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SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2027, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all



28 programs is shown so as to include estimated sources of funds
29 other than those listed in subsection (a) of Section 2 of this
30 act. For the purpose of this act, "ETF" shall mean the
31 Education Trust Fund and "Federal and Local Funds" shall mean
32 all gifts, grants, contributions, or entitlements, including
33 grants by the Congress of the United States, municipalities or
34 counties.

35 Section 2. (a) The appropriations provided for in this
36 act shall be paid from funds in the State Treasury to the
37 credit of the Education Trust Fund, Alabama Peace Officers'
38 Standards and Training Fund, Alabama Head and Spinal Cord
39 Injury Trust Fund, Driver Education and Training Fund, Special
40 Education Catastrophic Fund, Public School Fund and other
41 listed funds and are hereby made for the support of public
42 education in Alabama for the fiscal year ending September 30,
43 2027, and the appropriations herein made shall be subject to
44 the provisions, terms, conditions and limitations of the
45 Budget and Financial Control Act (Code of Alabama 1975,
46 Sections 41-4-80 et seq.), the provisions of the Budget
47 Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1
48 et seq.), and shall be in the amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"
50 and "Total" are as set forth for the purpose of establishing
51 amounts estimated to be available by programmatic area from
52 sources other than those listed in subsection (a) of this
53 Section 2, in order, upon consideration of such other funds so
54 estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.



65 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
Total Examiners of Public Accounts	11,534,850		11,534,850
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
Total Legislative Council	10,000,000		10,000,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
Total Legislative Services Agency	4,228,466		4,228,466
4. Legislature :			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		



	Education Trust Fund	Other Funds	Total
96 Total Legislature	4,320,480		4,320,480
97 B. Executive Branch:			
98 1. Agriculture and Industries,			
99 Department of:			
100 (a) Agricultural Development Services	600,000		600,000
101 Program			
102 (1) Farm to School Program	600,000		
103 SOURCE OF FUNDS:			
104 (1) ETF	600,000		
105 Total Agriculture and Industries,	600,000		600,000
106 Department of			
107 2. American Legion and Auxiliary			
108 Scholarships:			
109 (a) Financial Assistance Program,	112,500		112,500
110 Estimated			
111 SOURCE OF FUNDS:			
112 (1) ETF	112,500		
113 Total American Legion and Auxiliary	112,500		112,500
114 Scholarships			
115 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
116 Alabama 1975.			
117 3. Archives and History, Department			
118 of:			
119 (a) Historical Resources Management	8,129,838		8,129,838
120 Program			
121 (1) Men's Hall of Fame	10,000		
122 SOURCE OF FUNDS:			
123 (1) ETF	8,129,838		
124 Total Archives and History, Department	8,129,838		8,129,838
125 of			



	Education Trust Fund	Other Funds	Total
126	The above appropriation shall be expended to support the educational functions of		
127	the Department of Archives and History.		
128	4. Arts, State Council on the:		
129	8,593,983	1,100,000	9,693,983
130	(a) Fine Arts Program		
131	1,485,000		
132	(1) Alabama Center for the Arts		
133	668,750		
134	a. Alabama Center for the Arts Foundation		
135	SOURCE OF FUNDS:		
136	8,593,983		
137	(1) ETF		
138		1,100,000	
139	(2) Federal and Local Funds		
140	8,593,983	1,100,000	9,693,983
141	Total Arts, State Council on the		
142	5. Charter School Commission, Alabama Public:		
143	1,517,428	29,964,656	31,482,084
144	(a) Administrative Services Program		
145	400,000		
146	(1) New Schools for Alabama		
147	<i>The above appropriation shall be expended for public charter school startup funding grants,</i>		
148	<i>which shall be distributed on a competitive basis to high-quality public charter school</i>		
149	<i>applicants.</i>		
150	SOURCE OF FUNDS:		
151	1,517,428		
152	(1) ETF		
153		29,964,656	
154	(2) Federal and Local Funds		
155	1,517,428	29,964,656	31,482,084
156	Total Charter School Commission, Alabama Public		
157	6. Child Abuse and Neglect Prevention, Department of:		
158	10,159,016		10,159,016
159	(a) Social Services Program		
160	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.		
161	SOURCE OF FUNDS:		
162	10,159,016		
163	(1) ETF-Transfer		
164	10,159,016		10,159,016
165	Total Child Abuse and Neglect Prevention, Department of		



	Education Trust Fund	Other Funds	Total
156 7. Commerce, Department of:			
157 (a) Industrial Development Training	71,147,370		71,147,370
158 Institute Program			
159 (1) <i>Industrial Development and Training</i>	8,880,976		
160 Program			
161 (2) <i>Industrial Training Program -</i>	9,203,743		
162 <i>Operations and Maintenance</i>			
163 (3) <i>Rural Marketing Program</i>	400,000		
164 <i>To feature products from Alabama companies in rural counties.</i>			
165 (4) <i>Workforce Development</i>	52,662,651		
166 a. <i>Alabama Workforce Training Center</i>	500,000		
167 b. <i>Modern Manufacturing Project</i>	1,239,840		
168 c. <i>West Alabama Works Center for Modern</i>	1,600,000		
169 <i>Manufacturing</i>			
170 <i>To provide for the expansion of the program to all workforce regions of the state.</i>			
171 SOURCE OF FUNDS:			
172 (1) ETF	71,147,370		
173 Total Commerce, Department of	71,147,370		71,147,370



	Education Trust Fund	Other Funds	Total
<p>174 The funds appropriated for Workforce Development are to be expended for those costs 175 incurred by the State in honoring commitments to pay workforce development costs, 176 including services and other assistance and expenses of recruitment and training of 177 a company's workforce, that are undertaken to induce companies to locate and expand 178 their operations in Alabama (described hereinafter as a "Project") and to develop 179 and implement training, placement and recruitment programs that will improve 180 development and expand the State's workforce. Such costs include, but are not 181 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 182 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 183 which the State has agreed to pay under the terms of a Project Agreement with a 184 company that are necessary and reasonable charges incurred by the company or its 185 affiliates for personnel providing training to the company's employees, whether 186 those trainers are employees of the company or its vendors or suppliers, including 187 wages, benefits and travel (domestic and, when necessary, international); (iv) any 188 necessary materials, equipment, manuals, or other relevant training materials; (v) 189 the costs incurred for purchasing or repairing or replacing training tools and 190 equipment; (vi) costs incurred for the purchase or construction and maintenance of 191 training facilities; (vii) travel expenses for prospective and current employees and 192 trainees, including travel, food, lodging, relocation, and other costs necessary and 193 reasonable to enable the company to secure a qualified workforce; and (viii) outside 194 training fees. The above funds appropriated for Workforce Development shall be 195 expended primarily for the training of Alabama residents. It is further the intent 196 that contracts with vendors to provide workforce training shall be inclusive and 197 reflect the racial and gender diversity of the State. The Secretary of the 198 Department of Commerce shall report semi-annually to the Chairs of the Senate 199 Committee on Finance and Taxation-Education, the House Ways and Means-Education 200 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 201 allocated for workforce training. Such report shall include a summary of the persons 202 trained and the vendors providing the training. The report shall contain information 203 including the residence, race and gender of the persons trained and of the principal 204 or majority owner of the firm or business contracted with to provide the training 205 services.</p>			



	Education Trust Fund	Other Funds	Total
206 8. Community College System Board of			
207 Trustees, Alabama :			
208 (a) Operations and Maintenance	471,954,885	15,551,821	487,506,706
209 The above appropriation from the Education Trust Fund for Operations and			
210 Maintenance shall be distributed as provided below. The remainder shall be			
211 distributed to each of the colleges based on a distribution model consistent			
212 with the recommendations in the final report of the Alabama Community College			
213 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
214 The below amounts are intended to provide a minimum of \$125/FTE to each			
215 college based on Fall 2025 figures.			
216 (1) Alabama Aviation College	370,000		
217 a. Andalusia Program	120,000		
218 (2) Bevill State Community College	280,000		
219 a. Fayette Campus	70,000		
220 b. Hamilton Campus	70,000		
221 c. Jasper Campus	70,000		
222 d. Sumiton Campus	70,000		
223 (3) Bishop State Community College	183,625		
224 For building renovation and the welding program at Carver Campus.			
225 (4) Coastal Alabama Community College	552,125		
226 For the technology and manufacturing program.			
227 (5) Calhoun Community College	595,875		
228 For the expansion of the Alabama Center for the Arts.			
229 (6) Central Alabama Community College	265,790		
230 (7) Chattahoochee Valley Community College	104,750		
231 For Applied Technology Program/Career Discovery.			
232 (8) Drake State Community Technical College	250,000		
233 For campus modifications.			
234 (9) Enterprise State Community College	250,000		
235 (10) Gadsden State Community College	342,500		
236 a. Poultry Technology Center	100,000		



	Education Trust Fund	Other Funds	Total
237	<i>In partnership with Auburn University.</i>		
238	<i>b. For economic development.</i>		
239	(11) Ingram State Technical College	242,500	
240	(12) Jefferson State Community College	100,000	
241	<i>For the nursing program.</i>		
242	(13) Lawson State Community College	652,625	
243	<i>For STEM education</i>		
244	(14) Lurleen B. Wallace Community College	240,750	
245	<i>For Workforce Development.</i>		
246	(15) Northeast Alabama Community College	200,000	
247	(16) Northwest-Shoals Community College	450,000	
248	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
249	(17) Reid State Technical College	30,125	
250	(18) Shelton State Community College	350,000	
251	<i>a. Distance Support</i>	100,000	
252	<i>b. Facility Modification</i>	250,000	
253	(19) Snead State Community College	225,000	
254	<i>For the Aeronautics School in Albertville.</i>		
255	(20) Southern Union State Community College	356,125	
256	(21) Trenholm State Community College	213,250	
257	(22) Wallace Community College-Dothan	278,875	
258	<i>For the Center for Economic and Workforce Development.</i>		
259	(23) Wallace Community College-Selma	175,000	
260	<i>For the Excellence in Education to Employment Pipeline.</i>		
261	(24) Wallace State Community College-Hanceville	427,875	
262	<i>For the Aviation Program.</i>		
263	(25) Step increases for 30-year employees	1,007,581	
264	(b) Auxiliary Enterprises		15,334,968
265	(c) Restricted Funds		372,557,947
266		15,334,968	372,557,947



	Education Trust Fund	Other Funds	Total
267 (d) Operations and Maintenance for	23,276,380		23,276,380
268 Postsecondary Prison Education			
269 (1) Perry County Facility	2,500,000		
270 (2) Therapeutic Education	1,999,901		
271 (3) LifeTech Institute in Thomasville	2,000,000		
272 For operations and maintenance.			
273 (4) Day Reporting Center pilot program	1,000,000		
274 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
275 The allocation of Adult Education funds appropriated herein is restricted to			
276 the provision of services to individuals who are receiving benefits under the			
277 Adult Education and Family Literacy Act, Title II of the federal Workforce			
278 Innovation and Opportunity Act of 2014.			
279 (f) Special Populations Training	4,725,281		4,725,281
280 The above appropriation shall be expended for education and training programs			
281 to prepare individuals designated as special populations, as determined by the			
282 Chancellor, for entry into the workforce through pre-employment skills			
283 training, and intensive career technical training.			
284 (g) Mine Safety Training Program at	375,000		375,000
285 Beville State Community College			
286 (h) Postsecondary Education	20,496,032	22,387,615	42,883,647
287 Department - Administration			
288 (1) Property and Capital Purchases and	850,000		
289 Improvements			
290 (2) Training equipment for the Alabama	4,000,000		
291 Centers for Rural Healthcare (one-time)			
292 (i) Postsecondary/Tech Colleges -		2,000,000	2,000,000
293 Truck Driver Training			
294 The above appropriation from earmarked funds is estimated and shall be			
295 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
296 (j) Industry Certification	9,640,408		9,640,408
297 Initiatives			



	Education Trust Fund	Other Funds	Total
298 299 300 301 302 303	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
304	(1) Career Coaches	3,079,630	
305	(2) Workforce Development Initiatives	3,750,000	
306	(k) Marion Military Institute	12,834,349	12,834,349
307	(1) Military Hall of Honor	125,000	
308	(l) Alabama Technology Network	6,167,736	6,167,736
309	(1) Workforce Training	503,906	
310	(m) Dual Enrollment	54,432,385	10,000,000 64,432,385
311 312 313 314 315 316 317 318	The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.		
319 320	(1) Dual Enrollment Program at Murphy University Center	200,000	
321	<i>To be available to students in the state.</i>		
322 323 324	(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	900,000	900,000
325	(o) The Women's Foundation of Alabama	750,000	750,000



	Education Trust Fund	Other Funds	Total
326 327 328 329 330 331 332 333 334	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
335	(p) Volunteer EMSP Certifications	125,000	125,000
336	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
337 338	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
355	(r) Distance Learning Program	3,375,000	3,375,000



	Education Trust Fund	Other Funds	Total
356 (s) Automotive Manufacturing	312,500		312,500
357 Workforce Development Program			
358 (t) Smart Career Workforce Project	200,000		200,000
359 The above appropriation shall be expended to promote smart careers, support			
360 soft skill development through engagement opportunities for youth, develop and			
361 implement an effective smart career awareness campaign for students, parents,			
362 and the underemployed; and to implement a national recruitment campaign to			
363 attract talent at all levels of experience across high-growth, high demand			
364 occupations.			
365 (u) ACCS Innovation Center	18,500,000		18,500,000
366 (v) LPN Programs	4,000,000		4,000,000
367 The above appropriation shall be expended to establish new and to support			
368 current stand-alone LPN Programs throughout the state. The above appropriation			
369 shall not be used to enter into exclusive agreements between community			
370 colleges and any single healthcare entity.			
371 (w) Career Tech Equipment	10,000,000		10,000,000
372 To provide new or updated equipment for career and technical education			
373 programs in order to ensure that programs meet current business and industry			
374 standards to provide students with the training and skills necessary to			
375 provide a workforce for new, existing, or expanding jobs.			
376 (x) Short Term Credential Scholarship	1,000,000		1,000,000
377 Program			
378 To provide scholarships to Alabama residents enrolling in short-term			
379 credential programs within the Alabama Community College System. Eligible			
380 students may receive a grant of up to \$4,500 to cover qualifying educational			
381 expenses, including tuition, fees, books, and supplies necessary for the			
382 short-term credential program.			
383 (y) Alabama Career Roadmap	2,000,000		2,000,000
384 (z) Cyber Technology and AI Expansion	1,000,000		1,000,000
385 SOURCE OF FUNDS:			
386 (1) ETF	661,429,612		



