

**SB146 ENROLLED**



1 SB146  
2 BY8LSJQ-2  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 14-Jan-26



## SB146 Enrolled

1 Enrolled, An Act,

2 To make appropriations for the ordinary expenses of the  
3 executive, legislative, and judicial agencies of the State,  
4 for other functions of government, for debt service, and for  
5 capital outlay for the fiscal year ending September 30, 2027.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. The monies in Section 3 are appropriated  
8 from the named funds for the 2027 fiscal year to the state  
9 agencies indicated, as the amounts to be used to pay the  
10 expenditures of the named agencies, and are in lieu of all  
11 monies appropriated for these purposes in other sections of  
12 the Alabama Statutes.

13 For the purpose of this act, the amounts herein for  
14 expenditures are listed by programmatic area and the totals  
15 for all programs are shown by the source of funds. It is  
16 intended that only the herein named funds be appropriated in  
17 the amounts specified to the named agencies and that the  
18 following definitions shall be applicable.

19 "Total" shall mean the aggregate total appropriation of  
20 all funding sources.

21 "Program" shall mean specific governmental services  
22 required to achieve a specific objective. A program shall be  
23 directed to meeting the need of an identified clientele, or  
24 group of recipients or beneficiaries, and shall be expended  
25 only for such purposes.

26 "Capital Outlay" shall mean expenditures which result  
27 in the acquisition and/or addition to items, such as land or



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28 buildings, which have an appreciable and calculable period of  
29 usefulness in excess of one year, and shall be expended only  
30 for such purposes.

31 "Debt Service" shall mean an expenditure for the  
32 payment of interest and principal on bonded debt obligations  
33 of the State, and shall be expended only for such purposes.

34 "Federal and Local Funds" shall mean all gifts, grants,  
35 contributions, or entitlements, including grants by the  
36 Congress of the United States, municipalities or counties.

37 Section 2. (a) There is hereby appropriated the amounts  
38 set forth herein for the ordinary expenses of the executive,  
39 legislative, and judicial agencies of the State, for other  
40 functions of government, for debt service, and for capital  
41 outlay for the fiscal year ending September 30, 2027, to be  
42 paid out of any monies hereinafter specified, from such other  
43 funds and accounts as may be designated, or so much thereof as  
44 may be necessary, and the total amount to be expended for the  
45 items for which the appropriation is herein made shall not  
46 exceed the amount provided therefor, except as provided in the  
47 Budget Management Act of 1976, Sections 41-19-1 through  
48 41-19-12, Code of Alabama 1975. Provided, however, that  
49 regardless of the ending date of any pay period which has been  
50 or may be established by the Legislature for the payment of  
51 salaries of state employees, the entire payment due shall be  
52 made from the fiscal year's appropriation in which the pay  
53 date falls.

54 (b) All appropriations made in Section 3 shall be at



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55 the program level. Any directed expenditure of funds below a  
56 program shall be from funds appropriated for the program.



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57 Section 3.

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
<b>Total Examiners of Public Accounts</b>	<b>11,440,704</b>	<b>8,297,871</b>	<b>19,738,575</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	12,604,076		12,604,076
(1) <i>For debt and operations of the new State House</i>	10,000,000		
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	12,604,076		
<b>Total Legislative Council</b>	<b>12,604,076</b>		<b>12,604,076</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
88	<b>Total Legislative Services Agency</b>	<b>4,995,744</b>	<b>280,000</b>
89	<b>4. Legislature:</b>		
90	(a) Legislative Operations and Support Program	27,985,159	27,985,159
91			
92	(1) <i>Permanent Joint Transportation Committee</i>	75,000	
93			
94	<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>		
95			
96			
97			
98	(2) <i>Law Enforcement Medals</i>	5,000	
99			
100	(3) <i>Clerk of the House of Representatives</i>	30,000	
101	<i>For Service and Security Association Training Conference.</i>		
102	SOURCE OF FUNDS:		
103	(1) State General Fund	27,985,159	
104	<b>Total Legislature</b>	<b>27,985,159</b>	<b>27,985,159</b>
105	<b>5. Office of the Speaker of the House of Representatives:</b>		
106			
107	(a) Office of the Speaker of the House Program	1,581,031	1,581,031
108			
109	<i>In accordance with Section 29-4-60, Code of Alabama 1975.</i>		
110	SOURCE OF FUNDS:		
111	(1) State General Fund	1,581,031	
112	<b>Total Office of the Speaker of the House of Representatives</b>	<b>1,581,031</b>	<b>1,581,031</b>
113			
114	<b>6. Office of the President Pro Tempore of the Senate:</b>		
115			



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	State General Fund	Other Funds	Total
116 (a) Legislative Operations and	2,117,941		2,117,941
117 Support Program			
118 (1) Reapportionment Litigation	500,000		
119 Expenses			
120 SOURCE OF FUNDS:			
121 (1) State General Fund	2,117,941		
122 <b>Total Office of the President Pro</b>	<b>2,117,941</b>		<b>2,117,941</b>
123 <b>Tempore of the Senate</b>			
124 <b>B. Judicial Branch:</b>			
125 <b>1. Court of Civil Appeals:</b>			
126 (a) Court Operations Program	5,457,579		5,457,579
127 SOURCE OF FUNDS:			
128 (1) State General Fund	5,457,579		
129 <b>Total Court of Civil Appeals</b>	<b>5,457,579</b>		<b>5,457,579</b>
130 <b>2. Court of Criminal Appeals:</b>			
131 (a) Court Operations Program	5,468,189		5,468,189
132 SOURCE OF FUNDS:			
133 (1) State General Fund	5,468,189		
134 <b>Total Court of Criminal Appeals</b>	<b>5,468,189</b>		<b>5,468,189</b>
135 <b>3. Judicial Inquiry Commission:</b>			
136 (a) Administrative Services	998,411		998,411
137 Program			
138 SOURCE OF FUNDS:			
139 (1) State General Fund	998,411		
140 <b>Total Judicial Inquiry Commission</b>	<b>998,411</b>		<b>998,411</b>
141 <b>4. Judicial Retirement Fund:</b>			
142 (a) Fringe Benefits Program	3,569,743		3,569,743
143 SOURCE OF FUNDS:			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
144 (1) State General Fund, 145 Estimated	3,569,743		
146 <b>Total Judicial Retirement Fund</b>	<b>3,569,743</b>		<b>3,569,743</b>
147 <b>5. Supreme Court:</b>			
148 (a) Court Operations Program	15,849,845		15,849,845
149 (1) <i>Statewide Coordination of</i> 150 <i>Pro Bono Services in Civil</i> 151 <i>Cases</i>	125,697		
152 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court</i> 153 <i>shall report semi-annually to the Chair of the House Ways and Means-General</i> 154 <i>Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i> 155 <i>Committee, Director of Finance, and the Director of the Legislative Services</i> 156 <i>Agency on the status of the updates to the case management and e-filing</i> 157 <i>systems.</i>			
158 SOURCE OF FUNDS:			
159 (1) State General Fund	15,849,845		
160 <b>Total Supreme Court</b>	<b>15,849,845</b>		<b>15,849,845</b>
161 <b>6. Supreme Court Library:</b>			
162 (a) Court Operations Program	1,347,879		1,347,879
163 SOURCE OF FUNDS:			
164 (1) State General Fund	1,347,879		
165 <b>Total Supreme Court Library</b>	<b>1,347,879</b>		<b>1,347,879</b>
166 <b>7. Unified Judicial System:</b>			
167 (a) Court Operations Program	170,198,560	56,033,204	226,231,764
168 (1) <i>Access to Justice Project</i>	94,317		
169 (2) <i>Juror Pay Increase</i>	3,795,000		
170 (3) <i>26th Judicial Circuit</i>	60,000		
171 (b) Administrative Services 172 Program	3,871,330		3,871,330



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
173 (c) Drug Court Program	2,090,612		2,090,612
174 (d) Juvenile Probation Officer 175 Services Program	13,161,259		13,161,259
176 (e) Alabama Sentencing 177 Commission	485,593		485,593
178 The Unified Judicial System shall file a report with the Chairs of the House 179 Ways and Means-General Fund Committee and the Senate Finance and 180 Taxation-General Fund Committee prior to October 1, 2026 regarding the number 181 of court referral officers in each district.			
182 SOURCE OF FUNDS:			
183 (1) State General Fund	189,807,354		
184 (2) Federal and Local Funds, 185 Estimated		18,847,092	
186 (3) Advanced Technology and Data 187 Exchange Fund		3,155,621	
188 (4) Court Automation Fund		4,929,063	
189 In accordance with Section 12-19-180, Code of Alabama 1975.			
190 (5) Court Referral Officer Fund		5,479,600	
191 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
192 (6) Judicial Administration Fund		23,621,828	



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208	<p>In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. During fiscal year 2027, and notwithstanding any provision of law to the contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to \$12,000,000 from local discretionary funds managed by circuit clerks and circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's Judicial Administration Funds, and Presiding Judge Judicial Administration Funds. The Chief Justice may require each circuit clerk or judge responsible for the administration of such funds to remit to the Administrative Office of Courts a graduated proportional share of the available balances of such funds. The Chief Justice may establish the schedule, methodology, and date used to determine the balances subject to transfer, and any amounts expended after that date that would otherwise reduce the balances subject to transfer may be included in calculating the required remittance. Any funds transferred pursuant to this section shall be remitted to the Administrative Director of Courts for deposit into the State Judicial Administration Fund and used for the operational expenses of the Unified Judicial System in fiscal year 2027.</p>		
209	<b>Total Unified Judicial System</b>	<b>189,807,354</b>	<b>56,033,204</b>
210	<b>C. Executive Branch:</b>		
211	<b>1. Accountancy, Alabama State</b>		
212	<b>Board of Public:</b>		
213 214 215	(a) Professional and Occupational Licensing and Regulation Program	2,300,000	2,300,000
216	<b>SOURCE OF FUNDS:</b>		
217 218	(1) Alabama State Board of Public Accountancy Fund	2,300,000	
219 220 221 222 223	<p>As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.</p>		



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
224 <b>Total Accountancy, Alabama State</b>		2,300,000	2,300,000
225 <b>Board of Public</b>			
226 <b>2. Adjustment, Board of:</b>			
227 (a) Special Services Program	1,518,639		1,518,639
228 SOURCE OF FUNDS:			
229 (1) State General Fund -	16,500		
230 Administrative Costs			
231 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
232 (2) State General Fund,	1,502,139		
233 Estimated			
234 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
235 Alabama 1975.			
236 <b>Total Adjustment, Board of</b>	<b>1,518,639</b>		<b>1,518,639</b>
237 <b>3. Agricultural and Conservation</b>			
238 <b>Development Commission:</b>			
239 (a) Water Resource Development	1,972,321		1,972,321
240 Program			
241 (1) <i>Statewide Feral Swine</i>	<i>337,500</i>		
242 <i>Program</i>			
243 SOURCE OF FUNDS:			
244 (1) State General Fund -	1,972,321		
245 Transfer			
246 <b>Total Agricultural and</b>	<b>1,972,321</b>		<b>1,972,321</b>
247 <b>Conservation Development</b>			
248 <b>Commission</b>			
249 <b>4. Agriculture and Industries,</b>			
250 <b>Department of:</b>			
251 (a) Administrative Services	14,435,221	9,527,068	23,962,289
252 Program			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
253 254 255	(1) <i>Agricultural Economic Development Impact Study Maintenance</i>	10,000	
256	(2) <i>Agricultural Museum Board</i>	250,000	
257 258 259	(3) <i>Applied Research for Emerging Cellulose Based Products</i>	500,000	
260 261	(4) <i>Geneva County Ag-Plex Arena</i>	100,000	
262	(5) <i>North Alabama Agriplex</i>	350,000	
263	(6) <i>Poplar Head Farmers Market</i>	100,000	
264 265	(7) <i>Resource Conservation and Development Program</i>	9,456,242	
266	(8) <i>State Fair Association</i>	200,000	
267 268	(b) <i>Agricultural Inspection Services Program</i>	4,287,678	23,385,645
269	(1) <i>Industrial Hemp Program</i>	50,000	
270 271	(c) <i>Laboratory Analysis and Disease Control Program</i>	2,675,219	15,494,181
272 273	(d) <i>Agricultural Development Services Program</i>	1,003,874	16,370,000
274 275	(1) <i>Sweet Grown Alabama Program</i>	300,000	
276	SOURCE OF FUNDS:		
277	(1) <i>State General Fund</i>	22,401,992	
278	(2) <i>Agricultural Fund</i>		54,781,224
279	(3) <i>Egg Inspection Fund</i>		25,000
280 281	(4) <i>Shipping Point Inspection Fund</i>		8,470,670



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
282	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
283	(5) Farmers' Market Authority	1,500,000	
284	Fund		
285	<b>Total Agriculture and Industries,</b>	<b>22,401,992</b>	<b>64,776,894</b>
286	<b>Department of</b>		<b>87,178,886</b>
287	<b>5. Alabama Office of Civic</b>		
288	<b>Engagement:</b>		
289	(a) Executive Direction Program	1,802,490	1,802,490
290	(1) Alabama HBCU Co-op	520,000	
291	Program		
292	SOURCE OF FUNDS:		
293	(1) State General Fund	1,802,490	
294	<b>Total Alabama Office of Civic</b>	<b>1,802,490</b>	<b>1,802,490</b>
295	<b>Engagement</b>		
296	<b>6. Alabama Trust Fund Board:</b>		
297	(a) Fiscal Management Program	21,365	21,365
298	SOURCE OF FUNDS:		
299	(1) State General Fund	21,365	
300	<b>Total Alabama Trust Fund Board</b>	<b>21,365</b>	<b>21,365</b>
301	<b>7. Alcoholic Beverage Control</b>		
302	<b>Board, Alabama :</b>		
303	(a) Alcoholic Beverage	127,961,935	127,961,935
304	Management Program		
305	(b) Licensing, Regulation,	13,939,272	13,939,272
306	Enforcement Program		
307	(c) Administrative Services	27,089,962	27,089,962
308	Program		
309	SOURCE OF FUNDS:		
310	(1) ABC Board Fund	166,991,169	



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
311 (2) Consumable Hemp Product 312 Compliance Fund		1,000,000	
313 (3) Vaping and Licensing 314 Enforcement Fund		1,000,000	
315 <b>Total Alcoholic Beverage Control</b> 316 <b>Board, Alabama</b>		<b>168,991,169</b>	<b>168,991,169</b>
317 In addition to the above appropriation herein made, there is hereby appropriated for 318 each additional retail and wholesale store that is relocated or put into operation 319 during the fiscal year, an amount equal to the sum required to install and operate a 320 comparable store in operation by said Board. There is further appropriated to the 321 Alabama Alcoholic Beverage Control Board, after provision has been made for the 322 other expenditures herein authorized, such sums as are or may be necessary to 323 purchase the alcoholic beverages which are essential to maintain adequate stocks and 324 inventory for an economic and successful sales operation. In addition to the above 325 appropriation, it is further provided that, in the event any county or municipality 326 of the state shall, during the fiscal period covered by this appropriation by proper 327 referendum, authorize the legal sale of malt and brewed beverages within such county 328 or municipality, there is further appropriated, in addition to the amount herein set 329 out, an amount comparable to that expended during the prior fiscal year for beer and 330 license tax supervision within counties or municipalities of similar size and 331 population. Provided further, that the amount appropriated herein shall be reduced 332 in like manner in the event any county or municipality wherein malt and brewed 333 beverages are now authorized by law to be sold shall, during the fiscal period 334 covered by this appropriation by proper referendum, declare unlawful the sale in 335 such county or municipality of such malt or brewed beverages. Notwithstanding any 336 other laws to the contrary, all revenue generated from bailment fees shall remain 337 with the Board to be used for its operations.			
338 <b>8. Architects, Board for</b> 339 <b>Registration of:</b>			



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	State General Fund	Other Funds	Total
340 (a) Professional and		870,000	870,000
341 Occupational Licensing and			
342 Regulation Program			
343 SOURCE OF FUNDS:			
344 (1) Fund for the Board for		870,000	
345 Registration of Architects			
346 As provided in Section 34-2-41, Code of Alabama 1975.			
347 <b>Total Architects, Board for</b>		<b>870,000</b>	<b>870,000</b>
348 <b>Registration of</b>			
349 <b>9. Archives and History,</b>			
350 <b>Department of:</b>			
351 (a) Historical Resources	3,214,804	1,082,996	4,297,800
352 Management Program			
353 SOURCE OF FUNDS:			
354 (1) State General Fund	3,214,804		
355 (2) Archives Historical		427	
356 Collections Fund			
357 In accordance with Section 41-6-71, Code of Alabama 1975.			
358 (3) Archives Memorial Fund		19,050	
359 (4) Archives Services Fund		850,000	
360 In accordance with Section 41-6-76, Code of Alabama 1975.			
361 (5) Federal Grants Fund		100,000	
362 (6) Stonewall Jackson Memorial		113,519	
363 Fund			
364 <b>Total Archives and History,</b>	<b>3,214,804</b>	<b>1,082,996</b>	<b>4,297,800</b>
365 <b>Department of</b>			
366 <b>10. Assisted Living</b>			
367 <b>Administrators, Alabama Board</b>			
368 <b>of Examiners of:</b>			



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	State General Fund	Other Funds	Total
369 (a) Professional and 370 Occupational Licensing and 371 Regulation Program		180,650	180,650
372 SOURCE OF FUNDS:			
373 (1) Alabama State Board of 374 Examiners of Assisted Living 375 Administrators Fund		180,650	
376 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
377 <b>Total Assisted Living</b> 378 <b>Administrators, Alabama Board of</b> 379 <b>Examiners of</b>		<b>180,650</b>	<b>180,650</b>
380 <b>11. Athlete Agents Commission,</b> 381 <b>Alabama:</b>			
382 (a) Professional and 383 Occupational Licensing and 384 Regulation Program		20,000	20,000
385 SOURCE OF FUNDS:			
386 (1) Athlete Agents Regulatory 387 Commission Fund		20,000	
388 As provided in Section 8-26B-31, Code of Alabama 1975.			
389 <b>Total Athlete Agents Commission,</b> 390 <b>Alabama</b>		<b>20,000</b>	<b>20,000</b>
391 <b>12. Athletic Commission, Alabama:</b>			
392 (a) Licensing, Regulation and 393 Enforcement Program		275,000	275,000
394 SOURCE OF FUNDS:			
395 (1) Alabama Boxing Commission 396 Fund		275,000	
397 <b>Total Athletic Commission, Alabama</b>		<b>275,000</b>	<b>275,000</b>



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	State General Fund	Other Funds	Total
398 <b>13. Athletic Trainers, Alabama</b>			
399 <b>Board of:</b>			
400 (a) Professional and		150,000	150,000
401 Occupational Licensing and			
402 Regulation Program			
403 SOURCE OF FUNDS:			
404 (1) Alabama Athletic Trainers		150,000	
405 Fund			
406 As provided in Section 34-40-14, Code of Alabama 1975.			
407 <b>Total Athletic Trainers, Alabama</b>		<b>150,000</b>	<b>150,000</b>
408 <b>Board of</b>			
409 <b>14. Attorney General, Office of</b>			
410 <b>the :</b>			
411 (a) Legal Advice and Legal	12,730,902	20,690,231	33,421,133
412 Services Program			
413 (1) <i>Huntsville Area Crime</i>	<i>25,000</i>		
414 <i>Stoppers</i>			
415 (2) <i>Central Alabama Crime</i>	<i>275,000</i>		
416 <i>Stoppers</i>			
417 (b) Fair Marketing Practices	1,076,226	1,576,416	2,652,642
418 Program			
419 SOURCE OF FUNDS:			
420 (1) State General Fund	13,807,128		
421 (2) Attorney General Litigation		18,048,081	
422 Support Fund			
423 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
424 (3) Federal Funds		1,250,000	
425 (4) Miscellaneous Receipts		2,968,566	
426 <b>Total Attorney General, Office of</b>	<b>13,807,128</b>	<b>22,266,647</b>	<b>36,073,775</b>
427 <b>the</b>			



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	State General Fund	Other Funds	Total
428 The Attorney General shall have the authority to expend any funds transferred from			
429 the State Personnel Department.			
430 <b>15. Auctioneers, Alabama State</b>			
431 <b>Board of :</b>			
432 (a) Professional and		275,000	275,000
433 Occupational Licensing and			
434 Regulation Program			
435 SOURCE OF FUNDS:			
436 (1) State Board of Auctioneers		275,000	
437 Fund			
438 <b>Total Auctioneers, Alabama State</b>		<b>275,000</b>	<b>275,000</b>
439 <b>Board of</b>			
440 <b>16. Auditor, State:</b>			
441 (a) Fiscal Management Program	1,304,008		1,304,008
442 SOURCE OF FUNDS:			
443 (1) State General Fund	1,304,008		
444 <b>Total Auditor, State</b>	<b>1,304,008</b>		<b>1,304,008</b>
445 <b>17. Bail Bonding Board, Alabama</b>			
446 <b>Professional:</b>			
447 (a) Professional and		250,000	250,000
448 Occupational Licensing and			
449 Regulation Program			
450 SOURCE OF FUNDS:			
451 (1) Alabama Bail Bond Board Fund		250,000	
452 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
453 <b>Professional</b>			
454 <b>18. Banking Department, State:</b>			
455 (a) Charter, License and		22,495,000	22,495,000
456 Regulate Financial			
457 Institutions Program			



