

SB141 INTRODUCED



1 SB141
2 V7DAAPL-1
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 14-Jan-26

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4 SYNOPSIS:

5 This bill makes appropriations for the support,
6 maintenance and development of public education in
7 Alabama, for debt service, and for capital outlay for
8 the fiscal year ending September 30, 2027.

9
10
11 A BILL
12 TO BE ENTITLED
13 AN ACT

14
15 To make appropriations for the support, maintenance and
16 development of public education in Alabama, for debt service,
17 and for capital outlay for the fiscal year ending September
18 30, 2027.

19 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

20 Section 1. There is hereby appropriated for the support
21 of public education in Alabama for the fiscal year ending
22 September 30, 2027, for debt service, and for capital outlay
23 to be paid out of funds specified in subsection (a) of Section
24 2 of this act and the amounts specified in subsections (a),
25 (b), (c), (d), and (e) of Section 3 of this act. For the
26 purpose specified in subsection (b) of Section 2 of this act,
27 amounts are shown by programmatic area and the total for all

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programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2027, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Other Funds" and "Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for

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55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.

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Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
Total Examiners of Public Accounts	11,534,850		11,534,850
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
Total Legislative Services Agency	4,228,466		4,228,466
3. Legislature :			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		
Total Legislature	4,320,480		4,320,480
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	600,000		600,000
(1) Farm to School Program	600,000		

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	Education Trust Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) ETF	600,000		
Total Agriculture and Industries, Department of	600,000		600,000
2. American Legion and Auxiliary Scholarships:			
(a) Financial Assistance Program, Estimated	112,500		112,500
SOURCE OF FUNDS:			
(1) ETF	112,500		
Total American Legion and Auxiliary Scholarships	112,500		112,500
To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.			
3. Archives and History, Department of:			
(a) Historical Resources Management Program	8,129,838		8,129,838
(1) <i>Men's Hall of Fame</i>	10,000		
SOURCE OF FUNDS:			
(1) ETF	8,129,838		
Total Archives and History, Department of	8,129,838		8,129,838
The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
4. Arts, State Council on the:			
(a) Fine Arts Program	8,518,983	1,100,000	9,618,983
(1) <i>Alabama Center for the Arts</i>	1,410,000		
<i>a. Alabama Center for the Arts Foundation</i>	635,000		
SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
(1) ETF	8,518,983		
(2) Federal and Local Funds		1,100,000	
Total Arts, State Council on the	8,518,983	1,100,000	9,618,983
5. Charter School Commission, Alabama Public:			
(a) Administrative Services Program	1,517,428	29,964,656	31,482,084
(1) <i>New Schools for Alabama</i>	400,000		
<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to high-quality public charter school applicants.</i>			
SOURCE OF FUNDS:			
(1) ETF	1,517,428		
(2) Federal and Local Funds		29,964,656	
Total Charter School Commission, Alabama Public	1,517,428	29,964,656	31,482,084
6. Child Abuse and Neglect Prevention, Department of:			
(a) Social Services Program	10,059,016		10,059,016
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF-Transfer	10,059,016		
Total Child Abuse and Neglect Prevention, Department of	10,059,016		10,059,016
7. Commerce, Department of:			
(a) Industrial Development Training Institute Program	71,190,570		71,190,570
(1) <i>Industrial Development and Training Program</i>	8,880,976		
(2) <i>Industrial Training Program - Operations and Maintenance</i>	9,246,943		

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		Education Trust Fund	Other Funds	Total
156	(3) Rural Marketing Program	400,000		
157	<i>To feature products from Alabama companies in rural counties.</i>			
158	(4) Workforce Development	52,662,651		
159	a. Alabama Workforce Training Center	500,000		
160	b. Modern Manufacturing Project	1,239,840		
161	c. West Alabama Works Center for Modern	1,600,000		
162	Manufacturing			
163	<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
164	SOURCE OF FUNDS:			
165	(1) ETF	71,190,570		
166	Total Commerce, Department of	71,190,570		71,190,570

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	Education Trust Fund	Other Funds	Total
167	The funds appropriated for Workforce Development are to be expended for those costs		
168	incurred by the State in honoring commitments to pay workforce development costs,		
169	including services and other assistance and expenses of recruitment and training of		
170	a company's workforce, that are undertaken to induce companies to locate and expand		
171	their operations in Alabama (described hereinafter as a "Project") and to develop		
172	and implement training, placement and recruitment programs that will improve		
173	development and expand the State's workforce. Such costs include, but are not		
174	limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and		
175	benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs		
176	which the State has agreed to pay under the terms of a Project Agreement with a		
177	company that are necessary and reasonable charges incurred by the company or its		
178	affiliates for personnel providing training to the company's employees, whether		
179	those trainers are employees of the company or its vendors or suppliers, including		
180	wages, benefits and travel (domestic and, when necessary, international); (iv) any		
181	necessary materials, equipment, manuals, or other relevant training materials; (v)		
182	the costs incurred for purchasing or repairing or replacing training tools and		
183	equipment; (vi) costs incurred for the purchase or construction and maintenance of		
184	training facilities; (vii) travel expenses for prospective and current employees and		
185	trainees, including travel, food, lodging, relocation, and other costs necessary and		
186	reasonable to enable the company to secure a qualified workforce; and (viii) outside		
187	training fees. The above funds appropriated for Workforce Development shall be		
188	expended primarily for the training of Alabama residents. It is further the intent		
189	that contracts with vendors to provide workforce training shall be inclusive and		
190	reflect the racial and gender diversity of the State. The Secretary of the		
191	Department of Commerce shall report semi-annually to the Chairs of the Senate		
192	Committee on Finance and Taxation-Education, the House Ways and Means-Education		
193	Committee, the Finance Director, and the Legislative Fiscal Officer any funds		
194	allocated for workforce training. Such report shall include a summary of the persons		
195	trained and the vendors providing the training. The report shall contain information		
196	including the residence, race and gender of the persons trained and of the principal		
197	or majority owner of the firm or business contracted with to provide the training		
198	services.		

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	Education Trust Fund	Other Funds	Total
199 8. Community College System Board of			
200 Trustees, Alabama :			
201 (a) Operations and Maintenance	471,834,095	15,551,821	487,385,916
202 The above appropriation from the Education Trust Fund for Operations and			
203 Maintenance shall be distributed as provided below. The remainder shall be			
204 distributed to each of the colleges based on a distribution model consistent			
205 with the recommendations in the final report of the Alabama Community College			
206 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
207 The below amounts are intended to provide a minimum of \$125/FTE to each			
208 college based on Fall 2025 figures.			
209 (1) Alabama Aviation College	370,000		
210 a. Andalusia Program	120,000		
211 (2) Bevill State Community College	280,000		
212 a. Fayette Campus	70,000		
213 b. Hamilton Campus	70,000		
214 c. Jasper Campus	70,000		
215 d. Sumiton Campus	70,000		
216 (3) Bishop State Community College	183,625		
217 For building renovation and the welding program at Carver Campus.			
218 (4) Coastal Alabama Community College	552,125		
219 For the technology and manufacturing program.			
220 (5) Calhoun Community College	595,875		
221 For the expansion of the Alabama Center for the Arts.			
222 (6) Central Alabama Community College	145,000		
223 For economic development.			
224 (7) Chattahoochee Valley Community College	104,750		
225 For Applied Technology Program/Career Discovery.			
226 (8) Drake State Community Technical College	250,000		
227 For campus modifications.			
228 (9) Enterprise State Community College	250,000		
229 (10) Gadsden State Community College	342,500		

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	Education Trust Fund	Other Funds	Total
230 a. Poultry Technology Center	100,000		
231 In partnership with Auburn University.			
232 b. For economic development.	242,500		
233 (11) Ingram State Technical College	100,000		
234 (12) Jefferson State Community College	652,625		
235 For the nursing program.			
236 (13) Lawson State Community College	240,750		
237 For STEM education			
238 (14) Lurleen B. Wallace Community College	200,000		
239 For Workforce Development.			
240 (15) Northeast Alabama Community College	200,000		
241 (16) Northwest-Shoals Community College	450,000		
242 For the Lauderdale County Workforce Center and Acquisition and Construction Program.			
243 (17) Reid State Technical College	30,125		
244 (18) Shelton State Community College	350,000		
245 a. Distance Support	100,000		
246 b. Facility Modification	250,000		
247 (19) Snead State Community College	225,000		
248 For the Aeronautics School in Albertville.			
249 (20) Southern Union State Community College	356,125		
250 (21) Trenholm State Community College	213,250		
251 (22) Wallace Community College-Dothan	278,875		
252 For the Center for Economic and Workforce Development.			
253 (23) Wallace Community College-Selma	175,000		
254 For the Excellence in Education to Employment Pipeline.			
255 (24) Wallace State Community 256 College-Hanceville	427,875		
257 For the Aviation Program.			
258 (25) Step increases for 30-year employees	1,007,581		
259 (b) Auxiliary Enterprises		15,334,968	15,334,968

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	Education Trust Fund	Other Funds	Total
260 (c) Restricted Funds		372,557,947	372,557,947
261 (d) Operations and Maintenance for	23,776,380		23,776,380
262 Postsecondary Prison Education			
263 (1) Perry County Facility	2,500,000		
264 (2) Therapeutic Education	1,999,901		
265 (3) LifeTech Institute in Thomasville	2,000,000		
266 For operations and maintenance.			
267 (4) Day Reporting Center pilot program	1,000,000		
268 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
269 The allocation of Adult Education funds appropriated herein is restricted to			
270 the provision of services to individuals who are receiving benefits under the			
271 Adult Education and Family Literacy Act, Title II of the federal Workforce			
272 Innovation and Opportunity Act of 2014.			
273 (f) Special Populations Training	4,725,281		4,725,281
274 The above appropriation shall be expended for education and training programs			
275 to prepare individuals designated as special populations, as determined by the			
276 Chancellor, for entry into the workforce through pre-employment skills			
277 training, and intensive career technical training.			
278 (g) Mine Safety Training Program at	375,000		375,000
279 Beville State Community College			
280 (h) Postsecondary Education	15,423,073	22,387,615	37,810,688
281 Department - Administration			
282 (1) Property and Capital Purchases and	850,000		
283 Improvements			
284 (i) Postsecondary/Tech Colleges -	265,790	2,000,000	2,265,790
285 Truck Driver Training			
286 The above appropriation from earmarked funds is estimated and shall be			
287 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
288 (1) Truck Driver Training Program at	265,790		
289 Central Alabama Community College			

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	Education Trust Fund	Other Funds	Total
(j) Industry Certification Initiatives	9,640,408		9,640,408
Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for industry certification initiatives.			
(1) Career Coaches	3,079,630		
(2) Workforce Development Initiatives	3,750,000		
(k) Marion Military Institute	12,834,349		12,834,349
(1) Military Hall of Honor	125,000		
(l) Alabama Technology Network	6,167,736		6,167,736
(1) Workforce Training	503,906		
(m) Dual Enrollment	54,432,385	10,000,000	64,432,385
The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.			
(1) Dual Enrollment Program at Murphy University Center	200,000		
To be available to students in the state.			
(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	900,000		900,000
(o) The Women's Foundation of Alabama	750,000		750,000

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	Education Trust Fund	Other Funds	Total
320 321 322 323 324 325 326 327 328	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
329 330	(p) Volunteer EMSP Certifications	125,000	125,000
	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
331 332	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
349	(r) Distance Learning Program	3,375,000	3,375,000

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	Education Trust Fund	Other Funds	Total
350 (s) Automotive Manufacturing	312,500		312,500
351 Workforce Development Program			
352 (t) Smart Career Workforce Project	200,000		200,000
353 The above appropriation shall be expended to promote smart careers, support			
354 soft skill development through engagement opportunities for youth, develop and			
355 implement an effective smart career awareness campaign for students, parents,			
356 and the underemployed; and to implement a national recruitment campaign to			
357 attract talent at all levels of experience across high-growth, high demand			
358 occupations.			
359 (u) ACCS Innovation Center	19,500,000		19,500,000
360 (v) LPN Programs	4,000,000		4,000,000
361 The above appropriation shall be expended to establish new and to support			
362 current stand-alone LPN Programs throughout the state. The above appropriation			
363 shall not be used to enter into exclusive agreements between community			
364 colleges and any single healthcare entity.			
365 (w) Career Tech Equipment	10,000,000		10,000,000
366 To provide new or updated equipment for career and technical education			
367 programs in order to ensure that programs meet current business and industry			
368 standards to provide students with the training and skills necessary to			
369 provide a workforce for new, existing, or expanding jobs.			
370 (x) Short Term Credential Scholarship	1,000,000		1,000,000
371 Program			
372 To provide scholarships to Alabama residents enrolling in short-term			
373 credential programs within the Alabama Community College System. Eligible			
374 students may receive a grant of up to \$4,500 to cover qualifying educational			
375 expenses, including tuition, fees, books, and supplies necessary for the			
376 short-term credential program.			
377 (y) Alabama Career Roadmap	2,000,000		2,000,000
378 (z) Cyber Technology and AI Expansion	1,000,000		1,000,000
379 SOURCE OF FUNDS:			
380 (1) ETF	658,001,653		

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	Education Trust Fund	Other Funds	Total
(2) Federal and Other Funds		436,050,148	
(3) ACS Truck Driver Fund		2,000,000	
(4) Dual Enrollment Tax Credit Fund		10,000,000	
Total Community College System Board of Trustees, Alabama	658,001,653	448,050,148	1,106,051,801
(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.			
(2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.			
9. Cyber Technology and Engineering, Alabama School of:			
(a) Operations and Maintenance	14,658,038	914,936	15,572,974
(1) Accel Program	829,000		
<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975.</i>			
(2) Alabama Cyber Range	775,000		
<i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
SOURCE OF FUNDS:			
(1) ETF	14,658,038		
(2) Federal and Local Funds		914,936	
Total Cyber Technology and Engineering, Alabama School of	14,658,038	914,936	15,572,974
10. Debt Service:			
(a) Payments on Endowments	81,880		81,880
Payments on endowments shall be as provided below.			

