

## HB238 INTRODUCED



1      HB238  
2      XD9LPE7-1  
3      By Representative Garrett  
4      RFD: Ways and Means Education  
5      First Read: 14-Jan-26

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4       SYNOPSIS:

5               This bill makes appropriations for the support,  
6               maintenance and development of public education in  
7               Alabama, for debt service, and for capital outlay for  
8               the fiscal year ending September 30, 2027.

9

10

11                   A BILL  
12                   TO BE ENTITLED  
13                   AN ACT

14

15               To make appropriations for the support, maintenance and  
16               development of public education in Alabama, for debt service,  
17               and for capital outlay for the fiscal year ending September  
18               30, 2027.

19                   BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

20               Section 1. There is hereby appropriated for the support  
21               of public education in Alabama for the fiscal year ending  
22               September 30, 2027, for debt service, and for capital outlay  
23               to be paid out of funds specified in subsection (a) of Section  
24               2 of this act and the amounts specified in subsections (a),  
25               (b), (c), (d), and (e) of Section 3 of this act. For the  
26               purpose specified in subsection (b) of Section 2 of this act,  
27               amounts are shown by programmatic area and the total for all

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28 programs is shown so as to include estimated sources of funds  
29 other than those listed in subsection (a) of Section 2 of this  
30 act. For the purpose of this act, "ETF" shall mean the  
31 Education Trust Fund and "Federal and Local Funds" shall mean  
32 all gifts, grants, contributions, or entitlements, including  
33 grants by the Congress of the United States, municipalities or  
34 counties.

35 Section 2. (a) The appropriations provided for in this  
36 act shall be paid from funds in the State Treasury to the  
37 credit of the Education Trust Fund, Alabama Peace Officers'  
38 Standards and Training Fund, Impaired Drivers Trust Fund,  
39 Driver Education and Training Fund, Special Education  
40 Catastrophic Fund, Public School Fund and other listed funds  
41 and are hereby made for the support of public education in  
42 Alabama for the fiscal year ending September 30, 2027, and the  
43 appropriations herein made shall be subject to the provisions,  
44 terms, conditions and limitations of the Budget and Financial  
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
46 the provisions of the Budget Management Act of 1976 (Code of  
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"  
50 and "Total" are as set forth for the purpose of establishing  
51 amounts estimated to be available by programmatic area from  
52 sources other than those listed in subsection (a) of this  
53 Section 2, in order, upon consideration of such other funds so  
54 estimated to be available, to promote the accountability for

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55 an efficient use of funds available, and the same are hereby  
56 appropriated by the Legislature. Provided, however, that  
57 regardless of the ending date of any pay period which has been  
58 or may be established by the Legislature for the payment of  
59 salaries of state employees, the entire payment due shall be  
60 made from the fiscal year's appropriation in which the pay  
61 date falls.

62 (c) All appropriations made in Section 3 shall be at  
63 the program level. Any directed expenditure of funds below a  
64 program shall be from funds appropriated for the program.

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Section 3.

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
<b>Total Examiners of Public Accounts</b>	<b>11,534,850</b>		<b>11,534,850</b>
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
<b>Total Legislative Services Agency</b>	<b>4,228,466</b>		<b>4,228,466</b>
<b>3. Legislature :</b>			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		
<b>Total Legislature</b>	<b>4,320,480</b>		<b>4,320,480</b>
<b>B. Executive Branch:</b>			
<b>1. Agriculture and Industries, Department of:</b>			
(a) Agricultural Development Services Program	600,000		600,000
(1) Farm to School Program	600,000		

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
SOURCE OF FUNDS:			
(1) ETF	600,000		
<b>Total Agriculture and Industries, Department of</b>	<b>600,000</b>		<b>600,000</b>
<b>2. American Legion and Auxiliary Scholarships:</b>			
(a) Financial Assistance Program, Estimated	112,500		112,500
SOURCE OF FUNDS:			
(1) ETF	112,500		
<b>Total American Legion and Auxiliary Scholarships</b>	<b>112,500</b>		<b>112,500</b>
To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.			
<b>3. Archives and History, Department of:</b>			
(a) Historical Resources Management Program	8,129,838		8,129,838
(1) Men's Hall of Fame	10,000		
SOURCE OF FUNDS:			
(1) ETF	8,129,838		
<b>Total Archives and History, Department of</b>	<b>8,129,838</b>		<b>8,129,838</b>
The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
<b>4. Arts, State Council on the:</b>			
(a) Fine Arts Program	8,518,983	1,100,000	9,618,983
(1) Alabama Center for the Arts	1,410,000		
a. Alabama Center for the Arts Foundation	635,000		
SOURCE OF FUNDS:			

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
126 (1) ETF	8,518,983		
127 (2) Federal and Local Funds		1,100,000	
128 <b>Total Arts, State Council on the</b>	<b>8,518,983</b>	<b>1,100,000</b>	<b>9,618,983</b>
129 <b>5. Charter School Commission, Alabama</b>			
130 <b>Public:</b>			
131 (a) Administrative Services Program	1,517,428	29,964,656	31,482,084
132 (1) <i>New Schools for Alabama</i>	400,000		
133	<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to high-quality public charter school applicants.</i>		
134			
135			
136 SOURCE OF FUNDS:			
137 (1) ETF	1,517,428		
138 (2) Federal and Local Funds		29,964,656	
139 <b>Total Charter School Commission,</b>	<b>1,517,428</b>	<b>29,964,656</b>	<b>31,482,084</b>
140 <b>Alabama Public</b>			
141 <b>6. Child Abuse and Neglect Prevention,</b>			
142 <b>Department of:</b>			
143 (a) Social Services Program	10,059,016		10,059,016
144	<i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>		
145 SOURCE OF FUNDS:			
146 (1) ETF-Transfer	10,059,016		
147 <b>Total Child Abuse and Neglect</b>	<b>10,059,016</b>		<b>10,059,016</b>
148 <b>Prevention, Department of</b>			
149 <b>7. Commerce, Department of:</b>			
150 (a) Industrial Development Training			
151 Institute Program	71,190,570		71,190,570
152 (1) <i>Industrial Development and Training</i>			
153 <i>Program</i>	8,880,976		
154 (2) <i>Industrial Training Program -</i>			
155 <i>Operations and Maintenance</i>	9,246,943		

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		Education Trust Fund	Other Funds	Total
156	(3) Rural Marketing Program	400,000		
157	<i>To feature products from Alabama companies in rural counties.</i>			
158	(4) Workforce Development	52,662,651		
159	a. Alabama Workforce Training Center	500,000		
160	b. Modern Manufacturing Project	1,239,840		
161	c. West Alabama Works Center for Modern Manufacturing	1,600,000		
162	<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
163	SOURCE OF FUNDS:			
164	(1) ETF	71,190,570		
165	<b>Total Commerce, Department of</b>	<b>71,190,570</b>		<b>71,190,570</b>

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198	The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.		

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		Education Trust Fund	Other Funds	Total
199	<b>8. Community College System Board of</b>			
200	<b>Trustees, Alabama :</b>			
201	(a) Operations and Maintenance	471,834,095	15,551,821	487,385,916
202	The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as provided below. The remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
203	The below amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2025 figures.			
204	(1) Alabama Aviation College	370,000		
205	a. Andalusia Program	120,000		
206	(2) Bevill State Community College	280,000		
207	a. Fayette Campus	70,000		
208	b. Hamilton Campus	70,000		
209	c. Jasper Campus	70,000		
210	d. Sumiton Campus	70,000		
211	(3) Bishop State Community College	183,625		
212	For building renovation and the welding program at Carver Campus.			
213	(4) Coastal Alabama Community College	552,125		
214	For the technology and manufacturing program.			
215	(5) Calhoun Community College	595,875		
216	For the expansion of the Alabama Center for the Arts.			
217	(6) Central Alabama Community College	145,000		
218	For economic development.			
219	(7) Chattahoochee Valley Community College	104,750		
220	For Applied Technology Program/Career Discovery.			
221	(8) Drake State Community Technical College	250,000		
222	For campus modifications.			
223	(9) Enterprise State Community College	250,000		
224	(10) Gadsden State Community College	342,500		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
230	a. Poultry Technology Center	100,000		
231	<i>In partnership with Auburn University.</i>			
232	b. For economic development.	242,500		
233	(11) Ingram State Technical College	100,000		
234	(12) Jefferson State Community College	652,625		
235	<i>For the nursing program.</i>			
236	(13) Lawson State Community College	240,750		
237	<i>For STEM education</i>			
238	(14) Lurleen B. Wallace Community College	200,000		
239	<i>For Workforce Development.</i>			
240	(15) Northeast Alabama Community College	200,000		
241	(16) Northwest-Shoals Community College	450,000		
242	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>			
243	(17) Reid State Technical College	30,125		
244	(18) Shelton State Community College	350,000		
245	a. Distance Support	100,000		
246	b. Facility Modification	250,000		
247	(19) Snead State Community College	225,000		
248	<i>For the Aeronautics School in Albertville.</i>			
249	(20) Southern Union State Community College	356,125		
250	(21) Trenholm State Community College	213,250		
251	(22) Wallace Community College-Dothan	278,875		
252	<i>For the Center for Economic and Workforce Development.</i>			
253	(23) Wallace Community College-Selma	175,000		
254	<i>For the Excellence in Education to Employment Pipeline.</i>			
255	(24) Wallace State Community College-Hanceville	427,875		
256	<i>For the Aviation Program.</i>			
258	(25) Step increases for 30-year employees	1,007,581		
259	(b) Auxiliary Enterprises		15,334,968	15,334,968

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
260 (c) Restricted Funds		372,557,947	372,557,947
261 (d) Operations and Maintenance for 262 Postsecondary Prison Education	23,776,380		23,776,380
263 (1) Perry County Facility	2,500,000		
264 (2) Therapeutic Education	1,999,901		
265 (3) LifeTech Institute in Thomasville	2,000,000		
266 For operations and maintenance.			
267 (4) Day Reporting Center pilot program	1,000,000		
268 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
269 The allocation of Adult Education funds appropriated herein is restricted to 270 the provision of services to individuals who are receiving benefits under the 271 Adult Education and Family Literacy Act, Title II of the federal Workforce 272 Innovation and Opportunity Act of 2014.			
273 (f) Special Populations Training	4,725,281		4,725,281
274 The above appropriation shall be expended for education and training programs 275 to prepare individuals designated as special populations, as determined by the 276 Chancellor, for entry into the workforce through pre-employment skills 277 training, and intensive career technical training.			
278 (g) Mine Safety Training Program at 279 Bevill State Community College	375,000		375,000
280 (h) Postsecondary Education 281 Department - Administration	15,423,073	22,387,615	37,810,688
282 (1) Property and Capital Purchases and 283 Improvements	850,000		
284 (i) Postsecondary/Tech Colleges - 285 Truck Driver Training	265,790	2,000,000	2,265,790
286 The above appropriation from earmarked funds is estimated and shall be 287 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
288 (1) Truck Driver Training Program at 289 Central Alabama Community College	265,790		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
290	(j) Industry Certification Initiatives	9,640,408		9,640,408
291				
292	Industry Certification Initiatives funds shall be distributed by the Alabama			
293	Community College System Board of Trustees. The Chancellor of the Alabama			
294	Community College System shall report semi-annually to the Chairs of the			
295	Senate Committee on Finance and Taxation-Education, the House Ways and			
296	Means-Education Committee, the Finance Director, and the Legislative Fiscal			
297	Officer any funds expended for industry certification initiatives.			
298	(1) <i>Career Coaches</i>	3,079,630		
299	(2) <i>Workforce Development Initiatives</i>	3,750,000		
300	(k) Marion Military Institute	12,834,349		12,834,349
301	(1) <i>Military Hall of Honor</i>	125,000		
302	(l) Alabama Technology Network	6,167,736		6,167,736
303	(1) <i>Workforce Training</i>	503,906		
304	(m) Dual Enrollment	54,432,385	10,000,000	64,432,385
305				
306	The remaining appropriation shall be expended at the direction of the			
307	Chancellor of the Alabama Community College System to continue, expand, and			
308	develop a dual enrollment scholarship program for academic and			
309	career-technical education programs. The Chancellor will work with business			
310	and industry partners to allocate the funds in a manner consistent with			
311	addressing identified needs in the State of Alabama. Such allocations will			
312	further and/or accommodate the continuation and expansion of dual enrollment			
313	programs.			
314	(1) <i>Dual Enrollment Program at Murphy University Center</i>	200,000		
315				
316	<i>To be available to students in the state.</i>			
317	(n) Science, Technology, Engineering,	900,000		900,000
318	Arts and Math (STEAM) Pilot Project			
319	(o) The Women's Foundation of Alabama	750,000		750,000

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.</p>			
(p) Volunteer EMSP Certifications	125,000		125,000
<p>Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.</p>			
(q) Automotive Workforce Training Scholarship Program	400,000		400,000
<p>The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>			
(r) Distance Learning Program	3,375,000		3,375,000

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
350	(s) Automotive Manufacturing			
351	Workforce Development Program	312,500		312,500
352	(t) Smart Career Workforce Project	200,000		200,000
353	The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.			
359	(u) ACCS Innovation Center	19,500,000		19,500,000
360	(v) LPN Programs	4,000,000		4,000,000
361	The above appropriation shall be expended to establish new and to support current stand-alone LPN Programs throughout the state. The above appropriation shall not be used to enter into exclusive agreements between community colleges and any single healthcare entity.			
365	(w) Career Tech Equipment	10,000,000		10,000,000
366	To provide new or updated equipment for career and technical education programs in order to ensure that programs meet current business and industry standards to provide students with the training and skills necessary to provide a workforce for new, existing, or expanding jobs.			
370	(x) Short Term Credential Scholarship	1,000,000		1,000,000
371	Program			
372	To provide scholarships to Alabama residents enrolling in short-term credential programs within the Alabama Community College System. Eligible students may receive a grant of up to \$4,500 to cover qualifying educational expenses, including tuition, fees, books, and supplies necessary for the short-term credential program.			
377	(y) Alabama Career Roadmap	2,000,000		2,000,000
378	(z) Cyber Technology and AI Expansion	1,000,000		1,000,000
379	SOURCE OF FUNDS:			
380	(1) ETF	658,001,653		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
381	(2) Federal and Other Funds		436,050,148	
382	(3) ACS Truck Driver Fund		2,000,000	
383	(4) Dual Enrollment Tax Credit Fund		10,000,000	
384	<b>Total Community College System Board of Trustees, Alabama</b>		<b>658,001,653</b>	<b>448,050,148</b>
385				<b>1,106,051,801</b>
386	(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.			
387				
388				
389	(2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.			
390				
391				
392				
393				
394				
395	<b>9. Cyber Technology and Engineering, Alabama School of:</b>			
396				
397	(a) Operations and Maintenance	14,658,038	914,936	15,572,974
398	(1) Accel Program	829,000		
399	For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975.			
400				
401	(2) Alabama Cyber Range	775,000		
402	For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.			
403				
404	SOURCE OF FUNDS:			
405	(1) ETF	14,658,038		
406	(2) Federal and Local Funds		914,936	
407	<b>Total Cyber Technology and Engineering, Alabama School of</b>		<b>14,658,038</b>	<b>914,936</b>
408				<b>15,572,974</b>
409	<b>10. Debt Service:</b>			
410				
	(a) Payments on Endowments	81,880		81,880
	Payments on endowments shall be as provided below.			