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	State General Fund	Other Funds	Total
458 SOURCE OF FUNDS:			
459 (1) Banking Assessment Fees		16,998,000	
460 As provided in Section 5-2A-20, Code of Alabama 1975.			
461 (2) Loan Examination Fund		5,497,000	
462 As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.			
463 <b>Total Banking Department, State</b>		<b>22,495,000</b>	<b>22,495,000</b>
464 <b>19. Bar Association, Alabama</b>			
465 <b>State:</b>			
466 (a) Professional and		7,190,000	7,190,000
467 Occupational Licensing and			
468 Regulation Program			
469 SOURCE OF FUNDS:			
470 (1) Federal and Local Funds		1,179,925	
471 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
472 (2) State Bar Association Fund		6,010,075	
473 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
474 <b>Total Bar Association, Alabama</b>		<b>7,190,000</b>	<b>7,190,000</b>
475 <b>State</b>			
476 <b>20. Building Renovation Finance</b>			
477 <b>Authority, Alabama:</b>			
478 (a) Administrative Support	1,488,229		1,488,229
479 Services Program			
480 (1) Alabama State House	1,488,229		
481 Operations and Maintenance			
482 SOURCE OF FUNDS:			
483 (1) State General Fund -	1,488,229		
484 Transfer			
485 <b>Total Building Renovation Finance</b>	<b>1,488,229</b>		<b>1,488,229</b>
486 <b>Authority, Alabama</b>			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
487	Of the above appropriation, \$1,488,229 shall be expended for operations and		
488	maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of		
489	Alabama 1975.		
490	<b>21. Child Abuse and Neglect</b>		
491	<b>Prevention, State Department</b>		
492	<b>of:</b>		
493	(a) Social Services Program	566,931	16,808,592
494	(1) Human Trafficking Task	60,000	
495	Force established by Act		
496	2014-199		
497	In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.		
498	SOURCE OF FUNDS:		
499	(1) State General Fund -	566,931	
500	Transfer		
501	(2) Child Abuse Prevention	16,808,592	
502	Operating Fund		
503	<b>Total Child Abuse and Neglect</b>	<b>566,931</b>	<b>16,808,592</b>
504	<b>Prevention, State Department of</b>		<b>17,375,523</b>
505	<b>22. Children's Services</b>		
506	<b>Facilitation Team:</b>		
507	(a) Human Services Program	547,800	547,800
508	SOURCE OF FUNDS:		
509	(1) Departmental Receipts	547,800	
510	As provided in Section 12-15-508, Code of Alabama 1975.		
511	<b>Total Children's Services</b>	<b>547,800</b>	<b>547,800</b>
512	<b>Facilitation Team</b>		
513	<b>23. Chiropractic Examiners,</b>		
514	<b>Alabama State Board of:</b>		



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	State General Fund	Other Funds	Total
515 (a) Professional and 516 Occupational Licensing and 517 Regulation Program		651,000	651,000
518 SOURCE OF FUNDS:			
519 (1) Alabama State Board of 520 Chiropractic Examiner's Fund		651,000	
521 As provided in Section 34-24-143, Code of Alabama 1975.			
522 <b>Total Chiropractic Examiners, 523 Alabama State Board of</b>		<b>651,000</b>	<b>651,000</b>
524 <b>24. Choctawhatchee, Pea and Yellow 525 Rivers Watershed Management 526 Authority:</b>			
527 (a) Water Resource Development 528 Program		50,000	50,000
529 SOURCE OF FUNDS:			
530 (1) Choctawhatchee, Pea and 531 Yellow Rivers Fund		50,000	
532 <b>Total Choctawhatchee, Pea and 533 Yellow Rivers Watershed Management 534 Authority</b>		<b>50,000</b>	<b>50,000</b>
535 <b>25. Commerce, Department of:</b>			
536 (a) Industrial Development 537 Program	17,994,652	4,010,000	22,004,652
538 (1) <i>Alabama Port Authority</i>	<i>4,000,000</i>		
539 <i>For capital projects.</i>			
540 (2) <i>Innovation Depot</i>	<i>3,000,000</i>		
541 (3) <i>Alabama Growth Alliance</i>	<i>1,500,000</i>		
542 <i>For the development of growth strategies for rural and energy infrastructure 543 development as part of the Catalyst strategic plan.</i>			



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	State General Fund	Other Funds	Total
544 (4) Decatur Morgan County Port	500,000		
545 Authority			
546 For dock improvements.			
547 SOURCE OF FUNDS:			
548 (1) State General Fund	17,994,652		
549 (2) Alabama Developmental Fund		4,000,000	
550 (3) Departmental Receipts		10,000	
551 <b>Total Commerce, Department of</b>	<b>17,994,652</b>	<b>4,010,000</b>	<b>22,004,652</b>
552 <b>26. Conservation and Natural</b>			
553 <b>Resources, Department of:</b>			
554 (a) State Land Management		105,920,244	105,920,244
555 Program			
556 (b) Outdoor Recreation Sites and	1,500,000	74,263,953	75,763,953
557 Services Program			
558 (1) Ultimate Angler World	1,000,000		
559 Championship Event			
560 (2) Wheeler Wildlife Refuge	500,000		
561 (c) Game and Fish Program	1,500,000	65,072,859	66,572,859
562 (1) Raptor Project	1,500,000		
563 (d) Marine Resources Program		17,342,559	17,342,559
564 (e) Administrative Services		13,271,089	13,271,089
565 Program			
566 (f) Capital Outlay Program	250,000	27,807,069	28,057,069
567 (1) Parks and outdoor	250,000		
568 recreational facilities and			
569 improvements			
570 a. Cheaha State Park - Fire	250,000		
571 Building			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
572 (g) Deepwater Horizon Oil Spill 573 Restoration		165,929,001	165,929,001
574 SOURCE OF FUNDS:			
575 (1) State General Fund	3,250,000		
576 (2) Forever Wild Trust Fund - 577 Transfer		900,000	
578 The funds hereinabove appropriated shall be payable as provided in Sections 579 9-2-1, et seq., Code of Alabama 1975.			
580 (3) GOMESA, Estimated		91,352,569	
581 (4) State Lands Fund		19,017,675	
582 (5) State Lands Fund - Coastal		1,000,000	
583 Pursuant to Section 40-23-77, Code of Alabama 1975.			
584 (6) Parks Revolving Fund, 585 Estimated		66,627,992	
586 (7) State Parks Fund		6,382,961	
587 (8) State Parks Fund - Cigarette 588 Tax		3,000,000	
589 (9) State Parks Fund, Estimated		8,733,000	
590 Pursuant to Section 40-23-35, Code of Alabama 1975.			
591 (10) Game and Fish Fund - 592 Licenses, Fines, Fees, 593 Interest Income and Other 594 Departmental Receipts		63,634,646	
595 (11) Game and Fish Fund - Use 596 Tax		1,900,000	
597 (12) State Reservoir Management 598 Grant Fund		4,015,282	
599 Pursuant to Section 9-2-170, Code of Alabama 1975.			
600 (13) BP Oil Funds		29,589,705	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
601 (14) Marine Resources Fund -		16,140,000	
602 Licenses, Taxes, Fines and			
603 Other Departmental Receipts			
604 (15) Marine Resources Fund - Use		380,000	
605 Tax			
606 Pursuant to Section 40-23-77, Code of Alabama 1975.			
607 (16) Administrative Fund		13,271,089	
608 (17) State Parks Fund - DOT		500,000	
609 Transfer			
610 (18) RESTORE Act		143,161,855	
611 <b>Total Conservation and Natural</b>	<b>3,250,000</b>	<b>469,606,774</b>	<b>472,856,774</b>
612 <b>Resources, Department of</b>			
613 The appropriation to the Department of Conservation and Natural Resources shall			
614 include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's			
615 operating expenses. The appropriation to the Department of Conservation and Natural			
616 Resources includes funds for the maintenance, staff, and repair of the Governor's			
617 official beach mansion.			
618 <b>27. Construction Recruitment</b>			
619 <b>Institute, Alabama:</b>			
620 (a) Recruitment, Training and		2,100,000	2,100,000
621 Promotion Program			
622 SOURCE OF FUNDS:			
623 (1) Recruitment and Training		2,100,000	
624 Promotion Fund			
625 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
626 <b>Total Construction Recruitment</b>		<b>2,100,000</b>	<b>2,100,000</b>
627 <b>Institute, Alabama</b>			
628 <b>28. Contractors, State Licensing</b>			
629 <b>Board for General:</b>			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
630 (a) Professional and 631 Occupational Licensing and 632 Regulation Program		2,891,000	2,891,000
633 SOURCE OF FUNDS:			
634 (1) State Licensing Board for 635 General Contractors Fund		2,891,000	
636 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 637 appropriated hereinabove to the State Licensing Board for General Contractors, 638 there is hereby appropriated such an amount as may be necessary to pay the 639 refund of any application for licenses which may have been rejected by the 640 Board or application withdrawn at the request of the applicant.			
641 <b>Total Contractors, State Licensing</b> 642 <b>Board for General</b>		<b>2,891,000</b>	<b>2,891,000</b>
643 <b>29. Corrections, Department of:</b>			
644 (a) Administrative Services and 645 Logistical Support Program	45,436,713		45,436,713
646 (b) Institutional Services 647 Corrections Program	822,582,680	73,119,692	895,702,372
648 The Department of Corrections shall file a report with the Chairs of the House 649 Ways and Means-General Fund Committee and the Senate Finance and 650 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 651 the first day of the 2027 Regular Session regarding expenditures for mental 652 health and healthcare services for inmates in fiscal year 2026, including a 653 detailed explanation of cost increases.			
654 (1) <i>Community Corrections</i> 655 <i>Program</i>	14,350,000		
656 a. <i>Ex-offender Small Business</i> 657 <i>Support Program</i>	200,000		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
658 <i>b. Lawrence County Community</i>	250,000		
659 <i>Corrections and Court</i>			
660 <i>Services Commission</i>			
661        (2) <i>Therapeutic Education in</i>	6,900,000		
662 <i>Columbiana, Alabama</i>			
663        (3) <i>LEOTech</i>	1,500,000		
664        (c) <i>Correctional Industries</i>		40,271,660	40,271,660
665 <i>Program</i>			
666        The Department of Corrections shall not utilize any portion of its State			
667        General Fund appropriation to support the Correctional Agricultural and			
668        Industries Program.			
669        SOURCE OF FUNDS:			
670        (1) State General Fund	868,019,393		
671        (2) DOC Miscellaneous and		64,619,692	
672                Federal Funds, Estimated			
673        (3) Drug Demand Reduction Fund		8,500,000	
674        In accordance with Section 13A-12-283, Code of Alabama 1975.			
675        (4) Correctional Agricultural		5,187,000	
676                Fund, Estimated			
677        (5) Corrections Industries -		35,084,660	
678                Other Funds			
679        The Commissioner of the Department of Corrections is authorized to utilize			
680        funds herein appropriated as matching contributions, where required and			
681        appropriate, to generate additional funds which would effectively increase the			
682        appropriations for the Department of Corrections. Any such grant funds so			
683        generated and in direct support for the Department of Corrections' operations			
684        are also hereby appropriated.			
685 <b>Total Corrections, Department of</b>	<b>868,019,393</b>	<b>113,391,352</b>	<b>981,410,745</b>



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>686 Of the above General Fund appropriation to the Department of Corrections,  687 \$40,000,000 shall be conditional and shall not be released until the Department  688 certifies to the Chairs of the House Ways and Means-General Fund Committee and the  689 Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the  690 Legislative Fiscal Officer that the following has occurred: (1) the new prison  691 facility in Elmore County is at least ninety percent (90%) completed; and (2) when  692 started, the progress of the utility infrastructure and construction for the new  693 prison facility in Escambia County is reported quarterly to the Chairs of the House  694 Ways and Means-General Fund Committee and the Senate Finance and Taxation-General  695 Fund Committee, the Director of Finance, and the Legislative Fiscal Officer. This  696 quarterly reporting shall begin on October 1, 2026.  697 In fiscal year 2027, the Department of Corrections shall report monthly to the Joint  698 Legislative Prison Oversight Committee, the Chairs of the House Ways and  699 Means-General Fund Committee and the Senate Finance and Taxation-General Fund  700 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number  701 of officers at the end of the month, the net increase from September 30, 2018, and  702 the monthly retention rate. The report shall also provide an analysis of the issues  703 contributing to the Department's progress in hiring, retaining, and training new  704 correctional officers. In addition to all other appropriations to the Department of  705 Corrections, there is hereby conditionally appropriated to the Department of  706 Corrections any receipts from the sale of Corrections' assets which are deposited  707 into the State General Fund. This appropriation is conditioned upon proceeds from  708 the sale of any Corrections' assets being deposited into the State General Fund, the  709 recommendation of the Director of Finance, and the approval of the Governor.</p>			
<p>710 <b>30. Cosmetology and Barbering,</b>  711 <b>Alabama Board of:</b></p>			
<p>712 (a) Professional and  713 Occupational Licensing and  714 Regulation Program</p>		<p align="right">3,925,000</p>	<p align="right">3,925,000</p>
<p>715 SOURCE OF FUNDS:</p>			
<p>716 (1) Alabama Board of Cosmetology  717 and Barbering Fund</p>		<p align="right">3,925,000</p>	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
718	As provided in Section 34-7B-6, Code of Alabama 1975.		
719		<b>3,925,000</b>	<b>3,925,000</b>
720	<b>Total Cosmetology and Barbering, Alabama Board of</b>		
721	<b>31. Counseling, Alabama Board of</b>		
722	<b>Examiners in:</b>		
723	(a) Professional and	975,000	975,000
724	Occupational Licensing and		
725	Regulation Program		
726	SOURCE OF FUNDS:		
727	(1) Alabama Board of Examiners	975,000	
728	in Counseling Fund		
729	As provided in Section 34-8A-6, Code of Alabama 1975.		
730		<b>975,000</b>	<b>975,000</b>
731	<b>Total Counseling, Alabama Board of Examiners in</b>		
732	<b>32. Court Reporting, Alabama Board</b>		
733	<b>of :</b>		
734	(a) Professional and	200,000	200,000
735	Occupational Licensing and		
736	Regulation Program		
737	SOURCE OF FUNDS:		
738	(1) Alabama Board of Court	200,000	
739	Reporting Fund		
740	As provided in Section 34-8B-17, Code of Alabama 1975.		
741		<b>200,000</b>	<b>200,000</b>
742	<b>Total Court Reporting, Alabama Board of</b>		
743	<b>33. Credit Union Administration, Alabama:</b>		
744			
745	(a) Charter, License and	2,808,002	2,808,002
746	Regulate Financial		
747	Institutions Program		



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	State General Fund	Other Funds	Total
748	SOURCE OF FUNDS:		
749	(1) Alabama Credit Union	2,808,002	
750	Administration Fund		
751	As provided in Section 5-17-7, Code of Alabama 1975.		
752	<b>Total Credit Union Administration, Alabama</b>	<b>2,808,002</b>	<b>2,808,002</b>
753			
754	<b>34. Crime Victims Compensation Commission, Alabama:</b>		
755			
756	(a) Special Services Program, Estimated	1,900,000	3,055,000
757			4,955,000
758	(1) <i>To be expended for the expenses associated with processing SAFE</i>	200,000	
759			
760			
761	(2) <i>To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975</i>	1,400,000	
762			
763			
764			
765	(3) <i>Victims of Crime and Leniency (VOCAL)</i>	300,000	
766			
767	SOURCE OF FUNDS:		
768	(1) State General Fund - Transfer	1,900,000	
769			
770	(2) Alabama Crime Victims Compensation Commission Fund, Estimated	3,055,000	
771			
772			
773	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.		
774			
775	<b>Total Crime Victims Compensation Commission, Alabama</b>	<b>1,900,000</b>	<b>3,055,000</b>
776			<b>4,955,000</b>
777	<b>35. Debt Service:</b>		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
778 (a) General Obligation Bonds, 779 Estimated	17,623,398	18,848,524	36,471,922
780 (b) Alabama Corrections 781 Institution Finance Authority	45,592,143		45,592,143
782 The above appropriation to the Alabama Corrections Institution Finance 783 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 784 service payment during fiscal year 2027 on bonds issued pursuant to the 785 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the 786 above appropriation that is not needed to make a debt service payment during 787 fiscal year 2027 on bonds issued pursuant to the authorization granted by 788 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of 789 Corrections-Correctional Capital Improvement Fund.			
790 SOURCE OF FUNDS:			
791 (1) State General Fund, 792 Transfer, Estimated	17,623,398		
793 (2) State General Fund - 794 Transfer	45,592,143		
795 (3) Alabama Capital Improvement 796 Trust Fund Transfer, 797 Estimated		18,848,524	
798 <b>Total Debt Service</b>	<b>63,215,541</b>	<b>18,848,524</b>	<b>82,064,065</b>
799 The above appropriation shall be used to pay debt service on the following General 800 Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 801 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to 802 pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) 803 bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are 804 refunded or new General Obligation bonds are issued, debt service on these newly 805 issued bonds may be paid from the appropriations made above from either the State 806 General Fund or the Capital Improvement Trust Fund contingent upon the 807 recommendation of the Director of Finance and the approval of the Governor.			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
808 <b>36. Dietetics/Nutrition Practice,</b>			
809 <b>Alabama State Board of</b>			
810 <b>Examiners for:</b>			
811 (a) Professional and		575,000	575,000
812 Occupational Licensing and			
813 Regulation Program			
814 SOURCE OF FUNDS:			
815 (1) State Board of		575,000	
816 Dietetics/Nutrition Fund			
817 As provided in Section 34-34A-8, Code of Alabama 1975.			
818 <b>Total Dietetics/Nutrition</b>		<b>575,000</b>	<b>575,000</b>
819 <b>Practice, Alabama State Board of</b>			
820 <b>Examiners for</b>			
821 <b>37. District Attorneys:</b>			
822 (a) Court Operations Program	53,301,886		53,301,886
823 (1) District Attorneys	35,866,838		
824 Administrative Fund for use			
825 in the District Attorney's			
826 Office of the several			
827 Judicial Circuits			
828 <i>The above funds shall be allocated to the several judicial circuits based</i>			
829 <i>upon a formula established by the Alabama District Attorneys Association.</i>			
830 <i>Before February 1, 2027, the District Attorneys shall file a consolidated</i>			
831 <i>report with the Chair of the House Ways and Means-General Fund Committee,</i>			
832 <i>the Chair of the Senate Finance and Taxation-General Fund Committee,</i>			
833 <i>Director of Finance, and the Legislative Fiscal Officer regarding the amount</i>			
834 <i>of funds collected and the expenditure of any funds received from pretrial</i>			
835 <i>diversion or other revenue-raising measures in each judicial circuit in</i>			
836 <i>fiscal year 2026.</i>			



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	State General Fund	Other Funds	Total
837 (2) Salaries and Expenses of	8,192,577		
838 Supernumerary District			
839 Attorneys			
840 (3) Salaries of District	9,223,471		
841 Attorneys			
842 (4) Travel Expenses of	19,000		
843 District Attorneys			
844 SOURCE OF FUNDS:			
845 (1) State General Fund	17,435,048		
846 (2) State General Fund -	35,866,838		
847 Transfer			
848 <b>Total District Attorneys</b>	<b>53,301,886</b>		<b>53,301,886</b>
849 <b>38. Drycleaning Environmental</b>			
850 <b>Response Trust Fund Advisory</b>			
851 <b>Board, Alabama:</b>			
852 (a) Self Insurance Program		500,000	500,000
853 SOURCE OF FUNDS:			
854 (1) Alabama Drycleaning		500,000	
855 Environmental Response Trust			
856 Fund			
857 <b>Total Drycleaning Environmental</b>		<b>500,000</b>	<b>500,000</b>
858 <b>Response Trust Fund Advisory</b>			
859 <b>Board, Alabama</b>			
860 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
861 <b>39. Economic and Community</b>			
862 <b>Affairs, Alabama Department</b>			
863 <b>of:</b>			
864 (a) Administrative Support	2,577,345	15,600,258	18,177,603
865 Services Program			
866 (b) Planning Program	37,566,782	320,131,353	357,698,135



