

HB238 INTRODUCED



1 HB238
2 XD9LPE7-1
3 By Representative Garrett
4 RFD: Ways and Means Education
5 First Read: 14-Jan-26

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3
4 SYNOPSIS:

5 This bill makes appropriations for the support,
6 maintenance and development of public education in
7 Alabama, for debt service, and for capital outlay for
8 the fiscal year ending September 30, 2027.

9
10
11 A BILL
12 TO BE ENTITLED
13 AN ACT

14
15 To make appropriations for the support, maintenance and
16 development of public education in Alabama, for debt service,
17 and for capital outlay for the fiscal year ending September
18 30, 2027.

19 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

20 Section 1. There is hereby appropriated for the support
21 of public education in Alabama for the fiscal year ending
22 September 30, 2027, for debt service, and for capital outlay
23 to be paid out of funds specified in subsection (a) of Section
24 2 of this act and the amounts specified in subsections (a),
25 (b), (c), (d), and (e) of Section 3 of this act. For the
26 purpose specified in subsection (b) of Section 2 of this act,
27 amounts are shown by programmatic area and the total for all

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programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2027, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Other Funds" and "Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for

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55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.

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Section 3.

| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiners of Public Accounts: | | | |
| (a) Audit Services Program | 11,534,850 | | 11,534,850 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 11,534,850 | | |
| Total Examiners of Public Accounts | 11,534,850 | | 11,534,850 |
| The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. | | | |
| 2. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,228,466 | | 4,228,466 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 4,228,466 | | |
| Total Legislative Services Agency | 4,228,466 | | 4,228,466 |
| 3. Legislature : | | | |
| (a) Legislative Operations and Support Program | 4,320,480 | | 4,320,480 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 4,320,480 | | |
| Total Legislature | 4,320,480 | | 4,320,480 |
| B. Executive Branch: | | | |
| 1. Agriculture and Industries, Department of: | | | |
| (a) Agricultural Development Services Program | 600,000 | | 600,000 |
| (1) Farm to School Program | 600,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|------------------|
| 96 SOURCE OF FUNDS: | | | |
| 97 (1) ETF | 600,000 | | |
| 98 Total Agriculture and Industries, | 600,000 | | 600,000 |
| 99 Department of | | | |
| 100 2. American Legion and Auxiliary | | | |
| 101 Scholarships: | | | |
| 102 (a) Financial Assistance Program, | 112,500 | | 112,500 |
| 103 Estimated | | | |
| 104 SOURCE OF FUNDS: | | | |
| 105 (1) ETF | 112,500 | | |
| 106 Total American Legion and Auxiliary | 112,500 | | 112,500 |
| 107 Scholarships | | | |
| 108 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of | | | |
| 109 Alabama 1975. | | | |
| 110 3. Archives and History, Department | | | |
| 111 of: | | | |
| 112 (a) Historical Resources Management | 8,129,838 | | 8,129,838 |
| 113 Program | | | |
| 114 (1) <i>Men's Hall of Fame</i> | 10,000 | | |
| 115 SOURCE OF FUNDS: | | | |
| 116 (1) ETF | 8,129,838 | | |
| 117 Total Archives and History, Department | 8,129,838 | | 8,129,838 |
| 118 of | | | |
| 119 The above appropriation shall be expended to support the educational functions of | | | |
| 120 the Department of Archives and History. | | | |
| 121 4. Arts, State Council on the: | | | |
| 122 (a) Fine Arts Program | 8,518,983 | 1,100,000 | 9,618,983 |
| 123 (1) <i>Alabama Center for the Arts</i> | 1,410,000 | | |
| 124 <i>a. Alabama Center for the Arts Foundation</i> | 635,000 | | |
| 125 SOURCE OF FUNDS: | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------------|-------------------|
| (1) ETF | 8,518,983 | | |
| (2) Federal and Local Funds | | 1,100,000 | |
| Total Arts, State Council on the | 8,518,983 | 1,100,000 | 9,618,983 |
| 5. Charter School Commission, Alabama Public: | | | |
| (a) Administrative Services Program | 1,517,428 | 29,964,656 | 31,482,084 |
| (1) <i>New Schools for Alabama</i> | 400,000 | | |
| <i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to high-quality public charter school applicants.</i> | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 1,517,428 | | |
| (2) Federal and Local Funds | | 29,964,656 | |
| Total Charter School Commission, Alabama Public | 1,517,428 | 29,964,656 | 31,482,084 |
| 6. Child Abuse and Neglect Prevention, Department of: | | | |
| (a) Social Services Program | 10,059,016 | | 10,059,016 |
| In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 10,059,016 | | |
| Total Child Abuse and Neglect Prevention, Department of | 10,059,016 | | 10,059,016 |
| 7. Commerce, Department of: | | | |
| (a) Industrial Development Training Institute Program | 71,190,570 | | 71,190,570 |
| (1) <i>Industrial Development and Training Program</i> | 8,880,976 | | |
| (2) <i>Industrial Training Program - Operations and Maintenance</i> | 9,246,943 | | |

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|-----|---|---------------------------------|--------------------|-------------------|
| | | Education Trust Fund | Other Funds | Total |
| 156 | (3) Rural Marketing Program | 400,000 | | |
| 157 | <i>To feature products from Alabama companies in rural counties.</i> | | | |
| 158 | (4) Workforce Development | 52,662,651 | | |
| 159 | a. Alabama Workforce Training Center | 500,000 | | |
| 160 | b. Modern Manufacturing Project | 1,239,840 | | |
| 161 | c. West Alabama Works Center for Modern | 1,600,000 | | |
| 162 | Manufacturing | | | |
| 163 | <i>To provide for the expansion of the program to all workforce regions of the state.</i> | | | |
| 164 | SOURCE OF FUNDS: | | | |
| 165 | (1) ETF | 71,190,570 | | |
| 166 | Total Commerce, Department of | 71,190,570 | | 71,190,570 |