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
411	(1) Auburn University Endowment, For 412 interest on	20,280		
413	(2) Grove Hill Endowment, For interest on	600		
414	(3) University of Alabama Endowment, For 415 interest on	61,000		
416	(b) Interest on Public School Fund 417 Endowment	532,864		532,864
418	Interest on Public School Fund Endowment shall be as provided below.			
419	(1) 16th Section Lands (Estimated), 420 Interest on	410,000		
421	(2) James Wallace Fund, Interest on	275		
422	(3) School Indemnity Lands (Estimated), 423 Interest on	90,000		
424	(4) Surplus Revenue, Interest on	26,764		
425	(5) Valueless 16th Section Land, Interest 426 on	5,825		
427	(c) General Obligation Bonds, 428 Estimated	27,165,423		27,165,423
429	The above appropriation shall be used to pay debt service on the following 430 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 431 Series 2018-B. In the event any of the above bonds are refunded or new General 432 Obligation bonds are issued, debt service on these newly issued bonds may be 433 paid from the appropriations made above from the Education Trust Fund 434 contingent upon the recommendation of the Director of Finance and the approval 435 of the Governor.			
436	(d) Alabama Incentives Financing 437 Authority Bonds, Estimated	3,855,833		3,855,833

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
<b>SOURCE OF FUNDS:</b>			
(1) ETF	31,103,136		
(2) ETF-Transfer	532,864		
<b>Total Debt Service</b>	<b>31,636,000</b>		<b>31,636,000</b>
<b>11. Dental Scholarship Awards, Board of:</b>			
(a) Support of Other Educational Activities Program	871,166	2,722,000	3,593,166
To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.			
(1) Alabama Dental Service Program	500,000		
As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.			
(2) Alabama Rural Dental Health Scholars Program	140,000		
As set out in Section 16-47-76, Code of Alabama 1975.			
<b>SOURCE OF FUNDS:</b>			
(1) ETF	871,166		
(2) Dental Scholarship Awards Fund		2,722,000	
<b>Total Dental Scholarship Awards, Board of</b>	<b>871,166</b>	<b>2,722,000</b>	<b>3,593,166</b>
<b>12. Early Childhood Education, Department of:</b>			
(a) Social Services Program	226,595,637	22,711,178	249,306,815

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
468	(1) <i>Dolly Parton Imagination Library</i>	3,100,000		
469	(2) <i>Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program</i>	5,000,000		
470	(3) <i>Marketing Campaign for Alabama Family Central</i>	750,000		
471	(4) <i>Office of School Readiness</i>	209,866,459		
472	(5) <i>Operations and Maintenance</i>	3,123,484		
473	(6) <i>Strong Start/Strong Finish</i>	4,755,694		
474	(b) <i>Children's Policy Council Program</i>		4,497,679	4,497,679
475	SOURCE OF FUNDS:			
476	(1) <i>ETF</i>	226,595,637		
477	(2) <i>Federal and Local Funds</i>		22,711,178	
478	(3) <i>Children's Policy Council Fund</i>		4,497,679	
479	<b>Total Early Childhood Education, Department of</b>	<b>226,595,637</b>	<b>27,208,857</b>	<b>253,804,494</b>
480	It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.			
481	<b>13. Economic and Community Affairs, Alabama Department of:</b>			
482	(a) <i>Research and Development Grant Program</i>	5,000,000		5,000,000
483	The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.			

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
499	(b) Rural Broadband Grant Program	5,000,000		5,000,000
500	SOURCE OF FUNDS:			
501	(1) ETF-Transfer	10,000,000		
502	<b>Total Economic and Community Affairs, Alabama Department of</b>	<b>10,000,000</b>		<b>10,000,000</b>
503				
504	<b>14. Education, State Board of Local Boards of Education:</b>			
505				
506	(a) Foundation Program	5,001,426,709	966,148,885	5,967,575,594
507	These funds shall be allocated to each LEA with the requirement that each step 508 of each salary schedule for each class and type of employee provides an hourly 509 rate of not less than \$15 per hour, based upon the number of contract days and 510 number of hours per day required by the job description for that class and 511 type of employee.			
512				
513	(1) <i>Alabama Student Information Management System</i>	13,839,874		
514	<i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for implementation of the new ASIMS.</i>			
515				
516				
517				
518				
519				
520				
521	(b) Transportation Program	586,223,642		586,223,642

## **HB238 INTRODUCED**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.</p>			
(c) Endowment Interest Program-Public School Fund, Estimated		532,864	532,864
(d) Public School Fund, Estimated		215,000,000	215,000,000
<p>Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.</p>			
(e) Board of Adjustment	50,000		50,000
(f) School Nurses Program	96,448,015		96,448,015

**HB238 INTRODUCED**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
540	541	542	543	544		
545	546	547	548	549		
550	551					
552	STE P	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
553						
554						
555	0	34,609	45,660	49,235	53,090	57,247
556	1	34,609	45,660	49,235	53,090	57,247
557	2	34,609	45,660	49,235	53,090	57,247
558	3	38,066	50,221	54,152	58,393	62,965
559	4	38,066	50,221	54,152	58,393	62,965
560	5	38,066	50,221	54,152	58,393	62,965

**HB238 INTRODUCED**

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
561	6	39,735	52,422	56,527	60,954
562	7	39,735	52,422	56,527	60,954
563	8	39,735	52,422	56,527	60,954
564	9	40,934	54,005	58,234	62,794
565	10	41,343	54,545	58,816	63,421
566	11	41,756	55,090	59,403	64,055
567	12	42,174	55,641	59,999	64,696
568	13	42,596	56,198	60,598	65,344
569	14	43,023	56,760	61,205	65,997
570	15	43,454	57,329	61,817	66,657
571	16	43,887	57,901	62,435	67,324
572	17	44,327	58,480	63,059	67,997
573	18	44,769	59,065	63,689	68,676
					74,054

**HB238 INTRODUCED**

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
574	19	45,217	59,655	64,326	74,794
575	20	45,668	60,252	64,968	75,542
576	21	46,126	60,855	65,619	76,298
577	22	46,587	61,463	66,274	77,059
578	23	47,053	62,078	66,938	77,831
579	24	47,523	62,699	67,608	78,610
580	25	47,999	63,325	68,283	79,395
581	26	48,478	63,958	68,966	80,189
582	27	48,964	64,598	69,657	80,992
583	28	49,453	65,244	70,353	81,800
584	29	49,948	65,897	71,056	82,619
585	30	50,447	66,555	71,766	83,445
586	31	50,952	67,221	72,484	84,279

**HB238 INTRODUCED**

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
587	32	51,462	67,894	73,210	78,941	85,123
588	33	51,976	68,572	73,940	79,730	85,973
589	34	52,495	69,257	74,680	80,526	86,833
590	35	53,020	69,950	75,426	81,333	87,701
591						
592	(g) Information Technology Services Program		23,779,178		23,779,178	
593	The above appropriation shall be expended by local school systems towards the position of a District Technology Director that meets the job description and qualifications established by Section 16-22-20, Code of Alabama 1975.					
594	(1) Alabama Leaders in Educational Technology (ALET)		150,000			
595	The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.					
596	(2) Cybersecurity Improvement		12,051,980			
597						
598						
599						
600						
601						
602						
603						
604						
605						

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
606 607 608 609 610 611 612 613 614 615 616 617 618 619			
The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare Sciences, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures. Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's K-12 public school systems.			
620 621			
(h) Career Tech Operations and Maintenance	10,000,000		10,000,000
622 623 624 625 626			
(i) Current Units	2,000,000		2,000,000
The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.			
(j) Math and Science Teacher Program			
72,000,000			
72,000,000			

**HB238 INTRODUCED**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
627	To be distributed to school systems based on the provisions of Article 15			
628	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science			
629	Teacher Program shall use the following salary matrix to determine the			
630	salaries of qualified math and science teachers, based on 189 contract days.			
631	In addition to the following salaries, qualified math and science teachers			
632	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.			
633				
634	Step	Bachelor	Master	AA/EDS
635				Doctor
636	0	51,532	58,431	62,573
637				66,714
638	1	55,164	63,438	68,403
639				73,371
640	2	58,112	66,825	72,075
641				77,285
642	3	59,811	68,782	74,185
643				79,548
644	4	61,557	70,790	76,349
645				81,869
646	5	63,348	72,849	78,571
647				84,252
648	6	65,188	74,963	80,853
649				86,697

**HB238 INTRODUCED**

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
650	7	67,075	77,135	83,193	89,208
651					
652	8	68,416	78,675	84,857	90,993
653					
654	9	69,784	80,250	86,554	92,813
655					
656	10	70,829	81,455	87,851	94,204
657					
658	11	71,892	82,677	89,170	95,616
659					
660	12	72,971	83,917	90,506	97,051
661					
662	13	72,971	83,917	90,506	97,051
663					
664	14	72,971	83,917	90,506	97,051
665					
666	15	74,069	85,181	91,871	98,513
667					
668	16	74,069	85,181	91,871	98,513
669					

**HB238 INTRODUCED**

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
670	17	74,069	85,181	91,871	98,513
671					
672	18	75,192	86,470	93,261	100,004
673					
674	19	75,192	86,470	93,261	100,004
675					
676	20	75,192	86,470	93,261	100,004
677					
678	21	76,335	87,787	94,680	101,526
679					
680	22	76,335	87,787	94,680	101,526
681					
682	23	76,335	87,787	94,680	101,526
683					
684	24	77,501	89,126	96,126	103,078
685					
686	25	77,501	89,126	96,126	103,078
687					
688	26	77,501	89,126	96,126	103,078
689					

**HB238 INTRODUCED**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
690	27	78,691	90,496	97,602
691				104,660
692				
693	(k) Parental Leave	12,000,000		12,000,000
694	The Alabama State Department of Education will reimburse each LEA for each day			
695	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
696	daily substitute teacher rate specified in the annual education budget.			
697	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
698			
699	To be distributed to school systems pursuant to Section 16-13-362, Code of		
700	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
701	learner, or gifted student group whose calculated weighted allocation below is		
702	less than the LEA's allocation through the relevant grant programs		
703	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
704	Program, Gifted Students Program), then they shall receive the same amount of		
705	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
706	school systems for fiscal year 2027 shall be based a Base Funding Factor of		
707	\$7,829 per student and the following weights:		
708			
709	Student Group:	Weighted Allocation:	
710	Students in Poverty	2.25%	
711	Special Education:		
712			
713	Tier 1: Specific Learning	2%	
714	Disability, Speech/Language		
715	Impairment, Other Health		
716	Impairment		
717	Tier 2: Autism Spectrum Disorder,	10%	
718	Intellectual Disability,		
719	Developmental Disability, Multiple		
720	Disabilities		
721	Tier 3: Emotional Disturbance or	75%	
722	Disability, Hearing Impairment,		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
723	Orthopedic Impairment, Visual			
724	Impairment, Deaf-Blindness,			
725	Traumatic Brain Injury			
726	English Language Learners	7% with 10% for concentrated (over		
727		9% ADM)		
728	Gifted Students	4.5% (5% ADM)		
729	Charter School Students attending	2%		
730	an eligible charter school			
731	physically located in school			
732	system with a B, C, D, or F grade			
733	on the latest Alabama Education			
734	Report Card pursuant to Chapter			
735	6C, Title 16, Code of Alabama			
736	1975			
737				
738				
739	(m) Special Education Teacher Stipend	7,904,000		7,904,000
740	The above appropriation includes funds to pay salary supplements of \$1,200 and			
741	related benefit costs for each classroom Special Education Teacher, including			
742	the Alabama Institute for Deaf and Blind and the Youth Services School			
743	District.			
744	SOURCE OF FUNDS:			
745	(1) ETF	5,739,831,544		
746	(2) ETF-Transfer	130,000,000		
747	(3) Federal and Local Funds		966,148,885	
748	(4) Public School Fund, Estimated		215,532,864	
749	(5) RAISE Fund		133,000,000	

## HB238 INTRODUCED

750  
751

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Education, State Board of Local Boards of Education</b>	<b>5,869,831,544</b>	<b>1,314,681,749</b>	<b>7,184,513,293</b>

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
752			
753	Upon certification and approval by the Deputy State Superintendent of the Office of		
754	Administrative and Financial Services that any newly formed city school system is an		
755	operational public school system within the State of Alabama, the Department shall		
756	ensure that any Foundation Program funds or other state funds allocated to the		
757	parent county board of education of the newly formed city school system for students		
758	that attended and were counted in the Average Daily Membership of the parent county		
759	board of education and now will attend the newly formed city school system shall be		
760	transferred to the newly formed city school system for operational expenses. The		
761	above appropriation shall be distributed by the State Board of Education in		
762	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
763	Alabama 1975, and all other laws and regulations of the State Board of Education		
764	relating to the expenditure of such funds. These funds shall be used to provide a		
765	minimum school term of 180 full instructional days, or the hourly equivalent		
766	thereof, and for equitable educational opportunities in the public schools of the		
767	State. It is the intent of the Legislature that local boards of education allocate		
768	state and federal funding to conversion charter schools as required by law. It is		
769	further the intent of the Legislature that funds appropriated from the Education		
770	Trust Fund shall not be used to pay membership dues to any organization/association.		
771	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
772	divisors set forth below. Units earned under the Foundation Program shall be		
773	employed as regular classroom teachers and assigned by the local board of education.		
774	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
775	the intent of the Legislature that local boards of education have flexibility in		
776	determining where reductions are made. Any reductions made using flexibility of		
777	state units must comply with federal comparability and supplanting guidelines. Each		
778	district will submit an application for approval by the State Superintendent as to		
779	the unit allocation adjustments requested.		
780	Grades K-3: 14.25		
781	Grades 4-6: 20.06		
782	Grades 7-8: 19.70		
783	Grades 9-12: 17.95		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
784				
785	In allocating the funds in the Foundation Program, the State Board of Education			
786	shall allot funds based on the rates established as follows:			
787	The Foundation Program shall use the following salary matrix to determine the cost			
788	of instructional salaries, based on 187 contract days, and any part-time contract			
789	shall conform to the pro-rata share of the following matrix:			
790				
791	Years	BS	MS	6Y
792	Experience			DO
793				ND
794				
795	0	48,552	52,913	57,055
796				61,195
797	1	48,552	52,913	57,055
798				61,195
799	2	48,552	52,913	57,055
800				61,195
801	3	50,609	58,200	62,755
802				67,317
803	4	50,609	58,200	62,755
804				67,317
805	5	50,609	58,200	62,755
806				67,317
				50,609