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
867 868 869 870	It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.		
871 872	(1) <i>Airport Development Grant Program</i>	15,000,000	
873 874 875 876 877 878 879 880 881	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature. The Department shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile airports do not exceed 50% of the funds appropriated for the program and that any grants awarded for projects qualified or approved for a federal grant among those airports are for equal amounts.</i>		
882 883	(2) <i>Alabama Association of Regional Councils</i>	7,250,526	
884 885	(3) <i>Alabama Coalition Against Domestic Violence</i>	475,000	
886	(4) <i>Alabama Women's Commission</i>	65,561	
887	(5) <i>Anniston Army Depot</i>	75,000	
888 889	(6) <i>Birmingham Police Athletics Youth Program</i>	50,000	
890	(7) <i>BRAC Ft. Rucker</i>	75,000	
891	(8) <i>BRAC Montgomery</i>	75,000	
892	(9) <i>City of Arab</i>	120,000	
893 894	(10) <i>City of Bessemer - Bessemer Recreation Center</i>	20,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
895	(11) City of Birmingham for	250,000	
896	City Walk maintenance		
897	(12) City of Fairfield - Willie	250,000	
898	Mays Park		
899	(13) City of Greenville	50,000	
900	(14) City of Hoover	200,000	
901	(15) City of Madison for public	100,000	
902	safety communications		
903	(16) City of Owens Cross Roads	100,000	
904	(17) City of Oxford for	250,000	
905	regional public safety		
906	(18) City of Trussville park	300,000	
907	upgrades		
908	(19) City of Vernon park	100,000	
909	improvements		
910	(20) Community Action Agencies	750,000	
911	<i>To be distributed as a grant to the Community Action Association of Alabama,</i>		
912	<i>which shall distribute the funds to the twenty-two recognized Community</i>		
913	<i>Action administering Agencies provided for in Sections 11-96-1 through</i>		
914	<i>11-96-6, Code of Alabama 1975, based on their populations below the poverty</i>		
915	<i>level. The Community Action Association of Alabama shall not expend more</i>		
916	<i>than ten percent of the funds for administrative expenses.</i>		
917	(21) Decatur Youth Symphony	500,000	
918	(22) East Metro Crime Center	150,000	
919	(23) Food Bank Grant Program	1,000,000	
920	<i>To be disbursed based on the goal factor calculation for each food bank.</i>		
921	(24) Fort Benning Russell	75,000	
922	County BRAC		
923	(25) Frisco City park	200,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
924 925	(26) Healthy Food Financing Initiative	200,000	
926 927	(27) Henry County Sheriff's Training Facility	250,000	
928 929	(28) Main Street Alabama Program	1,500,000	
930 931	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.</i>		
932	(29) Memorial Park renovations	50,000	
933 934	(30) Military Stabilization Committee	460,000	
935 936	(31) Municipal Public Emergency Response Grant Program	2,500,000	
937 938 939 940 941 942 943 944 945 946 947	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
948 949	(32) North Alabama Public Energy District	600,000	
950	(33) PALS/Adopt-a-Mile Program	200,000	
951	(34) Redemption Earned	100,000	
952	(35) Selma Memorial Stadium	50,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
953	(36) Southern Rails Commission	60,000	
954	(37) Space Command	150,000	
955	(38) The Good Sport	200,000	
956	(39) Town of Ardmore for parks and recreation	50,000	
957			
958	(40) Town of Brighton	50,000	
959	(41) Town of Chatom	100,000	
960	(42) Town of Killen	25,000	
961	(43) Town of Midfield	50,000	
962	(44) Town of New Brockton	275,000	
963	(45) Town of Notasulga	100,000	
964	(46) Town of St. Florian fire department upgrade	50,000	
965			
966	(47) Town of Waterloo	20,000	
967	(48) Tuskegee Cultural Center	50,000	
968	(49) Walker County Community Action Agency	25,000	
969			
970	(50) Walker County Courthouse	150,000	
971	(51) West Escambia Utilities	200,000	
972	(52) Winston County fire station construction (one-time)	400,000	
973			
974	(53) Woodlawn Foundation	150,000	
975			
976	(c) Energy Management Program	6,063,195	84,599,530
977	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
978			
979	(e) Surplus Property Program	540,953	3,533,813
980	(f) Water Resources Program	3,128,598	7,794,080
			10,922,678



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
981	(1) Coalition of Alabama	325,000	
982	Waterways Association		
983	<i>To be expended equally for the Coosa-Alabama River Improvement Association,</i>		
984	<i>the Tri-Rivers Water Development Association, the Tennessee River Valley</i>		
985	<i>Association, the Warrior-Tombigbee Waterway Association, and the</i>		
986	<i>Tennessee-Tombigbee Waterway Council.</i>		
987	(2) State Property Floodplain	1,200,000	
988	Management Program		
989	(3) Legal Fees for the	538,650	
990	Tri-State Water Litigation		
991	<i>Up to the amount above (maximum).</i>		
992	(g) Broadband Program	750,000	1,002,000,000
993	The above appropriation shall be expended for the Broadband Accessibility		
994	Grant Program.		
995	<b>SOURCE OF FUNDS:</b>		
996	(1) State General Fund	51,630,632	
997	(2) Administrative Transfers and		15,600,258
998	Other Departmental Receipts		
999	(3) Federal and Local Funds		1,512,615,998
1000	(4) Neighbors Helping Neighbors		25,000
1001	Fund		
1002	(5) Domestic Violence Trust Fund		3,000,000
1003	(6) Juvenile Accountability		9,000,000
1004	Incentive Block Fund		
1005	(7) State Safety Coordinating		3,000,000
1006	Fund		
1007	(8) Traffic Safety Trust Fund		3,500,000
1008	(9) Administrative Transfers		2,163,473
1009	from Federal-Donated Surplus		
1010	Property Sales, Estimated		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1011 (10) Administrative Transfers 1012 from State-Owned Surplus 1013 Property Sales, Estimated		1,370,340	
1014 <b>Total Economic and Community</b> 1015 <b>Affairs, Alabama Department of</b>	<b>51,630,632</b>	<b>1,550,275,069</b>	<b>1,601,905,701</b>
1016 It is the intent of the Legislature that all grants shall follow the standard and 1017 proper grant process and shall meet all departmental guidelines. The Director of the 1018 Alabama Department of Economic and Community Affairs shall report to the Chairs of 1019 the House Ways and Means-General Fund Committee and the Senate Finance and 1020 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 1021 grants expended specifically in areas with high unemployment and low personal income 1022 levels. The report shall detail the amount of funds available in each program and 1023 the amount of funds expended in these targeted areas. The Director of the Alabama 1024 Department of Economic and Community Affairs shall report within thirty days after 1025 the end of each quarter all grants made by the Department in the previous quarter to 1026 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 1027 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 1028 shall include the recipient of the grant, the source of funds for each grant, and 1029 the purpose of each grant. The Director of the Alabama Department of Economic and 1030 Community Affairs shall notify all members of the local legislative delegation five 1031 days prior to the announcement of any grant made to any entity located in the 1032 legislative jurisdiction. The five days prior notice requirement shall be waived in 1033 the event of a declared emergency. The Governor shall encourage the Department to 1034 disburse the funds provided herein on a nondiscriminatory basis.			
1035 <b>40. Electrical Contractors, Board</b> 1036 <b>of:</b>			
1037 (a) Professional and 1038 Occupational Licensing and 1039 Regulation Program		1,110,000	1,110,000
1040 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
1041 (1) Alabama Board of Electrical		1,110,000	
1042 Contractors Fund			
1043 As provided in Section 34-36-17, Code of Alabama 1975.			
1044 <b>Total Electrical Contractors,</b>		<b>1,110,000</b>	<b>1,110,000</b>
1045 <b>Board of</b>			
1046 <b>41. Electronic Security Board of</b>			
1047 <b>Licensure, Alabama:</b>			
1048 (a) Professional and		475,000	475,000
1049 Occupational Licensing and			
1050 Regulation Program			
1051 SOURCE OF FUNDS:			
1052 (1) Alabama Electronic Security		475,000	
1053 Board of Licensure Fund			
1054 <b>Total Electronic Security Board of</b>		<b>475,000</b>	<b>475,000</b>
1055 <b>Licensure, Alabama</b>			
1056 <b>42. Emergency Management Agency:</b>			
1057 (a) Readiness and Recovery	11,367,212	83,976,785	95,343,997
1058 Program			
1059 (1) <i>Alabama Disaster Relief</i>	<i>500,000</i>		
1060 <i>Fund</i>			
1061 (2) <i>Dam safety program</i>	<i>1,000,000</i>		
1062 (3) <i>Gap-Filling Weather Data</i>	<i>300,000</i>		
1063 <i>Fund</i>			
1064 (4) <i>Statewide Emergency</i>	<i>250,000</i>		
1065 <i>Notification</i>			
1066 (5) <i>Wireless Commission</i>	<i>200,000</i>		
1067 SOURCE OF FUNDS:			
1068 (1) State General Fund	10,757,212		
1069 (2) State General Fund Transfer	610,000		
1070 - Local EMA Assistance Fund			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1071 (3) Federal - Operating Funds		12,518,735	
1072 (4) Federal - Prior Year		70,848,050	
1073 Disaster Funds			
1074 (5) Local EMA Assistance Fund		610,000	
1075 From the above appropriation, the amounts necessary to comply with the			
1076 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
1077 hereby appropriated and shall be expended for the purposes provided for in			
1078 Section 31-9-62, Code of Alabama 1975.			
1079 <b>Total Emergency Management Agency</b>	<b>11,367,212</b>	<b>83,976,785</b>	<b>95,343,997</b>
1080 <b>43. Employees' Suggestion</b>			
1081 <b>Incentive Board, Alabama:</b>			
1082 (a) Employees' Suggestion	9,500		9,500
1083 Incentive Program			
1084 SOURCE OF FUNDS:			
1085 (1) State General Fund	9,500		
1086 <b>Total Employees' Suggestion</b>	<b>9,500</b>		<b>9,500</b>
1087 <b>Incentive Board, Alabama</b>			
1088 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
1089 Finance to ensure that all state employees are informed of the financial incentive			
1090 awards available to state employees whose adopted suggestions result in substantial			
1091 financial savings or improvements in the efficiency of state operations pursuant to			
1092 Section 36-1-7.1, Code of Alabama 1975.			
1093 <b>44. Engineers and Land Surveyors,</b>			
1094 <b>State Board of Licensure for</b>			
1095 <b>Professional:</b>			
1096 (a) Professional and		2,280,813	2,280,813
1097 Occupational Licensing and			
1098 Regulation Program			
1099 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
1100 (1) Professional Engineers and		2,280,813	
1101 Professional Land Surveyors			
1102 Fund			
1103 As provided in Section 34-11-36, Code of Alabama 1975.			
1104 <b>Total Engineers and Land</b>		<b>2,280,813</b>	<b>2,280,813</b>
1105 <b>Surveyors, State Board of</b>			
1106 <b>Licensure for Professional</b>			
1107 <b>45. Environmental Management,</b>			
1108 <b>Department of:</b>			
1109 (a) Environmental Management	15,029,815	299,304,248	314,334,063
1110 Program			
1111 (1) State Match Required for	5,000,000		
1112 Federal Funding from			
1113 Drinking Water State			
1114 Revolving Funds and the			
1115 Clean Water State Revolving			
1116 Funds			
1117 (2) Concentrated Animal	375,000		
1118 Feeding Operation Program			
1119 (CAFO)			
1120 SOURCE OF FUNDS:			
1121 (1) State General Fund -	15,029,815		
1122 Transfer			
1123 (2) Alabama Recycling Fund		3,505,000	
1124 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1125 (3) Departmental Receipts		831,962	
1126 (4) Environmental Management		43,920,990	
1127 Fines and Fees			
1128 As provided in Section 22-22A-11, Code of Alabama 1975.			
1129 (5) Federal Funds		23,673,800	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1130 1131	(6) Federal Match - Public Water Authority	112,000,000	
1132 1133	(7) Federal Match - Water Pollution Control Authority	50,943,484	
1134 1135	(8) Hazardous Substance Cleanup Fund	493,966	
1136	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
1137	(9) Pollution Control Grant Fund	600,000	
1138	As provided in Section 22-22A-16, Code of Alabama 1975.		
1139 1140	(10) Public Water SRF Administrative Fees	3,851,845	
1141	(11) Scrap Tire Fund	6,600,000	
1142	As provided in Section 22-40A-15, Code of Alabama 1975.		
1143	(12) Scrap Tire Fund - Transfer	1,610,000	
1144	As provided in Section 22-40A-22, Code of Alabama 1975.		
1145	(13) Solid Waste Fund	5,750,000	
1146	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1147	(14) SRF Administrative Fees	5,973,466	
1148	As provided in Section 22-34-3, Code of Alabama 1975.		
1149 1150	(15) Underground and Aboveground Storage Tank Trust Fund	36,800,000	
1151 1152 1153	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1154 1155 1156	(16) Underground and Aboveground Storage Tank Trust Fund - Transfer	2,749,735	
1157	As provided in Section 22-35-9, Code of Alabama 1975.		
1158 1159	<b>Total Environmental Management, Department of</b>	<b>15,029,815</b>	<b>299,304,248</b>
			<b>314,334,063</b>



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1160	<b>46. Ethics Commission, Alabama:</b>		
1161	2,547,241		2,547,241
1162			
1163			
1164	SOURCE OF FUNDS:		
1165	2,547,241		
1166			
1167	<b>2,547,241</b>		<b>2,547,241</b>
1168	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1169	provision shall include the reversion reappropriated amount, if any.		
1170	<b>47. Finance, Department of:</b>		
1171	3,066,362	20,715,687	23,782,049
1172	836,604	106,419,115	107,255,719
1173			
1174	3,035,288		3,035,288
1175	SOURCE OF FUNDS:		
1176	6,101,650		
1177	836,604		
1178		3,169,712	
1179			
1180		8,772,450	
1181			
1182		582,133	
1183			
1184		1,014,108	
1185			
1186		1,690,324	
1187			
1188		5,486,960	
1189			



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	State General Fund	Other Funds	Total
1190 (9) Capitol Complex Maintenance 1191 and Repair Fund, Estimated		36,245,458	
1192 (10) Craft Training Fund, 1193 Estimated		9,500,000	
1194 (11) Education Liability Trust 1195 Fund - Administration		905,820	
1196 (12) Employee Injury 1197 Compensation Trust Fund - 1198 Administration		6,321,843	
1199 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1200 (13) General Liability Trust 1201 Fund - Administration		1,156,106	
1202 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1203 (14) Legal Revolving Fund		1,812,614	
1204 (15) Mail and Supply Revolving 1205 Fund, Estimated		5,000,000	
1206 (16) Personnel Revolving Fund		574,411	
1207 (17) Real Property Management 1208 Fund, Estimated		9,165,958	
1209 (18) State Business Systems 1210 Fund, Estimated		28,007,850	
1211 (19) State Insurance 1212 Fund-Administration		7,729,055	
1213 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1214 <b>Total Finance, Department of</b>	<b>6,938,254</b>	<b>127,134,802</b>	<b>134,073,056</b>
1215 <b>48. Forensic Sciences, Department</b> 1216 <b>of:</b>			
1217 (a) Forensic Science Services 1218 Program	28,369,002	12,982,183	41,351,185
1219 SOURCE OF FUNDS:			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1220 (1) State General Fund	28,369,002		
1221 (2) Chemical Test Fund, 1222 Estimated		1,153,780	
1223 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1224 (3) DNA Fund, Estimated		6,484,394	
1225 (4) Federal and Local Funds		2,823,113	
1226 (5) Forensic Services Fund, 1227 Estimated		2,520,896	
1228 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1229 <b>Total Forensic Sciences,</b> 1230 <b>Department of</b>	<b>28,369,002</b>	<b>12,982,183</b>	<b>41,351,185</b>
1231 <b>49. Foresters, Alabama State Board</b> 1232 <b>of Registration for:</b>			
1233 (a) Professional and 1234 Occupational Licensing and 1235 Regulation Program		200,000	200,000
1236 SOURCE OF FUNDS:			
1237 (1) Professional Foresters Fund		200,000	
1238 As provided in Section 34-12-36, Code of Alabama 1975.			
1239 <b>Total Foresters, Alabama State</b> 1240 <b>Board of Registration for</b>		<b>200,000</b>	<b>200,000</b>
1241 <b>50. Forestry Commission, Alabama:</b>			
1242 (a) Forest Resources Protection 1243 and Development Program	16,109,485	25,323,720	41,433,205



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1244 1245 1246 1247 1248 1249 1250 1251 1252 1253	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.		
1254 1255	(1) <i>Alabama Fire College Peer Support</i>	95,000	
1256 1257	(2) <i>Forest Products Economic Development Specialist</i>	200,000	
1258	(3) <i>Pinhoti Trail maintenance</i>	250,000	
1259 1260 1261 1262	(4) <i>Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment</i>	1,000,000	
1263 1264	(5) <i>Rural and Community Fire Protection</i>	2,000,000	
1265 1266	(6) <i>Woodland grass and brush fire equipment</i>	300,000	
1267	(7) <i>Workforce Development</i>	500,000	
1268	SOURCE OF FUNDS:		
1269 1270	(1) State General Fund - Transfer	16,109,485	
1271 1272	(2) Emergency Forest Fire Fund, Estimated		793,139



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1273	The above appropriation from the Emergency Forest Fire Fund shall be		
1274	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1275	(3) Forestry Commission Fund	24,530,581	
1276	<b>Total Forestry Commission, Alabama</b>	<b>16,109,485</b>	<b>25,323,720</b>
1277	<b>51. Forever Wild Land Trust, Board</b>		
1278	<b>of Trustees:</b>		
1279	(a) Capital Outlay Program	16,307,785	16,307,785
1280	(b) Administrative Services	1,615,737	1,615,737
1281	Program		
1282	Of the above appropriation to the Administrative Services Program, an amount		
1283	equal to 15% of capital outlay expenditures shall be transferred to the		
1284	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1285	Constitution of 2022 §219.07.		
1286	SOURCE OF FUNDS:		
1287	(1) Forever Wild Land Trust Fund	17,923,522	
1288	<b>Total Forever Wild Land Trust,</b>	<b>17,923,522</b>	<b>17,923,522</b>
1289	<b>Board of Trustees</b>		
1290	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1291	<b>52. Forever Wild Trust Fund,</b>		
1292	<b>Stewardship Board:</b>		
1293	(a) Alabama Natural Heritage	3,000,000	3,000,000
1294	Program		
1295	SOURCE OF FUNDS:		
1296	(1) Forever Wild Trust Fund	3,000,000	
1297	Stewardship Fund, estimated		
1298	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1299	<b>Stewardship Board</b>		
1300	<b>53. Funeral Services, Alabama</b>		
1301	<b>Board of:</b>		



SB146 Enrolled

	State General Fund	Other Funds	Total
1302 (a) Professional and 1303 Occupational Licensing and 1304 Regulation Program		1,288,630	1,288,630
1305 SOURCE OF FUNDS:			
1306 (1) Alabama Funeral Directors 1307 and Embalmers Fund		1,134,867	
1308 As provided in Section 34-13-23, Code of Alabama 1975.			
1309 (2) Funeral Board Property 1310 Acquisition Fund		153,763	
1311 <b>Total Funeral Services, Alabama</b> 1312 <b>Board of</b>		<b>1,288,630</b>	<b>1,288,630</b>
1313 <b>54. Genetic Counseling, Alabama</b> 1314 <b>Board of:</b>			
1315 (a) Professional and 1316 Occupational Licensing and 1317 Regulation Program		135,000	135,000
1318 SOURCE OF FUNDS:			
1319 (1) Genetic Counseling Fund		135,000	
1320 <b>Total Genetic Counseling, Alabama</b> 1321 <b>Board of</b>		<b>135,000</b>	<b>135,000</b>
1322 <b>55. Geological Survey:</b>			
1323 (a) Discovery and Development of 1324 Mineral, Energy and Water 1325 Resources, Geologic Research 1326 and Topographic Mapping 1327 Program	4,686,161	3,673,800	8,359,961
1328 (1) <i>Choctawhatchee, Pea and</i> 1329 <i>Yellow Rivers Watershed</i> 1330 <i>Management Authority</i>	457,291		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1331	<i>To be a program under the State Geologist of the Geological Survey of</i>		
1332	<i>Alabama acting in consultation with the Authority.</i>		
1333	(2) State Water Assessment	802,750	
1334	Program		
1335	<i>In coordination with the Office of Water Resources.</i>		
1336	<b>SOURCE OF FUNDS:</b>		
1337	(1) State General Fund	4,686,161	
1338	(2) BP Oil Spill Fund	11,000	
1339	(3) Federal and Local Funds	3,612,800	
1340	(4) Geological Survey Library	50,000	
1341	Revolving Fund		
1342	<b>Total Geological Survey</b>	<b>4,686,161</b>	<b>3,673,800</b>
1343	<b>56. Geologists, Alabama Board of</b>		
1344	<b>Licensure for Professional:</b>		
1345	(a) Discovery and Development of	75,000	75,000
1346	Mineral, Energy and Water		
1347	Resources, Geologic Research		
1348	and Topographic Mapping		
1349	Program		
1350	<b>SOURCE OF FUNDS:</b>		
1351	(1) Alabama Board of Licensure	75,000	
1352	for Professional Geologists		
1353	Fund		
1354	<i>As provided in Section 34-41-6, Code of Alabama 1975.</i>		
1355	<b>Total Geologists, Alabama Board of</b>	<b>75,000</b>	<b>75,000</b>
1356	<b>Licensure for Professional</b>		
1357	<b>57. Governor's Contingency Fund:</b>		
1358	(a) Executive Direction Program	110,044	110,044
1359	<b>SOURCE OF FUNDS:</b>		
1360	(1) State General Fund	110,044	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1361	<b>Total Governor's Contingency Fund</b>		
	<b>110,044</b>		<b>110,044</b>
1362	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1363	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1364	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1365	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1366	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1367	expenditure, and to whom each payment was made.		
1368	<b>58. Governor's Mansion Authority:</b>		
1369	(a) Historical Resources	1,120,960	1,120,960
1370	Management Program		
1371	SOURCE OF FUNDS:		
1372	(1) State General Fund -	1,120,960	
1373	Transfer		
1374	<b>Total Governor's Mansion Authority</b>	<b>1,120,960</b>	<b>1,120,960</b>
1375	In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of		
1376	the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and		
1377	Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1378	Officer prior to the first day of the 2027 Regular Session regarding amounts		
1379	expended and the status of mansion repairs and improvements.		
1380	<b>59. Governor's Office:</b>		
1381	(a) Executive Direction Program	6,734,957	6,734,957
1382	SOURCE OF FUNDS:		
1383	(1) State General Fund	6,734,957	
1384	<b>Total Governor's Office</b>	<b>6,734,957</b>	<b>6,734,957</b>
1385	<b>60. Governor's Office of Volunteer</b>		
1386	<b>Services:</b>		
1387	(a) Administrative Support and	132,415	5,170,613
1388	Service Program		
1389	SOURCE OF FUNDS:		
1390	(1) State General Fund	132,415	