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	Education Trust Fund	Other Funds	Total
411 (1) Auburn University Endowment, For 412 interest on	20,280		
413 (2) Grove Hill Endowment, For interest on	600		
414 (3) University of Alabama Endowment, For 415 interest on	61,000		
416 (b) Interest on Public School Fund 417 Endowment	532,864		532,864
418 Interest on Public School Fund Endowment shall be as provided below.			
419 (1) 16th Section Lands (Estimated), 420 Interest on	410,000		
421 (2) James Wallace Fund, Interest on	275		
422 (3) School Indemnity Lands (Estimated), 423 Interest on	90,000		
424 (4) Surplus Revenue, Interest on	26,764		
425 (5) Valueless 16th Section Land, Interest 426 on	5,825		
427 (c) General Obligation Bonds, 428 Estimated	27,165,423		27,165,423
429 The above appropriation shall be used to pay debt service on the following 430 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 431 Series 2018-B. In the event any of the above bonds are refunded or new General 432 Obligation bonds are issued, debt service on these newly issued bonds may be 433 paid from the appropriations made above from the Education Trust Fund 434 contingent upon the recommendation of the Director of Finance and the approval 435 of the Governor.			
436 (d) Alabama Incentives Financing 437 Authority Bonds, Estimated	3,855,833		3,855,833

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	Education Trust Fund	Other Funds	Total
438 The above appropriation shall be used to pay debt service on the following			
439 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
440 and Series 2019-B. In the event any of the above bonds are refunded or new			
441 Alabama Incentives Financing Authority bonds are issued, debt service on these			
442 newly issued bonds may be paid from the appropriations made above from the			
443 Education Trust Fund contingent upon the recommendation of the Director of			
444 Finance and the approval of the Governor.			
445 SOURCE OF FUNDS:			
446 (1) ETF	31,103,136		
447 (2) ETF-Transfer	532,864		
448 Total Debt Service	31,636,000		31,636,000
449 11. Dental Scholarship Awards, Board			
450 of:			
451 (a) Support of Other Educational	871,166	2,722,000	3,593,166
452 Activities Program			
453 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
454 Code of Alabama 1975.			
455 (1) Alabama Dental Service Program	500,000		
456 As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.			
457 (2) Alabama Rural Dental Health Scholars	140,000		
458 Program			
459 As set out in Section 16-47-76, Code of Alabama 1975.			
460 SOURCE OF FUNDS:			
461 (1) ETF	871,166		
462 (2) Dental Scholarship Awards Fund		2,722,000	
463 Total Dental Scholarship Awards, Board	871,166	2,722,000	3,593,166
464 of			
465 12. Early Childhood Education,			
466 Department of:			
467 (a) Social Services Program	226,595,637	22,711,178	249,306,815

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	Education Trust Fund	Other Funds	Total
(1) Dolly Parton Imagination Library	3,100,000		
(2) Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program	5,000,000		
(3) Marketing Campaign for Alabama Family Central	750,000		
(4) Office of School Readiness	209,866,459		
(5) Operations and Maintenance	3,123,484		
(6) Strong Start/Strong Finish	4,755,694		
(b) Children's Policy Council Program		4,497,679	4,497,679
SOURCE OF FUNDS:			
(1) ETF	226,595,637		
(2) Federal and Local Funds		22,711,178	
(3) Children's Policy Council Fund		4,497,679	
Total Early Childhood Education, Department of	226,595,637	27,208,857	253,804,494
It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.			
13. Economic and Community Affairs, Alabama Department of:			
(a) Research and Development Grant Program	5,000,000		5,000,000
The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.			

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		Education Trust Fund	Other Funds	Total
499	(b) Rural Broadband Grant Program	5,000,000		5,000,000
500	SOURCE OF FUNDS:			
501	(1) ETF-Transfer	10,000,000		
502	Total Economic and Community Affairs,	10,000,000		10,000,000
503	Alabama Department of			
504	14. Education, State Board of Local			
505	Boards of Education:			
506	(a) Foundation Program	5,001,426,709	966,148,885	5,967,575,594
507	These funds shall be allocated to each LEA with the requirement that each step			
508	of each salary schedule for each class and type of employee provides an hourly			
509	rate of not less than \$15 per hour, based upon the number of contract days and			
510	number of hours per day required by the job description for that class and			
511	type of employee.			
512				
513	(1) Alabama Student Information Management	13,839,874		
514	System			
515	For the conversion and modernization of the Alabama Student Information Management System			
516	(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management			
517	System which permits each local Education Agency and the State Department of Education to			
518	comply with all state and federal accountability standards and reporting obligations. These			
519	funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for			
520	implementation of the new ASIMS.			
521	(b) Transportation Program	586,223,642		586,223,642

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		Education Trust Fund	Other Funds	Total
522	The rate per day for two personal days and five sick days for transportation			
523	personnel shall be \$50. The State Department of Education shall develop a plan			
524	to fund and replace school buses that have been in service for more than ten			
525	years. The plan shall take into consideration the age and mileage of eligible			
526	buses and the number of eligible buses that run morning and afternoon routes.			
527	The Department shall provide a copy of the plan to the Chair of the House Ways			
528	and Means-Education Committee, the Chair of the Senate Committee on Finance			
529	and Taxation-Education, the Finance Director, and the Legislative Fiscal			
530	Officer by the 5th legislative day of the 2027 Regular Session.			
531	(c) Endowment Interest Program-Public		532,864	532,864
532	School Fund, Estimated			
533	(d) Public School Fund, Estimated		215,000,000	215,000,000
534	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of			
535	education shall request waivers to spend Public School Funds appropriated in			
536	this Act, after the payment of pledged debt service or obligated capital			
537	projects, for other operating expenses.			
538	(e) Board of Adjustment	50,000		50,000
539	(f) School Nurses Program	96,448,015		96,448,015

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				Education Trust Fund	Other Funds	Total
540	To be distributed so that each school system shall receive one nurse and an					
541	additional nurse or fractions of a nursing allocation based upon the average					
542	daily membership during the first 20 scholastic days after Labor Day of the					
543	preceding school year. It is the intent of the Legislature to provide funding					
544	to allow each school to have a school nurse by fiscal year 2029. The School					
545	Nurses Program shall use the following salary matrix to determine nursing					
546	salaries, based on 187 contract days, with school nurses paid based upon their					
547	years of public-school nurse experience and highest degree earned. The pay of					
548	any part-time employee shall conform to the pro-rata share of the following					
549	matrix:					
550						
551						
552	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
553	P					
554						
555	0	34,609	45,660	49,235	53,090	57,247
556	1	34,609	45,660	49,235	53,090	57,247
557	2	34,609	45,660	49,235	53,090	57,247
558	3	38,066	50,221	54,152	58,393	62,965
559	4	38,066	50,221	54,152	58,393	62,965
560	5	38,066	50,221	54,152	58,393	62,965

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				Education Trust Fund	Other Funds	Total
561	6	39,735	52,422	56,527	60,954	65,726
562	7	39,735	52,422	56,527	60,954	65,726
563	8	39,735	52,422	56,527	60,954	65,726
564	9	40,934	54,005	58,234	62,794	67,710
565	10	41,343	54,545	58,816	63,421	68,386
566	11	41,756	55,090	59,403	64,055	69,070
567	12	42,174	55,641	59,999	64,696	69,762
568	13	42,596	56,198	60,598	65,344	70,459
569	14	43,023	56,760	61,205	65,997	71,164
570	15	43,454	57,329	61,817	66,657	71,876
571	16	43,887	57,901	62,435	67,324	72,594
572	17	44,327	58,480	63,059	67,997	73,320
573	18	44,769	59,065	63,689	68,676	74,054

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				Education Trust Fund	Other Funds	Total
574	19	45,217	59,655	64,326	69,363	74,794
575	20	45,668	60,252	64,968	70,056	75,542
576	21	46,126	60,855	65,619	70,758	76,298
577	22	46,587	61,463	66,274	71,464	77,059
578	23	47,053	62,078	66,938	72,179	77,831
579	24	47,523	62,699	67,608	72,902	78,610
580	25	47,999	63,325	68,283	73,630	79,395
581	26	48,478	63,958	68,966	74,366	80,189
582	27	48,964	64,598	69,657	75,110	80,992
583	28	49,453	65,244	70,353	75,861	81,800
584	29	49,948	65,897	71,056	76,620	82,619
585	30	50,447	66,555	71,766	77,385	83,445
586	31	50,952	67,221	72,484	78,159	84,279

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				Education Trust Fund	Other Funds	Total
587	32	51,462	67,894	73,210	78,941	85,123
588	33	51,976	68,572	73,940	79,730	85,973
589	34	52,495	69,257	74,680	80,526	86,833
590	35	53,020	69,950	75,426	81,333	87,701
591						
592	(g) Information Technology Services			23,779,178		23,779,178
593	Program					
594	The above appropriation shall be expended by local school systems towards the					
595	position of a District Technology Director that meets the job description and					
596	qualifications established by Section 16-22-20, Code of Alabama 1975.					
597	(1) Alabama Leaders in Educational			150,000		
598	Technology (ALET)					
599	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
600	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
601	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
602	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
603	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					
604	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>					
605	(2) Cybersecurity Improvement			12,051,980		

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	Education Trust Fund	Other Funds	Total
<p>606 <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i> 607 <i>and infrastructure. The State Department of Education shall allocate this portion of the</i> 608 <i>appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each</i> 609 <i>student over 1,000 in districts with 1,000 or more students, including the Alabama Institute</i> 610 <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i> 611 <i>the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare</i> 612 <i>Sciences, and the Department of Youth Services through applications submitted to the</i> 613 <i>Department. Allocations shall be used to fund network administration and/or technology that</i> 614 <i>sustains, complements, upgrades, or augments current security measures.</i> 615 <i>Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders</i> 616 <i>in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's</i> 617 <i>K-12 public school systems.</i></p>			
<p>620 (h) Career Tech Operations and 621 Maintenance</p>	10,000,000		10,000,000
<p>622 (i) Current Units</p>	2,000,000		2,000,000
<p>623 The above appropriation includes funds for start-up and/or conversion of 624 public charter schools which shall be funded at Foundation Program cost per 625 unit in the same manner as other public K-12 schools.</p>			
<p>626 (j) Math and Science Teacher Program</p>	72,000,000		72,000,000

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		Education Trust Fund	Other Funds	Total	
627	To be distributed to school systems based on the provisions of Article 15				
628	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
629	Teacher Program shall use the following salary matrix to determine the				
630	salaries of qualified math and science teachers, based on 189 contract days.				
631	In addition to the following salaries, qualified math and science teachers				
632	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
633					
634	Step	Bachelor	Master	AA/EDS	Doctor
635					
636	0	51,532	58,431	62,573	66,714
637					
638	1	55,164	63,438	68,403	73,371
639					
640	2	58,112	66,825	72,075	77,285
641					
642	3	59,811	68,782	74,185	79,548
643					
644	4	61,557	70,790	76,349	81,869
645					
646	5	63,348	72,849	78,571	84,252
647					
648	6	65,188	74,963	80,853	86,697
649					

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			Education Trust Fund	Other Funds	Total
650 651	7	67,075	77,135	83,193	89,208
652 653	8	68,416	78,675	84,857	90,993
654 655	9	69,784	80,250	86,554	92,813
656 657	10	70,829	81,455	87,851	94,204
658 659	11	71,892	82,677	89,170	95,616
660 661	12	72,971	83,917	90,506	97,051
662 663	13	72,971	83,917	90,506	97,051
664 665	14	72,971	83,917	90,506	97,051
666 667	15	74,069	85,181	91,871	98,513
668 669	16	74,069	85,181	91,871	98,513

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			Education Trust Fund	Other Funds	Total
670 671	17	74,069	85,181	91,871	98,513
672 673	18	75,192	86,470	93,261	100,004
674 675	19	75,192	86,470	93,261	100,004
676 677	20	75,192	86,470	93,261	100,004
678 679	21	76,335	87,787	94,680	101,526
680 681	22	76,335	87,787	94,680	101,526
682 683	23	76,335	87,787	94,680	101,526
684 685	24	77,501	89,126	96,126	103,078
686 687	25	77,501	89,126	96,126	103,078
688 689	26	77,501	89,126	96,126	103,078

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		Education Trust Fund	Other Funds	Total
690	27	78,691	90,496	97,602
691				104,660
692				
693	(k) Parental Leave	12,000,000		12,000,000
694	The Alabama State Department of Education will reimburse each LEA for each day			
695	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
696	daily substitute teacher rate specified in the annual education budget.			
697	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000

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	Education Trust Fund	Other Funds	Total
698	To be distributed to school systems pursuant to Section 16-13-362, Code of		
699	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
700	learner, or gifted student group whose calculated weighted allocation below is		
701	less than the LEA's allocation through the relevant grant programs		
702	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
703	Program, Gifted Students Program), then they shall receive the same amount of		
704	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
705	school systems for fiscal year 2027 shall be based a Base Funding Factor of		
706	\$7,829 per student and the following weights:		
707			
708			
709	Student Group:	Weighted Allocation:	
710	Students in Poverty	2.25%	
711	Special Education:		
712			
713	Tier 1: Specific Learning	2%	
714	Disability, Speech/Language		
715	Impairment, Other Health		
716	Impairment		
717	Tier 2: Autism Spectrum Disorder,	10%	
718	Intellectual Disability,		
719	Developmental Disability, Multiple		
720	Disabilities		
721	Tier 3: Emotional Disturbance or	75%	
722	Disability, Hearing Impairment,		

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		Education Trust Fund	Other Funds	Total
723	Orthopedic Impairment, Visual			
724	Impairment, Deaf-Blindness,			
725	Traumatic Brain Injury			
726	English Language Learners	7% with 10% for concentrated (over		
727		9% ADM)		
728	Gifted Students	4.5% (5% ADM)		
729	Charter School Students attending	2%		
730	an eligible charter school			
731	physically located in school			
732	system with a B, C, D, or F grade			
733	on the latest Alabama Education			
734	Report Card pursuant to Chapter			
735	6C, Title 16, Code of Alabama			
736	1975			
737				
738				
739	(m) Special Education Teacher Stipend	7,904,000		7,904,000
740	The above appropriation includes funds to pay salary supplements of \$1,200 and			
741	related benefit costs for each classroom Special Education Teacher, including			
742	the Alabama Institute for Deaf and Blind and the Youth Services School			
743	District.			
744	SOURCE OF FUNDS:			
745	(1) ETF	5,739,831,544		
746	(2) ETF-Transfer	130,000,000		
747	(3) Federal and Local Funds		966,148,885	
748	(4) Public School Fund, Estimated		215,532,864	
749	(5) RAISE Fund		133,000,000	