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			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
807	6	52,828	60,750	65,522	52,828
808					
809	7	52,828	60,750	65,522	52,828
810					
811	8	52,828	60,750	65,522	52,828
812					
813	9	54,424	62,586	67,501	54,424
814					
815	10	54,966	63,211	68,175	54,966
816					
817	11	55,517	63,843	68,857	55,517
818					
819	12	56,072	64,482	69,545	56,072
820					
821	13	56,633	65,125	70,242	56,633
822					
823	14	57,199	65,777	70,943	57,199
824					
825	15	57,771	66,436	71,653	57,771
826					

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			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
827	16	58,349	67,099	72,369	58,349
828				77,602	
829	17	58,932	67,770	73,094	58,932
830				78,378	
831	18	59,522	68,448	73,825	59,522
832				79,161	
833	19	60,116	69,132	74,564	60,116
834				79,952	
835	20	60,718	69,824	75,308	60,718
836				80,753	
837	21	61,325	70,522	76,062	61,325
838				81,561	
839	22	61,938	71,228	76,821	61,938
840				82,376	
841	23	62,557	71,939	77,590	62,557
842				83,199	
843	24	63,183	72,659	78,366	63,183
844				84,031	
845	25	63,815	73,385	79,149	63,815
846				84,872	

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			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
847	26	64,452	74,119	79,941	85,720	64,452
848						
849	27	65,098	74,860	80,741	86,578	65,098
850						
851	28	65,749	75,609	81,547	87,443	65,749
852						
853	29	66,407	76,365	82,363	88,318	66,407
854						
855	30	67,070	77,129	83,187	89,202	67,070
856						
857	31	67,741	77,900	84,019	90,092	67,741
858						
859	32	68,419	78,679	84,859	90,994	68,419
860						
861	33	69,102	79,466	85,708	91,905	69,102
862						
863	34	69,793	80,260	86,565	92,824	69,793
864						
865	35	70,492	81,063	87,430	93,751	70,492
866						
867		Professional learning activities are sustained, intensive, collaborative,				

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
868			
869	job-embedded, data-driven, and classroom-focused to provide educators with the		
870	knowledge and skills necessary to enable students to succeed and meet the		
871	challenging state academic standards. At least fifty percent of all professional		
872	learning requirements necessary to retain a valid Alabama teaching certificate shall		
873	be directly related to the knowledge and skills necessary to provide high quality		
874	instruction that leads to student development and academic growth. The State Board		
875	of Education may adopt rules, as necessary, for initial or recertification criteria.		
876	The State Superintendent shall provide a status report on the approval system status		
877	and budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
878	Finance and Taxation-Education Committees on a semi-annual basis.		
879	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
880	appropriation for the 1% over the total cost of instructional salaries for the		
881	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
882	year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two		
883	personal days and five sick days (for units earned in the Foundation Program) shall		
884	be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries		
885	for Tier I members and 13.70% of salaries for Tier II members. The Public Education		
886	Employees' Health Insurance Program (PEEHIP) rate shall be \$1,073 per month for each		
887	full-time employee. As funds are appropriated, the appropriation herein shall		
888	include funds to pay for substitute support employees for each day a support		
889	employee is absent.		
890			
891	For "Classroom Instructional Support," the uniform amounts used in determining the		
892	Foundation Program allowance for classroom instructional support shall be: (1)		
893	textbooks or digital resources at \$100.00 per pupil in average daily membership		
894	during the first 20 scholastic days after Labor Day of the preceding school year;		
895	(2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation		
896	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
897	professional development at \$100.00 per unit earned in the Foundation Program; and		
898	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
899	of funds allocated for classroom materials and supplies shall be used for		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
900 in-classroom expenses. Funds for classroom materials and supplies shall not be used 901 to maintain, repair, or replace technology equipment or devices, or other 902 instructional material that is mandated by the State Department of Education, and is 903 used in the classroom to provide instruction to students. Funds allocated for 904 instructional support units to meet Advanced Education standards may be used for 905 principals, assistant principals, counselors, and librarians as calculated by the 906 State Department of Education and assigned to the schools where such units are 907 earned. An instructional support unit earned for a principal shall be increased by 908 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools 909 and unit schools. For assistant principals, an instructional support unit earned 910 shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for 911 middle schools with an ADM of 300-499.99. An instructional support unit earned for a 912 counselor shall be increased by .03 for secondary schools and unit schools. The 913 budgeting and expenditure of funds in the Foundation Program at the local level 914 shall be determined and made by the local board of education in accordance with 915 rules and regulations of the State Board of Education and all laws governing such 916 school budgets and expenditures. 917			
<b>918 15. Education, State Department of:</b>			
(a) Administrative Services Program	571,954,152	65,550,183	637,504,335
919 (1) <i>Advancement Placement</i> 13,500,000 920 921 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 922 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 923 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 924 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 925 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 926 <i>eligible to receive free or reduced lunch.</i>			
(2) Alabama Holocaust Commission	150,000		
(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	159,128,318		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
930	<p>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
947	a. Alabama Numeracy Act	114,000,000	
948	<p>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</p>		
952	b. Data Literacy	2,629,000	
953	<p>The above appropriation shall be expended in collaboration with Quant Hub.</p>		
954	c. Saban Center	2,000,000	
955	<p>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</p>		
961	d. Early Childhood Classroom Assessment	1,700,000	

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
962	(4) Alabama Reading Initiative - Operations	151,950,000		
963	and Maintenance			
964	<i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative</i>			
965	<i>be expended only for the Alabama Reading Initiative Program. The State Superintendent of</i>			
966	<i>Education shall report semi-annually to the Chairs of the Senate Committee on Finance and</i>			
967	<i>Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint</i>			
968	<i>Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal</i>			
969	<i>Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall</i>			
970	<i>include, but not be limited to, the specific amounts expended for professional development, a</i>			
971	<i>summary and evaluation of summer and afterschool programming across the state, and on-site</i>			
972	<i>support for school coaches and support staff for Alabama Reading Initiative purposes only. The</i>			
973	<i>remaining funds shall be expended for any of the following: for the employment of state and</i>			
974	<i>regional level reading specialists, for professional development and technical assistance to</i>			
975	<i>schools, to supplement the costs of local reading coaches, summer enrichment programs,</i>			
976	<i>incentives for schools demonstrating the most growth in grade 3 reading achievement, or other</i>			
977	<i>purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in</i>			
978	<i>accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The</i>			
979	<i>State Superintendent of Education shall ensure these funds target the lowest performing</i>			
980	<i>schools. An education task force that is responsible for vendor evaluations for the Alabama</i>			
981	<i>Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of</i>			
982	<i>Education and the Department shall make this information available to vendors upon request</i>			
983	<i>post-award.</i>			
984	a. K-3 Reading Coaches	36,800,000		
985	<i>A minimum of the amount above shall be allocated directly to local boards of education for the</i>			
986	<i>employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed</i>			
987	<i>to each local board of education for the employment of a full time reading coach. The remaining</i>			
988	<i>funds shall be distributed to each local board of education pro-rata based on the number of K-3</i>			
989	<i>schools and/or students as determined by the State Department of Education. All funds are to be</i>			
990	<i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>			
991	b. Certified Academic Language Therapist	600,000		
992	(CALT) Stipend Program			

## **HB238 INTRODUCED**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</p>			
c. Early Childhood Classroom Assessment	1,700,000		
(5) Alabama Summer and Afterschool Program	17,286,000		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1015			
1016	<i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and</i>		
1017	<i>Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in</i>		
1018	<i>students who are not proficient in reading and/or math.</i>		
1019	<i>The State Superintendent of Education shall administer the grants process. Grants shall be</i>		
1020	<i>awarded to a) local education agencies, municipalities, and not-for-profit organizations for</i>		
1021	<i>summer and afterschool programs that provide direct services and b) to entities that provide</i>		
1022	<i>support to summer and after-school programs. Afterschool programs shall be guided by the</i>		
1023	<i>Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and</i>		
1024	<i>Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92.</i>		
1025	<i>Data on student and program outcomes shall be collected and used to inform a continuous</i>		
1026	<i>improvement process. A report shall be provided to the Legislature listing grantees and</i>		
1027	<i>summarizing outcomes.</i>		
1028	<i>The intent of the Legislature is to increase access to evidence-based, high-quality summer and</i>		
1029	<i>afterschool programming, to build a diverse delivery model of providers, and to foster</i>		
1030	<i>collaboration between local education agencies and community-based organizations. The goal is</i>		
1031	<i>to award at least 60% of the funding to nonprofit, community based organizations or</i>		
1032	<i>partnerships between community-based organizations and local education agencies.</i>		
1033			
1034	(6) Arts Education	2,000,000	
1035	(7) Better Basics	500,000	
1036	<i>For reading and math instruction and resources to the educationally vulnerable.</i>		
1037	(8) Children First Trust Fund	3,050,000	
1038	<i>The above appropriation will be directed by the State Department of Education towards the</i>		
1039	<i>specialized treatment of students with autism, students with emotional disabilities and</i>		
1040	<i>students with deficit disorders. The Department may also allocate funds to each local</i>		
1041	<i>educational agency as a supplemental appropriation based upon the number of students with</i>		
1042	<i>identifiable disabilities.</i>		
1043	(9) Children's Eye Screening Program and	2,896,460	
1044	Follow-up Eye Care		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1045	Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways			
1046	and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the			
1047	Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or			
1048	underinsured shall be provided with free eye exams and free prescription spectacles. A database			
1049	including specific data by child, grade, school/system, and services for outcome-based			
1050	measurement shall be maintained and archived.			
1051	a. Student Eye Screenings	1,448,230		
1052	To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be			
1053	color photo refraction as developed by the National Aeronautics and Space Administration.			
1054	b. Student Follow-Up Eye care	1,448,230		
1055	To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall			
1056	include, but not be limited to, providing assistance in obtaining and coordinating local eye			
1057	care services for those children identified as needing said follow-up eye care services whether			
1058	insured, uninsured or underinsured.			
1059	(10) Computer Science for Alabama (CS4AL) Program	7,000,000		
1060				
1061	(11) Distance Learning	26,000,000		
1062	Includes testing. Job descriptions shall be developed by the State Department of Education for			
1063	positions funded by this appropriation. The hiring of personnel shall be monitored by the State			
1064	Department of Education for compliance with these job descriptions. In addition, these funds			
1065	shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting			
1066	Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department			
1067	shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public			
1068	school, a fee to participate in the ACCESS Program.			
1069	(12) English Language Learners Program	4,000,000		
1070				
1071	a. Regional EL Specialists	4,000,000		
1072	Regional EL Specialists under the State Department of Education and auxiliary support.			
1073				
1074	(13) High Needs Special Education Grant Program	14,000,000		
1075	To provide grants to school districts for services for students or groups of students for			
1076	special education and related services that are unduly expensive, extraordinary and/or beyond			
	routine.			

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1077	(14) Juvenile Probation Officers	750,000		
1078	(15) Local School and School System Academic and Financial Improvement Program (At-Risk)	5,558,367		
1081	a. Legislative School Performance Recognition Program	250,000		
1082	For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.			
1085	b. Feminine Hygiene Products Grant Program	400,000		
1086	For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
1087	c. Jones Valley Teaching Farm	700,000		
1088	d. Retired Senior Volunteer Program	175,000		
1089	To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2026, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.			
1095	e. Montgomery Pilot Program: Career Direct Certification	200,000		
1096	To provide college credit and job training for high school students.			
1098	f. Montgomery Pilot Program: Conflict Resolution	200,000		
1099	For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.			
1102	g. Birmingham/Jefferson County Pilot Program: Conflict Resolution	200,000		
1104	To be administered by the Jefferson County superintendent for communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.			
1106	(16) Military Children Support Plan	800,000		
1107	(17) Online High-Speed Teacher Certification Portal	450,000		
1108				

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1109	<i>To support improvements in teacher certification.</i>			
1110	(18) <i>Operations and Maintenance of the</i>	<i>38,999,215</i>		
1111	<i>Department</i>			
1112	a. <i>Unmet Needs Grant Program</i>	<i>10,000,000</i>		
1113	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
1122	(19) <i>School Safety Security and Climate Program</i>	<i>16,200,000</i>		
1123				
1124	a. <i>Bullying Prevention Project</i>	<i>5,000,000</i>		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1125 <i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,</i> 1126 <i>Code of Alabama 1975. The State Superintendent of Education shall distribute the above</i> 1127 <i>appropriation as grants to local education agencies. These agencies may be awarded funds only</i> 1128 <i>after application to the State Department of Education. The grant application process may</i> 1129 <i>require the submission of plans by the applicant to meet the requirements set forth in Chapter</i> 1130 <i>28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to</i> 1131 <i>develop and implement evidence-based practices to promote a school environment that is free of</i> 1132 <i>harassment, intimidation, violence, and threats of violence. This program may also address tier</i> 1133 <i>one and tier two of the school-based mental health model of all students receiving prevention</i> 1134 <i>education and peers working to support and identify at-risk students. Additionally, the program</i> 1135 <i>may focus to increase school safety through early identification of at-risk students,</i> 1136 <i>minimizing disciplinary infractions including school suspensions and expulsions. The program</i> 1137 <i>may provide grade level prevention curriculum for all students and, in that case, the</i> 1138 <i>curriculum must be updated annually to remain current and relevant to current trends that youth</i> 1139 <i>face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the</i> 1140 <i>following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act,</i> 1141 <i>Jason Flatt Act, Price Hornsby Act, and Drugs and Alcohol. In addition, any program related to</i> 1142 <i>mental health should be flexible enough to focus on the greatest mental health needs for each</i> 1143 <i>individual school. For accountability purposes, reporting data must include the number of</i> 1144 <i>students engaged in the programs, the number of students supported, and the number of students</i> 1145 <i>referred to adults as at-risk.</i>			
1146	b. Mental Health Collaborative	250,000	
1147	c. Regional Safety Training Specialists	800,000	
1148	d. School-Based Mental Health Service Coordinator	7,650,000	
1149			