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| | Education Trust Fund | Other Funds | Total |
|-----|--|-------------|-------|
| 167 | The funds appropriated for Workforce Development are to be expended for those costs | | |
| 168 | incurred by the State in honoring commitments to pay workforce development costs, | | |
| 169 | including services and other assistance and expenses of recruitment and training of | | |
| 170 | a company's workforce, that are undertaken to induce companies to locate and expand | | |
| 171 | their operations in Alabama (described hereinafter as a "Project") and to develop | | |
| 172 | and implement training, placement and recruitment programs that will improve | | |
| 173 | development and expand the State's workforce. Such costs include, but are not | | |
| 174 | limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and | | |
| 175 | benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs | | |
| 176 | which the State has agreed to pay under the terms of a Project Agreement with a | | |
| 177 | company that are necessary and reasonable charges incurred by the company or its | | |
| 178 | affiliates for personnel providing training to the company's employees, whether | | |
| 179 | those trainers are employees of the company or its vendors or suppliers, including | | |
| 180 | wages, benefits and travel (domestic and, when necessary, international); (iv) any | | |
| 181 | necessary materials, equipment, manuals, or other relevant training materials; (v) | | |
| 182 | the costs incurred for purchasing or repairing or replacing training tools and | | |
| 183 | equipment; (vi) costs incurred for the purchase or construction and maintenance of | | |
| 184 | training facilities; (vii) travel expenses for prospective and current employees and | | |
| 185 | trainees, including travel, food, lodging, relocation, and other costs necessary and | | |
| 186 | reasonable to enable the company to secure a qualified workforce; and (viii) outside | | |
| 187 | training fees. The above funds appropriated for Workforce Development shall be | | |
| 188 | expended primarily for the training of Alabama residents. It is further the intent | | |
| 189 | that contracts with vendors to provide workforce training shall be inclusive and | | |
| 190 | reflect the racial and gender diversity of the State. The Secretary of the | | |
| 191 | Department of Commerce shall report semi-annually to the Chairs of the Senate | | |
| 192 | Committee on Finance and Taxation-Education, the House Ways and Means-Education | | |
| 193 | Committee, the Finance Director, and the Legislative Fiscal Officer any funds | | |
| 194 | allocated for workforce training. Such report shall include a summary of the persons | | |
| 195 | trained and the vendors providing the training. The report shall contain information | | |
| 196 | including the residence, race and gender of the persons trained and of the principal | | |
| 197 | or majority owner of the firm or business contracted with to provide the training | | |
| 198 | services. | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------------|
| 199 8. Community College System Board of | | | |
| 200 Trustees, Alabama : | | | |
| 201 (a) Operations and Maintenance | 471,834,095 | 15,551,821 | 487,385,916 |
| 202 The above appropriation from the Education Trust Fund for Operations and | | | |
| 203 Maintenance shall be distributed as provided below. The remainder shall be | | | |
| 204 distributed to each of the colleges based on a distribution model consistent | | | |
| 205 with the recommendations in the final report of the Alabama Community College | | | |
| 206 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. | | | |
| 207 The below amounts are intended to provide a minimum of \$125/FTE to each | | | |
| 208 college based on Fall 2025 figures. | | | |
| 209 (1) Alabama Aviation College | 370,000 | | |
| 210 a. Andalusia Program | 120,000 | | |
| 211 (2) Bevill State Community College | 280,000 | | |
| 212 a. Fayette Campus | 70,000 | | |
| 213 b. Hamilton Campus | 70,000 | | |
| 214 c. Jasper Campus | 70,000 | | |
| 215 d. Sumiton Campus | 70,000 | | |
| 216 (3) Bishop State Community College | 183,625 | | |
| 217 For building renovation and the welding program at Carver Campus. | | | |
| 218 (4) Coastal Alabama Community College | 552,125 | | |
| 219 For the technology and manufacturing program. | | | |
| 220 (5) Calhoun Community College | 595,875 | | |
| 221 For the expansion of the Alabama Center for the Arts. | | | |
| 222 (6) Central Alabama Community College | 145,000 | | |
| 223 For economic development. | | | |
| 224 (7) Chattahoochee Valley Community College | 104,750 | | |
| 225 For Applied Technology Program/Career Discovery. | | | |
| 226 (8) Drake State Community Technical College | 250,000 | | |
| 227 For campus modifications. | | | |
| 228 (9) Enterprise State Community College | 250,000 | | |
| 229 (10) Gadsden State Community College | 342,500 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| 230 a. Poultry Technology Center | 100,000 | | |
| 231 In partnership with Auburn University. | | | |
| 232 b. For economic development. | 242,500 | | |
| 233 (11) Ingram State Technical College | 100,000 | | |
| 234 (12) Jefferson State Community College | 652,625 | | |
| 235 For the nursing program. | | | |
| 236 (13) Lawson State Community College | 240,750 | | |
| 237 For STEM education | | | |
| 238 (14) Lurleen B. Wallace Community College | 200,000 | | |
| 239 For Workforce Development. | | | |
| 240 (15) Northeast Alabama Community College | 200,000 | | |
| 241 (16) Northwest-Shoals Community College | 450,000 | | |
| 242 For the Lauderdale County Workforce Center and Acquisition and Construction Program. | | | |
| 243 (17) Reid State Technical College | 30,125 | | |
| 244 (18) Shelton State Community College | 350,000 | | |
| 245 a. Distance Support | 100,000 | | |
| 246 b. Facility Modification | 250,000 | | |
| 247 (19) Snead State Community College | 225,000 | | |
| 248 For the Aeronautics School in Albertville. | | | |
| 249 (20) Southern Union State Community College | 356,125 | | |
| 250 (21) Trenholm State Community College | 213,250 | | |
| 251 (22) Wallace Community College-Dothan | 278,875 | | |
| 252 For the Center for Economic and Workforce Development. | | | |
| 253 (23) Wallace Community College-Selma | 175,000 | | |
| 254 For the Excellence in Education to Employment Pipeline. | | | |
| 255 (24) Wallace State Community 256 College-Hanceville | 427,875 | | |
| 257 For the Aviation Program. | | | |
| 258 (25) Step increases for 30-year employees | 1,007,581 | | |
| 259 (b) Auxiliary Enterprises | | 15,334,968 | 15,334,968 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------------|
| 260 (c) Restricted Funds | | 372,557,947 | 372,557,947 |
| 261 (d) Operations and Maintenance for | 23,776,380 | | 23,776,380 |
| 262 Postsecondary Prison Education | | | |
| 263 (1) Perry County Facility | 2,500,000 | | |
| 264 (2) Therapeutic Education | 1,999,901 | | |
| 265 (3) LifeTech Institute in Thomasville | 2,000,000 | | |
| 266 For operations and maintenance. | | | |
| 267 (4) Day Reporting Center pilot program | 1,000,000 | | |
| 268 (e) Adult Education Program | 14,964,656 | 10,217,797 | 25,182,453 |
| 269 The allocation of Adult Education funds appropriated herein is restricted to | | | |
| 270 the provision of services to individuals who are receiving benefits under the | | | |
| 271 Adult Education and Family Literacy Act, Title II of the federal Workforce | | | |
| 272 Innovation and Opportunity Act of 2014. | | | |
| 273 (f) Special Populations Training | 4,725,281 | | 4,725,281 |
| 274 The above appropriation shall be expended for education and training programs | | | |
| 275 to prepare individuals designated as special populations, as determined by the | | | |
| 276 Chancellor, for entry into the workforce through pre-employment skills | | | |
| 277 training, and intensive career technical training. | | | |
| 278 (g) Mine Safety Training Program at | 375,000 | | 375,000 |
| 279 Beville State Community College | | | |
| 280 (h) Postsecondary Education | 15,423,073 | 22,387,615 | 37,810,688 |
| 281 Department - Administration | | | |
| 282 (1) Property and Capital Purchases and | 850,000 | | |
| 283 Improvements | | | |
| 284 (i) Postsecondary/Tech Colleges - | 265,790 | 2,000,000 | 2,265,790 |
| 285 Truck Driver Training | | | |
| 286 The above appropriation from earmarked funds is estimated and shall be | | | |
| 287 expended pursuant to Section 32-5-313, Code of Alabama 1975. | | | |
| 288 (1) Truck Driver Training Program at | 265,790 | | |
| 289 Central Alabama Community College | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| (j) Industry Certification Initiatives | 9,640,408 | | 9,640,408 |
| Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for industry certification initiatives. | | | |
| (1) Career Coaches | 3,079,630 | | |
| (2) Workforce Development Initiatives | 3,750,000 | | |
| (k) Marion Military Institute | 12,834,349 | | 12,834,349 |
| (1) Military Hall of Honor | 125,000 | | |
| (l) Alabama Technology Network | 6,167,736 | | 6,167,736 |
| (1) Workforce Training | 503,906 | | |
| (m) Dual Enrollment | 54,432,385 | 10,000,000 | 64,432,385 |
| The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs. | | | |
| (1) Dual Enrollment Program at Murphy University Center | 200,000 | | |
| To be available to students in the state. | | | |
| (n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project | 900,000 | | 900,000 |
| (o) The Women's Foundation of Alabama | 750,000 | | 750,000 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-----------|
| 320 The above appropriation shall be expended to support students in obtaining 321 certifications and post-secondary degrees, to aid in scholarships, support 322 services including transportation, tuition and fees, and academic support 323 services. This appropriation is contingent upon the Women's Foundation of 324 Alabama providing a match of private funding and programmatic supports of 325 \$400,000. The Foundation shall file a report no later than December 31, 2027 326 to the Governor and the Chairs of the Senate Committee on Finance and 327 Taxation-Education and the House Ways and Means-Education Committee detailing 328 the costs, benefits, and economic impacts on the Fund. | | | |
| 329 (p) Volunteer EMSP Certifications | 125,000 | | 125,000 |
| 330 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975. | | | |
| 331 (q) Automotive Workforce Training | 400,000 | | 400,000 |
| 332 Scholarship Program | | | |
| 333 The Board of Trustees of the Alabama Community College System, in consultation 334 with the Alabama Industrial Development and Training Institute, shall 335 establish qualifications for the award of scholarships to high school students 336 and adults enrolled in a state educational program relating to the automotive 337 manufacturing industry and shall further provide for the implementation and 338 administration of the scholarships. Scholarship recipients shall be selected 339 by the Board, in consultation with a scholarship committee, comprised of 340 members of the Board of Directors of the Alabama Automotive Manufacturers 341 Association, from applications submitted to the association. The Board shall 342 file a report with the Chairs of the Senate Committee on Finance and 343 Taxation-Education, the House Ways and Means-Education Committee, the 344 Legislative Fiscal Officer, and the Finance Director on September 30, 2027 345 regarding the total number of scholarships awarded for the Fall term of the 346 2026-2027 academic year and the institution attended by the scholarship 347 recipients. The report shall also include the name of each scholarship 348 recipient and the number of years the recipient has received a scholarship. | | | |
| 349 (r) Distance Learning Program | 3,375,000 | | 3,375,000 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| 350 (s) Automotive Manufacturing | 312,500 | | 312,500 |
| 351 Workforce Development Program | | | |
| 352 (t) Smart Career Workforce Project | 200,000 | | 200,000 |
| 353 The above appropriation shall be expended to promote smart careers, support | | | |
| 354 soft skill development through engagement opportunities for youth, develop and | | | |
| 355 implement an effective smart career awareness campaign for students, parents, | | | |
| 356 and the underemployed; and to implement a national recruitment campaign to | | | |
| 357 attract talent at all levels of experience across high-growth, high demand | | | |
| 358 occupations. | | | |
| 359 (u) ACCS Innovation Center | 19,500,000 | | 19,500,000 |
| 360 (v) LPN Programs | 4,000,000 | | 4,000,000 |
| 361 The above appropriation shall be expended to establish new and to support | | | |
| 362 current stand-alone LPN Programs throughout the state. The above appropriation | | | |
| 363 shall not be used to enter into exclusive agreements between community | | | |
| 364 colleges and any single healthcare entity. | | | |
| 365 (w) Career Tech Equipment | 10,000,000 | | 10,000,000 |
| 366 To provide new or updated equipment for career and technical education | | | |
| 367 programs in order to ensure that programs meet current business and industry | | | |
| 368 standards to provide students with the training and skills necessary to | | | |
| 369 provide a workforce for new, existing, or expanding jobs. | | | |
| 370 (x) Short Term Credential Scholarship | 1,000,000 | | 1,000,000 |
| 371 Program | | | |
| 372 To provide scholarships to Alabama residents enrolling in short-term | | | |
| 373 credential programs within the Alabama Community College System. Eligible | | | |
| 374 students may receive a grant of up to \$4,500 to cover qualifying educational | | | |
| 375 expenses, including tuition, fees, books, and supplies necessary for the | | | |
| 376 short-term credential program. | | | |
| 377 (y) Alabama Career Roadmap | 2,000,000 | | 2,000,000 |
| 378 (z) Cyber Technology and AI Expansion | 1,000,000 | | 1,000,000 |
| 379 SOURCE OF FUNDS: | | | |
| 380 (1) ETF | 658,001,653 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|--------------------|----------------------|
| (2) Federal and Other Funds | | 436,050,148 | |
| (3) ACS Truck Driver Fund | | 2,000,000 | |
| (4) Dual Enrollment Tax Credit Fund | | 10,000,000 | |
| Total Community College System Board of Trustees, Alabama | 658,001,653 | 448,050,148 | 1,106,051,801 |
| (1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor. | | | |
| (2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network. | | | |
| 9. Cyber Technology and Engineering, Alabama School of: | | | |
| (a) Operations and Maintenance | 14,658,038 | 914,936 | 15,572,974 |
| (1) Accel Program | 829,000 | | |
| <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975.</i> | | | |
| (2) Alabama Cyber Range | 775,000 | | |
| <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i> | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 14,658,038 | | |
| (2) Federal and Local Funds | | 914,936 | |
| Total Cyber Technology and Engineering, Alabama School of | 14,658,038 | 914,936 | 15,572,974 |
| 10. Debt Service: | | | |
| (a) Payments on Endowments | 81,880 | | 81,880 |
| Payments on endowments shall be as provided below. | | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|------------|
| 411 (1) Auburn University Endowment, For 412 interest on | 20,280 | | |
| 413 (2) Grove Hill Endowment, For interest on | 600 | | |
| 414 (3) University of Alabama Endowment, For 415 interest on | 61,000 | | |
| 416 (b) Interest on Public School Fund 417 Endowment | 532,864 | | 532,864 |
| 418 Interest on Public School Fund Endowment shall be as provided below. | | | |
| 419 (1) 16th Section Lands (Estimated), 420 Interest on | 410,000 | | |
| 421 (2) James Wallace Fund, Interest on | 275 | | |
| 422 (3) School Indemnity Lands (Estimated), 423 Interest on | 90,000 | | |
| 424 (4) Surplus Revenue, Interest on | 26,764 | | |
| 425 (5) Valueless 16th Section Land, Interest 426 on | 5,825 | | |
| 427 (c) General Obligation Bonds, 428 Estimated | 27,165,423 | | 27,165,423 |
| 429 The above appropriation shall be used to pay debt service on the following 430 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 431 Series 2018-B. In the event any of the above bonds are refunded or new General 432 Obligation bonds are issued, debt service on these newly issued bonds may be 433 paid from the appropriations made above from the Education Trust Fund 434 contingent upon the recommendation of the Director of Finance and the approval 435 of the Governor. | | | |
| 436 (d) Alabama Incentives Financing 437 Authority Bonds, Estimated | 3,855,833 | | 3,855,833 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|------------------|-------------------|
| 438 The above appropriation shall be used to pay debt service on the following | | | |
| 439 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, | | | |
| 440 and Series 2019-B. In the event any of the above bonds are refunded or new | | | |
| 441 Alabama Incentives Financing Authority bonds are issued, debt service on these | | | |
| 442 newly issued bonds may be paid from the appropriations made above from the | | | |
| 443 Education Trust Fund contingent upon the recommendation of the Director of | | | |
| 444 Finance and the approval of the Governor. | | | |
| 445 SOURCE OF FUNDS: | | | |
| 446 (1) ETF | 31,103,136 | | |
| 447 (2) ETF-Transfer | 532,864 | | |
| 448 Total Debt Service | 31,636,000 | | 31,636,000 |
| 449 11. Dental Scholarship Awards, Board | | | |
| 450 of: | | | |
| 451 (a) Support of Other Educational | 871,166 | 2,722,000 | 3,593,166 |
| 452 Activities Program | | | |
| 453 To be expended under the provisions of Sections 16-47-76 through 16-47-81, | | | |
| 454 Code of Alabama 1975. | | | |
| 455 (1) Alabama Dental Service Program | 500,000 | | |
| 456 As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. | | | |
| 457 (2) Alabama Rural Dental Health Scholars | 140,000 | | |
| 458 Program | | | |
| 459 As set out in Section 16-47-76, Code of Alabama 1975. | | | |
| 460 SOURCE OF FUNDS: | | | |
| 461 (1) ETF | 871,166 | | |
| 462 (2) Dental Scholarship Awards Fund | | 2,722,000 | |
| 463 Total Dental Scholarship Awards, Board | 871,166 | 2,722,000 | 3,593,166 |
| 464 of | | | |
| 465 12. Early Childhood Education, | | | |
| 466 Department of: | | | |
| 467 (a) Social Services Program | 226,595,637 | 22,711,178 | 249,306,815 |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------------|--------------------|
| (1) Dolly Parton Imagination Library | 3,100,000 | | |
| (2) Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program | 5,000,000 | | |
| (3) Marketing Campaign for Alabama Family Central | 750,000 | | |
| (4) Office of School Readiness | 209,866,459 | | |
| (5) Operations and Maintenance | 3,123,484 | | |
| (6) Strong Start/Strong Finish | 4,755,694 | | |
| (b) Children's Policy Council Program | | 4,497,679 | 4,497,679 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 226,595,637 | | |
| (2) Federal and Local Funds | | 22,711,178 | |
| (3) Children's Policy Council Fund | | 4,497,679 | |
| Total Early Childhood Education, Department of | 226,595,637 | 27,208,857 | 253,804,494 |
| It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded. | | | |
| 13. Economic and Community Affairs, Alabama Department of: | | | |
| (a) Research and Development Grant Program | 5,000,000 | | 5,000,000 |
| The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein. | | | |