	Education Trust Fund	Other Funds	Total
387 (2) Federal and Other Funds		436,050,148	
388 (3) ACS Truck Driver Fund		2,000,000	
389 (4) Dual Enrollment Tax Credit Fund		10,000,000	
390 Total Community College System Board of Trustees, Alabama	661,429,612	448,050,148	1,109,479,760
392 (1) The allocations as set forth above shall be distributed by the Alabama Community 393 College System Board of Trustees through the Office of the Chancellor. 394			
395 (2) The Chancellor of the Alabama Community College System shall report 396 semi-annually to the Chairs of the Senate Committee on Finance and 397 Taxation-Education, the House Ways and Means-Education Committee, the Finance 398 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 399 Technology Network. 400			
401 9. Cyber Technology and Engineering,			
402 Alabama School of:			
403 (a) Operations and Maintenance	16,340,638	914,936	17,255,574
404 (1) <i>Accel Program</i>	929,000		
405 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> 406 <i>1975.</i>			
407 (2) <i>Alabama Cyber Range</i>	875,000		
408 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
409 SOURCE OF FUNDS:			
410 (1) ETF	16,340,638		
411 (2) Federal and Local Funds		914,936	
412 Total Cyber Technology and Engineering, Alabama School of	16,340,638	914,936	17,255,574
413 10. Debt Service:			
414 (a) Payments on Endowments	81,880		81,880
415 Payments on endowments shall be as provided below. 416			



	Education Trust Fund	Other Funds	Total
417 (1) Auburn University Endowment, For 418 interest on	20,280		
419 (2) Grove Hill Endowment, For interest on	600		
420 (3) University of Alabama Endowment, For 421 interest on	61,000		
422 (b) Interest on Public School Fund 423 Endowment	532,864		532,864
424 Interest on Public School Fund Endowment shall be as provided below.			
425 (1) 16th Section Lands (Estimated), 426 Interest on	410,000		
427 (2) James Wallace Fund, Interest on	275		
428 (3) School Indemnity Lands (Estimated), 429 Interest on	90,000		
430 (4) Surplus Revenue, Interest on	26,764		
431 (5) Valueless 16th Section Land, Interest 432 on	5,825		
433 (c) General Obligation Bonds, 434 Estimated	27,165,423		27,165,423
435 The above appropriation shall be used to pay debt service on the following 436 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 437 Series 2018-B. In the event any of the above bonds are refunded or new General 438 Obligation bonds are issued, debt service on these newly issued bonds may be 439 paid from the appropriations made above from the Education Trust Fund 440 contingent upon the recommendation of the Director of Finance and the approval 441 of the Governor.			
442 (d) Alabama Incentives Financing 443 Authority Bonds, Estimated	3,855,833		3,855,833



	Education Trust Fund	Other Funds	Total
444	The above appropriation shall be used to pay debt service on the following		
445	Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,		
446	and Series 2019-B. In the event any of the above bonds are refunded or new		
447	Alabama Incentives Financing Authority bonds are issued, debt service on these		
448	newly issued bonds may be paid from the appropriations made above from the		
449	Education Trust Fund contingent upon the recommendation of the Director of		
450	Finance and the approval of the Governor.		
451	SOURCE OF FUNDS:		
452	(1) ETF	31,103,136	
453	(2) ETF-Transfer	532,864	
454	Total Debt Service	31,636,000	31,636,000
455	11. Dental Scholarship Awards, Board		
456	of:		
457	(a) Support of Other Educational	871,166	2,722,000
458	Activities Program		3,593,166
459	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
460	Code of Alabama 1975.		
461	(1) <i>Alabama Dental Service Program</i>	500,000	
462	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>		
463	(2) <i>Alabama Rural Dental Health Scholars</i>	140,000	
464	<i>Program</i>		
465	<i>As set out in Section 16-47-76, Code of Alabama 1975.</i>		
466	SOURCE OF FUNDS:		
467	(1) ETF	871,166	
468	(2) Dental Scholarship Awards Fund		2,722,000
469	Total Dental Scholarship Awards, Board	871,166	2,722,000
470	of		3,593,166
471	12. Early Childhood Education,		
472	Department of:		
473	(a) Social Services Program	226,595,637	22,711,178
			249,306,815



	Education Trust Fund	Other Funds	Total
474 (1) <i>Dolly Parton Imagination Library</i>	3,100,000		
475 (2) <i>Home Instruction for Parents of</i>	5,000,000		
476 <i>Preschool Youngsters (HIPPY)/First</i>			
477 <i>Teacher Home Visiting Program</i>			
478 (3) <i>Marketing Campaign for Alabama Family</i>	750,000		
479 <i>Central</i>			
480 (4) <i>Office of School Readiness</i>	209,866,459		
481 (5) <i>Operations and Maintenance</i>	3,123,484		
482 (6) <i>Strong Start/Strong Finish</i>	4,755,694		
483 (b) <i>Children's Policy Council Program</i>		4,497,679	4,497,679
484 SOURCE OF FUNDS:			
485 (1) <i>ETF</i>	226,595,637		
486 (2) <i>Federal and Local Funds</i>		22,711,178	
487 (3) <i>Children's Policy Council Fund</i>		4,497,679	
488 Total Early Childhood Education,	226,595,637	27,208,857	253,804,494
489 Department of			
490 It is the intent of the Legislature that the above appropriation for the Strong			
491 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
492 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
493 establish a strong foundation of early learning experiences that promotes student			
494 achievement and success. It is the intent of the Legislature that the Department			
495 notify the members of each local legislative delegation (whenever possible) prior to			
496 grants being awarded in each legislative district. The Department shall notify the			
497 legislative delegation of the amount of the grant, the recipient of the grant and			
498 the date the grant is awarded.			
499 13. Economic and Community Affairs,			
500 Alabama Department of:			
501 (a) <i>Research and Development Grant</i>	5,000,000		5,000,000
502 <i>Program</i>			
503 The Department shall be eligible for an administrative fee not to exceed two			
504 and one-half percent (2.5%) of the sum appropriated herein.			



	Education Trust Fund	Other Funds	Total
505 SOURCE OF FUNDS:			
506 (1) ETF-Transfer	5,000,000		
507 Total Economic and Community Affairs,	5,000,000		5,000,000
508 Alabama Department of			
509 14. Education, State Board of Local			
510 Boards of Education:			
511 (a) Foundation Program	4,980,632,098	966,148,885	5,946,780,983
512 These funds shall be allocated to each LEA with the requirement that each step			
513 of each salary schedule for each class and type of employee provides an hourly			
514 rate of not less than \$15 per hour, based upon the number of contract days and			
515 number of hours per day required by the job description for that class and			
516 type of employee.			
517			
518 (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
519 <i>System</i>			
520 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
521 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
522 <i>System which permits each local Education Agency and the State Department of Education to</i>			
523 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
524 <i>funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for</i>			
525 <i>implementation of the new ASIMS.</i>			
526 (b) Transportation Program	586,223,642		586,223,642



	Education Trust Fund	Other Funds	Total
527 528 529 530 531 532 533 534 535	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.		
536 537	(c) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
538	(d) Public School Fund, Estimated	215,000,000	215,000,000
539 540 541 542	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
543	(e) Board of Adjustment	50,000	50,000
544	(f) School Nurses Program	96,448,015	96,448,015



	Education Trust Fund			Other Funds		Total
545	To be distributed so that each school system shall receive one nurse and an					
546	additional nurse or fractions of a nursing allocation based upon the average					
547	daily membership during the first 20 scholastic days after Labor Day of the					
548	preceding school year. It is the intent of the Legislature to provide funding					
549	to allow each school to have a school nurse by fiscal year 2029. The School					
550	Nurses Program shall use the following salary matrix to determine nursing					
551	salaries, based on 187 contract days, with school nurses paid based upon their					
552	years of public-school nurse experience and highest degree earned. The pay of					
553	any part-time employee shall conform to the pro-rata share of the following					
554	matrix:					
555						
556						
557	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
558	P					
559						
560	0	34,609	45,660	49,235	53,090	57,247
561	1	34,609	45,660	49,235	53,090	57,247
562	2	34,609	45,660	49,235	53,090	57,247
563	3	38,066	50,221	54,152	58,393	62,965
564	4	38,066	50,221	54,152	58,393	62,965
565	5	38,066	50,221	54,152	58,393	62,965



				Education Trust Fund	Other Funds	Total
566	6	39,735	52,422	56,527	60,954	65,726
567	7	39,735	52,422	56,527	60,954	65,726
568	8	39,735	52,422	56,527	60,954	65,726
569	9	40,934	54,005	58,234	62,794	67,710
570	10	41,343	54,545	58,816	63,421	68,386
571	11	41,756	55,090	59,403	64,055	69,070
572	12	42,174	55,641	59,999	64,696	69,762
573	13	42,596	56,198	60,598	65,344	70,459
574	14	43,023	56,760	61,205	65,997	71,164
575	15	43,454	57,329	61,817	66,657	71,876
576	16	43,887	57,901	62,435	67,324	72,594
577	17	44,327	58,480	63,059	67,997	73,320
578	18	44,769	59,065	63,689	68,676	74,054



				Education Trust Fund	Other Funds	Total
579	19	45,217	59,655	64,326	69,363	74,794
580	20	45,668	60,252	64,968	70,056	75,542
581	21	46,126	60,855	65,619	70,758	76,298
582	22	46,587	61,463	66,274	71,464	77,059
583	23	47,053	62,078	66,938	72,179	77,831
584	24	47,523	62,699	67,608	72,902	78,610
585	25	47,999	63,325	68,283	73,630	79,395
586	26	48,478	63,958	68,966	74,366	80,189
587	27	48,964	64,598	69,657	75,110	80,992
588	28	49,453	65,244	70,353	75,861	81,800
589	29	49,948	65,897	71,056	76,620	82,619
590	30	50,447	66,555	71,766	77,385	83,445
591	31	50,952	67,221	72,484	78,159	84,279



				Education Trust Fund	Other Funds	Total
592	32	51,462	67,894	73,210	78,941	85,123
593	33	51,976	68,572	73,940	79,730	85,973
594	34	52,495	69,257	74,680	80,526	86,833
595	35	53,020	69,950	75,426	81,333	87,701
596						
597	(g) Information Technology Services Program			23,779,178		23,779,178
598						
599	The above appropriation shall be expended by local school systems towards the					
600	position of a District Technology Director that meets the job description and					
601	qualifications established by Section 16-22-20, Code of Alabama 1975.					
602	(1) Alabama Leaders in Educational Technology (ALET)			150,000		
603						
604	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
605	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
606	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
607	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
608	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					
609	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>					
610	(2) Cybersecurity Improvement			12,051,980		



	Education Trust Fund	Other Funds	Total
611 <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i> 612 <i>and infrastructure. The State Department of Education shall allocate this portion of the</i> 613 <i>appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each</i> 614 <i>student over 1,000 in districts with 1,000 or more students, including the Alabama Institute</i> 615 <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i> 616 <i>the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare</i> 617 <i>Sciences, and the Department of Youth Services through applications submitted to the</i> 618 <i>Department. Allocations shall be used to fund network administration and/or technology that</i> 619 <i>sustains, complements, upgrades, or augments current security measures.</i> 620 <i>Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders</i> 621 <i>in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's</i> 622 <i>K-12 public school systems.</i> 623 624			
625 (h) Career Tech Operations and 626 Maintenance	10,000,000		10,000,000
627 (i) Start-up Charter Schools	2,000,000		2,000,000
628 <i>The above appropriation includes funds for start-up and/or conversion of</i> 629 <i>public charter schools which shall be funded at Foundation Program cost per</i> 630 <i>unit in the same manner as other public K-12 schools.</i> 631			
(j) Math and Science Teacher Program	81,000,000		81,000,000



		Education Trust Fund	Other Funds	Total	
632	To be distributed to school systems based on the provisions of Article 15				
633	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
634	Teacher Program shall use the following salary matrix to determine the				
635	salaries of qualified math and science teachers, based on 189 contract days.				
636	In addition to the following salaries, qualified math and science teachers				
637	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
638					
639	Step	Bachelor	Master	AA/EDS	Doctor
640					
641	0	51,532	58,431	62,573	66,714
642					
643	1	55,164	63,438	68,403	73,371
644					
645	2	58,112	66,825	72,075	77,285
646					
647	3	59,811	68,782	74,185	79,548
648					
649	4	61,557	70,790	76,349	81,869
650					
651	5	63,348	72,849	78,571	84,252
652					
653	6	65,188	74,963	80,853	86,697
654					



			Education Trust Fund	Other Funds	Total
655	7	67,075	77,135	83,193	89,208
656					
657	8	68,416	78,675	84,857	90,993
658					
659	9	69,784	80,250	86,554	92,813
660					
661	10	70,829	81,455	87,851	94,204
662					
663	11	71,892	82,677	89,170	95,616
664					
665	12	72,971	83,917	90,506	97,051
666					
667	13	72,971	83,917	90,506	97,051
668					
669	14	72,971	83,917	90,506	97,051
670					
671	15	74,069	85,181	91,871	98,513
672					
673	16	74,069	85,181	91,871	98,513
674					



			Education Trust Fund	Other Funds	Total
675	17	74,069	85,181	91,871	98,513
676					
677	18	75,192	86,470	93,261	100,004
678					
679	19	75,192	86,470	93,261	100,004
680					
681	20	75,192	86,470	93,261	100,004
682					
683	21	76,335	87,787	94,680	101,526
684					
685	22	76,335	87,787	94,680	101,526
686					
687	23	76,335	87,787	94,680	101,526
688					
689	24	77,501	89,126	96,126	103,078
690					
691	25	77,501	89,126	96,126	103,078
692					
693	26	77,501	89,126	96,126	103,078
694					



		Education Trust Fund	Other Funds	Total
695	27	78,691	90,496	97,602
696				104,660
697				
698	(k) Parental Leave	9,600,000		9,600,000
699	The Alabama State Department of Education will reimburse each LEA for each day			
700	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
701	daily substitute teacher rate specified in the annual education budget.			
702	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000



	Education Trust Fund	Other Funds	Total
703	To be distributed to school systems pursuant to Section 16-13-362, Code of		
704	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
705	learner, or gifted student group whose calculated weighted allocation below is		
706	less than the LEA's allocation through the relevant grant programs		
707	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
708	Program, Gifted Students Program), then they shall receive the same amount of		
709	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
710	school systems for fiscal year 2027 shall be based on a Base Funding Factor of		
711	\$7,829 per student and the following weights:		
712			
713			
714	Student Group:	Weighted Allocation:	
715	Students in Poverty	2.35%	
716	Special Education:		
717			
718	Tier 1: Specific Learning	2.1%	
719	Disability, Speech/Language		
720	Impairment, Other Health		
721	Impairment		
722	Tier 2: Autism Spectrum Disorder,	10%	
723	Intellectual Disability,		
724	Developmental Disability, Multiple		
725	Disabilities		
726	Tier 3: Emotional Disturbance or	75%	
727	Disability, Hearing Impairment,		