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751

	Education Trust Fund	Other Funds	Total
Total Education, State Board of Local Boards of Education	5,869,831,544	1,314,681,749	7,184,513,293

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	Education Trust Fund	Other Funds	Total
752	Upon certification and approval by the Deputy State Superintendent of the Office of		
753	Administrative and Financial Services that any newly formed city school system is an		
754	operational public school system within the State of Alabama, the Department shall		
755	ensure that any Foundation Program funds or other state funds allocated to the		
756	parent county board of education of the newly formed city school system for students		
757	that attended and were counted in the Average Daily Membership of the parent county		
758	board of education and now will attend the newly formed city school system shall be		
759	transferred to the newly formed city school system for operational expenses. The		
760	above appropriation shall be distributed by the State Board of Education in		
761	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
762	Alabama 1975, and all other laws and regulations of the State Board of Education		
763	relating to the expenditure of such funds. These funds shall be used to provide a		
764	minimum school term of 180 full instructional days, or the hourly equivalent		
765	thereof, and for equitable educational opportunities in the public schools of the		
766	State. It is the intent of the Legislature that local boards of education allocate		
767	state and federal funding to conversion charter schools as required by law. It is		
768	further the intent of the Legislature that funds appropriated from the Education		
769	Trust Fund shall not be used to pay membership dues to any organization/association.		
770	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
771	divisors set forth below. Units earned under the Foundation Program shall be		
772	employed as regular classroom teachers and assigned by the local board of education.		
773	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
774	the intent of the Legislature that local boards of education have flexibility in		
775	determining where reductions are made. Any reductions made using flexibility of		
776	state units must comply with federal comparability and supplanting guidelines. Each		
777	district will submit an application for approval by the State Superintendent as to		
778	the unit allocation adjustments requested.		
779			
780	Grades K-3:	14.25	
781	Grades 4-6:	20.06	
782	Grades 7-8:	19.70	
783	Grades 9-12:	17.95	

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				Education Trust Fund	Other Funds	Total
784	<p>In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:</p>					
785						
786						
787						
788						
789						
790						
791	Years	BS	MS	6Y	DO	ND
792	Experience					
793						
794						
795	0	48,552	52,913	57,055	61,195	48,552
796						
797	1	48,552	52,913	57,055	61,195	48,552
798						
799	2	48,552	52,913	57,055	61,195	48,552
800						
801	3	50,609	58,200	62,755	67,317	50,609
802						
803	4	50,609	58,200	62,755	67,317	50,609
804						
805	5	50,609	58,200	62,755	67,317	50,609
806						

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				Education Trust Fund	Other Funds	Total
807 808	6	52,828	60,750	65,522	70,259	52,828
809 810	7	52,828	60,750	65,522	70,259	52,828
811 812	8	52,828	60,750	65,522	70,259	52,828
813 814	9	54,424	62,586	67,501	72,382	54,424
815 816	10	54,966	63,211	68,175	73,105	54,966
817 818	11	55,517	63,843	68,857	73,835	55,517
819 820	12	56,072	64,482	69,545	74,574	56,072
821 822	13	56,633	65,125	70,242	75,319	56,633
823 824	14	57,199	65,777	70,943	76,073	57,199
825 826	15	57,771	66,436	71,653	76,834	57,771

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				Education Trust Fund	Other Funds	Total
827 828	16	58,349	67,099	72,369	77,602	58,349
829 830	17	58,932	67,770	73,094	78,378	58,932
831 832	18	59,522	68,448	73,825	79,161	59,522
833 834	19	60,116	69,132	74,564	79,952	60,116
835 836	20	60,718	69,824	75,308	80,753	60,718
837 838	21	61,325	70,522	76,062	81,561	61,325
839 840	22	61,938	71,228	76,821	82,376	61,938
841 842	23	62,557	71,939	77,590	83,199	62,557
843 844	24	63,183	72,659	78,366	84,031	63,183
845 846	25	63,815	73,385	79,149	84,872	63,815

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				Education Trust Fund	Other Funds	Total
847 848	26	64,452	74,119	79,941	85,720	64,452
849 850	27	65,098	74,860	80,741	86,578	65,098
851 852	28	65,749	75,609	81,547	87,443	65,749
853 854	29	66,407	76,365	82,363	88,318	66,407
855 856	30	67,070	77,129	83,187	89,202	67,070
857 858	31	67,741	77,900	84,019	90,092	67,741
859 860	32	68,419	78,679	84,859	90,994	68,419
861 862	33	69,102	79,466	85,708	91,905	69,102
863 864	34	69,793	80,260	86,565	92,824	69,793
865 866	35	70,492	81,063	87,430	93,751	70,492
867	Professional learning activities are sustained, intensive, collaborative,					

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	Education Trust Fund	Other Funds	Total
868	job-embedded, data-driven, and classroom-focused to provide educators with the		
869	knowledge and skills necessary to enable students to succeed and meet the		
870	challenging state academic standards. At least fifty percent of all professional		
871	learning requirements necessary to retain a valid Alabama teaching certificate shall		
872	be directly related to the knowledge and skills necessary to provide high quality		
873	instruction that leads to student development and academic growth. The State Board		
874	of Education may adopt rules, as necessary, for initial or recertification criteria.		
875	The State Superintendent shall provide a status report on the approval system status		
876	and budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
877	Finance and Taxation-Education Committees on a semi-annual basis.		
878			
879	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
880	appropriation for the 1% over the total cost of instructional salaries for the		
881	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
882	year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two		
883	personal days and five sick days (for units earned in the Foundation Program) shall		
884	be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries		
885	for Tier I members and 13.70% of salaries for Tier II members. The Public Education		
886	Employees' Health Insurance Program (PEEHIP) rate shall be \$1,073 per month for each		
887	full-time employee. As funds are appropriated, the appropriation herein shall		
888	include funds to pay for substitute support employees for each day a support		
889	employee is absent.		
890			
891	For "Classroom Instructional Support," the uniform amounts used in determining the		
892	Foundation Program allowance for classroom instructional support shall be: (1)		
893	textbooks or digital resources at \$100.00 per pupil in average daily membership		
894	during the first 20 scholastic days after Labor Day of the preceding school year;		
895	(2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation		
896	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
897	professional development at \$100.00 per unit earned in the Foundation Program; and		
898	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
899	of funds allocated for classroom materials and supplies shall be used for		

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	Education Trust Fund	Other Funds	Total
<p>900 in-classroom expenses. Funds for classroom materials and supplies shall not be used</p> <p>901 to maintain, repair, or replace technology equipment or devices, or other</p> <p>902 instructional material that is mandated by the State Department of Education, and is</p> <p>903 used in the classroom to provide instruction to students. Funds allocated for</p> <p>904 instructional support units to meet Advanced Education standards may be used for</p> <p>905 principals, assistant principals, counselors, and librarians as calculated by the</p> <p>906 State Department of Education and assigned to the schools where such units are</p> <p>907 earned. An instructional support unit earned for a principal shall be increased by</p> <p>908 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools</p> <p>909 and unit schools. For assistant principals, an instructional support unit earned</p> <p>910 shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for</p> <p>911 middle schools with an ADM of 300-499.99. An instructional support unit earned for a</p> <p>912 counselor shall be increased by .03 for secondary schools and unit schools. The</p> <p>913 budgeting and expenditure of funds in the Foundation Program at the local level</p> <p>914 shall be determined and made by the local board of education in accordance with</p> <p>915 rules and regulations of the State Board of Education and all laws governing such</p> <p>916 school budgets and expenditures.</p> <p>917</p>			
918 15. Education, State Department of:			
919 (a) Administrative Services Program	571,954,152	65,550,183	637,504,335
920 (1) <i>Advancement Placement</i>	13,500,000		
<p>921 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i></p> <p>922 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i></p> <p>923 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i></p> <p>924 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i></p> <p>925 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i></p> <p>926 <i>eligible to receive free or reduced lunch.</i></p>			
927 (2) <i>Alabama Holocaust Commission</i>	150,000		
928 (3) <i>Alabama Math, Science and Technology</i>	159,128,318		
929 <i>Initiative - Operations and Maintenance</i>			

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	Education Trust Fund	Other Funds	Total
930	<p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p>		
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946			
947	a. Alabama Numeracy Act	114,000,000	
948	<p><i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p>		
949			
950			
951			
952	b. Data Literacy	2,629,000	
953	<p><i>The above appropriation shall be expended in collaboration with Quant Hub.</i></p>		
954	c. Saban Center	2,000,000	
955	<p><i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i></p>		
956			
957			
958			
959			
960			
961	d. Early Childhood Classroom Assessment	1,700,000	

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	Education Trust Fund	Other Funds	Total
(4) Alabama Reading Initiative - Operations and Maintenance	151,950,000		
<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools. An education task force that is responsible for vendor evaluations for the Alabama Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p>			
a. K-3 Reading Coaches	36,800,000		
<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>			
b. Certified Academic Language Therapist (CALT) Stipend Program	600,000		

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		Education Trust Fund	Other Funds	Total
993	The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.			
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1013	c. Early Childhood Classroom Assessment	1,700,000		
1014	(5) Alabama Summer and Afterschool Program	17,286,000		

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	Education Trust Fund	Other Funds	Total
<p>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in students who are not proficient in reading and/or math.</p> <p>The State Superintendent of Education shall administer the grants process. Grants shall be awarded to a) local education agencies, municipalities, and not-for-profit organizations for summer and afterschool programs that provide direct services and b) to entities that provide support to summer and after-school programs. Afterschool programs shall be guided by the Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92.</p> <p>Data on student and program outcomes shall be collected and used to inform a continuous improvement process. A report shall be provided to the Legislature listing grantees and summarizing outcomes.</p> <p>The intent of the Legislature is to increase access to evidence-based, high-quality summer and afterschool programming, to build a diverse delivery model of providers, and to foster collaboration between local education agencies and community-based organizations. The goal is to award at least 60% of the funding to nonprofit, community based organizations or partnerships between community-based organizations and local education agencies.</p>			
(6) Arts Education	2,000,000		
(7) Better Basics	500,000		
For reading and math instruction and resources to the educationally vulnerable.			
(8) Children First Trust Fund	3,050,000		
The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.			
(9) Children's Eye Screening Program and Follow-up Eye Care	2,896,460		

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	Education Trust Fund	Other Funds	Total
Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.			
a. Student Eye Screenings	1,448,230		
To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.			
b. Student Follow-Up Eye care	1,448,230		
To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.			
(10) Computer Science for Alabama (CS4AL) Program	7,000,000		
(11) Distance Learning	26,000,000		
Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.			
(12) English Language Learners Program	4,000,000		
a. Regional EL Specialists	4,000,000		
Regional EL Specialists under the State Department of Education and auxiliary support.			
(13) High Needs Special Education Grant Program	14,000,000		
To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.			

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	Education Trust Fund	Other Funds	Total
1077 (14) Juvenile Probation Officers	750,000		
1078 (15) Local School and School System Academic	5,558,367		
1079 and Financial Improvement Program			
1080 (At-Risk)			
1081 a. Legislative School Performance	250,000		
1082 Recognition Program			
1083 For financial awards pursuant to the Legislative School Performance Recognition Program, as			
1084 established by Section 16-6C-3, Code of Alabama 1975.			
1085 b. Feminine Hygiene Products Grant Program	400,000		
1086 For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
1087 c. Jones Valley Teaching Farm	700,000		
1088 d. Retired Senior Volunteer Program	175,000		
1089 To be used for student tutoring and mentoring. The funds allocated to the Retired Senior			
1090 Volunteer Program shall not be used for salaries. The program shall file a report on October 1,			
1091 2026, with the Department of Education, the Chairs of the Senate Committee on Finance and			
1092 Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the			
1093 Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to			
1094 each local school system for the prior year.			
1095 e. Montgomery Pilot Program: Career Direct	200,000		
1096 Certification			
1097 To provide college credit and job training for high school students.			
1098 f. Montgomery Pilot Program: Conflict	200,000		
1099 Resolution			
1100 For communication skill workshops, peer support groups, and a focus on parent engagement to			
1101 prevent youth violence.			
1102 g. Birmingham/Jefferson County Pilot	200,000		
1103 Program: Conflict Resolution			
1104 To be administered by the Jefferson County superintendent for communication skill workshops,			
1105 peer support groups, and a focus on parent engagement to prevent youth violence.			
1106 (16) Military Children Support Plan	800,000		
1107 (17) Online High-Speed Teacher Certification	450,000		
1108 Portal			

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	Education Trust Fund	Other Funds	Total
1109	<i>To support improvements in teacher certification.</i>		
1110	<i>(18) Operations and Maintenance of the</i>	<i>38,999,215</i>	
1111	<i>Department</i>		
1112	<i>a. Unmet Needs Grant Program</i>	<i>10,000,000</i>	
1113	<i>To be expended for a grant program to be administered by the State Superintendent of Education</i>		
1114	<i>to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall</i>		
1115	<i>notify all members of the local legislative delegation five days prior to the announcement of</i>		
1116	<i>any grant made to any K-12 school located in the legislative jurisdiction. The five days prior</i>		
1117	<i>notice requirement shall be waived in the event of a declared emergency. The State</i>		
1118	<i>Superintendent of Education shall report all grants awarded to the Chairs of the Senate</i>		
1119	<i>Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the</i>		
1120	<i>Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded</i>		
1121	<i>and intended use of funds.</i>		
1122	<i>(19) School Safety Security and Climate</i>	<i>16,200,000</i>	
1123	<i>Program</i>		
1124	<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>	