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| | | | | |
|-----|---|---------------------------------|--------------------|-------------------|
| | | Education Trust Fund | Other Funds | Total |
| 499 | (b) Rural Broadband Grant Program | 5,000,000 | | 5,000,000 |
| 500 | SOURCE OF FUNDS: | | | |
| 501 | (1) ETF-Transfer | 10,000,000 | | |
| 502 | Total Economic and Community Affairs, | 10,000,000 | | 10,000,000 |
| 503 | Alabama Department of | | | |
| 504 | 14. Education, State Board of Local | | | |
| 505 | Boards of Education: | | | |
| 506 | (a) Foundation Program | 5,001,426,709 | 966,148,885 | 5,967,575,594 |
| 507 | These funds shall be allocated to each LEA with the requirement that each step | | | |
| 508 | of each salary schedule for each class and type of employee provides an hourly | | | |
| 509 | rate of not less than \$15 per hour, based upon the number of contract days and | | | |
| 510 | number of hours per day required by the job description for that class and | | | |
| 511 | type of employee. | | | |
| 512 | | | | |
| 513 | (1) Alabama Student Information Management | 13,839,874 | | |
| 514 | System | | | |
| 515 | For the conversion and modernization of the Alabama Student Information Management System | | | |
| 516 | (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management | | | |
| 517 | System which permits each local Education Agency and the State Department of Education to | | | |
| 518 | comply with all state and federal accountability standards and reporting obligations. These | | | |
| 519 | funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for | | | |
| 520 | implementation of the new ASIMS. | | | |
| 521 | (b) Transportation Program | 586,223,642 | | 586,223,642 |

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| | | Education Trust Fund | Other Funds | Total |
|-----|---|---------------------------------|--------------------|--------------|
| 522 | The rate per day for two personal days and five sick days for transportation | | | |
| 523 | personnel shall be \$50. The State Department of Education shall develop a plan | | | |
| 524 | to fund and replace school buses that have been in service for more than ten | | | |
| 525 | years. The plan shall take into consideration the age and mileage of eligible | | | |
| 526 | buses and the number of eligible buses that run morning and afternoon routes. | | | |
| 527 | The Department shall provide a copy of the plan to the Chair of the House Ways | | | |
| 528 | and Means-Education Committee, the Chair of the Senate Committee on Finance | | | |
| 529 | and Taxation-Education, the Finance Director, and the Legislative Fiscal | | | |
| 530 | Officer by the 5th legislative day of the 2027 Regular Session. | | | |
| 531 | (c) Endowment Interest Program-Public | | 532,864 | 532,864 |
| 532 | School Fund, Estimated | | | |
| 533 | (d) Public School Fund, Estimated | | 215,000,000 | 215,000,000 |
| 534 | Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of | | | |
| 535 | education shall request waivers to spend Public School Funds appropriated in | | | |
| 536 | this Act, after the payment of pledged debt service or obligated capital | | | |
| 537 | projects, for other operating expenses. | | | |
| 538 | (e) Board of Adjustment | 50,000 | | 50,000 |
| 539 | (f) School Nurses Program | 96,448,015 | | 96,448,015 |

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| | | | | Education Trust Fund | Other Funds | Total |
|-----|--|--------|--------|-------------------------|-------------|--------|
| 540 | To be distributed so that each school system shall receive one nurse and an | | | | | |
| 541 | additional nurse or fractions of a nursing allocation based upon the average | | | | | |
| 542 | daily membership during the first 20 scholastic days after Labor Day of the | | | | | |
| 543 | preceding school year. It is the intent of the Legislature to provide funding | | | | | |
| 544 | to allow each school to have a school nurse by fiscal year 2029. The School | | | | | |
| 545 | Nurses Program shall use the following salary matrix to determine nursing | | | | | |
| 546 | salaries, based on 187 contract days, with school nurses paid based upon their | | | | | |
| 547 | years of public-school nurse experience and highest degree earned. The pay of | | | | | |
| 548 | any part-time employee shall conform to the pro-rata share of the following | | | | | |
| 549 | matrix: | | | | | |
| 550 | | | | | | |
| 551 | | | | | | |
| 552 | STE | LPN | RN-ASN | RN-BSN | RN-MSN | RN-DNP |
| 553 | P | | | | | |
| 554 | | | | | | |
| 555 | 0 | 34,609 | 45,660 | 49,235 | 53,090 | 57,247 |
| 556 | 1 | 34,609 | 45,660 | 49,235 | 53,090 | 57,247 |
| 557 | 2 | 34,609 | 45,660 | 49,235 | 53,090 | 57,247 |
| 558 | 3 | 38,066 | 50,221 | 54,152 | 58,393 | 62,965 |
| 559 | 4 | 38,066 | 50,221 | 54,152 | 58,393 | 62,965 |
| 560 | 5 | 38,066 | 50,221 | 54,152 | 58,393 | 62,965 |

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| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 561 | 6 | 39,735 | 52,422 | 56,527 | 60,954 | 65,726 |
| 562 | 7 | 39,735 | 52,422 | 56,527 | 60,954 | 65,726 |
| 563 | 8 | 39,735 | 52,422 | 56,527 | 60,954 | 65,726 |
| 564 | 9 | 40,934 | 54,005 | 58,234 | 62,794 | 67,710 |
| 565 | 10 | 41,343 | 54,545 | 58,816 | 63,421 | 68,386 |
| 566 | 11 | 41,756 | 55,090 | 59,403 | 64,055 | 69,070 |
| 567 | 12 | 42,174 | 55,641 | 59,999 | 64,696 | 69,762 |
| 568 | 13 | 42,596 | 56,198 | 60,598 | 65,344 | 70,459 |
| 569 | 14 | 43,023 | 56,760 | 61,205 | 65,997 | 71,164 |
| 570 | 15 | 43,454 | 57,329 | 61,817 | 66,657 | 71,876 |
| 571 | 16 | 43,887 | 57,901 | 62,435 | 67,324 | 72,594 |
| 572 | 17 | 44,327 | 58,480 | 63,059 | 67,997 | 73,320 |
| 573 | 18 | 44,769 | 59,065 | 63,689 | 68,676 | 74,054 |

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| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 574 | 19 | 45,217 | 59,655 | 64,326 | 69,363 | 74,794 |
| 575 | 20 | 45,668 | 60,252 | 64,968 | 70,056 | 75,542 |
| 576 | 21 | 46,126 | 60,855 | 65,619 | 70,758 | 76,298 |
| 577 | 22 | 46,587 | 61,463 | 66,274 | 71,464 | 77,059 |
| 578 | 23 | 47,053 | 62,078 | 66,938 | 72,179 | 77,831 |
| 579 | 24 | 47,523 | 62,699 | 67,608 | 72,902 | 78,610 |
| 580 | 25 | 47,999 | 63,325 | 68,283 | 73,630 | 79,395 |
| 581 | 26 | 48,478 | 63,958 | 68,966 | 74,366 | 80,189 |
| 582 | 27 | 48,964 | 64,598 | 69,657 | 75,110 | 80,992 |
| 583 | 28 | 49,453 | 65,244 | 70,353 | 75,861 | 81,800 |
| 584 | 29 | 49,948 | 65,897 | 71,056 | 76,620 | 82,619 |
| 585 | 30 | 50,447 | 66,555 | 71,766 | 77,385 | 83,445 |
| 586 | 31 | 50,952 | 67,221 | 72,484 | 78,159 | 84,279 |

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| | | | | Education Trust Fund | Other Funds | Total |
|-----|--|--------|--------|-------------------------|-------------|------------|
| 587 | 32 | 51,462 | 67,894 | 73,210 | 78,941 | 85,123 |
| 588 | 33 | 51,976 | 68,572 | 73,940 | 79,730 | 85,973 |
| 589 | 34 | 52,495 | 69,257 | 74,680 | 80,526 | 86,833 |
| 590 | 35 | 53,020 | 69,950 | 75,426 | 81,333 | 87,701 |
| 591 | | | | | | |
| 592 | (g) Information Technology Services | | | 23,779,178 | | 23,779,178 |
| 593 | Program | | | | | |
| 594 | The above appropriation shall be expended by local school systems towards the | | | | | |
| 595 | position of a District Technology Director that meets the job description and | | | | | |
| 596 | qualifications established by Section 16-22-20, Code of Alabama 1975. | | | | | |
| 597 | (1) Alabama Leaders in Educational | | | 150,000 | | |
| 598 | Technology (ALET) | | | | | |
| 599 | <i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i> | | | | | |
| 600 | <i>implement this allocation, and to assist school systems' effective use of these funds,</i> | | | | | |
| 601 | <i>including but not limited to, conducting workshops, training, and collaborative support for</i> | | | | | |
| 602 | <i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i> | | | | | |
| 603 | <i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i> | | | | | |
| 604 | <i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i> | | | | | |
| 605 | (2) Cybersecurity Improvement | | | 12,051,980 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| <p>606 <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i> 607 <i>and infrastructure. The State Department of Education shall allocate this portion of the</i> 608 <i>appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each</i> 609 <i>student over 1,000 in districts with 1,000 or more students, including the Alabama Institute</i> 610 <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i> 611 <i>the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare</i> 612 <i>Sciences, and the Department of Youth Services through applications submitted to the</i> 613 <i>Department. Allocations shall be used to fund network administration and/or technology that</i> 614 <i>sustains, complements, upgrades, or augments current security measures.</i> 615 <i>Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders</i> 616 <i>in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's</i> 617 <i>K-12 public school systems.</i></p> | | | |
| <p>620 (h) Career Tech Operations and 621 Maintenance</p> | 10,000,000 | | 10,000,000 |
| <p>622 (i) Current Units</p> | 2,000,000 | | 2,000,000 |
| <p>623 The above appropriation includes funds for start-up and/or conversion of 624 public charter schools which shall be funded at Foundation Program cost per 625 unit in the same manner as other public K-12 schools.</p> | | | |
| <p>626 (j) Math and Science Teacher Program</p> | 72,000,000 | | 72,000,000 |

HB238 INTRODUCED

| | | Education Trust Fund | Other Funds | Total |
|-----|--|-------------------------|-------------|--------|
| 627 | To be distributed to school systems based on the provisions of Article 15 | | | |
| 628 | of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science | | | |
| 629 | Teacher Program shall use the following salary matrix to determine the | | | |
| 630 | salaries of qualified math and science teachers, based on 189 contract days. | | | |
| 631 | In addition to the following salaries, qualified math and science teachers | | | |
| 632 | employed in hard-to-staff schools shall receive an additional \$5,000 stipend. | | | |
| 633 | | | | |
| 634 | Step | Bachelor | Master | AA/EDS |
| 635 | | | | Doctor |
| 636 | 0 | 51,532 | 58,431 | 62,573 |
| 637 | | | | 66,714 |
| 638 | 1 | 55,164 | 63,438 | 68,403 |
| 639 | | | | 73,371 |
| 640 | 2 | 58,112 | 66,825 | 72,075 |
| 641 | | | | 77,285 |
| 642 | 3 | 59,811 | 68,782 | 74,185 |
| 643 | | | | 79,548 |
| 644 | 4 | 61,557 | 70,790 | 76,349 |
| 645 | | | | 81,869 |
| 646 | 5 | 63,348 | 72,849 | 78,571 |
| 647 | | | | 84,252 |
| 648 | 6 | 65,188 | 74,963 | 80,853 |
| 649 | | | | 86,697 |