	Education Trust Fund	Other Funds	Total
728	Orthopedic Impairment, Visual		
729	Impairment, Deaf-Blindness,		
730	Traumatic Brain Injury		
731	English Language Learners		
732		7% with 10% for concentrated (over 9% ADM)	
733	Gifted Students		
734	Charter School Students attending		
735	an eligible charter school		
736	physically located in school		
737	system with a B, C, D, or F grade		
738	on the latest Alabama Education		
739	Report Card pursuant to Chapter		
740	6C, Title 16, Code of Alabama		
741	1975		
742			
743			
744	(m) Special Education Teacher Stipend	7,904,000	7,904,000
745	The above appropriation includes funds to pay salary supplements of \$1,200 and		
746	related benefit costs for each classroom Special Education Teacher, including		
747	the Alabama Institute for Deaf and Blind and the Youth Services School		
748	District.		
749	SOURCE OF FUNDS:		
750	(1) ETF	5,716,636,933	
751	(2) ETF-Transfer	139,000,000	
752	(3) Federal and Local Funds		966,148,885
753	(4) Public School Fund, Estimated		215,532,864
754	(5) RAISE Fund		133,000,000



755
756

	Education Trust Fund	Other Funds	Total
Total Education, State Board of Local Boards of Education	5,855,636,933	1,314,681,749	7,170,318,682



	Education Trust Fund	Other Funds	Total
757 Upon certification and approval by the Deputy State Superintendent of the Office of 758 Administrative and Financial Services that any newly formed city school system is an 759 operational public school system within the State of Alabama, the Department shall 760 ensure that any Foundation Program funds or other state funds allocated to the 761 parent county board of education of the newly formed city school system for students 762 that attended and were counted in the Average Daily Membership of the parent county 763 board of education and now will attend the newly formed city school system shall be 764 transferred to the newly formed city school system for operational expenses. The 765 above appropriation shall be distributed by the State Board of Education in 766 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 767 Alabama 1975, and all other laws and regulations of the State Board of Education 768 relating to the expenditure of such funds. These funds shall be used to provide a 769 minimum school term of 180 full instructional days, or the hourly equivalent 770 thereof, and for equitable educational opportunities in the public schools of the 771 State. It is the intent of the Legislature that local boards of education allocate 772 state and federal funding to conversion charter schools as required by law. It is 773 further the intent of the Legislature that funds appropriated from the Education 774 Trust Fund shall not be used to pay membership dues to any organization/association. 775 Foundation Program calculations for fiscal year 2026-2027 are based on the funding 776 divisors set forth below. Units earned under the Foundation Program shall be 777 employed as regular classroom teachers and assigned by the local board of education. 778 The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is 779 the intent of the Legislature that local boards of education have flexibility in 780 determining where reductions are made. Any reductions made using flexibility of 781 state units must comply with federal comparability and supplanting guidelines. Each 782 district will submit an application for approval by the State Superintendent as to 783 the unit allocation adjustments requested.			
784			
785	Grades K-3: 14.25		
786	Grades 4-6: 20.06		
787	Grades 7-8: 19.34		
788	Grades 9-12: 17.95		



		Education Trust Fund	Other Funds	Total		
789	In allocating the funds in the Foundation Program, the State Board of Education					
790	shall allot funds based on the rates established as follows:					
791	The Foundation Program shall use the following salary matrix to determine the cost					
792	of instructional salaries, based on 187 contract days, and any part-time contract					
793	shall conform to the pro-rata share of the following matrix:					
794						
795						
796	Years	BS	MS	6Y	DO	ND
797	Experience					
798						
799						
800	0	48,552	52,913	57,055	61,195	48,552
801						
802	1	48,552	52,913	57,055	61,195	48,552
803						
804	2	48,552	52,913	57,055	61,195	48,552
805						
806	3	50,609	58,200	62,755	67,317	50,609
807						
808	4	50,609	58,200	62,755	67,317	50,609
809						
810	5	50,609	58,200	62,755	67,317	50,609
811						



				Education Trust Fund	Other Funds	Total
812	6	52,828	60,750	65,522	70,259	52,828
813						
814	7	52,828	60,750	65,522	70,259	52,828
815						
816	8	52,828	60,750	65,522	70,259	52,828
817						
818	9	54,424	62,586	67,501	72,382	54,424
819						
820	10	54,966	63,211	68,175	73,105	54,966
821						
822	11	55,517	63,843	68,857	73,835	55,517
823						
824	12	56,072	64,482	69,545	74,574	56,072
825						
826	13	56,633	65,125	70,242	75,319	56,633
827						
828	14	57,199	65,777	70,943	76,073	57,199
829						
830	15	57,771	66,436	71,653	76,834	57,771
831						



				Education Trust Fund	Other Funds	Total
832	16	58,349	67,099	72,369	77,602	58,349
833						
834	17	58,932	67,770	73,094	78,378	58,932
835						
836	18	59,522	68,448	73,825	79,161	59,522
837						
838	19	60,116	69,132	74,564	79,952	60,116
839						
840	20	60,718	69,824	75,308	80,753	60,718
841						
842	21	61,325	70,522	76,062	81,561	61,325
843						
844	22	61,938	71,228	76,821	82,376	61,938
845						
846	23	62,557	71,939	77,590	83,199	62,557
847						
848	24	63,183	72,659	78,366	84,031	63,183
849						
850	25	63,815	73,385	79,149	84,872	63,815
851						



				Education Trust Fund	Other Funds	Total
852	26	64,452	74,119	79,941	85,720	64,452
853						
854	27	65,098	74,860	80,741	86,578	65,098
855						
856	28	65,749	75,609	81,547	87,443	65,749
857						
858	29	66,407	76,365	82,363	88,318	66,407
859						
860	30	67,070	77,129	83,187	89,202	67,070
861						
862	31	67,741	77,900	84,019	90,092	67,741
863						
864	32	68,419	78,679	84,859	90,994	68,419
865						
866	33	69,102	79,466	85,708	91,905	69,102
867						
868	34	69,793	80,260	86,565	92,824	69,793
869						
870	35	70,492	81,063	87,430	93,751	70,492
871						
872	Professional learning activities are sustained, intensive, collaborative,					



	Education Trust Fund	Other Funds	Total
<p>873 job-embedded, data-driven, and classroom-focused to provide educators with the 874 knowledge and skills necessary to enable students to succeed and meet the 875 challenging state academic standards. At least fifty percent of all professional 876 learning requirements necessary to retain a valid Alabama teaching certificate shall 877 be directly related to the knowledge and skills necessary to provide high quality 878 instruction that leads to student development and academic growth. The State Board 879 of Education may adopt rules, as necessary, for initial or recertification criteria. 880 The State Superintendent shall provide a status report on the approval system status 881 and budgetary needs to the Chairs of the House Ways and Means-Education and Senate 882 Finance and Taxation-Education Committees on a semi-annual basis. 883</p>			
<p>884 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 885 appropriation for the 1% over the total cost of instructional salaries for the 886 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 887 year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two 888 personal days and five sick days (for units earned in the Foundation Program) shall 889 be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries 890 for Tier I members and 13.70% of salaries for Tier II members. The Public Education 891 Employees' Health Insurance Program (PEEHIP) rate shall be \$1,048 per month for each 892 full-time employee. As funds are appropriated, the appropriation herein shall 893 include funds to pay for substitute support employees for each day a support 894 employee is absent. 895</p>			
<p>896 For "Classroom Instructional Support," the uniform amounts used in determining the 897 Foundation Program allowance for classroom instructional support shall be: (1) 898 textbooks or digital resources at \$100.00 per pupil in average daily membership 899 during the first 20 scholastic days after Labor Day of the preceding school year; 900 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation 901 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 902 professional development at \$100.00 per unit earned in the Foundation Program; and 903 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% 904 of funds allocated for classroom materials and supplies shall be used for</p>			



	Education Trust Fund	Other Funds	Total	
905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922	in-classroom expenses. Funds for classroom materials and supplies shall not be used to maintain, repair, or replace technology equipment or devices, or other instructional material that is mandated by the State Department of Education, and is used in the classroom to provide instruction to students. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.			
923	15. Education, State Department of:			
924	(a) Administrative Services Program	578,650,069	65,550,183	644,200,252
925	(1) Advancement Placement	13,500,000		
926 927 928 929 930 931	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>			
932	(2) Alabama Holocaust Commission	150,000		
933 934	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	159,128,318		



	Education Trust Fund	Other Funds	Total
935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951	<p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p>		
952	a. Alabama Numeracy Act	114,000,000	
953 954 955 956	<p><i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p>		
957	b. Data Literacy	2,629,000	
958	<p><i>The above appropriation shall be expended in collaboration with Quant Hub.</i></p>		
959	c. Saban Center	2,000,000	
960 961 962 963 964 965	<p><i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i></p>		
966	d. Early Childhood Classroom Assessment	1,700,000	



	Education Trust Fund	Other Funds	Total
967 (4) Alabama Reading Initiative - Operations 968 and Maintenance	151,950,000		
969 <i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative</i> 970 <i>be expended only for the Alabama Reading Initiative Program. The State Superintendent of</i> 971 <i>Education shall report semi-annually to the Chairs of the Senate Committee on Finance and</i> 972 <i>Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint</i> 973 <i>Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal</i> 974 <i>Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall</i> 975 <i>include, but not be limited to, the specific amounts expended for professional development, a</i> 976 <i>summary and evaluation of summer and afterschool programming across the state, and on-site</i> 977 <i>support for school coaches and support staff for Alabama Reading Initiative purposes only. The</i> 978 <i>remaining funds shall be expended for any of the following: for the employment of state and</i> 979 <i>regional level reading specialists, for professional development and technical assistance to</i> 980 <i>schools, to supplement the costs of local reading coaches, summer enrichment programs,</i> 981 <i>incentives for schools demonstrating the most growth in grade 3 reading achievement, or other</i> 982 <i>purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in</i> 983 <i>accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The</i> 984 <i>State Superintendent of Education shall ensure these funds target the lowest performing</i> 985 <i>schools. An education task force that is responsible for vendor evaluations for the Alabama</i> 986 <i>Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of</i> 987 <i>Education and the Department shall make this information available to vendors upon request</i> 988 <i>post-award.</i>			
989 a. K-3 Reading Coaches	36,800,000		
990 <i>A minimum of the amount above shall be allocated directly to local boards of education for the</i> 991 <i>employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed</i> 992 <i>to each local board of education for the employment of a full time reading coach. The remaining</i> 993 <i>funds shall be distributed to each local board of education pro-rata based on the number of K-3</i> 994 <i>schools and/or students as determined by the State Department of Education. All funds are to be</i> 995 <i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>			
996 b. Certified Academic Language Therapist 997 (CALT) Stipend Program	600,000		



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	Education Trust Fund	Other Funds	Total
<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i></p>			
<i>c. Early Childhood Classroom Assessment</i>	<i>1,700,000</i>		
<i>(5) Alabama Summer and Afterschool Program</i>	<i>17,286,000</i>		



	Education Trust Fund	Other Funds	Total
1020	<i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and</i>		
1021	<i>Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in</i>		
1022	<i>students who are not proficient in reading and/or math.</i>		
1023	<i>The State Superintendent of Education shall administer the grants process. Grants shall be</i>		
1024	<i>awarded to a) local education agencies, municipalities, and not-for-profit organizations for</i>		
1025	<i>summer and afterschool programs that provide direct services and b) to entities that provide</i>		
1026	<i>support to summer and after-school programs. Afterschool programs shall be guided by the</i>		
1027	<i>Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and</i>		
1028	<i>Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92.</i>		
1029	<i>Data on student and program outcomes shall be collected and used to inform a continuous</i>		
1030	<i>improvement process. A report shall be provided to the Legislature listing grantees and</i>		
1031	<i>summarizing outcomes.</i>		
1032	<i>The intent of the Legislature is to increase access to evidence-based, high-quality summer and</i>		
1033	<i>afterschool programming, to build a diverse delivery model of providers, and to foster</i>		
1034	<i>collaboration between local education agencies and community-based organizations. The goal is</i>		
1035	<i>to award at least 60% of the funding to nonprofit, community based organizations or</i>		
1036	<i>partnerships between community-based organizations and local education agencies.</i>		
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1039	<i>(6) Arts Education</i>	<i>2,100,000</i>	
1040	<i>(7) Better Basics</i>	<i>500,000</i>	
1041	<i>For reading and math instruction and resources to the educationally vulnerable.</i>		
1042	<i>(8) Children First Trust Fund</i>	<i>3,050,000</i>	
1043	<i>The above appropriation will be directed by the State Department of Education towards the</i>		
1044	<i>specialized treatment of students with autism, students with emotional disabilities and</i>		
1045	<i>students with deficit disorders. The Department may also allocate funds to each local</i>		
1046	<i>educational agency as a supplemental appropriation based upon the number of students with</i>		
1047	<i>identifiable disabilities.</i>		
1048	<i>(9) Children's Eye Screening Program and</i>	<i>2,896,460</i>	
1049	<i>Follow-up Eye Care</i>		



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	Education Trust Fund	Other Funds	Total
<i>Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>			
<i>a. Student Eye Screenings</i>	1,448,230		
<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>			
<i>b. Student Follow-Up Eye care</i>	1,448,230		
<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>			
<i>(10) Computer Science for Alabama (CS4AL) Program</i>	7,000,000		
<i>(11) Distance Learning</i>	26,000,000		
<i>Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>			
<i>(12) English Language Learners Program</i>	4,000,000		
<i>a. Regional EL Specialists</i>	2,000,000		
<i>Regional EL Specialists under the State Department of Education and auxiliary support.</i>			
<i>(13) High Needs Special Education Grant Program</i>	14,000,000		
<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>			



	Education Trust Fund	Other Funds	Total
1082	(14) Juvenile Probation Officers	750,000	
1083	(15) Local School and School System Academic	5,608,367	
1084	and Financial Improvement Program		
1085	(At-Risk)		
1086	a. Legislative School Performance	250,000	
1087	Recognition Program		
1088	For financial awards pursuant to the Legislative School Performance Recognition Program, as		
1089	established by Section 16-6C-3, Code of Alabama 1975.		
1090	b. Feminine Hygiene Products Grant Program	400,000	
1091	For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.		
1092	c. Jones Valley Teaching Farm	700,000	
1093	d. Retired Senior Volunteer Program	175,000	
1094	To be used for student tutoring and mentoring. The funds allocated to the Retired Senior		
1095	Volunteer Program shall not be used for salaries. The program shall file a report on October 1,		
1096	2026, with the Department of Education, the Chairs of the Senate Committee on Finance and		
1097	Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the		
1098	Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to		
1099	each local school system for the prior year.		
1100	e. Small Magic	350,000	
1101	f. Youth Advocacy Program	300,000	
1102	(16) Military Children Support Plan	800,000	
1103	(17) Online High-Speed Teacher Certification	450,000	
1104	Portal		
1105	To support improvements in teacher certification.		
1106	(18) Operations and Maintenance of the	41,145,132	
1107	Department		
1108	a. Unmet Needs Grant Program	10,000,000	