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	State General Fund	Other Funds	Total
1391 (2) Federal and Local Funds		5,038,198	
1392 <b>Total Governor's Office of</b>	<b>132,415</b>	<b>5,038,198</b>	<b>5,170,613</b>
1393 <b>Volunteer Services</b>			
1394 <b>61. Health, Department of Public:</b>			
1395 (a) Administrative Services	18,191,907	33,391,469	51,583,376
1396 Program			
1397 (1) <i>Office of Primary Care and</i>	<i>500,000</i>		
1398 <i>Rural Health</i>			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp; Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1425 1426	(2) Prescription Drug Monitoring Program	1,396,916	
1427 1428	(b) Public Health Services Program	52,957,332	718,754,172
			771,711,504



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1429 1430	(1) <i>Addiction Prevention Coalition</i>	400,000	
1431 1432	(2) <i>Alabama Cancer Research Consortium</i>	165,000	
1433	(3) <i>Alabama Rare</i>	100,000	
1434 1435 1436 1437 1438 1439	<i>To be used to provide administrative support to the Alabama Rare Disease Advisory Council (RDAC), as established by Act 2017-109. No later than September 30, 2027, Alabama Rare shall submit a report to the Legislature regarding the governance and activities of the RDAC as well as any recommendations that should be considered to enhance the quality of life for Alabamians with rare diseases.</i>		
1440 1441	(4) <i>Amyotrophic Lateral Sclerosis (ALS) Association</i>	750,000	
1442 1443	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1444 1445	(5) <i>Association of Free Clinics</i>	1,500,000	
1446 1447	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1448 1449	(6) <i>Breast and Cervical Cancer Early Detection Program</i>	600,000	
1450 1451	(7) <i>Butler County Health Department (one-time)</i>	350,000	
1452	(8) <i>Cancer Wellness Foundation</i>	250,000	
1453 1454	(9) <i>Colorectal Cancer and Prostate Screenings</i>	300,000	
1455 1456	(10) <i>Communicable Disease Program</i>	4,000,000	
1457	(11) <i>Decatur Morgan Hospital</i>	950,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1458	(12) Disease Events, Outbreaks,	2,500,000	
1459	and Surveillance Activities		
1460	<i>Including, but not limited to, the Alabama Drug Assistance Program and other</i>		
1461	<i>AIDS programs.</i>		
1462	(13) Epilepsy Foundation	150,000	
1463	(14) Fetal and Infant Review	25,000	
1464	Committee		
1465	(15) Forge Breast Cancer	100,000	
1466	Survivor Center		
1467	(16) Good Samaritan Cullman	500,000	
1468	<i>For indigent care.</i>		
1469	(17) Hepatitis A and B Vaccines	170,000	
1470	<i>To be provided to adults.</i>		
1471	(18) Kid One Transport	100,000	
1472	(19) Kidney Foundation	225,000	
1473	<i>For dialysis patient transportation.</i>		
1474	(20) Magic Moments	50,000	
1475	(21) Maternal Mortality Review	478,000	
1476	Program		
1477	(22) Mobile Infirmary	100,000	
1478	(23) Office of Data Analytics	1,500,000	
1479	(24) Office of Emergency	2,500,000	
1480	Medical Services		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1481 1482 1483 1484 1485 1486 1487 1488 1489 1490 1491 1492 1493 1494 1495 1496 1497 1498 1499 1500	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1501 1502	(25) Project Help U.S. Medical Reserve Corps	250,000	
1503 1504	(26) Sickle Cell Testing and Outreach	750,000	
1505	(27) UAB TSC Clinic	275,000	
1506 1507	(c) Children's Health Insurance Program	85,464,751	446,393,190
1508	SOURCE OF FUNDS:		
1509	(1) State General Fund	71,149,239	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1510 (2) State General Fund - 1511 Transfer	85,464,751		
1512 (3) Cigarette Tax - \$0.01 and 1513 \$0.02		6,165,446	
1514 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1515 (4) Controlled Substance 1516 Database Fund		726,082	
1517 (5) Federal Funds		477,218,671	
1518 (6) Miscellaneous Funds		77,633,815	
1519 (7) Emergency Medical Fund		541,352	
1520 (8) Hospital Licenses Fund		2,300,391	
1521 (9) Local Health Departments 1522 Fund		174,509,194	
1523 (10) Milk Processing Fund		154,851	
1524 (11) Plan Review Fund		938,973	
1525 (12) Public Health Management 1526 Entity Fund		51,556	
1527 (13) Radiation Safety Fund		3,581,016	
1528 (14) Vital Statistics Fund		8,324,294	
1529 (15) Federal Funds - CHIP		446,393,190	
1530 <b>Total Health, Department of Public</b>	<b>156,613,990</b>	<b>1,198,538,831</b>	<b>1,355,152,821</b>
1531 The Department of Public Health will reimburse the Alabama Medicaid Agency the state 1532 match necessary to cover increased revenues for services as a result of fee 1533 increases. The Department of Public Health will be responsible to the Alabama 1534 Medicaid Agency for any disallowance of Public Health Department costs as a result 1535 of federal or state audits. In addition to the above appropriations to the 1536 Department of Public Health, there is hereby appropriated such funds as become 1537 available from the Penny Trust Fund for the fiscal year ending September 30, 2027, 1538 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 1539 2022 §219.06.			



SB146 Enrolled

	State General Fund	Other Funds	Total	
1540	<b>62. Health Planning Agency, State:</b>			
1541	(a) Health Planning Development	8,478	1,816,045	1,824,523
1542	and Regulation Program			
1543	SOURCE OF FUNDS:			
1544	(1) State General Fund	8,478		
1545	(2) Departmental Receipts		1,816,045	
1546	<b>Total Health Planning Agency,</b>	<b>8,478</b>	<b>1,816,045</b>	<b>1,824,523</b>
1547	<b>State</b>			
1548	<b>63. Hearing Instrument Dealers,</b>			
1549	<b>Alabama Board of:</b>			
1550	(a) Professional and		60,000	60,000
1551	Occupational Licensing and			
1552	Regulation Program			
1553	SOURCE OF FUNDS:			
1554	(1) Hearing Instrument Dealers		60,000	
1555	Fund			
1556	As provided in Section 34-14-33, Code of Alabama 1975.			
1557	<b>Total Hearing Instrument Dealers,</b>		<b>60,000</b>	<b>60,000</b>
1558	<b>Alabama Board of</b>			
1559	<b>64. Heating, Air Conditioning, and</b>			
1560	<b>Refrigeration Contractors,</b>			
1561	<b>Board of:</b>			
1562	(a) Professional and		1,664,000	1,664,000
1563	Occupational Licensing and			
1564	Regulation Program			
1565	SOURCE OF FUNDS:			
1566	(1) Heating and Air Conditioning		1,664,000	
1567	Contractors Fund			
1568	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			



SB146 Enrolled

	State General Fund	Other Funds	Total
1569 1570 1571		1,664,000	1,664,000
1572 1573			
1574 1575	6,251,876	7,168,325	13,420,201
1576 1577	60,000		
1578	25,000		
1579	25,000		
1580 1581	50,000		
1582 1583	50,000		
1584 1585	50,000		
1586 1587	75,000		
1588 1589	1,025,000		
1590 1591	50,000		
1592 1593	40,000		
1594 1595	100,000		
1596 1597	4,258,784		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1598 (13) Historical Commission, 1599 Alabama - Governor's 1600 Mansion and State Capitol	223,092		
1601 (14) Museum of East Alabama	50,000		
1602 (15) Pioneer Museum - Troy	20,000		
1603 (16) St. Stephens Historical 1604 Commission	50,000		
1605 (17) Swift-Cole House - Baldwin 1606 County	50,000		
1607 (18) Tannehill Ironworks 1608 Historical State Park	50,000		
1609 (b) Capital Outlay Program		8,692,000	8,692,000
1610 SOURCE OF FUNDS:			
1611 (1) State General Fund - 1612 Transfer	6,251,876		
1613 (2) Alabama State Historical 1614 Preservation Fund - 1615 Departmental Receipts		10,085,325	
1616 (3) Federal and Local Funds		5,000,000	
1617 (4) Soldiers Fund		775,000	
1618 As provided in Section 40-8-3, Code of Alabama 1975.			
1619 <b>Total Historical Commission, 1620 Alabama</b>	<b>6,251,876</b>	<b>15,860,325</b>	<b>22,112,201</b>
1621 <b>66. Historic Ironworks Commission:</b>			
1622 (a) Historical Resources 1623 Management Program		2,421,424	2,421,424
1624 SOURCE OF FUNDS:			
1625 (1) Alabama Historical Ironworks 1626 Commission		2,421,424	



SB146 Enrolled

	State General Fund	Other Funds	Total
1627 <b>Total Historic Ironworks</b>		2,421,424	2,421,424
1628 <b>Commission</b>			
1629 <b>67. Home Builders Licensure Board:</b>			
1630 (a) Professional and		6,025,000	6,025,000
1631 Occupational Licensing and			
1632 Regulation Program			
1633 SOURCE OF FUNDS:			
1634 (1) Home Builders Licensure		4,825,000	
1635 Board Fund			
1636 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1637 (2) Home Builders Licensure		500,000	
1638 Board Recovery Fund			
1639 (3) Home Builders Property		700,000	
1640 Acquisition Fund			
1641 <b>Total Home Builders Licensure</b>		<b>6,025,000</b>	<b>6,025,000</b>
1642 <b>Board</b>			
1643 <b>68. Home Medical Equipment</b>			
1644 <b>Services Providers, Board of:</b>			
1645 (a) Professional and		356,200	356,200
1646 Occupational Licensing and			
1647 Regulation Program			
1648 SOURCE OF FUNDS:			
1649 (1) Home Medical Equipment		356,200	
1650 Services Fund			
1651 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1652 <b>Total Home Medical Equipment</b>		<b>356,200</b>	<b>356,200</b>
1653 <b>Services Providers, Board of</b>			
1654 <b>69. Human Resources, Department</b>			
1655 <b>of:</b>			
1656 (a) Human Services Program	149,100,857	2,863,424,641	3,012,525,498



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1657 (1) Alabama CASA Network, Inc.	500,000		
1658 To be expended for Court-Appointed Special Advocate (CASA) Programs. The			
1659 above entity shall file a report with the Chairs of the House Ways and			
1660 Means-General Fund Committee and the Senate Finance and Taxation-General			
1661 Fund Committee and the Legislative Fiscal Officer by the first day of the			
1662 2027 Regular Session regarding the expenditure and usage of the funds			
1663 appropriated in fiscal year 2027.			
1664 (2) Alabama Network of	1,850,000		
1665 Children's Advocacy Centers			
1666 (3) Alabama Network of Family	2,025,000	1,350,000	
1667 Resource Centers			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1668	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be</i>		
1669	<i>distributed equally to the 26 current members of the Alabama Network of</i>		
1670	<i>Family Resource Centers and to 1 emerging site which is Family Services</i>		
1671	<i>Center Barbour County / Clearinghouse in Barbour County. Funding from DHR</i>		
1672	<i>contingent upon current centers remaining in good standing with the Alabama</i>		
1673	<i>Network of Family Resource Centers and the emerging sites progressing</i>		
1674	<i>towards membership and in good standing with the Alabama Network of Family</i>		
1675	<i>Resource Centers.</i>		
1676			
1677	<i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary</i>		
1678	<i>Assistance for Needy Families (TANF) funds shall be distributed equally to</i>		
1679	<i>the 26 current members of the Alabama Network of Family Resource Centers and</i>		
1680	<i>to 1 emerging site which is Family Services Center Barbour County /</i>		
1681	<i>Clearinghouse in Barbour County. Funding from DHR contingent upon current</i>		
1682	<i>centers remaining in good standing with the Alabama Network of Family</i>		
1683	<i>Resource Centers and the emerging sites progressing towards membership and</i>		
1684	<i>in good standing with the Alabama Network of Family Resource Centers.</i>		
1685			
1686	<i>The Family Resource Centers shall expend these funds to assist the</i>		
1687	<i>Department in moving individuals and families into Alabama's workforce and</i>		
1688	<i>facilitating economic security and to serve these families by providing</i>		
1689	<i>resources and removing barriers to accomplish these outcomes. The Family</i>		
1690	<i>Resource Centers, current and emerging, shall provide reports and/or</i>		
1691	<i>information per the Department's request to ensure accountability of these</i>		
1692	<i>funds. The Department shall provide to the Chairs of the House Ways and</i>		
1693	<i>Means-General Fund Committee and the Senate Finance and Taxation-General</i>		
1694	<i>Fund Committee and the Legislative Fiscal Officer a report by the first day</i>		
1695	<i>of the 2027 Regular Session regarding the expenditure and usage of the funds</i>		
1696	<i>appropriated above to the Family Resource Centers in fiscal year 2027.</i>		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1697 1698	(4) Alabama Sheriff's Youth Ranch	300,000	
1699 1700 1701 1702 1703	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.		
1704 1705	(5) Boys and Girls Clubs of Alabama	210,000	1,800,000
1706 1707 1708 1709 1710 1711 1712 1713 1714 1715 1716	Of this amount, \$210,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.		
1717 1718	a. A.G. Gaston Boys and Girls Club	10,000	
1719 1720 1721	b. Boys and Girls Club of North Alabama for the Abington Street Club	200,000	
1722	(6) Heart Gallery Alabama	75,000	
1723 1724	(7) Transportation Pilot Program	450,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1725	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for</i>		
1726	<i>Families.</i>		
1727	SOURCE OF FUNDS:		
1728	(1) State General Fund -	149,100,857	
1729	Transfer		
1730	(2) Pension Residue	20,773,500	
1731	(3) ABC Profits	1,102,107	
1732	(4) Beer Tax, Estimated	11,893,000	
1733	(5) Child Support Collections,	300,000	
1734	Estimated		
1735	(6) Cigarette Tax, Estimated	2,400,000	
1736	(7) Contractor's Gross Receipts	6,309,589	
1737	Tax, Estimated		
1738	(8) Federal and Local Funds	2,577,621,960	
1739	(9) Fortified Wine, Estimated	500,000	
1740	(10) Foster Care Trust Fund	50,000	
1741	(11) Miscellaneous Receipts,	2,344,966	
1742	Estimated		
1743	(12) Public Welfare Trust Fund	35,134,920	
1744	Unencumbered Balance Brought		
1745	Forward, Estimated		
1746	(13) Sales Tax	1,322,000	
1747	(14) Sales Tax for Food Stamps,	123,849,092	
1748	Estimated		
1749	In accordance with Section 40-23-35, Code of Alabama 1975.		
1750	(15) Transfer from Facilitation	2,239,203	
1751	Team Agencies, Estimated		
1752	(16) Use Tax for Foster Care	500,000	
1753	(17) Whiskey Tax, Estimated	77,084,304	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1754 <b>Total Human Resources, Department</b>	<b>149,100,857</b>	<b>2,863,424,641</b>	<b>3,012,525,498</b>
1755 <b>of</b>			
1756 No later than October 1, 2026, the Department of Human Resources shall develop a 1757 plan to modify SNAP benefits or eligibility as necessary to cover any penalty 1758 imposed on the state in fiscal year 2028 due to the SNAP error rate not being less 1759 than 6% for fiscal year 2026, pursuant to Public Law 119-21. 1760 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1761 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1762 which are in excess of the amount needed to fund the food stamp program shall be 1763 retained by the Department and expended for direct services to children, including 1764 the TANF program.			
1765 <b>70. Indian Affairs Commission,</b>			
1766 <b>Alabama:</b>			
1767 (a) Social Services Program	563,348		563,348
1768 The above appropriation is to be expended in accordance with Sections 1769 41-9-708, et seq., Code of Alabama 1975.			
1770 (1) <i>Mowa Band of Indians</i>	175,000		
1771 SOURCE OF FUNDS:			
1772 (1) State General Fund	563,348		
1773 <b>Total Indian Affairs Commission,</b>	<b>563,348</b>		<b>563,348</b>
1774 <b>Alabama</b>			
1775 <b>71. Industrial Development</b>			
1776 <b>Authority, State:</b>			
1777 (a) Industrial Development		68,320,000	68,320,000
1778 Program			
1779 SOURCE OF FUNDS:			
1780 (1) Alabama Capital Improvement		2,000,000	
1781 Trust Fund			
1782 (2) Alabama Energy		16,000,000	
1783 Infrastructure Fund			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1784 (3) SIDA Application Fees Fund		320,000	
1785 (4) Stategic Energy		50,000,000	
1786 Infrastructure Development			
1787 Fund			
1788 <b>Total Industrial Development</b>		<b>68,320,000</b>	<b>68,320,000</b>
1789 <b>Authority, State</b>			
1790 <b>72. Information Technology, Office</b>			
1791 <b>of:</b>			
1792 (a) Administrative Support	2,926,615	94,893,359	97,819,974
1793 Services Program			
1794 (1) Cybersecurity	2,926,615		
1795 <i>The Office of Information Technology shall report semi-annually to the Chair</i>			
1796 <i>of the House Ways and Means-General Fund Committee, the Chair of the Senate</i>			
1797 <i>Finance and Taxation-General Fund Committee, Director of Finance, and the</i>			
1798 <i>Legislative Fiscal Officer on the status of the updates to the state's</i>			
1799 <i>cybersecurity system.</i>			
1800 SOURCE OF FUNDS:			
1801 (1) State General Fund -	2,926,615		
1802 Transfer			
1803 (2) Telecommunications Revolving		94,893,359	
1804 Fund, Estimated			
1805 <b>Total Information Technology,</b>	<b>2,926,615</b>	<b>94,893,359</b>	<b>97,819,974</b>
1806 <b>Office of</b>			
1807 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1808 <b>73. Insurance Board, State</b>			
1809 <b>Employees':</b>			
1810 (a) Administrative Support		9,447,074	9,447,074
1811 Services Program			
1812 SOURCE OF FUNDS:			



SB146 Enrolled

	State General Fund	Other Funds	Total
1813 (1) State Employees' Insurance		9,447,074	
1814 Board Expense Fund			
1815 <b>Total Insurance Board, State</b>		<b>9,447,074</b>	<b>9,447,074</b>
1816 <b>Employees'</b>			
1817 <b>74. Insurance, Department of:</b>			
1818 (a) Regulatory Services Program		92,234,312	92,234,312
1819 SOURCE OF FUNDS:			
1820 (1) Center for Risk and		1,500,000	
1821 Insurance Research Fund			
1822 (2) Fire Marshal's Fund		713,760	
1823 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1824 1975.			
1825 (3) Insurance Department Fund		57,155,504	
1826 As provided in Section 27-2-39, Code of Alabama 1975.			
1827 (4) Insurance Fraud Unit Fund		334,166	
1828 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1829 (5) Reduced Cigarette Ignition		45,150	
1830 Propensity Standards and			
1831 Firefighter Protection Act			
1832 Fund			
1833 As provided in Section 8-17-278, Code of Alabama 1975.			
1834 (6) Service Contract Fund		52,457	
1835 As provided in Section 8-32-3, Code of Alabama 1975.			
1836 (7) Special Examination		15,433,275	
1837 Revolving Fund			
1838 (8) Strengthen Alabama Homes		17,000,000	
1839 Fund			
1840 As provided in Section 27-31E-2, Code of Alabama 1975.			
1841 <b>Total Insurance, Department of</b>		<b>92,234,312</b>	<b>92,234,312</b>



SB146 Enrolled

	State General Fund	Other Funds	Total
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SB146 Enrolled

	State General Fund	Other Funds	Total
1872 (1) Landscape Architect's Fund		95,000	
1873 As provided in Section 34-17-6, Code of Alabama 1975.			
1874 <b>Total Landscape Architects, Board</b>		<b>95,000</b>	<b>95,000</b>
1875 <b>of Examiners of</b>			
1876 <b>78. Law Enforcement Agency, State:</b>			
1877 (a) Department of Public Safety	98,453,135	41,938,741	140,391,876
1878 Program			
1879 (1) Alabama Statewide	1,100,000		
1880 Emergency Notification			
1881 System			
1882 <i>To be expended in coordination with the Emergency Management Agency for</i>			
1883 <i>ongoing maintenance cost for the system implemented in 2026.</i>			
1884 (b) State Bureau of	12,138,117	34,928,785	47,066,902
1885 Investigation Program			
1886 (1) Alabama Human Trafficking	100,000		
1887 Partnership			
1888 (2) Alabama Metro Crime	3,000,000		
1889 Suppression Unit			
1890 (3) Vaping Enforcement	200,000		
1891 (c) Administrative Bureau	32,948,104	54,610,303	87,558,407
1892 Program			
1893 (1) Capitol Security	1,500,000		
1894 (2) Helicopter flight time for	600,000		
1895 safety flights along the			
1896 Gulf Coast			
1897 (3) State House Security	700,000		
1898 SOURCE OF FUNDS:			
1899 (1) State General Fund -	143,539,356		
1900 Transfer			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1901 (2) Federal and Local Funds		38,691,985	
1902 (3) Impaired Driving Prevention 1903 and Enforcement Fund		407,050	
1904 (4) Interlock Ignition Fund		140,000	
1905 (5) Miscellaneous Funds		3,126,009	
1906 (6) Transfer from Highway 1907 Traffic Safety Fund		52,435,050	
1908 (7) Transfer from Marine Police 1909 Fund		8,345,387	
1910 (8) Transfer from Motor Vehicle 1911 License Fees		1,200,000	
1912 (9) DPS Automated Fingerprint 1913 Identification System		2,744,044	
1914 (10) Transfer from ABC Board 1915 Fund		17,712,246	
1916 (11) Transfer from ACJIC 1917 Automation Fund		5,176,058	
1918 (12) Motor Vehicle Replacement 1919 Fund		1,000,000	
1920 (13) ABC Seizure Fund		45,000	
1921 (14) DOJ Equitable Sharing Funds		250,000	
1922 (15) Treasury Equity Sharing 1923 Funds		205,000	
1924 <b>Total Law Enforcement Agency, 1925 State</b>	<b>143,539,356</b>	<b>131,477,829</b>	<b>275,017,185</b>
1926 <b>79. Lieutenant Governor, Office of 1927 the:</b>			
1928 (a) Legislative Operations and 1929 Support Program	705,160		705,160
1930 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
1931 (1) State General Fund	705,160		
1932 <b>Total Lieutenant Governor, Office of the</b>	<b>705,160</b>		<b>705,160</b>
1933 <b>of the</b>			
1934 <b>80. Liquefied Petroleum Gas Board:</b>			
1935 (a) Regulatory Services Program		2,595,732	2,595,732
1936 SOURCE OF FUNDS:			
1937 (1) Liquefied Petroleum Gas Board Fund		2,395,732	
1938			
1939 (2) Liquefied Petroleum Gas Research and Education Fund		200,000	
1940			
1941 <b>Total Liquefied Petroleum Gas Board</b>		<b>2,595,732</b>	<b>2,595,732</b>
1942			
1943 <b>81. Manufactured Housing Commission, Advisory Board:</b>			
1944			
1945 (a) Regulatory Services Program		4,986,059	4,986,059
1946 SOURCE OF FUNDS:			
1947 (1) Alabama Manufactured Housing Commission Fund		4,986,059	
1948			
1949 As provided in Section 24-6-4, Code of Alabama 1975.			
1950 <b>Total Manufactured Housing Commission, Advisory Board</b>		<b>4,986,059</b>	<b>4,986,059</b>
1951			
1952 <b>82. Marriage and Family Therapy, Board of Examiners in:</b>			
1953			
1954 (a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
1955			
1956			
1957 SOURCE OF FUNDS:			
1958 (1) Board of Examiners in Marriage and Family Therapy Fund		100,000	
1959			
1960			