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| | | | Education Trust Fund | Other Funds | Total |
|------------|----|--------|---------------------------------|--------------------|--------------|
| 650 651 | 7 | 67,075 | 77,135 | 83,193 | 89,208 |
| 652 653 | 8 | 68,416 | 78,675 | 84,857 | 90,993 |
| 654 655 | 9 | 69,784 | 80,250 | 86,554 | 92,813 |
| 656 657 | 10 | 70,829 | 81,455 | 87,851 | 94,204 |
| 658 659 | 11 | 71,892 | 82,677 | 89,170 | 95,616 |
| 660 661 | 12 | 72,971 | 83,917 | 90,506 | 97,051 |
| 662 663 | 13 | 72,971 | 83,917 | 90,506 | 97,051 |
| 664 665 | 14 | 72,971 | 83,917 | 90,506 | 97,051 |
| 666 667 | 15 | 74,069 | 85,181 | 91,871 | 98,513 |
| 668 669 | 16 | 74,069 | 85,181 | 91,871 | 98,513 |

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| | | | Education Trust Fund | Other Funds | Total |
|------------|----|--------|---------------------------------|--------------------|--------------|
| 670 671 | 17 | 74,069 | 85,181 | 91,871 | 98,513 |
| 672 673 | 18 | 75,192 | 86,470 | 93,261 | 100,004 |
| 674 675 | 19 | 75,192 | 86,470 | 93,261 | 100,004 |
| 676 677 | 20 | 75,192 | 86,470 | 93,261 | 100,004 |
| 678 679 | 21 | 76,335 | 87,787 | 94,680 | 101,526 |
| 680 681 | 22 | 76,335 | 87,787 | 94,680 | 101,526 |
| 682 683 | 23 | 76,335 | 87,787 | 94,680 | 101,526 |
| 684 685 | 24 | 77,501 | 89,126 | 96,126 | 103,078 |
| 686 687 | 25 | 77,501 | 89,126 | 96,126 | 103,078 |
| 688 689 | 26 | 77,501 | 89,126 | 96,126 | 103,078 |

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| | | Education Trust Fund | Other Funds | Total |
|-----|--|---------------------------------|--------------------|--------------|
| 690 | 27 | 78,691 | 90,496 | 97,602 |
| 691 | | | | 104,660 |
| 692 | | | | |
| 693 | (k) Parental Leave | 12,000,000 | | 12,000,000 |
| 694 | The Alabama State Department of Education will reimburse each LEA for each day | | | |
| 695 | of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the | | | |
| 696 | daily substitute teacher rate specified in the annual education budget. | | | |
| 697 | (l) RAISE Act Program | 58,000,000 | 133,000,000 | 191,000,000 |

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| | Education Trust Fund | Other Funds | Total |
|-----|--|----------------------|-------|
| 698 | To be distributed to school systems pursuant to Section 16-13-362, Code of | | |
| 699 | Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language | | |
| 700 | learner, or gifted student group whose calculated weighted allocation below is | | |
| 701 | less than the LEA's allocation through the relevant grant programs | | |
| 702 | consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant | | |
| 703 | Program, Gifted Students Program), then they shall receive the same amount of | | |
| 704 | funding as they did in fiscal year 2026. The RAISE Act Program allocations to | | |
| 705 | school systems for fiscal year 2027 shall be based a Base Funding Factor of | | |
| 706 | \$7,829 per student and the following weights: | | |
| 707 | | | |
| 708 | | | |
| 709 | Student Group: | Weighted Allocation: | |
| 710 | Students in Poverty | 2.25% | |
| 711 | Special Education: | | |
| 712 | | | |
| 713 | Tier 1: Specific Learning | 2% | |
| 714 | Disability, Speech/Language | | |
| 715 | Impairment, Other Health | | |
| 716 | Impairment | | |
| 717 | Tier 2: Autism Spectrum Disorder, | 10% | |
| 718 | Intellectual Disability, | | |
| 719 | Developmental Disability, Multiple | | |
| 720 | Disabilities | | |
| 721 | Tier 3: Emotional Disturbance or | 75% | |
| 722 | Disability, Hearing Impairment, | | |

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| | | Education Trust Fund | Other Funds | Total |
|-----|---|------------------------------------|-------------|-----------|
| 723 | Orthopedic Impairment, Visual | | | |
| 724 | Impairment, Deaf-Blindness, | | | |
| 725 | Traumatic Brain Injury | | | |
| 726 | English Language Learners | 7% with 10% for concentrated (over | | |
| 727 | | 9% ADM) | | |
| 728 | Gifted Students | 4.5% (5% ADM) | | |
| 729 | Charter School Students attending | 2% | | |
| 730 | an eligible charter school | | | |
| 731 | physically located in school | | | |
| 732 | system with a B, C, D, or F grade | | | |
| 733 | on the latest Alabama Education | | | |
| 734 | Report Card pursuant to Chapter | | | |
| 735 | 6C, Title 16, Code of Alabama | | | |
| 736 | 1975 | | | |
| 737 | | | | |
| 738 | | | | |
| 739 | (m) Special Education Teacher Stipend | 7,904,000 | | 7,904,000 |
| 740 | The above appropriation includes funds to pay salary supplements of \$1,200 and | | | |
| 741 | related benefit costs for each classroom Special Education Teacher, including | | | |
| 742 | the Alabama Institute for Deaf and Blind and the Youth Services School | | | |
| 743 | District. | | | |
| 744 | SOURCE OF FUNDS: | | | |
| 745 | (1) ETF | 5,739,831,544 | | |
| 746 | (2) ETF-Transfer | 130,000,000 | | |
| 747 | (3) Federal and Local Funds | | 966,148,885 | |
| 748 | (4) Public School Fund, Estimated | | 215,532,864 | |
| 749 | (5) RAISE Fund | | 133,000,000 | |

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750

751

| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|----------------------|----------------------|
| Total Education, State Board of Local Boards of Education | 5,869,831,544 | 1,314,681,749 | 7,184,513,293 |

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| | Education Trust Fund | Other Funds | Total |
|-----|--|-------------|-------|
| 752 | Upon certification and approval by the Deputy State Superintendent of the Office of | | |
| 753 | Administrative and Financial Services that any newly formed city school system is an | | |
| 754 | operational public school system within the State of Alabama, the Department shall | | |
| 755 | ensure that any Foundation Program funds or other state funds allocated to the | | |
| 756 | parent county board of education of the newly formed city school system for students | | |
| 757 | that attended and were counted in the Average Daily Membership of the parent county | | |
| 758 | board of education and now will attend the newly formed city school system shall be | | |
| 759 | transferred to the newly formed city school system for operational expenses. The | | |
| 760 | above appropriation shall be distributed by the State Board of Education in | | |
| 761 | accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of | | |
| 762 | Alabama 1975, and all other laws and regulations of the State Board of Education | | |
| 763 | relating to the expenditure of such funds. These funds shall be used to provide a | | |
| 764 | minimum school term of 180 full instructional days, or the hourly equivalent | | |
| 765 | thereof, and for equitable educational opportunities in the public schools of the | | |
| 766 | State. It is the intent of the Legislature that local boards of education allocate | | |
| 767 | state and federal funding to conversion charter schools as required by law. It is | | |
| 768 | further the intent of the Legislature that funds appropriated from the Education | | |
| 769 | Trust Fund shall not be used to pay membership dues to any organization/association. | | |
| 770 | Foundation Program calculations for fiscal year 2026-2027 are based on the funding | | |
| 771 | divisors set forth below. Units earned under the Foundation Program shall be | | |
| 772 | employed as regular classroom teachers and assigned by the local board of education. | | |
| 773 | The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is | | |
| 774 | the intent of the Legislature that local boards of education have flexibility in | | |
| 775 | determining where reductions are made. Any reductions made using flexibility of | | |
| 776 | state units must comply with federal comparability and supplanting guidelines. Each | | |
| 777 | district will submit an application for approval by the State Superintendent as to | | |
| 778 | the unit allocation adjustments requested. | | |
| 779 | | | |
| 780 | Grades K-3: | 14.25 | |
| 781 | Grades 4-6: | 20.06 | |
| 782 | Grades 7-8: | 19.70 | |
| 783 | Grades 9-12: | 17.95 | |

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| | | | | Education Trust Fund | Other Funds | Total |
|-----|--|--------|--------|---------------------------------|--------------------|--------------|
| 784 | In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix: | | | | | |
| 785 | | | | | | |
| 786 | | | | | | |
| 787 | | | | | | |
| 788 | | | | | | |
| 789 | | | | | | |
| 790 | | | | | | |
| 791 | Years | BS | MS | 6Y | DO | ND |
| 792 | Experience | | | | | |
| 793 | | | | | | |
| 794 | | | | | | |
| 795 | 0 | 48,552 | 52,913 | 57,055 | 61,195 | 48,552 |
| 796 | | | | | | |
| 797 | 1 | 48,552 | 52,913 | 57,055 | 61,195 | 48,552 |
| 798 | | | | | | |
| 799 | 2 | 48,552 | 52,913 | 57,055 | 61,195 | 48,552 |
| 800 | | | | | | |
| 801 | 3 | 50,609 | 58,200 | 62,755 | 67,317 | 50,609 |
| 802 | | | | | | |
| 803 | 4 | 50,609 | 58,200 | 62,755 | 67,317 | 50,609 |
| 804 | | | | | | |
| 805 | 5 | 50,609 | 58,200 | 62,755 | 67,317 | 50,609 |
| 806 | | | | | | |

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| | | | | Education Trust Fund | Other Funds | Total |
|------------|----|--------|--------|---------------------------------|--------------------|--------------|
| 807 808 | 6 | 52,828 | 60,750 | 65,522 | 70,259 | 52,828 |
| 809 810 | 7 | 52,828 | 60,750 | 65,522 | 70,259 | 52,828 |
| 811 812 | 8 | 52,828 | 60,750 | 65,522 | 70,259 | 52,828 |
| 813 814 | 9 | 54,424 | 62,586 | 67,501 | 72,382 | 54,424 |
| 815 816 | 10 | 54,966 | 63,211 | 68,175 | 73,105 | 54,966 |
| 817 818 | 11 | 55,517 | 63,843 | 68,857 | 73,835 | 55,517 |
| 819 820 | 12 | 56,072 | 64,482 | 69,545 | 74,574 | 56,072 |
| 821 822 | 13 | 56,633 | 65,125 | 70,242 | 75,319 | 56,633 |
| 823 824 | 14 | 57,199 | 65,777 | 70,943 | 76,073 | 57,199 |
| 825 826 | 15 | 57,771 | 66,436 | 71,653 | 76,834 | 57,771 |

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| | | | | Education Trust Fund | Other Funds | Total |
|------------|----|--------|--------|---------------------------------|--------------------|--------------|
| 827 828 | 16 | 58,349 | 67,099 | 72,369 | 77,602 | 58,349 |
| 829 830 | 17 | 58,932 | 67,770 | 73,094 | 78,378 | 58,932 |
| 831 832 | 18 | 59,522 | 68,448 | 73,825 | 79,161 | 59,522 |
| 833 834 | 19 | 60,116 | 69,132 | 74,564 | 79,952 | 60,116 |
| 835 836 | 20 | 60,718 | 69,824 | 75,308 | 80,753 | 60,718 |
| 837 838 | 21 | 61,325 | 70,522 | 76,062 | 81,561 | 61,325 |
| 839 840 | 22 | 61,938 | 71,228 | 76,821 | 82,376 | 61,938 |
| 841 842 | 23 | 62,557 | 71,939 | 77,590 | 83,199 | 62,557 |
| 843 844 | 24 | 63,183 | 72,659 | 78,366 | 84,031 | 63,183 |
| 845 846 | 25 | 63,815 | 73,385 | 79,149 | 84,872 | 63,815 |