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	Education Trust Fund	Other Funds	Total
<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
<i>(19) Pilot Programs</i>	<i>3,100,000</i>		
<i>a. Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>		
<i>b. Montgomery Pilot Program: Career Direct Certification</i>	<i>200,000</i>		
<i>c. Montgomery Pilot Program: Conflict Resolution</i>	<i>200,000</i>		
<i>d. Montgomery Pilot Program: Bloom Bucks</i>	<i>164,000</i>		
<i>e. Montgomery Pilot Program: Mechatronics STEM Camp</i>	<i>36,000</i>		
<i>(20) School Safety Security and Climate Program</i>	<i>17,800,000</i>		
<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>		



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	Education Trust Fund	Other Funds	Total
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<p><i>b. Mental Health Collaborative</i></p>	<p>250,000</p>		
<p><i>c. Regional Safety Training Specialists</i></p>	<p>800,000</p>		
<p><i>d. School-Based Mental Health Service Coordinator</i></p>	<p>9,250,000</p>		



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	Education Trust Fund	Other Funds	Total
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i></p>			
(21) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(22) Statewide Student Assessment	20,405,117		
<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i></p>			
(23) STEM Education Consortium	1,500,000		
<p><i>To be divided equally between the Cook Natural Science Museum, the McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i></p>			
(24) Tenure Personnel Hearings	200,000		
<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>			
(25) Turnaround Schools	10,000,000		



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	Education Trust Fund	Other Funds	Total
<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board, Superintendent, and Principal of each school.</i></p>			
<p><i>(26) Woolley Institute for Spoken Language Education</i></p>	<p>1,000,000</p>		
<p><i>(27) Office of School Improvement</i></p>	<p>2,200,560</p>		
<p><i>(28) Office of Specialized Treatment Centers</i></p>	<p>27,800,000</p>		
<p><i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>			



	Education Trust Fund	Other Funds	Total
1214	(29) <i>Cameras in the Classroom Grant Program</i>	600,000	
1215	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom</i>		
1216	<i>and student safety in self-contained classrooms providing special education services. The above</i>		
1217	<i>appropriation shall be expended to provide grants to public K-12 schools to use toward the</i>		
1218	<i>purchase, installation, maintenance, and monitoring of video cameras in the classrooms.</i>		
1219	<i>Priority shall be given first to schools with financial challenges and/or with high percentages</i>		
1220	<i>of nonverbal children. The State Department of Education shall notify in writing all local</i>		
1221	<i>boards of education, by July 1, 2026, of the availability of funds. The notification shall</i>		
1222	<i>include the grant application process and the criterion used to determine the grant amounts</i>		
1223	<i>awarded. No funding will be available until October 1, 2026.</i>		
1224	(30) <i>Principal Leadership and Mentoring Act</i>	33,205,115	
1225	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel</i>		
1226	<i>at the the Department of Youth Services and Career Tech shall be allowed to participate in the</i>		
1227	<i>program.</i>		
1228	(31) <i>Speech Pathologist Stipend Program</i>	775,000	
1229	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
1230	<i>Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each</i>		
1231	<i>Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of</i>		
1232	<i>Youth Services School District.</i>		
1233	(32) <i>Alabama Teacher Observation Tool</i>	1,000,000	
1234	<i>To offer training and support for impactful classroom observations, providing prescriptive</i>		
1235	<i>professional learning, guidance for elevating accomplished teaching, and improving student</i>		
1236	<i>outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.</i>		
1237	(33) <i>CPR Kits</i>	250,000	
1238	<i>\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom</i>		
1239	<i>to support the hands-on practicing requirement and cognitive learning pursuant to Section</i>		
1240	<i>16-40-8, Code of Alabama 1975.</i>		
1241	(b) <i>American Village</i>	2,520,000	2,520,000
1242	(1) <i>U.S. History Commission</i>	200,000	
1243	(2) <i>Civics Partnership</i>	750,000	
1244	<i>In collaboration with Troy University.</i>		
1245	(3) <i>Debate programs for high needs schools</i>	250,000	



	Education Trust Fund	Other Funds	Total
1246 (4) U.S. Constitution Program	200,000		
1247 To develop and implement a new high school-level program or curriculum focused on the United 1248 States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.			
1249 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1250 All funds appropriated to this program shall be expended in accordance with 1251 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1252 unexpended and carried over from prior fiscal years are hereby reappropriated. 1253 Of the above appropriation, the State Superintendent of Education shall direct 1254 ASIMS funding to each site within the In-service Center regions based on the 1255 most recent year's contractual agreements. This appropriation shall not be 1256 transferred and must be expended in accordance with the intent of the 1257 appropriation of each of the ASIMS sites. The State Superintendent of 1258 Education shall report semi-annually to the Chairs of the Senate Committee on 1259 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1260 the Permanent Joint Legislative Committee on Finance and Budgets, the Finance 1261 Director, and the Legislative Fiscal Officer the expenditures for the Alabama 1262 Science in Motion Program. Such report shall include, but not be limited to, 1263 the amounts expended for the equipment, materials, and supplies needed to 1264 teach Biology, Chemistry and Physics, as well as the amounts expended for 1265 professional development and for on-site support. The existing Alabama Science 1266 in Motion Advisory Committee shall advise the State Superintendent of 1267 Education on the operational activities of the ASIMS Program. The ASIMS 1268 Advisory Committee shall remain comprised of six project directors, three 1269 ASIMS Specialists and three classroom teachers; provided, however, that each 1270 of the sites shall be represented by at least one member of the ASIMS Advisory 1271 Committee. No funds appropriated for the Alabama Science in Motion Program may 1272 be repurposed by the State Superintendent of Education for any other purpose 1273 other than those already established herein.			
1274 (d) Disability Determination for 1275 Social Security Program		107,902,162	107,902,162
1276 (e) Financial Assistance Program	169,515,627	2,185,993,612	2,355,509,239
1277 (1) Alabama Baseball Coaches Association	125,000		



	Education Trust Fund	Other Funds	Total
1278	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate</i>		
1279	<i>family member of a current baseball coach.</i>		
1280	<i>(2) Alabama Sports Officials Foundation</i>	<i>75,000</i>	
1281	<i>(3) Alabama Football Coaches Association</i>	<i>150,000</i>	
1282	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate</i>		
1283	<i>family member of a current football coach.</i>		
1284	<i>(4) Alabama Multi-Tier System of Supports</i>	<i>2,000,000</i>	
1285	<i>To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS)</i>		
1286	<i>Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This</i>		
1287	<i>comprehensive support addresses both academic and non-academic student indicators, including</i>		
1288	<i>those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting</i>		
1289	<i>improvement.</i>		
1290	<i>(5) Advanced Innovation Grant Program</i>	<i>8,000,000</i>	
1291	<i>a. AI-Ready Classrooms</i>	<i>2,000,000</i>	
1292	<i>b. Alabama Digital Literacy Program</i>	<i>1,500,000</i>	
1293	<i>c. ALET Learning Platform</i>	<i>1,000,000</i>	
1294	<i>d. Plasma Games</i>	<i>2,000,000</i>	
1295	<i>e. Prisms STEM Virtual Reality Program</i>	<i>1,500,000</i>	
1296	<i>(6) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1297	<i>(7) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1298	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i>		
1299	<i>be identified and recommended by the school principal to the Department of Education based on</i>		
1300	<i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i>		
1301	<i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i>		
1302	<i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i>		
1303	<i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i>		
1304	<i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i>		
1305	<i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i>		
1306	<i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i>		
1307	<i>he or she is mentoring.</i>		
1308	<i>(8) Career Tech Initiative</i>	<i>38,682,239</i>	



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	Education Trust Fund	Other Funds	Total
<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>			
<i>a. Agribusiness Education Program</i>	<i>726,900</i>		
<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>			
<i>b. Alabama Cattleman's Youth Program</i>	<i>80,000</i>		
<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>			
<i>c. Agriscience Teachers</i>	<i>1,000,000</i>		
<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>			
<i>d. Career Coaches Program</i>	<i>15,723,370</i>		
<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>			
<i>e. Imagine Academy</i>	<i>794,372</i>		
<i>f. ProStart Career and Technical Education Program</i>	<i>300,000</i>		
<i>(9) Children's Hospital</i>	<i>1,540,000</i>		
<i>a. Poison Control</i>	<i>800,000</i>		
<i>b. Sunshine School</i>	<i>400,000</i>		
<i>(10) Coach Safely Initiative</i>	<i>850,000</i>		
<i>(11) Grow Your Own</i>	<i>569,750</i>		



	Education Trust Fund	Other Funds	Total
1340 1341 1342 1343 1344	<i>To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.</i>		
1345	(12) <i>Helping Families Initiative</i>	3,500,000	
1346 1347 1348 1349 1350 1351 1352	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
1353 1354	(13) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	1,080,000	
1355	(14) <i>High Hopes for Alabama Students</i>	11,980,287	
1356 1357	(15) <i>Hudson Alpha Institute - Science Teacher Training</i>	2,000,000	
1358	(16) <i>Jobs for Alabama's Graduates (JAG)</i>	7,050,742	
1359	(17) <i>Liberty Learning Foundation</i>	1,175,000	
1360 1361	(18) <i>National Board Certification of Teachers</i>	2,050,000	
1362 1363 1364 1365 1366 1367 1368 1369	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1370 1371	a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	



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	Education Trust Fund	Other Funds	Total
<i>b. Candidate Support and Professional Development</i>	50,000		
<i>During the certification process.</i>			
<i>c. Mentors and mentoring coordination for NBCT candidates and educators</i>	550,000		
<i>To assist Regional Inservice Centers in providing mentors and mentoring coordination for National Board Certified candidates and educators under the direction of and in collaboration with the State Department of Education.</i>			
<i>(19) National Board for Professional Teaching Standards</i>	13,712,908		



	Education Trust Fund	Other Funds	Total
<p>1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392 1393 1394 1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415</p>			<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</i></p>



	Education Trust Fund	Other Funds	Total
1416	<i>provided in (2) above during fiscal year 2027.</i>		
1417	<i>(20) Reach and Teach</i>	<i>350,000</i>	
1418	<i>(21) Robotics Grant Program</i>	<i>1,400,000</i>	
1419	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1420	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1421	<i>school systems, by July 1, 2026, of the availability of funding for elementary, middle and high</i>		
1422	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1423	<i>amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1424	<i>a. Elementary Robotics Grant Program</i>	<i>250,000</i>	
1425	<i>(22) Educational Delivery Options for Public</i>	<i>5,000,000</i>	
1426	<i>Schools Grant Program</i>		
1427	<i>To be allocated to at least two school systems and funds divided equally between the two</i>		
1428	<i>systems.</i>		
1429	<i>(23) Southern Research Institute</i>	<i>750,000</i>	
1430	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1431	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1432	<i>(24) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1433	<i>(25) Special Education Behavior Analysts</i>	<i>13,500,000</i>	
1434	<i>(Autism)</i>		
1435	<i>(26) Special Education Pre-School Program</i>	<i>30,000,000</i>	
1436	<i>(27) Student and Teacher Plant Science</i>	<i>500,000</i>	
1437	<i>Consortium (formerly Student Botanical</i>		
1438	<i>Pilot Project)</i>		
1439	<i>(28) Symphony in Education Program</i>	<i>325,000</i>	
1440	<i>(29) Teach for America</i>	<i>822,000</i>	
1441	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>		
1442	<i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>		
1443	<i>these funds shall only teach in the subject area for which they have demonstrated competency as</i>		
1444	<i>determined and approved by the State Department of Education.</i>		
1445	<i>(30) Teacher In-Service Centers</i>	<i>3,509,080</i>	



	Education Trust Fund	Other Funds	Total
1446 1447 1448 1449 1450 1451 1452 1453	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1454	<i>a. Alabama A and M University</i>	320,086	
1455	<i>b. Alabama at Birmingham, University of</i>	346,848	
1456	<i>c. Alabama State University</i>	282,287	
1457	<i>d. Alabama, University of</i>	263,249	
1458	<i>e. Athens State University</i>	274,838	
1459	<i>f. Auburn University</i>	284,217	
1460	<i>g. Jacksonville State University</i>	279,528	
1461	<i>h. Montevallo, University of</i>	291,391	
1462	<i>i. North Alabama, University of</i>	258,283	
1463	<i>j. South Alabama, University of</i>	368,644	
1464	<i>k. Troy University</i>	293,875	
1465	<i>l. West Alabama, University of</i>	245,834	
1466 1467	<i>(31) Teacher Professional Development Training</i>	3,697,293	
1468 1469 1470 1471	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i>		
1472	<i>a. Computer Science Educator Training</i>	300,000	



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	Education Trust Fund	Other Funds	Total
<p><i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i></p>			
<p><i>b. Middle School Computer Programming Initiative</i></p>	613,907		
<p><i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i></p>			
<p><i>c. Special Education Professional Development Program</i></p>	188,907		
<p><i>For educators and school board members.</i></p>			
<p><i>d. Technology in Motion Program</i></p>	2,594,479		
<p><i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i></p>			
<p><i>(32) Teacher Recruitment Programs</i></p>	6,200,000		
<p><i>a. AKEEP Education and Teacher Recruitment Partnership</i></p>	200,000		
<p><i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i></p>			
<p><i>b. Alabama Recruit and Retain Urban/Rural Teachers</i></p>	700,000		



	Education Trust Fund	Other Funds	Total
1505	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same</i>		
1506	<i>manner as in fiscal year 2026.</i>		
1507	<i>c. STEM major teacher recruitment program</i>	4,500,000	
1508	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same</i>		
1509	<i>manner as in fiscal year 2026.</i>		
1510	<i>d. Teacher Recruitment and Placement</i>	800,000	
1511	<i>(33) Vaping Education Program</i>	150,000	
1512	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1513	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1514	<i>and high school students.</i>		
1515	<i>(34) Youth Leadership and Development</i>	525,000	
1516	<i>Program</i>		
1517	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1518	<i>on the three pillars of faith, character, and patriotism.</i>		
1519	<i>(35) Athletic Trainers Secondary School</i>	300,000	
1520	<i>Incentive Program</i>		
1521	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1522	<i>(36) Big Brothers/Big Sisters</i>	200,000	
1523	<i>(37) B.A.S.S.</i>	347,463	
1524	<i>For the high school combine at Ingalls Harbor in collaboration with the Department of</i>		
1525	<i>Conservation and Natural Resources.</i>		
1526	<i>a. Boating Safety Training</i>	147,463	
1527	<i>(38) Alabama Shakespeare Festival</i>	2,000,000	
1528	<i>(39) Youth Sports Initiative for Physical</i>	100,000	
1529	<i>Wellness</i>		
1530	<i>(f) Future Teachers of Alabama</i>	250,000	250,000