SB146 Enrolled

	State General Fund	Other Funds	Total
1961	As provided in Section 34-17A-25, Code of Alabama 1975.		
1962	<b>Total Marriage and Family Therapy, Board of Examiners in</b>	100,000	100,000
1963			
1964	<b>83. Massage Therapy, Alabama Board of:</b>		
1965			
1966	(a) Professional and Occupational Licensing and Regulation Program	652,000	652,000
1967			
1968			
1969	SOURCE OF FUNDS:		
1970	(1) Alabama Board of Massage Therapy Fund	652,000	
1971			
1972	As provided in Section 34-43A-12, Code of Alabama 1975.		
1973	<b>Total Massage Therapy, Alabama Board of</b>	652,000	652,000
1974			
1975	<b>84. Medicaid Agency, Alabama:</b>		
1976	(a) Medical Assistance through Medicaid Program	1,179,054,000	10,517,427,438
1977			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992	<p>The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.</p>		
1993 1994 1995	<p><i>(1) Dental Services Project for Handicapped/Indigent Patients</i></p>	<p><i>50,000</i></p>	
1996 1997 1998	<p><i>(2) Payment of Hospital Inpatient and Outpatient Services</i></p>	<p><i>15,000,000</i></p>	
1999 2000 2001 2002 2003 2004 2005	<p><i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i></p>		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2006 2007 2008 2009	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	
2010 2011 2012 2013 2014 2015 2016	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
2017 2018	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
2019 2020 2021 2022	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
2023	<b>SOURCE OF FUNDS:</b>		
2024	(1) State General Fund	1,179,054,000	
2025 2026	(2) Alabama Health Care Trust Fund, Estimated		433,788,152
2027 2028	(3) Certified Public Expenditures, Estimated		3,216,748
2029	(4) Court Ordered Settlements		1,541,192
2030 2031	(5) Departmental Receipts, Estimated		12,269,650
2032	(6) Drug Rebates, Estimated		163,169,407
2033	(7) Federal and Local Funds		7,464,810,109
2034 2035	(8) Intergovernmental Transfers, Estimated		641,411,850



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	State General Fund	Other Funds	Total
2036 (9) Medicaid Emergency Reserve 2037 Fund		100,000,000	
2038 (10) Transfer from Department of 2039 Human Resources		27,736,403	
2040 (11) Transfer from Department of 2041 Mental Health		235,361,774	
2042 (12) Transfer from Department of 2043 Public Health		33,434,371	
2044 (13) Transfer from Department of 2045 Rehabilitation Services		11,635,381	
2046 (14) Transfer from Department of 2047 Senior Services		33,475,718	
2048 (15) Transfer from Department of 2049 Youth Services		4,622,368	
2050 (16) Transfer from Medicaid 2051 Trust Fund, Estimated		26,227,165	
2052 (17) Transfer from Public 2053 Schools, Estimated		51,820,524	
2054 (18) Unencumbered Balance 2055 Brought Forward, Estimated		93,852,626	
2056 <b>Total Medicaid Agency, Alabama</b>	<b>1,179,054,000</b>	<b>9,338,373,438</b>	<b>10,517,427,438</b>
2057 <b>85. Medical Cannabis Commission,</b> 2058 <b>Alabama:</b>			
2059 (a) Professional and 2060 Occupational Licensing and 2061 Regulation Program	1,000,000	2,000,000	3,000,000
2062 SOURCE OF FUNDS:			
2063 (1) State General Fund	1,000,000		
2064 (2) Medical Cannabis Commission 2065 Fund		2,000,000	



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	State General Fund	Other Funds	Total	
2066 2067	<b>Total Medical Cannabis Commission, Alabama</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>
2068	<b>86. Mental Health, Department of:</b>			
2069	(a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
2070	(1) Calhoun County Substance Abuse Prevention Services	135,000		
2071	(2) Community Provider Rate Increase	3,482,142		
2072	(b) Administrative Services Program	7,088,451	33,313,847	40,402,298
2073	(c) Special Services Program	6,284,484	11,534,249	17,818,733
2074	(1) Alabama Interagency Autism Coordinating Council	60,000		
2075	(2) Substance Abuse Prevention Services	310,000		
2076	(3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
2077	(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	634,117,426	698,408,654
2078	(1) Residential Habilitation Provider Rates Increase	1,237,025		
2079	(2) Community Provider Rate Increase	11,071,429		
2080	(e) Institutional Treatment and Care of Mental Illness Program	153,299,844	346,479,007	499,778,851
2081				
2082				
2083				
2084				
2085				
2086				
2087				
2088				
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2092				
2093				
2094				



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2095 2096	(1) <i>Anti-Eviction Defense Program</i>	650,000	
2097 2098	(2) <i>Black Women's Mental Health</i>	100,000	
2099 2100	(3) <i>Civil Commitment / Residential Services</i>	8,000,000	
2101 2102	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>		
2103 2104 2105	(4) <i>Increase the number of civil commitment beds above the funded amount in FY26</i>	2,500,000	
2106 2107	(5) <i>Community Mental Health Centers</i>	6,250,000	
2108 2109 2110 2111	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
2112 2113	(6) <i>Crisis Intervention Training Program</i>	1,000,000	
2114 2115 2116	(7) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2117 2118 2119 2120 2121 2122 2123 2124 2125	<p><i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i></p>		
2126 2127	(8) Existing Five Rural Crisis Care Programs	6,000,000	
2128 2129 2130 2131 2132 2133 2134 2135 2136	<p><i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i></p>		
2137 2138 2139	(9) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000	
2140 2141 2142 2143 2144 2145	<p><i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i></p>		



SB146 Enrolled

	State General Fund	Other Funds	Total
2146 (10) Stepping Up Initiative	1,829,250		
2147 Expansion			
2148 (11) To Comply with the Terms	3,715,000		
2149 of the Consent Decree in			
2150 Hunter v. Beshear			
2151 (12) Veteran's PTSD Treatment	200,000		
2152 Program			
2153 SOURCE OF FUNDS:			
2154 (1) State General Fund -	240,864,549		
2155 Transfer			
2156 (2) Federal and Local Funds,		882,688,378	
2157 Estimated			
2158 (3) Indigent Offender		115,000	
2159 Alcohol/Drug Treatment Fund			
2160 (4) Special Mental Health Trust		243,206,985	
2161 Fund, Estimated			
2162 (5) Cigarette Tax		4,018,178	
2163 (6) Departmental Receipts		1,495,357	
2164 (7) Alabama Behavioral Analyst		40,000	
2165 Licensing Board Fund			
2166 (8) Mental Health Contingency		85,000	
2167 Fund			
2168 <b>Total Mental Health, Department of</b>	<b>240,864,549</b>	<b>1,131,648,898</b>	<b>1,372,513,447</b>
2169 <b>87. Midwifery, State Board of:</b>			
2170 (a) Alabama State Board of		25,000	25,000
2171 Midwifery Program			
2172 SOURCE OF FUNDS:			
2173 (1) State Board of Midwifery		25,000	
2174 Fund			
2175 As provided in Section 34-19-13, Code of Alabama 1975.			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2176		25,000	25,000
2177	<b>Total Midwifery, State Board of</b>		
2178	<b>88. Military Department:</b>		
2179	(a) Military Operations Program		11,939,501
2180	SOURCE OF FUNDS:		
2181	(1) State General Fund - Active Military Service		
2182	(2) State General Fund - JEEP Program		
2183			
2184	(3) State General Fund - Operations		
2185			
2186	(4) State General Fund - State Share Utilities		
2187			
2188	<b>Total Military Department</b>		<b>11,939,501</b>
2189	<b>89. Military Department - Armory Commission of Alabama:</b>		
2190			
2191	(a) Military Operations Program	83,987,110	83,987,110
2192	(b) Capital Outlay Program	7,500,000	11,500,000
2193	(1) Armory Maintenance and Revitalization	1,000,000	
2194			
2195	<i>In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.</i>		
2196			
2197			
2198			
2199			
2200	SOURCE OF FUNDS:		
2201	(1) State General Fund		
2202	(2) Federal and Local Funds	79,378,943	
2203	(3) Federal Counter Drug - US Attorney Fund	39,000	
2204			
2205	(4) Military - Federal Air Fund	10,352,167	



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	State General Fund	Other Funds	Total
2206 (5) Military Department		1,717,000	
2207 Billeting Revolving Fund,			
2208 Estimated			
2209 <b>Total Military Department - Armory</b>	<b>4,000,000</b>	<b>91,487,110</b>	<b>95,487,110</b>
2210 <b>Commission of Alabama</b>			
2211 <b>90. Nursing Home Administrators,</b>			
2212 <b>Board of Examiners of:</b>			
2213 (a) Professional and		120,000	120,000
2214 Occupational Licensing and			
2215 Regulation Program			
2216 SOURCE OF FUNDS:			
2217 (1) Board of Examiners of		120,000	
2218 Nursing Home Administrators			
2219 Fund			
2220 As provided in Section 34-20-7, Code of Alabama 1975.			
2221 <b>Total Nursing Home Administrators,</b>		<b>120,000</b>	<b>120,000</b>
2222 <b>Board of Examiners of</b>			
2223 <b>91. Occupational Therapy, Alabama</b>			
2224 <b>State Board of:</b>			
2225 (a) Professional and		427,698	427,698
2226 Occupational Licensing and			
2227 Regulation Program			
2228 SOURCE OF FUNDS:			
2229 (1) Board of Occupational		427,698	
2230 Therapy Fund			
2231 As provided in Section 34-39-6, Code of Alabama 1975.			
2232 <b>Total Occupational Therapy,</b>		<b>427,698</b>	<b>427,698</b>
2233 <b>Alabama State Board of</b>			
2234 <b>92. Oil and Gas Board:</b>			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2235 (a) Management and Regulation of 2236 Oil and Gas Exploration and 2237 Development Program	4,237,827	797,319	5,035,146
2238 SOURCE OF FUNDS:			
2239 (1) State General Fund	4,237,827		
2240 (2) Oil and Gas Board Special 2241 Fund		747,319	
2242 (3) Surety Bond Deposits, 2243 Estimated		50,000	
2244 As provided in Section 9-17-6, Code of Alabama 1975.			
2245 <b>Total Oil and Gas Board</b>	<b>4,237,827</b>	<b>797,319</b>	<b>5,035,146</b>
2246 <b>93. Onsite Wastewater Board,</b> 2247 <b>Alabama:</b>			
2248 (a) Professional and 2249 Occupational Licensing and 2250 Regulation Program		723,449	723,449
2251 SOURCE OF FUNDS:			
2252 (1) Alabama Onsite Wastewater 2253 Fund		723,449	
2254 As provided in Section 34-21A-6, Code of Alabama 1975.			
2255 <b>Total Onsite Wastewater Board,</b> 2256 <b>Alabama</b>		<b>723,449</b>	<b>723,449</b>
2257 <b>94. Optometry, Alabama Board Of:</b>			
2258 (a) Professional and 2259 Occupational Licensing and 2260 Regulation Program		451,362	451,362
2261 SOURCE OF FUNDS:			
2262 (1) Optometry Board Fund		451,362	
2263 <b>Total Optometry, Alabama Board Of</b>		<b>451,362</b>	<b>451,362</b>
2264 <b>95. Pardons and Paroles, Board of:</b>			



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	State General Fund	Other Funds	Total
2265 (a) Administration of Pardons and Paroles Program	90,647,110	9,100,000	99,747,110
2266			
2267 (1) Alabama Prison Arts and Education Project	200,000		
2268			
2269 (2) Electronic Monitoring Program	800,000		
2270			
2271 (3) Program to Support Small Business Development by Ex-offenders	125,000		
2272			
2273			
2274 In collaboration with the Department of Corrections.			
2275 (4) Reentry Services Program	100,000		
2276 SOURCE OF FUNDS:			
2277 (1) State General Fund	90,647,110		
2278 (2) Probationers Upkeep Fund, Estimated		9,100,000	
2279			
2280 As provided in Section 15-22-2, Code of Alabama 1975.			
2281 <b>Total Pardons and Paroles, Board of</b>	<b>90,647,110</b>	<b>9,100,000</b>	<b>99,747,110</b>
2282			
2283 <b>96. Peace Officers' Annuity and Benefit Fund Board, Alabama:</b>			
2284			
2285 (a) Retirement Systems Program		1,189,000	1,189,000
2286 SOURCE OF FUNDS:			
2287 (1) Peace Officers' Annuity and Benefit Fund		1,189,000	
2288			
2289 As provided in Section 36-21-66, Code of Alabama 1975.			
2290 <b>Total Peace Officers' Annuity and Benefit Fund Board, Alabama</b>		<b>1,189,000</b>	<b>1,189,000</b>
2291			
2292 <b>97. Personnel Department, State:</b>			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2293 (a) Administrative Support		13,000,000	13,000,000
2294 Services Program			
2295 Transfers to the State Personnel Department shall be as follows:			
2296 (1) Agriculture and		144,874	
2297 Industries, Department of			
2298 (2) Alcoholic Beverage Control		371,361	
2299 Board			
2300 (3) Soil and Water		3,514	
2301 Conservation Committee,			
2302 State			
2303 (4) Agricultural and		1,952	
2304 Conservation Development			
2305 Commission			
2306 (5) Agricultural Museum Board		781	
2307 (6) Alabama Office of Minority		1,952	
2308 Affairs			
2309 (7) Architects, Board of		1,562	
2310 Registration of			
2311 (8) Archives and History,		29,287	
2312 Department of			
2313 (9) Arts, Alabama State		5,857	
2314 Council on the			
2315 (10) Attorney General, Office		67,165	
2316 of the			
2317 (11) Auditor, State		3,514	
2318 (12) Bail Bonding Board,		390	
2319 Alabama Professional			
2320 (13) Banking Department, State		37,878	



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	State General Fund	Other Funds	Total
2321 2322	(14) Child Abuse and Neglect Prevention, Department of	10,153	
2323 2324	(15) Chiropractic Examiners, Alabama State Board of	2,733	
2325 2326 2327	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	1,171	
2328	(17) Commerce, Department of	26,944	
2329 2330	(18) Conservation and Natural Resources, Department of	523,264	
2331	(19) Corrections, Department of	1,339,399	
2332 2333	(20) Cosmetology, Alabama Board of	10,543	
2334	(21) Ethics Commission, Alabama	5,467	
2335 2336	(22) Counseling, Alabama Board of Examiners in	390	
2337 2338	(23) Court Reporting, Alabama Board of	390	
2339 2340	(24) Credit Union Administration	4,295	
2341 2342	(25) Crime Victims Compensation Commission, Alabama	8,981	
2343 2344 2345	(26) Dietetics and Nutrition Practice, State Board of Examiners for	1,952	
2346	(27) Early Childhood Education	109,729	
2347 2348	(28) Economic and Community Affairs, Department of	66,384	
2349	(29) Education, Department of	356,522	



SB146 Enrolled

	State General Fund	Other Funds	Total
2350 2351	(30) Educational Television Commission	16,401	
2352 2353	(31) Electrical Contractors Board	1,562	
2354 2355	(32) Emergency Management Agency, Alabama	46,469	
2356 2357 2358	(33) Engineers and Land Surveyors, State Board of Licensure of Professional	3,514	
2359 2360	(34) Environmental Management, Department of	233,516	
2361 2362	(35) Examiners of Public Accounts	84,738	
2363	(36) Finance, Department of	156,198	
2364 2365	(37) Forensic Sciences, Department of	89,814	
2366 2367	(38) Foresters, Alabama State Board of Registration for	390	
2368 2369	(39) Forestry Commission, Alabama	98,795	
2370 2371	(40) Funeral Services, Alabama Board of	3,124	
2372 2373	(41) General Contractors, State Licensing Board for	6,248	
2374	(42) Geological Survey	19,134	
2375 2376	(43) Governor's Mansion Authority	1,562	
2377	(44) Governor's Office	18,744	



SB146 Enrolled

	State General Fund	Other Funds	Total
2378	(45) Health Planning and		4,295
2379	Development Agency, State		
2380	(46) Hearing Instrument Dealers		390
2381	(47) Heating, Air Conditioning		5,076
2382	and Refrigeration		
2383	Contractors, Board of		
2384	(48) Historical Commission,		27,725
2385	Alabama		
2386	(49) Home Builders Licensure		9,372
2387	Board		
2388	(50) Home Medical Equipment		390
2389	Services Provider Board		
2390	(51) Human Resources,		1,595,564
2391	Department of		
2392	(52) Indian Affairs Commission		1,171
2393	(53) Insurance, Department of		74,975
2394	(54) Judicial Inquiry		2,733
2395	Commission		
2396	(55) Labor, Department of		237,421
2397	(56) Liquefied Petroleum Gas		3,124
2398	Board		
2399	(57) Manufactured Housing		10,153
2400	Commission, Alabama		
2401	(58) Massage Therapy, Alabama		781
2402	Board of		
2403	(59) Medicaid Agency, Alabama		246,403
2404	(60) Medical Cannabis		2,733
2405	Commission		



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	State General Fund	Other Funds	Total
2406 2407	(61) Mental Health, Department of	530,293	
2408	(62) Military Department	100,748	
2409 2410 2411	(63) Nursing Home Administrators, Board of Examiners of	390	
2412	(64) Nursing, Alabama Board of	29,287	
2413 2414	(65) Occupational Therapy, Board of	781	
2415 2416	(66) Office of Information Technology	46,078	
2417	(67) Oil and Gas Board	11,324	
2418	(68) Onsite Wastewater Board	1,562	
2419 2420	(69) Pardons and Paroles, Board of	316,301	
2421 2422	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,171	
2423 2424 2425	(71) Peace Officers' Standards and Training Commission, Alabama	2,733	
2426 2427	(72) Physical Fitness, Commission on	1,562	
2428	(73) Physical Therapy, Board of	1,562	
2429 2430	(74) Plumbers and Gas Fitters Examining Board	5,857	
2431 2432	(75) Polygraph Examiners, Board of	390	
2433 2434	(76) Port Authority, Alabama State	21,477	



SB146 Enrolled

	State General Fund	Other Funds	Total
2435 2436	(77) Psychology, Alabama Board of Examiners in	781	
2437 2438 2439	(78) Public Education Employees' Health Insurance Board (PEEHIP)	13,667	
2440 2441	(79) Public Health (Contract Team)	245,000	
2442 2443	(80) Public Library Service, Alabama	12,886	
2444	(81) Public Service Commission	25,773	
2445 2446	(82) Real Estate Appraisers Board, Alabama	2,343	
2447 2448	(83) Real Estate Commission, Alabama	13,667	
2449 2450	(84) Rehabilitation Services, Department of	313,177	
2451	(85) Retirement Systems	134,721	
2452	(86) Revenue, Department of	479,919	
2453	(87) Secretary of State	14,839	
2454	(88) Securities Commission	28,506	
2455 2456	(89) Security Regulatory Board, Alabama	781	
2457 2458	(90) Senior Services, Department of	24,211	
2459 2460	(91) Social Work Examiners, Alabama State Board of	1,562	
2461 2462 2463	(92) Speech Pathology and Audiology, Alabama Board of Examiners for	390	