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	Education Trust Fund	Other Funds	Total
<p>1125 <i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,</i> 1126 <i>Code of Alabama 1975. The State Superintendent of Education shall distribute the above</i> 1127 <i>appropriation as grants to local education agencies. These agencies may be awarded funds only</i> 1128 <i>after application to the State Department of Education. The grant application process may</i> 1129 <i>require the submission of plans by the applicant to meet the requirements set forth in Chapter</i> 1130 <i>28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to</i> 1131 <i>develop and implement evidence-based practices to promote a school environment that is free of</i> 1132 <i>harassment, intimidation, violence, and threats of violence. This program may also address tier</i> 1133 <i>one and tier two of the school-based mental health model of all students receiving prevention</i> 1134 <i>education and peers working to support and identify at-risk students. Additionally, the program</i> 1135 <i>may focus to increase school safety through early identification of at-risk students,</i> 1136 <i>minimizing disciplinary infractions including school suspensions and expulsions. The program</i> 1137 <i>may provide grade level prevention curriculum for all students and, in that case, the</i> 1138 <i>curriculum must be updated annually to remain current and relevant to current trends that youth</i> 1139 <i>face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the</i> 1140 <i>following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act,</i> 1141 <i>Jason Flatt Act, Price Hornsby Act, and Drugs and Alcohol. In addition, any program related to</i> 1142 <i>mental health should be flexible enough to focus on the greatest mental health needs for each</i> 1143 <i>individual school. For accountability purposes, reporting data must include the number of</i> 1144 <i>students engaged in the programs, the number of students supported, and the number of students</i> 1145 <i>referred to adults as at-risk.</i></p>			
1146 <i>b. Mental Health Collaborative</i>	<i>250,000</i>		
1147 <i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
1148 <i>d. School-Based Mental Health Service</i> 1149 <i>Coordinator</i>	<i>7,650,000</i>		

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	Education Trust Fund	Other Funds	Total
1150 1151 1152 1153 1154 1155 1156 1157 1158 1159 1160	<i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i>		
1161 1162	<i>(20) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	<i>8,500,000</i>	
1163	<i>(21) Statewide Student Assessment</i>	<i>20,405,117</i>	
1164 1165 1166	<i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i>		
1167	<i>(22) STEM Education Consortium</i>	<i>1,500,000</i>	
1168 1169 1170	<i>To be divided equally between the Cook Natural Science Museum, The McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i>		
1171	<i>(23) Tenure Personnel Hearings</i>	<i>200,000</i>	
1172 1173	<i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1174	<i>(24) Turnaround Schools</i>	<i>10,000,000</i>	

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	Education Trust Fund	Other Funds	Total
1175 1176 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board, Superintendent, and Principal of each school.</i></p>		
1200 1201	(25) Woolley Institute for Spoken Language Education	1,000,000	
1202	(26) Office of School Improvement	2,200,560	
1203	(27) Office of Specialized Treatment Centers	27,800,000	
1204 1205 1206 1207	<p><i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>		

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	Education Trust Fund	Other Funds	Total
1208	(28) <i>Cameras in the Classroom Grant Program</i>	500,000	
1209	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom</i>		
1210	<i>and student safety in self-contained classrooms providing special education services. The above</i>		
1211	<i>appropriation shall be expended to provide grants to public K-12 schools to use toward the</i>		
1212	<i>purchase, installation, maintenance, and monitoring of video cameras in the classrooms.</i>		
1213	<i>Priority shall be given first to schools with financial challenges and/or with high percentages</i>		
1214	<i>of nonverbal children. The State Department of Education shall notify in writing all local</i>		
1215	<i>boards of education, by July 1, 2026, of the availability of funds. The notification shall</i>		
1216	<i>include the grant application process and the criterion used to determine the grant amounts</i>		
1217	<i>awarded. No funding will be available until October 1, 2026.</i>		
1218	(29) <i>Principal Leadership and Mentoring Act</i>	33,205,115	
1219	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel</i>		
1220	<i>at the the Department of Youth Services and Career Tech shall be allowed to participate in the</i>		
1221	<i>program.</i>		
1222	(30) <i>Speech Pathologist Stipend Program</i>	775,000	
1223	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
1224	<i>Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each</i>		
1225	<i>Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of</i>		
1226	<i>Youth Services School District.</i>		
1227	(31) <i>Alabama Teacher Observation Tool</i>	1,000,000	
1228	<i>To offer training and support for impactful classroom observations, providing prescriptive</i>		
1229	<i>professional learning, guidance for elevating accomplished teaching, and improving student</i>		
1230	<i>outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.</i>		
1231	(32) <i>Montgomery Pre-K Pilot Program</i>	400,000	
1232	<i>For Pre-K programs.</i>		
1233	(33) <i>CPR Kits</i>	250,000	
1234	<i>\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom</i>		
1235	<i>to support the hands-on practicing requirement and cognitive learning pursuant to Section</i>		
1236	<i>16-40-8, Code of Alabama 1975.</i>		
1237	(b) <i>American Village</i>	2,270,000	2,270,000
1238	(1) <i>U.S. History Commission</i>	200,000	
1239	(2) <i>Civics Partnership</i>	750,000	

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	Education Trust Fund	Other Funds	Total
1240	<i>In collaboration with Troy University.</i>		
1241	(3) <i>U.S. Constitution Program</i>	200,000	
1242	<i>To develop and implement a new high school-level program or curriculum focused on the United</i>		
1243	<i>States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i>		
1244	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1245	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
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1269	(d) Disability Determination for		107,902,162
1270	Social Security Program		107,902,162
1271	(e) Financial Assistance Program	159,408,164	2,185,993,612
			2,345,401,776

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		Education Trust Fund	Other Funds	Total
1272	(1) Alabama Baseball Coaches Association	125,000		
1273	No scholarship awarded by the association shall be awarded to a recipient that is an immediate			
1274	family member of a current baseball coach.			
1275	(2) Alabama Coaches Officials Organization	50,000		
1276	(3) Alabama Football Coaches Association	150,000		
1277	No scholarship awarded by the association shall be awarded to a recipient that is an immediate			
1278	family member of a current football coach.			
1279	(4) Alabama Multi-Tier System of Supports	2,000,000		
1280	To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS)			
1281	Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This			
1282	comprehensive support addresses both academic and non-academic student indicators, including			
1283	those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting			
1284	improvement.			
1285	(5) Alabama Scholars Bowl TV Show	100,000		
1286	(6) Alabama Teacher Mentor Program	5,000,000		
1287	In each school where there is at least one or more first-year teachers, a mentor teacher shall			
1288	be identified and recommended by the school principal to the Department of Education based on			
1289	(1) his or her commitment to collaborative work and (2) he or she having at least five years of			
1290	teaching experience. The mentor teacher shall be compensated in an amount of no less than one			
1291	thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The			
1292	Department shall clearly define roles and responsibilities for the mentor teacher to, at a			
1293	minimum, include (1) requiring at least two meetings per month of the mentor teacher and the			
1294	first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by			
1295	the mentor teacher to his or her principal relating to the progress of each first-year teacher			
1296	he or she is mentoring.			
1297	(7) Career Tech Initiative	38,747,239		
1298	The above appropriation shall be spent on expanding career tech learning opportunities for			
1299	students and to extend leadership and student organized activities throughout the state as			
1300	defined by the State Superintendent of Education.			
1301	a. Agribusiness Education Program	726,900		
1302	\$275,000 of the amount above shall be expended for student membership dues for Future Farmers			
1303	of America.			

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	Education Trust Fund	Other Funds	Total
1304 <i>b. Alabama Cattleman's Youth Program</i>	80,000		
1305 <i>For an educational event where youth from all across Alabama can learn about beef nutrition and</i>			
1306 <i>sustainable livestock production and can compete in educational contests and exhibit cattle.</i>			
1307 <i>c. Agriscience Teachers</i>	1,000,000		
1308 <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i>			
1309 <i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i>			
1310 <i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i>			
1311 <i>agriscience teachers who work on a 220 day or less contract provided their duties and</i>			
1312 <i>activities exceed existing contract length. In the event all the agriscience funds are not</i>			
1313 <i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i>			
1314 <i>shall be distributed at the discretion of the State Superintendent of Education for additional</i>			
1315 <i>career tech initiatives not limited to but including travel and student leadership development</i>			
1316 <i>activities in other career tech program disciplines.</i>			
1317 <i>d. Career Coaches Program</i>	15,723,370		
1318 <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i>			
1319 <i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i>			
1320 <i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>			
1321 <i>e. Imagine Academy</i>	794,372		
1322 <i>f. ProStart Career and Technical Education</i>	365,000		
1323 <i>Program</i>			
1324 <i>(8) Children's Hospital</i>	1,390,000		
1325 <i>a. Poison Control</i>	800,000		
1326 <i>b. Sunshine School</i>	250,000		
1327 <i>(9) Coach Safely Initiative</i>	800,000		
1328 <i>(10) Grow your Own</i>	569,750		
1329 <i>To provide matching funds for scholarships to students from rural high schools, designated as</i>			
1330 <i>either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility</i>			
1331 <i>plus the TEACH Grant to attend and graduate from a 4-year in-state college or university</i>			
1332 <i>Teacher Education Preparation Program who will then return to their home community to teach for</i>			
1333 <i>a minimum of 5 years.</i>			
1334 <i>(11) Helping Families Initiative</i>	3,300,000		

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	Education Trust Fund	Other Funds	Total
1335	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
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1342	<i>(12) Healthy Eating, Active Living (HEAL, Inc.)</i>	<i>980,000</i>	
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1344	<i>(13) High Hopes for Alabama Students</i>	<i>11,980,287</i>	
1345	<i>(14) Hudson Alpha Institute - Science Teacher Training</i>	<i>2,000,000</i>	
1346			
1347	<i>(15) Jobs for Alabama's Graduates (JAG)</i>	<i>7,050,742</i>	
1348	<i>(16) Liberty Learning Foundation</i>	<i>1,175,000</i>	
1349	<i>(17) Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>	
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1351	<i>(18) National Board Certification of Teachers</i>	<i>1,500,000</i>	
1352			
1353	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
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1361	<i>a. Accomplished Teaching, Learning and Schools (ATLAS)</i>	<i>50,000</i>	
1362			
1363	<i>b. Candidate Support and Professional Development</i>	<i>50,000</i>	
1364			
1365	<i>During the certification process.</i>		

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	Education Trust Fund	Other Funds	Total
<i>(19) National Board for Professional Teaching Standards</i>	<i>13,712,908</i>		

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	Education Trust Fund	Other Funds	Total
1368	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</i></p>		
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	Education Trust Fund	Other Funds	Total
1402	<i>provided in (2) above during fiscal year 2027.</i>		
1403	<i>(20) Reach and Teach</i>	<i>350,000</i>	
1404	<i>(21) Robotics Grant Program</i>	<i>1,250,000</i>	
1405	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1406	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1407	<i>school systems, by July 1, 2026, of the availability of funding for elementary, middle and high</i>		
1408	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1409	<i>amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1410	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1411	<i>(22) Educational Delivery Options for Public</i>	<i>5,000,000</i>	
1412	<i>Schools Grant Program</i>		
1413	<i>(23) Southern Research Institute</i>	<i>1,000,000</i>	
1414	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1415	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1416	<i>(24) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1417	<i>(25) Special Education Certified Behavior</i>	<i>13,500,000</i>	
1418	<i>Analysts (Autism)</i>		
1419	<i>(26) Special Education Pre-School Program</i>	<i>30,000,000</i>	
1420	<i>(27) STEM Statewide Teacher Training and</i>	<i>450,000</i>	
1421	<i>Student Outreach (Formerly Student</i>		
1422	<i>Botanical Pilot Project)</i>		
1423	<i>(28) Symphony in Education Program</i>	<i>325,000</i>	
1424	<i>(29) Teach for America</i>	<i>822,000</i>	
1425	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>		
1426	<i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>		
1427	<i>these funds shall only teach in the subject area for which they have demonstrated competency as</i>		
1428	<i>determined and approved by the State Department of Education.</i>		
1429	<i>(30) Teacher In-Service Centers</i>	<i>3,509,080</i>	

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		Education Trust Fund	Other Funds	Total
1430	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i>			
1431	<i>areas of focus for professional development activities, monitoring and approving the</i>			
1432	<i>professional development plan of the centers, approving the budget, and evaluating the centers</i>			
1433	<i>on an annual basis to determine performance outcomes and identify any deficiencies and require</i>			
1434	<i>any necessary corrective measures. Nothing herein shall require the existing in-service regions</i>			
1435	<i>be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in</i>			
1436	<i>motion, or other funds to more than the existing in-service regions. The above appropriation to</i>			
1437	<i>the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>			
1438	<i>a. Alabama A and M University</i>	<i>320,086</i>		
1439	<i>b. Alabama at Birmingham, University of</i>	<i>346,848</i>		
1440	<i>c. Alabama State University</i>	<i>282,287</i>		
1441	<i>d. Alabama, University of</i>	<i>263,249</i>		
1442	<i>e. Athens State University</i>	<i>274,838</i>		
1443	<i>f. Auburn University</i>	<i>284,217</i>		
1444	<i>g. Jacksonville State University</i>	<i>279,528</i>		
1445	<i>h. Montevallo, University of</i>	<i>291,391</i>		
1446	<i>i. North Alabama, University of</i>	<i>258,283</i>		
1447	<i>j. South Alabama, University of</i>	<i>368,644</i>		
1448	<i>k. Troy University</i>	<i>293,875</i>		
1449	<i>l. West Alabama, University of</i>	<i>245,834</i>		
1450	<i>(31) Teacher Professional Development</i>	<i>3,697,293</i>		
1451	<i>Training</i>			
1452	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i>			
1453	<i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i>			
1454	<i>the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the</i>			
1455	<i>expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i>			
1456	<i>a. Computer Science Educator Training</i>	<i>300,000</i>		

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	Education Trust Fund	Other Funds	Total
1457 1458 1459 1460 1461 1462 1463 1464	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i>		
1465 1466	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1467 1468 1469 1470 1471	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i>		
1472 1473	<i>c. Special Education Professional Development Program</i>	188,907	
1474	<i>For educators and school board members.</i>		
1475	<i>d. Technology in Motion Program</i>	2,594,479	
1476 1477 1478 1479 1480 1481	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i>		
1482	<i>(32) Teacher Recruitment and Placement</i>	800,000	
1483	<i>(33) Vaping Education Program</i>	150,000	
1484 1485 1486	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1487 1488	<i>(34) Youth Leadership and Development Program</i>	525,000	