	Education Trust Fund	Other Funds	Total
1531 1532 1533 1534 1535 1536 1537 1538 1539 1540	The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.		
1541	(g) Gifted Students Program	1,775,000	1,775,000
1542	(1) Gifted Student Grant Program	1,775,000	
1543	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1544	(h) Kindervision	250,000	250,000
1545	(i) Liability Insurance Program	17,500,000	17,500,000
1546	(j) Reading is Fundamental Program	30,000	30,000
1547	SOURCE OF FUNDS:		
1548	(1) ETF	770,490,696	
1549	(2) ETF-Transfer	2,583,796	
1550 1551	(3) Driver Education and Training Fund		5,145,634
1552	(4) Federal and Local Funds		2,349,300,323
1553 1554	(5) Special Education Catastrophic Fund		5,000,000
1555	Total Education, State Department of	773,074,492	2,359,445,957
1556 1557 1558	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.		
1559	16. Educational Television Commission:		
1560	(a) Educational Television Program	10,854,510	1,275,403
			12,129,913



	Education Trust Fund	Other Funds	Total
1561	SOURCE OF FUNDS:		
1562	10,854,510		
1563		1,275,403	
1564	10,854,510	1,275,403	12,129,913
1565	The above appropriation is made with encouragement that it only be used for		
1566	programming that is unbiased, appropriate for the audiences to which it is targeted,		
1567	and fails to promote specific political or social ideology.		
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1572	17. Evaluation of Services, Alabama		
1573	Commission on the:		
1574	944,100		944,100
1575	SOURCE OF FUNDS:		
1576	944,100		
1577	944,100		944,100
1578	Commission on the		
1579	18. Executive Commission on Community		
1580	Services Grants, State:		
1581	12,604,798		12,604,798
1582	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1583	SOURCE OF FUNDS:		
1584	12,604,798		
1585	12,604,798		12,604,798
1586	Services Grants, State		
1587	The above appropriation shall be used for grants that promote public education		
1588	purposes.		
1589	19. Family Practice Rural Health Board:		



	Education Trust Fund	Other Funds	Total
1590 (a) Family Practice Rural Health	3,994,823		3,994,823
1591 Program			
1592 (1) Auburn Rural Health Program	500,000		
1593 (2) Rural Medical Scholars Program -	962,500		
1594 University of Alabama at Tuscaloosa			
1595 (3) Tuskegee Area Health Education Center	89,815		
1596 (TAHEC)			
1597 Minimum amount.			
1598 (4) UAH Rural Health Program	823,400		
1599 SOURCE OF FUNDS:			
1600 (1) ETF	3,994,823		
1601 Total Family Practice Rural Health	3,994,823		3,994,823
1602 Board			
1603 20. Finance, Department of:			
1604 (a) Fiscal Management Program	969,603		969,603
1605 SOURCE OF FUNDS:			
1606 (1) ETF	969,603		
1607 Total Finance, Department of	969,603		969,603
1608 21. Finance-Teacher Unused Sick Leave:			
1609 (a) Employee Benefits Program	2,500,000		2,500,000
1610 SOURCE OF FUNDS:			
1611 (1) ETF	2,500,000		
1612 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1613 To be distributed by the State Comptroller to the designated beneficiaries or			
1614 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1615 22. Fine Arts, Alabama School of:			
1616 (a) Financial Assistance Program	14,637,952	1,139,500	15,777,452
1617 SOURCE OF FUNDS:			
1618 (1) ETF	14,637,952		
1619 (2) Federal and Local Funds		1,139,500	



	Education Trust Fund	Other Funds	Total	
1620	Total Fine Arts, Alabama School of	14,637,952	1,139,500	15,777,452
1621	23. Fire Fighters Personnel Standards			
1622	and Education Commission,			
1623	Alabama/Fire College:			
1624	(a) Operations and Maintenance	7,185,588	5,133,118	12,318,706
1625	SOURCE OF FUNDS:			
1626	(1) ETF	7,185,588		
1627	(2) Federal and Local Funds		5,133,118	
1628	Total Fire Fighters Personnel Standards	7,185,588	5,133,118	12,318,706
1629	and Education Commission, Alabama/Fire			
1630	College			
1631	24. Geological Survey:			
1632	(a) Discovery and Development of	618,754		618,754
1633	Mineral, Energy and Water			
1634	Resources, Geologic Research and			
1635	Topographic Mapping Program			
1636	SOURCE OF FUNDS:			
1637	(1) ETF	618,754		
1638	Total Geological Survey	618,754		618,754
1639	25. Governor's Office of Volunteer			
1640	Services:			
1641	(a) Executive Direction Program	414,140		414,140
1642	SOURCE OF FUNDS:			
1643	(1) ETF	414,140		
1644	Total Governor's Office of Volunteer	414,140		414,140
1645	Services			
1646	26. Health, Department of Public:			
1647	(a) Administrative Services Program	1,180,079		1,180,079
1648	(b) Children's Health Insurance	9,250,000		9,250,000
1649	Program (CHIP)			



	Education Trust Fund	Other Funds	Total
1650 (c) Continuing Education for EMT 1651 Personnel	1,635,782		1,635,782
1652 With the above appropriation, the Department shall offer performance-based 1653 awards to regional EMS agencies for the purpose of providing continuing 1654 education to EMTs and strengthening the EMS infrastructure.			
1655 (d) Office of Emergency Medical 1656 Services	1,000,000		1,000,000
1657 (1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>		
1658 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> 1659 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> 1660 <i>report by March 1, 2027, how the money was spent or was planned to be spent, and what</i> 1661 <i>measurable improvements were expected from the spending, and report by January 1, 2028, on the</i> 1662 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> 1663 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> 1664 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1665 (e) Public Health Services Program	19,584,866		19,584,866
1666 (1) <i>AIDS Alabama</i>	<i>625,000</i>		
1667 (2) <i>Alabama Health Education Centers</i>	<i>690,000</i>		
1668 (3) <i>Alabama Kidney Foundation</i>	<i>550,000</i>		
1669 (4) <i>Impact Alabama</i>	<i>1,195,000</i>		
1670 a. <i>Home First Program</i>	<i>200,000</i>		
1671 (5) <i>Lions Sight eye screening</i>	<i>500,000</i>		
1672 (6) <i>Medical Education and Residency</i> 1673 <i>Programs</i>	<i>4,254,000</i>		
1674 a. <i>Primary Care Physician residency</i> 1675 <i>program - through Cahaba Clinic</i>	<i>800,000</i>		
1676 b. <i>North Alabama Rural Dental Clinic</i> 1677 <i>Residency Program</i>	<i>1,450,000</i>		
1678 c. <i>Rural Psychiatry Residency Program</i>	<i>200,000</i>		
1679 d. <i>Alabama Medical Education Consortium</i>	<i>725,000</i>		
1680 e. <i>Franklin Rural Residency Program</i>	<i>694,000</i>		



	Education Trust Fund	Other Funds	Total
1681	<i>f. Rural Alabama Teaching Health Center</i>	385,000	
1682	<i>(7) Partnering in Training in Healthcare</i>	500,000	
1683	<i>(PATH)</i>		
1684	<i>(8) Partnering in Training in Healthcare</i>	250,000	
1685	<i>(PATH) - School health providers</i>		
1686	<i>(9) Statewide Trauma System</i>	250,000	
1687	<i>(10) Statewide Stroke System</i>	200,000	
1688	SOURCE OF FUNDS:		
1689	<i>(1) ETF</i>	23,400,727	
1690	<i>(2) ETF-Transfer</i>	9,250,000	
1691	Total Health, Department of Public	32,650,727	32,650,727
1692	27. School of Healthcare Sciences,		
1693	Alabama:		
1694	<i>(a) Financial Assistance Program</i>	6,265,990	6,265,990
1695	SOURCE OF FUNDS:		
1696	<i>(1) ETF</i>	6,265,990	
1697	Total School of Healthcare Sciences,	6,265,990	6,265,990
1698	Alabama		
1699	28. Higher Education, Alabama		
1700	Commission on:		
1701	<i>(a) Deferred Maintenance Program</i>	5,000,000	5,000,000



	Education Trust Fund	Other Funds	Total	
1702 1703 1704 1705 1706 1707 1708 1709 1710 1711 1712 1713 1714 1715 1716 1717 1718 1719 1720	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.			
1721 1722	(b) Planning and Coordination Services Program	12,606,824	486,239	13,093,063
1723	(1) FAFSA Completion Assistance	580,000		
1724	(2) Industry Credential Directory	100,000		
1725 1726 1727 1728 1729	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1730	(3) Move on When Ready	3,000,000		
1731	<i>Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.</i>			
1732	(4) Operations and Maintenance	5,691,824		
1733	(5) Pathways to Progress	600,000		



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	Education Trust Fund	Other Funds	Total
(6) <i>ReEngage Program</i>	1,935,000		
<i>The above appropriation and any prior appropriations from the Education Trust Fund for the ReEngage Program are to be deposited into a separate fund to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.</i>			
(7) <i>Retain Alabama</i>	650,000		
<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>			
a. <i>Alabama Higher Education Partnership Student Retention Council Program</i>	250,000		
b. <i>Retain Alabama Project</i>	400,000		
<i>Administered by ACHE</i>			
(8) <i>Study Alabama</i>	50,000		
(c) <i>Student Financial Aid Program</i>	33,790,549	1,000,000	34,790,549
(1) <i>Alabama National Guard Educational Assistance Scholarships</i>	9,831,114		
<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>			
(2) <i>Alabama Student Assistance Program</i>	10,000,000		
(3) <i>Birmingham Promise Scholarship Program</i>	892,500		
(4) <i>Educational Grants Program (Alabama Student Grant Program)</i>	10,500,000		



	Education Trust Fund	Other Funds	Total
1765 1766 1767 1768 1769 1770	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1771 1772	(5) <i>Math and Science Teacher Education Program</i>	1,000,000	
1773 1774 1775 1776	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i>		
1777	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1778	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1779	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1780 1781	(8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i>	2,000,000	
1782 1783	(d) <i>Support of Other Educational Activities Program</i>	3,925,063	7,144,819
1784 1785 1786 1787	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	999,589	
1788 1789 1790 1791 1792	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1793	(2) <i>Best and Brightest STEM Pilot Program</i>	250,000	
1794	<i>Pursuant to the provisions of Act 2020-204.</i>		
1795	(3) <i>EPSCoR (Research) Program</i>	1,460,184	



	Education Trust Fund	Other Funds	Total
1796	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>		
1797	<i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>		
1798	<i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1799	(4) <i>Network of Alabama Academic Libraries</i>	384,076	
1800	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		
1801	<i>Academic Libraries.</i>		
1802	(5) <i>Southern Regional Education Board</i>	831,214	
1803	<i>(SREB)</i>		
1804	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1805	<i>Program</i>		
1806	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1807	<i>Alliance</i>		
1808	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1809	<i>Initiative Matching Program</i>		
1810	b. <i>State Matching Funds</i>	5,006,831	
1811	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1812	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1813	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1814	<i>Funds</i>		
1815	(f) <i>Support of Other State Programs</i>	18,710,376	18,710,376
1816	(1) <i>Adaptive and Disability Sports</i>	60,000	
1817	<i>Education</i>		
1818	(2) <i>Alabama Civil Air Patrol</i>	155,000	
1819	(3) <i>Alabama Forestry Commission Education</i>	200,000	
1820	<i>Program</i>		
1821	(4) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1822	<i>Initiative</i>		
1823	(5) <i>Alabama Trails Foundation</i>	340,000	
1824	(6) <i>Black Belt Adventures</i>	500,000	
1825	(7) <i>Black Belt Treasures</i>	350,000	
1826	(8) <i>National Computer Forensics Institute</i>	650,000	



	Education Trust Fund	Other Funds	Total
1827 (9) Resource Conservation and Development Programs (RC and D)	10,000,000		
1828			
1829 (10) Soil and Water Conservation Committee Program	3,023,376		
1830			
1831 (11) State of Alabama Humanities Foundation	300,000		
1832 (12) USS Alabama Battleship	1,550,000		
1833 (13) Alabama HBCU Cares	650,000		
1834 (14) Motorsports Hall of Fame	200,000		
1835 (15) Alabama HBCU Consortium	200,000		
1836 SOURCE OF FUNDS:			
1837 (1) ETF	70,589,095		
1838 (2) ETF-Transfer	9,935,000		
1839 (3) Federal and Local Funds		7,631,058	
1840 (4) Math and Science Teacher Education Program Funds		1,000,000	
1841			
1842 Total Higher Education, Alabama Commission on	80,524,095	8,631,058	89,155,153
1843			
1844 In addition to the above appropriations, any scholarship funds transferred from the			
1845 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1846 (ATRIP) shall not revert.			
1847 29. Historical Commission, Alabama :			
1848 (a) Historical Resources Management Program	5,936,751		5,936,751
1849			
1850 (1) Operating Grant Program	4,000,000		



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	Education Trust Fund	Other Funds	Total
<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. The first three grants shall be reserved for Old State Bank for \$200,000, Hartselle Historical Depot for \$100,000, and Mt. Pinson Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving the grant. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>			
<i>a. Grants to Historical Sites</i>	500,000		
<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>			
SOURCE OF FUNDS:			
(1) ETF-Transfer	5,936,751		
Total Historical Commission, Alabama	5,936,751		5,936,751
30. Human Resources, Department of:			
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608



	Education Trust Fund	Other Funds	Total
1876 1877 1878 1879 1880 1881 1882 1883 1884	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
1885 1886 1887 1888	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	91,974,081	91,974,081
1889 1890 1891 1892 1893 1894 1895 1896 1897	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1898	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1899	(2) <i>Bell Center</i>	100,000	
1900 1901	(3) <i>ASD Assessments, Services, and Therapies</i>	500,000	
1902	<i>In collaboration with Faulkner University.</i>		
1903 1904	(4) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1905 1906	(5) <i>Greater Alabama Child Development Program</i>	926,114	
1907	<i>For rural daycare.</i>		