SB146 Enrolled

	State General Fund	Other Funds	Total
2464 2465	(93) State Employees' Insurance Board	17,182	
2466 2467	(94) State Law Enforcement Agency	540,836	
2468 2469	(95) Surface Mining Commission, Alabama	8,591	
2470	(96) Tax Tribunal, Alabama	2,343	
2471 2472	(97) Tourism Department, Alabama	26,554	
2473 2474	(98) Transportation, Alabama Department of	1,676,024	
2475 2476 2477	(99) Transportation, Alabama Department of (Contract Team)	980,000	
2478	(100) Treasurer, State	10,543	
2479 2480	(101) Veterans Affairs, Department of	11,324	
2481 2482 2483	(102) Veterinary Medical Examiners, Alabama State Board of	2,343	
2484 2485	(103) Youth Services, Department of	162,056	
2486 2487	(104) Health, Department of Public	1,037,546	
2488	SOURCE OF FUNDS:		
2489	(1) State Agency Collections	13,000,000	
2490	<b>Total Personnel Department, State</b>	<b>13,000,000</b>	<b>13,000,000</b>



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2491	The above appropriations for the contract teams of the Department of Corrections and		
2492	the Department of Public Health are for an estimated amount as agreed upon by the		
2493	State Personnel Department and said departments for model work teams.		
2494	<b>98. Physical Therapy, Board of:</b>		
2495	(a) Professional and	858,335	858,335
2496	Occupational Licensing and		
2497	Regulation Program		
2498	SOURCE OF FUNDS:		
2499	(1) Physical Therapist Fund	858,335	
2500	As provided in Section 34-24-195, Code of Alabama 1975.		
2501	<b>Total Physical Therapy, Board of</b>	<b>858,335</b>	<b>858,335</b>
2502	<b>99. Plumbers and Gas Fitters</b>		
2503	<b>Examining Board:</b>		
2504	(a) Professional and	2,618,937	2,618,937
2505	Occupational Licensing and		
2506	Regulation Program		
2507	SOURCE OF FUNDS:		
2508	(1) Board of Plumbers and Gas	2,618,937	
2509	Fitters Examiners Fund		
2510	As provided in Section 34-37-5, Code of Alabama 1975.		
2511	<b>Total Plumbers and Gas Fitters</b>	<b>2,618,937</b>	<b>2,618,937</b>
2512	<b>Examining Board</b>		
2513	<b>100. Podiatry Board, Alabama:</b>		
2514	(a) Professional and	120,000	120,000
2515	Occupational Licensing and		
2516	Regulation Program		
2517	SOURCE OF FUNDS:		
2518	(1) Podiatry Board	120,000	
2519	<b>Total Podiatry Board, Alabama</b>	<b>120,000</b>	<b>120,000</b>



SB146 Enrolled

	State General Fund	Other Funds	Total
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SB146 Enrolled

	State General Fund	Other Funds	Total
2549 (2) Office of Prosecution 2550 Services Fund		2,000,000	
2551 (3) Victim Service Officer Funds		600,000	
2552 <b>Total Prosecution Services, Office 2553 of</b>	<b>1,778,736</b>	<b>2,600,000</b>	<b>4,378,736</b>
2554 <b>104. Prosthetists and Orthotists, 2555 Alabama State Board of:</b>			
2556 (a) Professional and 2557 Occupational Licensing and 2558 Regulation Program		133,500	133,500
2559 SOURCE OF FUNDS:			
2560 (1) State Board of Prosthetists 2561 and Orthotists Fund		133,500	
2562 <b>Total Prosthetists and Orthotists, 2563 Alabama State Board of</b>		<b>133,500</b>	<b>133,500</b>
2564 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2565 <b>105. Psychology, Alabama Board of 2566 Examiners in:</b>			
2567 (a) Professional and 2568 Occupational Licensing and 2569 Regulation Program		619,862	619,862
2570 SOURCE OF FUNDS:			
2571 (1) Board of Examiners in 2572 Psychology Fund		619,862	
2573 As provided in Section 34-26-43, Code of Alabama 1975.			
2574 <b>Total Psychology, Alabama Board of 2575 Examiners in</b>		<b>619,862</b>	<b>619,862</b>
2576 <b>106. Public Service Commission:</b>			
2577 (a) Regulatory Services Program		22,607,121	22,607,121



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2578	Notwithstanding any other laws to the contrary, the above appropriation		
2579	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2580	equal amounts at the end of each quarter of the fiscal year.		
2581	<b>SOURCE OF FUNDS:</b>		
2582	(1) Gas Pipeline Safety Fund	2,299,866	
2583	(2) Public Service Commission	13,006,255	
2584	Fund		
2585	The above appropriation to the Alabama Public Service Commission shall be		
2586	payable only from inspection and supervision fees paid by utilities, radio		
2587	companies, transportation companies, and such parts or percentages of fees and		
2588	taxes paid by motor carrier or motor transportation companies as are now or		
2589	may be set aside by law to be used by the Commission.		
2590	(3) Public Service Commission	6,000,000	
2591	Fund - Transfer to the State		
2592	General Fund		
2593	(4) State Dual Party Relay Fund	1,301,000	
2594	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2595	<b>Total Public Service Commission</b>	<b>22,607,121</b>	<b>22,607,121</b>
2596	The Public Service Commission shall, from the funds appropriated above, pay the		
2597	state's annual membership fees to the Southern States Energy Board for the calendar		
2598	year 2027.		
2599	<b>107. Real Estate Appraisers Board,</b>		
2600	<b>Alabama:</b>		
2601	(a) Professional and	1,539,693	1,539,693
2602	Occupational Licensing and		
2603	Regulation Program		
2604	<b>SOURCE OF FUNDS:</b>		
2605	(1) Real Estate Appraisers Board	1,539,693	
2606	Fund		
2607	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
2608 <b>Total Real Estate Appraisers</b>		1,539,693	1,539,693
2609 <b>Board, Alabama</b>			
2610 <b>108. Real Estate Commission,</b>			
2611 <b>Alabama:</b>			
2612 (a) Professional and		5,860,533	5,860,533
2613 Occupational Licensing and			
2614 Regulation Program			
2615 SOURCE OF FUNDS:			
2616 (1) Alabama Real Estate		200,000	
2617 Commission - Recovery Fund			
2618 (2) Alabama Real Estate		5,660,533	
2619 Commission Fund			
2620 As provided in Section 34-27-4, Code of Alabama 1975.			
2621 <b>Total Real Estate Commission,</b>		5,860,533	5,860,533
2622 <b>Alabama</b>			
2623 <b>109. Respiratory Therapy, Alabama</b>			
2624 <b>State Board of:</b>			
2625 (a) Professional and		350,000	350,000
2626 Occupational Licensing and			
2627 Regulation Program			
2628 SOURCE OF FUNDS:			
2629 (1) Respiratory Therapy Board		350,000	
2630 Fund			
2631 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2632 <b>Total Respiratory Therapy, Alabama</b>		350,000	350,000
2633 <b>State Board of</b>			
2634 <b>110. Revenue, Department of:</b>			
2635 (a) State Revenue Administration	463,000	229,166,353	229,629,353
2636 Program			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2637	Of the above appropriation to the Revenue Administration Program, the amount		
2638	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2639	payments at the beginning of each quarter of the fiscal year.		
2640	SOURCE OF FUNDS:		
2641	(1) State General Fund - Board	113,000	
2642	of Equalization		
2643	(2) State General Fund -	350,000	
2644	Transfer		
2645	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2646	for the equalization of ad valorem assessments.		
2647	(3) Contract Fees		528
2648	(4) Federal and Local Funds		24,224,671
2649	(5) Inspection fees for restored		1,537,577
2650	vehicles		
2651	As provided in Section 32-8-87, Code of Alabama 1975.		
2652	(6) Transfer from the gross		12,665,526
2653	proceeds of Gasoline Tax		
2654	Collections		
2655	(7) Transfer from the gross		381
2656	proceeds of Motor Carrier		
2657	Mileage Tax Collections		
2658	(8) Transfer from the gross		1,360,110
2659	proceeds of Motor Fuel Tax		
2660	Collections		
2661	(9) Transfer from the gross		330,712
2662	proceeds of Motor Vehicle		
2663	License Collections		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2664 (10) Transfer from the gross 2665 proceeds of Motor Vehicle 2666 License Collections for the 2667 purchase only of Motor 2668 Vehicle License Tags, 2669 Estimated		2,644,002	
2670 (11) Transfer from the gross 2671 proceeds of Sales Tax 2672 Collections		127,795,552	
2673 (12) Transfer from the gross 2674 proceeds of the Aviation 2675 Fuel Tax Collections		6,733	
2676 (13) Transfer from the gross 2677 proceeds of the Construction 2678 Industry Fee Collections		250,000	
2679	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2680 (14) Transfer from the gross 2681 proceeds of the Contractors' 2682 Gross Receipts Privilege Tax 2683 Collections		36,839	
2684 (15) Transfer from the gross 2685 proceeds of the Diesel Tax - 2686 Rebuild Alabama, ACT 2019-2, 2687 Collections		247,409	
2688 (16) Transfer from the gross 2689 proceeds of the Drycleaning 2690 Environmental Fee 2691 Collections		50,000	



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	State General Fund	Other Funds	Total
2692 (17) Transfer from the gross 2693 proceeds of the Electronic 2694 Nicotine Delivery Systems 2695 Tax Collections		37,000	
2696 (18) Transfer from the gross 2697 proceeds of the Forest 2698 Severance Tax Collections		291,407	
2699 (19) Transfer from the gross 2700 proceeds of the Gas Tax - 2701 Rebuild Alabama, ACT 2019-2, 2702 Collections		744,926	
2703 (20) Transfer from the gross 2704 proceeds of the HB287 Tax 2705 Collections		91,471	
2706 (21) Transfer from the gross 2707 proceeds of the 2708 Hydroelectric Privilege Tax 2709 Collections		254	
2710 (22) Transfer from the gross 2711 proceeds of the IFTA Tax 2712 Collections		9,677	
2713 (23) Transfer from the gross 2714 proceeds of the Lubricating 2715 Oil Excise Tax		12,957	
2716 (24) Transfer from the gross 2717 proceeds of the Nursing 2718 Facility Privilege Tax 2719 Collections		58,688	



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	State General Fund	Other Funds	Total
2720 (25) Transfer from the gross 2721 proceeds of the 2722 Pharmaceutical Services 2723 Privilege Tax Collections		165,774	
2724 (26) Transfer from the gross 2725 proceeds of the Scrap Tire 2726 Environmental Fee 2727 Collections		60,000	
2728 As provided in Section 22-40A-14, Code of Alabama 1975.			
2729 (27) Transfer from the gross 2730 proceeds of the Store 2731 License Tax Collections		485,509	
2732 (28) Transfer from the gross 2733 proceeds of the Tobacco Tax 2734 Collections		440,921	
2735 (29) Transfer from the gross 2736 proceeds of the Utility Tax 2737 Collections		312,621	
2738 (30) Transfer from the gross 2739 proceeds of Use Tax 2740 Collections		3,986,074	
2741 (31) Transfer from the Income 2742 Tax Collections		44,035,642	
2743 (32) Transfer from the Pension 2744 Fund as part of the cost of 2745 collections of the 1-Mill Ad 2746 Valorem Tax		1,820,848	
2747 (33) Transfer from the Public 2748 School Fund as part of the 2749 cost of collections of the 2750 3-Mill Ad Valorem Tax		5,462,544	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2751 <b>Total Revenue, Department of</b>	<b>463,000</b>	<b>229,166,353</b>	<b>229,629,353</b>
2752 The amounts hereinabove appropriated for the cost of maintenance and operations of 2753 the Department of Revenue are in lieu of any other statutory provisions for the 2754 payment of the cost of operating said Department for collections of the taxes as 2755 authorized by law. Provided, however, in addition to the amount hereinabove 2756 appropriated, there is hereby appropriated to the Department of Revenue all sums 2757 allowed the Department of Revenue by acts of the Legislature as a charge for the 2758 collection of taxes or licenses. The Revenue Department shall not be limited in any 2759 way whatsoever in its ability to utilize or spend its full appropriation and all 2760 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2761 the collection of taxes or licenses. It is the intent of the Legislature that the 2762 Department of Revenue utilize the appropriations made to it in this act to: (1) 2763 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2764 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2765 collected accurately and timely; and (3) update its personal computers and related 2766 equipment to become more efficient in the collection of taxes owed to the state. 2767 During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of 2768 the House Ways and Means-General Fund Committee and Senate Finance and 2769 Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions 2770 taken by the Department in furtherance of these goals. The reports shall include, 2771 but not be limited to: (1) the number and amount of delinquent taxes collected 2772 during the quarter and the number and amounts of delinquent taxes outstanding as of 2773 the end of the quarter; (2) the number of additional examiners and audit personnel 2774 employed during the quarter (not including examiners and audit personnel employed to 2775 replace personnel that retire or otherwise leave state service); and (3) the number 2776 of new personal computers and related equipment put into use during the quarter. 2777			
<b>111. Secretary of State:</b>			
2778 (a) Administrative Support 2779 Services Program		12,386,000	12,386,000
2780 <b>SOURCE OF FUNDS:</b>			
2781 (1) Office of Voter Registration		200,000	



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2782	In accordance with Section 17-4-62, Code of Alabama 1975.		
2783	(2) Corporations Fund, Estimated	3,619,500	
2784	(3) Electronic Voting Fund	6,000	
2785	(4) Farmers Credit Protection	63,000	
2786	Fund		
2787	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2788	(5) Federal Funds	6,000,000	
2789	(6) Information Bulk Sales Fund	1,650,000	
2790	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2791	(7) Uniform Commercial Code Fund	847,500	
2792	<b>Total Secretary of State</b>	<b>12,386,000</b>	<b>12,386,000</b>
2793	<b>112. Securities Commission:</b>		
2794	(a) Regulatory Services Program	21,642,145	21,642,145
2795	Notwithstanding any other laws to the contrary, the above appropriation		
2796	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2797	equal amounts at the beginning of each quarter of the fiscal year.		
2798	<b>SOURCE OF FUNDS:</b>		
2799	(1) Securities Commission Fund	18,142,145	
2800	(2) Securities Commission Fund -	3,500,000	
2801	Transfer to the State		
2802	General Fund		
2803	<b>Total Securities Commission</b>	<b>21,642,145</b>	<b>21,642,145</b>
2804	<b>113. Security Regulatory Board,</b>		
2805	<b>Alabama:</b>		
2806	(a) Licensing, Regulation and	950,000	950,000
2807	Enforcement Program		
2808	<b>SOURCE OF FUNDS:</b>		
2809	(1) Security Certification Fund	950,000	
2810	<b>Total Security Regulatory Board,</b>	<b>950,000</b>	<b>950,000</b>
2811	<b>Alabama</b>		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2812	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2813	<b>114. Senior Services, Department</b>		
2814	<b>of:</b>		
2815	17,475,096	44,010,123	61,485,219
2816	(a) Planning and Advocacy for the Elderly Program		
2817	150,000		
2818	(1) <i>Adult Guardianships</i>		
2819	500,000		
2820	(2) <i>Elderly Nutrition Program</i>		
2821	500,000		
2822	(3) <i>Ombudsman Program</i>		
2823	457,580		
2824	(4) <i>Retired Senior Volunteer Program</i>		
2825	25,000		
2826	(5) <i>Silver Haired Legislature</i>		
2827	100,000		
2828	(6) <i>Studio 60 Senior Center</i>		
2829	31,400,584	200,399,368	231,799,952
2830	(b) Medicaid Waiver Services Program		
2831	1,758,636		1,758,636
2832	(c) Elderly Medication Program		
2833	The Alabama SenioRx program shall provide assistance obtaining prescription		
2834	medications and shall be expanded to allow comprehensive benefits screening		
2835	and application assistance through an Area Agency on Aging designated by the		
2836	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2837	of the Legislature that applicants apply through local Area Agencies on Aging		
2838	and their provider networks to ensure services are maximized and that		
2839	paperwork and inconvenience to the clients are minimized to receive access to		
2840	local and public benefits and prescription assistance. The Department of		
2841	Senior Services shall report semi-annually to the Chairs of the House Ways and		
	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
	Officer. The reports shall include the number of clients served by an ADRC,		
	the number of unduplicated SenioRx participants, the number of prescriptions		
	filled, and the estimated value of the drugs provided.		
	SOURCE OF FUNDS:		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2842 (1) State General Fund	17,475,096		
2843 (2) State General Fund - 2844 Medicaid Waiver	31,400,584		
2845 (3) State General Fund - 2846 Transfer - Alabama SeniorRx	1,758,636		
2847 (4) Federal and Local Funds		244,409,491	
2848 <b>Total Senior Services, Department</b> 2849 <b>of</b>	<b>50,634,316</b>	<b>244,409,491</b>	<b>295,043,807</b>
2850 In addition to the appropriations hereinabove made, there is hereby appropriated 2851 such amounts as become available from the Senior Services Trust Fund in accordance 2852 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2853 for the fiscal year ending September 30, 2027.			
2854 <b>115. Social Work Examiners,</b> 2855 <b>Alabama State Board of:</b>			
2856 (a) Professional and 2857 Occupational Licensing and 2858 Regulation Program		523,462	523,462
2859 SOURCE OF FUNDS:			
2860 (1) Alabama State Board of 2861 Social Work Examiners Fund		523,462	
2862 As provided in Section 34-30-6, Code of Alabama 1975.			
2863 <b>Total Social Work Examiners,</b> 2864 <b>Alabama State Board of</b>		<b>523,462</b>	<b>523,462</b>
2865 <b>116. Soil and Water Conservation</b> 2866 <b>Committee, State:</b>			
2867 (a) Water Resource Development 2868 Program	4,017,915	50,000,000	54,017,915
2869 (1) <i>Feral Hog Program</i>	<i>200,000</i>		



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	State General Fund	Other Funds	Total
2870 (2) Regional Conservation	81,403		
2871 Partnership Program (RCPP)			
2872 State Match			
2873 (b) Professional and		6,000	6,000
2874 Occupational Licensing and			
2875 Regulation Program			
2876 SOURCE OF FUNDS:			
2877 (1) State General Fund	4,017,915		
2878 (2) Departmental Receipts		50,000,000	
2879 (3) Soil Classifiers Fund		6,000	
2880 As provided in Section 34-32-19, Code of Alabama 1975.			
2881 <b>Total Soil and Water Conservation</b>	<b>4,017,915</b>	<b>50,006,000</b>	<b>54,023,915</b>
2882 <b>Committee, State</b>			
2883 <b>117. Speech Pathology and</b>			
2884 <b>Audiology, Alabama Board of</b>			
2885 <b>Examiners for:</b>			
2886 (a) Professional and		342,000	342,000
2887 Occupational Licensing and			
2888 Regulation Program			
2889 SOURCE OF FUNDS:			
2890 (1) Alabama Board of Examiners		342,000	
2891 for Speech Pathology and			
2892 Audiology Fund			
2893 As provided in Section 34-28A-44, Code of Alabama 1975.			
2894 <b>Total Speech Pathology and</b>		<b>342,000</b>	<b>342,000</b>
2895 <b>Audiology, Alabama Board of</b>			
2896 <b>Examiners for</b>			
2897 <b>118. Surface Mining Commission,</b>			
2898 <b>Alabama:</b>			



SB146 Enrolled

	State General Fund	Other Funds	Total
2899 (a) Industrial Safety and 2900 Accident Prevention Program	1,018,860	10,493,863	11,512,723
2901 SOURCE OF FUNDS:			
2902 (1) State General Fund - 2903 Transfer	1,018,860		
2904 (2) Bond Forfeiture/Reclamation 2905 Projects, Estimated		7,000,000	
2906 As provided in Section 9-16-103, Code of Alabama 1975.			
2907 (3) Federal and Local Funds		2,060,638	
2908 (4) Surface Mining Commission - 2909 Fees		1,433,225	
2910 <b>Total Surface Mining Commission, 2911 Alabama</b>	<b>1,018,860</b>	<b>10,493,863</b>	<b>11,512,723</b>
2912 <b>119. Tax Tribunal, Alabama:</b>			
2913 (a) Administrative Services 2914 Program		1,169,479	1,169,479
2915 SOURCE OF FUNDS:			
2916 (1) Alabama Tax Tribunal Fund		1,169,479	
2917 <b>Total Tax Tribunal, Alabama</b>		<b>1,169,479</b>	<b>1,169,479</b>
2918 <b>120. Tennessee-Tombigbee Waterway 2919 Development Authority:</b>			
2920 (a) Water Resource Development 2921 Program	150,000		150,000
2922 SOURCE OF FUNDS:			
2923 (1) State General Fund	150,000		
2924 <b>Total Tennessee-Tombigbee Waterway 2925 Development Authority</b>	<b>150,000</b>		<b>150,000</b>
2926 <b>121. Tourism Department, Alabama:</b>			
2927 (a) Tourism and Travel Promotion 2928 Program	9,936,889	31,740,450	41,677,339



