

SB146 ENGROSSED



1 SB146
2 XDPAW7E-2
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 14-Jan-26



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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2027 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services



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28 required to achieve a specific objective. A program shall be
29 directed to meeting the need of an identified clientele, or
30 group of recipients or beneficiaries, and shall be expended
31 only for such purposes.

32 "Capital Outlay" shall mean expenditures which result
33 in the acquisition and/or addition to items, such as land or
34 buildings, which have an appreciable and calculable period of
35 usefulness in excess of one year, and shall be expended only
36 for such purposes.

37 "Debt Service" shall mean an expenditure for the
38 payment of interest and principal on bonded debt obligations
39 of the State, and shall be expended only for such purposes.

40 "Federal and Local Funds" shall mean all gifts, grants,
41 contributions, or entitlements, including grants by the
42 Congress of the United States, municipalities or counties.

43 Section 2. (a) There is hereby appropriated the amounts
44 set forth herein for the ordinary expenses of the executive,
45 legislative, and judicial agencies of the State, for other
46 functions of government, for debt service, and for capital
47 outlay for the fiscal year ending September 30, 2027, to be
48 paid out of any monies hereinafter specified, from such other
49 funds and accounts as may be designated, or so much thereof as
50 may be necessary, and the total amount to be expended for the
51 items for which the appropriation is herein made shall not
52 exceed the amount provided therefor, except as provided in the
53 Budget Management Act of 1976, Sections 41-19-1 through
54 41-19-12, Code of Alabama 1975. Provided, however, that



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55 regardless of the ending date of any pay period which has been
56 or may be established by the Legislature for the payment of
57 salaries of state employees, the entire payment due shall be
58 made from the fiscal year's appropriation in which the pay
59 date falls.

60 (b) All appropriations made in Section 3 shall be at
61 the program level. Any directed expenditure of funds below a
62 program shall be from funds appropriated for the program.



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63 Section 3.

	State General Fund	Other Funds	Total
64 A. Legislative Branch:			
65 1. Examiners of Public Accounts:			
66 (a) Audit Services Program	11,440,704	8,297,871	19,738,575
67 SOURCE OF FUNDS:			
68 (1) State General Fund	11,440,704		
69 (2) Federal and Local Funds		8,297,871	
70 Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
71 Transfers from audited agencies to the Examiners of Public Accounts are hereby			
72 authorized and shall be appropriated and expended through the fund established by			
73 Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to			
74 complete the annual audit of the Alabama Trust Fund.			
75 2. Legislative Council:			
76 (a) Legislative Operations and	12,604,076		12,604,076
77 Support Program			
78 (1) <i>For debt and operations of</i>	<i>10,000,000</i>		
79 <i>the new State House</i>			
80 SOURCE OF FUNDS:			
81 (1) State General Fund	12,604,076		
82 Total Legislative Council	12,604,076		12,604,076
83 3. Legislative Services Agency:			
84 (a) Legislative Operations and	4,995,744	280,000	5,275,744
85 Support Program			
86 SOURCE OF FUNDS:			
87 (1) State General Fund	4,995,744		
88 (2) Alabama Administrative Code		180,000	
89 Fund, Estimated			
90 (3) Alabama Law Institute Fund,		100,000	
91 Estimated			



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	State General Fund	Other Funds	Total
94	Total Legislative Services Agency	4,995,744	280,000
95			5,275,744
96	4. Legislature:		
97	(a) Legislative Operations and Support Program	27,955,159	27,955,159
98	(1) <i>Permanent Joint Transportation Committee</i>	75,000	
99			
100	<i>The Joint Transportation Committee shall file a semi-annual report with the</i>		
101	<i>Chair of the House Ways and Means-General Fund Committee and the Chair of</i>		
102	<i>the Senate Finance and Taxation-General Fund Committee regarding the</i>		
103	<i>expenditure of these funds.</i>		
104	(2) <i>Law Enforcement Medals</i>	5,000	
105	SOURCE OF FUNDS:		
106	(1) State General Fund	27,955,159	
107	Total Legislature	27,955,159	27,955,159
108	5. Office of the Speaker of the House of Representatives:		
109			
110	(a) Office of the Speaker of the House Program	1,581,031	1,581,031
111			
112	<i>In accordance with Section 29-4-60, Code of Alabama 1975.</i>		
113	SOURCE OF FUNDS:		
114	(1) State General Fund	1,581,031	
115	Total Office of the Speaker of the House of Representatives	1,581,031	1,581,031
116			
117	6. Office of the President Pro Tempore of the Senate:		
118			
119	(a) Legislative Operations and Support Program	2,117,941	2,117,941
120			
121	(1) <i>Reapportionment Litigation Expenses</i>	500,000	
122			



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	State General Fund	Other Funds	Total
123	SOURCE OF FUNDS:		
124	(1) State General Fund	2,117,941	
125	Total Office of the President Pro	2,117,941	2,117,941
126	Tempore of the Senate		
127	B. Judicial Branch:		
128	1. Court of Civil Appeals:		
129	(a) Court Operations Program	5,457,579	5,457,579
130	SOURCE OF FUNDS:		
131	(1) State General Fund	5,457,579	
132	Total Court of Civil Appeals	5,457,579	5,457,579
133	2. Court of Criminal Appeals:		
134	(a) Court Operations Program	5,468,189	5,468,189
135	SOURCE OF FUNDS:		
136	(1) State General Fund	5,468,189	
137	Total Court of Criminal Appeals	5,468,189	5,468,189
138	3. Judicial Inquiry Commission:		
139	(a) Administrative Services Program	998,411	998,411
140	SOURCE OF FUNDS:		
141	(1) State General Fund	998,411	
142	Total Judicial Inquiry Commission	998,411	998,411
143	4. Judicial Retirement Fund:		
144	(a) Fringe Benefits Program	3,569,743	3,569,743
145	SOURCE OF FUNDS:		
146	(1) State General Fund,	3,569,743	
147	Estimated		
148	Total Judicial Retirement Fund	3,569,743	3,569,743
149	5. Supreme Court:		
150	(a) Court Operations Program	15,849,845	15,849,845
151			



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	State General Fund	Other Funds	Total
152 (1) Statewide Coordination of 153 Pro Bono Services in Civil 154 Cases	125,697		
155 As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court 156 shall report semi-annually to the Chair of the House Ways and Means-General 157 Fund Committee and the Chair of the Senate Finance and Taxation-General Fund 158 Committee, Director of Finance, and the Director of the Legislative Services 159 Agency on the status of the updates to the case management and e-filing 160 systems.			
161 SOURCE OF FUNDS:			
162 (1) State General Fund	15,849,845		
163 Total Supreme Court	15,849,845		15,849,845
164 6. Supreme Court Library:			
165 (a) Court Operations Program	1,347,879		1,347,879
166 SOURCE OF FUNDS:			
167 (1) State General Fund	1,347,879		
168 Total Supreme Court Library	1,347,879		1,347,879
169 7. Unified Judicial System:			
170 (a) Court Operations Program	170,138,560	56,033,204	226,171,764
171 (1) Access to Justice Project	94,317		
172 (2) Juror Pay Increase	3,795,000		
173 (b) Administrative Services 174 Program	3,871,330		3,871,330
175 (c) Drug Court Program	2,090,612		2,090,612
176 (d) Juvenile Probation Officer 177 Services Program	13,161,259		13,161,259
178 (e) Alabama Sentencing 179 Commission	485,593		485,593



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	State General Fund	Other Funds	Total
180 181 182 183	The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2026 regarding the number of court referral officers in each district.		
184	SOURCE OF FUNDS:		
185	(1) State General Fund	189,747,354	
186 187	(2) Federal and Local Funds, Estimated	18,847,092	
188 189	(3) Advanced Technology and Data Exchange Fund	3,155,621	
190	(4) Court Automation Fund	4,929,063	
191	In accordance with Section 12-19-180, Code of Alabama 1975.		
192	(5) Court Referral Officer Fund	5,479,600	
193	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
194	(6) Judicial Administration Fund	23,621,828	
195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. During fiscal year 2027, and notwithstanding any provision of law to the contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to \$12,000,000 from local discretionary funds managed by circuit clerks and circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's Judicial Administration Funds, and Presiding Judge Judicial Administration Funds. The Chief Justice may require each circuit clerk or judge responsible for the administration of such funds to remit to the Administrative Office of Courts a graduated proportional share of the available balances of such funds. The Chief Justice may establish the schedule, methodology, and date used to determine the balances subject to transfer, and any amounts expended after that date that would otherwise reduce the balances subject to transfer may be included in calculating the required remittance. Any funds transferred pursuant to this section shall be remitted to the Administrative Director of Courts for deposit into the State Judicial Administration Fund and used for the operational expenses of the Unified Judicial System in fiscal year 2027.		



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	State General Fund	Other Funds	Total
211	Total Unified Judicial System	189,747,354	56,033,204
212	C. Executive Branch:		
213	1. Accountancy, Alabama State		
214	Board of Public:		
215	(a) Professional and	2,300,000	2,300,000
216	Occupational Licensing and		
217	Regulation Program		
218	SOURCE OF FUNDS:		
219	(1) Alabama State Board of	2,300,000	
220	Public Accountancy Fund		
221	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the		
222	amount appropriated hereinabove to the State Board of Public Accountancy,		
223	there is hereby appropriated such an amount as may be necessary to pay the		
224	refund of any application for licenses which may have been rejected by the		
225	Board or withdrawn at the request of the applicant.		
226	Total Accountancy, Alabama State	2,300,000	2,300,000
227	Board of Public		
228	2. Adjustment, Board of:		
229	(a) Special Services Program	1,518,639	1,518,639
230	SOURCE OF FUNDS:		
231	(1) State General Fund -	16,500	
232	Administrative Costs		
233	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
234	(2) State General Fund,	1,502,139	
235	Estimated		
236	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of		
237	Alabama 1975.		
238	Total Adjustment, Board of	1,518,639	1,518,639
239	3. Agricultural and Conservation		
240	Development Commission:		



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	State General Fund	Other Funds	Total
241 (a) Water Resource Development	1,972,321		1,972,321
242 Program			
243 (1) Statewide Feral Swine	337,500		
244 Program			
245 SOURCE OF FUNDS:			
246 (1) State General Fund -	1,972,321		
247 Transfer			
248 Total Agricultural and	1,972,321		1,972,321
249 Conservation Development			
250 Commission			
251 4. Agriculture and Industries,			
252 Department of:			
253 (a) Administrative Services	15,185,221	9,527,068	24,712,289
254 Program			
255 (1) Agricultural Economic	10,000		
256 Development Impact Study			
257 Maintenance			
258 (2) Agricultural Museum Board	250,000		
259 (3) Applied Research for	500,000		
260 Emerging Cellulose Based			
261 Products			
262 (4) Geneva County Ag-Plex	100,000		
263 Arena			
264 (5) North Alabama Agriplex	350,000		
265 (6) Poplar Head Farmers Market	100,000		
266 (7) Resource Conservation and	10,206,242		
267 Development Program			
268 (8) State Fair Association	200,000		



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	State General Fund	Other Funds	Total
269 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
270 Services Program			
271 (1) Industrial Hemp Program	50,000		
272 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
273 Disease Control Program			
274 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
275 Services Program			
276 (1) Sweet Grown Alabama	300,000		
277 Program			
278 SOURCE OF FUNDS:			
279 (1) State General Fund	23,151,992		
280 (2) Agricultural Fund		54,781,224	
281 (3) Egg Inspection Fund		25,000	
282 (4) Shipping Point Inspection		8,470,670	
283 Fund			
284 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
285 (5) Farmers' Market Authority		1,500,000	
286 Fund			
287 Total Agriculture and Industries,	23,151,992	64,776,894	87,928,886
288 Department of			
289 5. Alabama Office of Civic			
290 Engagement:			
291 (a) Executive Direction Program	1,802,490		1,802,490
292 (1) Alabama HBCU Co-op	520,000		
293 Program			
294 SOURCE OF FUNDS:			
295 (1) State General Fund	1,802,490		
296 Total Alabama Office of Civic	1,802,490		1,802,490
297 Engagement			
298 6. Alabama Trust Fund Board:			



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	State General Fund	Other Funds	Total
299 (a) Fiscal Management Program	21,365		21,365
300 SOURCE OF FUNDS:			
301 (1) State General Fund	21,365		
302 Total Alabama Trust Fund Board	21,365		21,365
303 7. Alcoholic Beverage Control			
304 Board, Alabama :			
305 (a) Alcoholic Beverage Management Program		127,961,935	127,961,935
306			
307 (b) Licensing, Regulation, Enforcement Program		13,939,272	13,939,272
308			
309 (c) Administrative Services Program		27,089,962	27,089,962
310			
311 SOURCE OF FUNDS:			
312 (1) ABC Board Fund		166,991,169	
313 (2) Consumable Hemp Product Compliance Fund		1,000,000	
314			
315 (3) Vaping and Licensing Enforcement Fund		1,000,000	
316			
317 Total Alcoholic Beverage Control Board, Alabama		168,991,169	168,991,169
318			



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	State General Fund	Other Funds	Total
319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339	<p>In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.</p>		
340 341	8. Architects, Board for Registration of:		
342 343 344	(a) Professional and Occupational Licensing and Regulation Program	870,000	870,000
345	SOURCE OF FUNDS:		
346 347	(1) Fund for the Board for Registration of Architects	870,000	
348	As provided in Section 34-2-41, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
349 Total Architects, Board for		870,000	870,000
350 Registration of			
351 9. Archives and History,			
352 Department of:			
353 (a) Historical Resources	3,014,804	1,082,996	4,097,800
354 Management Program			
355 SOURCE OF FUNDS:			
356 (1) State General Fund	3,014,804		
357 (2) Archives Historical		427	
358 Collections Fund			
359 In accordance with Section 41-6-71, Code of Alabama 1975.			
360 (3) Archives Memorial Fund		19,050	
361 (4) Archives Services Fund		850,000	
362 In accordance with Section 41-6-76, Code of Alabama 1975.			
363 (5) Federal Grants Fund		100,000	
364 (6) Stonewall Jackson Memorial		113,519	
365 Fund			
366 Total Archives and History,	3,014,804	1,082,996	4,097,800
367 Department of			
368 10. Assisted Living			
369 Administrators, Alabama Board			
370 of Examiners of:			
371 (a) Professional and		180,650	180,650
372 Occupational Licensing and			
373 Regulation Program			
374 SOURCE OF FUNDS:			
375 (1) Alabama State Board of		180,650	
376 Examiners of Assisted Living			
377 Administrators Fund			
378 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
379 Total Assisted Living		180,650	180,650
380 Administrators, Alabama Board of			
381 Examiners of			
382 11. Athlete Agents Commission,			
383 Alabama:			
384 (a) Professional and		20,000	20,000
385 Occupational Licensing and			
386 Regulation Program			
387 SOURCE OF FUNDS:			
388 (1) Athlete Agents Regulatory		20,000	
389 Commission Fund			
390 As provided in Section 8-26B-31, Code of Alabama 1975.			
391 Total Athlete Agents Commission,		20,000	20,000
392 Alabama			
393 12. Athletic Commission, Alabama:			
394 (a) Licensing, Regulation and		275,000	275,000
395 Enforcement Program			
396 SOURCE OF FUNDS:			
397 (1) Alabama Boxing Commission		275,000	
398 Fund			
399 Total Athletic Commission, Alabama		275,000	275,000
400 13. Athletic Trainers, Alabama			
401 Board of:			
402 (a) Professional and		150,000	150,000
403 Occupational Licensing and			
404 Regulation Program			
405 SOURCE OF FUNDS:			
406 (1) Alabama Athletic Trainers		150,000	
407 Fund			
408 As provided in Section 34-40-14, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
409 Total Athletic Trainers, Alabama		150,000	150,000
410 Board of			
411 14. Attorney General, Office of			
412 the :			
413 (a) Legal Advice and Legal	12,980,902	20,690,231	33,671,133
414 Services Program			
415 (1) <i>Crime Stoppers</i>	550,000		
416 (b) Fair Marketing Practices	1,076,226	1,576,416	2,652,642
417 Program			
418 SOURCE OF FUNDS:			
419 (1) State General Fund	14,057,128		
420 (2) Attorney General Litigation		18,048,081	
421 Support Fund			
422 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
423 (3) Federal Funds		1,250,000	
424 (4) Miscellaneous Receipts		2,968,566	
425 Total Attorney General, Office of	14,057,128	22,266,647	36,323,775
426 the			
427 The Attorney General shall have the authority to expend any funds transferred from			
428 the State Personnel Department.			
429 15. Auctioneers, Alabama State			
430 Board of :			
431 (a) Professional and		275,000	275,000
432 Occupational Licensing and			
433 Regulation Program			
434 SOURCE OF FUNDS:			
435 (1) State Board of Auctioneers		275,000	
436 Fund			
437 Total Auctioneers, Alabama State		275,000	275,000
438 Board of			



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	State General Fund	Other Funds	Total
439	16. Auditor, State:		
440	1,304,008		1,304,008
441	SOURCE OF FUNDS:		
442	1,304,008		
443	1,304,008		1,304,008
444	17. Bail Bonding Board, Alabama		
445	Professional:		
446		250,000	250,000
447	(a) Professional and Occupational Licensing and		
448	Regulation Program		
449	SOURCE OF FUNDS:		
450	(1) Alabama Bail Bond Board Fund	250,000	
451	Total Bail Bonding Board, Alabama	250,000	250,000
452	Professional		
453	18. Banking Department, State:		
454		22,495,000	22,495,000
455	(a) Charter, License and Regulate Financial		
456	Institutions Program		
457	SOURCE OF FUNDS:		
458	(1) Banking Assessment Fees	16,998,000	
459	As provided in Section 5-2A-20, Code of Alabama 1975.		
460	(2) Loan Examination Fund	5,497,000	
461	As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.		
462	Total Banking Department, State	22,495,000	22,495,000
463	19. Bar Association, Alabama		
464	State:		
465		7,190,000	7,190,000
466	(a) Professional and Occupational Licensing and		
467	Regulation Program		
468	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
469 (1) Federal and Local Funds		1,179,925	
470 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
471 (2) State Bar Association Fund		6,010,075	
472 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
473 Total Bar Association, Alabama		7,190,000	7,190,000
474 State			
475 20. Building Renovation Finance			
476 Authority, Alabama:			
477 (a) Administrative Support	1,488,229		1,488,229
478 Services Program			
479 (1) Alabama State House	1,488,229		
480 Operations and Maintenance			
481 SOURCE OF FUNDS:			
482 (1) State General Fund -	1,488,229		
483 Transfer			
484 Total Building Renovation Finance	1,488,229		1,488,229
485 Authority, Alabama			
486 Of the above appropriation, \$1,488,229 shall be expended for operations and			
487 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
488 Alabama 1975.			
489 21. Child Abuse and Neglect			
490 Prevention, State Department			
491 of:			
492 (a) Social Services Program	566,931	16,808,592	17,375,523
493 (1) Human Trafficking Task	60,000		
494 Force established by Act			
495 2014-199			
496 In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
497 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
498 (1) State General Fund - 499 Transfer	566,931		
500 (2) Child Abuse Prevention 501 Operating Fund		16,808,592	
502 Total Child Abuse and Neglect 503 Prevention, State Department of	566,931	16,808,592	17,375,523
504 22. Children's Services 505 Facilitation Team:			
506 (a) Human Services Program		547,800	547,800
507 SOURCE OF FUNDS:			
508 (1) Departmental Receipts		547,800	
509 As provided in Section 12-15-508, Code of Alabama 1975.			
510 Total Children's Services 511 Facilitation Team		547,800	547,800
512 23. Chiropractic Examiners, 513 Alabama State Board of:			
514 (a) Professional and 515 Occupational Licensing and 516 Regulation Program		651,000	651,000
517 SOURCE OF FUNDS:			
518 (1) Alabama State Board of 519 Chiropractic Examiner's Fund		651,000	
520 As provided in Section 34-24-143, Code of Alabama 1975.			
521 Total Chiropractic Examiners, 522 Alabama State Board of		651,000	651,000
523 24. Choctawhatchee, Pea and Yellow 524 Rivers Watershed Management 525 Authority:			
526 (a) Water Resource Development 527 Program		50,000	50,000