	Education Trust Fund	Other Funds	Total
1908	(6) Roebuck Early Childhood Learning Center	75,000	
1909	(7) Summer EBT Program Administration	10,000,000	
1910	(8) Wiregrass Rehabilitation Center	570,932	
1911	For daycare.		
1912	(9) Boys and Girls Club of Alabama	350,000	
1913	Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended		
1914	exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.		
1915	The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the		
1916	Department's request, and/or contract to enhance accountability of any TANF funds. The		
1917	Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and		
1918	the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a		
1919	report by the first day of the 2027 Regular Session on the individual contracts and amounts and		
1920	the expenditure usage of the funds.		
1921	(c) Human Services Program - Jobs	14,340,281	14,340,281
1922	Opportunities and Basic Skills		
1923	Training (JOBS) Program and		
1924	Family and Children Services		
1925	Program		
1926	(1) Child Advocacy Centers	1,850,000	
1927	SOURCE OF FUNDS:		
1928	(1) ETF-Transfer	107,519,970	
1929	Total Human Resources, Department of	107,519,970	107,519,970
1930	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1931	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1932	which are in excess of the amount needed to fund the food stamp program shall be		
1933	retained by the Department and expended for direct services to children, including		
1934	the TANF program.		
1935	31. Law Enforcement Agency, State:		
1936	(a) Department of Public Safety	336,041	336,041
1937	Program		



	Education Trust Fund	Other Funds	Total
1938 (b) State Bureau of Investigation	3,293,157		3,293,157
1939 Program			
1940 (1) School Mapping	2,000,000		
1941 To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama,			
1942 1975.			
1943 (2) Precision Mobilization Technique	650,000		
1944 (3) School Safety	572,446		
1945 SOURCE OF FUNDS:			
1946 (1) ETF-Transfer	3,629,198		
1947 Total Law Enforcement Agency, State	3,629,198		3,629,198
1948 32. Library Service, Alabama Public:			
1949 (a) Public Library Service Program	15,023,291	3,162,662	18,185,953
1950 (1) Alabama Supreme Court Library	550,000		
1951 (2) Homework Alabama	395,000		
1952 (3) Public Libraries	6,600,000		
1953 To be distributed to public libraries within the State. In order to receive funding from this			
1954 program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.			
1955 (4) Virtual Library Project	3,611,637		
1956 In order to receive funding from this program, the library must be in compliance with			
1957 Administrative Code Rule 520-2-2-.03.			
1958 SOURCE OF FUNDS:			
1959 (1) ETF	15,023,291		
1960 (2) Federal and Local Funds		3,162,662	
1961 Total Library Service, Alabama Public	15,023,291	3,162,662	18,185,953
1962 33. Marine Environmental Sciences			
1963 Consortium/Dauphin Island Sea Lab:			
1964 (a) Support of Other Educational	6,843,568	14,262,878	21,106,446
1965 Activities Program			
1966 (1) Mississippi-Alabama Sea Grant	125,000		
1967 Consortium			



	Education Trust Fund	Other Funds	Total
1968	(2) Mobile Bay National Estuary Program	125,000	
1969	SOURCE OF FUNDS:		
1970	(1) ETF	6,843,568	
1971	(2) Federal and Local Funds		14,262,878
1972	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,843,568	14,262,878
1973	34. Mathematics and Science, Alabama School of:		
1974			
1975			
1976	(a) Financial Assistance Program	13,489,520	1,502,000
1977	SOURCE OF FUNDS:		
1978	(1) ETF	13,489,520	
1979	(2) Federal and Local Funds		1,502,000
1980	Total Mathematics and Science, Alabama School of	13,489,520	1,502,000
1981			
1982	35. Medical Scholarship Awards, Board of:		
1983			
1984	(a) Support of Other Educational Activities Program	2,440,014	1,000,000
1985			3,440,014



	Education Trust Fund	Other Funds	Total
1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008	<p>The board, in determining those areas in greatest need of medical service, shall primarily be guided by information on areas that have been actively designated health professional shortage areas, through evaluation by the Office of Primary Care and Rural Health. The board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not actively designated as a health professional shortage area, as determined by the Office of Primary Care and Rural Health, the board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the board's budget and operating expenses for the 2025-2026 fiscal year.</p>		
2009 2010	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	
2011 2012 2013 2014 2015	<p><i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i></p>		
2016	SOURCE OF FUNDS:		
2017	(1) ETF	2,440,014	



	Education Trust Fund	Other Funds	Total
2018 (2) Federal and Local Funds		1,000,000	
2019 Total Medical Scholarship Awards, Board of	2,440,014	1,000,000	3,440,014
2020			
2021 36. Mental Health, Department of:			
2022 (a) Institutional Treatment and Care of Intellectually Disabled Program	57,706,719		57,706,719
2023			
2024			
2025 (1) <i>ARC-type Community-based Programs</i>	4,282,409		
2026 <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>			
2027 <i>Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall</i>			
2028 <i>receive a minimum of \$50,000.</i>			
2029 (2) <i>Camp ASCCA</i>	540,000		
2030 (3) <i>Developmental Disability Nurse Delegation Program</i>	800,000		
2031			
2032 (4) <i>Eagles' Wings Program</i>	625,000		
2033 (5) <i>Rainbow Omega</i>	625,000		
2034 (6) <i>Residential Habilitation</i>	960,000		
2035 (7) <i>Community Provider Rate Increases</i>	6,750,000		
2036 (8) <i>Hilinski's Hope Program</i>	250,000		
2037 <i>To provide mental health support for students through courses on mental health literacy,</i>			
2038 <i>help-seeking, and bystander intervention.</i>			
2039 (b) Institutional Treatment and Care of Mental Illness Program	16,483,540		16,483,540
2040			
2041 (1) <i>School-Based Mental Health Services Collaboration</i>	5,500,000		
2042			
2043 (2) <i>Community Provider Rate Increases</i>	3,000,000		
2044 (3) <i>For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder</i>	4,750,000		
2045			
2046			



	Education Trust Fund	Other Funds	Total
2047 2048 2049 2050	<i>To be used for services to children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those children and youth.</i>		
2051	(c) Special Services Program	7,024,436	7,024,436
2052	(1) Alabama Interagency Autism Coordinating Council	438,900	
2053	a. Regional Centers	225,000	
2054	(d) Substance Abuse Program	2,892,794	2,892,794
2055	(1) Community Provider Rate Increases	1,000,000	
2056	SOURCE OF FUNDS:		
2057	(1) ETF-Transfer	84,107,489	
2058	Total Mental Health, Department of	84,107,489	84,107,489
2059	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
2060	37. Music Hall of Fame:		
2061	(a) Fine Arts Program	214,127	330,000
2062	544,127		
2063	SOURCE OF FUNDS:		
2064	(1) ETF	214,127	
2065	(2) Music Hall of Fame Fund, Estimated		330,000
2066	Total Music Hall of Fame	214,127	330,000
2067	544,127		
2068	38. Nursing, Alabama Board of:		
2069	(a) Professional and Occupational Licensing and Regulation Program	766,027	13,080,547
2070	13,846,574		
2071	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
2072			
2073			
2074			
2075			
2076			



	Education Trust Fund	Other Funds	Total
2077 (1) <i>Advanced Degrees Scholarships</i>	150,000		
2078 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i>			
2079 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i>			
2080 <i>34-21-63, Code of Alabama 1975.</i>			
2081 (2) <i>Loan Repayment Program</i>	450,000		
2082 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2083 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i>			
2084 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2085 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2086 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2087 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2088 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2089 <i>the number of years the recipient has received a scholarship or loan.</i>			
2090 (3) <i>Advanced Practice Nurse Loan Program</i>	150,000		
2091 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2092 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i>			
2093 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2094 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2095 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2096 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2097 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2098 <i>the number of years the recipient has received a scholarship or loan.</i>			
2099 SOURCE OF FUNDS:			
2100 (1) ETF	766,027		
2101 (2) Alabama Board of Nursing Trust		13,080,547	
2102 Fund			
2103 Total Nursing, Alabama Board of	766,027	13,080,547	13,846,574
2104 39. Optometric Scholarship Awards,			
2105 Board of:			
2106 (a) Support of Other Educational	200,000	50,000	250,000
2107 Activities Program			



	Education Trust Fund	Other Funds	Total
2108	To be expended under the provisions of Sections 34-22-60 through 34-22-65,		
2109	Code of Alabama 1975.		
2110	SOURCE OF FUNDS:		
2111	(1) ETF	200,000	
2112	(2) Optometric Scholarship Award Fund	50,000	
2113	Total Optometric Scholarship Awards,	200,000	50,000
2114	Board of		250,000
2115	40. Peace Officers' Standards and		
2116	Training Commission, Alabama:		
2117	(a) Professional and Occupational	261,089	1,945,929
2118	Licensing and Regulation Program		2,207,018
2119	(b) Certified Law Enforcement Academy	2,162,000	1,000,000
2120	Program		3,162,000
2121	(1) <i>Regional Training Academies</i>	2,162,000	
2122	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
2123	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2124	SOURCE OF FUNDS:		
2125	(1) ETF	2,423,089	
2126	(2) Alabama Peace Officers' Standards	2,945,929	
2127	and Training Fund - as provided		
2128	in Sections 36-21-40 through		
2129	36-21-51, Code of Alabama 1975		
2130	Total Peace Officers' Standards and	2,423,089	2,945,929
2131	Training Commission, Alabama		5,369,018
2132	41. Physical Fitness, State Commission		
2133	on:		
2134	(a) Advisory Services Program	2,776,631	5,288
2135	(1) <i>Alabama Sports Council</i>	607,260	
2136	(2) <i>Alabama Sports Festival</i>	1,105,467	
2137	(3) <i>Alabama Sports Hall of Fame</i>	700,000	



	Education Trust Fund	Other Funds	Total
2138	SOURCE OF FUNDS:		
2139	(1) ETF	2,776,631	
2140	(2) Federal and Local Funds	5,288	
2141	Total Physical Fitness, State	2,776,631	5,288
2142	Commission on		2,781,919
2143	42. Public Education Employee Injury		
2144	Compensation Board:		
2145	(a) Public Education Employee Injury	6,000,000	6,000,000
2146	Compensation Program		
2147	SOURCE OF FUNDS:		
2148	(1) ETF-Transfer	6,000,000	
2149	Total Public Education Employee Injury	6,000,000	6,000,000
2150	Compensation Board		
2151	43. Rehabilitation Services, Department		
2152	of:		
2153	(a) Direct Client Services for the	69,384,564	223,374,952
2154	Handicapped Program		292,759,516
2155	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2156	(2) Children's Rehabilitation Services	12,050,611	
2157	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
2158	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2159	(3) Disability Resource Network	150,000	
2160	(4) Early Intervention Program	14,690,685	
2161	(5) Education of Dependents of Blind	10,399	
2162	Parents		
2163	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
2164	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
2165	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
2166	<i>16-33-12, Code of Alabama 1975.</i>		
2167	(6) Hemophilia	1,289,809	
2168	(7) Homebound	8,645,509	



	Education Trust Fund	Other Funds	Total
2169 (8) <i>Rehabilitation Services</i>	24,056,790		
2170 a. <i>Teaching Children With Disabilities</i>	128,213		
2171 (9) <i>Respite Related Services and Training</i>	315,000		
2172 (10) <i>Exceptional Foundation</i>	150,000		
2173 (11) <i>Physician-Assisted Autism Diagnostic</i>	1,900,000		
2174 <i>(PAAD) Clinic Models</i>			
2175 <i>For statewide autism assessments.</i>			
2176 (12) <i>Rehabilitation Projects</i>	2,110,631		
2177 (13) <i>Traumatic Brain Injury Program</i>	2,552,442		
2178 (14) <i>United Ability</i>	100,000		
2179 (15) <i>UCP Mobile</i>	100,000		
2180 (16) <i>Alabama Office on Disability</i>	162,688		
2181 (17) <i>UCP Huntsville</i>	100,000		
2182 SOURCE OF FUNDS:			
2183 (1) ETF	68,384,564		
2184 (2) ETF-Transfer	1,000,000		
2185 (3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
2186 (4) Federal and Local Funds		222,374,952	
2187 Total Rehabilitation Services,	69,384,564	223,374,952	292,759,516
2188 Department of			
2189			
2190 The above appropriation to the Department of Rehabilitation Services -			
2191 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2192 services.			
2193 44. Revenue, Department of:			
2194 (a) Education Savings Account Program	86,250,000	150,000,000	236,250,000
2195 SOURCE OF FUNDS:			
2196 (1) ETF	1,250,000		
2197 (2) ETF-Transfer	85,000,000		
2198 (3) CHOOSE Act Fund, Estimated		150,000,000	



	Education Trust Fund	Other Funds	Total
2199 Total Revenue, Department of	86,250,000	150,000,000	236,250,000
2200 45. Sickie Cell Oversight and			
2201 Regulatory Commission, Alabama :			
2202 (a) Support of Other Educational	2,131,613		2,131,613
2203 Activities Program			
2204 (1) Commission Travel and Other Expenses	60,973		
2205 (2) University and Community-based Sickie	2,070,640		
2206 Cell Programs			
2207 <i>To fund university and community-based Sickie Cell programs which were funded from the ETF</i>			
2208 <i>budget in fiscal year 2000. These funds shall be distributed proportionately to the</i>			
2209 <i>distribution made in fiscal year 2003.</i>			
2210 SOURCE OF FUNDS:			
2211 (1) ETF	2,131,613		
2212 Total Sickie Cell Oversight and	2,131,613		2,131,613
2213 Regulatory Commission, Alabama			
2214 46. Supercomputer Authority, Alabama :			
2215 (a) Information Technology Services	23,973,106	6,652,703	30,625,809
2216 Program			
2217 The above appropriation is to be expended in accordance with Sections			
2218 41-10-390 through 41-10-406, Code of Alabama 1975.			
2219 SOURCE OF FUNDS:			
2220 (1) ETF-Transfer	23,973,106		
2221 (2) Supercomputer Revolving Fund,		6,652,703	
2222 Estimated			
2223 Total Supercomputer Authority, Alabama	23,973,106	6,652,703	30,625,809
2224 47. U.S. Space and Rocket Center			
2225 Commission (Formerly Space Science			
2226 Exhibit Commission, Alabama):			
2227 (a) Special Services Program	3,700,000	46,055,969	49,755,969
2228 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2229 (1) ETF	3,700,000		
2230 (2) Federal and Local Funds		46,055,969	
2231 Total U.S. Space and Rocket Center	3,700,000	46,055,969	49,755,969
2232 Commission (Formerly Space Science			
2233 Exhibit Commission, Alabama)			
2234 48. Veterans Affairs, Department of:			
2235 (a) Administration of Veteran's	2,896,956		2,896,956
2236 Affairs Program			
2237 (b) Student Financial Aid Program,	50,000,000		50,000,000
2238 Estimated			
2239 For reimbursement to every state institution of higher learning, college,			
2240 university, community college, junior college or technical college in which			
2241 benefits are given to veterans, their spouses, widows, or children under the			
2242 provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2243 SOURCE OF FUNDS:			
2244 (1) ETF	52,896,956		
2245 Total Veterans Affairs, Department of	52,896,956		52,896,956
2246 49. Workforce, Alabama Department of:			
2247 (a) Industrial Development Program	19,065,000		19,065,000
2248 (1) STEM Council	5,200,000		
2249 <i>The above appropriation shall be used for regional STEM hub grants and shall be in</i>			
2250 <i>collaboration with the State Department of Education.</i>			
2251 a. Microschool Grant Program	500,000		
2252 <i>The Alabama STEM Council within the Department of Workforce shall design and implement a</i>			
2253 <i>program to provide startup grants to microschools and to organizations that train microschool</i>			
2254 <i>founders in order to support the launch of new microschools. A report shall be submitted by the</i>			
2255 <i>fifth day of the 2027 Regular Session which includes a geographic breakdown of first-year</i>			
2256 <i>schools funded as well as individual school enrollment as of January 1, 2027. The department</i>			
2257 <i>may contract with a third party for the administration of the program.</i>			
2258 (2) Alabama Advanced Transportation	500,000		
2259 Readiness Initiative			