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	Education Trust Fund	Other Funds	Total
1489	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1490	<i>on the three pillars of faith, character, and patriotism.</i>		
1491	<i>(35) Athletic Trainers Secondary School</i>	<i>300,000</i>	
1492	<i>Incentive Program</i>		
1493	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1494	<i>(36) Plasma Games</i>	<i>2,000,000</i>	
1495	<i>(37) Big Brothers/Big Sisters</i>	<i>200,000</i>	
1496	<i>(38) Alabama Shakespeare Festival</i>	<i>2,000,000</i>	
1497	<i>(39) Youth Sports Initiative for Physical</i>	<i>200,000</i>	
1498	<i>Wellness</i>		
1499	(f) Future Teachers of Alabama	250,000	250,000
1500	The above appropriation shall be expended to provide grants of not more than		
1501	\$1,500 to each senior high school to establish and support Future Teachers of		
1502	Alabama programs by funding stipends of \$1,000 for teachers to serve as		
1503	program directors at each school and the remaining \$500 being used for program		
1504	activities and expenses. The State Department of Education shall notify in		
1505	writing all school systems, by July 1, 2026, of the availability of funding		
1506	for senior high school Future Teachers of Alabama programs. The notification		
1507	shall include the grant application process and clearly defined program		
1508	expectations. The Department of Education shall allocate funds to schools no		
1509	later than November 1.		
1510	(g) Gifted Students Program	1,675,000	1,675,000
1511	<i>(1) Gifted Student Grant Program</i>	<i>1,675,000</i>	
1512	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1513	(h) Kindervision	250,000	250,000
1514	(i) Liability Insurance Program	17,500,000	17,500,000
1515	(j) Reading is Fundamental Program	30,000	30,000
1516	SOURCE OF FUNDS:		
1517	(1) ETF	753,337,316	
1518	(2) ETF-Transfer	2,583,796	

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	Education Trust Fund	Other Funds	Total
1519 (3) Driver Education and Training		5,145,634	
1520 Fund			
1521 (4) Federal and Local Funds		2,349,300,323	
1522 (5) Special Education Catastrophic		5,000,000	
1523 Fund			
1524 Total Education, State Department of	755,921,112	2,359,445,957	3,115,367,069
1525 The funds appropriated above shall not be used to implement standards, programs or			
1526 student assessments created by the Common Core State Standards Initiative after			
1527 April 1, 2013.			
1528 16. Educational Television Commission:			
1529 (a) Educational Television Program	10,854,510	1,275,403	12,129,913
1530 SOURCE OF FUNDS:			
1531 (1) ETF	10,854,510		
1532 (2) Federal and Local Funds		1,275,403	
1533 Total Educational Television Commission	10,854,510	1,275,403	12,129,913
1534 The above appropriation is made with encouragement that it only be used for			
1535 programming that is unbiased, appropriate for the audiences to which it is targeted,			
1536 and fails to promote specific political or social ideology.			
1537			
1538			
1539 17. Evaluation of Services, Alabama			
1540 Commission on the:			
1541 (a) Special Services Program	944,100		944,100
1542 SOURCE OF FUNDS:			
1543 (1) ETF	944,100		
1544 Total Evaluation of Services, Alabama	944,100		944,100
1545 Commission on the			
1546 18. Executive Commission on Community			
1547 Services Grants, State:			
1548 (a) Community Services Grants Program	12,604,798		12,604,798

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	Education Trust Fund	Other Funds	Total
1549	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1550	SOURCE OF FUNDS:		
1551	(1) ETF	12,604,798	
1552	Total Executive Commission on Community	12,604,798	12,604,798
1553	Services Grants, State		
1554	The above appropriation shall be used for grants that promote public education		
1555	purposes.		
1556	19. Family Practice Rural Health Board:		
1557	(a) Family Practice Rural Health	3,994,823	3,994,823
1558	Program		
1559	(1) Auburn Rural Health Program	500,000	
1560	(2) Rural Medical Scholars Program -	962,500	
1561	University of Alabama at Tuscaloosa		
1562	(3) Tuskegee Area Health Education Center	89,815	
1563	(TAHEC)		
1564	Minimum amount.		
1565	(4) UAH Rural Health Program	823,400	
1566	SOURCE OF FUNDS:		
1567	(1) ETF	3,994,823	
1568	Total Family Practice Rural Health	3,994,823	3,994,823
1569	Board		
1570	20. Finance, Department of:		
1571	(a) Fiscal Management Program	969,603	969,603
1572	SOURCE OF FUNDS:		
1573	(1) ETF	969,603	
1574	Total Finance, Department of	969,603	969,603
1575	21. Finance-Teacher Unused Sick Leave:		
1576	(a) Employee Benefits Program	2,500,000	2,500,000
1577	SOURCE OF FUNDS:		
1578	(1) ETF	2,500,000	

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	Education Trust Fund	Other Funds	Total
1579 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1580 To be distributed by the State Comptroller to the designated beneficiaries or			
1581 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1582 22. Fine Arts, Alabama School of:			
1583 (a) Financial Assistance Program	14,169,452	1,139,500	15,308,952
1584 SOURCE OF FUNDS:			
1585 (1) ETF	14,169,452		
1586 (2) Federal and Local Funds		1,139,500	
1587 Total Fine Arts, Alabama School of	14,169,452	1,139,500	15,308,952
1588 23. Fire Fighters Personnel Standards			
1589 and Education Commission,			
1590 Alabama/Fire College:			
1591 (a) Operations and Maintenance	7,209,588	5,133,118	12,342,706
1592 SOURCE OF FUNDS:			
1593 (1) ETF	7,209,588		
1594 (2) Federal and Local Funds		5,133,118	
1595 Total Fire Fighters Personnel Standards	7,209,588	5,133,118	12,342,706
1596 and Education Commission, Alabama/Fire			
1597 College			
1598 24. Geological Survey:			
1599 (a) Discovery and Development of	618,754		618,754
1600 Mineral, Energy and Water			
1601 Resources, Geologic Research and			
1602 Topographic Mapping Program			
1603 SOURCE OF FUNDS:			
1604 (1) ETF	618,754		
1605 Total Geological Survey	618,754		618,754
1606 25. Governor's Office of Volunteer			
1607 Services:			
1608 (a) Executive Direction Program	414,140		414,140

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		Education Trust Fund	Other Funds	Total
1609	SOURCE OF FUNDS:			
1610	(1) ETF	414,140		
1611	Total Governor's Office of Volunteer	414,140		414,140
1612	Services			
1613	26. Health, Department of Public:			
1614	(a) Alabama Medical Education Consortium	1,110,000		1,110,000
1615				
1616	(1) Rural Alabama Teaching Health Center	1,110,000		
1617	(b) Administrative Services Program	1,180,079		1,180,079
1618	(c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1619				
1620	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
1621				
1622				
1623	(d) Office of Emergency Medical Services	1,000,000		1,000,000
1624				
1625	(1) Alabama Trauma Communications Center	1,000,000		
1626	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2027, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2028, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>			
1627				
1628				
1629				
1630				
1631				
1632				
1633	(e) Public Health Services Program	17,075,329		17,075,329
1634	(1) AIDS Alabama	600,000		
1635	(2) Alabama Commission on Tick Borne Illness	75,000		
1636				
1637	(3) Alabama Health Education Centers	690,000		
1638	(4) Alabama Kidney Foundation	497,463		
1639	(5) Impact Alabama	1,195,000		

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	Education Trust Fund	Other Funds	Total
1640 <i>a. Home First Program</i>	200,000		
1641 <i>(6) Lions Sight eye screening</i>	500,000		
1642 <i>(7) North Alabama Rural Dental Clinic</i>	1,450,000		
1643 <i>Residency Program</i>			
1644 <i>In coordination with UAB.</i>			
1645 <i>(8) Partnering in Training in Healthcare</i>	500,000		
1646 <i>(PATH)</i>			
1647 <i>(9) Statewide Trauma System</i>	250,000		
1648 <i>(10) Statewide Stroke System</i>	200,000		
1649 <i>(11) Youth Sport Safety Database</i>	547,000		
1650 <i>(f) Primary Care Physician Residency</i>	800,000		800,000
1651 <i>Program</i>			
1652 <i>For a physician residency program through the Cahaba Clinic.</i>			
1653 SOURCE OF FUNDS:			
1654 <i>(1) ETF</i>	22,801,190		
1655 Total Health, Department of Public	22,801,190		22,801,190
1656 27. School of Healthcare Sciences,			
1657 Alabama:			
1658 <i>(a) Financial Assistance Program</i>	6,017,790		6,017,790
1659 SOURCE OF FUNDS:			
1660 <i>(1) ETF</i>	6,017,790		
1661 Total School of Healthcare Sciences,	6,017,790		6,017,790
1662 Alabama			
1663 28. Higher Education, Alabama			
1664 Commission on:			
1665 <i>(a) Deferred Maintenance Program</i>	5,000,000		5,000,000

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	Education Trust Fund	Other Funds	Total
<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.</p>			
(b) Planning and Coordination Services Program	8,533,866	486,239	9,020,105
(1) FAFSA Completion Assistance	580,000		
(2) Industry Credential Directory	100,000		
<p><i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i></p>			
(3) Operations and Maintenance	4,618,866		
(4) Pathways to Progress	600,000		
(5) ReEngage Program	1,935,000		

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	Education Trust Fund	Other Funds	Total
1697 1698 1699 1700 1701	<i>The above appropriation and any prior appropriations from the Education Trust Fund for the ReEngage Program are to be deposited into a separate fund to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.</i>		
1702	(6) Retain Alabama	650,000	
1703 1704 1705 1706 1707 1708 1709 1710 1711 1712	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1713 1714	a. Alabama Higher Education Partnership Student Retention Council Program	250,000	
1715	b. Retain Alabama Project	400,000	
1716	Administered by ACHE		
1717	(7) Study Alabama	50,000	
1718	(c) Student Financial Aid Program	39,790,549	1,000,000
1719 1720	(1) Alabama National Guard Educational Assistance Scholarships	9,831,114	40,790,549
1721 1722	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>		
1723	(2) Alabama Student Assistance Program	10,000,000	
1724	(3) Birmingham Promise Scholarship Program	892,500	
1725 1726	(4) Educational Grants Program (Alabama Student Grant Program)	10,500,000	

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	Education Trust Fund	Other Funds	Total
1727 1728 1729 1730 1731 1732	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1733 1734	(5) <i>Math and Science Teacher Education Program</i>	1,000,000	
1735 1736 1737 1738	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i>		
1739	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1740	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1741	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1742 1743	(8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i>	8,000,000	
1744 1745	(d) <i>Support of Other Educational Activities Program</i>	8,425,063	7,144,819
1746 1747 1748 1749	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	999,589	
1750 1751 1752 1753 1754	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1755	(2) <i>EPSCoR (Research) Program</i>	1,460,184	
1756 1757 1758	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		

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		Education Trust Fund	Other Funds	Total
1759	(3) <i>Network of Alabama Academic Libraries</i>	384,076		
1760	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>			
1761	<i>Academic Libraries.</i>			
1762	(4) <i>Southern Regional Education Board</i>	831,214		
1763	<i>(SREB)</i>			
1764	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000		
1765	(6) <i>Best and Brightest STEM Pilot Program</i>	250,000		
1766	<i>Pursuant to the provisions of Act 2020-204.</i>			
1767	(e) <i>Support of State Universities</i>	6,491,283		6,491,283
1768	<i>Program</i>			
1769	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283		
1770	<i>Alliance</i>			
1771	a. <i>McIntire-Stennis Forestry Research</i>	539,524		
1772	<i>Initiative Matching Program</i>			
1773	b. <i>State Matching Funds</i>	5,006,831		
1774	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>			
1775	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>			
1776	c. <i>Tuskegee University - USDA Matching</i>	944,928		
1777	<i>Funds</i>			
1778	(f) <i>Support of Other State Programs</i>	18,648,120		18,648,120
1779	(1) <i>AKEEP Education and Teacher Recruitment</i>	400,000		
1780	<i>Partnership</i>			
1781	(2) <i>Adaptive and Disability Sports</i>	60,000		
1782	<i>Education</i>			
1783	(3) <i>Alabama Civil Air Patrol</i>	155,000		
1784	(4) <i>Alabama Forestry Commission Education</i>	200,000		
1785	<i>Program</i>			
1786	(5) <i>Alabama Forestry Foundation Black Belt</i>	532,000		
1787	<i>Initiative</i>			
1788	(6) <i>Alabama Recruit and Retain Urban/Rural</i>	700,000		
1789	<i>Teachers</i>			

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	Education Trust Fund	Other Funds	Total
1790	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i>		
1791	<i>University and shall be used to recruit, train, and mentor teachers.</i>		
1792	(7) Alabama Trails Foundation	340,000	
1793	(8) Black Belt Adventures	475,000	
1794	(9) Black Belt Treasures	350,000	
1795	(10) National Computer Forensics Institute	650,000	
1796	(11) Resource Conservation and Development	8,962,744	
1797	Programs (RC and D)		
1798	(12) Soil and Water Conservation Committee	3,023,376	
1799	Program		
1800	(13) State of Alabama Humanities Foundation	400,000	
1801	(14) USS Alabama Battleship	1,550,000	
1802	(15) Alabama HBCU Cares	650,000	
1803	(16) Motorsports Hall of Fame	200,000	
1804	SOURCE OF FUNDS:		
1805	(1) ETF	79,953,881	
1806	(2) ETF-Transfer	6,935,000	
1807	(3) Federal and Local Funds		7,631,058
1808	(4) Math and Science Teacher		1,000,000
1809	Education Program Funds		
1810	Total Higher Education, Alabama	86,888,881	8,631,058
1811	Commission on		95,519,939
1812	In addition to the above appropriations, any scholarship funds transferred from the		
1813	State Department of Education for the Alabama Teacher Recruitment Incentive Program		
1814	(ATRIP) shall not revert.		
1815	29. Historical Commission, Alabama :		
1816	(a) Historical Resources Management	5,436,751	5,436,751
1817	Program		
1818	(1) Operating Grant Program	3,500,000	