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	State General Fund	Other Funds	Total
528 SOURCE OF FUNDS:			
529 (1) Choctawhatchee, Pea and		50,000	
530 Yellow Rivers Fund			
531 Total Choctawhatchee, Pea and		50,000	50,000
532 Yellow Rivers Watershed Management			
533 Authority			
534 25. Commerce, Department of:			
535 (a) Industrial Development	17,894,652	4,010,000	21,904,652
536 Program			
537 (1) <i>Alabama Port Authority</i>	<i>4,000,000</i>		
538 <i>For capital projects.</i>			
539 (2) <i>Innovation Depot</i>	<i>3,000,000</i>		
540 (3) <i>Alabama Growth Alliance</i>	<i>1,500,000</i>		
541 <i>For the development of growth strategies for rural and energy infrastructure</i>			
542 <i>development as part of the Catalyst strategic plan.</i>			
543 (4) <i>Decatur Morgan Port</i>	<i>400,000</i>		
544 SOURCE OF FUNDS:			
545 (1) State General Fund	17,894,652		
546 (2) Alabama Developmental Fund		4,000,000	
547 (3) Departmental Receipts		10,000	
548 Total Commerce, Department of	17,894,652	4,010,000	21,904,652
549 26. Conservation and Natural			
550 Resources, Department of:			
551 (a) State Land Management		105,920,244	105,920,244
552 Program			
553 (b) Outdoor Recreation Sites and	1,600,000	74,263,953	75,863,953
554 Services Program			
555 (1) <i>Ultimate Angler World</i>	<i>1,600,000</i>		
556 <i>Championship Event</i>			



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	State General Fund	Other Funds	Total
557 (c) Game and Fish Program	1,500,000	65,072,859	66,572,859
558 (1) Raptor Project	1,500,000		
559 (d) Marine Resources Program		17,342,559	17,342,559
560 (e) Administrative Services 561 Program		13,271,089	13,271,089
562 (f) Capital Outlay Program	250,000	27,807,069	28,057,069
563 (1) Parks and outdoor 564 recreational facilities and 565 improvements	250,000		
566 a. Cheaha State Park - Fire 567 Building	250,000		
568 (g) Deepwater Horizon Oil Spill 569 Restoration		165,929,001	165,929,001
570 SOURCE OF FUNDS:			
571 (1) State General Fund	3,350,000		
572 (2) Forever Wild Trust Fund - 573 Transfer		900,000	
574 The funds hereinabove appropriated shall be payable as provided in Sections 575 9-2-1, et seq., Code of Alabama 1975.			
576 (3) GOMESA, Estimated		91,352,569	
577 (4) State Lands Fund		19,017,675	
578 (5) State Lands Fund - Coastal		1,000,000	
579 Pursuant to Section 40-23-77, Code of Alabama 1975.			
580 (6) Parks Revolving Fund, 581 Estimated		66,627,992	
582 (7) State Parks Fund		6,382,961	
583 (8) State Parks Fund - Cigarette 584 Tax		3,000,000	
585 (9) State Parks Fund, Estimated		8,733,000	



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	State General Fund	Other Funds	Total
586	Pursuant to Section 40-23-35, Code of Alabama 1975.		
587	(10) Game and Fish Fund -	63,634,646	
588	Licenses, Fines, Fees,		
589	Interest Income and Other		
590	Departmental Receipts		
591	(11) Game and Fish Fund - Use	1,900,000	
592	Tax		
593	(12) State Reservoir Management	4,015,282	
594	Grant Fund		
595	Pursuant to Section 9-2-170, Code of Alabama 1975.		
596	(13) BP Oil Funds	29,589,705	
597	(14) Marine Resources Fund -	16,140,000	
598	Licenses, Taxes, Fines and		
599	Other Departmental Receipts		
600	(15) Marine Resources Fund - Use	380,000	
601	Tax		
602	Pursuant to Section 40-23-77, Code of Alabama 1975.		
603	(16) Administrative Fund	13,271,089	
604	(17) State Parks Fund - DOT	500,000	
605	Transfer		
606	(18) RESTORE Act	143,161,855	
607	Total Conservation and Natural	3,350,000	469,606,774
608	Resources, Department of		472,956,774
609	The appropriation to the Department of Conservation and Natural Resources shall		
610	include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's		
611	operating expenses. The appropriation to the Department of Conservation and Natural		
612	Resources includes funds for the maintenance, staff, and repair of the Governor's		
613	official beach mansion.		
614	27. Construction Recruitment		
615	Institute, Alabama:		



SB146 Engrossed

	State General Fund	Other Funds	Total
616 (a) Recruitment, Training and 617 Promotion Program		2,100,000	2,100,000
618 SOURCE OF FUNDS:			
619 (1) Recruitment and Training 620 Promotion Fund		2,100,000	
621 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
622 Total Construction Recruitment 623 Institute, Alabama		2,100,000	2,100,000
624 28. Contractors, State Licensing 625 Board for General:			
626 (a) Professional and 627 Occupational Licensing and 628 Regulation Program		2,891,000	2,891,000
629 SOURCE OF FUNDS:			
630 (1) State Licensing Board for 631 General Contractors Fund		2,891,000	
632 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 633 appropriated hereinabove to the State Licensing Board for General Contractors, 634 there is hereby appropriated such an amount as may be necessary to pay the 635 refund of any application for licenses which may have been rejected by the 636 Board or application withdrawn at the request of the applicant.			
637 Total Contractors, State Licensing 638 Board for General		2,891,000	2,891,000
639 29. Corrections, Department of:			
640 (a) Administrative Services and 641 Logistical Support Program	45,436,713		45,436,713
642 (b) Institutional Services 643 Corrections Program	822,482,680	73,119,692	895,602,372



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	State General Fund	Other Funds	Total
644 645 646 647 648 649	The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2026, including a detailed explanation of cost increases.		
650 651	(1) <i>Community Corrections Program</i>	14,250,000	
652 653	<i>a. Ex-offender Small Business Support Program</i>	200,000	
654 655 656	<i>b. Lawrence County Community Corrections and Court Services Commission</i>	150,000	
657 658	(2) <i>Therapeutic Education in Columbiana, Alabama</i>	6,900,000	
659	(3) <i>LEOTech</i>	1,500,000	
660 661	(c) <i>Correctional Industries Program</i>		40,271,660
662 663 664	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
665	SOURCE OF FUNDS:		
666	(1) <i>State General Fund</i>	867,919,393	
667 668	(2) <i>DOC Miscellaneous and Federal Funds, Estimated</i>		64,619,692
669	(3) <i>Drug Demand Reduction Fund</i>		8,500,000
670	In accordance with Section 13A-12-283, Code of Alabama 1975.		
671 672	(4) <i>Correctional Agricultural Fund, Estimated</i>		5,187,000



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	State General Fund	Other Funds	Total
673 (5) Corrections Industries - 674 Other Funds		35,084,660	
675 The Commissioner of the Department of Corrections is authorized to utilize 676 funds herein appropriated as matching contributions, where required and 677 appropriate, to generate additional funds which would effectively increase the 678 appropriations for the Department of Corrections. Any such grant funds so 679 generated and in direct support for the Department of Corrections' operations 680 are also hereby appropriated.			
681 Total Corrections, Department of	867,919,393	113,391,352	981,310,745
682 Of the above General Fund appropriation to the Department of Corrections, 683 \$40,000,000 shall be conditional and shall not be released until the Department 684 certifies to the Chairs of the House Ways and Means-General Fund Committee and the 685 Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the 686 Legislative Fiscal Officer that the following has occurred: (1) the new prison 687 facility in Elmore County is at least ninety percent (90%) completed; and (2) the 688 utility infrastructure for the new prison facility in Escambia County is completed. 689 In fiscal year 2027, the Department of Corrections shall report monthly to the Joint 690 Legislative Prison Oversight Committee, the Chairs of the House Ways and 691 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 692 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 693 of officers at the end of the month, the net increase from September 30, 2018, and 694 the monthly retention rate. The report shall also provide an analysis of the issues 695 contributing to the Department's progress in hiring, retaining, and training new 696 correctional officers. In addition to all other appropriations to the Department of 697 Corrections, there is hereby conditionally appropriated to the Department of 698 Corrections any receipts from the sale of Corrections' assets which are deposited 699 into the State General Fund. This appropriation is conditioned upon proceeds from 700 the sale of any Corrections' assets being deposited into the State General Fund, the 701 recommendation of the Director of Finance, and the approval of the Governor.			
702 30. Cosmetology and Barbering, 703 Alabama Board of:			



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	State General Fund	Other Funds	Total
704 (a) Professional and		3,925,000	3,925,000
705 Occupational Licensing and			
706 Regulation Program			
707 SOURCE OF FUNDS:			
708 (1) Alabama Board of Cosmetology		3,925,000	
709 and Barbering Fund			
710 As provided in Section 34-7B-6, Code of Alabama 1975.			
711 Total Cosmetology and Barbering,		3,925,000	3,925,000
712 Alabama Board of			
713 31. Counseling, Alabama Board of			
714 Examiners in:			
715 (a) Professional and		975,000	975,000
716 Occupational Licensing and			
717 Regulation Program			
718 SOURCE OF FUNDS:			
719 (1) Alabama Board of Examiners		975,000	
720 in Counseling Fund			
721 As provided in Section 34-8A-6, Code of Alabama 1975.			
722 Total Counseling, Alabama Board of		975,000	975,000
723 Examiners in			
724 32. Court Reporting, Alabama Board			
725 of :			
726 (a) Professional and		200,000	200,000
727 Occupational Licensing and			
728 Regulation Program			
729 SOURCE OF FUNDS:			
730 (1) Alabama Board of Court		200,000	
731 Reporting Fund			
732 As provided in Section 34-8B-17, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
733 Total Court Reporting, Alabama		200,000	200,000
734 Board of			
735 33. Credit Union Administration,			
736 Alabama:			
737 (a) Charter, License and		2,808,002	2,808,002
738 Regulate Financial			
739 Institutions Program			
740 SOURCE OF FUNDS:			
741 (1) Alabama Credit Union		2,808,002	
742 Administration Fund			
743 As provided in Section 5-17-7, Code of Alabama 1975.			
744 Total Credit Union Administration,		2,808,002	2,808,002
745 Alabama			
746 34. Crime Victims Compensation			
747 Commission, Alabama:			
748 (a) Special Services Program,	1,900,000	3,055,000	4,955,000
749 Estimated			
750 (1) <i>To be expended for the</i>	<i>200,000</i>		
751 <i>expenses associated with</i>			
752 <i>processing SAFE</i>			
753 (2) <i>To be expended in</i>	<i>1,400,000</i>		
754 <i>accordance with Sections</i>			
755 <i>15-23-1 through 15-23-23,</i>			
756 <i>Code of Alabama 1975</i>			
757 (3) <i>Victims of Crime and</i>	<i>300,000</i>		
758 <i>Leniency (VOCAL)</i>			
759 SOURCE OF FUNDS:			
760 (1) State General Fund -	1,900,000		
761 Transfer			



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	State General Fund	Other Funds	Total
762 (2) Alabama Crime Victims 763 Compensation Commission 764 Fund, Estimated		3,055,000	
765 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 766 Alabama 1975.			
767 Total Crime Victims Compensation 768 Commission, Alabama	1,900,000	3,055,000	4,955,000
769 35. Debt Service:			
770 (a) General Obligation Bonds, 771 Estimated	17,623,398	18,848,524	36,471,922
772 (b) Alabama Corrections 773 Institution Finance Authority	45,592,143		45,592,143
774 The above appropriation to the Alabama Corrections Institution Finance 775 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 776 service payment during fiscal year 2027 on bonds issued pursuant to the 777 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the 778 above appropriation that is not needed to make a debt service payment during 779 fiscal year 2027 on bonds issued pursuant to the authorization granted by 780 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of 781 Corrections-Correctional Capital Improvement Fund.			
782 SOURCE OF FUNDS:			
783 (1) State General Fund, 784 Transfer, Estimated	17,623,398		
785 (2) State General Fund - 786 Transfer	45,592,143		
787 (3) Alabama Capital Improvement 788 Trust Fund Transfer, 789 Estimated		18,848,524	
790 Total Debt Service	63,215,541	18,848,524	82,064,065



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	State General Fund	Other Funds	Total
791 792 793 794 795 796 797 798 799	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
800 801 802	36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
803 804 805	(a) Professional and Occupational Licensing and Regulation Program	575,000	575,000
806	SOURCE OF FUNDS:		
807 808	(1) State Board of Dietetics/Nutrition Fund	575,000	
809	As provided in Section 34-34A-8, Code of Alabama 1975.		
810 811 812	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for	575,000	575,000
813	37. District Attorneys:		
814	(a) Court Operations Program	51,301,886	51,301,886
815 816 817 818 819	(1) <i>District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits</i>	33,866,838	



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	State General Fund	Other Funds	Total
820 821 822 823 824 825 826 827 828	<i>The above funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2027, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2026.</i>		
829 830 831	(2) <i>Salaries and Expenses of Supernumerary District Attorneys</i>	8,192,577	
832 833	(3) <i>Salaries of District Attorneys</i>	9,223,471	
834 835	(4) <i>Travel Expenses of District Attorneys</i>	19,000	
836	SOURCE OF FUNDS:		
837	(1) State General Fund	17,435,048	
838 839	(2) State General Fund - Transfer	33,866,838	
840	Total District Attorneys	51,301,886	51,301,886
841 842 843	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
844	(a) Self Insurance Program		500,000
845	SOURCE OF FUNDS:		
846 847 848	(1) Alabama Drycleaning Environmental Response Trust Fund		500,000



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	State General Fund	Other Funds	Total
849 Total Drycleaning Environmental		500,000	500,000
850 Response Trust Fund Advisory			
851 Board, Alabama			
852 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
853 39. Economic and Community			
854 Affairs, Alabama Department			
855 of:			
856 (a) Administrative Support	2,577,345	15,600,258	18,177,603
857 Services Program			
858 (b) Planning Program	32,696,782	320,131,353	352,828,135
859 It is the intent of the Legislature to provide from the Planning Program			
860 assistance to low-income and elderly citizens who live on fixed incomes for			
861 large increases in energy bills due to increases allowed by the Public Service			
862 Commission.			
863 (1) <i>Airport Development Grant</i>	13,000,000		
864 <i>Program</i>			
865 <i>To be operated through an intergovernmental agreement with the Department of</i>			
866 <i>Transportation, provided however, prior to awarding any other grants, the</i>			
867 <i>Department of Transportation shall establish and publish guidelines</i>			
868 <i>regarding the criteria required for an airport to receive a grant and shall</i>			
869 <i>provide this information to all members of the Legislature. The Department</i>			
870 <i>shall ensure that the total amount of grants awarded to Birmingham,</i>			
871 <i>Huntsville, and Mobile airports do not exceed 50% of the funds appropriated</i>			
872 <i>for the program and that any grants awarded for projects qualified or</i>			
873 <i>approved for a federal grant among those airports are for equal amounts.</i>			
874 (2) <i>Alabama Association of</i>	7,000,526		
875 <i>Regional Councils</i>			
876 (3) <i>Alabama Coalition Against</i>	475,000		
877 <i>Domestic Violence</i>			
878 (4) <i>Alabama Women's Commission</i>	65,561		



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	State General Fund	Other Funds	Total
879	(5) <i>Anniston Army Depot</i>	75,000	
880	(6) <i>Birmingham Police</i>	50,000	
881	<i>Athletics Youth Program</i>		
882	(7) <i>BRAC Ft. Rucker</i>	75,000	
883	(8) <i>BRAC Montgomery</i>	75,000	
884	(9) <i>City of Arab</i>	120,000	
885	(10) <i>City of Bessemer -</i>	20,000	
886	<i>Bessemer Recreation Center</i>		
887	(11) <i>City of Birmingham for</i>	250,000	
888	<i>City Walk maintenance</i>		
889	(12) <i>City of Fairfield - Willie</i>	250,000	
890	<i>Mays Park</i>		
891	(13) <i>City of Greenville</i>	50,000	
892	(14) <i>City of Oxford for</i>	250,000	
893	<i>regional public safety</i>		
894	(15) <i>City of Trussville park</i>	300,000	
895	<i>upgrades</i>		
896	(16) <i>City of Vernon park</i>	100,000	
897	<i>improvements</i>		
898	(17) <i>Community Action Agencies</i>	750,000	
899	<i>To be distributed as a grant to the Community Action Association of Alabama,</i>		
900	<i>which shall distribute the funds to the twenty-two recognized Community</i>		
901	<i>Action administering Agencies provided for in Sections 11-96-1 through</i>		
902	<i>11-96-6, Code of Alabama 1975, based on their populations below the poverty</i>		
903	<i>level. The Community Action Association of Alabama shall not expend more</i>		
904	<i>than ten percent of the funds for administrative expenses.</i>		
905	(18) <i>Decatur Youth Symphony</i>	500,000	
906	(19) <i>Food Bank Grant Program</i>	750,000	



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	State General Fund	Other Funds	Total
907 908	(20) Healthy Food Financing Initiative	200,000	
909	(21) Madison County BRAC	75,000	
910 911	(22) Main Street Alabama Program	1,500,000	
912 913	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.</i>		
914	(23) Memorial Park renovations	50,000	
915 916	(24) Military Stabilization Committee	460,000	
917 918	(25) Municipal Public Emergency Response Grant Program	2,500,000	
919 920 921 922 923 924 925 926 927 928 929	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
930	(26) PALS/Adopt-a-Mile Program	200,000	
931	(27) Southern Rails Commission	60,000	
932	(28) The Good Sport	150,000	
933 934	(29) Town of Ardmore for parks and recreation	50,000	
935	(30) Town of Chatom	100,000	



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	State General Fund	Other Funds	Total
936	(31) Town of Killen	25,000	
937	(32) Town of New Brocton	175,000	
938	(33) Town of St. Florian fire department upgrade	50,000	
939			
940	(34) Tuskegee Cultural Center	50,000	
941	(35) Woodlawn Foundation	150,000	
942	(36) Selma Memorial stadium	50,000	
943	(37) Walker County Community Action Agency	25,000	
944			
945	(38) West Escambia Utilities	200,000	
946	(39) Winston County fire station construction (one-time)	400,000	
947			
948			
949	(c) Energy Management Program	6,063,195	84,599,530
950	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
951			90,662,725
952	(e) Surplus Property Program	540,953	3,533,813
953	(f) Water Resources Program	3,128,598	7,794,080
954			10,922,678
955	(1) Coalition of Alabama Waterways Association	325,000	
956	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
957			
958			
959			
960	(2) State Property Floodplain Management Program	1,200,000	
961			
962	(3) Legal Fees for the Tri-State Water Litigation	538,650	
963			
964	<i>Up to the amount above (maximum).</i>		



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	State General Fund	Other Funds	Total
965 (g) Broadband Program	750,000	1,002,000,000	1,002,750,000
966 The above appropriation shall be expended for the Broadband Accessibility			
967 Grant Program.			
968 SOURCE OF FUNDS:			
969 (1) State General Fund	46,760,632		
970 (2) Administrative Transfers and		15,600,258	
971 Other Departmental Receipts			
972 (3) Federal and Local Funds		1,512,615,998	
973 (4) Neighbors Helping Neighbors		25,000	
974 Fund			
975 (5) Domestic Violence Trust Fund		3,000,000	
976 (6) Juvenile Accountability		9,000,000	
977 Incentive Block Fund			
978 (7) State Safety Coordinating		3,000,000	
979 Fund			
980 (8) Traffic Safety Trust Fund		3,500,000	
981 (9) Administrative Transfers		2,163,473	
982 from Federal-Donated Surplus			
983 Property Sales, Estimated			
984 (10) Administrative Transfers		1,370,340	
985 from State-Owned Surplus			
986 Property Sales, Estimated			
987 Total Economic and Community	46,760,632	1,550,275,069	1,597,035,701
988 Affairs, Alabama Department of			