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| | | | | Education Trust Fund | Other Funds | Total |
|------------|---|--------|--------|---------------------------------|--------------------|--------------|
| 847 848 | 26 | 64,452 | 74,119 | 79,941 | 85,720 | 64,452 |
| 849 850 | 27 | 65,098 | 74,860 | 80,741 | 86,578 | 65,098 |
| 851 852 | 28 | 65,749 | 75,609 | 81,547 | 87,443 | 65,749 |
| 853 854 | 29 | 66,407 | 76,365 | 82,363 | 88,318 | 66,407 |
| 855 856 | 30 | 67,070 | 77,129 | 83,187 | 89,202 | 67,070 |
| 857 858 | 31 | 67,741 | 77,900 | 84,019 | 90,092 | 67,741 |
| 859 860 | 32 | 68,419 | 78,679 | 84,859 | 90,994 | 68,419 |
| 861 862 | 33 | 69,102 | 79,466 | 85,708 | 91,905 | 69,102 |
| 863 864 | 34 | 69,793 | 80,260 | 86,565 | 92,824 | 69,793 |
| 865 866 | 35 | 70,492 | 81,063 | 87,430 | 93,751 | 70,492 |
| 867 | Professional learning activities are sustained, intensive, collaborative, | | | | | |

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| | Education Trust Fund | Other Funds | Total |
|-----|---|-------------|-------|
| 868 | job-embedded, data-driven, and classroom-focused to provide educators with the | | |
| 869 | knowledge and skills necessary to enable students to succeed and meet the | | |
| 870 | challenging state academic standards. At least fifty percent of all professional | | |
| 871 | learning requirements necessary to retain a valid Alabama teaching certificate shall | | |
| 872 | be directly related to the knowledge and skills necessary to provide high quality | | |
| 873 | instruction that leads to student development and academic growth. The State Board | | |
| 874 | of Education may adopt rules, as necessary, for initial or recertification criteria. | | |
| 875 | The State Superintendent shall provide a status report on the approval system status | | |
| 876 | and budgetary needs to the Chairs of the House Ways and Means-Education and Senate | | |
| 877 | Finance and Taxation-Education Committees on a semi-annual basis. | | |
| 878 | | | |
| 879 | Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an | | |
| 880 | appropriation for the 1% over the total cost of instructional salaries for the | | |
| 881 | Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal | | |
| 882 | year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two | | |
| 883 | personal days and five sick days (for units earned in the Foundation Program) shall | | |
| 884 | be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries | | |
| 885 | for Tier I members and 13.70% of salaries for Tier II members. The Public Education | | |
| 886 | Employees' Health Insurance Program (PEEHIP) rate shall be \$1,073 per month for each | | |
| 887 | full-time employee. As funds are appropriated, the appropriation herein shall | | |
| 888 | include funds to pay for substitute support employees for each day a support | | |
| 889 | employee is absent. | | |
| 890 | | | |
| 891 | For "Classroom Instructional Support," the uniform amounts used in determining the | | |
| 892 | Foundation Program allowance for classroom instructional support shall be: (1) | | |
| 893 | textbooks or digital resources at \$100.00 per pupil in average daily membership | | |
| 894 | during the first 20 scholastic days after Labor Day of the preceding school year; | | |
| 895 | (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation | | |
| 896 | Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) | | |
| 897 | professional development at \$100.00 per unit earned in the Foundation Program; and | | |
| 898 | (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% | | |
| 899 | of funds allocated for classroom materials and supplies shall be used for | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------------|
| <p>900 in-classroom expenses. Funds for classroom materials and supplies shall not be used</p> <p>901 to maintain, repair, or replace technology equipment or devices, or other</p> <p>902 instructional material that is mandated by the State Department of Education, and is</p> <p>903 used in the classroom to provide instruction to students. Funds allocated for</p> <p>904 instructional support units to meet Advanced Education standards may be used for</p> <p>905 principals, assistant principals, counselors, and librarians as calculated by the</p> <p>906 State Department of Education and assigned to the schools where such units are</p> <p>907 earned. An instructional support unit earned for a principal shall be increased by</p> <p>908 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools</p> <p>909 and unit schools. For assistant principals, an instructional support unit earned</p> <p>910 shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for</p> <p>911 middle schools with an ADM of 300-499.99. An instructional support unit earned for a</p> <p>912 counselor shall be increased by .03 for secondary schools and unit schools. The</p> <p>913 budgeting and expenditure of funds in the Foundation Program at the local level</p> <p>914 shall be determined and made by the local board of education in accordance with</p> <p>915 rules and regulations of the State Board of Education and all laws governing such</p> <p>916 school budgets and expenditures.</p> <p>917</p> | | | |
| 918 15. Education, State Department of: | | | |
| 919 (a) Administrative Services Program | 571,954,152 | 65,550,183 | 637,504,335 |
| 920 (1) <i>Advancement Placement</i> | 13,500,000 | | |
| <p>921 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i></p> <p>922 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i></p> <p>923 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i></p> <p>924 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i></p> <p>925 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i></p> <p>926 <i>eligible to receive free or reduced lunch.</i></p> | | | |
| 927 (2) <i>Alabama Holocaust Commission</i> | 150,000 | | |
| 928 (3) <i>Alabama Math, Science and Technology</i> | 159,128,318 | | |
| 929 <i>Initiative - Operations and Maintenance</i> | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| <p>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p> | | | |
| a. Alabama Numeracy Act | 114,000,000 | | |
| To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award. | | | |
| b. Data Literacy | 2,629,000 | | |
| The above appropriation shall be expended in collaboration with Quant Hub. | | | |
| c. Saban Center | 2,000,000 | | |
| It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students. | | | |
| d. Early Childhood Classroom Assessment | 1,700,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| (4) Alabama Reading Initiative - Operations and Maintenance | 151,950,000 | | |
| <p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools. An education task force that is responsible for vendor evaluations for the Alabama Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i></p> | | | |
| a. K-3 Reading Coaches | 36,800,000 | | |
| <p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p> | | | |
| b. Certified Academic Language Therapist (CALT) Stipend Program | 600,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------|-------|
| 993 | <p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i></p> | | |
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| 1012 | | | |
| 1013 | c. Early Childhood Classroom Assessment | 1,700,000 | |
| 1014 | (5) Alabama Summer and Afterschool Program | 17,286,000 | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------|
| <p>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in students who are not proficient in reading and/or math.</p> <p>The State Superintendent of Education shall administer the grants process. Grants shall be awarded to a) local education agencies, municipalities, and not-for-profit organizations for summer and afterschool programs that provide direct services and b) to entities that provide support to summer and after-school programs. Afterschool programs shall be guided by the Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92.</p> <p>Data on student and program outcomes shall be collected and used to inform a continuous improvement process. A report shall be provided to the Legislature listing grantees and summarizing outcomes.</p> <p>The intent of the Legislature is to increase access to evidence-based, high-quality summer and afterschool programming, to build a diverse delivery model of providers, and to foster collaboration between local education agencies and community-based organizations. The goal is to award at least 60% of the funding to nonprofit, community based organizations or partnerships between community-based organizations and local education agencies.</p> | | | |
| (6) Arts Education | 2,000,000 | | |
| (7) Better Basics | 500,000 | | |
| For reading and math instruction and resources to the educationally vulnerable. | | | |
| (8) Children First Trust Fund | 3,050,000 | | |
| The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities. | | | |
| (9) Children's Eye Screening Program and Follow-up Eye Care | 2,896,460 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------|
| 1045 Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways 1046 and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the 1047 Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or 1048 underinsured shall be provided with free eye exams and free prescription spectacles. A database 1049 including specific data by child, grade, school/system, and services for outcome-based 1050 measurement shall be maintained and archived. | | | |
| 1051 a. Student Eye Screenings | 1,448,230 | | |
| 1052 To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be 1053 color photo refraction as developed by the National Aeronautics and Space Administration. | | | |
| 1054 b. Student Follow-Up Eye care | 1,448,230 | | |
| 1055 To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall 1056 include, but not be limited to, providing assistance in obtaining and coordinating local eye 1057 care services for those children identified as needing said follow-up eye care services whether 1058 insured, uninsured or underinsured. | | | |
| 1059 (10) Computer Science for Alabama (CS4AL) 1060 Program | 7,000,000 | | |
| 1061 (11) Distance Learning | 26,000,000 | | |
| 1062 Includes testing. Job descriptions shall be developed by the State Department of Education for 1063 positions funded by this appropriation. The hiring of personnel shall be monitored by the State 1064 Department of Education for compliance with these job descriptions. In addition, these funds 1065 shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting 1066 Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department 1067 shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public 1068 school, a fee to participate in the ACCESS Program. | | | |
| 1069 (12) English Language Learners Program | 4,000,000 | | |
| 1070 a. Regional EL Specialists | 4,000,000 | | |
| 1071 Regional EL Specialists under the State Department of Education and auxiliary support. | | | |
| 1072 (13) High Needs Special Education Grant 1073 Program | 14,000,000 | | |
| 1074 To provide grants to school districts for services for students or groups of students for 1075 special education and related services that are unduly expensive, extraordinary and/or beyond 1076 routine. | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| 1077 (14) Juvenile Probation Officers | 750,000 | | |
| 1078 (15) Local School and School System Academic | 5,558,367 | | |
| 1079 and Financial Improvement Program | | | |
| 1080 (At-Risk) | | | |
| 1081 a. Legislative School Performance | 250,000 | | |
| 1082 Recognition Program | | | |
| 1083 For financial awards pursuant to the Legislative School Performance Recognition Program, as | | | |
| 1084 established by Section 16-6C-3, Code of Alabama 1975. | | | |
| 1085 b. Feminine Hygiene Products Grant Program | 400,000 | | |
| 1086 For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975. | | | |
| 1087 c. Jones Valley Teaching Farm | 700,000 | | |
| 1088 d. Retired Senior Volunteer Program | 175,000 | | |
| 1089 To be used for student tutoring and mentoring. The funds allocated to the Retired Senior | | | |
| 1090 Volunteer Program shall not be used for salaries. The program shall file a report on October 1, | | | |
| 1091 2026, with the Department of Education, the Chairs of the Senate Committee on Finance and | | | |
| 1092 Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the | | | |
| 1093 Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to | | | |
| 1094 each local school system for the prior year. | | | |
| 1095 e. Montgomery Pilot Program: Career Direct | 200,000 | | |
| 1096 Certification | | | |
| 1097 To provide college credit and job training for high school students. | | | |
| 1098 f. Montgomery Pilot Program: Conflict | 200,000 | | |
| 1099 Resolution | | | |
| 1100 For communication skill workshops, peer support groups, and a focus on parent engagement to | | | |
| 1101 prevent youth violence. | | | |
| 1102 g. Birmingham/Jefferson County Pilot | 200,000 | | |
| 1103 Program: Conflict Resolution | | | |
| 1104 To be administered by the Jefferson County superintendent for communication skill workshops, | | | |
| 1105 peer support groups, and a focus on parent engagement to prevent youth violence. | | | |
| 1106 (16) Military Children Support Plan | 800,000 | | |
| 1107 (17) Online High-Speed Teacher Certification | 450,000 | | |
| 1108 Portal | | | |