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		State General Fund	Other Funds	Total
2929	(1) Alabama Bass Trail	324,437		
2930	(2) Alabama Scenic River Trail	600,000		
2931	(3) Alabama Sports Festival	575,000		
2932	(4) Athens Limestone Tourism	100,000		
2933	(5) Bear Creek Development	150,000		
2934	Authority			
2935	(6) Birmingham Civil Rights	200,000		
2936	Museum			
2937	(7) Birmingham Negro Baseball	100,000		
2938	Museum			
2939	(8) Blackbelt Adventures	875,000		
2940	(9) Buckmasters	300,000		
2941	(10) Cullman Tourism Board	200,000		
2942	(11) Dothan Area Botanical	175,000	50,000	
2943	Gardens			
2944	(12) Freshwater Land Trust	325,000		
2945	a. Village Creek Greenway to	25,000		
2946	secure matching funds			
2947	(13) Geneva River Festival	100,000		
2948	(14) Honda Battle of the Bands	200,000		
2949	(15) Hope Outdoors	50,000		
2950	(16) Indy Grand Prix of Alabama	500,000	500,000	
2951	(17) Jazz Hall of Fame	100,000		
2952	(18) Jefferson County Greenways	250,000		
2953	Commission			
2954	(19) Local and State Economy		3,000,000	
2955	Tourism Grants			
2956	(20) Magic City Classic	350,000		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2957	<i>(21) Major League Fishing Anglers Association National Headquarters</i>	150,000	
2958			
2959			
2960	<i>(22) Mobile Sports Authority</i>	400,000	
2961	<i>(23) Motor Sports Hall of Fame</i>	250,000	
2962	<i>(24) Music and Concert Festival Promotion</i>	500,000	
2963			
2964	<i>To be used to provide grants to support concerts and music festivals</i>		
2965	<i>throughout the state that promote tourism and the State of Alabama. The</i>		
2966	<i>maximum grant amount shall by \$100,000. It is the intent of the Legislature</i>		
2967	<i>that all funds appropriated for this program be awarded in fiscal year 2027.</i>		
2968	<i>Any unexpended funds shall revert to the General Fund. The Department of</i>		
2969	<i>Tourism shall report quarterly to the Chairmen of the House and Senate</i>		
2970	<i>Economic Development and Tourism Committees regarding the amount and</i>		
2971	<i>location of grants awarded.</i>		
2972	<i>(25) Nature Discovery Center Project</i>	100,000	
2973			
2974	<i>(26) Regions Tradition Golf Tournament</i>	100,000	
2975			
2976	<i>(27) Singing River Trail</i>	300,000	
2977	<i>(28) Talladega Superspeedway</i>	500,000	
2978	<i>For security expenses.</i>		
2979	<i>(29) Talladega Superspeedway</i>		500,000
2980	<i>For tourism generally.</i>		
2981	<i>(30) USS Alabama Battleship</i>	750,000	
2982	<i>(31) SEC Baseball Tournament</i>	75,000	
2983	<i>(32) SWAC Championship Series</i>	400,000	
2984	<i>(33) SEC Softball Huntsville-Madison</i>	75,000	
2985			



SB146 Enrolled

	State General Fund	Other Funds	Total
2986 (34) Yellowhammer Outdoors	200,000		
2987 SOURCE OF FUNDS:			
2988 (1) State General Fund	9,936,889		
2989 (2) Lodging Tax (\$0.01)		31,740,450	
2990 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2991 Alabama 1975.			
2992 <b>Total Tourism Department, Alabama</b>	<b>9,936,889</b>	<b>31,740,450</b>	<b>41,677,339</b>
2993 <b>122. Transportation, Department</b>			
2994 <b>of:</b>			
2995 (a) Surface Transportation		1,620,856,019	1,620,856,019
2996 Improvement and Preservation			
2997 Program			
2998 Proposed spending plan for the above (a) includes the following: Industrial			
2999 Access Improvements & Assistance: \$11,000,000			
3000 (b) General Administration		188,201,823	188,201,823
3001 Program			
3002 Proposed spending plan for the above (b) includes the following: Captive			
3003 County Health Insurance: \$75,000			
3004 (c) General Aviation and		70,000,000	70,000,000
3005 Aeronautic Improvement and			
3006 Assistance Program			
3007 (d) Rebuild Alabama Program		683,000,000	683,000,000
3008 (e) Electronic Transportation		1,200,000	1,200,000
3009 Infrastructure Grant Program			
3010 SOURCE OF FUNDS:			
3011 (1) Federal Aid		1,254,057,842	
3012 (2) Public Road and Bridge Fund		555,000,000	



SB146 Enrolled

	State General Fund	Other Funds	Total
3013	There is hereby appropriated for payment of the principal of and the interest		
3014	on all bonds heretofore or hereafter issued for public highways and bridge		
3015	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
3016	Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial		
3017	Access Road and Bridge Corporation, or Alabama Highway Authority a total of		
3018	\$192,993,061 or so much thereof as may be necessary for payment of said		
3019	principal and interest at their respective maturities, of the revenues pledged		
3020	for such payment. There is also hereby appropriated an amount not to exceed		
3021	\$25,000,000 as an annual contribution to the Alabama Transportation		
3022	Infrastructure Bank, if needed, for payment of debt service. The Director of		
3023	Transportation, with the consent of the Governor and the Director of Finance,		
3024	shall have the authority to transfer any appropriation or any portion thereof		
3025	between and among subdivisions (a), (b) and (c) of this section whenever such		
3026	transfer shall be necessary to assure maximum utilization of federal matching		
3027	funds which shall become available. In the event that there shall not be		
3028	sufficient funds available for payment of all appropriations hereinabove made,		
3029	the following provisions shall be applicable. In the event of such		
3030	insufficiency in respect of said revenues accruing to the Department of		
3031	Transportation: (1) the appropriation made for Debt Service in subdivisions		
3032	(a) and (b) hereof shall be paid in full, and (2) the appropriations from the		
3033	revenues accruing to the Department of Transportation that are herein made for		
3034	the purposes referred to in subdivisions (a), (b) and (c) except for Debt		
3035	Service, hereof shall be allocated among the purposes referred to in said		
3036	subdivisions in such order and with such priorities as the Director of the		
3037	Department of Transportation shall from time to time direct. The funds		
3038	appropriated in subdivisions (a) and (c) hereof, for the matching federal		
3039	funds, shall not revert at the end of the fiscal year for which such		
3040	appropriations are made but shall remain available for the purposes for which		
3041	such appropriations were made. In addition to all appropriations hereinabove		
3042	made, there is hereby appropriated to the Department of Transportation all		
3043	federal funds accruing thereto to be expended only for the purpose for which		
3044	such funds are made available.		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3045 (3) Federal Grants - Aeronautics		70,000,000	
3046 (4) Rebuild Alabama Fund		684,200,000	
3047 <b>Total Transportation, Department</b>		<b>2,563,257,842</b>	<b>2,563,257,842</b>
3048 <b>of</b>			
3049 In addition to the above appropriation, there is hereby appropriated to the			
3050 Department of Transportation such amounts as may be received by the Department for			
3051 resolution of Civil Action No. 85-T-655-N.			
3052 <b>123. Treasurer, State:</b>			
3053 (a) Fiscal Management Program		6,440,062	6,440,062
3054 SOURCE OF FUNDS:			
3055 (1) Alabama College Education		443,257	
3056 Savings Administrative Fund			
3057 As provided in Section 16-33C-10, Code of Alabama 1975.			
3058 (2) Prepaid Affordable College		478,201	
3059 Tuition Fund			
3060 (3) Safe Program Enforcement		2,500	
3061 Fund			
3062 (4) State Treasury Operations		5,516,104	
3063 Fund			
3064 As provided in Section 36-17-20, Code of Alabama 1975.			
3065 <b>Total Treasurer, State</b>		<b>6,440,062</b>	<b>6,440,062</b>
3066 <b>124. Underground and Aboveground</b>			
3067 <b>Storage Tank Trust Fund</b>			
3068 <b>Management Board, Alabama:</b>			
3069 (a) Administration of		150,000	150,000
3070 Underground and Aboveground			
3071 Storage Tank Trust Fund			
3072 Management Board Program			
3073 (1) Continuing Education and		150,000	
3074 Training Program			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3075	<i>This amount may be used for a continuing education and training program</i>		
3076	<i>related to storage tank release prevention and clean up. Such continuing</i>		
3077	<i>education shall be provided by a qualified program approved by the</i>		
3078	<i>Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
3079	SOURCE OF FUNDS:		
3080	(1) Underground and Aboveground	150,000	
3081	Storage Tank Trust Fund		
3082	As provided in Section 22-35-4, Code of Alabama 1975.		
3083	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
3084	<b>Storage Tank Trust Fund Management</b>		
3085	<b>Board, Alabama</b>		
3086	<b>125. Underground Damage Prevention</b>		
3087	<b>Authority:</b>		
3088	(a) Underground Damage	101,946	101,946
3089	Prevention Authority Program		
3090	SOURCE OF FUNDS:		
3091	(1) Underground Damage	101,946	
3092	Prevention Authority Fund		
3093	<b>Total Underground Damage</b>	<b>101,946</b>	<b>101,946</b>
3094	<b>Prevention Authority</b>		
3095	<b>126. Veterans Affairs, Department</b>		
3096	<b>of:</b>		
3097	(a) Administration of Veterans	4,339,157	15,967,166
3098	Affairs Program	11,628,009	
3099	(1) Department of Alabama	113,400	
3100	Disabled American Veterans		
3101	a. Women's Auxiliary	5,000	
3102	(2) Lakeshore Foundation	650,000	
3103	Support Our Veterans		
3104	Program		



SB146 Enrolled

	State General Fund	Other Funds	Total
3105	(3) Still Serving Veterans	70,000	
3106	(4) Suicide Prevention	300,000	
3107	<i>To support efforts to prevent suicide among service members, veterans, and</i>		
3108	<i>their families.</i>		
3109	(5) U.S. Veterans Memorial	400,000	
3110	Foundation		
3111	(b) Veterans Homes	164,276,050	164,276,050
3112	Administration Program		
3113	(c) Capital Outlay Program	9,987,580	9,987,580
3114	(d) Veterans Cemetery Program	1,247,568	1,247,568
3115	(e) Veterans Grant Program	7,000,000	7,000,000
3116	SOURCE OF FUNDS:		
3117	(1) State General Fund	4,339,157	
3118	(2) Veterans' Assistance Fund	101,742,780	
3119	The appropriation from the Veterans' Assistance Fund may be expended for		
3120	operation of the Veterans' Nursing Homes, any other direct expenditure for		
3121	veterans' services, and capital outlay.		
3122	(3) Veterans' Home Trust Fund -	92,396,427	
3123	Transfer		
3124	<b>Total Veterans Affairs, Department</b>	<b>4,339,157</b>	<b>194,139,207</b>
3125	<b>of</b>		<b>198,478,364</b>
3126	<b>127. Veterinary Medical Examiners,</b>		
3127	<b>Alabama State Board of:</b>		
3128	(a) Professional and	786,989	786,989
3129	Occupational Licensing and		
3130	Regulation Program		
3131	SOURCE OF FUNDS:		
3132	(1) State Board of Veterinary	786,989	
3133	Medical Examiners Fund		
3134	As provided in Section 34-29-70, Code of Alabama 1975.		



SB146 Enrolled

	State General Fund	Other Funds	Total
3135		786,989	786,989
3136			
3137			
3138		35,000	35,000
3139			
3140			
3141		35,000	
3142		35,000	35,000
3143			
3144			
3145		3,165,168	3,165,168
3146	350,000	26,621,770	26,971,770
3147			
3148	200,000		
3149			
3150		66,214,349	66,214,349
3151	1,256,298	51,176,791	52,433,089
3152			
3153	350,000		
3154			
3155		6,752,993	6,752,993
3156			
3157			
3158	1,606,298		
3159		1,454,259	
3160			
3161	As provided in Section 25-12-18, Code of Alabama 1975.		
3162		169,553	
3163		1,957,338	
3164			



SB146 Enrolled

	State General Fund	Other Funds	Total
3165	As provided in Section 25-13-6, Code of Alabama 1975.		
3166	(5) Employment Security	6,817,156	
3167	Administration Fund		
3168	(6) Federal and Local Funds	85,832,981	
3169	(7) Federal Funds: Abandoned	26,352,761	
3170	Mine Land		
3171	(8) Federal Funds: Abandoned	21,000,000	
3172	Mine Land - BILF		
3173	(9) State Abandoned Mine Land	3,594,030	
3174	Reclamation Fund		
3175	(10) Professional Employer	396,110	
3176	Organization Registration		
3177	Fund		
3178	(11) Workers Compensation	6,356,883	
3179	Administration Trust Fund		
3180	<b>Total Workforce, Alabama</b>	<b>1,606,298</b>	<b>153,931,071</b>
3181	<b>Department of</b>		<b>155,537,369</b>
3182	<b>130. Youth Services, Department</b>		
3183	<b>of:</b>		
3184	(a) Financial Assistance Program	716,795	716,795
3185	(School District)		
3186	(b) Youth Services Program	7,375,805	39,093,692
3187	(1) Juvenile Corrections	300,000	
3188	(c) Diversion Program	1,000,000	1,000,000
3189	SOURCE OF FUNDS:		
3190	(1) State General Fund -	8,375,805	
3191	Transfer		
3192	(2) Youth Services Fund	32,434,682	
3193	<b>Total Youth Services, Department</b>	<b>8,375,805</b>	<b>32,434,682</b>
3194	<b>of</b>		<b>40,810,487</b>



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3195 3196 3197 3198 3199 3200 3201 3202 3203	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).		
3204	<b>D. Other:</b>		
3205	<b>1. Arrest of Absconding Felons:</b>		
3206 3207	(a) Criminal Investigation Program, Estimated	24,735	24,735
3208	SOURCE OF FUNDS:		
3209	(1) State General Fund	24,735	
3210	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
3211	<b>Total Arrest of Absconding Felons</b>	<b>24,735</b>	<b>24,735</b>
3212	<b>2. Automatic Appeal Expense:</b>		
3213 3214	(a) Legal Advice and Legal Services Program, Estimated	33	33
3215	SOURCE OF FUNDS:		
3216	(1) State General Fund	33	
3217	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
3218	<b>Total Automatic Appeal Expense</b>	<b>33</b>	<b>33</b>
3219 3220	<b>3. County Government Capital Improvement Fund:</b>		
3221 3222	(a) Special Services Program, Estimated	28,842,093	28,842,093
3223	SOURCE OF FUNDS:		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3224 (1) Alabama Trust Fund Income, 3225 Estimated		28,842,093	
3226 <b>Total County Government Capital</b> 3227 <b>Improvement Fund</b>		<b>28,842,093</b>	<b>28,842,093</b>
3228 <b>4. Court Assessed Costs Not</b> 3229 <b>Provided For:</b>			
3230 (a) Special Services Program, 3231 Estimated	5,500,000		5,500,000
3232 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 3233 26-17-636 and 12-21-131, Code of Alabama 1975.			
3234 (b) Legal Advice and Legal 3235 Services Program	264,500		264,500
3236 It is the intent of the Legislature that the appropriation in this subsection 3237 be expended for court costs, which include cost of depositions, witness fees 3238 and expenses, filing and docket fees, court reporters, court judgments, 3239 attorneys fees, out-of-court settlements, and other expenses ordered by the 3240 court or normally identified as costs of court, when any of the above is 3241 approved by the Attorney General. The Attorney General shall provide a report 3242 semi-annually to the Chair of the House Ways and Means-General Fund Committee, 3243 the Chair of the Senate Finance and Taxation-General Fund Committee, and the 3244 Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
3245 (c) Automatic Appeal Cases 3246 Expense Program	15,630		15,630
3247 The above appropriation shall be used to reimburse reasonable expenses 3248 incurred by attorneys representing defendants under sentence of death in state 3249 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 3250 Procedure. Provided, in no case may any amount be paid unless the court 3251 determines by written order in advance that the cost is both necessary and 3252 reasonable; and in no event may any amount be paid out of this appropriation 3253 as fees to any attorney for services or to compensate any attorney for time 3254 either as an attorney in the proceeding or as a witness.			



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	State General Fund	Other Funds	Total
3255	SOURCE OF FUNDS:		
3256	(1) State General Fund	264,500	
3257	(2) State General Fund,	5,500,000	
3258	Estimated		
3259	(3) State General Fund -	15,630	
3260	Automatic Appeal Cases		
3261	<b>Total Court Assessed Costs Not</b>	<b>5,780,130</b>	<b>5,780,130</b>
3262	<b>Provided For</b>		
3263	<b>5. Court Costs:</b>		
3264	(a) Court Operations Program,	81	81
3265	Estimated		
3266	SOURCE OF FUNDS:		
3267	(1) State General Fund	81	
3268	Pursuant to Act No. 558, 1957, Page 777.		
3269	<b>Total Court Costs</b>	<b>81</b>	<b>81</b>
3270	<b>6. Distribution of Public</b>		
3271	<b>Documents:</b>		
3272	(a) Administrative Support	483,000	483,000
3273	Services Program, Estimated		
3274	SOURCE OF FUNDS:		
3275	(1) State General Fund	483,000	
3276	As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3277	Alabama 1975.		
3278	<b>Total Distribution of Public</b>	<b>483,000</b>	<b>483,000</b>
3279	<b>Documents</b>		
3280	<b>7. Election Expenses:</b>		
3281	(a) Special Services Program,	9,476,500	9,476,500
3282	Estimated		
3283	(b) Training of Election	32,849	32,849
3284	Officials		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3285	For payment of expenses pursuant to the court order entered by the U.S.		
3286	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3287	SOURCE OF FUNDS:		
3288	(1) State General Fund	32,849	
3289	(2) State General Fund,	9,476,500	
3290	Estimated		
3291	<b>Total Election Expenses</b>	<b>9,509,349</b>	<b>9,509,349</b>
3292	As provided in Section 17-16-7, Code of Alabama 1975.		
3293	<b>8. Emergency Fund, Departmental:</b>		
3294	(a) Special Services Program	6,807,038	6,807,038
3295	SOURCE OF FUNDS:		
3296	(1) State General Fund	6,807,038	
3297	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
3298	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3299	shall be the only amount appropriated and the total amount expended under the		
3300	provisions of said section. This appropriation shall be expended solely for the		
3301	purpose of addressing a financial emergency within a state department, board,		
3302	commission, bureau, office, or agency. At least ten days prior to the release of any		
3303	of this appropriation to any state department, board, commission, bureau, office, or		
3304	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3305	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3306	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3307	<b>9. Emergency Prisoner Feeding</b>		
3308	<b>Fund:</b>		
3309	(a) Institutional Services -	750,000	750,000
3310	Corrections Program,		
3311	Estimated		
3312	SOURCE OF FUNDS:		
3313	(1) State General Fund -	750,000	
3314	Transfer		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3315			
3316	<b>750,000</b>		<b>750,000</b>
3317	<b>10. Fair Trial Tax Transfer:</b>		
3318	(a) Court Operations Program,	85,692,909	85,692,909
3319	Estimated		
3320	SOURCE OF FUNDS:		
3321	(1) State General Fund -	85,692,909	
3322	Transfer		
3323	<b>Total Fair Trial Tax Transfer</b>	<b>85,692,909</b>	<b>85,692,909</b>
3324	<b>11. Feeding of Prisoners:</b>		
3325	(a) Institutional Services -	15,300,000	15,300,000
3326	Corrections Program,		
3327	Estimated		
3328	SOURCE OF FUNDS:		
3329	(1) State General Fund	15,300,000	
3330	For expenses of feeding prisoners in county jails in accordance with Sections		
3331	14-6-42 and 14-6-47, Code of Alabama 1975.		
3332	<b>Total Feeding of Prisoners</b>	<b>15,300,000</b>	<b>15,300,000</b>
3333	<b>12. Finance - CMIA, Department of:</b>		
3334	(a) Fiscal Management Program,	120,000	120,000
3335	Estimated		
3336	SOURCE OF FUNDS:		
3337	(1) State General Fund	120,000	
3338	As provided in Section 41-4-38, Code of Alabama 1975.		
3339	<b>Total Finance - CMIA, Department</b>	<b>120,000</b>	<b>120,000</b>
3340	<b>of</b>		
3341	<b>13. Finance - FEMA, Department of:</b>		
3342	(a) Readiness and Recovery	5,760,099	5,760,099
3343	Program, Estimated		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3344	For payment of the State's share of administrative costs and matching grants		
3345	furnished by the Federal Emergency Management Agency.		
3346	SOURCE OF FUNDS:		
3347	(1) State General Fund	5,760,099	
3348	<b>Total Finance - FEMA, Department</b>	<b>5,760,099</b>	<b>5,760,099</b>
3349	<b>of</b>		
3350	The above appropriation to the Department of Finance - FEMA from the State General		
3351	Fund is conditioned upon the declaration of a man-made, technological, biological,		
3352	or natural disaster area by the President of the United States and conditioned		
3353	further upon the requirement by the Federal Emergency Management Agency for the		
3354	State of Alabama to pay a state match for FEMA grants.		
3355	<b>14. Finance - Special Funds :</b>		
3356	(a) Financial Assistance Program	34,000,000	34,000,000
3357	SOURCE OF FUNDS:		
3358	(1) ARPA - State Small Business	34,000,000	
3359	Credit Initiative Fund,		
3360	Estimated		
3361	<b>Total Finance - Special Funds</b>	<b>34,000,000</b>	<b>34,000,000</b>
3362	<b>15. Forest Fire Fund, Emergency:</b>		
3363	(a) Forest Resources Protection	250,000	250,000
3364	and Development Program		
3365	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3366	provided in Section 9-3-10.1, Code of Alabama 1975.		
3367	SOURCE OF FUNDS:		
3368	(1) State General Fund -	250,000	
3369	Transfer		
3370	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3371	provided by Section 9-3-10.1, Code of Alabama 1975.		
3372	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>



SB146 Enrolled

	State General Fund	Other Funds	Total
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3401			