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	State General Fund	Other Funds	Total
989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 1006 1007	It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.		
1008 1009	40. Electrical Contractors, Board of:		
1010 1011 1012	(a) Professional and Occupational Licensing and Regulation Program	1,110,000	1,110,000
1013	SOURCE OF FUNDS:		
1014 1015	(1) Alabama Board of Electrical Contractors Fund	1,110,000	
1016	As provided in Section 34-36-17, Code of Alabama 1975.		
1017 1018	Total Electrical Contractors, Board of	1,110,000	1,110,000



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	State General Fund	Other Funds	Total
1019	41. Electronic Security Board of		
1020	Licensure, Alabama:		
1021	(a) Professional and	475,000	475,000
1022	Occupational Licensing and		
1023	Regulation Program		
1024	SOURCE OF FUNDS:		
1025	(1) Alabama Electronic Security	475,000	
1026	Board of Licensure Fund		
1027	Total Electronic Security Board of	475,000	475,000
1028	Licensure, Alabama		
1029	42. Emergency Management Agency:		
1030	(a) Readiness and Recovery	10,617,212	94,593,997
1031	Program	83,976,785	
1032	(1) <i>Alabama Disaster Relief</i>	500,000	
1033	<i>Fund</i>		
1034	(2) <i>Dam safety inspections</i>	1,000,000	
1035	SOURCE OF FUNDS:		
1036	(1) State General Fund	10,007,212	
1037	(2) State General Fund Transfer	610,000	
1038	- Local EMA Assistance Fund		
1039	(3) Federal - Operating Funds	12,518,735	
1040	(4) Federal - Prior Year	70,848,050	
1041	Disaster Funds		
1042	(5) Local EMA Assistance Fund	610,000	
1043	From the above appropriation, the amounts necessary to comply with the		
1044	provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are		
1045	hereby appropriated and shall be expended for the purposes provided for in		
1046	Section 31-9-62, Code of Alabama 1975.		
1047	Total Emergency Management Agency	10,617,212	83,976,785
			94,593,997



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	State General Fund	Other Funds	Total
1048 43. Employees' Suggestion			
1049 Incentive Board, Alabama:			
1050 (a) Employees' Suggestion	9,500		9,500
1051 Incentive Program			
1052 SOURCE OF FUNDS:			
1053 (1) State General Fund	9,500		
1054 Total Employees' Suggestion	9,500		9,500
1055 Incentive Board, Alabama			
1056 The Employees' Suggestion Incentive Board shall collaborate with the Department of 1057 Finance to ensure that all state employees are informed of the financial incentive 1058 awards available to state employees whose adopted suggestions result in substantial 1059 financial savings or improvements in the efficiency of state operations pursuant to 1060 Section 36-1-7.1, Code of Alabama 1975.			
1061 44. Engineers and Land Surveyors,			
1062 State Board of Licensure for			
1063 Professional:			
1064 (a) Professional and		2,280,813	2,280,813
1065 Occupational Licensing and			
1066 Regulation Program			
1067 SOURCE OF FUNDS:			
1068 (1) Professional Engineers and		2,280,813	
1069 Professional Land Surveyors			
1070 Fund			
1071 As provided in Section 34-11-36, Code of Alabama 1975.			
1072 Total Engineers and Land		2,280,813	2,280,813
1073 Surveyors, State Board of			
1074 Licensure for Professional			
1075 45. Environmental Management,			
1076 Department of:			
1077 (a) Environmental Management	14,829,815	299,304,248	314,134,063
1078 Program			



SB146 Engrossed

	State General Fund	Other Funds	Total
1079	(1) State Match Required for	5,000,000	
1080	Federal Funding from		
1081	Drinking Water State		
1082	Revolving Funds and the		
1083	Clean Water State Revolving		
1084	Funds		
1085	(2) Concentrated Animal	175,000	
1086	Feeding Operation Program		
1087	(CAFO)		
1088	SOURCE OF FUNDS:		
1089	(1) State General Fund -	14,829,815	
1090	Transfer		
1091	(2) Alabama Recycling Fund		3,505,000
1092	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1093	(3) Departmental Receipts		831,962
1094	(4) Environmental Management		43,920,990
1095	Fines and Fees		
1096	As provided in Section 22-22A-11, Code of Alabama 1975.		
1097	(5) Federal Funds		23,673,800
1098	(6) Federal Match - Public Water		112,000,000
1099	Authority		
1100	(7) Federal Match - Water		50,943,484
1101	Pollution Control Authority		
1102	(8) Hazardous Substance Cleanup		493,966
1103	Fund		
1104	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
1105	(9) Pollution Control Grant Fund		600,000
1106	As provided in Section 22-22A-16, Code of Alabama 1975.		
1107	(10) Public Water SRF		3,851,845
1108	Administrative Fees		



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	State General Fund	Other Funds	Total
1109 (11) Scrap Tire Fund		6,600,000	
1110 As provided in Section 22-40A-15, Code of Alabama 1975.			
1111 (12) Scrap Tire Fund - Transfer		1,610,000	
1112 As provided in Section 22-40A-22, Code of Alabama 1975.			
1113 (13) Solid Waste Fund		5,750,000	
1114 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1115 (14) SRF Administrative Fees		5,973,466	
1116 As provided in Section 22-34-3, Code of Alabama 1975.			
1117 (15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
1118			
1119 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
1120			
1121			
1122 (16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
1123			
1124			
1125 As provided in Section 22-35-9, Code of Alabama 1975.			
1126 Total Environmental Management, Department of	14,829,815	299,304,248	314,134,063
1127			
1128 46. Ethics Commission, Alabama:			
1129 (a) Regulation of Public Officials and Employees Program	2,547,241		2,547,241
1130			
1131			
1132 SOURCE OF FUNDS:			
1133 (1) State General Fund, Estimated	2,547,241		
1134			
1135 Total Ethics Commission, Alabama	2,547,241		2,547,241
1136 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.			
1137			
1138 47. Finance, Department of:			



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	State General Fund	Other Funds	Total
1139 (a) Fiscal Management Program	3,066,362	20,715,687	23,782,049
1140 (b) Administrative Support 1141 Services Program	836,604	106,419,115	107,255,719
1142 (c) State Capitol Program	3,035,288		3,035,288
1143 SOURCE OF FUNDS:			
1144 (1) State General Fund	6,101,650		
1145 (2) State General Fund, Transfer	836,604		
1146 (3) Accounting and 1147 Administration Fund		3,169,712	
1148 (4) Comptroller Revolving Fund, 1149 Estimated		8,772,450	
1150 (5) Debt Management Fund, 1151 Estimated		582,133	
1152 (6) Finance Director's Revolving 1153 Fund		1,014,108	
1154 (7) Office of Indigent Defense 1155 Services Fund, Estimated		1,690,324	
1156 (8) State Procurement Fund, 1157 Estimated		5,486,960	
1158 (9) Capitol Complex Maintenance 1159 and Repair Fund, Estimated		36,245,458	
1160 (10) Craft Training Fund, 1161 Estimated		9,500,000	
1162 (11) Education Liability Trust 1163 Fund - Administration		905,820	
1164 (12) Employee Injury 1165 Compensation Trust Fund - 1166 Administration		6,321,843	
1167	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
1168 (13) General Liability Trust		1,156,106	
1169 Fund - Administration			
1170 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1171 (14) Legal Revolving Fund		1,812,614	
1172 (15) Mail and Supply Revolving		5,000,000	
1173 Fund, Estimated			
1174 (16) Personnel Revolving Fund		574,411	
1175 (17) Real Property Management		9,165,958	
1176 Fund, Estimated			
1177 (18) State Business Systems		28,007,850	
1178 Fund, Estimated			
1179 (19) State Insurance		7,729,055	
1180 Fund-Administration			
1181 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1182 Total Finance, Department of	6,938,254	127,134,802	134,073,056
1183 48. Forensic Sciences, Department			
1184 of:			
1185 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1186 Program			
1187 SOURCE OF FUNDS:			
1188 (1) State General Fund	28,369,002		
1189 (2) Chemical Test Fund,		1,153,780	
1190 Estimated			
1191 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1192 (3) DNA Fund, Estimated		6,484,394	
1193 (4) Federal and Local Funds		2,823,113	
1194 (5) Forensic Services Fund,		2,520,896	
1195 Estimated			
1196 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
1197 Total Forensic Sciences,	28,369,002	12,982,183	41,351,185
1198 Department of			
1199 49. Foresters, Alabama State Board			
1200 of Registration for:			
1201 (a) Professional and		200,000	200,000
1202 Occupational Licensing and			
1203 Regulation Program			
1204 SOURCE OF FUNDS:			
1205 (1) Professional Foresters Fund		200,000	
1206 As provided in Section 34-12-36, Code of Alabama 1975.			
1207 Total Foresters, Alabama State		200,000	200,000
1208 Board of Registration for			
1209 50. Forestry Commission, Alabama:			
1210 (a) Forest Resources Protection	15,764,485	25,323,720	41,088,205
1211 and Development Program			
1212 All monies received by the Forestry Commission for Volunteer Fire Departments			
1213 or Rural Fire Protection, from whatever source, must be used for those			
1214 purposes and an accounting of same shall be filed with both houses of the			
1215 Legislature before the third legislative day of the following regular session.			
1216 The State Forester shall notify all members of the local legislative			
1217 delegation five days prior to the presentation of any funds to any of the			
1218 Volunteer Fire Departments within that legislative district. The State			
1219 Forester shall make every effort to involve the members of the local			
1220 legislative delegation who wish to participate in the presentation of each			
1221 grant.			
1222 (1) <i>Forest Products Economic</i>	<i>200,000</i>		
1223 <i>Development Specialist</i>			



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	State General Fund	Other Funds	Total
1224	(2) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	500,000	
1225			
1226			
1227			
1228	(3) Rural and Community Fire Protection	2,000,000	
1229			
1230	(4) Saunders Applied Research Institute	500,000	
1231			
1232	(5) Woodland grass and brush fire equipment	300,000	
1233			
1234	(6) Workforce Development	500,000	
1235	SOURCE OF FUNDS:		
1236	(1) State General Fund - Transfer	15,764,485	
1237			
1238	(2) Emergency Forest Fire Fund, Estimated		793,139
1239			
1240	The above appropriation from the Emergency Forest Fire Fund shall be		
1241	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1242	(3) Forestry Commission Fund		24,530,581
1243	Total Forestry Commission, Alabama	15,764,485	25,323,720
1244	51. Forever Wild Land Trust, Board of Trustees:		
1245			
1246	(a) Capital Outlay Program		16,307,785
1247	(b) Administrative Services Program		1,615,737
1248			
1249	Of the above appropriation to the Administrative Services Program, an amount		
1250	equal to 15% of capital outlay expenditures shall be transferred to the		
1251	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1252	Constitution of 2022 §219.07.		
1253	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
1254	(1) Forever Wild Land Trust Fund	17,923,522	
1255	Total Forever Wild Land Trust,	17,923,522	17,923,522
1256	Board of Trustees		
1257	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1258	52. Forever Wild Trust Fund,		
1259	Stewardship Board:		
1260	(a) Alabama Natural Heritage	3,000,000	3,000,000
1261	Program		
1262	SOURCE OF FUNDS:		
1263	(1) Forever Wild Trust Fund	3,000,000	
1264	Stewardship Fund, estimated		
1265	Total Forever Wild Trust Fund,	3,000,000	3,000,000
1266	Stewardship Board		
1267	53. Funeral Services, Alabama		
1268	Board of:		
1269	(a) Professional and	1,288,630	1,288,630
1270	Occupational Licensing and		
1271	Regulation Program		
1272	SOURCE OF FUNDS:		
1273	(1) Alabama Funeral Directors	1,134,867	
1274	and Embalmers Fund		
1275	As provided in Section 34-13-23, Code of Alabama 1975.		
1276	(2) Funeral Board Property	153,763	
1277	Acquisition Fund		
1278	Total Funeral Services, Alabama	1,288,630	1,288,630
1279	Board of		
1280	54. Genetic Counseling, Alabama		
1281	Board of:		



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	State General Fund	Other Funds	Total
1282 (a) Professional and		95,000	95,000
1283 Occupational Licensing and			
1284 Regulation Program			
1285 SOURCE OF FUNDS:			
1286 (1) Genetic Counseling Fund		95,000	
1287 Total Genetic Counseling, Alabama		95,000	95,000
1288 Board of			
1289 55. Geological Survey:			
1290 (a) Discovery and Development of	4,686,161	3,673,800	8,359,961
1291 Mineral, Energy and Water			
1292 Resources, Geologic Research			
1293 and Topographic Mapping			
1294 Program			
1295 (1) Choctawhatchee, Pea and	457,291		
1296 Yellow Rivers Watershed			
1297 Management Authority			
1298 <i>To be a program under the State Geologist of the Geological Survey of</i>			
1299 <i>Alabama acting in consultation with the Authority.</i>			
1300 (2) State Water Assessment	802,750		
1301 Program			
1302 <i>In coordination with the Office of Water Resources.</i>			
1303 SOURCE OF FUNDS:			
1304 (1) State General Fund	4,686,161		
1305 (2) BP Oil Spill Fund		11,000	
1306 (3) Federal and Local Funds		3,612,800	
1307 (4) Geological Survey Library		50,000	
1308 Revolving Fund			
1309 Total Geological Survey	4,686,161	3,673,800	8,359,961
1310 56. Geologists, Alabama Board of			
1311 Licensure for Professional:			



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	State General Fund	Other Funds	Total
1312 (a) Discovery and Development of 1313 Mineral, Energy and Water 1314 Resources, Geologic Research 1315 and Topographic Mapping 1316 Program		75,000	75,000
1317 SOURCE OF FUNDS:			
1318 (1) Alabama Board of Licensure 1319 for Professional Geologists 1320 Fund		75,000	
1321 As provided in Section 34-41-6, Code of Alabama 1975.			
1322 Total Geologists, Alabama Board of 1323 Licensure for Professional		75,000	75,000
1324 57. Governor's Contingency Fund:			
1325 (a) Executive Direction Program	110,044		110,044
1326 SOURCE OF FUNDS:			
1327 (1) State General Fund	110,044		
1328 Total Governor's Contingency Fund	110,044		110,044
1329 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to 1330 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall 1331 report monthly to the Chair of the House Ways and Means-General Fund Committee, the 1332 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative 1333 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each 1334 expenditure, and to whom each payment was made.			
1335 58. Governor's Mansion Authority:			
1336 (a) Historical Resources 1337 Management Program	1,120,960		1,120,960
1338 SOURCE OF FUNDS:			
1339 (1) State General Fund - 1340 Transfer	1,120,960		
1341 Total Governor's Mansion Authority	1,120,960		1,120,960



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	State General Fund	Other Funds	Total
1342 1343 1344 1345 1346 1347	In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
1348	59. Governor's Office:		
1349	(a) Executive Direction Program	6,734,957	6,734,957
1350	SOURCE OF FUNDS:		
1351	(1) State General Fund	6,734,957	
1352	Total Governor's Office	6,734,957	6,734,957
1353	60. Governor's Office of Volunteer Services:		
1354 1355	(a) Administrative Support and Service Program	132,415	5,038,198
1356	SOURCE OF FUNDS:		
1357	(1) State General Fund	132,415	
1358	(2) Federal and Local Funds		5,038,198
1359	Total Governor's Office of Volunteer Services	132,415	5,038,198
1360	61. Health, Department of Public:		
1361	(a) Administrative Services Program	18,191,907	33,391,469
1362 1363 1364 1365	(1) Office of Primary Care and Rural Health	500,000	



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	State General Fund	Other Funds	Total
1366 1367 1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1392 1393	(2) Prescription Drug Monitoring Program	1,396,916	
1394 1395	(b) Public Health Services Program	52,357,332	718,754,172
			771,111,504



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	State General Fund	Other Funds	Total
1396 1397	(1) <i>Addiction Prevention Coalition</i>	400,000	
1398 1399	(2) <i>Alabama Cancer Research Consortium</i>	265,000	
1400 1401	(3) <i>Amyotrophic Lateral Sclerosis (ALS) Association</i>	750,000	
1402 1403	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1404 1405	(4) <i>Association of Free Clinics</i>	1,500,000	
1406 1407	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1408 1409	(5) <i>Breast and Cervical Cancer Early Detection Program</i>	600,000	
1410 1411	(6) <i>Butler County Health Department (one-time)</i>	350,000	
1412 1413	(7) <i>Colorectal Cancer and Prostate Screenings</i>	300,000	
1414 1415	(8) <i>Communicable Disease Program</i>	4,000,000	
1416	(9) <i>Decatur Morgan Hospital</i>	950,000	
1417 1418	(10) <i>Disease Events, Outbreaks, and Surveillance Activities</i>	2,500,000	
1419 1420	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1421 1422	(11) <i>Fetal and Infant Review Committee</i>	25,000	
1423	(12) <i>Good Samaritan Cullman</i>	500,000	
1424	<i>For indigent care.</i>		



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	State General Fund	Other Funds	Total
1425	(13) Hepatitis A and B Vaccines	170,000	
1426	<i>To be provided to adults.</i>		
1427	(14) Kid One Transport	100,000	
1428	(15) Kidney Foundation	225,000	
1429	<i>For dialysis patient transportation.</i>		
1430	(16) Magic Moments	50,000	
1431	(17) Maternal Mortality Review	478,000	
1432	Program		
1433	(18) Office of Data Analytics	1,500,000	
1434	(19) Office of Emergency	2,500,000	
1435	Medical Services		



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	State General Fund	Other Funds	Total
1436 1437 1438 1439 1440 1441 1442 1443 1444 1445 1446 1447 1448 1449 1450 1451 1452 1453 1454 1455	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1456 1457	(20) Project Help U.S. Medical Reserve Corps	250,000	
1458 1459	(21) Sickle Cell Testing and Outreach	750,000	
1460	(22) TSC Alliance	275,000	
1461 1462	(c) Children's Health Insurance Program	85,464,751	446,393,190
1463	SOURCE OF FUNDS:		
1464	(1) State General Fund	70,549,239	



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	State General Fund	Other Funds	Total
1465 (2) State General Fund - 1466 Transfer	85,464,751		
1467 (3) Cigarette Tax - \$0.01 and 1468 \$0.02		6,165,446	
1469 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1470 (4) Controlled Substance 1471 Database Fund		726,082	
1472 (5) Federal Funds		477,218,671	
1473 (6) Miscellaneous Funds		77,633,815	
1474 (7) Emergency Medical Fund		541,352	
1475 (8) Hospital Licenses Fund		2,300,391	
1476 (9) Local Health Departments 1477 Fund		174,509,194	
1478 (10) Milk Processing Fund		154,851	
1479 (11) Plan Review Fund		938,973	
1480 (12) Public Health Management 1481 Entity Fund		51,556	
1482 (13) Radiation Safety Fund		3,581,016	
1483 (14) Vital Statistics Fund		8,324,294	
1484 (15) Federal Funds - CHIP		446,393,190	
1485 Total Health, Department of Public	156,013,990	1,198,538,831	1,354,552,821
1486 The Department of Public Health will reimburse the Alabama Medicaid Agency the state 1487 match necessary to cover increased revenues for services as a result of fee 1488 increases. The Department of Public Health will be responsible to the Alabama 1489 Medicaid Agency for any disallowance of Public Health Department costs as a result 1490 of federal or state audits. In addition to the above appropriations to the 1491 Department of Public Health, there is hereby appropriated such funds as become 1492 available from the Penny Trust Fund for the fiscal year ending September 30, 2027, 1493 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 1494 2022 §219.06.			