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1150	<i>The above appropriation shall be expended to provide grants to local education agencies and</i>			
1151	<i>public independent schools to expand school-based mental health initiatives. The State</i>			
1152	<i>Superintendent of Education shall notify, in writing, all school systems of the availability of</i>			
1153	<i>the funding. The notification shall include the grant application and the amount available to</i>			
1154	<i>each system. The grant application process must require the submission of plans by the</i>			
1155	<i>applicant to provide for a mental health service coordinator to support coordination of mental</i>			
1156	<i>health services throughout the system. In the awarding of grants, preference will be given to</i>			
1157	<i>applicants willing to partner with the Alabama Department of Mental Health under the ADMH</i>			
1158	<i>school-based Mental Health collaboration and traditionally high-poverty underserved districts</i>			
1159	<i>throughout the state. After funding reaches \$40,000 for each system, additional funding for the</i>			
1160	<i>program shall be allocated to school systems by the Alabama State Department of Education.</i>			
1161	(20) <i>Special Education Licensed Interpreters</i>	8,500,000		
1162	<i>Deaf/Hard of Hearing Teachers</i>			
1163	(21) <i>Statewide Student Assessment</i>	20,405,117		
1164	<i>To be expended for expenses directly related to student assessments. Funds from this</i>			
1165	<i>appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of</i>			
1166	<i>Alabama, 1975.</i>			
1167	(22) <i>STEM Education Consortium</i>	1,500,000		
1168	<i>To be divided equally between the Cook Natural Science Museum, The McWane Center, and the Saban</i>			
1169	<i>Center. Funds may be used to hire personnel with a course of study focused on STEM education,</i>			
1170	<i>and for other necessary expenses.</i>			
1171	(23) <i>Tenure Personnel Hearings</i>	200,000		
1172	<i>To provide reimbursements for court reporters and hearing officers under the provisions of</i>			
1173	<i>Title 16, Chapter 24C, Code of Alabama 1975.</i>			
1174	(24) <i>Turnaround Schools</i>	10,000,000		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1175 <i>This appropriation shall be used for the State Department of Education, in consultation with</i> 1176 <i>the Department of Early Childhood Education, to fund a program to be known as the Governor's</i> 1177 <i>Turnaround Schools. These grants are for the lowest performing public elementary schools which</i> 1178 <i>are identified as underperforming by the State Superintendent in consideration of the</i> 1179 <i>provisions of the Alabama Accountability Act, the State Report Card System, and other criteria</i> 1180 <i>as determined by the State Superintendent. The intent of these grants is to identify and target</i> 1181 <i>specific deficiencies of each individual underperforming elementary school and target said</i> 1182 <i>deficiencies with high quality and innovative educational supports. In consultation with these</i> 1183 <i>schools as well as the local education agencies that respectively oversee these schools, the</i> 1184 <i>State Department of Education will develop and oversee a comprehensive plan for school</i> 1185 <i>improvement. It is the intention of this provision that all areas of the State Department,</i> 1186 <i>including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office</i> 1187 <i>of Mathematics Improvement, and Office of School Improvement, will work together to best serve</i> 1188 <i>these selected schools. Schools previously named to this list will be known as Cohort 1.</i> 1189 <i>Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a</i> 1190 <i>pathway for schools in Cohort 1 to exit this program, and the Department will recommend new</i> 1191 <i>schools to replace those exiting the program in subsequent years. These schools may be known as</i> 1192 <i>Cohort 2 and so forth. The State Superintendent may also request additional funds so that</i> 1193 <i>additional cohorts can be expanded as Cohort 1 schools leave the program over the next few</i> 1194 <i>years. Any expansion of new Cohorts should be modest with respect to the purpose of this</i> 1195 <i>program which is expected to offer extraordinary supports to a relatively limited number of</i> 1196 <i>schools at a time. The State Department of Education should annually produce written progress</i> 1197 <i>reports on these schools to the Chair of the House Ways and Means - Education Committee, the</i> 1198 <i>Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local</i> 1199 <i>School Board, Superintendent, and Principal of each school.</i>			
1200	(25) Woolley Institute for Spoken Language Education	1,000,000	
1201	(26) Office of School Improvement	2,200,560	
1202	(27) Office of Specialized Treatment Centers	27,800,000	
1203	1204 <i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of</i> 1205 <i>Education endorsed and approved Specialized Treatment Centers for the purpose of educational</i> 1206 <i>services and operational costs. The funds shall be allocated based on a formula using student</i> 1207 <i>counts and licensed capacity approved by the State Superintendent of Education.</i>		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1208	(28) Cameras in the Classroom Grant Program	500,000		
1209	To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom			
1210	and student safety in self-contained classrooms providing special education services. The above			
1211	appropriation shall be expended to provide grants to public K-12 schools to use toward the			
1212	purchase, installation, maintenance, and monitoring of video cameras in the classrooms.			
1213	Priority shall be given first to schools with financial challenges and/or with high percentages			
1214	of nonverbal children. The State Department of Education shall notify in writing all local			
1215	boards of education, by July 1, 2026, of the availability of funds. The notification shall			
1216	include the grant application process and the criterion used to determine the grant amounts			
1217	awarded. No funding will be available until October 1, 2026.			
1218	(29) Principal Leadership and Mentoring Act	33,205,115		
1219	To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel			
1220	at the the Department of Youth Services and Career Tech shall be allowed to participate in the			
1221	program.			
1222	(30) Speech Pathologist Stipend Program	775,000		
1223	The above appropriation includes funds to pay salary supplements and related benefit costs for			
1224	Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each			
1225	Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of			
1226	Youth Services School District.			
1227	(31) Alabama Teacher Observation Tool	1,000,000		
1228	To offer training and support for impactful classroom observations, providing prescriptive			
1229	professional learning, guidance for elevating accomplished teaching, and improving student			
1230	outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.			
1231	(32) Montgomery Pre-K Pilot Program	400,000		
1232	For Pre-K programs.			
1233	(33) CPR Kits	250,000		
1234	\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom			
1235	to support the hands-on practicing requirement and cognitive learning pursuant to Section			
1236	16-40-8, Code of Alabama 1975.			
1237	(b) American Village	2,270,000		2,270,000
1238	(1) U.S. History Commission	200,000		
1239	(2) Civics Partnership	750,000		

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>In collaboration with Troy University.</i>			
(3) U.S. Constitution Program	200,000		
<i>To develop and implement a new high school-level program or curriculum focused on the United States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i>			
(c) Alabama Science in Motion Program	2,583,796		2,583,796
<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>			
(d) Disability Determination for Social Security Program		107,902,162	107,902,162
(e) Financial Assistance Program	159,408,164	2,185,993,612	2,345,401,776

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1272	(1) Alabama Baseball Coaches Association	125,000		
1273	No scholarship awarded by the association shall be awarded to a recipient that is an immediate			
1274	family member of a current baseball coach.			
1275	(2) Alabama Coaches Officials Organization	50,000		
1276	(3) Alabama Football Coaches Association	150,000		
1277	No scholarship awarded by the association shall be awarded to a recipient that is an immediate			
1278	family member of a current football coach.			
1279	(4) Alabama Multi-Tier System of Supports	2,000,000		
1280	To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS)			
1281	Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This			
1282	comprehensive support addresses both academic and non-academic student indicators, including			
1283	those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting			
1284	improvement.			
1285	(5) Alabama Scholars Bowl TV Show	100,000		
1286	(6) Alabama Teacher Mentor Program	5,000,000		
1287	In each school where there is at least one or more first-year teachers, a mentor teacher shall			
1288	be identified and recommended by the school principal to the Department of Education based on			
1289	(1) his or her commitment to collaborative work and (2) he or she having at least five years of			
1290	teaching experience. The mentor teacher shall be compensated in an amount of no less than one			
1291	thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The			
1292	Department shall clearly define roles and responsibilities for the mentor teacher to, at a			
1293	minimum, include (1) requiring at least two meetings per month of the mentor teacher and the			
1294	first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by			
1295	the mentor teacher to his or her principal relating to the progress of each first-year teacher			
1296	he or she is mentoring.			
1297	(7) Career Tech Initiative	38,747,239		
1298	The above appropriation shall be spent on expanding career tech learning opportunities for			
1299	students and to extend leadership and student organized activities throughout the state as			
1300	defined by the State Superintendent of Education.			
1301	a. Agribusiness Education Program	726,900		
1302	\$275,000 of the amount above shall be expended for student membership dues for Future Farmers			
1303	of America.			

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1304	b. Alabama Cattleman's Youth Program	80,000		
1305	For an educational event where youth from all across Alabama can learn about beef nutrition and			
1306	sustainable livestock production and can compete in educational contests and exhibit cattle.			
1307	c. Agriscience Teachers	1,000,000		
1308	Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used			
1309	for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made			
1310	available through a competitive grant process to pay stipends, salaries, benefits and travel of			
1311	agriscience teachers who work on a 220 day or less contract provided their duties and			
1312	activities exceed existing contract length. In the event all the agriscience funds are not			
1313	applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and			
1314	shall be distributed at the discretion of the State Superintendent of Education for additional			
1315	career tech initiatives not limited to but including travel and student leadership development			
1316	activities in other career tech program disciplines.			
1317	d. Career Coaches Program	15,723,370		
1318	To expand the Career Coaches Program. Career coaches who are certified as teachers may be			
1319	compensated on the state minimum salary schedule for teachers based upon years of experience,			
1320	highest degree earned, and the length of contract in the same manner as classroom teachers.			
1321	e. Imagine Academy	794,372		
1322	f. ProStart Career and Technical Education	365,000		
1323	Program			
1324	(8) Children's Hospital	1,390,000		
1325	a. Poison Control	800,000		
1326	b. Sunshine School	250,000		
1327	(9) Coach Safely Initiative	800,000		
1328	(10) Grow your Own	569,750		
1329	To provide matching funds for scholarships to students from rural high schools, designated as			
1330	either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility			
1331	plus the TEACH Grant to attend and graduate from a 4-year in-state college or university			
1332	Teacher Education Preparation Program who will then return to their home community to teach for			
1333	a minimum of 5 years.			
1334	(11) Helping Families Initiative	3,300,000		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1335				
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1341				
1342	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>			
1343	(12) Healthy Eating, Active Living (HEAL, Inc.)	980,000		
1344	(13) High Hopes for Alabama Students	11,980,287		
1345	(14) Hudson Alpha Institute - Science Teacher Training	2,000,000		
1346				
1347	(15) Jobs for Alabama's Graduates (JAG)	7,050,742		
1348	(16) Liberty Learning Foundation	1,175,000		
1349	(17) Mental Health Telecounseling Pilot Project	2,500,000		
1350				
1351	(18) National Board Certification of Teachers	1,500,000		
1352				
1353	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>			
1354				
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1357				
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1360				
1361	a. Accomplished Teaching, Learning and Schools (ATLAS)	50,000		
1362				
1363	b. Candidate Support and Professional Development	50,000		
1364				
1365	<i>During the certification process.</i>			

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1366			
1367	(19) <i>National Board for Professional Teaching Standards</i>	13,712,908	

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392 1393 1394 1395 1396 1397 1398 1399 1400 1401	<p>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</p>		

## HB238 INTRODUCED

		Education Trust Fund	Other Funds	Total
1402	provided in (2) above during fiscal year 2027.			
1403	(20) Reach and Teach	350,000		
1404	(21) Robotics Grant Program	1,250,000		
1405	The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2026.			
1410	a. Elementary Robotics Grant Program	100,000		
1411	(22) Educational Delivery Options for Public Schools Grant Program	5,000,000		
1412	(23) Southern Research Institute	1,000,000		
1413	The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.			
1416	(24) Southwest School of Deaf and Blind	198,865		
1417	(25) Special Education Certified Behavior Analysts (Autism)	13,500,000		
1418	(26) Special Education Pre-School Program	30,000,000		
1419	(27) STEM Statewide Teacher Training and Student Outreach (Formerly Student Botanical Pilot Project)	450,000		
1420	(28) Symphony in Education Program	325,000		
1421	(29) Teach for America	822,000		
1422	It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.			
1423	(30) Teacher In-Service Centers	3,509,080		

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1430	<p><i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i></p>		
1438	a. Alabama A and M University	320,086	
1439	b. Alabama at Birmingham, University of	346,848	
1440	c. Alabama State University	282,287	
1441	d. Alabama, University of	263,249	
1442	e. Athens State University	274,838	
1443	f. Auburn University	284,217	
1444	g. Jacksonville State University	279,528	
1445	h. Montevallo, University of	291,391	
1446	i. North Alabama, University of	258,283	
1447	j. South Alabama, University of	368,644	
1448	k. Troy University	293,875	
1449	l. West Alabama, University of	245,834	
1450	(31) Teacher Professional Development	3,697,293	
1451	Training		
1452	<p><i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i></p>		
1453			
1454			
1455			
1456	a. Computer Science Educator Training	300,000	