	Education Trust Fund	Other Funds	Total
2260 (3) Alabama Workforce Board	2,600,000		
2261 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable			
2262 Credentials by using the two-tiered non-degree credential quality assurance review process			
2263 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to			
2264 provide technical assistance to credential providers in registering credentials to the Alabama			
2265 Credential Registry.			
2266 (4) Alabama Office of Apprenticeship	3,315,000		
2267 (5) Marketing Campaign for Technical	900,000		
2268 Education			
2269 (6) Data Information and Retention Program	900,000		
2270 (Formerly Talent Triad)			
2271 (7) Forest Worker Training Institute	500,000		
2272 For logging operation equipment and training.			
2273 (8) Huntsville Hospital Health System	2,500,000		
2274 For workforce development for in-demand health professionals.			
2275 (9) Individual Training Accounts Pilot	300,000		
2276 Program			
2277 (10) Rural Transportation Program	300,000		
2278 (11) Veteran's Resources Center	300,000		
2279 (12) Workforce Piloting Solutions	300,000		
2280 (13) Workforce Program Enhancements	1,450,000		
2281 (b) Skills Enhancement and Employment	2,341,600	74,500,000	76,841,600
2282 Opportunities Program			
2283 (c) Administrative Services Program	7,000,000		7,000,000
2284 SOURCE OF FUNDS:			
2285 (1) ETF	28,406,600		
2286 (2) Federal and Local Funds		74,500,000	
2287 Total Workforce, Alabama Department of	28,406,600	74,500,000	102,906,600
2288 50. Youth Services, Department of:			
2289 (a) Financial Assistance Program	8,522,182		8,522,182
2290 (School District)			



	Education Trust Fund	Other Funds	Total
2291 2292 2293 2294 2295	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2296	(b) Youth Services Program	55,243,328	55,243,328
2297 2298 2299	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2300	SOURCE OF FUNDS:		
2301	(1) ETF-Transfer	67,331,242	
2302	Total Youth Services, Department of	67,331,242	67,331,242
2303 2304 2305 2306 2307	It is the intent of the Legislature for the Department of Youth Services to ensure that each step of each salary schedule for each type of education support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.		
2308	C. Colleges and Universities:		
2309 2310	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2311 2312	(a) Operations and Maintenance and Program Support	58,331,184	104,319,143
2313 2314	(1) Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000	
2315 2316	(2) State Black Archives Research Center and Museum	600,000	
2317 2318	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>		
2319 2320 2321	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765	4,084,765



	Education Trust Fund	Other Funds	Total
2322	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2323	(c) Agricultural Research Station	432,285	432,285
2324	Fixed Costs		
2325	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2326	(d) Auxiliary Enterprises	34,612,894	34,612,894
2327	(e) Restricted Funds	55,151,763	55,151,763
2328	(f) Agricultural Research and Extension-State Match	1,305,883	1,305,883
2329			
2330	(g) The Virginia Caples Learning Living Institute	100,000	100,000
2331			
2332	SOURCE OF FUNDS:		
2333	(1) ETF	64,254,117	
2334	(2) Federal and Other Funds		194,083,800
2335	Total Alabama Agricultural and Mechanical University, Board of Trustees	64,254,117	194,083,800
2336			258,337,917
2337			
2338	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2339			
2340			
2341	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2342			
2343	SOURCE OF FUNDS:		
2344	(1) ETF	493,486	
2345	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486
2346			
2347	3. Alabama State University, Board of Trustees:		
2348			
2349	(a) Operations and Maintenance and Program Support	69,335,841	76,578,182
2350			145,914,023
2351	(1) Alabama Department of Forensic Sciences	100,000	



	Education Trust Fund	Other Funds	Total
2352	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2353	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2354	<i>University campus.</i>		
2355	(b) Auxiliary Enterprises	19,474,816	19,474,816
2356	(c) Restricted Funds	30,245,541	30,245,541
2357	SOURCE OF FUNDS:		
2358	(1) ETF	69,335,841	
2359	(2) Federal and Other Funds	126,298,539	
2360	Total Alabama State University, Board	69,335,841	126,298,539
2361	of Trustees		195,634,380
2362	4. Alabama, The University of, Board		
2363	of Trustees:		
2364	(a) Operations and Maintenance and	284,765,168	1,017,406,959
2365	Program Support for the		1,302,172,127
2366	University of Alabama at		
2367	Tuscaloosa		
2368	(1) Alabama Small Business Development	961,600	
2369	Centers		
2370	(2) Alabama Transportation Research	6,000,000	
2371	(3) Institute for Automotive Engineering	1,000,000	
2372	(4) Rural Health Care Program	600,000	
2373	(5) State of Alabama Water Resource Center	1,360,000	
2374	(b) Operations and Maintenance and	439,340,008	5,033,457,590
2375	Program Support for the		5,472,797,598
2376	University of Alabama at		
2377	Birmingham		
2378	(1) Alabama Drug Discovery Alliance	1,400,000	
2379	<i>In collaboration with the Southern Research Institute.</i>		
2380	(2) Amyotrophic Lateral Sclerosis (ALS)	750,000	
2381	Clinic		



	Education Trust Fund	Other Funds	Total
2382 2383	(3) <i>Center for Clinical and Transitional Science</i>	500,000	
2384 2385	(4) <i>Genome Alabama</i> <i>In collaboration with the Hudson Alpha Institute.</i>	2,000,000	
2386 2387	(5) <i>High School and Middle School Athletic Training Programs</i>	556,765	
2388	(6) <i>Underserved Communities Dental Program</i>	201,473	
2389	(7) <i>Rural Hospitals Resource Center</i>	1,250,000	
2390	(8) <i>School of Optometry</i>	250,000	
2391 2392	(9) <i>UAB School of Medicine-Central Alabama Regional Campus</i>	500,000	
2393 2394	(10) <i>University of Alabama at Birmingham Cancer Center</i>	5,052,527	
2395 2396 2397 2398	(c) <i>Operations and Maintenance and Program Support for the University of Alabama in Huntsville</i>	81,713,659	141,106,395
2399 2400	(1) <i>Alabama Office of the State Climatologist</i>	850,000	
2401	(2) <i>Redstone Research Retention Program</i>	2,700,000	
2402	(3) <i>Space Grant Consortium</i>	200,000	
2403 2404 2405 2406 2407	(d) <i>Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham</i>	4,236,628	4,236,628
2408	(e) <i>Auxiliary Enterprises</i>		349,720,516
2409	(f) <i>Restricted Funds</i>		854,158,184
2410	SOURCE OF FUNDS:		
2411	(1) <i>ETF</i>	810,055,463	
2412	(2) <i>Federal and Other Funds</i>		7,395,849,644



	Education Trust Fund	Other Funds	Total
2413 Total Alabama, The University of, Board	810,055,463	7,395,849,644	8,205,905,107
2414 of Trustees			
2415 5. Athens State University, Board of			
2416 Trustees:			
2417 (a) Operations and Maintenance and	24,650,048	25,896,523	50,546,571
2418 Program Support			
2419 (1) Arts Center	431,455		
2420 (2) Center for Excellence in Education	325,000		
2421 Development			
2422 (3) Collaboration Program with the Alabama	275,000		
2423 Community College System			
2424 (4) Smart Valley Program	150,000		
2425 (b) Auxiliary Enterprises		900,000	900,000
2426 (c) Restricted Funds		26,418,028	26,418,028
2427 SOURCE OF FUNDS:			
2428 (1) ETF	24,650,048		
2429 (2) Federal and Other Funds		53,214,551	
2430 Total Athens State University, Board of	24,650,048	53,214,551	77,864,599
2431 Trustees			
2432 6. Auburn University, Board of			
2433 Trustees:			
2434 (a) Operations and Maintenance and	309,494,633	973,969,857	1,283,464,490
2435 Program Support, Auburn			
2436 University			
2437 (1) Allied Health Initiative	200,000		
2438 (2) CLT Outreach and Research	700,000		
2439 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2440 <i>equipment and shall not be used for salaries and benefits.</i>			
2441 (3) College of Architecture, Design and	500,000		
2442 Construction			
2443 (4) McCrary Institute	1,000,000		



	Education Trust Fund	Other Funds	Total
2444 (5) National Livestock Competition Coordinator	250,000		
2445			
2446 For the recruitment and retention of a National Livestock Competition Coordinator for the			
2447 College of Agriculture.			
2448 (6) Poultry Science Department	250,000		
2449 (7) Irrigation Research and Outreach Initiative	500,000		
2450			
2451 (8) Applied Research Initiatives	500,000		
2452 (b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	46,031,398	6,451,500	52,482,898
2453			
2454			
2455 (c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	48,466,499	1,739,228	50,205,727
2456			
2457			
2458 (1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000		
2459			
2460 (d) Operations and Maintenance and Program Support, Auburn University at Montgomery	36,598,473	53,485,227	90,083,700
2461			
2462			
2463 (1) Senior Resource Center	114,915		
2464 (e) Restricted Funds		303,013,668	303,013,668
2465 (f) Auxiliary Enterprises		285,453,550	285,453,550
2466 SOURCE OF FUNDS:			
2467 (1) ETF	440,591,003		
2468 (2) Federal and Other Funds		1,624,113,030	
2469 Total Auburn University, Board of Trustees	440,591,003	1,624,113,030	2,064,704,033
2470			
2471 7. Jacksonville State University, Board of Trustees:			
2472			
2473 (a) Operations and Maintenance and Program Support	66,855,874	130,913,380	197,769,254
2474			



	Education Trust Fund	Other Funds	Total
2475 (1) Center for Applied Forensics	500,000		
2476 (2) Center for Law Enforcement Best Practices	475,000		
2477			
2478 (3) Center for Leadership and American Principles (CLAP)	512,853		
2479			
2480 (4) Center for Manufacturing Support	700,000		
2481 (5) Economic Development Initiative for the Alabama Scenic River Trail	675,000		
2482			
2483 (6) Little River Canyon Field School	450,000		
2484	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2485			
2486			
2487			
2488 (7) Correctional Professional Training	150,000		
2489 (8) Paint Rock Valley Genetic Research	420,000		
2490 (9) Sweet Trails Alabama	935,000		
2491 (b) Auxiliary Enterprises		26,641,858	26,641,858
2492 (c) Restricted Funds		83,690,040	83,690,040
2493			
2494	SOURCE OF FUNDS:		
2495 (1) ETF	66,855,874		
2496 (2) Federal and Other Funds		241,245,278	
2497			
2498 Total Jacksonville State University, Board of Trustees	66,855,874	241,245,278	308,101,152
2499			
2500 8. Montevallo, University of, Board of Trustees:			
2501 (a) Operations and Maintenance and Program Support	34,874,394	41,687,007	76,561,401
2502 (1) Allied Health	1,500,000		
2503 (2) Purchase Books and Materials for Disadvantaged Students	50,000		
2504			
2505 (3) Rural Teacher Recruitment	350,000		



	Education Trust Fund	Other Funds	Total
2506 (4) Mental and Physical Health Initiatives	50,000		
2507 (b) Auxiliary Enterprises		11,964,769	11,964,769
2508 (c) Restricted Funds		6,826,461	6,826,461
2509 SOURCE OF FUNDS:			
2510 (1) ETF	34,874,394		
2511 (2) Federal and Other Funds		60,478,237	
2512 Total Montevallo, University of, Board of Trustees	34,874,394	60,478,237	95,352,631
2513 9. North Alabama, University of, Board of Trustees:			
2514 (a) Operations and Maintenance and Program Support	61,435,950	111,850,888	173,286,838
2515 (1) Yellowhammer Outdoors	500,000		
2516 (b) Auxiliary Enterprises		22,774,971	22,774,971
2517 (c) Restricted Funds		3,953,817	3,953,817
2518 SOURCE OF FUNDS:			
2519 (1) ETF	61,435,950		
2520 (2) Federal and Other Funds		138,579,676	
2521 Total North Alabama, University of, Board of Trustees	61,435,950	138,579,676	200,015,626
2522 10. South Alabama, University of, Board of Trustees:			
2523 (a) Operations and Maintenance and Program Support	184,001,844	1,266,502,059	1,450,503,903
2524 (1) ALS Center for Excellence	750,000		
2525 (2) Rural Hospitals Resource Center	1,250,000		
2526 (3) USA Trauma Center	3,000,000		
2527 (b) Auxiliary Enterprises		36,327,203	36,327,203
2528 (c) Restricted Funds		102,600,000	102,600,000
2529 SOURCE OF FUNDS:			
2530			
2531			
2532			
2533			
2534			
2535			



	Education Trust Fund	Other Funds	Total
2536 (1) ETF	184,001,844		
2537 (2) Federal and Other Funds		1,405,429,262	
2538 Total South Alabama, University of, Board of Trustees	184,001,844	1,405,429,262	1,589,431,106
2539 11. Troy University, Board of Trustees:			
2540 (a) Operations and Maintenance and Program Support	92,920,654	162,352,138	255,272,792
2541 (1) Dothan Pre-K Teacher Training Center	475,000		
2542 (2) Sign Language Interpretive Center	450,000		
2543 (3) Center for Civics Education and Leadership	1,000,000		
2544 (4) Civics Partnership	750,000		
2545 <i>In collaboration with American Village.</i>			
2546 (5) College of Engineering	1,200,000		
2547 (b) Auxiliary Enterprises		22,219,738	22,219,738
2548 (c) Restricted Funds		41,590,845	41,590,845
2549 SOURCE OF FUNDS:			
2550 (1) ETF	92,920,654		
2551 (2) Federal and Other Funds		226,162,721	
2552 Total Troy University, Board of Trustees	92,920,654	226,162,721	319,083,375
2553 12. West Alabama, University of, Board of Trustees:			
2554 (a) Operations and Maintenance and Program Support	37,106,748	54,551,903	91,658,651
2555 (1) Blackbelt Scholars Program	750,000		
2556 (2) Cahaba Biodiversity Center	225,000		
2557 (3) National Young Farmers	50,000		
2558 (4) Rural Workforce Development	400,000		
2559 (5) Women's Hall of Fame	10,000		