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	State General Fund	Other Funds	Total	
1495	62. Health Planning Agency, State:			
1496	(a) Health Planning Development	8,478	1,816,045	1,824,523
1497	and Regulation Program			
1498	SOURCE OF FUNDS:			
1499	(1) State General Fund	8,478		
1500	(2) Departmental Receipts		1,816,045	
1501	Total Health Planning Agency,	8,478	1,816,045	1,824,523
1502	State			
1503	63. Hearing Instrument Dealers,			
1504	Alabama Board of:			
1505	(a) Professional and		60,000	60,000
1506	Occupational Licensing and			
1507	Regulation Program			
1508	SOURCE OF FUNDS:			
1509	(1) Hearing Instrument Dealers		60,000	
1510	Fund			
1511	As provided in Section 34-14-33, Code of Alabama 1975.			
1512	Total Hearing Instrument Dealers,		60,000	60,000
1513	Alabama Board of			
1514	64. Heating, Air Conditioning, and			
1515	Refrigeration Contractors,			
1516	Board of:			
1517	(a) Professional and		1,664,000	1,664,000
1518	Occupational Licensing and			
1519	Regulation Program			
1520	SOURCE OF FUNDS:			
1521	(1) Heating and Air Conditioning		1,664,000	
1522	Contractors Fund			
1523	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
1524 1525 1526		1,664,000	1,664,000
1527 1528			
1529 1530	5,136,876	7,168,325	12,305,201
1531 1532	60,000		
1533	25,000		
1534	25,000		
1535 1536	50,000		
1537 1538	25,000		
1539 1540	50,000		
1541 1542	75,000		
1543 1544	50,000		
1545 1546	50,000		
1547 1548	25,000		
1549 1550	4,258,784		



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	State General Fund	Other Funds	Total
1551 (12) Historical Commission, 1552 Alabama - Governor's 1553 Mansion and State Capitol	223,092		
1554 (13) Museum of East Alabama	50,000		
1555 (14) Pioneer Museum - Troy	20,000		
1556 (15) St. Stephens Historical 1557 Commission	50,000		
1558 (16) Swift-Cole House - Baldwin 1559 County	50,000		
1560 (17) Tannehill Ironworks 1561 Historical State Park	50,000		
1562 (b) Capital Outlay Program		8,692,000	8,692,000
1563 SOURCE OF FUNDS:			
1564 (1) State General Fund - 1565 Transfer	5,136,876		
1566 (2) Alabama State Historical 1567 Preservation Fund - 1568 Departmental Receipts		10,085,325	
1569 (3) Federal and Local Funds		5,000,000	
1570 (4) Soldiers Fund		775,000	
1571 As provided in Section 40-8-3, Code of Alabama 1975.			
1572 Total Historical Commission, 1573 Alabama	5,136,876	15,860,325	20,997,201
1574 66. Historic Ironworks Commission:			
1575 (a) Historical Resources 1576 Management Program		2,421,424	2,421,424
1577 SOURCE OF FUNDS:			
1578 (1) Alabama Historical Ironworks 1579 Commission		2,421,424	



SB146 Engrossed

	State General Fund	Other Funds	Total
1580 Total Historic Ironworks		2,421,424	2,421,424
1581 Commission			
1582 67. Home Builders Licensure Board:			
1583 (a) Professional and		6,025,000	6,025,000
1584 Occupational Licensing and			
1585 Regulation Program			
1586 SOURCE OF FUNDS:			
1587 (1) Home Builders Licensure		4,825,000	
1588 Board Fund			
1589 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1590 (2) Home Builders Licensure		500,000	
1591 Board Recovery Fund			
1592 (3) Home Builders Property		700,000	
1593 Acquisition Fund			
1594 Total Home Builders Licensure		6,025,000	6,025,000
1595 Board			
1596 68. Home Medical Equipment			
1597 Services Providers, Board of:			
1598 (a) Professional and		356,200	356,200
1599 Occupational Licensing and			
1600 Regulation Program			
1601 SOURCE OF FUNDS:			
1602 (1) Home Medical Equipment		356,200	
1603 Services Fund			
1604 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1605 Total Home Medical Equipment		356,200	356,200
1606 Services Providers, Board of			
1607 69. Human Resources, Department			
1608 of:			
1609 (a) Human Services Program	148,365,857	2,863,424,641	3,011,790,498



SB146 Engrossed

	State General Fund	Other Funds	Total
1610	(1) Alabama CASA Network, Inc.	500,000	
1611	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The</i>		
1612	<i>above entity shall file a report with the Chairs of the House Ways and</i>		
1613	<i>Means-General Fund Committee and the Senate Finance and Taxation-General</i>		
1614	<i>Fund Committee and the Legislative Fiscal Officer by the first day of the</i>		
1615	<i>2027 Regular Session regarding the expenditure and usage of the funds</i>		
1616	<i>appropriated in fiscal year 2027.</i>		
1617	(2) Alabama Network of	1,850,000	
1618	Children's Advocacy Centers		
1619	(3) Alabama Network of Family	2,025,000	1,350,000
1620	Resource Centers		



SB146 Engrossed

	State General Fund	Other Funds	Total
1621	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be</i>		
1622	<i>distributed equally to the 26 current members of the Alabama Network of</i>		
1623	<i>Family Resource Centers and to 1 emerging site which is Family Services</i>		
1624	<i>Center Barbour County / Clearinghouse in Barbour County. Funding from DHR</i>		
1625	<i>contingent upon current centers remaining in good standing with the Alabama</i>		
1626	<i>Network of Family Resource Centers and the emerging sites progressing</i>		
1627	<i>towards membership and in good standing with the Alabama Network of Family</i>		
1628	<i>Resource Centers.</i>		
1629			
1630	<i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary</i>		
1631	<i>Assistance for Needy Families (TANF) funds shall be distributed equally to</i>		
1632	<i>the 26 current members of the Alabama Network of Family Resource Centers and</i>		
1633	<i>to 1 emerging site which is Family Services Center Barbour County /</i>		
1634	<i>Clearinghouse in Barbour County. Funding from DHR contingent upon current</i>		
1635	<i>centers remaining in good standing with the Alabama Network of Family</i>		
1636	<i>Resource Centers and the emerging sites progressing towards membership and</i>		
1637	<i>in good standing with the Alabama Network of Family Resource Centers.</i>		
1638			
1639	<i>The Family Resource Centers shall expend these funds to assist the</i>		
1640	<i>Department in moving individuals and families into Alabama's workforce and</i>		
1641	<i>facilitating economic security and to serve these families by providing</i>		
1642	<i>resources and removing barriers to accomplish these outcomes. The Family</i>		
1643	<i>Resource Centers, current and emerging, shall provide reports and/or</i>		
1644	<i>information per the Department's request to ensure accountability of these</i>		
1645	<i>funds. The Department shall provide to the Chairs of the House Ways and</i>		
1646	<i>Means-General Fund Committee and the Senate Finance and Taxation-General</i>		
1647	<i>Fund Committee and the Legislative Fiscal Officer a report by the first day</i>		
1648	<i>of the 2027 Regular Session regarding the expenditure and usage of the funds</i>		
1649	<i>appropriated above to the Family Resource Centers in fiscal year 2027.</i>		



SB146 Engrossed

	State General Fund	Other Funds	Total
1650 (4) Alabama Sheriff's Youth 1651 Ranch	200,000		
1652 <i>The above entity shall file a report with the Chairs of the House Ways and</i> 1653 <i>Means-General Fund Committee and the Senate Finance and Taxation-General</i> 1654 <i>Fund Committee and the Legislative Fiscal Officer by the first day of the</i> 1655 <i>2027 Regular Session regarding the expenditure and usage of the funds</i> 1656 <i>appropriated in fiscal year 2027.</i>			
1657 (5) Boys and Girls Clubs of 1658 Alabama	25,000	1,800,000	
1659 <i>Of this amount, \$25,000 shall be from the State General Fund and</i> 1660 <i>\$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be</i> 1661 <i>expended exclusively to contract with the Boys and Girls Clubs of Alabama</i> 1662 <i>for TANF approved programs. The Boys and Girls Clubs of Alabama shall</i> 1663 <i>provide reports and/or information, per the Department's request, and/or</i> 1664 <i>contract to enhance accountability of any TANF funds. The Department shall</i> 1665 <i>provide to the Chairs of the House Ways and Means-General Fund Committee and</i> 1666 <i>the Senate Finance and Taxation-General Fund Committee and the Legislative</i> 1667 <i>Fiscal Officer a report by the first day of the 2027 Regular Session on the</i> 1668 <i>individual contracts and amounts and the expenditure usage of the funds</i> 1669 <i>appropriated above to the Boys and Girls Clubs of Alabama.</i>			
1670 a. A.G. Gaston Boys and Girls 1671 Club	25,000		
1672 (6) Heart Gallery Alabama	75,000		
1673 SOURCE OF FUNDS:			
1674 (1) State General Fund - 1675 Transfer	148,365,857		
1676 (2) Pension Residue		20,773,500	
1677 (3) ABC Profits		1,102,107	
1678 (4) Beer Tax, Estimated		11,893,000	



SB146 Engrossed

	State General Fund	Other Funds	Total
1679 (5) Child Support Collections, 1680 Estimated		300,000	
1681 (6) Cigarette Tax, Estimated		2,400,000	
1682 (7) Contractor's Gross Receipts 1683 Tax, Estimated		6,309,589	
1684 (8) Federal and Local Funds		2,577,621,960	
1685 (9) Fortified Wine, Estimated		500,000	
1686 (10) Foster Care Trust Fund		50,000	
1687 (11) Miscellaneous Receipts, 1688 Estimated		2,344,966	
1689 (12) Public Welfare Trust Fund 1690 Unencumbered Balance Brought 1691 Forward, Estimated		35,134,920	
1692 (13) Sales Tax		1,322,000	
1693 (14) Sales Tax for Food Stamps, 1694 Estimated		123,849,092	
1695 In accordance with Section 40-23-35, Code of Alabama 1975.			
1696 (15) Transfer from Facilitation 1697 Team Agencies, Estimated		2,239,203	
1698 (16) Use Tax for Foster Care		500,000	
1699 (17) Whiskey Tax, Estimated		77,084,304	
1700 Total Human Resources, Department 1701 of	148,365,857	2,863,424,641	3,011,790,498



SB146 Engrossed

	State General Fund	Other Funds	Total
1702	The 1st quarter allotment of the above State General Fund appropriation to the		
1703	Department of Human Resources shall be conditional and only released if: (1) the		
1704	Supplemental Nutrition Assistance Program (SNAP) error rate for the state is at or		
1705	below 6% by the end of fiscal year 2026; or (2) the Department develops a plan to		
1706	modify SNAP benefits or eligibility as necessary to cover any penalty imposed on the		
1707	state beginning in fiscal year 2028 for not reducing the error rate to 6% or below		
1708	by fiscal year 2026, pursuant to Public Law 119-21.		
1709	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1710	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1711	which are in excess of the amount needed to fund the food stamp program shall be		
1712	retained by the Department and expended for direct services to children, including		
1713	the TANF program.		
1714	70. Indian Affairs Commission,		
1715	Alabama:		
1716	(a) Social Services Program	488,348	488,348
1717	The above appropriation is to be expended in accordance with Sections		
1718	41-9-708, et seq., Code of Alabama 1975.		
1719	(1) <i>Mowa Band of Indians</i>	100,000	
1720	SOURCE OF FUNDS:		
1721	(1) State General Fund	488,348	
1722	Total Indian Affairs Commission,	488,348	488,348
1723	Alabama		
1724	71. Industrial Development		
1725	Authority, State:		
1726	(a) Industrial Development		68,320,000
1727	Program		68,320,000
1728	SOURCE OF FUNDS:		
1729	(1) Alabama Capital Improvement		2,000,000
1730	Trust Fund		
1731	(2) Alabama Energy		16,000,000
1732	Infrastructure Fund		



SB146 Engrossed

	State General Fund	Other Funds	Total
1733 (3) SIDA Application Fees Fund		320,000	
1734 (4) Stategic Energy		50,000,000	
1735 Infrastructure Development			
1736 Fund			
1737 Total Industrial Development		68,320,000	68,320,000
1738 Authority, State			
1739 72. Information Technology, Office			
1740 of:			
1741 (a) Administrative Support	2,926,615	94,893,359	97,819,974
1742 Services Program			
1743 (1) Cybersecurity	2,926,615		
1744 <i>The Office of Information Technology shall report semi-annually to the Chair</i>			
1745 <i>of the House Ways and Means-General Fund Committee and the Chair of the</i>			
1746 <i>Senate Finance and Taxation-General Fund Committee, Director of Finance, and</i>			
1747 <i>the Legislative Fiscal Officer on the status of the updates to the state's</i>			
1748 <i>cybersecurity system.</i>			
1749 SOURCE OF FUNDS:			
1750 (1) State General Fund -	2,926,615		
1751 Transfer			
1752 (2) Telecommunications Revolving		94,893,359	
1753 Fund, Estimated			
1754 Total Information Technology,	2,926,615	94,893,359	97,819,974
1755 Office of			
1756 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1757 73. Insurance Board, State			
1758 Employees':			
1759 (a) Administrative Support		9,447,074	9,447,074
1760 Services Program			
1761 SOURCE OF FUNDS:			



SB146 Engrossed

	State General Fund	Other Funds	Total
1762 (1) State Employees' Insurance		9,447,074	
1763 Board Expense Fund			
1764 Total Insurance Board, State		9,447,074	9,447,074
1765 Employees'			
1766 74. Insurance, Department of:			
1767 (a) Regulatory Services Program		92,234,312	92,234,312
1768 SOURCE OF FUNDS:			
1769 (1) Center for Risk and		1,500,000	
1770 Insurance Research Fund			
1771 (2) Fire Marshal's Fund		713,760	
1772 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1773 1975.			
1774 (3) Insurance Department Fund		57,155,504	
1775 As provided in Section 27-2-39, Code of Alabama 1975.			
1776 (4) Insurance Fraud Unit Fund		334,166	
1777 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1778 (5) Reduced Cigarette Ignition		45,150	
1779 Propensity Standards and			
1780 Firefighter Protection Act			
1781 Fund			
1782 As provided in Section 8-17-278, Code of Alabama 1975.			
1783 (6) Service Contract Fund		52,457	
1784 As provided in Section 8-32-3, Code of Alabama 1975.			
1785 (7) Special Examination		15,433,275	
1786 Revolving Fund			
1787 (8) Strengthen Alabama Homes		17,000,000	
1788 Fund			
1789 As provided in Section 27-31E-2, Code of Alabama 1975.			
1790 Total Insurance, Department of		92,234,312	92,234,312



SB146 Engrossed

	State General Fund	Other Funds	Total
1791	75. Interior Designers, Alabama		
1792	Board for Registered:		
1793	(a) Professional and	50,000	50,000
1794	Occupational Licensing and		
1795	Regulation Program		
1796	SOURCE OF FUNDS:		
1797	(1) Interior Design Fund	50,000	
1798	As provided in Section 34-15C-14, Code of Alabama 1975.		
1799	Total Interior Designers, Alabama	50,000	50,000
1800	Board for Registered		
1801	76. Interpreters and		
1802	Transliterated, Alabama		
1803	Licensure Board for:		
1804	(a) Professional and	95,000	95,000
1805	Occupational Licensing and		
1806	Regulation Program		
1807	SOURCE OF FUNDS:		
1808	(1) Alabama Licensure Board for	95,000	
1809	Interpreters and		
1810	Transliterated Fund		
1811	As provided in Section 34-16-9, Code of Alabama 1975.		
1812	Total Interpreters and	95,000	95,000
1813	Transliterated, Alabama Licensure		
1814	Board for		
1815	77. Landscape Architects, Board of		
1816	Examiners of:		
1817	(a) Professional and	95,000	95,000
1818	Occupational Licensing and		
1819	Regulation Program		
1820	SOURCE OF FUNDS:		



SB146 Engrossed

	State General Fund	Other Funds	Total
1821 (1) Landscape Architect's Fund		95,000	
1822 As provided in Section 34-17-6, Code of Alabama 1975.			
1823 Total Landscape Architects, Board		95,000	95,000
1824 of Examiners of			
1825 78. Law Enforcement Agency, State:			
1826 (a) Department of Public Safety	98,453,135	41,938,741	140,391,876
1827 Program			
1828 (1) Alabama Statewide	600,000		
1829 Emergency Notification			
1830 System			
1831 <i>To be expended in coordination with Educational Television Commission for</i>			
1832 <i>ongoing maintenance cost for the system implemented in 2026.</i>			
1833 (b) State Bureau of	12,138,117	34,928,785	47,066,902
1834 Investigation Program			
1835 (1) Alabama Human Trafficking	100,000		
1836 Partnership			
1837 (2) Alabama Metro Crime	3,000,000		
1838 Suppression Unit			
1839 (3) Vaping Enforcement	200,000		
1840 (c) Administrative Bureau	32,948,104	54,610,303	87,558,407
1841 Program			
1842 (1) Capitol Security	1,500,000		
1843 (2) Helicopter flight time for	600,000		
1844 safety flights along the			
1845 Gulf Coast			
1846 (3) State House Security	700,000		
1847 SOURCE OF FUNDS:			
1848 (1) State General Fund -	143,539,356		
1849 Transfer			



SB146 Engrossed

	State General Fund	Other Funds	Total
1850 (2) Federal and Local Funds		38,691,985	
1851 (3) Impaired Driving Prevention 1852 and Enforcement Fund		407,050	
1853 (4) Interlock Ignition Fund		140,000	
1854 (5) Miscellaneous Funds		3,126,009	
1855 (6) Transfer from Highway 1856 Traffic Safety Fund		52,435,050	
1857 (7) Transfer from Marine Police 1858 Fund		8,345,387	
1859 (8) Transfer from Motor Vehicle 1860 License Fees		1,200,000	
1861 (9) DPS Automated Fingerprint 1862 Identification System		2,744,044	
1863 (10) Transfer from ABC Board 1864 Fund		17,712,246	
1865 (11) Transfer from ACJIC 1866 Automation Fund		5,176,058	
1867 (12) Motor Vehicle Replacement 1868 Fund		1,000,000	
1869 (13) ABC Seizure Fund		45,000	
1870 (14) DOJ Equitable Sharing Funds		250,000	
1871 (15) Treasury Equity Sharing 1872 Funds		205,000	
1873 Total Law Enforcement Agency, 1874 State	143,539,356	131,477,829	275,017,185
1875 79. Lieutenant Governor, Office of 1876 the:			
1877 (a) Legislative Operations and 1878 Support Program	705,160		705,160
1879 SOURCE OF FUNDS:			



SB146 Engrossed

	State General Fund	Other Funds	Total
1880 (1) State General Fund	705,160		
1881 Total Lieutenant Governor, Office	705,160		705,160
1882 of the			
1883 80. Liquefied Petroleum Gas Board:			
1884 (a) Regulatory Services Program		2,595,732	2,595,732
1885 SOURCE OF FUNDS:			
1886 (1) Liquefied Petroleum Gas		2,395,732	
1887 Board Fund			
1888 (2) Liquefied Petroleum Gas		200,000	
1889 Research and Education Fund			
1890 Total Liquefied Petroleum Gas		2,595,732	2,595,732
1891 Board			
1892 81. Manufactured Housing			
1893 Commission, Advisory Board:			
1894 (a) Regulatory Services Program		4,986,059	4,986,059
1895 SOURCE OF FUNDS:			
1896 (1) Alabama Manufactured Housing		4,986,059	
1897 Commission Fund			
1898 As provided in Section 24-6-4, Code of Alabama 1975.			
1899 Total Manufactured Housing		4,986,059	4,986,059
1900 Commission, Advisory Board			
1901 82. Marriage and Family Therapy,			
1902 Board of Examiners in:			
1903 (a) Professional and		100,000	100,000
1904 Occupational Licensing and			
1905 Regulation Program			
1906 SOURCE OF FUNDS:			
1907 (1) Board of Examiners in		100,000	
1908 Marriage and Family Therapy			
1909 Fund			