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1457	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i>		
1458	b. Middle School Computer Programming Initiative	613,907	
1459	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i>		
1460	c. Special Education Professional Development Program	188,907	
1461	<i>For educators and school board members.</i>		
1462	d. Technology in Motion Program	2,594,479	
1463	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i>		
1464	(32) Teacher Recruitment and Placement	800,000	
1465	(33) Vaping Education Program	150,000	
1466	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1467	(34) Youth Leadership and Development Program	525,000	
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## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1489				
1490	<i>For the expansion of a leadership development program for high school juniors and seniors based on the three pillars of faith, character, and patriotism.</i>			
1491	(35) <i>Athletic Trainers Secondary School Incentive Program</i>	300,000		
1492				
1493	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>			
1494	(36) <i>Plasma Games</i>	2,000,000		
1495	(37) <i>Big Brothers/Big Sisters</i>	200,000		
1496	(38) <i>Alabama Shakespeare Festival</i>	2,000,000		
1497	(39) <i>Youth Sports Initiative for Physical Wellness</i>	200,000		
1498				
1499	(f) <i>Future Teachers of Alabama</i>	250,000		250,000
1500				
1501	<i>The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.</i>			
1510	(g) <i>Gifted Students Program</i>	1,675,000		1,675,000
1511	(1) <i>Gifted Student Grant Program</i>	1,675,000		
1512				
	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>			
1513	(h) <i>Kindervision</i>	250,000		250,000
1514	(i) <i>Liability Insurance Program</i>	17,500,000		17,500,000
1515	(j) <i>Reading is Fundamental Program</i>	30,000		30,000
1516	<b>SOURCE OF FUNDS:</b>			
1517	(1) <i>ETF</i>	753,337,316		
1518	(2) <i>ETF-Transfer</i>	2,583,796		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1519	(3) Driver Education and Training Fund		5,145,634	
1520	(4) Federal and Local Funds		2,349,300,323	
1521	(5) Special Education Catastrophic Fund		5,000,000	
1522	<b>Total Education, State Department of</b>	<b>755,921,112</b>	<b>2,359,445,957</b>	<b>3,115,367,069</b>
1523	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
1524	<b>16. Educational Television Commission:</b>			
1525	(a) Educational Television Program	10,854,510	1,275,403	12,129,913
1526	SOURCE OF FUNDS:			
1527	(1) ETF	10,854,510		
1528	(2) Federal and Local Funds		1,275,403	
1529	<b>Total Educational Television Commission</b>	<b>10,854,510</b>	<b>1,275,403</b>	<b>12,129,913</b>
1530	The above appropriation is made with encouragement that it only be used for programming that is unbiased, appropriate for the audiences to which it is targeted, and fails to promote specific political or social ideology.			
1531	<b>17. Evaluation of Services, Alabama Commission on the:</b>			
1532	(a) Special Services Program	944,100		944,100
1533	SOURCE OF FUNDS:			
1534	(1) ETF	944,100		
1535	<b>Total Evaluation of Services, Alabama Commission on the</b>	<b>944,100</b>		<b>944,100</b>
1536	<b>18. Executive Commission on Community Services Grants, State:</b>			
1537	(a) Community Services Grants Program	12,604,798		12,604,798

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
1549	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.				
1550	<b>SOURCE OF FUNDS:</b>				
1551	(1) ETF	12,604,798			
1552	<b>Total Executive Commission on Community Services Grants, State</b>	<b>12,604,798</b>		<b>12,604,798</b>	
1553	The above appropriation shall be used for grants that promote public education purposes.				
1554					
1555					
1556	<b>19. Family Practice Rural Health Board:</b>				
1557	(a) Family Practice Rural Health Program	3,994,823		3,994,823	
1558	(1) Auburn Rural Health Program	500,000			
1559	(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500			
1560	(3) Tuskegee Area Health Education Center (TAHEC)	89,815			
1561	Minimum amount.				
1562	(4) UAH Rural Health Program	823,400			
1563					
1564					
1565	<b>SOURCE OF FUNDS:</b>				
1566	(1) ETF	3,994,823			
1567	<b>Total Family Practice Rural Health Board</b>	<b>3,994,823</b>		<b>3,994,823</b>	
1568					
1569					
1570	<b>20. Finance, Department of:</b>				
1571	(a) Fiscal Management Program	969,603		969,603	
1572	<b>SOURCE OF FUNDS:</b>				
1573	(1) ETF	969,603			
1574	<b>Total Finance, Department of</b>	<b>969,603</b>		<b>969,603</b>	
1575					
1576	<b>21. Finance-Teacher Unused Sick Leave:</b>				
1577	(a) Employee Benefits Program	2,500,000		2,500,000	
1578	<b>SOURCE OF FUNDS:</b>				
	(1) ETF	2,500,000			

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1579	<b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1580	To be distributed by the State Comptroller to the designated beneficiaries or 1581 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1582	<b>22. Fine Arts, Alabama School of:</b>			
1583	(a) Financial Assistance Program	14,169,452	1,139,500	15,308,952
1584	SOURCE OF FUNDS:			
1585	(1) ETF	14,169,452		
1586	(2) Federal and Local Funds		1,139,500	
1587	<b>Total Fine Arts, Alabama School of</b>	<b>14,169,452</b>	<b>1,139,500</b>	<b>15,308,952</b>
1588	<b>23. Fire Fighters Personnel Standards 1589 and Education Commission, 1590 Alabama/Fire College:</b>			
1591	(a) Operations and Maintenance	7,209,588	5,133,118	12,342,706
1592	SOURCE OF FUNDS:			
1593	(1) ETF	7,209,588		
1594	(2) Federal and Local Funds		5,133,118	
1595	<b>Total Fire Fighters Personnel Standards 1596 and Education Commission, Alabama/Fire 1597 College</b>	<b>7,209,588</b>	<b>5,133,118</b>	<b>12,342,706</b>
1598	<b>24. Geological Survey:</b>			
1599	(a) Discovery and Development of 1600 Mineral, Energy and Water 1601 Resources, Geologic Research and 1602 Topographic Mapping Program	618,754		618,754
1603	SOURCE OF FUNDS:			
1604	(1) ETF	618,754		
1605	<b>Total Geological Survey</b>	<b>618,754</b>		<b>618,754</b>
1606	<b>25. Governor's Office of Volunteer 1607 Services:</b>			
1608	(a) Executive Direction Program	414,140		414,140

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1609	SOURCE OF FUNDS:			
1610	(1) ETF	414,140		
1611	<b>Total Governor's Office of Volunteer Services</b>	<b>414,140</b>		<b>414,140</b>
1612	<b>26. Health, Department of Public:</b>			
1613	(a) Alabama Medical Education Consortium	1,110,000		1,110,000
1614	(1) Rural Alabama Teaching Health Center	1,110,000		
1615	(b) Administrative Services Program	1,180,079		1,180,079
1616	(c) Continuing Education for EMT Personnel	1,635,782		1,635,782
1617	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
1618	(d) Office of Emergency Medical Services	1,000,000		1,000,000
1619	(1) Alabama Trauma Communications Center	1,000,000		
1620	To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2027, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2028, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.			
1621	(e) Public Health Services Program	17,075,329		17,075,329
1622	(1) AIDS Alabama	600,000		
1623	(2) Alabama Commission on Tick Borne Illness	75,000		
1624	(3) Alabama Health Education Centers	690,000		
1625	(4) Alabama Kidney Foundation	497,463		
1626	(5) Impact Alabama	1,195,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1640	a. Home First Program	200,000		
1641	(6) Lions Sight eye screening	500,000		
1642	(7) North Alabama Rural Dental Clinic	1,450,000		
1643	Residency Program			
1644	In coordination with UAB.			
1645	(8) Partnering in Training in Healthcare	500,000		
1646	(PATH)			
1647	(9) Statewide Trauma System	250,000		
1648	(10) Statewide Stroke System	200,000		
1649	(11) Youth Sport Safety Database	547,000		
1650	(f) Primary Care Physician Residency	800,000		800,000
1651	Program			
1652	For a physician residency program through the Cahaba Clinic.			
1653	SOURCE OF FUNDS:			
1654	(1) ETF	22,801,190		
1655	<b>Total Health, Department of Public</b>	<b>22,801,190</b>		<b>22,801,190</b>
1656	<b>27. School of Healthcare Sciences,</b>			
1657	<b>Alabama:</b>			
1658	(a) Financial Assistance Program	6,017,790		6,017,790
1659	SOURCE OF FUNDS:			
1660	(1) ETF	6,017,790		
1661	<b>Total School of Healthcare Sciences,</b>	<b>6,017,790</b>		<b>6,017,790</b>
1662	<b>Alabama</b>			
1663	<b>28. Higher Education, Alabama</b>			
1664	<b>Commission on:</b>			
1665	(a) Deferred Maintenance Program	5,000,000		5,000,000

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1666	The above appropriation is to be deposited into a separate fund to be			
1667	allocated for a grant program for the Historically Black Colleges and			
1668	Universities in the state. The grants are to be allocated for deferred			
1669	maintenance on existing structures and cannot be utilized for new			
1670	construction. The grant program shall be administered by ACHE, and ACHE shall			
1671	establish rules for the implementation of the grant program, the application			
1672	process for the grants, and the awarding of the grants. Grants shall be			
1673	awarded based on demonstrated needs, and ACHE shall develop and implement a			
1674	scoring process to evaluate each grant application, which may include the			
1675	availability of matching funds from the college or university, and certify			
1676	compliance with grant award following project completion. ACHE shall submit an			
1677	annual report to the Governor, the Chairs of the Senate Finance and			
1678	Taxation-Education Committee, House Ways and Means-Education Committee, the			
1679	Finance Director and the Legislative Fiscal Officer within 30 days after			
1680	September 30, 2027. The report shall include the recipient, amount, and			
1681	approved use of each grant issued. Notwithstanding any other provision of law			
1682	to the contrary, any of the above funds which remain unexpended on September			
1683	30, 2027, shall not revert, but shall be reappropriated in the fiscal year			
1684	beginning October 1, 2027, to be expended for the grant program.			
1685	(b) Planning and Coordination	8,533,866	486,239	9,020,105
1686	Services Program			
1687	(1) FAFSA Completion Assistance	580,000		
1688	(2) Industry Credential Directory	100,000		
1689	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i>			
1690	<i>registry for college and university credentials. The credential registry shall include all</i>			
1691	<i>degree and non-degree credentials offered at public colleges and universities. Data from the</i>			
1692	<i>college and university credential registry shall be shared via a data sharing agreement to the</i>			
1693	<i>public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1694	(3) Operations and Maintenance	4,618,866		
1695	(4) Pathways to Progress	600,000		
1696	(5) ReEngage Program	1,935,000		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1697				
1698				
1699				
1700				
1701				
1702	(6) Retain Alabama	650,000		
1703				
1704				
1705				
1706				
1707				
1708				
1709				
1710				
1711				
1712				
1713				
1714	a. Alabama Higher Education Partnership Student Retention Council Program	250,000		
1715	b. Retain Alabama Project	400,000		
1716				
1717	Administered by ACHE			
1718	(7) Study Alabama	50,000		
1719	(c) Student Financial Aid Program	39,790,549	1,000,000	40,790,549
1720	(1) Alabama National Guard Educational Assistance Scholarships	9,831,114		
1721				
1722				
1723				
1724				
1725				
1726				
	To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.			
	(2) Alabama Student Assistance Program	10,000,000		
	(3) Birmingham Promise Scholarship Program	892,500		
	(4) Educational Grants Program (Alabama Student Grant Program)	10,500,000		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1727				
1728	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>			
1729				
1730				
1731				
1732				
1733	(5) <i>Math and Science Teacher Education Program</i>		1,000,000	
1734				
1735	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i>			
1736				
1737				
1738				
1739	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935		
1740	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>			
1741	(7) <i>Indian Affairs Scholarship Program</i>	100,000		
1742	(8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i>	8,000,000		
1743				
1744	(d) <i>Support of Other Educational Activities Program</i>	8,425,063	7,144,819	15,569,882
1745				
1746	(1) <i>Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)</i>	999,589		
1747				
1748				
1749				
1750	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>			
1751				
1752				
1753				
1754				
1755	(2) <i>EPSCoR (Research) Program</i>	1,460,184		
1756	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1757				
1758				

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1759	(3) Network of Alabama Academic Libraries	384,076		
1760	ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.			
1761				
1762	(4) Southern Regional Education Board (SREB)	831,214		
1763				
1764	(5) STEM Major Teacher Recruitment	4,500,000		
1765	(6) Best and Brightest STEM Pilot Program	250,000		
1766	Pursuant to the provisions of Act 2020-204.			
1767	(e) Support of State Universities Program	6,491,283		6,491,283
1768				
1769	(1) Alabama Agricultural Land Grant Alliance	6,491,283		
1770				
1771	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524		
1772				
1773	b. State Matching Funds	5,006,831		
1774	To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.			
1775				
1776	c. Tuskegee University - USDA Matching Funds	944,928		
1777				
1778	(f) Support of Other State Programs	18,648,120		18,648,120
1779				
1780	(1) AKEEP Education and Teacher Recruitment Partnership	400,000		
1781				
1782	(2) Adaptive and Disability Sports Education	60,000		
1783				
1784	(3) Alabama Civil Air Patrol	155,000		
1785				
1786	(4) Alabama Forestry Commission Education Program	200,000		
1787				
1788	(5) Alabama Forestry Foundation Black Belt Initiative	532,000		
1789				
	(6) Alabama Recruit and Retain Urban/Rural Teachers	700,000		

## HB238 INTRODUCED

		Education Trust Fund	Other Funds	Total
1790	<i>This appropriation shall be distributed equally between Alabama A&amp;M University and Athens State University and shall be used to recruit, train, and mentor teachers.</i>			
1791				
1792	(7) Alabama Trails Foundation	340,000		
1793	(8) Black Belt Adventures	475,000		
1794	(9) Black Belt Treasures	350,000		
1795	(10) National Computer Forensics Institute	650,000		
1796	(11) Resource Conservation and Development Programs (RC and D)	8,962,744		
1797				
1798	(12) Soil and Water Conservation Committee Program	3,023,376		
1799				
1800	(13) State of Alabama Humanities Foundation	400,000		
1801	(14) USS Alabama Battleship	1,550,000		
1802	(15) Alabama HBCU Cares	650,000		
1803	(16) Motorsports Hall of Fame	200,000		
1804	SOURCE OF FUNDS:			
1805	(1) ETF	79,953,881		
1806	(2) ETF-Transfer	6,935,000		
1807	(3) Federal and Local Funds		7,631,058	
1808	(4) Math and Science Teacher Education Program Funds		1,000,000	
1809				
1810	<b>Total Higher Education, Alabama Commission on</b>	<b>86,888,881</b>	<b>8,631,058</b>	<b>95,519,939</b>
1811				
1812	In addition to the above appropriations, any scholarship funds transferred from the			
1813	State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1814	(ATRIP) shall not revert.			
1815	<b>29. Historical Commission, Alabama :</b>			
1816	(a) Historical Resources Management Program	5,436,751		5,436,751
1817				
1818	(1) Operating Grant Program	3,500,000		