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| | Education Trust Fund | Other Funds | Total |
|------|---|-------------------|-------|
| 1109 | <i>To support improvements in teacher certification.</i> | | |
| 1110 | <i>(18) Operations and Maintenance of the Department</i> | <i>38,999,215</i> | |
| 1111 | | | |
| 1112 | <i>a. Unmet Needs Grant Program</i> | <i>10,000,000</i> | |
| 1113 | <i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i> | | |
| 1114 | | | |
| 1115 | | | |
| 1116 | | | |
| 1117 | | | |
| 1118 | | | |
| 1119 | <i>(19) School Safety Security and Climate Program</i> | <i>16,200,000</i> | |
| 1120 | | | |
| 1121 | <i>a. Bullying Prevention Project</i> | <i>5,000,000</i> | |
| 1122 | | | |
| 1123 | | | |
| 1124 | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| <p>1125 To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,</p> <p>1126 Code of Alabama 1975. The State Superintendent of Education shall distribute the above</p> <p>1127 appropriation as grants to local education agencies. These agencies may be awarded funds only</p> <p>1128 after application to the State Department of Education. The grant application process may</p> <p>1129 require the submission of plans by the applicant to meet the requirements set forth in Chapter</p> <p>1130 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to</p> <p>1131 develop and implement evidence-based practices to promote a school environment that is free of</p> <p>1132 harassment, intimidation, violence, and threats of violence. This program may also address tier</p> <p>1133 one and tier two of the school-based mental health model of all students receiving prevention</p> <p>1134 education and peers working to support and identify at-risk students. Additionally, the program</p> <p>1135 may focus to increase school safety through early identification of at-risk students,</p> <p>1136 minimizing disciplinary infractions including school suspensions and expulsions. The program</p> <p>1137 may provide grade level prevention curriculum for all students and, in that case, the</p> <p>1138 curriculum must be updated annually to remain current and relevant to current trends that youth</p> <p>1139 face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the</p> <p>1140 following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act,</p> <p>1141 Jason Flatt Act, Price Hornsby Act, and Drugs and Alcohol. In addition, any program related to</p> <p>1142 mental health should be flexible enough to focus on the greatest mental health needs for each</p> <p>1143 individual school. For accountability purposes, reporting data must include the number of</p> <p>1144 students engaged in the programs, the number of students supported, and the number of students</p> <p>1145 referred to adults as at-risk.</p> | | | |
| 1146 b. Mental Health Collaborative | 250,000 | | |
| 1147 c. Regional Safety Training Specialists | 800,000 | | |
| 1148 d. School-Based Mental Health Service | 7,650,000 | | |
| 1149 Coordinator | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|---|-------------------|-------|
| 1150 1151 1152 1153 1154 1155 1156 1157 1158 1159 1160 | <i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i> | | |
| 1161 1162 | <i>(20) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i> | <i>8,500,000</i> | |
| 1163 | <i>(21) Statewide Student Assessment</i> | <i>20,405,117</i> | |
| 1164 1165 1166 | <i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i> | | |
| 1167 | <i>(22) STEM Education Consortium</i> | <i>1,500,000</i> | |
| 1168 1169 1170 | <i>To be divided equally between the Cook Natural Science Museum, The McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i> | | |
| 1171 | <i>(23) Tenure Personnel Hearings</i> | <i>200,000</i> | |
| 1172 1173 | <i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i> | | |
| 1174 | <i>(24) Turnaround Schools</i> | <i>10,000,000</i> | |

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| | Education Trust Fund | Other Funds | Total |
|--|--|-------------|-------|
| 1175 1176 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199 | <p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board, Superintendent, and Principal of each school.</i></p> | | |
| 1200 1201 | (25) Woolley Institute for Spoken Language Education | 1,000,000 | |
| 1202 | (26) Office of School Improvement | 2,200,560 | |
| 1203 | (27) Office of Specialized Treatment Centers | 27,800,000 | |
| 1204 1205 1206 1207 | <p><i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p> | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-----------|
| 1208 (28) Cameras in the Classroom Grant Program | 500,000 | | |
| 1209 To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom | | | |
| 1210 and student safety in self-contained classrooms providing special education services. The above | | | |
| 1211 appropriation shall be expended to provide grants to public K-12 schools to use toward the | | | |
| 1212 purchase, installation, maintenance, and monitoring of video cameras in the classrooms. | | | |
| 1213 Priority shall be given first to schools with financial challenges and/or with high percentages | | | |
| 1214 of nonverbal children. The State Department of Education shall notify in writing all local | | | |
| 1215 boards of education, by July 1, 2026, of the availability of funds. The notification shall | | | |
| 1216 include the grant application process and the criterion used to determine the grant amounts | | | |
| 1217 awarded. No funding will be available until October 1, 2026. | | | |
| 1218 (29) Principal Leadership and Mentoring Act | 33,205,115 | | |
| 1219 To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel | | | |
| 1220 at the the Department of Youth Services and Career Tech shall be allowed to participate in the | | | |
| 1221 program. | | | |
| 1222 (30) Speech Pathologist Stipend Program | 775,000 | | |
| 1223 The above appropriation includes funds to pay salary supplements and related benefit costs for | | | |
| 1224 Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each | | | |
| 1225 Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of | | | |
| 1226 Youth Services School District. | | | |
| 1227 (31) Alabama Teacher Observation Tool | 1,000,000 | | |
| 1228 To offer training and support for impactful classroom observations, providing prescriptive | | | |
| 1229 professional learning, guidance for elevating accomplished teaching, and improving student | | | |
| 1230 outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work. | | | |
| 1231 (32) Montgomery Pre-K Pilot Program | 400,000 | | |
| 1232 For Pre-K programs. | | | |
| 1233 (33) CPR Kits | 250,000 | | |
| 1234 \$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom | | | |
| 1235 to support the hands-on practicing requirement and cognitive learning pursuant to Section | | | |
| 1236 16-40-8, Code of Alabama 1975. | | | |
| 1237 (b) American Village | 2,270,000 | | 2,270,000 |
| 1238 (1) U.S. History Commission | 200,000 | | |
| 1239 (2) Civics Partnership | 750,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|------|---|-------------|---------------|
| 1240 | <i>In collaboration with Troy University.</i> | | |
| 1241 | (3) U.S. Constitution Program | 200,000 | |
| 1242 | <i>To develop and implement a new high school-level program or curriculum focused on the United</i> | | |
| 1243 | <i>States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i> | | |
| 1244 | (c) Alabama Science in Motion Program | 2,583,796 | 2,583,796 |
| 1245 | All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein. | | |
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| 1256 | | | |
| 1269 | (d) Disability Determination for | | 107,902,162 |
| 1270 | Social Security Program | | 107,902,162 |
| 1271 | (e) Financial Assistance Program | 159,408,164 | 2,345,401,776 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| 1272 (1) Alabama Baseball Coaches Association | 125,000 | | |
| 1273 No scholarship awarded by the association shall be awarded to a recipient that is an immediate | | | |
| 1274 family member of a current baseball coach. | | | |
| 1275 (2) Alabama Coaches Officials Organization | 50,000 | | |
| 1276 (3) Alabama Football Coaches Association | 150,000 | | |
| 1277 No scholarship awarded by the association shall be awarded to a recipient that is an immediate | | | |
| 1278 family member of a current football coach. | | | |
| 1279 (4) Alabama Multi-Tier System of Supports | 2,000,000 | | |
| 1280 To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) | | | |
| 1281 Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This | | | |
| 1282 comprehensive support addresses both academic and non-academic student indicators, including | | | |
| 1283 those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting | | | |
| 1284 improvement. | | | |
| 1285 (5) Alabama Scholars Bowl TV Show | 100,000 | | |
| 1286 (6) Alabama Teacher Mentor Program | 5,000,000 | | |
| 1287 In each school where there is at least one or more first-year teachers, a mentor teacher shall | | | |
| 1288 be identified and recommended by the school principal to the Department of Education based on | | | |
| 1289 (1) his or her commitment to collaborative work and (2) he or she having at least five years of | | | |
| 1290 teaching experience. The mentor teacher shall be compensated in an amount of no less than one | | | |
| 1291 thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The | | | |
| 1292 Department shall clearly define roles and responsibilities for the mentor teacher to, at a | | | |
| 1293 minimum, include (1) requiring at least two meetings per month of the mentor teacher and the | | | |
| 1294 first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by | | | |
| 1295 the mentor teacher to his or her principal relating to the progress of each first-year teacher | | | |
| 1296 he or she is mentoring. | | | |
| 1297 (7) Career Tech Initiative | 38,747,239 | | |
| 1298 The above appropriation shall be spent on expanding career tech learning opportunities for | | | |
| 1299 students and to extend leadership and student organized activities throughout the state as | | | |
| 1300 defined by the State Superintendent of Education. | | | |
| 1301 a. Agribusiness Education Program | 726,900 | | |
| 1302 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers | | | |
| 1303 of America. | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-------|
| 1304 <i>b. Alabama Cattleman's Youth Program</i> | 80,000 | | |
| 1305 <i>For an educational event where youth from all across Alabama can learn about beef nutrition and</i> | | | |
| 1306 <i>sustainable livestock production and can compete in educational contests and exhibit cattle.</i> | | | |
| 1307 <i>c. Agriscience Teachers</i> | 1,000,000 | | |
| 1308 <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i> | | | |
| 1309 <i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i> | | | |
| 1310 <i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i> | | | |
| 1311 <i>agriscience teachers who work on a 220 day or less contract provided their duties and</i> | | | |
| 1312 <i>activities exceed existing contract length. In the event all the agriscience funds are not</i> | | | |
| 1313 <i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i> | | | |
| 1314 <i>shall be distributed at the discretion of the State Superintendent of Education for additional</i> | | | |
| 1315 <i>career tech initiatives not limited to but including travel and student leadership development</i> | | | |
| 1316 <i>activities in other career tech program disciplines.</i> | | | |
| 1317 <i>d. Career Coaches Program</i> | 15,723,370 | | |
| 1318 <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i> | | | |
| 1319 <i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i> | | | |
| 1320 <i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i> | | | |
| 1321 <i>e. Imagine Academy</i> | 794,372 | | |
| 1322 <i>f. ProStart Career and Technical Education</i> | 365,000 | | |
| 1323 <i>Program</i> | | | |
| 1324 <i>(8) Children's Hospital</i> | 1,390,000 | | |
| 1325 <i>a. Poison Control</i> | 800,000 | | |
| 1326 <i>b. Sunshine School</i> | 250,000 | | |
| 1327 <i>(9) Coach Safely Initiative</i> | 800,000 | | |
| 1328 <i>(10) Grow your Own</i> | 569,750 | | |
| 1329 <i>To provide matching funds for scholarships to students from rural high schools, designated as</i> | | | |
| 1330 <i>either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility</i> | | | |
| 1331 <i>plus the TEACH Grant to attend and graduate from a 4-year in-state college or university</i> | | | |
| 1332 <i>Teacher Education Preparation Program who will then return to their home community to teach for</i> | | | |
| 1333 <i>a minimum of 5 years.</i> | | | |
| 1334 <i>(11) Helping Families Initiative</i> | 3,300,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|------|---|--------------------|--------------|
| 1335 | <i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i> | | |
| 1336 | | | |
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| 1342 | <i>(12) Healthy Eating, Active Living (HEAL, Inc.)</i> | <i>980,000</i> | |
| 1343 | | | |
| 1344 | <i>(13) High Hopes for Alabama Students</i> | <i>11,980,287</i> | |
| 1345 | <i>(14) Hudson Alpha Institute - Science Teacher Training</i> | <i>2,000,000</i> | |
| 1346 | | | |
| 1347 | <i>(15) Jobs for Alabama's Graduates (JAG)</i> | <i>7,050,742</i> | |
| 1348 | <i>(16) Liberty Learning Foundation</i> | <i>1,175,000</i> | |
| 1349 | <i>(17) Mental Health Telecounseling Pilot Project</i> | <i>2,500,000</i> | |
| 1350 | | | |
| 1351 | <i>(18) National Board Certification of Teachers</i> | <i>1,500,000</i> | |
| 1352 | | | |
| 1353 | <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i> | | |
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| 1361 | <i>a. Accomplished Teaching, Learning and Schools (ATLAS)</i> | <i>50,000</i> | |
| 1362 | | | |
| 1363 | <i>b. Candidate Support and Professional Development</i> | <i>50,000</i> | |
| 1364 | | | |
| 1365 | <i>During the certification process.</i> | | |