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	Education Trust Fund	Other Funds	Total
1819 1820 1821 1822 1823 1824 1825 1826 1827 1828 1829 1830 1831 1832 1833	<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving, with the first three grants reserved for Old State Bank for \$100,000, Somerville Courthouse for \$75,000, and Princess Theater for \$85,000. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1834	<i>a. Grants to Historical Sites</i>	500,000	
1835 1836	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1837	SOURCE OF FUNDS:		
1838	(1) ETF-Transfer	5,436,751	
1839	Total Historical Commission, Alabama	5,436,751	5,436,751
1840	30. Human Resources, Department of:		
1841 1842	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608

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	Education Trust Fund	Other Funds	Total
1843 1844 1845 1846 1847 1848 1849 1850 1851	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
1852 1853 1854 1855	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	92,484,081	92,484,081
1856 1857 1858 1859 1860 1861 1862 1863 1864	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1865	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1866	(2) <i>Bell Center</i>	100,000	
1867 1868	(3) <i>ASD Assessments, Services, and Therapies</i>	500,000	
1869 1870	(4) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1871 1872	(5) <i>Greater Alabama Child Development Program</i>	926,114	
1873	<i>For rural daycare.</i>		
1874	(6) <i>Roebuck Early Childhood Learning Center</i>	75,000	

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	Education Trust Fund	Other Funds	Total
1875 (7) Summer EBT Program Administration	10,000,000		
1876 (8) Wiregrass Rehabilitation Center	570,932		
1877 For daycare.			
1878 (9) Boys and Girls Club of Alabama	360,000		
1879 <i>Of this amount, \$360,000 shall be from the Education Trust Fund and is to be expended</i>			
1880 <i>exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.</i>			
1881 <i>The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the</i>			
1882 <i>Department's request, and/or contract to enhance accountability of any TANF funds. The</i>			
1883 <i>Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and</i>			
1884 <i>the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a</i>			
1885 <i>report by the first day of the 2027 Regular Session on the individual contracts and amounts and</i>			
1886 <i>the expenditure usage of the funds.</i>			
1887 (c) Human Services Program - Jobs	14,090,281		14,090,281
1888 Opportunities and Basic Skills			
1889 Training (JOBS) Program and			
1890 Family and Children Services			
1891 Program			
1892 (1) Child Advocacy Centers	1,600,000		
1893 SOURCE OF FUNDS:			
1894 (1) ETF-Transfer	107,779,970		
1895 Total Human Resources, Department of	107,779,970		107,779,970
1896 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1897 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1898 which are in excess of the amount needed to fund the food stamp program shall be			
1899 retained by the Department and expended for direct services to children, including			
1900 the TANF program.			
1901 31. Law Enforcement Agency, State:			
1902 (a) Department of Public Safety	336,041		336,041
1903 Program			
1904 (b) State Bureau of Investigation	2,643,157		2,643,157
1905 Program			

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	Education Trust Fund	Other Funds	Total
1906 (1) School Mapping	2,000,000		
1907 To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama,			
1908 1975.			
1909 (2) School Safety	572,446		
1910 SOURCE OF FUNDS:			
1911 (1) ETF-Transfer	2,979,198		
1912 Total Law Enforcement Agency, State	2,979,198		2,979,198
1913 32. Library Service, Alabama Public:			
1914 (a) Public Library Service Program	15,023,291	3,162,662	18,185,953
1915 (1) Alabama Supreme Court Library	550,000		
1916 (2) Homework Alabama	395,000		
1917 (3) Public Libraries	6,600,000		
1918 To be distributed to public libraries within the State. In order to receive funding from this			
1919 program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.			
1920 (4) Virtual Library Project	3,611,637		
1921 In order to receive funding from this program, the library must be in compliance with			
1922 Administrative Code Rule 520-2-2-.03.			
1923 SOURCE OF FUNDS:			
1924 (1) ETF	15,023,291		
1925 (2) Federal and Local Funds		3,162,662	
1926 Total Library Service, Alabama Public	15,023,291	3,162,662	18,185,953
1927 33. Lieutenant Governor, Office of the:			
1928 (a) Lieutenant Governor's Commission	167,132		167,132
1929 on 21st Century Workforce			
1930 SOURCE OF FUNDS:			
1931 (1) ETF	167,132		
1932 Total Lieutenant Governor, Office of	167,132		167,132
1933 the			
1934 34. Marine Environmental Sciences			
1935 Consortium/Dauphin Island Sea Lab:			

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		Education Trust Fund	Other Funds	Total
1936	(a) Support of Other Educational	6,852,868	14,262,878	21,115,746
1937	Activities Program			
1938	(1) Mississippi-Alabama Sea Grant	125,000		
1939	Consortium			
1940	(2) Mobile Bay National Estuary Program	125,000		
1941	SOURCE OF FUNDS:			
1942	(1) ETF	6,852,868		
1943	(2) Federal and Local Funds		14,262,878	
1944	Total Marine Environmental Sciences	6,852,868	14,262,878	21,115,746
1945	Consortium/Dauphin Island Sea Lab			
1946	35. Mathematics and Science, Alabama			
1947	School of:			
1948	(a) Financial Assistance Program	13,017,720	1,502,000	14,519,720
1949	SOURCE OF FUNDS:			
1950	(1) ETF	13,017,720		
1951	(2) Federal and Local Funds		1,502,000	
1952	Total Mathematics and Science, Alabama	13,017,720	1,502,000	14,519,720
1953	School of			
1954	36. Medical Scholarship Awards, Board			
1955	of:			
1956	(a) Support of Other Educational	2,440,014	1,000,000	3,440,014
1957	Activities Program			

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	Education Trust Fund	Other Funds	Total
1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987	<p>The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2025-2026 fiscal year.</p>		
1988 1989	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	

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	Education Trust Fund	Other Funds	Total
1990 1991 1992 1993 1994	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1995	SOURCE OF FUNDS:		
1996	(1) ETF	2,440,014	
1997	(2) Federal and Local Funds	1,000,000	
1998 1999	Total Medical Scholarship Awards, Board of	2,440,014	1,000,000
2000	37. Mental Health, Department of:		
2001 2002 2003	(a) Institutional Treatment and Care of Intellectually Disabled Program	57,706,719	57,706,719
2004	(1) ARC-type Community-based Programs	4,282,409	
2005 2006 2007	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall receive a minimum of \$50,000.</i>		
2008	(2) Camp ASCCA	540,000	
2009 2010	(3) Developmental Disability Nurse Delegation Program	800,000	
2011	(4) Eagles' Wings Program	625,000	
2012	(5) Rainbow Omega	625,000	
2013	(6) Residential Habilitation	960,000	
2014	(7) Community Provider Rate Increases	6,750,000	
2015	(8) Helinski Program	250,000	
2016 2017	<i>To provide mental health support for high school students, particularly those involved in athletics through courses on mental health literacy, help-seeking, and bystander intervention.</i>		
2018 2019	(b) Institutional Treatment and Care of Mental Illness Program	16,483,540	16,483,540

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		Education Trust Fund	Other Funds	Total
2020	(1) School-Based Mental Health Services	5,500,000		
2021	Collaboration			
2022	(2) Community Provider Rate Increases	3,000,000		
2023	(3) For services to Children and Youth with	4,750,000		
2024	Severe Emotional Disturbance or Autism			
2025	Spectrum Disorder			
2026	To be used for services to children and youth with severe emotional disturbance or autism			
2027	spectrum disorder. The ETF funding provided in this act shall be combined with funding provided			
2028	in the State General Fund appropriations act so that a total of at least \$11,000,000 in state			
2029	funds is allocated for services to those children and youth.			
2030	(c) Special Services Program	7,024,436		7,024,436
2031	(1) Alabama Interagency Autism Coordinating	438,900		
2032	Council			
2033	a. Regional Centers	225,000		
2034	(d) Substance Abuse Program	2,892,794		2,892,794
2035	(1) Community Provider Rate Increases	1,000,000		
2036	SOURCE OF FUNDS:			
2037	(1) ETF-Transfer	84,107,489		
2038	Total Mental Health, Department of	84,107,489		84,107,489
2039	Of the above appropriation to the Department of Mental Health a portion shall be			
2040	used to develop and implement best practices and strategies, in conjunction with the			
2041	State Department of Education, designed to address the mental health needs,			
2042	including attention-deficit/hyperactivity disorder and other anger disorders, of			
2043	children and adolescents in public schools.			
2044	38. Music Hall of Fame:			
2045	(a) Fine Arts Program	214,127	330,000	544,127
2046	SOURCE OF FUNDS:			
2047	(1) ETF	214,127		
2048	(2) Music Hall of Fame Fund,		330,000	
2049	Estimated			
2050	Total Music Hall of Fame	214,127	330,000	544,127

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	Education Trust Fund	Other Funds	Total
2051	39. Nursing, Alabama Board of:		
2052	(a) Professional and Occupational	766,027	13,080,547
2053	Licensing and Regulation Program		13,846,574
2054	The above appropriation shall be expended pursuant to the provisions of		
2055	Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
2056	(1) Advanced Degrees Scholarships	150,000	
2057	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i>		
2058	<i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i>		
2059	<i>34-21-63, Code of Alabama 1975.</i>		
2060	(2) Loan Repayment Program	450,000	
2061	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>		
2062	<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i>		
2063	<i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>		
2064	<i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>		
2065	<i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>		
2066	<i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>		
2067	<i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>		
2068	<i>the number of years the recipient has received a scholarship or loan.</i>		
2069	(3) Advanced Practice Nurse Loan Program	150,000	
2070	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>		
2071	<i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i>		
2072	<i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>		
2073	<i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>		
2074	<i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>		
2075	<i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>		
2076	<i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>		
2077	<i>the number of years the recipient has received a scholarship or loan.</i>		
2078	SOURCE OF FUNDS:		
2079	(1) ETF	766,027	
2080	(2) Alabama Board of Nursing Trust		13,080,547
2081	Fund		
2082	Total Nursing, Alabama Board of	766,027	13,080,547
		13,080,547	13,846,574

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		Education Trust Fund	Other Funds	Total
2083	40. Optometric Scholarship Awards,			
2084	Board of:			
2085	(a) Support of Other Educational	200,000	50,000	250,000
2086	Activities Program			
2087	To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
2088	Code of Alabama 1975.			
2089	SOURCE OF FUNDS:			
2090	(1) ETF	200,000		
2091	(2) Optometric Scholarship Award Fund		50,000	
2092	Total Optometric Scholarship Awards,	200,000	50,000	250,000
2093	Board of			
2094	41. Peace Officers' Standards and			
2095	Training Commission, Alabama:			
2096	(a) Professional and Occupational	261,089	1,945,929	2,207,018
2097	Licensing and Regulation Program			
2098	(b) Certified Law Enforcement Academy	2,162,000	1,000,000	3,162,000
2099	Program			
2100	(1) <i>Regional Training Academies</i>	<i>2,162,000</i>		
2101	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>			
2102	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>			
2103	SOURCE OF FUNDS:			
2104	(1) ETF	2,423,089		
2105	(2) Alabama Peace Officers' Standards		2,945,929	
2106	and Training Fund - as provided			
2107	in Sections 36-21-40 through			
2108	36-21-51, Code of Alabama 1975			
2109	Total Peace Officers' Standards and	2,423,089	2,945,929	5,369,018
2110	Training Commission, Alabama			
2111	42. Physical Fitness, State Commission			
2112	on:			

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	Education Trust Fund	Other Funds	Total
2113 (a) Advisory Services Program	2,711,631	5,288	2,716,919
2114 (1) Alabama Sports Council	607,260		
2115 (2) Alabama Sports Festival	1,105,467		
2116 (3) Alabama Sports Hall of Fame	635,000		
2117 SOURCE OF FUNDS:			
2118 (1) ETF	2,711,631		
2119 (2) Federal and Local Funds		5,288	
2120 Total Physical Fitness, State	2,711,631	5,288	2,716,919
2121 Commission on			
2122 43. Public Education Employee Injury			
2123 Compensation Board:			
2124 (a) Public Education Employee Injury	15,600,000		15,600,000
2125 Compensation Program			
2126 SOURCE OF FUNDS:			
2127 (1) ETF-Transfer	15,600,000		
2128 Total Public Education Employee Injury	15,600,000		15,600,000
2129 Compensation Board			
2130 44. Rehabilitation Services, Department			
2131 of:			
2132 (a) Direct Client Services for the	68,884,564	223,374,952	292,259,516
2133 Handicapped Program			
2134 (1) Alabama Head and Spinal Cord Injury	1,000,000		
2135 (2) Children's Rehabilitation Services	12,050,611		
2136 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>			
2137 <i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
2138 (3) Disability Resource Network	150,000		
2139 (4) Early Intervention Program	14,690,685		
2140 (5) Education of Dependents of Blind	10,399		
2141 Parents			

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	Education Trust Fund	Other Funds	Total
2142	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
2143	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
2144	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
2145	<i>16-33-12, Code of Alabama 1975.</i>		
2146	(6) Hemophilia	1,289,809	
2147	(7) Homebound	8,645,509	
2148	(8) Rehabilitation Services	24,056,790	
2149	a. Teaching Children With Disabilities	128,213	
2150	(9) Respite Related Services and Training	315,000	
2151	(10) Exceptional Foundation	150,000	
2152	(11) Physician-Assisted Autism Diagnostic	1,500,000	
2153	(PAAD) Clinic Models		
2154	<i>For statewide autism assessments.</i>		
2155	(12) Rehabilitation Projects	2,110,631	
2156	(13) Traumatic Brain Injury Program	2,552,442	
2157	(14) United Ability	100,000	
2158	(15) UCP Mobile	100,000	
2159	(16) Alabama Office on Disability	162,688	
2160	SOURCE OF FUNDS:		
2161	(1) ETF	67,884,564	
2162	(2) ETF-Transfer	1,000,000	
2163	(3) Alabama Head and Spinal Cord		1,000,000
2164	Injury Trust Fund		
2165	(4) Federal and Local Funds		222,374,952
2166	Total Rehabilitation Services,	68,884,564	223,374,952
2167	Department of		292,259,516
2168	The above appropriation to the Department of Rehabilitation Services -		
2169	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2170	services.		
2171	45. Revenue, Department of:		
2172	(a) Education Savings Account Program	101,250,000	150,000,000
			251,250,000