SB146 Engrossed

	State General Fund	Other Funds	Total
1910	As provided in Section 34-17A-25, Code of Alabama 1975.		
1911		100,000	100,000
1912	Total Marriage and Family Therapy, Board of Examiners in		
1913	83. Massage Therapy, Alabama Board		
1914	of:		
1915	(a) Professional and	652,000	652,000
1916	Occupational Licensing and		
1917	Regulation Program		
1918	SOURCE OF FUNDS:		
1919	(1) Alabama Board of Massage	652,000	
1920	Therapy Fund		
1921	As provided in Section 34-43A-12, Code of Alabama 1975.		
1922	Total Massage Therapy, Alabama		652,000
1923	Board of		652,000
1924	84. Medicaid Agency, Alabama:		
1925	(a) Medical Assistance through	1,179,054,000	10,517,427,438
1926	Medicaid Program	9,338,373,438	



SB146 Engrossed

	State General Fund	Other Funds	Total
1927 1928 1929 1930 1931 1932 1933 1934 1935 1936 1937 1938 1939 1940 1941	<p>The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.</p>		
1942 1943 1944	<p><i>(1) Dental Services Project for Handicapped/Indigent Patients</i></p>	<p><i>50,000</i></p>	
1945 1946 1947	<p><i>(2) Payment of Hospital Inpatient and Outpatient Services</i></p>	<p><i>15,000,000</i></p>	
1948 1949 1950 1951 1952 1953 1954	<p><i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i></p>		



SB146 Engrossed

	State General Fund	Other Funds	Total
1955 1956 1957 1958	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	
1959 1960 1961 1962 1963 1964 1965	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1966 1967	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
1968 1969 1970 1971	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1972	SOURCE OF FUNDS:		
1973	(1) State General Fund	1,179,054,000	
1974 1975	(2) Alabama Health Care Trust Fund, Estimated		433,788,152
1976 1977	(3) Certified Public Expenditures, Estimated		3,216,748
1978	(4) Court Ordered Settlements		1,541,192
1979 1980	(5) Departmental Receipts, Estimated		12,269,650
1981	(6) Drug Rebates, Estimated		163,169,407
1982	(7) Federal and Local Funds		7,464,810,109
1983 1984	(8) Intergovernmental Transfers, Estimated		641,411,850



SB146 Engrossed

	State General Fund	Other Funds	Total
1985 1986	(9) Medicaid Emergency Reserve Fund	100,000,000	
1987 1988	(10) Transfer from Department of Human Resources	27,736,403	
1989 1990	(11) Transfer from Department of Mental Health	235,361,774	
1991 1992	(12) Transfer from Department of Public Health	33,434,371	
1993 1994	(13) Transfer from Department of Rehabilitation Services	11,635,381	
1995 1996	(14) Transfer from Department of Senior Services	33,475,718	
1997 1998	(15) Transfer from Department of Youth Services	4,622,368	
1999 2000	(16) Transfer from Medicaid Trust Fund, Estimated	26,227,165	
2001 2002	(17) Transfer from Public Schools, Estimated	51,820,524	
2003 2004	(18) Unencumbered Balance Brought Forward, Estimated	93,852,626	
2005	Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438
2006 2007	85. Medical Cannabis Commission, Alabama:		
2008 2009 2010	(a) Professional and Occupational Licensing and Regulation Program	1,000,000	2,000,000
2011	SOURCE OF FUNDS:		
2012	(1) State General Fund	1,000,000	
2013 2014	(2) Medical Cannabis Commission Fund		2,000,000



SB146 Engrossed

	State General Fund	Other Funds	Total
2015 2016	1,000,000	2,000,000	3,000,000
2017	86. Mental Health, Department of:		
2018	(a) Substance Abuse Program	9,900,542	106,204,369
2019	(1) Calhoun County Substance Abuse Prevention Services	135,000	
2020	(2) Community Provider Rate Increase	3,482,142	
2021	(b) Administrative Services Program	7,088,451	33,313,847
2022	(c) Special Services Program	6,284,484	11,534,249
2023	(1) Alabama Interagency Autism Coordinating Council	60,000	
2024	(2) Substance Abuse Prevention Services	310,000	
2025	(3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
2026	(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	634,117,426
2027	(1) Residential Habilitation Provider Rates Increase	1,237,025	
2028	(2) Community Provider Rate Increase	11,071,429	
2029	(e) Institutional Treatment and Care of Mental Illness Program	152,974,844	346,479,007
2030			499,453,851
2031			
2032			
2033			
2034			
2035			
2036			
2037			
2038			
2039			
2040			
2041			
2042			
2043			



SB146 Engrossed

	State General Fund	Other Funds	Total
2044 2045	(1) <i>Anti-Eviction Defense Program</i>	325,000	
2046 2047	(2) <i>Black Women's Mental Health</i>	100,000	
2048 2049	(3) <i>Civil Commitment / Residential Services</i>	8,000,000	
2050 2051	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>		
2052 2053 2054	(4) <i>Increase the number of civil commitment beds above the funded amount in FY26</i>	2,500,000	
2055 2056	(5) <i>Community Mental Health Centers</i>	6,250,000	
2057 2058 2059 2060	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
2061 2062	(6) <i>Crisis Intervention Training Program</i>	1,000,000	
2063 2064 2065	(7) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	



SB146 Engrossed

	State General Fund	Other Funds	Total
2066 2067 2068 2069 2070 2071 2072 2073 2074 2075	<p><i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i></p>		
2076 2077	(8) Existing Five Rural Crisis Care Programs	6,000,000	
2078 2079 2080 2081 2082 2083 2084 2085 2086 2087	<p><i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i></p>		
2088 2089 2090	(9) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000	



SB146 Engrossed

	State General Fund	Other Funds	Total
2091 2092 2093 2094 2095 2096	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		
2097 2098	(10) Stepping Up Initiative Expansion	1,829,250	
2099 2100 2101	(11) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000	
2102 2103	(12) Veteran's PTSD Treatment Program	200,000	
2104	SOURCE OF FUNDS:		
2105 2106	(1) State General Fund - Transfer	240,539,549	
2107 2108	(2) Federal and Local Funds, Estimated		882,688,378
2109 2110	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
2111 2112	(4) Special Mental Health Trust Fund, Estimated		243,206,985
2113	(5) Cigarette Tax		4,018,178
2114	(6) Departmental Receipts		1,495,357
2115 2116	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000
2117 2118	(8) Mental Health Contingency Fund		85,000
2119	Total Mental Health, Department of	240,539,549	1,131,648,898
2120	87. Midwifery, State Board of:		1,372,188,447



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	State General Fund	Other Funds	Total
2121 (a) Alabama State Board of		25,000	25,000
2122 Midwifery Program			
2123 SOURCE OF FUNDS:			
2124 (1) State Board of Midwifery		25,000	
2125 Fund			
2126 As provided in Section 34-19-13, Code of Alabama 1975.			
2127 Total Midwifery, State Board of		25,000	25,000
2128 88. Military Department:			
2129 (a) Military Operations Program	11,939,501		11,939,501
2130 SOURCE OF FUNDS:			
2131 (1) State General Fund - Active	3,222		
2132 Military Service			
2133 (2) State General Fund - JEEP	313,334		
2134 Program			
2135 (3) State General Fund -	10,405,478		
2136 Operations			
2137 (4) State General Fund - State	1,217,467		
2138 Share Utilities			
2139 Total Military Department	11,939,501		11,939,501
2140 89. Military Department - Armory			
2141 Commission of Alabama:			
2142 (a) Military Operations Program		83,987,110	83,987,110
2143 (b) Capital Outlay Program	4,000,000	7,500,000	11,500,000
2144 (1) Armory Maintenance and	1,000,000		
2145 Revitalization			
2146 <i>In fiscal year 2027, the Military Department-Armory Commission shall report</i>			
2147 <i>to the Chairs of the House Ways and Means-General Fund Committee and the</i>			
2148 <i>Senate Finance and Taxation-General Fund Committee, the Director of Finance,</i>			
2149 <i>and the Legislative Fiscal Officer regarding the physical condition of the</i>			
2150 <i>armories and the expenditure and use of these funds.</i>			



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	State General Fund	Other Funds	Total
2151	SOURCE OF FUNDS:		
2152	(1) State General Fund	4,000,000	
2153	(2) Federal and Local Funds	79,378,943	
2154	(3) Federal Counter Drug - US	39,000	
2155	Attorney Fund		
2156	(4) Military - Federal Air Fund	10,352,167	
2157	(5) Military Department	1,717,000	
2158	Billeting Revolving Fund,		
2159	Estimated		
2160	Total Military Department - Armory	4,000,000	91,487,110
2161	Commission of Alabama		95,487,110
2162	90. Nursing Home Administrators,		
2163	Board of Examiners of:		
2164	(a) Professional and	120,000	120,000
2165	Occupational Licensing and		
2166	Regulation Program		
2167	SOURCE OF FUNDS:		
2168	(1) Board of Examiners of	120,000	
2169	Nursing Home Administrators		
2170	Fund		
2171	As provided in Section 34-20-7, Code of Alabama 1975.		
2172	Total Nursing Home Administrators,	120,000	120,000
2173	Board of Examiners of		
2174	91. Occupational Therapy, Alabama		
2175	State Board of:		
2176	(a) Professional and	427,698	427,698
2177	Occupational Licensing and		
2178	Regulation Program		
2179	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
2180 (1) Board of Occupational 2181 Therapy Fund		427,698	
2182 As provided in Section 34-39-6, Code of Alabama 1975.			
2183 Total Occupational Therapy, 2184 Alabama State Board of		427,698	427,698
2185 92. Oil and Gas Board:			
2186 (a) Management and Regulation of 2187 Oil and Gas Exploration and 2188 Development Program	4,237,827	797,319	5,035,146
2189 SOURCE OF FUNDS:			
2190 (1) State General Fund	4,237,827		
2191 (2) Oil and Gas Board Special 2192 Fund		747,319	
2193 (3) Surety Bond Deposits, 2194 Estimated		50,000	
2195 As provided in Section 9-17-6, Code of Alabama 1975.			
2196 Total Oil and Gas Board	4,237,827	797,319	5,035,146
2197 93. Onsite Wastewater Board, 2198 Alabama:			
2199 (a) Professional and 2200 Occupational Licensing and 2201 Regulation Program		723,449	723,449
2202 SOURCE OF FUNDS:			
2203 (1) Alabama Onsite Wastewater 2204 Fund		723,449	
2205 As provided in Section 34-21A-6, Code of Alabama 1975.			
2206 Total Onsite Wastewater Board, 2207 Alabama		723,449	723,449
2208 94. Optometry, Alabama Board Of:			



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	State General Fund	Other Funds	Total
2209 (a) Professional and		451,362	451,362
2210 Occupational Licensing and			
2211 Regulation Program			
2212 SOURCE OF FUNDS:			
2213 (1) Optometry Board Fund		451,362	
2214 Total Optometry, Alabama Board Of		451,362	451,362
2215 95. Pardons and Paroles, Board of:			
2216 (a) Administration of Pardons	90,647,110	9,100,000	99,747,110
2217 and Paroles Program			
2218 (1) <i>Alabama Prison Arts and</i>	<i>200,000</i>		
2219 <i>Education Project</i>			
2220 (2) <i>Electronic Monitoring</i>	<i>800,000</i>		
2221 <i>Program</i>			
2222 (3) <i>Program to Support Small</i>	<i>125,000</i>		
2223 <i>Business Development by</i>			
2224 <i>Ex-offenders</i>			
2225 <i>In collaboration with the Department of Corrections.</i>			
2226 (4) <i>Reentry Services Program</i>	<i>100,000</i>		
2227 SOURCE OF FUNDS:			
2228 (1) State General Fund	90,647,110		
2229 (2) Probationers Upkeep Fund,		9,100,000	
2230 Estimated			
2231 <i>As provided in Section 15-22-2, Code of Alabama 1975.</i>			
2232 Total Pardons and Paroles, Board	90,647,110	9,100,000	99,747,110
2233 of			
2234 96. Peace Officers' Annuity and			
2235 Benefit Fund Board, Alabama:			
2236 (a) Retirement Systems Program		1,189,000	1,189,000
2237 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
2238 (1) Peace Officers' Annuity and		1,189,000	
2239 Benefit Fund			
2240 As provided in Section 36-21-66, Code of Alabama 1975.			
2241 Total Peace Officers' Annuity and		1,189,000	1,189,000
2242 Benefit Fund Board, Alabama			
2243 97. Personnel Department, State:			
2244 (a) Administrative Support		13,000,000	13,000,000
2245 Services Program			
2246 Transfers to the State Personnel Department shall be as follows:			
2247 (1) Agriculture and		144,874	
2248 Industries, Department of			
2249 (2) Alcoholic Beverage Control		371,361	
2250 Board			
2251 (3) Soil and Water		3,514	
2252 Conservation Committee,			
2253 State			
2254 (4) Agricultural and		1,952	
2255 Conservation Development			
2256 Commission			
2257 (5) Agricultural Museum Board		781	
2258 (6) Alabama Office of Minority		1,952	
2259 Affairs			
2260 (7) Architects, Board of		1,562	
2261 Registration of			
2262 (8) Archives and History,		29,287	
2263 Department of			
2264 (9) Arts, Alabama State		5,857	
2265 Council on the			



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	State General Fund	Other Funds	Total
2266 2267	(10) Attorney General, Office of the		67,165
2268	(11) Auditor, State		3,514
2269 2270	(12) Bail Bonding Board, Alabama Professional		390
2271	(13) Banking Department, State		37,878
2272 2273	(14) Child Abuse and Neglect Prevention, Department of		10,153
2274 2275	(15) Chiropractic Examiners, Alabama State Board of		2,733
2276 2277 2278	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,171
2279	(17) Commerce, Department of		26,944
2280 2281	(18) Conservation and Natural Resources, Department of		523,264
2282	(19) Corrections, Department of		1,339,399
2283 2284	(20) Cosmetology, Alabama Board of		10,543
2285	(21) Ethics Commission, Alabama		5,467
2286 2287	(22) Counseling, Alabama Board of Examiners in		390
2288 2289	(23) Court Reporting, Alabama Board of		390
2290 2291	(24) Credit Union Administration		4,295
2292 2293	(25) Crime Victims Compensation Commission, Alabama		8,981



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	State General Fund	Other Funds	Total
2294 2295 2296	(26) Dietetics and Nutrition Practice, State Board of Examiners for	1,952	
2297	(27) Early Childhood Education	109,729	
2298 2299	(28) Economic and Community Affairs, Department of	66,384	
2300	(29) Education, Department of	356,522	
2301 2302	(30) Educational Television Commission	16,401	
2303 2304	(31) Electrical Contractors Board	1,562	
2305 2306	(32) Emergency Management Agency, Alabama	46,469	
2307 2308 2309	(33) Engineers and Land Surveyors, State Board of Licensure of Professional	3,514	
2310 2311	(34) Environmental Management, Department of	233,516	
2312 2313	(35) Examiners of Public Accounts	84,738	
2314	(36) Finance, Department of	156,198	
2315 2316	(37) Forensic Sciences, Department of	89,814	
2317 2318	(38) Foresters, Alabama State Board of Registration for	390	
2319 2320	(39) Forestry Commission, Alabama	98,795	
2321 2322	(40) Funeral Services, Alabama Board of	3,124	



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	State General Fund	Other Funds	Total
2323 2324	(41) General Contractors, State Licensing Board for	6,248	
2325	(42) Geological Survey	19,134	
2326 2327	(43) Governor's Mansion Authority	1,562	
2328	(44) Governor's Office	18,744	
2329 2330	(45) Health Planning and Development Agency, State	4,295	
2331	(46) Hearing Instrument Dealers	390	
2332 2333 2334	(47) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,076	
2335 2336	(48) Historical Commission, Alabama	27,725	
2337 2338	(49) Home Builders Licensure Board	9,372	
2339 2340	(50) Home Medical Equipment Services Provider Board	390	
2341 2342	(51) Human Resources, Department of	1,595,564	
2343	(52) Indian Affairs Commission	1,171	
2344	(53) Insurance, Department of	74,975	
2345 2346	(54) Judicial Inquiry Commission	2,733	
2347	(55) Labor, Department of	237,421	
2348 2349	(56) Liquefied Petroleum Gas Board	3,124	
2350 2351	(57) Manufactured Housing Commission, Alabama	10,153	



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	State General Fund	Other Funds	Total
2352 2353	(58) Massage Therapy, Alabama Board of	781	
2354	(59) Medicaid Agency, Alabama	246,403	
2355 2356	(60) Medical Cannabis Commission	2,733	
2357 2358	(61) Mental Health, Department of	530,293	
2359	(62) Military Department	100,748	
2360 2361 2362	(63) Nursing Home Administrators, Board of Examiners of	390	
2363	(64) Nursing, Alabama Board of	29,287	
2364 2365	(65) Occupational Therapy, Board of	781	
2366 2367	(66) Office of Information Technology	46,078	
2368	(67) Oil and Gas Board	11,324	
2369	(68) Onsite Wastewater Board	1,562	
2370 2371	(69) Pardons and Paroles, Board of	316,301	
2372 2373	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,171	
2374 2375 2376	(71) Peace Officers' Standards and Training Commission, Alabama	2,733	
2377 2378	(72) Physical Fitness, Commission on	1,562	
2379	(73) Physical Therapy, Board of	1,562	



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	State General Fund	Other Funds	Total
2380 2381	(74) Plumbers and Gas Fitters Examining Board	5,857	
2382 2383	(75) Polygraph Examiners, Board of	390	
2384 2385	(76) Port Authority, Alabama State	21,477	
2386 2387	(77) Psychology, Alabama Board of Examiners in	781	
2388 2389 2390	(78) Public Education Employees' Health Insurance Board (PEEHIP)	13,667	
2391 2392	(79) Public Health (Contract Team)	245,000	
2393 2394	(80) Public Library Service, Alabama	12,886	
2395	(81) Public Service Commission	25,773	
2396 2397	(82) Real Estate Appraisers Board, Alabama	2,343	
2398 2399	(83) Real Estate Commission, Alabama	13,667	
2400 2401	(84) Rehabilitation Services, Department of	313,177	
2402	(85) Retirement Systems	134,721	
2403	(86) Revenue, Department of	479,919	
2404	(87) Secretary of State	14,839	
2405	(88) Securities Commission	28,506	
2406 2407	(89) Security Regulatory Board, Alabama	781	



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	State General Fund	Other Funds	Total
2408 2409	(90) Senior Services, Department of	24,211	
2410 2411	(91) Social Work Examiners, Alabama State Board of	1,562	
2412 2413 2414	(92) Speech Pathology and Audiology, Alabama Board of Examiners for	390	
2415 2416	(93) State Employees' Insurance Board	17,182	
2417 2418	(94) State Law Enforcement Agency	540,836	
2419 2420	(95) Surface Mining Commission, Alabama	8,591	
2421	(96) Tax Tribunal, Alabama	2,343	
2422 2423	(97) Tourism Department, Alabama	26,554	
2424 2425	(98) Transportation, Alabama Department of	1,676,024	
2426 2427 2428	(99) Transportation, Alabama Department of (Contract Team)	980,000	
2429	(100) Treasurer, State	10,543	
2430 2431	(101) Veterans Affairs, Department of	11,324	
2432 2433 2434	(102) Veterinary Medical Examiners, Alabama State Board of	2,343	
2435 2436	(103) Youth Services, Department of	162,056	