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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|--------------|
| <i>(19) National Board for Professional Teaching Standards</i> | <i>13,712,908</i> | | |

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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------|-------|
| 1368 | <p>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</p> | | |
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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------------|-------|
| 1402 | <i>provided in (2) above during fiscal year 2027.</i> | | |
| 1403 | <i>(20) Reach and Teach</i> | <i>350,000</i> | |
| 1404 | <i>(21) Robotics Grant Program</i> | <i>1,250,000</i> | |
| 1405 | <i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i> | | |
| 1406 | <i>to support robotics programs. The State Department of Education shall notify in writing all</i> | | |
| 1407 | <i>school systems, by July 1, 2026, of the availability of funding for elementary, middle and high</i> | | |
| 1408 | <i>school robotics programs. The notification shall include the grant application process and the</i> | | |
| 1409 | <i>amount of funding available to each school. No funding will be available until October 1, 2026.</i> | | |
| 1410 | <i>a. Elementary Robotics Grant Program</i> | <i>100,000</i> | |
| 1411 | <i>(22) Educational Delivery Options for Public</i> | <i>5,000,000</i> | |
| 1412 | <i>Schools Grant Program</i> | | |
| 1413 | <i>(23) Southern Research Institute</i> | <i>1,000,000</i> | |
| 1414 | <i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i> | | |
| 1415 | <i>Mathematics (STEM) Educational Outreach Program statewide.</i> | | |
| 1416 | <i>(24) Southwest School of Deaf and Blind</i> | <i>198,865</i> | |
| 1417 | <i>(25) Special Education Certified Behavior</i> | <i>13,500,000</i> | |
| 1418 | <i>Analysts (Autism)</i> | | |
| 1419 | <i>(26) Special Education Pre-School Program</i> | <i>30,000,000</i> | |
| 1420 | <i>(27) STEM Statewide Teacher Training and</i> | <i>450,000</i> | |
| 1421 | <i>Student Outreach (Formerly Student</i> | | |
| 1422 | <i>Botanical Pilot Project)</i> | | |
| 1423 | <i>(28) Symphony in Education Program</i> | <i>325,000</i> | |
| 1424 | <i>(29) Teach for America</i> | <i>822,000</i> | |
| 1425 | <i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i> | | |
| 1426 | <i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i> | | |
| 1427 | <i>these funds shall only teach in the subject area for which they have demonstrated competency as</i> | | |
| 1428 | <i>determined and approved by the State Department of Education.</i> | | |
| 1429 | <i>(30) Teacher In-Service Centers</i> | <i>3,509,080</i> | |

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| | Education Trust Fund | Other Funds | Total |
|--|---|------------------|-------|
| 1430 1431 1432 1433 1434 1435 1436 1437 | <i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i> | | |
| 1438 | <i>a. Alabama A and M University</i> | <i>320,086</i> | |
| 1439 | <i>b. Alabama at Birmingham, University of</i> | <i>346,848</i> | |
| 1440 | <i>c. Alabama State University</i> | <i>282,287</i> | |
| 1441 | <i>d. Alabama, University of</i> | <i>263,249</i> | |
| 1442 | <i>e. Athens State University</i> | <i>274,838</i> | |
| 1443 | <i>f. Auburn University</i> | <i>284,217</i> | |
| 1444 | <i>g. Jacksonville State University</i> | <i>279,528</i> | |
| 1445 | <i>h. Montevallo, University of</i> | <i>291,391</i> | |
| 1446 | <i>i. North Alabama, University of</i> | <i>258,283</i> | |
| 1447 | <i>j. South Alabama, University of</i> | <i>368,644</i> | |
| 1448 | <i>k. Troy University</i> | <i>293,875</i> | |
| 1449 | <i>l. West Alabama, University of</i> | <i>245,834</i> | |
| 1450 1451 | <i>(31) Teacher Professional Development Training</i> | <i>3,697,293</i> | |
| 1452 1453 1454 1455 | <i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i> | | |
| 1456 | <i>a. Computer Science Educator Training</i> | <i>300,000</i> | |

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| | Education Trust Fund | Other Funds | Total |
|--|---|-------------|-------|
| 1457 1458 1459 1460 1461 1462 1463 1464 | <i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i> | | |
| 1465 1466 | <i>b. Middle School Computer Programming Initiative</i> | 613,907 | |
| 1467 1468 1469 1470 1471 | <i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i> | | |
| 1472 1473 | <i>c. Special Education Professional Development Program</i> | 188,907 | |
| 1474 | <i>For educators and school board members.</i> | | |
| 1475 | <i>d. Technology in Motion Program</i> | 2,594,479 | |
| 1476 1477 1478 1479 1480 1481 | <i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i> | | |
| 1482 | <i>(32) Teacher Recruitment and Placement</i> | 800,000 | |
| 1483 | <i>(33) Vaping Education Program</i> | 150,000 | |
| 1484 1485 1486 | <i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i> | | |
| 1487 1488 | <i>(34) Youth Leadership and Development Program</i> | 525,000 | |

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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------|------------|
| 1489 | <i>For the expansion of a leadership development program for high school juniors and seniors based</i> | | |
| 1490 | <i>on the three pillars of faith, character, and patriotism.</i> | | |
| 1491 | (35) Athletic Trainers Secondary School | 300,000 | |
| 1492 | Incentive Program | | |
| 1493 | <i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i> | | |
| 1494 | (36) Plasma Games | 2,000,000 | |
| 1495 | (37) Big Brothers/Big Sisters | 200,000 | |
| 1496 | (38) Alabama Shakespeare Festival | 2,000,000 | |
| 1497 | (39) Youth Sports Initiative for Physical | 200,000 | |
| 1498 | Wellness | | |
| 1499 | (f) Future Teachers of Alabama | 250,000 | 250,000 |
| 1500 | The above appropriation shall be expended to provide grants of not more than | | |
| 1501 | \$1,500 to each senior high school to establish and support Future Teachers of | | |
| 1502 | Alabama programs by funding stipends of \$1,000 for teachers to serve as | | |
| 1503 | program directors at each school and the remaining \$500 being used for program | | |
| 1504 | activities and expenses. The State Department of Education shall notify in | | |
| 1505 | writing all school systems, by July 1, 2026, of the availability of funding | | |
| 1506 | for senior high school Future Teachers of Alabama programs. The notification | | |
| 1507 | shall include the grant application process and clearly defined program | | |
| 1508 | expectations. The Department of Education shall allocate funds to schools no | | |
| 1509 | later than November 1. | | |
| 1510 | (g) Gifted Students Program | 1,675,000 | 1,675,000 |
| 1511 | (1) Gifted Student Grant Program | 1,675,000 | |
| 1512 | <i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i> | | |
| 1513 | (h) Kindervision | 250,000 | 250,000 |
| 1514 | (i) Liability Insurance Program | 17,500,000 | 17,500,000 |
| 1515 | (j) Reading is Fundamental Program | 30,000 | 30,000 |
| 1516 | SOURCE OF FUNDS: | | |
| 1517 | (1) ETF | 753,337,316 | |
| 1518 | (2) ETF-Transfer | 2,583,796 | |

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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|----------------------|----------------------|
| 1519 (3) Driver Education and Training | | 5,145,634 | |
| 1520 Fund | | | |
| 1521 (4) Federal and Local Funds | | 2,349,300,323 | |
| 1522 (5) Special Education Catastrophic | | 5,000,000 | |
| 1523 Fund | | | |
| 1524 Total Education, State Department of | 755,921,112 | 2,359,445,957 | 3,115,367,069 |
| 1525 The funds appropriated above shall not be used to implement standards, programs or | | | |
| 1526 student assessments created by the Common Core State Standards Initiative after | | | |
| 1527 April 1, 2013. | | | |
| 1528 16. Educational Television Commission: | | | |
| 1529 (a) Educational Television Program | 10,854,510 | 1,275,403 | 12,129,913 |
| 1530 SOURCE OF FUNDS: | | | |
| 1531 (1) ETF | 10,854,510 | | |
| 1532 (2) Federal and Local Funds | | 1,275,403 | |
| 1533 Total Educational Television Commission | 10,854,510 | 1,275,403 | 12,129,913 |
| 1534 The above appropriation is made with encouragement that it only be used for | | | |
| 1535 programming that is unbiased, appropriate for the audiences to which it is targeted, | | | |
| 1536 and fails to promote specific political or social ideology. | | | |
| 1537 | | | |
| 1538 | | | |
| 1539 17. Evaluation of Services, Alabama | | | |
| 1540 Commission on the: | | | |
| 1541 (a) Special Services Program | 944,100 | | 944,100 |
| 1542 SOURCE OF FUNDS: | | | |
| 1543 (1) ETF | 944,100 | | |
| 1544 Total Evaluation of Services, Alabama | 944,100 | | 944,100 |
| 1545 Commission on the | | | |
| 1546 18. Executive Commission on Community | | | |
| 1547 Services Grants, State: | | | |
| 1548 (a) Community Services Grants Program | 12,604,798 | | 12,604,798 |