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		Education Trust Fund	Other Funds	Total
2173	SOURCE OF FUNDS:			
2174	(1) ETF	1,250,000		
2175	(2) ETF-Transfer	100,000,000		
2176	(3) CHOOSE Act Fund, Estimated		150,000,000	
2177	Total Revenue, Department of	101,250,000	150,000,000	251,250,000
2178	46. Sickie Cell Oversight and			
2179	Regulatory Commission, Alabama :			
2180	(a) Support of Other Educational	1,931,613		1,931,613
2181	Activities Program			
2182	(1) Commission Travel and Other Expenses	60,973		
2183	(2) University and Community-based Sickie	1,870,640		
2184	Cell Programs			
2185	<i>To fund university and community-based Sickie Cell programs which were funded from the ETF</i>			
2186	<i>budget in fiscal year 2000. These funds shall be distributed proportionately to the</i>			
2187	<i>distribution made in fiscal year 2003.</i>			
2188	SOURCE OF FUNDS:			
2189	(1) ETF	1,931,613		
2190	Total Sickie Cell Oversight and	1,931,613		1,931,613
2191	Regulatory Commission, Alabama			
2192	47. Supercomputer Authority, Alabama :			
2193	(a) Information Technology Services	23,973,106	6,652,703	30,625,809
2194	Program			
2195	The above appropriation is to be expended in accordance with Sections			
2196	41-10-390 through 41-10-406, Code of Alabama 1975.			
2197	SOURCE OF FUNDS:			
2198	(1) ETF-Transfer	23,973,106		
2199	(2) Supercomputer Revolving Fund,		6,652,703	
2200	Estimated			
2201	Total Supercomputer Authority, Alabama	23,973,106	6,652,703	30,625,809

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	Education Trust Fund	Other Funds	Total
2202 48. U.S. Space and Rocket Center			
2203 Commission (Formerly Space Science			
2204 Exhibit Commission, Alabama):			
2205 (a) Special Services Program	3,200,000	46,055,969	49,255,969
2206 SOURCE OF FUNDS:			
2207 (1) ETF	3,200,000		
2208 (2) Federal and Local Funds		46,055,969	
2209 Total U.S. Space and Rocket Center	3,200,000	46,055,969	49,255,969
2210 Commission (Formerly Space Science			
2211 Exhibit Commission, Alabama)			
2212 49. Veterans Affairs, Department of:			
2213 (a) Administration of Veteran's	2,896,956		2,896,956
2214 Affairs Program			
2215 (b) Student Financial Aid Program,	50,864,944		50,864,944
2216 Estimated			
2217 For reimbursement to every state institution of higher learning, college,	university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2218			
2219			
2220			
2221 SOURCE OF FUNDS:			
2222 (1) ETF	53,761,900		
2223 Total Veterans Affairs, Department of	53,761,900		53,761,900
2224 50. Workforce, Alabama Department of:			
2225 (a) Industrial Development Program	20,039,256		20,039,256
2226 (1) STEM Council	4,709,571		
2227 The above appropriation shall be used for regional STEM hub grants and shall be in	collaboration with the State Department of Education.		
2228			
2229 (2) Alabama Workforce Board	3,000,000		

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		Education Trust Fund	Other Funds	Total
2230	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable</i>			
2231	<i>Credentials by using the two-tiered non-degree credential quality assurance review process</i>			
2232	<i>established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to</i>			
2233	<i>provide technical assistance to credential providers in registering credentials to the Alabama</i>			
2234	<i>Credential Registry.</i>			
2235	(3) Alabama Office of Apprenticeship	3,729,685		
2236	(4) Marketing Campaign for Technical	900,000		
2237	Education			
2238	(5) Data Information and Retention Program	900,000		
2239	(Formerly Talent Triad)			
2240	(6) Forest Worker Training Institute	500,000		
2241	<i>For logging operation equipment and training.</i>			
2242	(7) Focused Talent Retention Initiative	400,000		
2243	<i>Administered by EDPA.</i>			
2244	(8) Huntsville Hospital Health System	2,500,000		
2245	<i>For workforce development for in-demand health professionals.</i>			
2246	(9) Individual Training Accounts Pilot	300,000		
2247	Program			
2248	(10) Rural Psychiatry Residency Program	200,000		
2249	(11) Rural Transportation Program	300,000		
2250	(12) University of South Alabama Health	1,000,000		
2251	System			
2252	<i>For workforce development classroom, equipment, law enforcement, and teaching needs.</i>			
2253	(13) Veteran's Resources Center	300,000		
2254	(14) Workforce Piloting Solutions	300,000		
2255	(15) Workforce Program Enhancements	1,000,000		
2256	(b) Skills Enhancement and Employment	2,341,600	74,500,000	76,841,600
2257	Opportunities Program			
2258	(c) Administrative Services Program	7,000,000		7,000,000
2259	SOURCE OF FUNDS:			
2260	(1) ETF	29,380,856		

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		Education Trust Fund	Other Funds	Total
2261	(2) Federal and Local Funds		74,500,000	
2262	Total Workforce, Alabama Department of	29,380,856	74,500,000	103,880,856
2263	51. Youth Services, Department of:			
2264	(a) Financial Assistance Program	8,522,182		8,522,182
2265	(School District)			
2266	The above appropriation shall be expended by the Youth Services Department			
2267	School District in a manner consistent with the funding formula cooperatively			
2268	established by the Youth Services Board and the State Board of Education			
2269	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2270	Alabama 1975.			
2271	(b) Youth Services Program	55,243,328		55,243,328
2272	(c) Special Programming for	3,565,732		3,565,732
2273	Achievement Network (SPAN)			
2274	Program			
2275	SOURCE OF FUNDS:			
2276	(1) ETF-Transfer	67,331,242		
2277	Total Youth Services, Department of	67,331,242		67,331,242
2278	It is the intent of the Legislature for the Department of Youth Services ensure that			
2279	each step of each salary schedule for each type of education support personnel			
2280	provides an hourly rate of not less than \$15 per hour, based on the number of			
2281	contract days and number of hours per day required by the job description for that			
2282	class and type of employee.			
2283	C. Colleges and Universities:			
2284	1. Alabama Agricultural and Mechanical			
2285	University, Board of Trustees:			
2286	(a) Operations and Maintenance and	58,231,184	104,319,143	162,550,327
2287	Program Support			
2288	(1) Artificial Intelligence, Cybersecurity	125,000		
2289	and STEM Enhancements			
2290	(2) State Black Archives Research Center	500,000		
2291	and Museum			

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	Education Trust Fund	Other Funds	Total
2292	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys</i>		
2293	<i>Museum, and Judge Horton Civil Justice Learning Center.</i>		
2294	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2295	Non-Traditional Land Grant		
2296	Programs		
2297	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2298	(c) Agricultural Research Station	432,285	432,285
2299	Fixed Costs		
2300	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2301	(d) Auxiliary Enterprises	34,612,894	34,612,894
2302	(e) Restricted Funds	55,151,763	55,151,763
2303	(f) Agricultural Research and	1,305,883	1,305,883
2304	Extension-State Match		
2305	(g) The Virginia Caples Learning	100,000	100,000
2306	Living Institute		
2307	SOURCE OF FUNDS:		
2308	(1) ETF	64,154,117	
2309	(2) Federal and Other Funds	194,083,800	
2310	Total Alabama Agricultural and	64,154,117	258,237,917
2311	Mechanical University, Board of		
2312	Trustees		
2313	2. Alabama A and M University, Board		
2314	of Trustees-Miles College		
2315	Consortium:		
2316	(a) Alabama A and M University-Miles	493,486	493,486
2317	College Consortium		
2318	SOURCE OF FUNDS:		
2319	(1) ETF	493,486	
2320	Total Alabama A and M University, Board	493,486	493,486
2321	of Trustees-Miles College Consortium		

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	Education Trust Fund	Other Funds	Total
2322 3. Alabama State University, Board of			
2323 Trustees:			
2324 (a) Operations and Maintenance and	69,335,841	76,578,182	145,914,023
2325 Program Support			
2326 (1) <i>Alabama Department of Forensic Sciences</i>	100,000		
2327 <i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>			
2328 <i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>			
2329 <i>University campus.</i>			
2330 (b) Auxiliary Enterprises		19,474,816	19,474,816
2331 (c) Restricted Funds		30,245,541	30,245,541
2332 SOURCE OF FUNDS:			
2333 (1) ETF	69,335,841		
2334 (2) Federal and Other Funds		126,298,539	
2335 Total Alabama State University, Board	69,335,841	126,298,539	195,634,380
2336 of Trustees			
2337 4. Alabama, The University of, Board			
2338 of Trustees:			
2339 (a) Operations and Maintenance and	284,765,168	1,017,406,959	1,302,172,127
2340 Program Support for the			
2341 University of Alabama at			
2342 Tuscaloosa			
2343 (1) <i>Alabama Small Business Development</i>	961,600		
2344 <i>Centers</i>			
2345 (2) <i>Alabama Transportation Research</i>	6,000,000		
2346 (3) <i>Institute for Automotive Engineering</i>	1,000,000		
2347 (4) <i>Rural Health Care Program</i>	600,000		
2348 (5) <i>State of Alabama Water Resource Center</i>	1,360,000		
2349 (b) Operations and Maintenance and	439,140,008	5,033,457,590	5,472,597,598
2350 Program Support for the			
2351 University of Alabama at			
2352 Birmingham			

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		Education Trust Fund	Other Funds	Total
2353	(1) Alabama Drug Discovery Alliance	1,400,000		
2354	<i>In collaboration with the Southern Research Institute.</i>			
2355	(2) Amyotrophic Lateral Sclerosis (ALS)	750,000		
2356	Clinic			
2357	(3) Center for Clinical and Transitional	500,000		
2358	Science			
2359	(4) Genome Alabama	2,000,000		
2360	<i>In collaboration with the Hudson Alpha Institute.</i>			
2361	(5) High School and Middle School Athletic	356,765		
2362	Training Programs			
2363	(6) Underserved Communities Dental Program	201,473		
2364	(7) Rural Hospitals Resource Center	1,250,000		
2365	(8) School of Optometry	250,000		
2366	(9) UAB School of Medicine-Central Alabama	500,000		
2367	Regional Campus			
2368	(10) University of Alabama at Birmingham	5,052,527		
2369	Cancer Center			
2370	(c) Operations and Maintenance and	81,513,659	141,106,395	222,620,054
2371	Program Support for the			
2372	University of Alabama in			
2373	Huntsville			
2374	(1) Alabama Office of the State	850,000		
2375	Climatologist			
2376	(2) Redstone Research Retention Program	2,700,000		
2377	(d) Special Mental Health and	4,236,628		4,236,628
2378	Chauncey Sparks Center for			
2379	Developmental and Learning			
2380	Disorders, University of Alabama			
2381	at Birmingham			
2382	(e) Auxiliary Enterprises		349,720,516	349,720,516
2383	(f) Restricted Funds		854,158,184	854,158,184

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		Education Trust Fund	Other Funds	Total
2384	SOURCE OF FUNDS:			
2385	(1) ETF	809,655,463		
2386	(2) Federal and Other Funds		7,395,849,644	
2387	Total Alabama, The University of, Board	809,655,463	7,395,849,644	8,205,505,107
2388	of Trustees			
2389	5. Athens State University, Board of			
2390	Trustees:			
2391	(a) Operations and Maintenance and	24,575,048	25,896,523	50,471,571
2392	Program Support			
2393	(1) Arts Center	356,455		
2394	(2) Center for Excellence in Education	325,000		
2395	Development			
2396	(3) Collaboration Program with the Alabama	275,000		
2397	Community College System			
2398	(4) Smart Valley Program	150,000		
2399	(b) Auxiliary Enterprises		900,000	900,000
2400	(c) Restricted Funds		26,418,028	26,418,028
2401	SOURCE OF FUNDS:			
2402	(1) ETF	24,575,048		
2403	(2) Federal and Other Funds		53,214,551	
2404	Total Athens State University, Board of	24,575,048	53,214,551	77,789,599
2405	Trustees			
2406	6. Auburn University, Board of			
2407	Trustees:			
2408	(a) Operations and Maintenance and	308,544,633	973,969,857	1,282,514,490
2409	Program Support, Auburn			
2410	University			
2411	(1) CLT Outreach and Research	940,125		
2412	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2413	<i>equipment and shall not be used for salaries and benefits.</i>			

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	Education Trust Fund	Other Funds	Total
2414 2415	<i>a. College of Architecture, Design and Construction</i>	<i>250,000</i>	
2416	<i>For CLT equipment purchases.</i>		
2417	<i>(2) McCrary Institute</i>	<i>1,000,000</i>	
2418 2419	<i>(3) National Livestock Competition Coordinator</i>	<i>250,000</i>	
2420 2421	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2422	<i>(4) Poultry Science Department</i>	<i>250,000</i>	
2423 2424	<i>(5) Irrigation Research and Outreach Initiative</i>	<i>500,000</i>	
2425 2426 2427	<i>(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station</i>	<i>46,031,398</i>	<i>6,451,500</i>
2428 2429 2430	<i>(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System</i>	<i>48,466,499</i>	<i>1,739,228</i>
2431 2432	<i>(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	<i>125,000</i>	
2433 2434 2435	<i>(d) Operations and Maintenance and Program Support, Auburn University at Montgomery</i>	<i>36,598,473</i>	<i>53,485,227</i>
2436	<i>(1) Senior Resource Center</i>	<i>114,915</i>	
2437	<i>(e) Restricted Funds</i>		<i>303,013,668</i>
2438	<i>(f) Auxiliary Enterprises</i>		<i>285,453,550</i>
2439	SOURCE OF FUNDS:		
2440	<i>(1) ETF</i>	<i>439,641,003</i>	
2441	<i>(2) Federal and Other Funds</i>		<i>1,624,113,030</i>
2442 2443	Total Auburn University, Board of Trustees	439,641,003	1,624,113,030
			2,063,754,033

