from the Education Trust Fund, which are
2956 unexpended and reverted on September 30, 2026 are hereby
2957 reappropriated to the respective state agencies, offices, and
2958 institutions for the fiscal year beginning October 1, 2026.



**House Ways and Means Education Reported Substitute
for HB238**

2959 Section 15. The At-Risk and High Hopes appropriations
2960 made to the State Department of Education shall be expended at
2961 the discretion of the State Superintendent of Education, with
2962 input from other Alabama State Department of Education
2963 advisory personnel, for activities or programs designed to
2964 enhance outcomes for At-Risk Students. In an effort to provide
2965 the best and most efficient implementation, administration of
2966 the funds shall be assigned to and allocated by the Alabama
2967 State Department of Education's Division of Administrative and
2968 Financial Support.

2969 Section 16. (a) All nongovernmental entities,
2970 identified by the Legislative Services Agency, which are
2971 allocated funds in Section 3 of this act shall file a report
2972 with the Chairs of the House Ways and Means-Education
2973 Committee, the Senate Committee on Finance and
2974 Taxation-Education, Finance Director, and the Legislative
2975 Fiscal Officer prior to the start of the 2027 Regular Session,
2976 regarding the proposed expenditures and usage of the funds
2977 appropriated in the fiscal year ending September 30, 2027. The
2978 Legislative Services Agency shall provide notice to the
2979 identified nongovernmental entities within 60 days following
2980 enactment of this act regarding the reporting requirements and
2981 the methodology to submit reports and format to be used, which
2982 may include an online platform.

2983 (b) In the event an entity was appropriated funds from
2984 the Education Trust Fund in the fiscal year ending September
2985 30, 2026, the entity shall also include in its report a



**House Ways and Means Education Reported Substitute
for HB238**

2986 detailed breakdown of the expenditure and use of those funds,
2987 including an inventory of the services delivered and number of
2988 clients served, pursuant to guidelines established by the
2989 Legislative Services Agency.

2990 Section 17. The State Superintendent of Education
2991 shall notify each local superintendent and finance officer of
2992 each local education agency by email regarding the
2993 availability and application process, including any required
2994 forms, for any available grant opportunities during FY 2027.
2995 The State Superintendent shall notify all members of the local
2996 legislative delegation five days prior to the announcement of
2997 any grant made to any entity located in the legislative
2998 jurisdiction. The five days prior notice requirement shall be
2999 waived in the event of a declared emergency. The Governor
3000 shall encourage the Department to disburse the funds provided
3001 herein on a nondiscriminatory basis.

3002 Section 18. Except as may be herein otherwise
3003 provided, amounts herein specifically appropriated shall be in
3004 lieu of the amounts heretofore provided or appropriated by law
3005 for such purposes. The amounts herein appropriated are the
3006 maximum amounts to be expended for the purposes herein
3007 designated and in no event shall the maximum expenditure
3008 provided for any items of expense exceed the amount allocated
3009 herein except as may be further provided for under this act,
3010 as provided in the Budget Management Act of 1976, Sections
3011 41-19-1, et seq., Code of Alabama 1975, and those
3012 appropriations herein made are and shall be subject to terms,



**House Ways and Means Education Reported Substitute
for HB238**

3013 conditions, provisions and limitations of Sections 41-4-80, et
 3014 seq., Code of Alabama 1975, and the Budget Management Act of
 3015 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3016 Section 19. In addition to all appropriations
 3017 heretofore and hereafter made, there is hereby appropriated
 3018 such amounts as may be necessary for public funds transferred
 3019 into the State Treasury, in accordance with Executive Order
 3020 No. 726.

3021 Section 20. (a) In addition to the all appropriations
 3022 heretofore or hereafter made, there is hereby appropriated the
 3023 sum of \$65,000,000 from the College and Higher Education
 3024 Excellence and Results (CHEER) Fund, established by HB565 or
 3025 SB344 of the 2026 Regular Session, or other act of the
 3026 Legislature, for the fiscal year ending September 30, 2027, to
 3027 the eligible institutions of higher education, as follows.

3028	Alabama Community College	
3029	System	24,249,379
3030	Alabama A&M	1,560,183
3031	Alabama State	855,071
3032	Athens State	802,502
3033	Auburn University	7,240,506
3034	Auburn University of	
3035	Montgomery	1,233,427
3036	The University of Alabama	
3037	System	15,040,453
3038	Jacksonville State	2,536,716
3039	Troy University	3,156,196



**House Ways and Means Education Reported Substitute
for HB238**

3040	University of Montevallo	794,756
3041	University of North Alabama	2,439,049
3042	University of South Alabama	3,129,220
3043	University of West Alabama	1,728,541
3044	Alabama Commission on Higher Education for Tuskegee	234,000
3045		
3046	University	

3047 (b) The above funds shall be utilized by the
 3048 institutions to serve the needs of their student population in
 3049 a manner that directly supports and advances the individual
 3050 performance outcome categories selected by the Outcomes-Based
 3051 Higher Education Funding Coordinating Committee in a manner to
 3052 result in measurable improvements in the student success
 3053 factors. Provided, however, bonus funding received by premier
 3054 research universities for increased research expenditures may
 3055 be used for enhancing and increasing research and innovation
 3056 including equipment, instrumentation, and infrastructure
 3057 (e.g., hardware and software); recruiting principal
 3058 investigators, graduate research students; capital projects,
 3059 including renovation of existing facilities; associated
 3060 operating and maintenance costs; and matching funds for
 3061 federal grants and contracts.

3062 Section 21. It is the intent of the Legislature that
 3063 any institution accepting funds appropriated in this bill do
 3064 so contingent upon their compliance with the provisions of
 3065 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

3066 Section 22. If any section, paragraph, sentence,



**House Ways and Means Education Reported Substitute
for HB238**

3067 clause, provision, or portion of this act or all or any
3068 portion of the appropriations herein made is held
3069 unconstitutional or invalid, it shall not affect any other
3070 section, paragraph, sentence, clause, provision, or portion of
3071 this act or any other appropriation or appropriations or
3072 portion thereof hereby made not in and of itself
3073 unconstitutional or invalid.

3074 Section 23. All laws or parts of laws, general,
3075 special, private, or local in conflict with or inconsistent
3076 with the provisions of this act are hereby expressly repealed.

3077 Section 24. This act shall become effective on October
3078 1, 2026.