## **HB238 INTRODUCED**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving, with the first three grants reserved for Old State Bank for \$100,000, Somerville Courthouse for \$75,000, and Princess Theater for \$85,000. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</p>			
a. Grants to Historical Sites	500,000		
<p>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</p>			
SOURCE OF FUNDS:			
(1) ETF-Transfer	5,436,751		
<b>Total Historical Commission, Alabama</b>	<b>5,436,751</b>		<b>5,436,751</b>
<b>30. Human Resources, Department of:</b>			
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1843	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
1852	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	92,484,081		92,484,081
1856	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.			
1865	(1) <i>Black Belt Eye Care Consortium</i>	375,000		
1866	(2) <i>Bell Center</i>	100,000		
1867	(3) <i>ASD Assessments, Services, and Therapies</i>	500,000		
1869	(4) <i>Educating Children at Residential Hospitals</i>	1,000,000		
1870	(5) <i>Greater Alabama Child Development Program</i>	926,114		
1871	<i>For rural daycare.</i>			
1872	(6) <i>Roebuck Early Childhood Learning Center</i>	75,000		

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1875	(7) Summer EBT Program Administration	10,000,000		
1876	(8) Wiregrass Rehabilitation Center	570,932		
1877	For daycare.			
1878	(9) Boys and Girls Club of Alabama	360,000		
1879	<p>Of this amount, \$360,000 shall be from the Education Trust Fund and is to be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.</p> <p>The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds.</p>			
1880	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	14,090,281		14,090,281
1881	(1) Child Advocacy Centers	1,600,000		
1882	SOURCE OF FUNDS:			
1883	(1) ETF-Transfer	107,779,970		
1884	<b>Total Human Resources, Department of</b>	<b>107,779,970</b>		<b>107,779,970</b>
1885	<p>No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.</p>			
1886	<b>31. Law Enforcement Agency, State:</b>			
1887	(a) Department of Public Safety Program	336,041		336,041
1888	(b) State Bureau of Investigation Program	2,643,157		2,643,157

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		Education Trust Fund	Other Funds	Total
1906	(1) <i>School Mapping</i>	2,000,000		
1907	<i>To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama,</i>			
1908	<i>1975.</i>			
1909	(2) <i>School Safety</i>	572,446		
1910	SOURCE OF FUNDS:			
1911	(1) ETF-Transfer	2,979,198		
1912	<b>Total Law Enforcement Agency, State</b>	<b>2,979,198</b>		<b>2,979,198</b>
1913	<b>32. Library Service, Alabama Public:</b>			
1914	(a) <i>Public Library Service Program</i>	15,023,291	3,162,662	18,185,953
1915	(1) <i>Alabama Supreme Court Library</i>	550,000		
1916	(2) <i>Homework Alabama</i>	395,000		
1917	(3) <i>Public Libraries</i>	6,600,000		
1918	<i>To be distributed to public libraries within the State. In order to receive funding from this</i>			
1919	<i>program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.</i>			
1920	(4) <i>Virtual Library Project</i>	3,611,637		
1921	<i>In order to receive funding from this program, the library must be in compliance with</i>			
1922	<i>Administrative Code Rule 520-2-2-.03.</i>			
1923	SOURCE OF FUNDS:			
1924	(1) ETF	15,023,291		
1925	(2) <i>Federal and Local Funds</i>		3,162,662	
1926	<b>Total Library Service, Alabama Public</b>	<b>15,023,291</b>	<b>3,162,662</b>	<b>18,185,953</b>
1927	<b>33. Lieutenant Governor, Office of the:</b>			
1928	(a) <i>Lieutenant Governor's Commission</i>	167,132		167,132
1929	<i>on 21st Century Workforce</i>			
1930	SOURCE OF FUNDS:			
1931	(1) ETF	167,132		
1932	<b>Total Lieutenant Governor, Office of</b>	<b>167,132</b>		<b>167,132</b>
1933	<b>the</b>			
1934	<b>34. Marine Environmental Sciences</b>			
1935	<b>Consortium/Dauphin Island Sea Lab:</b>			

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1936	(a) Support of Other Educational Activities Program	6,852,868	14,262,878	21,115,746
1937				
1938	(1) Mississippi-Alabama Sea Grant Consortium	125,000		
1939				
1940	(2) Mobile Bay National Estuary Program	125,000		
1941	SOURCE OF FUNDS:			
1942	(1) ETF	6,852,868		
1943	(2) Federal and Local Funds		14,262,878	
1944	<b>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</b>	<b>6,852,868</b>	<b>14,262,878</b>	<b>21,115,746</b>
1945				
1946	<b>35. Mathematics and Science, Alabama School of:</b>			
1947				
1948	(a) Financial Assistance Program	13,017,720	1,502,000	14,519,720
1949	SOURCE OF FUNDS:			
1950	(1) ETF	13,017,720		
1951	(2) Federal and Local Funds		1,502,000	
1952	<b>Total Mathematics and Science, Alabama School of</b>	<b>13,017,720</b>	<b>1,502,000</b>	<b>14,519,720</b>
1953				
1954	<b>36. Medical Scholarship Awards, Board of:</b>			
1955				
1956	(a) Support of Other Educational Activities Program	2,440,014	1,000,000	3,440,014
1957				

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989	The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2025-2026 fiscal year.	500,000	
(1) Alabama Physician Assistants Service Program (Loan Repayment)			

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		Education Trust Fund	Other Funds	Total
1990	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>			
1995	SOURCE OF FUNDS:			
1996	(1) ETF	2,440,014		
1997	(2) Federal and Local Funds		1,000,000	
1998	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>1,000,000</b>	<b>3,440,014</b>
2000	<b>37. Mental Health, Department of:</b>			
2001	(a) Institutional Treatment and Care of Intellectually Disabled Program	57,706,719		57,706,719
2004	(1) ARC-type Community-based Programs	4,282,409		
2005	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall receive a minimum of \$50,000.</i>			
2008	(2) Camp ASCCA	540,000		
2009	(3) Developmental Disability Nurse Delegation Program	800,000		
2011	(4) Eagles' Wings Program	625,000		
2012	(5) Rainbow Omega	625,000		
2013	(6) Residential Habilitation	960,000		
2014	(7) Community Provider Rate Increases	6,750,000		
2015	(8) Helinski Program	250,000		
2016	<i>To provide mental health support for high school students, particularly those involved in athletics through courses on mental health literacy, help-seeking, and bystander intervention.</i>			
2018	(b) Institutional Treatment and Care of Mental Illness Program	16,483,540		16,483,540
2019				

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2020	(1) <i>School-Based Mental Health Services Collaboration</i>	5,500,000		
2021	(2) <i>Community Provider Rate Increases</i>	3,000,000		
2022	(3) <i>For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder</i>	4,750,000		
2023	<i>To be used for services to children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those children and youth.</i>			
2024	(c) Special Services Program	7,024,436		7,024,436
2025	(1) <i>Alabama Interagency Autism Coordinating Council</i>	438,900		
2026	a. <i>Regional Centers</i>	225,000		
2027	(d) Substance Abuse Program	2,892,794		2,892,794
2028	(1) <i>Community Provider Rate Increases</i>	1,000,000		
2029	SOURCE OF FUNDS:			
2030	(1) ETF-Transfer	84,107,489		
2031	<b>Total Mental Health, Department of</b>	<b>84,107,489</b>		<b>84,107,489</b>
2032	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.			
2033	<b>38. Music Hall of Fame:</b>			
2034	(a) Fine Arts Program	214,127	330,000	544,127
2035	SOURCE OF FUNDS:			
2036	(1) ETF	214,127		
2037	(2) Music Hall of Fame Fund, Estimated		330,000	
2038	<b>Total Music Hall of Fame</b>	<b>214,127</b>	<b>330,000</b>	<b>544,127</b>

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		Education Trust Fund	Other Funds	Total
2051	<b>39. Nursing, Alabama Board of:</b>			
2052	(a) Professional and Occupational Licensing and Regulation Program	766,027	13,080,547	13,846,574
2053				
2054	The above appropriation shall be expended pursuant to the provisions of			
2055	Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
2056	(1) Advanced Degrees Scholarships	150,000		
2057	For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama			
2058	colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through			
2059	34-21-63, Code of Alabama 1975.			
2060	(2) Loan Repayment Program	450,000		
2061	For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			
2062	provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a			
2063	report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways			
2064	and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by			
2065	October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term			
2066	of the 2025-2026 academic year and the institution attended by the scholarship and loan			
2067	recipients. The report shall also include the name of each scholarship and loan recipient and			
2068	the number of years the recipient has received a scholarship or loan.			
2069	(3) Advanced Practice Nurse Loan Program	150,000		
2070	For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			
2071	provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file			
2072	a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways			
2073	and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by			
2074	October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term			
2075	of the 2025-2026 academic year and the institution attended by the scholarship and loan			
2076	recipients. The report shall also include the name of each scholarship and loan recipient and			
2077	the number of years the recipient has received a scholarship or loan.			
2078	<b>SOURCE OF FUNDS:</b>			
2079	(1) ETF	766,027		
2080	(2) Alabama Board of Nursing Trust Fund		13,080,547	
2081				
2082	<b>Total Nursing, Alabama Board of</b>	<b>766,027</b>	<b>13,080,547</b>	<b>13,846,574</b>

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		Education Trust Fund	Other Funds	Total
2083	<b>40. Optometric Scholarship Awards, Board of:</b>			
2084	(a) Support of Other Educational Activities Program	200,000	50,000	250,000
2085	To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
2086	Code of Alabama 1975.			
2087	SOURCE OF FUNDS:			
2088	(1) ETF	200,000		
2089	(2) Optometric Scholarship Award Fund		50,000	
2090	<b>Total Optometric Scholarship Awards, Board of</b>	<b>200,000</b>	<b>50,000</b>	<b>250,000</b>
2091	<b>41. Peace Officers' Standards and Training Commission, Alabama:</b>			
2092	(a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929	2,207,018
2093	(b) Certified Law Enforcement Academy Program	2,162,000	1,000,000	3,162,000
2094	(1) Regional Training Academies	2,162,000		
2095	To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
2096	SOURCE OF FUNDS:			
2097	(1) ETF	2,423,089		
2098	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,945,929	
2099	<b>Total Peace Officers' Standards and Training Commission, Alabama</b>	<b>2,423,089</b>	<b>2,945,929</b>	<b>5,369,018</b>
2100	<b>42. Physical Fitness, State Commission on:</b>			

## HB238 INTRODUCED

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2113	(a) Advisory Services Program	2,711,631	5,288	2,716,919
2114	(1) Alabama Sports Council	607,260		
2115	(2) Alabama Sports Festival	1,105,467		
2116	(3) Alabama Sports Hall of Fame	635,000		
2117	<b>SOURCE OF FUNDS:</b>			
2118	(1) ETF	2,711,631		
2119	(2) Federal and Local Funds		5,288	
2120	<b>Total Physical Fitness, State Commission on</b>	<b>2,711,631</b>	<b>5,288</b>	<b>2,716,919</b>
2121				
2122	<b>43. Public Education Employee Injury Compensation Board:</b>			
2123	(a) Public Education Employee Injury Compensation Program	15,600,000		15,600,000
2124	<b>SOURCE OF FUNDS:</b>			
2125	(1) ETF-Transfer	15,600,000		
2126	<b>Total Public Education Employee Injury Compensation Board</b>	<b>15,600,000</b>		<b>15,600,000</b>
2127				
2128	<b>44. Rehabilitation Services, Department of:</b>			
2129	(a) Direct Client Services for the Handicapped Program	68,884,564	223,374,952	292,259,516
2130	(1) Alabama Head and Spinal Cord Injury	1,000,000		
2131	(2) Children's Rehabilitation Services	12,050,611		
2132	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
2133	(3) Disability Resource Network	150,000		
2134	(4) Early Intervention Program	14,690,685		
2135	(5) Education of Dependents of Blind Parents	10,399		
2136				
2137				
2138				
2139				
2140				
2141				

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2142	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>			
2143	<i>higher learning, college, university, community college, or junior college, in which benefits</i>			
2144	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>			
2145	<i>16-33-12, Code of Alabama 1975.</i>			
2146	(6) <i>Hemophilia</i>	1,289,809		
2147	(7) <i>Homebound</i>	8,645,509		
2148	(8) <i>Rehabilitation Services</i>	24,056,790		
2149	a. <i>Teaching Children With Disabilities</i>	128,213		
2150	(9) <i>Respite Related Services and Training</i>	315,000		
2151	(10) <i>Exceptional Foundation</i>	150,000		
2152	(11) <i>Physician-Assisted Autism Diagnostic</i>	1,500,000		
2153	<i>(PAAD) Clinic Models</i>			
2154	<i>For statewide autism assessments.</i>			
2155	(12) <i>Rehabilitation Projects</i>	2,110,631		
2156	(13) <i>Traumatic Brain Injury Program</i>	2,552,442		
2157	(14) <i>United Ability</i>	100,000		
2158	(15) <i>UCP Mobile</i>	100,000		
2159	(16) <i>Alabama Office on Disability</i>	162,688		
2160	SOURCE OF FUNDS:			
2161	(1) <i>ETF</i>	67,884,564		
2162	(2) <i>ETF-Transfer</i>	1,000,000		
2163	(3) <i>Alabama Head and Spinal Cord</i>		1,000,000	
2164	<i>Injury Trust Fund</i>			
2165	(4) <i>Federal and Local Funds</i>		222,374,952	
2166	<b>Total Rehabilitation Services,</b>	<b>68,884,564</b>	<b>223,374,952</b>	<b>292,259,516</b>
2167	<b>Department of</b>			
2168	The above appropriation to the Department of Rehabilitation Services -			
2169	Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2170	services.			
2171	<b>45. Revenue, Department of:</b>			
2172	(a) <i>Education Savings Account Program</i>	101,250,000	150,000,000	251,250,000