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	Education Trust Fund	Other Funds	Total
2444 7. Jacksonville State University,			
2445 Board of Trustees:			
2446 (a) Operations and Maintenance and	65,608,021	130,913,380	196,521,401
2447 Program Support			
2448 (1) Center for Applied Forensics	500,000		
2449 (2) Center for Law Enforcement Best	475,000		
2450 Practices			
2451 (3) Center for Manufacturing Support	700,000		
2452 (4) Economic Development Initiative for the	425,000		
2453 Alabama Scenic River Trail			
2454 (5) Little River Canyon Field School	450,000		
2455 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville			
2456 State University for the Little River Canyon Field School, for the fiscal year ending September			
2457 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for			
2458 the Little River Canyon Field School.			
2459 (6) Correctional Professional Training	150,000		
2460 (7) Paint Rock Valley Genetic Research	320,000		
2461 (8) Sweet Trails Alabama	550,000		
2462 (b) Auxiliary Enterprises		26,641,858	26,641,858
2463 (c) Restricted Funds		83,690,040	83,690,040
2464 SOURCE OF FUNDS:			
2465 (1) ETF	65,608,021		
2466 (2) Federal and Other Funds		241,245,278	
2467 Total Jacksonville State University,	65,608,021	241,245,278	306,853,299
2468 Board of Trustees			
2469 8. Montevallo, University of, Board of			
2470 Trustees:			
2471 (a) Operations and Maintenance and	34,874,394	41,687,007	76,561,401
2472 Program Support			
2473 (1) Allied Health	1,500,000		

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	Education Trust Fund	Other Funds	Total
2474 (2) Purchase Books and Materials for 2475 Disadvantaged Students	50,000		
2476 (3) Rural Teacher Recruitment	350,000		
2477 (4) Mental and Physical Health Initiatives	50,000		
2478 (b) Auxiliary Enterprises		11,964,769	11,964,769
2479 (c) Restricted Funds		6,826,461	6,826,461
2480 SOURCE OF FUNDS:			
2481 (1) ETF	34,874,394		
2482 (2) Federal and Other Funds		60,478,237	
2483 Total Montevallo, University of, Board 2484 of Trustees	34,874,394	60,478,237	95,352,631
2485 9. North Alabama, University of, Board 2486 of Trustees:			
2487 (a) Operations and Maintenance and 2488 Program Support	61,135,950	111,850,888	172,986,838
2489 (1) North Alabama Trails and Recreation	200,000		
2490 (b) Auxiliary Enterprises		22,774,971	22,774,971
2491 (c) Restricted Funds		3,953,817	3,953,817
2492 SOURCE OF FUNDS:			
2493 (1) ETF	61,135,950		
2494 (2) Federal and Other Funds		138,579,676	
2495 Total North Alabama, University of, 2496 Board of Trustees	61,135,950	138,579,676	199,715,626
2497 10. South Alabama, University of, Board 2498 of Trustees:			
2499 (a) Operations and Maintenance and 2500 Program Support	181,251,844	1,266,502,059	1,447,753,903
2501 (1) ALS Center for Excellence	750,000		
2502 (2) Rural Hospitals Resource Center	1,250,000		
2503 (3) USA Trauma Center	2,000,000		

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	Education Trust Fund	Other Funds	Total
2504 (b) Auxiliary Enterprises		36,327,203	36,327,203
2505 (c) Restricted Funds		102,600,000	102,600,000
2506 SOURCE OF FUNDS:			
2507 (1) ETF	181,251,844		
2508 (2) Federal and Other Funds		1,405,429,262	
2509 Total South Alabama, University of,	181,251,844	1,405,429,262	1,586,681,106
2510 Board of Trustees			
2511 11. Troy University, Board of Trustees:			
2512 (a) Operations and Maintenance and	92,420,654	162,352,138	254,772,792
2513 Program Support			
2514 (1) Dothan Pre-K Teacher Training Center	475,000		
2515 (2) Sign Language Interpretive Center	450,000		
2516 (3) Center for Civics Education and	1,000,000		
2517 Leadership			
2518 (4) Civics Partnership	750,000		
2519 In collaboration with American Village.			
2520 (5) College of Engineering	700,000		
2521 (b) Auxiliary Enterprises		22,219,738	22,219,738
2522 (c) Restricted Funds		41,590,845	41,590,845
2523 SOURCE OF FUNDS:			
2524 (1) ETF	92,420,654		
2525 (2) Federal and Other Funds		226,162,721	
2526 Total Troy University, Board of	92,420,654	226,162,721	318,583,375
2527 Trustees			
2528 12. West Alabama, University of, Board			
2529 of Trustees:			
2530 (a) Operations and Maintenance and	37,106,748	54,551,903	91,658,651
2531 Program Support			
2532 (1) Blackbelt Scholars Program	750,000		
2533 (2) Cahaba Biodiversity Center	225,000		

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	Education Trust Fund	Other Funds	Total
2534 (3) National Young Farmers	50,000		
2535 (4) Rural Workforce Development	400,000		
2536 (5) Women's Hall of Fame	10,000		
2537 (b) Auxiliary Enterprises		6,801,185	6,801,185
2538 (c) Restricted Funds		705,864	705,864
2539 SOURCE OF FUNDS:			
2540 (1) ETF	37,106,748		
2541 (2) Federal and Other Funds		62,058,952	
2542 Total West Alabama, University of,	37,106,748	62,058,952	99,165,700
2543 Board of Trustees			
2544 13. West Alabama, University of, Board			
2545 of Trustees-Stillman College:			
2546 (a) University of West	100,000		100,000
2547 Alabama-Stillman College			
2548 SOURCE OF FUNDS:			
2549 (1) ETF	100,000		
2550 Total West Alabama, University of,	100,000		100,000
2551 Board of Trustees-Stillman College			
2552 D. Alabama Innovation Fund:			
2553 1. Alabama Innovation Fund:			
2554 (a) Alabama Innovation Fund	28,420,133		28,420,133
2555 The above appropriation shall be used for economic development and research	purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.		
2556			
2557			
2558			
2559			
2560			
2561			
2562 (1) Innovate Alabama	20,000,000		
2563 (2) Neurological Research Project	1,000,000		

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	Education Trust Fund	Other Funds	Total
(3) Hudson Alpha Institute for Biotechnology	1,000,000		
(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000		
Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
(5) Southern Research Institute	1,000,000		
SOURCE OF FUNDS:			
(1) ETF	28,420,133		
Total Alabama Innovation Fund	28,420,133		28,420,133
E. Other:			
1. Deaf and Blind, Alabama Institute for, Board of Trustees:			
(a) Adult Programs	18,980,259	10,718,053	29,698,312
(1) Birmingham Regional Office	10,000		
(b) Children and Youth Programs	52,579,603	16,568,112	69,147,715
(c) Industries for the Blind	13,595,197	27,394,000	40,989,197
SOURCE OF FUNDS:			
(1) ETF	85,155,059		
(2) Federal and Local Funds		54,680,165	
Total Deaf and Blind, Alabama Institute for, Board of Trustees	85,155,059	54,680,165	139,835,224
It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.			

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2592
2593 Section 4. Any state agency, local board of education,
2594 or public institution of higher education receiving funding
2595 from the Education Trust Fund in this appropriations act shall
2596 be in compliance with the provisions of Act 2024-34 of the
2597 2024 Regular Session of the Legislature.

2598 Section 5. In addition to the appropriations herein
2599 made, all gifts, grants, contributions, insurance proceeds or
2600 entitlements, in excess of the amount carried in this act,
2601 including grants by the Congress of the United States,
2602 municipalities or counties, to any department, division,
2603 board, bureau, commission, agency, institution, office or
2604 officer of the State of Alabama are hereby appropriated and,
2605 in the event the same are recurring, are reappropriated to
2606 such department, division, board, bureau, commission, agency,
2607 institution, office, or officer to be used only for the
2608 purpose or purposes for which the grant or contribution was or
2609 shall be made. Further, all state, county, municipal, and
2610 educational entities are authorized to disburse such sums as
2611 deemed necessary by mutual agreement between said entities and
2612 the State of Alabama, Department of Examiners of Public
2613 Accounts to partially defray the cost of auditing services
2614 performed by said agency. All such sums are hereby
2615 appropriated and reappropriated if necessary to the Department

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2616 of Examiners of Public Accounts for audit services, to be
2617 expended through the fund established by Section 41-5A-22,
2618 Code of Alabama 1975.

2619 Section 6. The State Superintendent of Education shall
2620 make requisitions to the State Comptroller in favor of the
2621 proper beneficiary in accordance with the law and rules and
2622 regulations governing the expenditure or disbursement of any
2623 and all funds appropriated to the State Department of
2624 Education and/or the State Board of Education in this act,
2625 whereupon the Comptroller shall issue her warrant therefor.
2626 All other appropriations in this act shall be paid after
2627 proper requisitions are made to the State Comptroller in the
2628 manner now provided by law.

2629 Section 7. Nothing in this act shall be construed to
2630 affect or repeal any law authorizing or permitting any
2631 college, school, or other education or eleemosynary
2632 institution of the State to receive, collect or disburse any
2633 fees, tuitions, charges, sales, endowments, trusts or income
2634 therefrom, which are now or may hereafter be authorized to
2635 receive, collect, or disburse. The receiving college, school
2636 or institution shall further maintain separate accounts for
2637 such receipts or shall maintain a system of accounting which
2638 will show a cash flow of such receipts received under the
2639 provision of this appropriation.

2640 Section 8. The appropriations made herein to the
2641 departments, boards, offices, commissions, and agencies
2642 include the amounts necessary and said departments, boards,

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offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2027. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available

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2670 for court-ordered payments.

2671 Section 11. Local boards of education may exercise
2672 flexibility among line item expenditures, not to create a
2673 reduction of earned teacher units and/or local board of
2674 education support personnel.

2675 Section 12. The State Superintendent of Education may
2676 approve a request by a local board of education for
2677 redirecting Other Current Expense funds designated for
2678 pass-through calculations to their local Child Nutrition
2679 Program if the redirected funds do not prevent the Child
2680 Nutrition Program of that local board of education from
2681 maintaining a one-month fund balance.

2682 Section 13. The appropriations made herein to the
2683 departments, boards, offices, commissions, and agencies
2684 include the amounts necessary to pay the State Employees'
2685 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2686 month for each full-time employee for the fiscal year ending
2687 September 30, 2027. The State Employees' Insurance Board will
2688 adjust the insurance program wherever appropriate to maintain
2689 the aforementioned fixed rate.

2690 Section 14. Notwithstanding any other provisions of
2691 this act or any other act, any amount from appropriations for
2692 the fiscal year ending September 30, 2026 to the various state
2693 agencies and institutions in this act, including
2694 appropriations from the Education Trust Fund, which are
2695 unexpended and reverted on September 30, 2026 are hereby
2696 reappropriated to the respective state agencies, offices, and

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2697 institutions for the fiscal year beginning October 1, 2026.

2698 Section 15. The At-Risk and High Hopes appropriations
2699 made to the State Department of Education shall be expended at
2700 the discretion of the State Superintendent of Education, with
2701 input from other Alabama State Department of Education
2702 advisory personnel, for activities or programs designed to
2703 enhance outcomes for At-Risk Students. In an effort to provide
2704 the best and most efficient implementation, administration of
2705 the funds shall be assigned to and allocated by the Alabama
2706 State Department of Education's Division of Administrative and
2707 Financial Support.

2708 Section 16. (a) All nongovernmental entities,
2709 identified by the Legislative Services Agency, which are
2710 allocated funds in Section 3 of this act shall file a report
2711 with the Chairs of the House Ways and Means-Education
2712 Committee, the Senate Committee on Finance and
2713 Taxation-Education, Finance Director, and the Legislative
2714 Fiscal Officer prior to the start of the 2027 Regular Session,
2715 regarding the proposed expenditures and usage of the funds
2716 appropriated in the fiscal year ending September 30, 2027. The
2717 Legislative Services Agency shall provide notice to the
2718 identified nongovernmental entities within 60 days following
2719 enactment of this act regarding the reporting requirements and
2720 the methodology to submit reports and format to be used, which
2721 may include an online platform.

2722 (b) In the event an entity was appropriated funds from
2723 the Education Trust Fund in the fiscal year ending September

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2724 30, 2026, the entity shall also include in its report a
2725 detailed breakdown of the expenditure and use of those funds,
2726 including an inventory of the services delivered and number of
2727 clients served, pursuant to guidelines established by the
2728 Legislative Services Agency.

2729 Section 17. The State Superintendent of Education
2730 shall notify each local superintendent and finance officer of
2731 each local education agency by email regarding the
2732 availability and application process, including any required
2733 forms, for any available grant opportunities during FY 2027.
2734 The State Superintendent shall notify all members of the local
2735 legislative delegation five days prior to the announcement of
2736 any grant made to any entity located in the legislative
2737 jurisdiction. The five days prior notice requirement shall be
2738 waived in the event of a declared emergency. The Governor
2739 shall encourage the Department to disburse the funds provided
2740 herein on a nondiscriminatory basis.

2741 Section 18. Except as may be herein otherwise
2742 provided, amounts herein specifically appropriated shall be in
2743 lieu of the amounts heretofore provided or appropriated by law
2744 for such purposes. The amounts herein appropriated are the
2745 maximum amounts to be expended for the purposes herein
2746 designated and in no event shall the maximum expenditure
2747 provided for any items of expense exceed the amount allocated
2748 herein except as may be further provided for under this act,
2749 as provided in the Budget Management Act of 1976, Sections
2750 41-19-1, et seq., Code of Alabama 1975, and those

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2751 appropriations herein made are and shall be subject to terms,
2752 conditions, provisions and limitations of Sections 41-4-80, et
2753 seq., Code of Alabama 1975, and the Budget Management Act of
2754 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2755 Section 19. In addition to all appropriations
2756 heretofore and hereafter made, there is hereby appropriated
2757 such amounts as may be necessary for public funds transferred
2758 into the State Treasury, in accordance with Executive Order
2759 No. 726.

2760 Section 20. If any section, paragraph, sentence,
2761 clause, provision, or portion of this act or all or any
2762 portion of the appropriations herein made is held
2763 unconstitutional or invalid, it shall not affect any other
2764 section, paragraph, sentence, clause, provision, or portion of
2765 this act or any other appropriation or appropriations or
2766 portion thereof hereby made not in and of itself
2767 unconstitutional or invalid.

2768 Section 21. All laws or parts of laws, general,
2769 special, private, or local in conflict with or inconsistent
2770 with the provisions of this act are hereby expressly repealed.

2771 Section 22. This act shall become effective on October
2772 1, 2026.