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	State General Fund	Other Funds	Total
2437 (104) Health, Department of		1,037,546	
2438 Public			
2439 SOURCE OF FUNDS:			
2440 (1) State Agency Collections		13,000,000	
2441 Total Personnel Department, State		13,000,000	13,000,000
2442 The above appropriations for the contract teams of the Department of Corrections and			
2443 the Department of Public Health are for an estimated amount as agreed upon by the			
2444 State Personnel Department and said departments for model work teams.			
2445 98. Physical Therapy, Board of:			
2446 (a) Professional and		858,335	858,335
2447 Occupational Licensing and			
2448 Regulation Program			
2449 SOURCE OF FUNDS:			
2450 (1) Physical Therapist Fund		858,335	
2451 As provided in Section 34-24-195, Code of Alabama 1975.			
2452 Total Physical Therapy, Board of		858,335	858,335
2453 99. Plumbers and Gas Fitters			
2454 Examining Board:			
2455 (a) Professional and		2,618,937	2,618,937
2456 Occupational Licensing and			
2457 Regulation Program			
2458 SOURCE OF FUNDS:			
2459 (1) Board of Plumbers and Gas		2,618,937	
2460 Fitters Examiners Fund			
2461 As provided in Section 34-37-5, Code of Alabama 1975.			
2462 Total Plumbers and Gas Fitters		2,618,937	2,618,937
2463 Examining Board			
2464 100. Podiatry Board, Alabama:			



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	State General Fund	Other Funds	Total
2465 (a) Professional and 2466 Occupational Licensing and 2467 Regulation Program		120,000	120,000
2468 SOURCE OF FUNDS:			
2469 (1) Podiatry Board		120,000	
2470 Total Podiatry Board, Alabama		120,000	120,000
2471 101. Polygraph Examiners, Board 2472 of:			
2473 (a) Professional and 2474 Occupational Licensing and 2475 Regulation Program		40,000	40,000
2476 SOURCE OF FUNDS:			
2477 (1) Board of Polygraph Examiners 2478 Fund		40,000	
2479 As provided in Section 34-25-5, Code of Alabama 1975.			
2480 Total Polygraph Examiners, Board 2481 of		40,000	40,000
2482 102. Private Investigation Board, 2483 Alabama:			
2484 (a) Professional and 2485 Occupational Licensing and 2486 Regulation Program		242,000	242,000
2487 SOURCE OF FUNDS:			
2488 (1) Private Investigation Board 2489 Fund		242,000	
2490 As provided in Section 34-25B-7, Code of Alabama 1975.			
2491 Total Private Investigation Board, 2492 Alabama		242,000	242,000
2493 103. Prosecution Services, Office 2494 of:			



SB146 Engrossed

	State General Fund	Other Funds	Total
2495 (a) Prosecution, Training, 2496 Education and Management 2497 Program	1,778,736	2,600,000	4,378,736
2498 SOURCE OF FUNDS:			
2499 (1) State General Fund	1,778,736		
2500 (2) Office of Prosecution 2501 Services Fund		2,000,000	
2502 (3) Victim Service Officer Funds		600,000	
2503 Total Prosecution Services, Office 2504 of	1,778,736	2,600,000	4,378,736
2505 104. Prosthetists and Orthotists, 2506 Alabama State Board of:			
2507 (a) Professional and 2508 Occupational Licensing and 2509 Regulation Program		133,500	133,500
2510 SOURCE OF FUNDS:			
2511 (1) State Board of Prosthetists 2512 and Orthotists Fund		133,500	
2513 Total Prosthetists and Orthotists, 2514 Alabama State Board of		133,500	133,500
2515 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2516 105. Psychology, Alabama Board of 2517 Examiners in:			
2518 (a) Professional and 2519 Occupational Licensing and 2520 Regulation Program		619,862	619,862
2521 SOURCE OF FUNDS:			
2522 (1) Board of Examiners in 2523 Psychology Fund		619,862	
2524 As provided in Section 34-26-43, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
2525	Total Psychology, Alabama Board of		
2526	Examiners in		
2527	106. Public Service Commission:		
2528	(a) Regulatory Services Program	22,607,121	22,607,121
2529	Notwithstanding any other laws to the contrary, the above appropriation		
2530	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2531	equal amounts at the end of each quarter of the fiscal year.		
2532	SOURCE OF FUNDS:		
2533	(1) Gas Pipeline Safety Fund	2,299,866	
2534	(2) Public Service Commission	13,006,255	
2535	Fund		
2536	The above appropriation to the Alabama Public Service Commission shall be		
2537	payable only from inspection and supervision fees paid by utilities, radio		
2538	companies, transportation companies, and such parts or percentages of fees and		
2539	taxes paid by motor carrier or motor transportation companies as are now or		
2540	may be set aside by law to be used by the Commission.		
2541	(3) Public Service Commission	6,000,000	
2542	Fund - Transfer to the State		
2543	General Fund		
2544	(4) State Dual Party Relay Fund	1,301,000	
2545	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2546	Total Public Service Commission	22,607,121	22,607,121
2547	The Public Service Commission shall, from the funds appropriated above, pay the		
2548	state's annual membership fees to the Southern States Energy Board for the calendar		
2549	year 2027.		
2550	107. Real Estate Appraisers Board,		
2551	Alabama:		
2552	(a) Professional and	1,539,693	1,539,693
2553	Occupational Licensing and		
2554	Regulation Program		



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	State General Fund	Other Funds	Total
2555	SOURCE OF FUNDS:		
2556	(1) Real Estate Appraisers Board	1,539,693	
2557	Fund		
2558	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2559	Total Real Estate Appraisers Board, Alabama	1,539,693	1,539,693
2561	108. Real Estate Commission, Alabama:		
2562			
2563	(a) Professional and Occupational Licensing and Regulation Program	5,860,533	5,860,533
2564			
2565			
2566	SOURCE OF FUNDS:		
2567	(1) Alabama Real Estate Commission - Recovery Fund	200,000	
2568			
2569	(2) Alabama Real Estate Commission Fund	5,660,533	
2570			
2571	As provided in Section 34-27-4, Code of Alabama 1975.		
2572	Total Real Estate Commission, Alabama	5,860,533	5,860,533
2573			
2574	109. Respiratory Therapy, Alabama State Board of:		
2575			
2576	(a) Professional and Occupational Licensing and Regulation Program	350,000	350,000
2577			
2578			
2579	SOURCE OF FUNDS:		
2580	(1) Respiratory Therapy Board	350,000	
2581	Fund		
2582	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2583	Total Respiratory Therapy, Alabama State Board of	350,000	350,000
2584			



SB146 Engrossed

	State General Fund	Other Funds	Total
2585	110. Revenue, Department of:		
2586	(a) State Revenue Administration	363,000	229,166,353
2587	Program		229,529,353
2588	Of the above appropriation to the Revenue Administration Program, the amount		
2589	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2590	payments at the beginning of each quarter of the fiscal year.		
2591	SOURCE OF FUNDS:		
2592	(1) State General Fund - Board	113,000	
2593	of Equalization		
2594	(2) State General Fund -	250,000	
2595	Transfer		
2596	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2597	for the equalization of ad valorem assessments.		
2598	(3) Contract Fees		528
2599	(4) Federal and Local Funds		24,224,671
2600	(5) Inspection fees for restored		1,537,577
2601	vehicles		
2602	As provided in Section 32-8-87, Code of Alabama 1975.		
2603	(6) Transfer from the gross		12,665,526
2604	proceeds of Gasoline Tax		
2605	Collections		
2606	(7) Transfer from the gross		381
2607	proceeds of Motor Carrier		
2608	Mileage Tax Collections		
2609	(8) Transfer from the gross		1,360,110
2610	proceeds of Motor Fuel Tax		
2611	Collections		
2612	(9) Transfer from the gross		330,712
2613	proceeds of Motor Vehicle		
2614	License Collections		



SB146 Engrossed

	State General Fund	Other Funds	Total
2615 (10) Transfer from the gross 2616 proceeds of Motor Vehicle 2617 License Collections for the 2618 purchase only of Motor 2619 Vehicle License Tags, 2620 Estimated		2,644,002	
2621 (11) Transfer from the gross 2622 proceeds of Sales Tax 2623 Collections		127,795,552	
2624 (12) Transfer from the gross 2625 proceeds of the Aviation 2626 Fuel Tax Collections		6,733	
2627 (13) Transfer from the gross 2628 proceeds of the Construction 2629 Industry Fee Collections		250,000	
2630 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2631 (14) Transfer from the gross 2632 proceeds of the Contractors' 2633 Gross Receipts Privilege Tax 2634 Collections		36,839	
2635 (15) Transfer from the gross 2636 proceeds of the Diesel Tax - 2637 Rebuild Alabama, ACT 2019-2, 2638 Collections		247,409	
2639 (16) Transfer from the gross 2640 proceeds of the Drycleaning 2641 Environmental Fee 2642 Collections		50,000	



SB146 Engrossed

	State General Fund	Other Funds	Total
2643 (17) Transfer from the gross 2644 proceeds of the Electronic 2645 Nicotine Delivery Systems 2646 Tax Collections		37,000	
2647 (18) Transfer from the gross 2648 proceeds of the Forest 2649 Severance Tax Collections		291,407	
2650 (19) Transfer from the gross 2651 proceeds of the Gas Tax - 2652 Rebuild Alabama, ACT 2019-2, 2653 Collections		744,926	
2654 (20) Transfer from the gross 2655 proceeds of the HB287 Tax 2656 Collections		91,471	
2657 (21) Transfer from the gross 2658 proceeds of the 2659 Hydroelectric Privilege Tax 2660 Collections		254	
2661 (22) Transfer from the gross 2662 proceeds of the IFTA Tax 2663 Collections		9,677	
2664 (23) Transfer from the gross 2665 proceeds of the Lubricating 2666 Oil Excise Tax		12,957	
2667 (24) Transfer from the gross 2668 proceeds of the Nursing 2669 Facility Privilege Tax 2670 Collections		58,688	



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	State General Fund	Other Funds	Total
2671 2672 2673 2674	(25) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2675 2676 2677 2678	(26) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2679	As provided in Section 22-40A-14, Code of Alabama 1975.		
2680 2681 2682	(27) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2683 2684 2685	(28) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2686 2687 2688	(29) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2689 2690 2691	(30) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2692 2693	(31) Transfer from the Income Tax Collections	44,035,642	
2694 2695 2696 2697	(32) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax	1,820,848	
2698 2699 2700 2701	(33) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax	5,462,544	



SB146 Engrossed

	State General Fund	Other Funds	Total
2702 Total Revenue, Department of	363,000	229,166,353	229,529,353
2703 The amounts hereinabove appropriated for the cost of maintenance and operations of 2704 the Department of Revenue are in lieu of any other statutory provisions for the 2705 payment of the cost of operating said Department for collections of the taxes as 2706 authorized by law. Provided, however, in addition to the amount hereinabove 2707 appropriated, there is hereby appropriated to the Department of Revenue all sums 2708 allowed the Department of Revenue by acts of the Legislature as a charge for the 2709 collection of taxes or licenses. The Revenue Department shall not be limited in any 2710 way whatsoever in its ability to utilize or spend its full appropriation and all 2711 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2712 the collection of taxes or licenses. It is the intent of the Legislature that the 2713 Department of Revenue utilize the appropriations made to it in this act to: (1) 2714 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2715 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2716 collected accurately and timely; and (3) update its personal computers and related 2717 equipment to become more efficient in the collection of taxes owed to the state. 2718 During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of 2719 the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General 2720 Fund Committee, and the Legislative Fiscal Officer on all actions taken by the 2721 Department in furtherance of these goals. The reports shall include, but not be 2722 limited to: (1) the number and amount of delinquent taxes collected during the 2723 quarter and the number and amounts of delinquent taxes outstanding as of the end of 2724 the quarter; (2) the number of additional examiners and audit personnel employed 2725 during the quarter (not including examiners and audit personnel employed to replace 2726 personnel that retire or otherwise leave state service); and (3) the number of new 2727 personal computers and related equipment put into use during the quarter.			
2728 111. Secretary of State:			
2729 (a) Administrative Support 2730 Services Program		12,386,000	12,386,000
2731 SOURCE OF FUNDS:			
2732 (1) Office of Voter Registration		200,000	



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	State General Fund	Other Funds	Total
2733	In accordance with Section 17-4-62, Code of Alabama 1975.		
2734	(2) Corporations Fund, Estimated	3,619,500	
2735	(3) Electronic Voting Fund	6,000	
2736	(4) Farmers Credit Protection	63,000	
2737	Fund		
2738	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2739	(5) Federal Funds	6,000,000	
2740	(6) Information Bulk Sales Fund	1,650,000	
2741	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2742	(7) Uniform Commercial Code Fund	847,500	
2743	Total Secretary of State	12,386,000	12,386,000
2744	112. Securities Commission:		
2745	(a) Regulatory Services Program	21,642,145	21,642,145
2746	Notwithstanding any other laws to the contrary, the above appropriation		
2747	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2748	equal amounts at the beginning of each quarter of the fiscal year.		
2749	SOURCE OF FUNDS:		
2750	(1) Securities Commission Fund	18,142,145	
2751	(2) Securities Commission Fund -	3,500,000	
2752	Transfer to the State		
2753	General Fund		
2754	Total Securities Commission	21,642,145	21,642,145
2755	113. Security Regulatory Board,		
2756	Alabama:		
2757	(a) Licensing, Regulation and	950,000	950,000
2758	Enforcement Program		
2759	SOURCE OF FUNDS:		
2760	(1) Security Certification Fund	950,000	
2761	Total Security Regulatory Board,	950,000	950,000
2762	Alabama		



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	State General Fund	Other Funds	Total
2763	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2764	114. Senior Services, Department		
2765	of:		
2766	(a) Planning and Advocacy for	17,225,096	44,010,123
2767	the Elderly Program		61,235,219
2768	(1) <i>Elderly Nutrition Program</i>	500,000	
2769	(2) <i>Ombudsman Program</i>	500,000	
2770	(3) <i>Retired Senior Volunteer</i>	457,580	
2771	Program		
2772	(4) <i>Silver Haired Legislature</i>	25,000	
2773	(b) Medicaid Waiver Services	31,400,584	200,399,368
2774	Program		231,799,952
2775	(c) Elderly Medication Program	1,758,636	1,758,636
2776	The Alabama SenioRx program shall provide assistance obtaining prescription		
2777	medications and shall be expanded to allow comprehensive benefits screening		
2778	and application assistance through an Area Agency on Aging designated by the		
2779	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2780	of the Legislature that applicants apply through local Area Agencies on Aging		
2781	and their provider networks to ensure services are maximized and that		
2782	paperwork and inconvenience to the clients are minimized to receive access to		
2783	local and public benefits and prescription assistance. The Department of		
2784	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2785	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2786	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2787	Officer. The reports shall include the number of clients served by an ADRC,		
2788	the number of unduplicated SenioRx participants, the number of prescriptions		
2789	filled, and the estimated value of the drugs provided.		
2790	SOURCE OF FUNDS:		
2791	(1) State General Fund	17,225,096	



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	State General Fund	Other Funds	Total
2792 (2) State General Fund - 2793 Medicaid Waiver	31,400,584		
2794 (3) State General Fund - 2795 Transfer - Alabama SeniorRx	1,758,636		
2796 (4) Federal and Local Funds		244,409,491	
2797 Total Senior Services, Department 2798 of	50,384,316	244,409,491	294,793,807
2799 In addition to the appropriations hereinabove made, there is hereby appropriated 2800 such amounts as become available from the Senior Services Trust Fund in accordance 2801 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2802 for the fiscal year ending September 30, 2027.			
2803 115. Social Work Examiners, 2804 Alabama State Board of:			
2805 (a) Professional and 2806 Occupational Licensing and 2807 Regulation Program		523,462	523,462
2808 SOURCE OF FUNDS:			
2809 (1) Alabama State Board of 2810 Social Work Examiners Fund		523,462	
2811 As provided in Section 34-30-6, Code of Alabama 1975.			
2812 Total Social Work Examiners, 2813 Alabama State Board of			
2814 116. Soil and Water Conservation 2815 Committee, State:			
2816 (a) Water Resource Development 2817 Program	3,817,915	50,000,000	53,817,915
2818 (1) <i>Regional Conservation 2819 Partnership Program (RCPP) 2820 State Match</i>	81,403		



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	State General Fund	Other Funds	Total
2821 (b) Professional and		6,000	6,000
2822 Occupational Licensing and			
2823 Regulation Program			
2824 SOURCE OF FUNDS:			
2825 (1) State General Fund	3,817,915		
2826 (2) Departmental Receipts		50,000,000	
2827 (3) Soil Classifiers Fund		6,000	
2828 As provided in Section 34-32-19, Code of Alabama 1975.			
2829 Total Soil and Water Conservation	3,817,915	50,006,000	53,823,915
2830 Committee, State			
2831 117. Speech Pathology and			
2832 Audiology, Alabama Board of			
2833 Examiners for:			
2834 (a) Professional and		342,000	342,000
2835 Occupational Licensing and			
2836 Regulation Program			
2837 SOURCE OF FUNDS:			
2838 (1) Alabama Board of Examiners		342,000	
2839 for Speech Pathology and			
2840 Audiology Fund			
2841 As provided in Section 34-28A-44, Code of Alabama 1975.			
2842 Total Speech Pathology and		342,000	342,000
2843 Audiology, Alabama Board of			
2844 Examiners for			
2845 118. Surface Mining Commission,			
2846 Alabama:			
2847 (a) Industrial Safety and	1,018,860	10,493,863	11,512,723
2848 Accident Prevention Program			
2849 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
2850 (1) State General Fund -	1,018,860		
2851 Transfer			
2852 (2) Bond Forfeiture/Reclamation		7,000,000	
2853 Projects, Estimated			
2854 As provided in Section 9-16-103, Code of Alabama 1975.			
2855 (3) Federal and Local Funds		2,060,638	
2856 (4) Surface Mining Commission -		1,433,225	
2857 Fees			
2858 Total Surface Mining Commission,	1,018,860	10,493,863	11,512,723
2859 Alabama			
2860 119. Tax Tribunal, Alabama:			
2861 (a) Administrative Services		1,169,479	1,169,479
2862 Program			
2863 SOURCE OF FUNDS:			
2864 (1) Alabama Tax Tribunal Fund		1,169,479	
2865 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2866 120. Tennessee-Tombigbee Waterway			
2867 Development Authority:			
2868 (a) Water Resource Development	150,000		150,000
2869 Program			
2870 SOURCE OF FUNDS:			
2871 (1) State General Fund	150,000		
2872 Total Tennessee-Tombigbee Waterway	150,000		150,000
2873 Development Authority			
2874 121. Tourism Department, Alabama:			
2875 (a) Tourism and Travel Promotion	6,961,889	31,740,450	38,702,339
2876 Program			
2877 (1) <i>Alabama Bass Trail</i>	<i>224,437</i>		
2878 (2) <i>Alabama Scenic River Trail</i>	<i>400,000</i>		
2879 (3) <i>Alabama Sports Festival</i>	<i>275,000</i>		