## HB238 INTRODUCED

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
SOURCE OF FUNDS:			
(1) ETF	1,250,000		
(2) ETF-Transfer	100,000,000		
(3) CHOOSE Act Fund, Estimated		150,000,000	
<b>Total Revenue, Department of</b>	<b>101,250,000</b>	<b>150,000,000</b>	<b>251,250,000</b>
<b>46. Sickle Cell Oversight and Regulatory Commission, Alabama :</b>			
(a) Support of Other Educational Activities Program	1,931,613		1,931,613
(1) Commission Travel and Other Expenses	60,973		
(2) University and Community-based Sickle Cell Programs	1,870,640		
<i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in fiscal year 2000. These funds shall be distributed proportionately to the distribution made in fiscal year 2003.</i>			
SOURCE OF FUNDS:			
(1) ETF	1,931,613		
<b>Total Sickle Cell Oversight and Regulatory Commission, Alabama</b>	<b>1,931,613</b>		<b>1,931,613</b>
<b>47. Supercomputer Authority, Alabama :</b>			
(a) Information Technology Services Program	23,973,106	6,652,703	30,625,809
<i>The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.</i>			
SOURCE OF FUNDS:			
(1) ETF-Transfer	23,973,106		
(2) Supercomputer Revolving Fund, Estimated		6,652,703	
<b>Total Supercomputer Authority, Alabama</b>	<b>23,973,106</b>	<b>6,652,703</b>	<b>30,625,809</b>

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		Education Trust Fund	Other Funds	Total
2202	<b>48. U.S. Space and Rocket Center Commission (Formerly Space Science Exhibit Commission, Alabama):</b>			
2203	(a) Special Services Program	3,200,000	46,055,969	49,255,969
2204	SOURCE OF FUNDS:			
2205	(1) ETF	3,200,000		
2206	(2) Federal and Local Funds		46,055,969	
2207	<b>Total U.S. Space and Rocket Center Commission (Formerly Space Science Exhibit Commission, Alabama)</b>	<b>3,200,000</b>	<b>46,055,969</b>	<b>49,255,969</b>
2208	<b>49. Veterans Affairs, Department of:</b>			
2209	(a) Administration of Veteran's Affairs Program	2,896,956		2,896,956
2210	(b) Student Financial Aid Program, Estimated	50,864,944		50,864,944
2211	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2212	SOURCE OF FUNDS:			
2213	(1) ETF	53,761,900		
2214	<b>Total Veterans Affairs, Department of</b>	<b>53,761,900</b>		<b>53,761,900</b>
2215	<b>50. Workforce, Alabama Department of:</b>			
2216	(a) Industrial Development Program	20,039,256		20,039,256
2217	(1) STEM Council	4,709,571		
2218	<i>The above appropriation shall be used for regional STEM hub grants and shall be in collaboration with the State Department of Education.</i>			
2219	(2) Alabama Workforce Board	3,000,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2230				
2231	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable</i>			
2232	<i>Credentials by using the two-tiered non-degree credential quality assurance review process</i>			
2233	<i>established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to</i>			
2234	<i>provide technical assistance to credential providers in registering credentials to the Alabama</i>			
	<i>Credential Registry.</i>			
2235	(3) <i>Alabama Office of Apprenticeship</i>	3,729,685		
2236	(4) <i>Marketing Campaign for Technical</i>	900,000		
2237	<i>Education</i>			
2238	(5) <i>Data Information and Retention Program</i>	900,000		
2239	<i>(Formerly Talent Triad)</i>			
2240	(6) <i>Forest Worker Training Institute</i>	500,000		
2241	<i>For logging operation equipment and training.</i>			
2242	(7) <i>Focused Talent Retention Initiative</i>	400,000		
2243	<i>Administered by EDPA.</i>			
2244	(8) <i>Huntsville Hospital Health System</i>	2,500,000		
2245	<i>For workforce development for in-demand health professionals.</i>			
2246	(9) <i>Individual Training Accounts Pilot</i>	300,000		
2247	<i>Program</i>			
2248	(10) <i>Rural Psychiatry Residency Program</i>	200,000		
2249	(11) <i>Rural Transportation Program</i>	300,000		
2250	(12) <i>University of South Alabama Health</i>	1,000,000		
2251	<i>System</i>			
2252	<i>For workforce development classroom, equipment, law enforcement, and teaching needs.</i>			
2253	(13) <i>Veteran's Resources Center</i>	300,000		
2254	(14) <i>Workforce Piloting Solutions</i>	300,000		
2255	(15) <i>Workforce Program Enhancements</i>	1,000,000		
2256	(b) <i>Skills Enhancement and Employment Opportunities Program</i>	2,341,600	74,500,000	76,841,600
2257				
2258	(c) <i>Administrative Services Program</i>	7,000,000		7,000,000
2259	SOURCE OF FUNDS:			
2260	(1) <i>ETF</i>	29,380,856		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2261	(2) Federal and Local Funds		74,500,000	
2262	<b>Total Workforce, Alabama Department of</b>	<b>29,380,856</b>	<b>74,500,000</b>	<b>103,880,856</b>
2263	<b>51. Youth Services, Department of:</b>			
2264	(a) Financial Assistance Program (School District)	8,522,182		8,522,182
2265				
2266	The above appropriation shall be expended by the Youth Services Department			
2267	School District in a manner consistent with the funding formula cooperatively			
2268	established by the Youth Services Board and the State Board of Education			
2269	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2270	Alabama 1975.			
2271	(b) Youth Services Program	55,243,328		55,243,328
2272	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732		3,565,732
2273				
2274	<b>SOURCE OF FUNDS:</b>			
2275				
2276	(1) ETF-Transfer	67,331,242		
2277	<b>Total Youth Services, Department of</b>	<b>67,331,242</b>		<b>67,331,242</b>
2278	It is the intent of the Legislature for the Department of Youth Services ensure that			
2279	each step of each salary schedule for each type of education support personnel			
2280	provides an hourly rate of not less than \$15 per hour, based on the number of			
2281	contract days and number of hours per day required by the job description for that			
2282	class and type of employee.			
2283	<b>C. Colleges and Universities:</b>			
2284	<b>1. Alabama Agricultural and Mechanical University, Board of Trustees:</b>			
2285				
2286	(a) Operations and Maintenance and Program Support	58,231,184	104,319,143	162,550,327
2287				
2288	(1) Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000		
2289				
2290	(2) State Black Archives Research Center and Museum	500,000		
2291				

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2292	<i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>			
2293				
2294	(b) Extension-Urban Affairs and	4,084,765		4,084,765
2295	Non-Traditional Land Grant			
2296	Programs			
2297	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2298	(c) Agricultural Research Station	432,285		432,285
2299	Fixed Costs			
2300	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2301	(d) Auxiliary Enterprises		34,612,894	34,612,894
2302	(e) Restricted Funds		55,151,763	55,151,763
2303	(f) Agricultural Research and	1,305,883		1,305,883
2304	Extension-State Match			
2305	(g) The Virginia Caples Learning	100,000		100,000
2306	Living Institute			
2307	SOURCE OF FUNDS:			
2308	(1) ETF	64,154,117		
2309	(2) Federal and Other Funds		194,083,800	
2310	<b>Total Alabama Agricultural and</b>	<b>64,154,117</b>	<b>194,083,800</b>	<b>258,237,917</b>
2311	<b>Mechanical University, Board of</b>			
2312	<b>Trustees</b>			
2313	<b>2. Alabama A and M University, Board</b>			
2314	<b>of Trustees-Miles College</b>			
2315	<b>Consortium:</b>			
2316	(a) Alabama A and M University-Miles	493,486		493,486
2317	College Consortium			
2318	SOURCE OF FUNDS:			
2319	(1) ETF	493,486		
2320	<b>Total Alabama A and M University, Board</b>	<b>493,486</b>		<b>493,486</b>
2321	<b>of Trustees-Miles College Consortium</b>			

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		Education Trust Fund	Other Funds	Total
2322	<b>3. Alabama State University, Board of Trustees:</b>			
2323	(a) Operations and Maintenance and Program Support	69,335,841	76,578,182	145,914,023
2324	(1) <i>Alabama Department of Forensic Sciences</i>	100,000		
2325	<p><i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i></p>			
2326	(b) Auxiliary Enterprises		19,474,816	19,474,816
2327	(c) Restricted Funds		30,245,541	30,245,541
2328	<b>SOURCE OF FUNDS:</b>			
2329	(1) ETF	69,335,841		
2330	(2) Federal and Other Funds		126,298,539	
2331	<b>Total Alabama State University, Board of Trustees</b>	<b>69,335,841</b>	<b>126,298,539</b>	<b>195,634,380</b>
2332	<b>4. Alabama, The University of, Board of Trustees:</b>			
2333	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	284,765,168	1,017,406,959	1,302,172,127
2334	(1) <i>Alabama Small Business Development Centers</i>	961,600		
2335	(2) <i>Alabama Transportation Research</i>	6,000,000		
2336	(3) <i>Institute for Automotive Engineering</i>	1,000,000		
2337	(4) <i>Rural Health Care Program</i>	600,000		
2338	(5) <i>State of Alabama Water Resource Center</i>	1,360,000		
2339	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	439,140,008	5,033,457,590	5,472,597,598
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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2353	(1) Alabama Drug Discovery Alliance	1,400,000		
2354	<i>In collaboration with the Southern Research Institute.</i>			
2355	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000		
2356	(3) Center for Clinical and Transitional Science	500,000		
2357	(4) Genome Alabama	2,000,000		
2358	<i>In collaboration with the Hudson Alpha Institute.</i>			
2359	(5) High School and Middle School Athletic Training Programs	356,765		
2360	(6) Underserved Communities Dental Program	201,473		
2361	(7) Rural Hospitals Resource Center	1,250,000		
2362	(8) School of Optometry	250,000		
2363	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000		
2364	(10) University of Alabama at Birmingham Cancer Center	5,052,527		
2365	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	81,513,659	141,106,395	222,620,054
2366	(1) Alabama Office of the State Climatologist	850,000		
2367	(2) Redstone Research Retention Program	2,700,000		
2368	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4,236,628
2369	(e) Auxiliary Enterprises		349,720,516	349,720,516
2370	(f) Restricted Funds		854,158,184	854,158,184

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2384	SOURCE OF FUNDS:			
2385	(1) ETF	809,655,463		
2386	(2) Federal and Other Funds		7,395,849,644	
2387	<b>Total Alabama, The University of, Board of Trustees</b>	<b>809,655,463</b>	<b>7,395,849,644</b>	<b>8,205,505,107</b>
2388	<b>5. Athens State University, Board of Trustees:</b>			
2389	(a) Operations and Maintenance and Program Support	24,575,048	25,896,523	50,471,571
2390	(1) Arts Center	356,455		
2391	(2) Center for Excellence in Education Development	325,000		
2392	(3) Collaboration Program with the Alabama Community College System	275,000		
2393	(4) Smart Valley Program	150,000		
2394	(b) Auxiliary Enterprises		900,000	900,000
2395	(c) Restricted Funds		26,418,028	26,418,028
2396	SOURCE OF FUNDS:			
2397	(1) ETF	24,575,048		
2398	(2) Federal and Other Funds		53,214,551	
2399	<b>Total Athens State University, Board of Trustees</b>	<b>24,575,048</b>	<b>53,214,551</b>	<b>77,789,599</b>
2400	<b>6. Auburn University, Board of Trustees:</b>			
2401	(a) Operations and Maintenance and Program Support, Auburn University	308,544,633	973,969,857	1,282,514,490
2402	(1) CLT Outreach and Research	940,125		
2403	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2404				
2405				
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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2414	a. College of Architecture, Design and Construction	250,000		
2415	For CLT equipment purchases.			
2416				
2417	(2) McCrary Institute	1,000,000		
2418	(3) National Livestock Competition Coordinator	250,000		
2419	For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.			
2420				
2421				
2422	(4) Poultry Science Department	250,000		
2423	(5) Irrigation Research and Outreach Initiative	500,000		
2424				
2425	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	46,031,398	6,451,500	52,482,898
2426				
2427				
2428	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	48,466,499	1,739,228	50,205,727
2429				
2430				
2431	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000		
2432				
2433	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	36,598,473	53,485,227	90,083,700
2434				
2435				
2436	(1) Senior Resource Center	114,915		
2437	(e) Restricted Funds		303,013,668	303,013,668
2438	(f) Auxiliary Enterprises		285,453,550	285,453,550
2439	SOURCE OF FUNDS:			
2440	(1) ETF	439,641,003		
2441	(2) Federal and Other Funds		1,624,113,030	
2442	<b>Total Auburn University, Board of Trustees</b>	<b>439,641,003</b>	<b>1,624,113,030</b>	<b>2,063,754,033</b>
2443				