SB146 Enrolled

	State General Fund	Other Funds	Total
3402 (1) State General Fund -	56,700		
3403 Transfer			
3404 <b>Total Law Enforcement Agency,</b>	<b>56,700</b>		<b>56,700</b>
3405 <b>Alabama-Emergency Code</b>			
3406 <b>20. Law Enforcement Agency,</b>			
3407 <b>Alabama-State Bureau of</b>			
3408 <b>Investigation Cost of Evidence</b>			
3409 <b>Fund:</b>			
3410 (a) Special Services Program	118,125		118,125
3411 SOURCE OF FUNDS:			
3412 (1) State General Fund -	118,125		
3413 Transfer			
3414 <b>Total Law Enforcement Agency,</b>	<b>118,125</b>		<b>118,125</b>
3415 <b>Alabama-State Bureau of</b>			
3416 <b>Investigation Cost of Evidence</b>			
3417 <b>Fund</b>			
3418 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence			
3419 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and			
3420 shall remain in the State General Fund until a demonstrated need is determined and			
3421 recommended by the Director of Finance and approved by the Governor.			
3422 <b>21. Law Enforcement Fund:</b>			
3423 (a) Criminal Investigation	10,000		10,000
3424 Program, Estimated			
3425 SOURCE OF FUNDS:			
3426 (1) State General Fund	10,000		
3427 <b>Total Law Enforcement Fund</b>	<b>10,000</b>		<b>10,000</b>
3428 <b>22. Law Enforcement Legal Defense:</b>			
3429 (a) Legal Advice and Legal	819		819
3430 Services Program, Estimated			
3431 SOURCE OF FUNDS:			



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3432 (1) State General Fund	819		
3433 To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
3434 <b>Total Law Enforcement Legal</b>	<b>819</b>		<b>819</b>
3435 <b>Defense</b>			
3436 <b>23. Military - Emergency Active</b>			
3437 <b>Duty Pay:</b>			
3438 (a) Military Operations Program,	1,394,000		1,394,000
3439 Estimated			
3440 SOURCE OF FUNDS:			
3441 (1) State General Fund	1,394,000		
3442 As provided in Section 31-2-133, Code of Alabama 1975.			
3443 <b>Total Military - Emergency Active</b>	<b>1,394,000</b>		<b>1,394,000</b>
3444 <b>Duty Pay</b>			
3445 <b>24. Municipal Government Capital</b>			
3446 <b>Improvement Fund:</b>			
3447 (a) Special Services Program,		28,842,093	28,842,093
3448 Estimated			
3449 SOURCE OF FUNDS:			
3450 (1) Alabama Trust Fund Income,		28,842,093	
3451 Estimated			
3452 <b>Total Municipal Government Capital</b>		<b>28,842,093</b>	<b>28,842,093</b>
3453 <b>Improvement Fund</b>			
3454 <b>25. Port Authority Transfer,</b>			
3455 <b>Alabama :</b>			
3456 (a) State Port Authority Program	3,500,000		3,500,000
3457 SOURCE OF FUNDS:			
3458 (1) State General Fund	3,500,000		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3459 3460 3461 3462	The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
3463 3464	<b>Total Port Authority Transfer, Alabama</b>	<b>3,500,000</b>	<b>3,500,000</b>
3465 3466 3467	<b>26. Printing of Codes and Supplements - Secretary of State:</b>		
3468 3469	(a) Administrative Support Services Program, Estimated	250,000	250,000
3470	SOURCE OF FUNDS:		
3471	(1) State General Fund	250,000	
3472	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3473 3474	<b>Total Printing of Codes and Supplements - Secretary of State</b>		<b>250,000</b>
3475 3476 3477 3478	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3479 3480	<b>27. Printing of Legislative Acts and Journals:</b>		
3481 3482	(a) Administrative Support Services Program, Estimated	50,000	50,000
3483	SOURCE OF FUNDS:		
3484	(1) State General Fund	50,000	
3485 3486	<b>Total Printing of Legislative Acts and Journals</b>		<b>50,000</b>
3487 3488	<b>28. Registration of Voters - Photo Voter Identification:</b>		



**SB146 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3489 (a) Special Services Program,	304,000		304,000
3490 Estimated			
3491 SOURCE OF FUNDS:			
3492 (1) State General Fund	304,000		
3493 In accordance with Section 17-9-30, Code of Alabama 1975.			
3494 <b>Total Registration of Voters -</b>	<b>304,000</b>		<b>304,000</b>
3495 <b>Photo Voter Identification</b>			
3496 All expenses from the above appropriation shall be reported by the Secretary of			
3497 State to the Chairs of the House Ways and Means-General Fund Committee and the			
3498 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
3499 year 2027.			
3500 <b>29. Registration of Voters - Voter</b>			
3501 <b>Registrars:</b>			
3502 (a) Special Services Program,	4,680,000		4,680,000
3503 Estimated			
3504 SOURCE OF FUNDS:			
3505 (1) State General Fund	4,680,000		
3506 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3507 <b>Total Registration of Voters -</b>	<b>4,680,000</b>		<b>4,680,000</b>
3508 <b>Voter Registrars</b>			
3509 <b>30. Removal of Prisoners:</b>			
3510 (a) Administrative Services and	1,100,000		1,100,000
3511 Logistical Support Program,			
3512 Estimated			
3513 SOURCE OF FUNDS:			
3514 (1) State General Fund	1,100,000		
3515 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3516 15-9-81, Code of Alabama 1975.			
3517 <b>Total Removal of Prisoners</b>	<b>1,100,000</b>		<b>1,100,000</b>



SB146 Enrolled

	State General Fund	Other Funds	Total
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**SB146 Enrolled**

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3544           Section 4. In addition to the amounts otherwise  
3545 appropriated in this act, there is hereby appropriated from  
3546 the several funds in the State Treasury, except the Education  
3547 Trust Fund, and in the same proportion as the salaries of the  
3548 several State officials and employees are paid, such  
3549 additional amounts as may be necessary to pay for a two  
3550 percent (2%) salary increase enacted in the 2026 Regular  
3551 Session. The additional amounts appropriated in this section  
3552 from the State General Fund shall not exceed \$16,000,000 for  
3553 the fiscal year ending September 30, 2027. The Director of  
3554 Finance shall ensure that first priority shall be given to all  
3555 State General Fund payrolls, including the payroll of the  
3556 Legislature. State agencies shall receive additional  
3557 allocations from the appropriation made in this section from  
3558 the State General Fund in amounts necessary to increase total  
3559 salaries paid from the State General Fund by two percent. The  
3560 remainder of this appropriation from the State General Fund  
3561 may be allotted by the Director of Finance to those agencies  
3562 which receive transfers from the State General Fund.

3563           Section 5. (a) The State General Fund appropriations  
3564 in this act anticipate a beginning balance in the State  
3565 General Fund for fiscal year 2027, excluding reversions and  
3566 adjustments, of \$300,120,715. If the State General Fund  
3567 beginning balance for Fiscal Year 2027, excluding reversions  
3568 and adjustments, is greater than the above stated anticipated  
3569 amount, then the first \$2,400,000 of the unanticipated and



## SB146 Enrolled

3570 unappropriated beginning balance is hereby appropriated from  
3571 the State General Fund to state agencies to pay for a one-time  
3572 bonus for certain retirees of the Employees' Retirement  
3573 System. The Director of Finance shall ensure that first  
3574 priority shall be given to all State General Fund payrolls,  
3575 including the payroll of the Legislature. State Agencies may  
3576 receive additional allocations from the appropriation made in  
3577 this section from the State General Fund in amounts necessary  
3578 to grant the bonus from the State General Fund. The remainder  
3579 of this appropriation from the State General Fund may be  
3580 allotted by the Director of Finance to those agencies which  
3581 receive transfers from the State General Fund. In addition to  
3582 these funds appropriated from the State General Fund, there is  
3583 hereby appropriated from the several funds in the State  
3584 Treasury, except the Education Trust Fund, and in the same  
3585 proportion as the salaries of the several State Officials and  
3586 employees are paid, such additional amounts as may be  
3587 necessary to pay for the one-time bonus. The funds  
3588 appropriated for the bonus in this section are conditioned  
3589 upon the enactment of SB\_ or HB\_ during the 2026 Regular  
3590 Session authorizing such bonus.

3591 (b) The remaining amount of the unanticipated and  
3592 unappropriated beginning balance, not to exceed a total of  
3593 \$30,000,000 is hereby appropriated from the State General  
3594 Fund to the following funds: (1) State General Fund Budget  
3595 Reserve Fund established in Chapter 13 of Title 29, Code of  
3596 Alabama 1975, \$15,000,000; and (2) Medicaid Emergency Reserve



## SB146 Enrolled

3597 Fund established in Article 12, Chapter 6 of Title 22, Code of  
3598 Alabama 1975, \$15,000,000.

3599 Section 6. Notwithstanding any other provisions of  
3600 this act or any other act, any amounts from appropriations for  
3601 the fiscal year ending September 30, 2026, to the various  
3602 state agencies in this act which were unexpended and reverted  
3603 on September 30, 2026, are hereby reappropriated to the  
3604 respective offices for the fiscal year beginning October 1,  
3605 2026.

3606 Section 7. In addition to all other appropriations  
3607 heretofore or hereafter made, there is hereby appropriated  
3608 such amounts as may be necessary for the fiscal year ending  
3609 September 30, 2027, to the Retirement Systems of Alabama from  
3610 the Senior Services Trust Fund to comply with Section  
3611 41-15C-1, Code of Alabama 1975.

3612 Section 8. In addition to all other appropriations  
3613 heretofore and hereafter made, there is hereby appropriated  
3614 such amounts as may be necessary for public funds transferred  
3615 into the State Treasury, in accordance with Executive Order  
3616 No. 726.

3617 Section 9. In addition to all other appropriations  
3618 heretofore or hereafter made, there is hereby conditionally  
3619 appropriated any and all amounts from tobacco settlement or  
3620 litigation for the fiscal year ending September 30, 2027. The  
3621 amounts are conditioned upon the State of Alabama receiving  
3622 revenue from tobacco settlement or litigation and upon the  
3623 recommendation of the Director of Finance, the Chairs of the



## SB146 Enrolled

3624 House Ways and Means-General Fund Committee and the Senate  
3625 Finance and Taxation-General Fund Committee, and the approval  
3626 of the Governor. The conditional appropriation made herein  
3627 shall be allocated pursuant to Sections 41-10-620 through  
3628 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
3629 Alabama 1975.

3630           Section 10. Except as may be herein otherwise  
3631 provided, amounts herein specifically appropriated shall be in  
3632 lieu of the amounts heretofore provided or appropriated by law  
3633 for such purposes. The amounts herein appropriated are the  
3634 maximum amounts to be expended for the purposes herein  
3635 designated and in no event shall the maximum expenditure  
3636 provided for any items of expense exceed the amount allocated  
3637 herein except as may be further provided for under this act,  
3638 as provided in the Budget Management Act of 1976, Sections  
3639 41-19-1, et seq., Code of Alabama 1975, and those  
3640 appropriations herein made, except appropriations to the  
3641 Alabama Alcoholic Beverage Control Board for the purchase of  
3642 alcoholic beverages, are and shall be subject to the terms,  
3643 conditions, provisions and limitations of Sections 41-4-80, et  
3644 seq., Code of Alabama 1975, and the Budget Management Act of  
3645 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3646           Section 11. Any surplus remaining in any appropriation  
3647 herein made from the State General Fund to any office,  
3648 department, bureau, board, commission, or agency may be  
3649 transferred, on order of the Governor, to any other  
3650 appropriation herein made from the State General Fund when



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3651 such appropriation to any office, department, bureau, board,  
3652 commission, or agency is insufficient to pay salaries in that  
3653 office, department, bureau, board, commission, or agency.

3654 Section 12. (a) In addition to appropriations herein  
3655 made, all gifts, grants, insurance proceeds, contributions, or  
3656 entitlements, in excess of the amount carried in this act,  
3657 including grants by the Congress of the United States,  
3658 municipalities, or counties, to any department, division,  
3659 board, bureau, commission, agency, institution, office, or  
3660 officer of the State of Alabama are hereby appropriated and,  
3661 in the event the same are recurring, are reappropriated to  
3662 such department, division, board, bureau, commission, agency,  
3663 institution, office, or officer to be used only for the  
3664 purpose or purposes for which the grant or contribution was or  
3665 shall be made. Further, all state, county, municipal, and  
3666 educational entities are authorized to disburse such sums as  
3667 deemed necessary by mutual agreement among said entities, the  
3668 State of Alabama, and the Department of Examiners of Public  
3669 Accounts to partially defray the cost of auditing services  
3670 performed by said agency. All such sums are hereby  
3671 appropriated and reappropriated if necessary to the Department  
3672 of Examiners of Public Accounts for audit services, to be  
3673 expended through the fund established by Section 41-5A-22,  
3674 Code of Alabama 1975.

3675 (b) Provided, however, this section shall not apply to  
3676 the Coronavirus State Fiscal Recovery Fund or the Coronavirus  
3677 Capital Projects Fund provided by the Congress of the United



## SB146 Enrolled

3678 States to the State of Alabama from the American Rescue Plan  
3679 Act of 2021, except for any balance of such funds remaining  
3680 from any appropriations made for fiscal year 2026 that remain  
3681 unspent at the end of fiscal year 2026 shall be reappropriated  
3682 for the same purposes originally appropriated.

3683 (c) This section shall not apply to any additional  
3684 federal stimulus funds provided to the state in fiscal year  
3685 2027 for purposes directly related to the coronavirus  
3686 pandemic, other than additional funds provided for existing  
3687 federal programs.

3688 (d) This section shall also not apply to funds from  
3689 the Rural Health Transformation Program established by Public  
3690 Law 119-21.

3691 Section 13. The Department of Examiners of Public  
3692 Accounts is hereby authorized to examine as deemed necessary  
3693 all appropriations herein made for compliance with the laws of  
3694 the State of Alabama. Any examination performed shall be in  
3695 accordance with the provisions of Title 41, Chapter 5A, Code  
3696 of Alabama 1975. It is the intent of the Legislature that all  
3697 state agencies cooperate with the Examiners of Public Accounts  
3698 to provide the information necessary to conduct recovery  
3699 audits as provided for in Section 41-5A-6, Code of Alabama  
3700 1975.

3701 Section 14. Upon certification to the Director of  
3702 Finance by the State Attorney General that a federal court has  
3703 ordered the State of Alabama to pay claims, attorney fees, or  
3704 other costs relating to said court order, funds are hereby



## SB146 Enrolled

3705 appropriated to the affected department, board, bureau, or  
3706 commission from the appropriate fund or funds of such  
3707 department, board, bureau, or commission in the amount  
3708 necessary to satisfy that court order. Such appropriations are  
3709 in addition to any other appropriation heretofore or hereafter  
3710 made in this appropriation act. Such appropriations are  
3711 conditioned upon the availability of funds and a determination  
3712 by the Director of Finance that existing appropriations are  
3713 not available for the court-ordered payments.

3714           Section 15. All interest earned from funds paid into  
3715 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3716 90-556, and Act 91-572 are hereby appropriated to the  
3717 Governor's Contingency Fund to be spent at the discretion of  
3718 the Governor. Any other interest earned by the state from  
3719 Revenue Sharing Investments under the State and Local Fiscal  
3720 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3721 Congress, together with any accruals or reversions thereon are  
3722 hereby appropriated to the State General Fund.

3723           Section 16. Upon certification to the Director of  
3724 Finance by the Director of the Alabama Emergency Management  
3725 Agency that a disaster related expenditure was necessary to  
3726 ensure life, safety, and incident stabilization for the State  
3727 of Alabama as a result of an all hazard event, to include  
3728 natural and man-made hazards, funds are hereby appropriated to  
3729 the affected department from the State General Fund or any  
3730 other fund necessary to satisfy the expenditure. Such  
3731 appropriations are in addition to any other appropriation



## SB146 Enrolled

3732 heretofore and hereafter made in this appropriation act. Such  
3733 appropriations are conditioned upon the availability of funds  
3734 and a determination by the Director of Finance that existing  
3735 appropriations are not available for the disaster related  
3736 expense.

3737           Section 17. All encumbered balances of a previous  
3738 fiscal year appropriation, other than the exclusions  
3739 authorized by this act or in Section 41-4-93, Code of Alabama  
3740 1975, shall lapse no later than September 30 of the fiscal  
3741 year immediately following the fiscal year for which the  
3742 appropriation was made and shall revert to the credit of the  
3743 State General Fund or earmarked fund from which the  
3744 appropriation or appropriations were made.

3745           Section 18. The appropriations made herein to the  
3746 departments, boards, offices, commissions, and agencies  
3747 include the amounts necessary, and said departments, boards,  
3748 offices, commissions, and agencies are hereby directed to make  
3749 the transfer of funds to the State Personnel Department in  
3750 said amounts enumerated in this act. All agencies enumerated  
3751 in this act and receiving services from other governmental  
3752 agencies enumerated in this act shall make full payment in a  
3753 timely manner for such services.

3754           Section 19. All funds collected under Section  
3755 40-12-43.1, Code of Alabama 1975, between the effective date  
3756 of Act 98-191 and September 30, 2026, are hereby appropriated  
3757 to the Auburn University Center for Governmental Services for  
3758 the administration of the examiner certification program



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3759 established by the Alabama Local Tax Institute of Standards  
3760 and Training as provided in Section 40-12-43.1, Code of  
3761 Alabama 1975.

3762 Section 20. It is the intent of the Legislature that  
3763 the funds appropriated to the Office of the Senate President  
3764 Pro Tempore in subsection 6 of Section 3 of this act which are  
3765 not otherwise designated may be expended by the Senate  
3766 President Pro Tempore for the same purposes as are authorized  
3767 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3768 of Alabama 1975, and the Speaker of the House of  
3769 Representatives pursuant to Section 29-4-60, Code of Alabama  
3770 1975.

3771 Section 21. The appropriations made herein to the  
3772 departments, boards, offices, commissions, and agencies  
3773 include the amounts necessary to pay the SEIB. The SEIB rate  
3774 shall be \$1,175 per month for each full-time employee for the  
3775 fiscal year ending September 30, 2027. In addition to the  
3776 amounts otherwise appropriated in this act, there is hereby  
3777 appropriated from the State General Fund in the same  
3778 proportion as the salaries of the several State officials and  
3779 employees are paid, additional amounts to pay for the increase  
3780 in employer contributions to SEIB. The additional amounts  
3781 appropriated in this section from the State General Fund shall  
3782 not exceed \$18,000,000 for the fiscal year ending September  
3783 30, 2027. The Director of Finance shall ensure first priority  
3784 shall be given to all State General Fund payrolls, including  
3785 the payroll of the legislature. State agencies may receive



## SB146 Enrolled

3786 additional allocations from the appropriation made in this  
3787 section from the State General Fund in amounts necessary to  
3788 pay for the increase. The remainder of this appropriation from  
3789 the State General Fund may be allocated by the Director of  
3790 Finance to those agencies which receive transfers from the  
3791 State General Fund. The SEIB shall adjust the insurance  
3792 program wherever appropriate to maintain the aforementioned  
3793 fixed rate.

3794           Section 22. It is the intent of the Legislature that  
3795 the Director of Finance shall notify the Chair of the House  
3796 Ways and Means-General Fund Committee, the Chair of the Senate  
3797 Finance and Taxation-General Fund Committee, and the  
3798 Legislative Fiscal Officer of any interagency transfers, of  
3799 any type, including contracting, of any of the funds  
3800 appropriated in this act.

3801           Section 23. All nongovernmental entities, identified  
3802 by the Legislative Services Agency, which are allocated funds  
3803 in Section 3 of this act shall file a report with the Chair of  
3804 the House Ways and Means-General Fund Committee, Chair of the  
3805 Senate Committee on Finance and Taxation-General Fund, Finance  
3806 Director, and the Legislative Fiscal Officer prior to the  
3807 start of the 2027 Regular Session, regarding the proposed  
3808 expenditures and usage of the funds appropriated in the fiscal  
3809 year ending September 30, 2027. The Legislative Services  
3810 Agency shall provide notice to the identified nongovernmental  
3811 entities within 60 days following enactment of this act  
3812 regarding the reporting requirements and the methodology to



## SB146 Enrolled

3813 submit reports and format to be used, which may include an  
3814 online platform.

3815           Section 24. (a) Any state agency providing direct  
3816 assistance or support to local governments from state funds  
3817 appropriated in this act shall file a report with the Chair of  
3818 the House Ways and Means-General Fund Committee, the Chair of  
3819 the Senate Committee on Finance and Taxation-General Fund,  
3820 Finance Director, and the Legislative Fiscal Officer prior to  
3821 the start of the 2027 Regular Session, regarding the cost of  
3822 the assistance provided with state funds and the amount of  
3823 local contribution. The agencies shall also provide copies of  
3824 any MOUs between the state agency and the local government.

3825           (b) The Department of Finance shall provide notice to  
3826 all state agencies of the requirements of this section.

3827           Section 25. If any section, paragraph, sentence,  
3828 clause, provision, or portion of this act or all or any  
3829 portion of any appropriations herein made be held  
3830 unconstitutional or invalid, it shall not affect any other  
3831 section, paragraph, sentence, clause, provision, or portion of  
3832 this act or any other appropriation or appropriations or  
3833 portion thereof hereby made not in and of itself  
3834 unconstitutional or invalid.

3835           Section 26. All laws or parts of laws, general,  
3836 special, private, or local that are in conflict with or  
3837 inconsistent with the provisions of this act are hereby  
3838 expressly repealed.

3839           Section 27. Each agency of the state funded through



## SB146 Enrolled

3840 the provisions of this act shall provide an equal opportunity  
3841 for employment and business opportunities for all citizens of  
3842 this state without regard to sex or race.

3843 Section 28. This act shall become effective October 1,  
3844 2026.



**SB146 Enrolled**

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President and Presiding Officer of the Senate

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Speaker of the House of Representatives

SB146

Senate 11-Mar-26

I hereby certify that the within Act originated in and passed the Senate, as amended.

Patrick Harris,  
Secretary.

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House of Representatives  
Amended and passed: 01-Apr-26

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Senate concurred in House amendment 08-Apr-26

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By: Senator Albritton