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	State General Fund	Other Funds	Total
2880	(4) <i>Indy Grand Prix of Alabama</i>	500,000	
2881	(5) <i>Bear Creek Development</i>	150,000	
2882	<i>Authority</i>		
2883	(6) <i>Birmingham Civil Rights</i>	200,000	
2884	<i>Museum</i>		
2885	(7) <i>Birmingham Negro Baseball</i>	100,000	
2886	<i>Museum</i>		
2887	(8) <i>Blackbelt Adventures</i>	600,000	
2888	(9) <i>Buckmasters</i>	300,000	
2889	(10) <i>Cullman Tourism Board</i>	200,000	
2890	(11) <i>Dothan Area Botanical</i>	175,000	50,000
2891	<i>Gardens</i>		
2892	(12) <i>Freshwater Land Trust</i>	225,000	
2893	a. <i>Village Creek greenway to</i>	25,000	
2894	<i>secure matching funds</i>		
2895	(13) <i>Geneva River Festival</i>	100,000	
2896	(14) <i>Honda Battle of the Bands</i>	200,000	
2897	(15) <i>Jazz Hall of Fame</i>	100,000	
2898	(16) <i>Jefferson County Greenways</i>	250,000	
2899	<i>Commission</i>		
2900	(17) <i>Local and State Economy</i>		3,000,000
2901	<i>Tourism Grants</i>		
2902	(18) <i>Magic City Classic</i>	350,000	
2903	(19) <i>Major League Fishing</i>	150,000	
2904	<i>Anglers Association</i>		
2905	<i>National Headquarters</i>		
2906	(20) <i>Motor Sports Hall of Fame</i>	250,000	



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	State General Fund	Other Funds	Total
2907 (21) Nature Discovery Center Project	100,000		
2908			
2909 (22) Regions Tradition Golf Tournament	100,000		
2910			
2911 (23) Singing River Trail	100,000		
2912 (24) Talladega Superspeedway	500,000		
2913 For security expenses.			
2914 (25) Talladega Superspeedway		500,000	
2915 For tourism generally.			
2916 (26) USS Alabama Battleship	750,000		
2917 SOURCE OF FUNDS:			
2918 (1) State General Fund	6,961,889		
2919 (2) Lodging Tax (\$0.01)		31,740,450	
2920 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2921 Alabama 1975.			
2922 Total Tourism Department, Alabama	6,961,889	31,740,450	38,702,339
2923 122. Transportation, Department			
2924 of:			
2925 (a) Surface Transportation Improvement and Preservation Program		1,620,856,019	1,620,856,019
2926			
2927			
2928 Proposed spending plan for the above (a) includes the following: Industrial			
2929 Access Improvements & Assistance: 11,000,000			
2930 (b) General Administration Program		188,201,823	188,201,823
2931			
2932 Proposed spending plan for the above (b) includes the following: Captive			
2933 County Health Insurance: 75,000			



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	State General Fund	Other Funds	Total
2934 (c) General Aviation and 2935 Aeronautic Improvement and 2936 Assistance Program		70,000,000	70,000,000
2937 (d) Rebuild Alabama Program		683,000,000	683,000,000
2938 (e) Electronic Transportation 2939 Infrastructure Grant Program		1,200,000	1,200,000
2940 SOURCE OF FUNDS:			
2941 (1) Federal Aid		1,254,057,842	
2942 (2) Public Road and Bridge Fund		555,000,000	



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	State General Fund	Other Funds	Total
2943	There is hereby appropriated for payment of the principal of and the interest		
2944	on all bonds heretofore or hereafter issued for public highways and bridge		
2945	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2946	Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial		
2947	Access Road and Bridge Corporation, or Alabama Highway Authority a total of		
2948	\$192,993,061 or so much thereof as may be necessary for payment of said		
2949	principal and interest at their respective maturities, of the revenues pledged		
2950	for such payment. There is also hereby appropriated an amount not to exceed		
2951	\$25,000,000 as an annual contribution to the Alabama Transportation		
2952	Infrastructure Bank, if needed, for payment of debt service. The Director of		
2953	Transportation, with the consent of the Governor and the Director of Finance,		
2954	shall have the authority to transfer any appropriation or any portion thereof		
2955	between and among subdivisions (a), (b) and (c) of this section whenever such		
2956	transfer shall be necessary to assure maximum utilization of federal matching		
2957	funds which shall become available. In the event that there shall not be		
2958	sufficient funds available for payment of all appropriations hereinabove made,		
2959	the following provisions shall be applicable. In the event of such		
2960	insufficiency in respect of said revenues accruing to the Department of		
2961	Transportation: (1) the appropriation made for Debt Service in subdivisions		
2962	(a) and (b) hereof shall be paid in full, and (2) the appropriations from the		
2963	revenues accruing to the Department of Transportation that are herein made for		
2964	the purposes referred to in subdivisions (a), (b) and (c) except for Debt		
2965	Service, hereof shall be allocated among the purposes referred to in said		
2966	subdivisions in such order and with such priorities as the Director of the		
2967	Department of Transportation shall from time to time direct. The funds		
2968	appropriated in subdivisions (a) and (c) hereof, for the matching federal		
2969	funds, shall not revert at the end of the fiscal year for which such		
2970	appropriations are made but shall remain available for the purposes for which		
2971	such appropriations were made. In addition to all appropriations hereinabove		
2972	made, there is hereby appropriated to the Department of Transportation all		
2973	federal funds accruing thereto to be expended only for the purpose for which		
2974	such funds are made available.		



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	State General Fund	Other Funds	Total
2975	(3) Federal Grants - Aeronautics	70,000,000	
2976	(4) Rebuild Alabama Fund	684,200,000	
2977	Total Transportation, Department	2,563,257,842	2,563,257,842
2978	of		
2979	In addition to the above appropriation, there is hereby appropriated to the		
2980	Department of Transportation such amounts as may be received by the Department for		
2981	resolution of Civil Action No. 85-T-655-N.		
2982	123. Treasurer, State:		
2983	(a) Fiscal Management Program	6,440,062	6,440,062
2984	SOURCE OF FUNDS:		
2985	(1) Alabama College Education	443,257	
2986	Savings Administrative Fund		
2987	As provided in Section 16-33C-10, Code of Alabama 1975.		
2988	(2) Prepaid Affordable College	478,201	
2989	Tuition Fund		
2990	(3) Safe Program Enforcement	2,500	
2991	Fund		
2992	(4) State Treasury Operations	5,516,104	
2993	Fund		
2994	As provided in Section 36-17-20, Code of Alabama 1975.		
2995	Total Treasurer, State	6,440,062	6,440,062
2996	124. Underground and Aboveground		
2997	Storage Tank Trust Fund		
2998	Management Board, Alabama:		
2999	(a) Administration of	150,000	150,000
3000	Underground and Aboveground		
3001	Storage Tank Trust Fund		
3002	Management Board Program		
3003	(1) Continuing Education and	150,000	
3004	Training Program		



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	State General Fund	Other Funds	Total
3005	<i>This amount may be used for a continuing education and training program</i>		
3006	<i>related to storage tank release prevention and clean up. Such continuing</i>		
3007	<i>education shall be provided by a qualified program approved by the</i>		
3008	<i>Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
3009	SOURCE OF FUNDS:		
3010	(1) Underground and Aboveground	150,000	
3011	Storage Tank Trust Fund		
3012	As provided in Section 22-35-4, Code of Alabama 1975.		
3013	Total Underground and Aboveground	150,000	150,000
3014	Storage Tank Trust Fund Management		
3015	Board, Alabama		
3016	125. Underground Damage Prevention		
3017	Authority:		
3018	(a) Underground Damage	101,946	101,946
3019	Prevention Authority Program		
3020	SOURCE OF FUNDS:		
3021	(1) Underground Damage	101,946	
3022	Prevention Authority Fund		
3023	Total Underground Damage	101,946	101,946
3024	Prevention Authority		
3025	126. Veterans Affairs, Department		
3026	of:		
3027	(a) Administration of Veterans	3,839,157	15,467,166
3028	Affairs Program	11,628,009	
3029	(1) Department of Alabama	113,400	
3030	Disabled American Veterans		
3031	a. Women's Auxiliary	5,000	
3032	(2) Still Serving Veterans	70,000	
3033	(3) Suicide Prevention	300,000	



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	State General Fund	Other Funds	Total
3034	<i>To support efforts to prevent suicide among service members, veterans, and</i>		
3035	<i>their families.</i>		
3036	(4) Lakeshore Foundation	550,000	
3037	Support Our Veterans		
3038	Program		
3039	(b) Veterans Homes	164,276,050	164,276,050
3040	Administration Program		
3041	(c) Capital Outlay Program	9,987,580	9,987,580
3042	(d) Veterans Cemetery Program	1,247,568	1,247,568
3043	(e) Veterans Grant Program	7,000,000	7,000,000
3044	SOURCE OF FUNDS:		
3045	(1) State General Fund	3,839,157	
3046	(2) Veterans' Assistance Fund	101,742,780	
3047	The appropriation from the Veterans' Assistance Fund may be expended for		
3048	operation of the Veterans' Nursing Homes, any other direct expenditure for		
3049	veterans' services, and capital outlay.		
3050	(3) Veterans' Home Trust Fund -	92,396,427	
3051	Transfer		
3052	Total Veterans Affairs, Department	3,839,157	194,139,207
3053	of		197,978,364
3054	127. Veterinary Medical Examiners,		
3055	Alabama State Board of:		
3056	(a) Professional and	786,989	786,989
3057	Occupational Licensing and		
3058	Regulation Program		
3059	SOURCE OF FUNDS:		
3060	(1) State Board of Veterinary	786,989	
3061	Medical Examiners Fund		
3062	As provided in Section 34-29-70, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
3063		786,989	786,989
3064			
3065			
3066		35,000	35,000
3067			
3068			
3069		35,000	
3070		35,000	35,000
3071			
3072			
3073		3,165,168	3,165,168
3074	350,000	26,621,770	26,971,770
3075			
3076	200,000		
3077			
3078		66,214,349	66,214,349
3079	1,256,298	51,176,791	52,433,089
3080			
3081	350,000		
3082			
3083		6,752,993	6,752,993
3084			
3085			
3086	1,606,298		
3087		1,454,259	
3088			
3089	As provided in Section 25-12-18, Code of Alabama 1975.		
3090		169,553	
3091		1,957,338	
3092			



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	State General Fund	Other Funds	Total
3093	As provided in Section 25-13-6, Code of Alabama 1975.		
3094	(5) Employment Security	6,817,156	
3095	Administration Fund		
3096	(6) Federal and Local Funds	85,832,981	
3097	(7) Federal Funds: Abandoned	26,352,761	
3098	Mine Land		
3099	(8) Federal Funds: Abandoned	21,000,000	
3100	Mine Land - BILF		
3101	(9) State Abandoned Mine Land	3,594,030	
3102	Reclamation Fund		
3103	(10) Professional Employer	396,110	
3104	Organization Registration		
3105	Fund		
3106	(11) Workers Compensation	6,356,883	
3107	Administration Trust Fund		
3108	Total Workforce, Alabama	1,606,298	153,931,071
3109	Department of		155,537,369
3110	130. Youth Services, Department		
3111	of:		
3112	(a) Financial Assistance Program	716,795	716,795
3113	(School District)		
3114	(b) Youth Services Program	7,375,805	31,717,887
3115	(1) <i>Juvenile Corrections</i>	<i>300,000</i>	
3116	(c) Diversion Program	1,000,000	1,000,000
3117	SOURCE OF FUNDS:		
3118	(1) State General Fund -	8,375,805	
3119	Transfer		
3120	(2) Youth Services Fund	32,434,682	
3121	Total Youth Services, Department	8,375,805	32,434,682
3122	of		40,810,487



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	State General Fund	Other Funds	Total
3123 3124 3125 3126 3127 3128 3129 3130 3131	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).		
3132	D. Other:		
3133	1. Arrest of Absconding Felons:		
3134 3135	24,735		24,735
3136	SOURCE OF FUNDS:		
3137	(1) State General Fund	24,735	
3138	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
3139	Total Arrest of Absconding Felons	24,735	24,735
3140	2. Automatic Appeal Expense:		
3141 3142	33		33
3143	SOURCE OF FUNDS:		
3144	(1) State General Fund	33	
3145	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
3146	Total Automatic Appeal Expense	33	33
3147	3. Correctional Facilities		
3148	Maintenance Fund:		
3149 3150	1,835,000		1,835,000
3151	Established in Section 14-2-21(d), Code of Alabama 1975.		
3152	SOURCE OF FUNDS:		



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3153	(1) State General Fund	1,835,000		
3154	Total Correctional Facilities	1,835,000		1,835,000
3155	Maintenance Fund			
3156	4. County Government Capital			
3157	Improvement Fund:			
3158	(a) Special Services Program,		28,842,093	28,842,093
3159	Estimated			
3160	SOURCE OF FUNDS:			
3161	(1) Alabama Trust Fund Income,		28,842,093	
3162	Estimated			
3163	Total County Government Capital		28,842,093	28,842,093
3164	Improvement Fund			
3165	5. Court Assessed Costs Not			
3166	Provided For:			
3167	(a) Special Services Program,	5,500,000		5,500,000
3168	Estimated			
3169	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,			
3170	26-17-636 and 12-21-131, Code of Alabama 1975.			
3171	(b) Legal Advice and Legal	264,500		264,500
3172	Services Program			
3173	It is the intent of the Legislature that the appropriation in this subsection			
3174	be expended for court costs, which include cost of depositions, witness fees			
3175	and expenses, filing and docket fees, court reporters, court judgments,			
3176	attorneys fees, out-of-court settlements, and other expenses ordered by the			
3177	court or normally identified as costs of court, when any of the above is			
3178	approved by the Attorney General. The Attorney General shall provide a report			
3179	semi-annually to the Chair of the House Ways and Means-General Fund Committee,			
3180	the Chair of the Senate Finance and Taxation-General Fund Committee, and the			
3181	Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
3182	(c) Automatic Appeal Cases	15,630		15,630
3183	Expense Program			



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	State General Fund	Other Funds	Total
3184	The above appropriation shall be used to reimburse reasonable expenses		
3185	incurred by attorneys representing defendants under sentence of death in state		
3186	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
3187	Procedure. Provided, in no case may any amount be paid unless the court		
3188	determines by written order in advance that the cost is both necessary and		
3189	reasonable; and in no event may any amount be paid out of this appropriation		
3190	as fees to any attorney for services or to compensate any attorney for time		
3191	either as an attorney in the proceeding or as a witness.		
3192	SOURCE OF FUNDS:		
3193	(1) State General Fund	264,500	
3194	(2) State General Fund,	5,500,000	
3195	Estimated		
3196	(3) State General Fund -	15,630	
3197	Automatic Appeal Cases		
3198	Total Court Assessed Costs Not	5,780,130	5,780,130
3199	Provided For		
3200	6. Court Costs:		
3201	(a) Court Operations Program,	81	81
3202	Estimated		
3203	SOURCE OF FUNDS:		
3204	(1) State General Fund	81	
3205	Pursuant to Act No. 558, 1957, Page 777.		
3206	Total Court Costs	81	81
3207	7. Distribution of Public		
3208	Documents:		
3209	(a) Administrative Support	483,000	483,000
3210	Services Program, Estimated		
3211	SOURCE OF FUNDS:		
3212	(1) State General Fund	483,000	



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	State General Fund	Other Funds	Total
3213	As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3214	Alabama 1975.		
3215	483,000		483,000
3216	Total Distribution of Public Documents		
3217	8. Election Expenses:		
3218	9,476,500		9,476,500
3219	(a) Special Services Program, Estimated		
3220	32,849		32,849
3221	(b) Training of Election Officials		
3222	For payment of expenses pursuant to the court order entered by the U.S.		
3223	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3224	SOURCE OF FUNDS:		
3225	32,849		
3226	9,476,500		
3227	(2) State General Fund, Estimated		
3228	9,509,349		9,509,349
3229	Total Election Expenses		
3230	As provided in Section 17-16-7, Code of Alabama 1975.		
3231	6,807,038		6,807,038
3232	9. Emergency Fund, Departmental:		
3233	6,807,038		
3234	6,807,038		6,807,038
	Total Emergency Fund, Departmental		



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	State General Fund	Other Funds	Total
3235 3236 3237 3238 3239 3240 3241 3242 3243	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.		
3244 3245	10. Emergency Prisoner Feeding Fund:		
3246 3247 3248	(a) Institutional Services - Corrections Program, Estimated	750,000	750,000
3249	SOURCE OF FUNDS:		
3250 3251	(1) State General Fund - Transfer	750,000	
3252 3253	Total Emergency Prisoner Feeding Fund	750,000	750,000
3254	11. Fair Trial Tax Transfer:		
3255 3256	(a) Court Operations Program, Estimated	85,692,909	85,692,909
3257	SOURCE OF FUNDS:		
3258 3259	(1) State General Fund - Transfer	85,692,909	
3260	Total Fair Trial Tax Transfer	85,692,909	85,692,909
3261	12. Feeding of Prisoners:		
3262 3263 3264	(a) Institutional Services - Corrections Program, Estimated	15,300,000	15,300,000
3265	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
3266 (1) State General Fund	15,300,000		
3267 For expenses of feeding prisoners in county jails in accordance with Sections			
3268 14-6-42 and 14-6-47, Code of Alabama 1975.			
3269 Total Feeding of Prisoners	15,300,000		15,300,000
3270 13. Finance - CMIA, Department of:			
3271 (a) Fiscal Management Program,	120,000		120,000
3272 Estimated			
3273 SOURCE OF FUNDS:			
3274 (1) State General Fund	120,000		
3275 As provided in Section 41-4-38, Code of Alabama 1975.			
3276 Total Finance - CMIA, Department	120,000		120,000
3277 of			
3278 14. Finance - FEMA, Department of:			
3279 (a) Readiness and Recovery	5,760,099		5,760,099
3280 Program, Estimated			
3281 For payment of the State's share of administrative costs and matching grants			
3282 furnished by the Federal Emergency Management Agency.			
3283 SOURCE OF FUNDS:			
3284 (1) State General Fund	5,760,099		
3285 Total Finance - FEMA, Department	5,760,099		5,760,099
3286 of			
3287 The above appropriation to the Department of Finance - FEMA from the State General			
3288 Fund is conditioned upon the declaration of a man made, technological, biological,			
3289 or natural disaster area by the President of the United States and conditioned			
3290 further upon the requirement by the Federal Emergency Management Agency for the			
3291 State of Alabama to pay a state match for FEMA grants.			
3292 15. Finance - Special Funds :			
3293 (a) Financial Assistance Program		34,000,000	34,000,000
3294 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
3295 (1) ARPA - State Small Business		34,000,000	
3296 Credit Initiative Fund,			
3297 Estimated			
3298 Total Finance - Special Funds		34,000,000	34,000,000
3299 16. Forest Fire Fund, Emergency:			
3300 (a) Forest Resources Protection	250,000		250,000
3301 and Development Program			
3302 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3303 provided in Section 9-3-10.1, Code of Alabama 1975.			
3304 SOURCE OF FUNDS:			
3305 (1) State General Fund -	250,000		
3306 Transfer			
3307 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3308 provided by Section 9-3-10.1, Code of Alabama 1975.			
3309 Total Forest Fire Fund, Emergency	250,000		250,000
3310 17. Governor's Conference,			
3311 National:			
3312 (a) Executive Direction Program,	156,624		156,624
3313 Estimated			
3314 SOURCE OF FUNDS:			
3315 (1) State General Fund	156,624		
3316 Total Governor's Conference,	156,624		156,624
3317 National			
3318 18. Governor's Proclamation			
3319 Expenses:			
3320 (a) Executive Direction Program,	236,250		236,250
3321 Estimated			
3322 SOURCE OF FUNDS:			
3323 (1) State General Fund	236,250		
3324 As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
3355	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3356	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3357	shall remain in the State General Fund until a demonstrated need is determined and		
3358	recommended by the Director of Finance and approved by the Governor.		
3359	22. Law Enforcement Fund:		
3360	(a) Criminal Investigation	10,000	10,000
3361	Program, Estimated		
3362	SOURCE OF FUNDS:		
3363	(1) State General Fund	10,000	
3364	Total Law Enforcement Fund	10,000	10,000
3365	23. Law Enforcement Legal Defense:		
3366	(a) Legal Advice and Legal	819	819
3367	Services Program, Estimated		
3368	SOURCE OF FUNDS:		
3369	(1) State General Fund	819	
3370	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3371	Total Law Enforcement Legal	819	819
3372	Defense		
3373	24. Military - Emergency Active		
3374	Duty Pay:		
3375	(a) Military Operations Program,	1,394,000	1,394,000
3376	Estimated		
3377	SOURCE OF FUNDS:		
3378	(1) State General Fund	1,394,000	
3379	As provided in Section 31-2-133, Code of Alabama 1975.		
3380	Total Military - Emergency Active	1,394,000	1,394,000
3381	Duty Pay		
3382	25. Municipal Government Capital		
3383	Improvement Fund:		