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		Education Trust Fund	Other Funds	Total
2444	<b>7. Jacksonville State University, Board of Trustees:</b>			
2445	(a) Operations and Maintenance and Program Support	65,608,021	130,913,380	196,521,401
2446	(1) Center for Applied Forensics	500,000		
2447	(2) Center for Law Enforcement Best Practices	475,000		
2448	(3) Center for Manufacturing Support	700,000		
2449	(4) Economic Development Initiative for the Alabama Scenic River Trail	425,000		
2450	(5) Little River Canyon Field School	450,000		
2451	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
2452	(6) Correctional Professional Training	150,000		
2453	(7) Paint Rock Valley Genetic Research	320,000		
2454	(8) Sweet Trails Alabama	550,000		
2455	(b) Auxiliary Enterprises		26,641,858	26,641,858
2456	(c) Restricted Funds		83,690,040	83,690,040
2457	SOURCE OF FUNDS:			
2458	(1) ETF	65,608,021		
2459	(2) Federal and Other Funds		241,245,278	
2460	<b>Total Jacksonville State University, Board of Trustees</b>	<b>65,608,021</b>	<b>241,245,278</b>	<b>306,853,299</b>
2461	<b>8. Montevallo, University of, Board of Trustees:</b>			
2462	(a) Operations and Maintenance and Program Support	34,874,394	41,687,007	76,561,401
2463	(1) Allied Health	1,500,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2474	(2) Purchase Books and Materials for Disadvantaged Students	50,000		
2475	(3) Rural Teacher Recruitment	350,000		
2476	(4) Mental and Physical Health Initiatives	50,000		
2477	(b) Auxiliary Enterprises		11,964,769	11,964,769
2478	(c) Restricted Funds		6,826,461	6,826,461
2479	SOURCE OF FUNDS:			
2480	(1) ETF	34,874,394		
2481	(2) Federal and Other Funds		60,478,237	
2482	<b>Total Montevallo, University of, Board of Trustees</b>	<b>34,874,394</b>	<b>60,478,237</b>	<b>95,352,631</b>
2483	<b>9. North Alabama, University of, Board of Trustees:</b>			
2484	(a) Operations and Maintenance and Program Support	61,135,950	111,850,888	172,986,838
2485	(1) North Alabama Trails and Recreation	200,000		
2486	(b) Auxiliary Enterprises		22,774,971	22,774,971
2487	(c) Restricted Funds		3,953,817	3,953,817
2488	SOURCE OF FUNDS:			
2489	(1) ETF	61,135,950		
2490	(2) Federal and Other Funds		138,579,676	
2491	<b>Total North Alabama, University of, Board of Trustees</b>	<b>61,135,950</b>	<b>138,579,676</b>	<b>199,715,626</b>
2492	<b>10. South Alabama, University of, Board of Trustees:</b>			
2493	(a) Operations and Maintenance and Program Support	181,251,844	1,266,502,059	1,447,753,903
2494	(1) ALS Center for Excellence	750,000		
2495	(2) Rural Hospitals Resource Center	1,250,000		
2496	(3) USA Trauma Center	2,000,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2504	(b) Auxiliary Enterprises		36,327,203	36,327,203
2505	(c) Restricted Funds		102,600,000	102,600,000
2506	SOURCE OF FUNDS:			
2507	(1) ETF	181,251,844		
2508	(2) Federal and Other Funds		1,405,429,262	
2509	<b>Total South Alabama, University of, Board of Trustees</b>	<b>181,251,844</b>	<b>1,405,429,262</b>	<b>1,586,681,106</b>
2510	<b>11. Troy University, Board of Trustees:</b>			
2511	(a) Operations and Maintenance and Program Support	92,420,654	162,352,138	254,772,792
2512	(1) Dothan Pre-K Teacher Training Center	475,000		
2513	(2) Sign Language Interpretive Center	450,000		
2514	(3) Center for Civics Education and Leadership	1,000,000		
2515	(4) Civics Partnership	750,000		
2516	<i>In collaboration with American Village.</i>			
2517	(5) College of Engineering	700,000		
2518	(b) Auxiliary Enterprises		22,219,738	22,219,738
2519	(c) Restricted Funds		41,590,845	41,590,845
2520	SOURCE OF FUNDS:			
2521	(1) ETF	92,420,654		
2522	(2) Federal and Other Funds		226,162,721	
2523	<b>Total Troy University, Board of Trustees</b>	<b>92,420,654</b>	<b>226,162,721</b>	<b>318,583,375</b>
2524	<b>12. West Alabama, University of, Board of Trustees:</b>			
2525	(a) Operations and Maintenance and Program Support	37,106,748	54,551,903	91,658,651
2526	(1) Blackbelt Scholars Program	750,000		
2527	(2) Cahaba Biodiversity Center	225,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2534	(3) <i>National Young Farmers</i>	50,000		
2535	(4) <i>Rural Workforce Development</i>	400,000		
2536	(5) <i>Women's Hall of Fame</i>	10,000		
2537	(b) <i>Auxiliary Enterprises</i>		6,801,185	6,801,185
2538	(c) <i>Restricted Funds</i>		705,864	705,864
2539	<b>SOURCE OF FUNDS:</b>			
2540	(1) <i>ETF</i>	37,106,748		
2541	(2) <i>Federal and Other Funds</i>		62,058,952	
2542	<b>Total West Alabama, University of, Board of Trustees</b>	<b>37,106,748</b>	<b>62,058,952</b>	<b>99,165,700</b>
2543	<b>13. West Alabama, University of, Board of Trustees-Stillman College:</b>			
2544	(a) <i>University of West Alabama-Stillman College</i>	100,000		100,000
2545	<b>SOURCE OF FUNDS:</b>			
2546	(1) <i>ETF</i>	100,000		
2547	<b>Total West Alabama, University of, Board of Trustees-Stillman College</b>	<b>100,000</b>		<b>100,000</b>
2548	<b>D. Alabama Innovation Fund:</b>			
2549	<b>1. Alabama Innovation Fund:</b>			
2550	(a) <i>Alabama Innovation Fund</i>	28,420,133		28,420,133
2551	<p>The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.</p>			
2552	(1) <i>Innovate Alabama</i>	20,000,000		
2553	(2) <i>Neurological Research Project</i>	1,000,000		

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		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2564	(3) <i>Hudson Alpha Institute for Biotechnology</i>	1,000,000		
2565	(4) <i>Small Business Innovation Research and Small Business Technology Matching Grants</i>	5,000,000		
2566	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>			
2567	(5) <i>Southern Research Institute</i>	1,000,000		
2568	SOURCE OF FUNDS:			
2569	(1) ETF	28,420,133		
2570	<b>Total Alabama Innovation Fund</b>	<b>28,420,133</b>		<b>28,420,133</b>
2571	<b>E. Other:</b>			
2572	<b>1. Deaf and Blind, Alabama Institute for, Board of Trustees:</b>			
2573	(a) Adult Programs	18,980,259	10,718,053	29,698,312
2574	(1) <i>Birmingham Regional Office</i>	10,000		
2575	(b) Children and Youth Programs	52,579,603	16,568,112	69,147,715
2576	(c) Industries for the Blind	13,595,197	27,394,000	40,989,197
2577	SOURCE OF FUNDS:			
2578	(1) ETF	85,155,059		
2579	(2) Federal and Local Funds		54,680,165	
2580	<b>Total Deaf and Blind, Alabama Institute for, Board of Trustees</b>	<b>85,155,059</b>	<b>54,680,165</b>	<b>139,835,224</b>
2581	It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.			
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2593       Section 4. Any state agency, local board of education,  
2594       or public institution of higher education receiving funding  
2595       from the Education Trust Fund in this appropriations act shall  
2596       be in compliance with the provisions of Act 2024-34 of the  
2597       2024 Regular Session of the Legislature.

2598       Section 5. In addition to the appropriations herein  
2599       made, all gifts, grants, contributions, insurance proceeds or  
2600       entitlements, in excess of the amount carried in this act,  
2601       including grants by the Congress of the United States,  
2602       municipalities or counties, to any department, division,  
2603       board, bureau, commission, agency, institution, office or  
2604       officer of the State of Alabama are hereby appropriated and,  
2605       in the event the same are recurring, are reappropriated to  
2606       such department, division, board, bureau, commission, agency,  
2607       institution, office, or officer to be used only for the  
2608       purpose or purposes for which the grant or contribution was or  
2609       shall be made. Further, all state, county, municipal, and  
2610       educational entities are authorized to disburse such sums as  
2611       deemed necessary by mutual agreement between said entities and  
2612       the State of Alabama, Department of Examiners of Public  
2613       Accounts to partially defray the cost of auditing services  
2614       performed by said agency. All such sums are hereby  
2615       appropriated and reappropriated if necessary to the Department

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2616 of Examiners of Public Accounts for audit services, to be  
2617 expended through the fund established by Section 41-5A-22,  
2618 Code of Alabama 1975.

2619                   Section 6. The State Superintendent of Education shall  
2620 make requisitions to the State Comptroller in favor of the  
2621 proper beneficiary in accordance with the law and rules and  
2622 regulations governing the expenditure or disbursement of any  
2623 and all funds appropriated to the State Department of  
2624 Education and/or the State Board of Education in this act,  
2625 whereupon the Comptroller shall issue her warrant therefor.  
2626 All other appropriations in this act shall be paid after  
2627 proper requisitions are made to the State Comptroller in the  
2628 manner now provided by law.

2629                   Section 7. Nothing in this act shall be construed to  
2630 affect or repeal any law authorizing or permitting any  
2631 college, school, or other education or eleemosynary  
2632 institution of the State to receive, collect or disburse any  
2633 fees, tuitions, charges, sales, endowments, trusts or income  
2634 therefrom, which are now or may hereafter be authorized to  
2635 receive, collect, or disburse. The receiving college, school  
2636 or institution shall further maintain separate accounts for  
2637 such receipts or shall maintain a system of accounting which  
2638 will show a cash flow of such receipts received under the  
2639 provision of this appropriation.

2640                   Section 8. The appropriations made herein to the  
2641 departments, boards, offices, commissions, and agencies  
2642 include the amounts necessary and said departments, boards,

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2643 offices, commissions, and agencies are hereby directed to make  
2644 the transfer of funds to the State Personnel Department in the  
2645 amounts enumerated in the general appropriations act for the  
2646 fiscal year ending September 30, 2027. All agencies and  
2647 institutions enumerated in this act that receive services from  
2648 other governmental agencies enumerated in this act or the  
2649 general appropriations act shall make full payment in a timely  
2650 manner for such services.

2651 Section 9. All encumbered balances of a previous  
2652 fiscal year appropriation other than the exclusions authorized  
2653 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2654 later than September 30 of the fiscal year immediately  
2655 following the fiscal year for which the appropriation was made  
2656 and shall revert to the credit of the Education Trust Fund or  
2657 earmarked fund from which the appropriation or appropriations  
2658 were made.

2659 Section 10. Upon certification to the Director of  
2660 Finance by the State Attorney General that a federal court has  
2661 ordered the State of Alabama to pay claims, attorney fees, or  
2662 other costs relating to said court order, funds are hereby  
2663 appropriated to the affected department, board, bureau, or  
2664 commission in the amount necessary to satisfy that court  
2665 order. Such appropriations are in addition to any other  
2666 appropriation heretofore or hereafter made in this  
2667 appropriation act. Such appropriations are conditioned upon  
2668 the availability of funds and a determination by the Director  
2669 of Finance that other current appropriations are not available

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2670 for court-ordered payments.

2671       Section 11. Local boards of education may exercise  
2672 flexibility among line item expenditures, not to create a  
2673 reduction of earned teacher units and/or local board of  
2674 education support personnel.

2675       Section 12. The State Superintendent of Education may  
2676 approve a request by a local board of education for  
2677 redirecting Other Current Expense funds designated for  
2678 pass-through calculations to their local Child Nutrition  
2679 Program if the redirected funds do not prevent the Child  
2680 Nutrition Program of that local board of education from  
2681 maintaining a one-month fund balance.

2682       Section 13. The appropriations made herein to the  
2683 departments, boards, offices, commissions, and agencies  
2684 include the amounts necessary to pay the State Employees'  
2685 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per  
2686 month for each full-time employee for the fiscal year ending  
2687 September 30, 2027. The State Employees' Insurance Board will  
2688 adjust the insurance program wherever appropriate to maintain  
2689 the aforementioned fixed rate.

2690       Section 14. Notwithstanding any other provisions of  
2691 this act or any other act, any amount from appropriations for  
2692 the fiscal year ending September 30, 2026 to the various state  
2693 agencies and institutions in this act, including  
2694 appropriations from the Education Trust Fund, which are  
2695 unexpended and reverted on September 30, 2026 are hereby  
2696 reappropriated to the respective state agencies, offices, and

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2697 institutions for the fiscal year beginning October 1, 2026.

2698       Section 15. The At-Risk and High Hopes appropriations  
2699 made to the State Department of Education shall be expended at  
2700 the discretion of the State Superintendent of Education, with  
2701 input from other Alabama State Department of Education  
2702 advisory personnel, for activities or programs designed to  
2703 enhance outcomes for At-Risk Students. In an effort to provide  
2704 the best and most efficient implementation, administration of  
2705 the funds shall be assigned to and allocated by the Alabama  
2706 State Department of Education's Division of Administrative and  
2707 Financial Support.

2708       Section 16. (a) All nongovernmental entities,  
2709 identified by the Legislative Services Agency, which are  
2710 allocated funds in Section 3 of this act shall file a report  
2711 with the Chairs of the House Ways and Means-Education  
2712 Committee, the Senate Committee on Finance and  
2713 Taxation-Education, Finance Director, and the Legislative  
2714 Fiscal Officer prior to the start of the 2027 Regular Session,  
2715 regarding the proposed expenditures and usage of the funds  
2716 appropriated in the fiscal year ending September 30, 2027. The  
2717 Legislative Services Agency shall provide notice to the  
2718 identified nongovernmental entities within 60 days following  
2719 enactment of this act regarding the reporting requirements and  
2720 the methodology to submit reports and format to be used, which  
2721 may include an online platform.

2722       (b) In the event an entity was appropriated funds from  
2723 the Education Trust Fund in the fiscal year ending September

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2724 30, 2026, the entity shall also include in its report a  
2725 detailed breakdown of the expenditure and use of those funds,  
2726 including an inventory of the services delivered and number of  
2727 clients served, pursuant to guidelines established by the  
2728 Legislative Services Agency.

2729 Section 17. The State Superintendent of Education  
2730 shall notify each local superintendent and finance officer of  
2731 each local education agency by email regarding the  
2732 availability and application process, including any required  
2733 forms, for any available grant opportunities during FY 2027.  
2734 The State Superintendent shall notify all members of the local  
2735 legislative delegation five days prior to the announcement of  
2736 any grant made to any entity located in the legislative  
2737 jurisdiction. The five days prior notice requirement shall be  
2738 waived in the event of a declared emergency. The Governor  
2739 shall encourage the Department to disburse the funds provided  
2740 herein on a nondiscriminatory basis.

2741 Section 18. Except as may be herein otherwise  
2742 provided, amounts herein specifically appropriated shall be in  
2743 lieu of the amounts heretofore provided or appropriated by law  
2744 for such purposes. The amounts herein appropriated are the  
2745 maximum amounts to be expended for the purposes herein  
2746 designated and in no event shall the maximum expenditure  
2747 provided for any items of expense exceed the amount allocated  
2748 herein except as may be further provided for under this act,  
2749 as provided in the Budget Management Act of 1976, Sections  
2750 41-19-1, et seq., Code of Alabama 1975, and those

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2751 appropriations herein made are and shall be subject to terms,  
2752 conditions, provisions and limitations of Sections 41-4-80, et  
2753 seq., Code of Alabama 1975, and the Budget Management Act of  
2754 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2755 Section 19. In addition to all appropriations  
2756 heretofore and hereafter made, there is hereby appropriated  
2757 such amounts as may be necessary for public funds transferred  
2758 into the State Treasury, in accordance with Executive Order  
2759 No. 726.

2760 Section 20. If any section, paragraph, sentence,  
2761 clause, provision, or portion of this act or all or any  
2762 portion of the appropriations herein made is held  
2763 unconstitutional or invalid, it shall not affect any other  
2764 section, paragraph, sentence, clause, provision, or portion of  
2765 this act or any other appropriation or appropriations or  
2766 portion thereof hereby made not in and of itself  
2767 unconstitutional or invalid.

2768 Section 21. All laws or parts of laws, general,  
2769 special, private, or local in conflict with or inconsistent  
2770 with the provisions of this act are hereby expressly repealed.

2771 Section 22. This act shall become effective on October  
2772 1, 2026.