	Education Trust Fund	Other Funds	Total
2566 (b) Auxiliary Enterprises		6,801,185	6,801,185
2567 (c) Restricted Funds		705,864	705,864
2568 SOURCE OF FUNDS:			
2569 (1) ETF	37,106,748		
2570 (2) Federal and Other Funds		62,058,952	
2571 Total West Alabama, University of,	37,106,748	62,058,952	99,165,700
2572 Board of Trustees			
2573 13. West Alabama, University of, Board			
2574 of Trustees-Stillman College:			
2575 (a) University of West	200,000		200,000
2576 Alabama-Stillman College			
2577 SOURCE OF FUNDS:			
2578 (1) ETF	200,000		
2579 Total West Alabama, University of,	200,000		200,000
2580 Board of Trustees-Stillman College			
2581 D. Alabama Innovation Fund:			
2582 1. Alabama Innovation Fund:			
2583 (a) Alabama Innovation Fund	28,170,133		28,170,133
2584 The above appropriation shall be used for economic development and research			
2585 purposes recommended by the Secretary of the Alabama Department of Commerce			
2586 and approved by the Governor. The Secretary of the Department of Commerce			
2587 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2588 and the House Ways and Means-Education Committee in writing at least 10 days			
2589 prior to the disbursement of any funds. Such notification shall include the			
2590 project description and the amount to be disbursed.			
2591 (1) <i>Innovate Alabama</i>	20,000,000		
2592 (2) <i>Neurological Research Project</i>	1,000,000		
2593 (3) <i>Hudson Alpha Institute for</i>	1,000,000		
2594 <i>Biotechnology</i>			



	Education Trust Fund	Other Funds	Total
2595 (4) Small Business Innovation Research and	5,000,000		
2596 Small Business Technology Matching			
2597 Grants			
2598 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2599 (5) Southern Research Institute	750,000		
2600 SOURCE OF FUNDS:			
2601 (1) ETF	28,170,133		
2602 Total Alabama Innovation Fund	28,170,133		28,170,133
2603 E. Other:			
2604 1. Deaf and Blind, Alabama Institute			
2605 for, Board of Trustees:			
2606 (a) Adult Programs	18,892,952	10,718,053	29,611,005
2607 (1) Birmingham Regional Office	10,000		
2608 (b) Children and Youth Programs	53,175,088	16,568,112	69,743,200
2609 (c) Industries for the Blind	13,524,419	27,394,000	40,918,419
2610 SOURCE OF FUNDS:			
2611 (1) ETF	85,592,459		
2612 (2) Federal and Local Funds		54,680,165	
2613 Total Deaf and Blind, Alabama Institute	85,592,459	54,680,165	140,272,624
2614 for, Board of Trustees			
2615 It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind			
2616 to ensure that each step of each salary schedule for each type of educational			
2617 classroom support personnel provides an hourly rate of not less than \$15 per hour,			
2618 based on the number of contract days and number of hours per day required by the job			
2619 description for that class and type of employee.			
2620			



2621

2622 Section 4. It is the intent of the Legislature that
2623 any institution accepting funds appropriated in this bill do
2624 so contingent upon their compliance with the provisions of
2625 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2626 Section 5. In addition to the appropriations herein
2627 made, all gifts, grants, contributions, insurance proceeds or
2628 entitlements, in excess of the amount carried in this act,
2629 including grants by the Congress of the United States,
2630 municipalities or counties, to any department, division,
2631 board, bureau, commission, agency, institution, office or
2632 officer of the State of Alabama are hereby appropriated and,
2633 in the event the same are recurring, are reappropriated to
2634 such department, division, board, bureau, commission, agency,
2635 institution, office, or officer to be used only for the
2636 purpose or purposes for which the grant or contribution was or
2637 shall be made. Further, all state, county, municipal, and
2638 educational entities are authorized to disburse such sums as
2639 deemed necessary by mutual agreement between said entities and
2640 the State of Alabama, Department of Examiners of Public
2641 Accounts to partially defray the cost of auditing services
2642 performed by said agency. All such sums are hereby
2643 appropriated and reappropriated if necessary to the Department
2644 of Examiners of Public Accounts for audit services, to be



2645 expended through the fund established by Section 41-5A-22,
2646 Code of Alabama 1975.

2647 Section 6. The State Superintendent of Education shall
2648 make requisitions to the State Comptroller in favor of the
2649 proper beneficiary in accordance with the law and rules and
2650 regulations governing the expenditure or disbursement of any
2651 and all funds appropriated to the State Department of
2652 Education and/or the State Board of Education in this act,
2653 whereupon the Comptroller shall issue her warrant therefor.
2654 All other appropriations in this act shall be paid after
2655 proper requisitions are made to the State Comptroller in the
2656 manner now provided by law.

2657 Section 7. Nothing in this act shall be construed to
2658 affect or repeal any law authorizing or permitting any
2659 college, school, or other education or eleemosynary
2660 institution of the State to receive, collect or disburse any
2661 fees, tuitions, charges, sales, endowments, trusts or income
2662 therefrom, which are now or may hereafter be authorized to
2663 receive, collect, or disburse. The receiving college, school
2664 or institution shall further maintain separate accounts for
2665 such receipts or shall maintain a system of accounting which
2666 will show a cash flow of such receipts received under the
2667 provision of this appropriation.

2668 Section 8. The appropriations made herein to the
2669 departments, boards, offices, commissions, and agencies
2670 include the amounts necessary and said departments, boards,
2671 offices, commissions, and agencies are hereby directed to make



2672 the transfer of funds to the State Personnel Department in the
2673 amounts enumerated in the general appropriations act for the
2674 fiscal year ending September 30, 2027. All agencies and
2675 institutions enumerated in this act that receive services from
2676 other governmental agencies enumerated in this act or the
2677 general appropriations act shall make full payment in a timely
2678 manner for such services.

2679 Section 9. All encumbered balances of a previous
2680 fiscal year appropriation other than the exclusions authorized
2681 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2682 later than September 30 of the fiscal year immediately
2683 following the fiscal year for which the appropriation was made
2684 and shall revert to the credit of the Education Trust Fund or
2685 earmarked fund from which the appropriation or appropriations
2686 were made.

2687 Section 10. Upon certification to the Director of
2688 Finance by the State Attorney General that a federal court has
2689 ordered the State of Alabama to pay claims, attorney fees, or
2690 other costs relating to said court order, funds are hereby
2691 appropriated to the affected department, board, bureau, or
2692 commission in the amount necessary to satisfy that court
2693 order. Such appropriations are in addition to any other
2694 appropriation heretofore or hereafter made in this
2695 appropriation act. Such appropriations are conditioned upon
2696 the availability of funds and a determination by the Director
2697 of Finance that other current appropriations are not available
2698 for court-ordered payments.



2699 Section 11. Local boards of education may exercise
2700 flexibility among line item expenditures, not to create a
2701 reduction of earned teacher units and/or local board of
2702 education support personnel.

2703 Section 12. The State Superintendent of Education may
2704 approve a request by a local board of education for
2705 redirecting Other Current Expense funds designated for
2706 pass-through calculations to their local Child Nutrition
2707 Program if the redirected funds do not prevent the Child
2708 Nutrition Program of that local board of education from
2709 maintaining a one-month fund balance.

2710 Section 13. The appropriations made herein to the
2711 departments, boards, offices, commissions, and agencies
2712 include the amounts necessary to pay the State Employees'
2713 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2714 month for each full-time employee for the fiscal year ending
2715 September 30, 2027. The State Employees' Insurance Board will
2716 adjust the insurance program wherever appropriate to maintain
2717 the aforementioned fixed rate.

2718 Section 14. Notwithstanding any other provisions of
2719 this act or any other act, any amount from appropriations for
2720 the fiscal year ending September 30, 2026 to the various state
2721 agencies and institutions in this act, including
2722 appropriations from the Education Trust Fund, which are
2723 unexpended and reverted on September 30, 2026 are hereby
2724 reappropriated to the respective state agencies, offices, and
2725 institutions for the fiscal year beginning October 1, 2026.



2726 Section 15. The At-Risk and High Hopes appropriations
2727 made to the State Department of Education shall be expended at
2728 the discretion of the State Superintendent of Education, with
2729 input from other Alabama State Department of Education
2730 advisory personnel, for activities or programs designed to
2731 enhance outcomes for At-Risk Students. In an effort to provide
2732 the best and most efficient implementation, administration of
2733 the funds shall be assigned to and allocated by the Alabama
2734 State Department of Education's Division of Administrative and
2735 Financial Support.

2736 Section 16. (a) All nongovernmental entities,
2737 identified by the Legislative Services Agency, which are
2738 allocated funds in Section 3 of this act shall file a report
2739 with the Chairs of the House Ways and Means-Education
2740 Committee, the Senate Committee on Finance and
2741 Taxation-Education, Finance Director, and the Legislative
2742 Fiscal Officer prior to the start of the 2027 Regular Session,
2743 regarding the proposed expenditures and usage of the funds
2744 appropriated in the fiscal year ending September 30, 2027. The
2745 Legislative Services Agency shall provide notice to the
2746 identified nongovernmental entities within 60 days following
2747 enactment of this act regarding the reporting requirements and
2748 the methodology to submit reports and format to be used, which
2749 may include an online platform.

2750 (b) In the event an entity was appropriated funds from
2751 the Education Trust Fund in the fiscal year ending September
2752 30, 2026, the entity shall also include in its report a



2753 detailed breakdown of the expenditure and use of those funds,
2754 including an inventory of the services delivered and number of
2755 clients served, pursuant to guidelines established by the
2756 Legislative Services Agency.

2757 Section 17. The State Superintendent of Education
2758 shall notify each local superintendent and finance officer of
2759 each local education agency by email regarding the
2760 availability and application process, including any required
2761 forms, for any available grant opportunities during FY 2027.
2762 The State Superintendent shall notify all members of the local
2763 legislative delegation five days prior to the announcement of
2764 any grant made to any entity located in the legislative
2765 jurisdiction. The five days prior notice requirement shall be
2766 waived in the event of a declared emergency. The Governor
2767 shall encourage the Department to disburse the funds provided
2768 herein on a nondiscriminatory basis.

2769 Section 18. Except as may be herein otherwise
2770 provided, amounts herein specifically appropriated shall be in
2771 lieu of the amounts heretofore provided or appropriated by law
2772 for such purposes. The amounts herein appropriated are the
2773 maximum amounts to be expended for the purposes herein
2774 designated and in no event shall the maximum expenditure
2775 provided for any items of expense exceed the amount allocated
2776 herein except as may be further provided for under this act,
2777 as provided in the Budget Management Act of 1976, Sections
2778 41-19-1, et seq., Code of Alabama 1975, and those
2779 appropriations herein made are and shall be subject to terms,



2780 conditions, provisions and limitations of Sections 41-4-80, et
2781 seq., Code of Alabama 1975, and the Budget Management Act of
2782 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2783 Section 19. In addition to all appropriations
2784 heretofore and hereafter made, there is hereby appropriated
2785 such amounts as may be necessary for public funds transferred
2786 into the State Treasury, in accordance with Executive Order
2787 No. 726.

2788 Section 20. (a) In addition to the all appropriations
2789 heretofore or hereafter made, there is hereby appropriated the
2790 sum of \$65,000,000 from the College and Higher Education
2791 Excellence and Results (CHEER) Fund, established by HB565 or
2792 SB344 of the 2026 Regular Session, or other act of the
2793 Legislature, for the fiscal year ending September 30, 2027, to
2794 the eligible institutions of higher education, as follows.

2795 Alabama Community College	
2796 System	24,249,379
2797 Alabama A&M University	1,560,183
2798 Alabama State University	855,071
2799 Athens State University	802,502
2800 Auburn University	7,240,506
2801 Auburn University of	
2802 Montgomery	1,233,427
2803 The University of Alabama	
2804 System	15,040,453
2805 Jacksonville State University	2,536,716
2806 Troy University	3,156,196



2807	University of Montevallo	794,756
2808	University of North Alabama	2,439,049
2809	University of South Alabama	3,129,220
2810	University of West Alabama	1,728,541
2811	Alabama Commission on Higher	234,000
2812	Education for Tuskegee	
2813	University	

2814 (b) The above funds shall be utilized by the
2815 institutions to serve the needs of their student population in
2816 a manner that directly supports and advances the individual
2817 performance outcome categories selected by the Outcomes-Based
2818 Higher Education Funding Coordinating Committee in a manner to
2819 result in measurable improvements in the student success
2820 factors. Provided, however, bonus funding received by premier
2821 research universities for increased research expenditures may
2822 be used for enhancing and increasing research and innovation
2823 including equipment, instrumentation, and infrastructure
2824 (e.g., hardware and software); recruiting principal
2825 investigators, graduate research students; capital projects,
2826 including renovation of existing facilities; associated
2827 operating and maintenance costs; and matching funds for
2828 federal grants and contracts.

2829 Section 21. Colleges and universities which receive
2830 Education Trust Fund appropriations shall not set
2831 per-credit-hour tuition rates for dual enrollment or early
2832 college courses below the per-credit-hour tuition rate of the
2833 Alabama Community College System institutions as adopted by



2834 the ACCS Board of Trustees annually. The Alabama Commission on
2835 Higher Education shall publish each college and university's
2836 dual enrollment tuition rates annually on their website and
2837 provide guidance to institutions to ensure compliance with
2838 this section.

2839 Section 22. Notwithstanding any other provision of law
2840 to the contrary, out of any excess revenues remaining in the
2841 Education Trust Fund from Fiscal Year 2026 that become
2842 nonrecurring revenue available for supplemental appropriation
2843 in Fiscal Year 2027 pursuant to subdivision (4) of Section
2844 29-9-4, Code of Alabama 1975, there is hereby appropriated a
2845 total of \$32,300,000 from the Education Trust Fund to the
2846 Teachers' Retirement System for a one-time longevity bonus for
2847 retirees of the Teachers' Retirement System, pursuant to SB380
2848 of the 2026 Regular Session authorizing such bonus.

2849 Section 23. If any section, paragraph, sentence,
2850 clause, provision, or portion of this act or all or any
2851 portion of the appropriations herein made is held
2852 unconstitutional or invalid, it shall not affect any other
2853 section, paragraph, sentence, clause, provision, or portion of
2854 this act or any other appropriation or appropriations or
2855 portion thereof hereby made not in and of itself
2856 unconstitutional or invalid.

2857 Section 24. All laws or parts of laws, general,
2858 special, private, or local in conflict with or inconsistent
2859 with the provisions of this act are hereby expressly repealed.

2860 Section 25. This act shall become effective on October



2861 1, 2026.