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	State General Fund	Other Funds	Total
3384 (a) Special Services Program, 3385 Estimated		28,842,093	28,842,093
3386 SOURCE OF FUNDS:			
3387 (1) Alabama Trust Fund Income, 3388 Estimated		28,842,093	
3389 Total Municipal Government Capital 3390 Improvement Fund		28,842,093	28,842,093
3391 26. Port Authority Transfer, 3392 Alabama :			
3393 (a) State Port Authority Program	3,500,000		3,500,000
3394 SOURCE OF FUNDS:			
3395 (1) State General Fund	3,500,000		
3396 The above appropriation to the Alabama State Port Authority shall be 3397 conditioned upon the availability of funds and shall remain in the State 3398 General Fund until a demonstrated need is determined and recommended by the 3399 Director of Finance and approved by the Governor.			
3400 Total Port Authority Transfer, 3401 Alabama	3,500,000		3,500,000
3402 27. Printing of Codes and 3403 Supplements - Secretary of 3404 State:			
3405 (a) Administrative Support 3406 Services Program, Estimated	250,000		250,000
3407 SOURCE OF FUNDS:			
3408 (1) State General Fund	250,000		
3409 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
3410 Total Printing of Codes and 3411 Supplements - Secretary of State	250,000		250,000



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	State General Fund	Other Funds	Total
3412	It is the intent of the Legislature that the number of Codes and Supplements printed		
3413	and distributed shall be limited to the minimum number actually needed, utilized,		
3414	and required by law. Procedures should be adopted to verify the need and utility of		
3415	required printed sets to ensure printing cost savings when possible.		
3416	28. Printing of Legislative Acts		
3417	and Journals:		
3418	50,000		50,000
3419	(a) Administrative Support Services Program, Estimated		
3420	SOURCE OF FUNDS:		
3421	50,000		
3422	(1) State General Fund		
3423	50,000		50,000
3424	29. Registration of Voters - Photo		
3425	Voter Identification:		
3426	304,000		304,000
3427	(a) Special Services Program, Estimated		
3428	SOURCE OF FUNDS:		
3429	304,000		
3430	(1) State General Fund		
3431	In accordance with Section 17-9-30, Code of Alabama 1975.		
3432	304,000		304,000
3433	Total Registration of Voters -		
3434	Photo Voter Identification		
3435	All expenses from the above appropriation shall be reported by the Secretary of		
3436	State to the Chairs of the House Ways and Means-General Fund Committee and the		
3437	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
3438	year 2027.		
3439	30. Registration of Voters - Voter		
3440	Registrars:		
3441	4,680,000		4,680,000
	(a) Special Services Program, Estimated		
	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
3442 (1) State General Fund	4,680,000		
3443 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3444 Total Registration of Voters -	4,680,000		4,680,000
3445 Voter Registrars			
3446 31. Removal of Prisoners:			
3447 (a) Administrative Services and	1,100,000		1,100,000
3448 Logistical Support Program,			
3449 Estimated			
3450 SOURCE OF FUNDS:			
3451 (1) State General Fund	1,100,000		
3452 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3453 15-9-81, Code of Alabama 1975.			
3454 Total Removal of Prisoners	1,100,000		1,100,000
3455 32. Sheriff's Advancement in			
3456 Education, Technology, and			
3457 Training Fund:			
3458 (a) Special Services Program	5,000,000		5,000,000
3459 SOURCE OF FUNDS:			
3460 (1) State General Fund -	5,000,000		
3461 Transfer			
3462 Total Sheriff's Advancement in	5,000,000		5,000,000
3463 Education, Technology, and			
3464 Training Fund			
3465 33. Grimes, Dan:			
3466 (a) Special Services Program	50,000		50,000
3467 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3468 for the wrongful incarceration of Dan Grimes.			
3469 SOURCE OF FUNDS:			
3470 (1) State General Fund	50,000		
3471 Total Grimes, Dan	50,000		50,000



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	State General Fund	Other Funds	Total
3472	34. Dandridge, Beniah:		
3473	(a) Special Services Program	50,000	50,000
3474	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3475	for the wrongful incarceration of Beniah Dandridge.		
3476	SOURCE OF FUNDS:		
3477	(1) State General Fund	50,000	
3478	Total Dandridge, Beniah	50,000	50,000
3479			



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3480
3481 Section 4. In addition to the amounts otherwise
3482 appropriated in this act, there is hereby appropriated from
3483 the several funds in the State Treasury, except the Education
3484 Trust Fund, and in the same proportion as the salaries of the
3485 several State officials and employees are paid, such
3486 additional amounts as may be necessary to pay for a two
3487 percent (2%) salary increase enacted in the 2026 Regular
3488 Session. The additional amounts appropriated in this section
3489 from the State General Fund shall not exceed \$16,000,000 for
3490 the fiscal year ending September 30, 2027. The Director of
3491 Finance shall ensure that first priority shall be given to all
3492 State General Fund payrolls, including the payroll of the
3493 Legislature. State agencies shall receive additional
3494 allocations from the appropriation made in this section from
3495 the State General Fund in amounts necessary to increase total
3496 salaries paid from the State General Fund by two percent. The
3497 remainder of this appropriation from the State General Fund
3498 may be allotted by the Director of Finance to those agencies
3499 which receive transfers from the State General Fund.

3500 Section 5. The State General Fund appropriations in
3501 this act anticipate a beginning balance in the State General
3502 Fund for fiscal year 2027, excluding reversions and
3503 adjustments, of \$300,120,715. If the State General Fund
3504 beginning balance for Fiscal Year 2027, excluding reversions
3505 and adjustments, is greater than the above stated anticipated
3506 amount, then the first \$30,000,000 of the unanticipated and



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3507 unappropriated beginning balance is hereby appropriated from
3508 the State General Fund to the following funds: (1) State
3509 General Fund Budget Reserve Fund established in Chapter 13 of
3510 Title 29, Code of Alabama 1975, \$15,000,000; and (2) Medicaid
3511 Emergency Reserve Fund established in Article 12, Chapter 6 of
3512 Title 22, Code of Alabama 1975, \$15,000,000.

3513 Section 6. Notwithstanding any other provisions of
3514 this act or any other act, any amounts from appropriations for
3515 the fiscal year ending September 30, 2026, to the various
3516 state agencies in this act which were unexpended and reverted
3517 on September 30, 2026, are hereby reappropriated to the
3518 respective offices for the fiscal year beginning October 1,
3519 2026.

3520 Section 7. In addition to all other appropriations
3521 heretofore or hereafter made, there is hereby appropriated
3522 such amounts as may be necessary for the fiscal year ending
3523 September 30, 2027, to the Retirement Systems of Alabama from
3524 the Senior Services Trust Fund to comply with Section
3525 41-15C-1, Code of Alabama 1975.

3526 Section 8. In addition to all other appropriations
3527 heretofore and hereafter made, there is hereby appropriated
3528 such amounts as may be necessary for public funds transferred
3529 into the State Treasury, in accordance with Executive Order
3530 No. 726.

3531 Section 9. In addition to all other appropriations
3532 heretofore or hereafter made, there is hereby conditionally
3533 appropriated any and all amounts from tobacco settlement or



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3534 litigation for the fiscal year ending September 30, 2027. The
3535 amounts are conditioned upon the State of Alabama receiving
3536 revenue from tobacco settlement or litigation and upon the
3537 recommendation of the Director of Finance, the Chairs of the
3538 House Ways and Means-General Fund Committee and the Senate
3539 Finance and Taxation-General Fund Committee, and the approval
3540 of the Governor. The conditional appropriation made herein
3541 shall be allocated pursuant to Sections 41-10-620 through
3542 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3543 Alabama 1975.

3544 Section 10. Except as may be herein otherwise
3545 provided, amounts herein specifically appropriated shall be in
3546 lieu of the amounts heretofore provided or appropriated by law
3547 for such purposes. The amounts herein appropriated are the
3548 maximum amounts to be expended for the purposes herein
3549 designated and in no event shall the maximum expenditure
3550 provided for any items of expense exceed the amount allocated
3551 herein except as may be further provided for under this act,
3552 as provided in the Budget Management Act of 1976, Sections
3553 41-19-1, et seq., Code of Alabama 1975, and those
3554 appropriations herein made, except appropriations to the
3555 Alabama Alcoholic Beverage Control Board for the purchase of
3556 alcoholic beverages, are and shall be subject to the terms,
3557 conditions, provisions and limitations of Sections 41-4-80, et
3558 seq., Code of Alabama 1975, and the Budget Management Act of
3559 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3560 Section 11. Any surplus remaining in any appropriation



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3561 herein made from the State General Fund to any office,
3562 department, bureau, board, commission, or agency may be
3563 transferred, on order of the Governor, to any other
3564 appropriation herein made from the State General Fund when
3565 such appropriation to any office, department, bureau, board,
3566 commission, or agency is insufficient to pay salaries in that
3567 office, department, bureau, board, commission, or agency.

3568 Section 12. (a) In addition to appropriations herein
3569 made, all gifts, grants, insurance proceeds, contributions, or
3570 entitlements, in excess of the amount carried in this act,
3571 including grants by the Congress of the United States,
3572 municipalities, or counties, to any department, division,
3573 board, bureau, commission, agency, institution, office, or
3574 officer of the State of Alabama are hereby appropriated and,
3575 in the event the same are recurring, are reappropriated to
3576 such department, division, board, bureau, commission, agency,
3577 institution, office, or officer to be used only for the
3578 purpose or purposes for which the grant or contribution was or
3579 shall be made. Further, all state, county, municipal, and
3580 educational entities are authorized to disburse such sums as
3581 deemed necessary by mutual agreement among said entities, the
3582 State of Alabama, and the Department of Examiners of Public
3583 Accounts to partially defray the cost of auditing services
3584 performed by said agency. All such sums are hereby
3585 appropriated and reappropriated if necessary to the Department
3586 of Examiners of Public Accounts for audit services, to be
3587 expended through the fund established by Section 41-5A-22,



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3588 Code of Alabama 1975.

3589 (b) Provided, however, this section shall not apply to
3590 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3591 Capital Projects Fund provided by the Congress of the United
3592 States to the State of Alabama from the American Rescue Plan
3593 Act of 2021, except for any balance of such funds remaining
3594 from any appropriations made for fiscal year 2026 that remain
3595 unspent at the end of fiscal year 2026 shall be reappropriated
3596 for the same purposes originally appropriated.

3597 (c) This section shall not apply to any additional
3598 federal stimulus funds provided to the state in fiscal year
3599 2027 for purposes directly related to the coronavirus
3600 pandemic, other than additional funds provided for existing
3601 federal programs.

3602 (d) This section shall also not apply to funds from
3603 the Rural Health Transformation Program established by Public
3604 Law 119-21.

3605 Section 13. The Department of Examiners of Public
3606 Accounts is hereby authorized to examine as deemed necessary
3607 all appropriations herein made for compliance with the laws of
3608 the State of Alabama. Any examination performed shall be in
3609 accordance with the provisions of Title 41, Chapter 5A, Code
3610 of Alabama 1975. It is the intent of the Legislature that all
3611 state agencies cooperate with the Examiners of Public Accounts
3612 to provide the information necessary to conduct recovery
3613 audits as provided for in Section 41-5A-6, Code of Alabama
3614 1975.



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3615 Section 14. Upon certification to the Director of
3616 Finance by the State Attorney General that a federal court has
3617 ordered the State of Alabama to pay claims, attorney fees, or
3618 other costs relating to said court order, funds are hereby
3619 appropriated to the affected department, board, bureau, or
3620 commission from the appropriate fund or funds of such
3621 department, board, bureau, or commission in the amount
3622 necessary to satisfy that court order. Such appropriations are
3623 in addition to any other appropriation heretofore or hereafter
3624 made in this appropriation act. Such appropriations are
3625 conditioned upon the availability of funds and a determination
3626 by the Director of Finance that existing appropriations are
3627 not available for the court-ordered payments.

3628 Section 15. All interest earned from funds paid into
3629 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3630 90-556, and Act 91-572 are hereby appropriated to the
3631 Governor's Contingency Fund to be spent at the discretion of
3632 the Governor. Any other interest earned by the state from
3633 Revenue Sharing Investments under the State and Local Fiscal
3634 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3635 Congress, together with any accruals or reversions thereon are
3636 hereby appropriated to the State General Fund.

3637 Section 16. Upon certification to the Director of
3638 Finance by the Director of the Alabama Emergency Management
3639 Agency that a disaster related expenditure was necessary to
3640 ensure life safety and incident stabilization for the State of
3641 Alabama as a result of an all hazard event, to include natural



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3642 and man-made hazards, funds are hereby appropriated to the
3643 affected department from the State General Fund or any other
3644 fund necessary to satisfy the expenditure. Such appropriations
3645 are in addition to any other appropriation heretofore and
3646 hereafter made in this appropriation act. Such appropriations
3647 are conditioned upon the availability of funds and a
3648 determination by the Director of Finance that existing
3649 appropriations are not available for the disaster related
3650 expense.

3651 Section 17. All encumbered balances of a previous
3652 fiscal year appropriation, other than the exclusions
3653 authorized by this act or in Section 41-4-93, Code of Alabama
3654 1975, shall lapse no later than September 30 of the fiscal
3655 year immediately following the fiscal year for which the
3656 appropriation was made and shall revert to the credit of the
3657 State General Fund or earmarked fund from which the
3658 appropriation or appropriations were made.

3659 Section 18. The appropriations made herein to the
3660 departments, boards, offices, commissions, and agencies
3661 include the amounts necessary, and said departments, boards,
3662 offices, commissions, and agencies are hereby directed to make
3663 the transfer of funds to the State Personnel Department in
3664 said amounts enumerated in this act. All agencies enumerated
3665 in this act and receiving services from other governmental
3666 agencies enumerated in this act shall make full payment in a
3667 timely manner for such services.

3668 Section 19. All funds collected under Section



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3669 40-12-43.1, Code of Alabama 1975, between the effective date
3670 of Act 98-191 and September 30, 2026, are hereby appropriated
3671 to the Auburn University Center for Governmental Services for
3672 the administration of the examiner certification program
3673 established by the Alabama Local Tax Institute of Standards
3674 and Training as provided in Section 40-12-43.1, Code of
3675 Alabama 1975.

3676 Section 20. It is the intent of the Legislature that
3677 the funds appropriated to the Office of the Senate President
3678 Pro Tempore in subsection 6 of Section 3 of this act which are
3679 not otherwise designated may be expended by the Senate
3680 President Pro Tempore for the same purposes as are authorized
3681 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3682 of Alabama 1975, and the Speaker of the House of
3683 Representatives pursuant to Section 29-4-60, Code of Alabama
3684 1975.

3685 Section 21. The appropriations made herein to the
3686 departments, boards, offices, commissions, and agencies
3687 include the amounts necessary to pay the SEIB. The SEIB rate
3688 shall be \$1,175 per month for each full-time employee for the
3689 fiscal year ending September 30, 2027. In addition to the
3690 amounts otherwise appropriated in this act, there is hereby
3691 appropriated from the State General Fund in the same
3692 proportion as the salaries of the several State officials and
3693 employees are paid, additional amounts to pay for the increase
3694 in employer contributions to SEIB. The additional amounts
3695 appropriated in this section from the State General Fund shall



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3696 not exceed \$18,000,000 for the fiscal year ending September
3697 30, 2027. The Director of Finance shall ensure first priority
3698 shall be given to all State General Fund payrolls, including
3699 the payroll of the legislature. State agencies may receive
3700 additional allocations from the appropriation made in this
3701 section from the State General Fund in amounts necessary to
3702 pay for the increase. The remainder of this appropriation from
3703 the State General Fund may be allocated by the Director of
3704 Finance to those agencies which receive transfers from the
3705 State General Fund. The SEIB shall adjust the insurance
3706 program wherever appropriate to maintain the aforementioned
3707 fixed rate.

3708 Section 22. It is the intent of the Legislature that
3709 the Director of Finance shall notify the Chair of the House
3710 Ways and Means-General Fund Committee, the Chair of the Senate
3711 Finance and Taxation-General Fund Committee, and the
3712 Legislative Fiscal Officer of any interagency transfers, of
3713 any type, including contracting, of any of the funds
3714 appropriated in this act.

3715 Section 23. All nongovernmental entities, identified
3716 by the Legislative Services Agency, which are allocated funds
3717 in Section 3 of this act shall file a report with the Chairs
3718 of the House Ways and Means-General Fund Committee, the Senate
3719 Committee on Finance and Taxation-General Fund, Finance
3720 Director, and the Legislative Fiscal Officer prior to the
3721 start of the 2027 Regular Session, regarding the proposed
3722 expenditures and usage of the funds appropriated in the fiscal



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3723 year ending September 30, 2027. The Legislative Services
3724 Agency shall provide notice to the identified nongovernmental
3725 entities within 60 days following enactment of this act
3726 regarding the reporting requirements and the methodology to
3727 submit reports and format to be used, which may include an
3728 online platform.

3729 Section 24. (a) Any state agency providing direct
3730 assistance or support to local governments from state funds
3731 appropriated in this act shall file a report with the Chairs
3732 of the House Ways and Means-General Fund Committee, the Senate
3733 Committee on Finance and Taxation-General Fund, Finance
3734 Director, and the Legislative Fiscal Officer prior to the
3735 start of the 2027 Regular Session, regarding the cost of the
3736 assistance provided with state funds and the amount of local
3737 contribution. The agencies shall also provide copies of any
3738 MOUs between the state agency and the local government. The
3739 3rd and 4th quarterly allotments of state funds appropriated
3740 in this act that are used to provide direct assistance or
3741 support to local governments shall not be released until the
3742 required report is filed.

3743 (b) The Department of Finance shall provide notice to
3744 all state agencies of the requirements of this section.

3745 Section 25. If any section, paragraph, sentence,
3746 clause, provision, or portion of this act or all or any
3747 portion of any appropriations herein made be held
3748 unconstitutional or invalid, it shall not affect any other
3749 section, paragraph, sentence, clause, provision, or portion of



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3750 this act or any other appropriation or appropriations or
3751 portion thereof hereby made not in and of itself
3752 unconstitutional or invalid.

3753 Section 26. All laws or parts of laws, general,
3754 special, private, or local that are in conflict with or
3755 inconsistent with the provisions of this act are hereby
3756 expressly repealed.

3757 Section 27. Each agency of the state funded through
3758 the provisions of this act shall provide an equal opportunity
3759 for employment and business opportunities for all citizens of
3760 this state without regard to sex or race.

3761 Section 28. This act shall become effective October 1,
3762 2026.



SB146 Engrossed

3763
3764
3765 Senate

3766 Read for the first time and referred14-Jan-26
3767 to the Senate committee on Finance
3768 and Taxation General Fund

3769
3770 Read for the second time and placed10-Mar-26
3771 on the calendar:
3772 0 amendments

3773
3774 Read for the third time and passed11-Mar-26
3775 as amended

3776
3777
3778 Patrick Harris,
3779 Secretary.
3780