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| | | | | |
|------|--|---------------------------------|--------------------|-------------------|
| | | Education Trust Fund | Other Funds | Total |
| 1549 | Distributed pursuant to Section 29-2-123, Code of Alabama 1975. | | | |
| 1550 | SOURCE OF FUNDS: | | | |
| 1551 | (1) ETF | 12,604,798 | | |
| 1552 | Total Executive Commission on Community | 12,604,798 | | 12,604,798 |
| 1553 | Services Grants, State | | | |
| 1554 | The above appropriation shall be used for grants that promote public education | | | |
| 1555 | purposes. | | | |
| 1556 | 19. Family Practice Rural Health Board: | | | |
| 1557 | (a) Family Practice Rural Health | 3,994,823 | | 3,994,823 |
| 1558 | Program | | | |
| 1559 | (1) Auburn Rural Health Program | 500,000 | | |
| 1560 | (2) Rural Medical Scholars Program - | 962,500 | | |
| 1561 | University of Alabama at Tuscaloosa | | | |
| 1562 | (3) Tuskegee Area Health Education Center | 89,815 | | |
| 1563 | (TAHEC) | | | |
| 1564 | Minimum amount. | | | |
| 1565 | (4) UAH Rural Health Program | 823,400 | | |
| 1566 | SOURCE OF FUNDS: | | | |
| 1567 | (1) ETF | 3,994,823 | | |
| 1568 | Total Family Practice Rural Health | 3,994,823 | | 3,994,823 |
| 1569 | Board | | | |
| 1570 | 20. Finance, Department of: | | | |
| 1571 | (a) Fiscal Management Program | 969,603 | | 969,603 |
| 1572 | SOURCE OF FUNDS: | | | |
| 1573 | (1) ETF | 969,603 | | |
| 1574 | Total Finance, Department of | 969,603 | | 969,603 |
| 1575 | 21. Finance-Teacher Unused Sick Leave: | | | |
| 1576 | (a) Employee Benefits Program | 2,500,000 | | 2,500,000 |
| 1577 | SOURCE OF FUNDS: | | | |
| 1578 | (1) ETF | 2,500,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|------------------|-------------------|
| 1579 Total Finance-Teacher Unused Sick Leave | 2,500,000 | | 2,500,000 |
| 1580 To be distributed by the State Comptroller to the designated beneficiaries or | | | |
| 1581 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975. | | | |
| 1582 22. Fine Arts, Alabama School of: | | | |
| 1583 (a) Financial Assistance Program | 14,169,452 | 1,139,500 | 15,308,952 |
| 1584 SOURCE OF FUNDS: | | | |
| 1585 (1) ETF | 14,169,452 | | |
| 1586 (2) Federal and Local Funds | | 1,139,500 | |
| 1587 Total Fine Arts, Alabama School of | 14,169,452 | 1,139,500 | 15,308,952 |
| 1588 23. Fire Fighters Personnel Standards | | | |
| 1589 and Education Commission, | | | |
| 1590 Alabama/Fire College: | | | |
| 1591 (a) Operations and Maintenance | 7,209,588 | 5,133,118 | 12,342,706 |
| 1592 SOURCE OF FUNDS: | | | |
| 1593 (1) ETF | 7,209,588 | | |
| 1594 (2) Federal and Local Funds | | 5,133,118 | |
| 1595 Total Fire Fighters Personnel Standards | 7,209,588 | 5,133,118 | 12,342,706 |
| 1596 and Education Commission, Alabama/Fire | | | |
| 1597 College | | | |
| 1598 24. Geological Survey: | | | |
| 1599 (a) Discovery and Development of | 618,754 | | 618,754 |
| 1600 Mineral, Energy and Water | | | |
| 1601 Resources, Geologic Research and | | | |
| 1602 Topographic Mapping Program | | | |
| 1603 SOURCE OF FUNDS: | | | |
| 1604 (1) ETF | 618,754 | | |
| 1605 Total Geological Survey | 618,754 | | 618,754 |
| 1606 25. Governor's Office of Volunteer | | | |
| 1607 Services: | | | |
| 1608 (a) Executive Direction Program | 414,140 | | 414,140 |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|----------------|
| 1609 SOURCE OF FUNDS: | | | |
| 1610 (1) ETF | 414,140 | | |
| 1611 Total Governor's Office of Volunteer | 414,140 | | 414,140 |
| 1612 Services | | | |
| 1613 26. Health, Department of Public: | | | |
| 1614 (a) Alabama Medical Education | 1,110,000 | | 1,110,000 |
| 1615 Consortium | | | |
| 1616 (1) Rural Alabama Teaching Health Center | 1,110,000 | | |
| 1617 (b) Administrative Services Program | 1,180,079 | | 1,180,079 |
| 1618 (c) Continuing Education for EMT | 1,635,782 | | 1,635,782 |
| 1619 Personnel | | | |
| 1620 With the above appropriation, the Department shall offer performance-based | | | |
| 1621 awards to regional EMS agencies for the purpose of providing continuing | | | |
| 1622 education to EMTs and strengthening the EMS infrastructure. | | | |
| 1623 (d) Office of Emergency Medical | 1,000,000 | | 1,000,000 |
| 1624 Services | | | |
| 1625 (1) Alabama Trauma Communications Center | 1,000,000 | | |
| 1626 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> | | | |
| 1627 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> | | | |
| 1628 <i>report by March 1, 2027, how the money was spent or was planned to be spent, and what</i> | | | |
| 1629 <i>measurable improvements were expected from the spending, and report by January 1, 2028, on the</i> | | | |
| 1630 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> | | | |
| 1631 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> | | | |
| 1632 <i>the Senate Committee on Finance and Taxation-Education.</i> | | | |
| 1633 (e) Public Health Services Program | 17,075,329 | | 17,075,329 |
| 1634 (1) AIDS Alabama | 600,000 | | |
| 1635 (2) Alabama Commission on Tick Borne | 75,000 | | |
| 1636 Illness | | | |
| 1637 (3) Alabama Health Education Centers | 690,000 | | |
| 1638 (4) Alabama Kidney Foundation | 497,463 | | |
| 1639 (5) Impact Alabama | 1,195,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------------------|
| 1640 a. Home First Program | 200,000 | | |
| 1641 (6) Lions Sight eye screening | 500,000 | | |
| 1642 (7) North Alabama Rural Dental Clinic | 1,450,000 | | |
| 1643 Residency Program | | | |
| 1644 In coordination with UAB. | | | |
| 1645 (8) Partnering in Training in Healthcare | 500,000 | | |
| 1646 (PATH) | | | |
| 1647 (9) Statewide Trauma System | 250,000 | | |
| 1648 (10) Statewide Stroke System | 200,000 | | |
| 1649 (11) Youth Sport Safety Database | 547,000 | | |
| 1650 (f) Primary Care Physician Residency | 800,000 | | 800,000 |
| 1651 Program | | | |
| 1652 For a physician residency program through the Cahaba Clinic. | | | |
| 1653 SOURCE OF FUNDS: | | | |
| 1654 (1) ETF | 22,801,190 | | |
| 1655 Total Health, Department of Public | 22,801,190 | | 22,801,190 |
| 1656 27. School of Healthcare Sciences, | | | |
| 1657 Alabama: | | | |
| 1658 (a) Financial Assistance Program | 6,017,790 | | 6,017,790 |
| 1659 SOURCE OF FUNDS: | | | |
| 1660 (1) ETF | 6,017,790 | | |
| 1661 Total School of Healthcare Sciences, | 6,017,790 | | 6,017,790 |
| 1662 Alabama | | | |
| 1663 28. Higher Education, Alabama | | | |
| 1664 Commission on: | | | |
| 1665 (a) Deferred Maintenance Program | 5,000,000 | | 5,000,000 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|-----------|
| 1666 The above appropriation is to be deposited into a separate fund to be 1667 allocated for a grant program for the Historically Black Colleges and 1668 Universities in the state. The grants are to be allocated for deferred 1669 maintenance on existing structures and cannot be utilized for new 1670 construction. The grant program shall be administered by ACHE, and ACHE shall 1671 establish rules for the implementation of the grant program, the application 1672 process for the grants, and the awarding of the grants. Grants shall be 1673 awarded based on demonstrated needs, and ACHE shall develop and implement a 1674 scoring process to evaluate each grant application, which may include the 1675 availability of matching funds from the college or university, and certify 1676 compliance with grant award following project completion. ACHE shall submit an 1677 annual report to the Governor, the Chairs of the Senate Finance and 1678 Taxation-Education Committee, House Ways and Means-Education Committee, the 1679 Finance Director and the Legislative Fiscal Officer within 30 days after 1680 September 30, 2027. The report shall include the recipient, amount, and 1681 approved use of each grant issued. Notwithstanding any other provision of law 1682 to the contrary, any of the above funds which remain unexpended on September 1683 30, 2027, shall not revert, but shall be reappropriated in the fiscal year 1684 beginning October 1, 2027, to be expended for the grant program. | | | |
| 1685 (b) Planning and Coordination 1686 Services Program | 8,533,866 | 486,239 | 9,020,105 |
| 1687 (1) FAFSA Completion Assistance | 580,000 | | |
| 1688 (2) Industry Credential Directory | 100,000 | | |
| 1689 <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential 1690 registry for college and university credentials. The credential registry shall include all 1691 degree and non-degree credentials offered at public colleges and universities. Data from the 1692 college and university credential registry shall be shared via a data sharing agreement to the 1693 public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i> | | | |
| 1694 (3) Operations and Maintenance | 4,618,866 | | |
| 1695 (4) Pathways to Progress | 600,000 | | |
| 1696 (5) ReEngage Program | 1,935,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|---|-------------|------------|
| 1697 1698 1699 1700 1701 | <i>The above appropriation and any prior appropriations from the Education Trust Fund for the ReEngage Program are to be deposited into a separate fund to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.</i> | | |
| 1702 | (6) Retain Alabama | 650,000 | |
| 1703 1704 1705 1706 1707 1708 1709 1710 1711 1712 | <i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i> | | |
| 1713 1714 | a. Alabama Higher Education Partnership Student Retention Council Program | 250,000 | |
| 1715 | b. Retain Alabama Project | 400,000 | |
| 1716 | Administered by ACHE | | |
| 1717 | (7) Study Alabama | 50,000 | |
| 1718 | (c) Student Financial Aid Program | 39,790,549 | 1,000,000 |
| 1719 1720 | (1) Alabama National Guard Educational Assistance Scholarships | 9,831,114 | 40,790,549 |
| 1721 1722 | <i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i> | | |
| 1723 | (2) Alabama Student Assistance Program | 10,000,000 | |
| 1724 | (3) Birmingham Promise Scholarship Program | 892,500 | |
| 1725 1726 | (4) Educational Grants Program (Alabama Student Grant Program) | 10,500,000 | |

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| | Education Trust Fund | Other Funds | Total |
|--|--|-------------|-----------|
| 1727 1728 1729 1730 1731 1732 | <i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i> | | |
| 1733 1734 | (5) Math and Science Teacher Education Program | 1,000,000 | |
| 1735 1736 1737 1738 | <i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i> | | |
| 1739 | (6) Policeman's Survivor Tuition, Estimated | 466,935 | |
| 1740 | <i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i> | | |
| 1741 | (7) Indian Affairs Scholarship Program | 100,000 | |
| 1742 1743 | (8) Alabama Law Enforcement Officers' Family Scholarship Program | 8,000,000 | |
| 1744 1745 | (d) Support of Other Educational Activities Program | 8,425,063 | 7,144,819 |
| 1746 1747 1748 1749 | (1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS) | 999,589 | |
| 1750 1751 1752 1753 1754 | <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i> | | |
| 1755 | (2) EPSCoR (Research) Program | 1,460,184 | |
| 1756 1757 1758 | <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i> | | |

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| | | Education Trust Fund | Other Funds | Total |
|------|---|-------------------------|-------------|------------|
| 1759 | (3) Network of Alabama Academic Libraries | 384,076 | | |
| 1760 | ACHE shall provide for the participation of Athens State University in the Network of Alabama | | | |
| 1761 | Academic Libraries. | | | |
| 1762 | (4) Southern Regional Education Board | 831,214 | | |
| 1763 | (SREB) | | | |
| 1764 | (5) STEM Major Teacher Recruitment | 4,500,000 | | |
| 1765 | (6) Best and Brightest STEM Pilot Program | 250,000 | | |
| 1766 | Pursuant to the provisions of Act 2020-204. | | | |
| 1767 | (e) Support of State Universities | 6,491,283 | | 6,491,283 |
| 1768 | Program | | | |
| 1769 | (1) Alabama Agricultural Land Grant | 6,491,283 | | |
| 1770 | Alliance | | | |
| 1771 | a. McIntire-Stennis Forestry Research | 539,524 | | |
| 1772 | Initiative Matching Program | | | |
| 1773 | b. State Matching Funds | 5,006,831 | | |
| 1774 | To be distributed as a state match for federal funds for those institutions in the Alliance | | | |
| 1775 | required to provide matching state funds for the first time in the fiscal year 2000. | | | |
| 1776 | c. Tuskegee University - USDA Matching | 944,928 | | |
| 1777 | Funds | | | |
| 1778 | (f) Support of Other State Programs | 18,648,120 | | 18,648,120 |
| 1779 | (1) AKEEP Education and Teacher Recruitment | 400,000 | | |
| 1780 | Partnership | | | |
| 1781 | (2) Adaptive and Disability Sports | 60,000 | | |
| 1782 | Education | | | |
| 1783 | (3) Alabama Civil Air Patrol | 155,000 | | |
| 1784 | (4) Alabama Forestry Commission Education | 200,000 | | |
| 1785 | Program | | | |
| 1786 | (5) Alabama Forestry Foundation Black Belt | 532,000 | | |
| 1787 | Initiative | | | |
| 1788 | (6) Alabama Recruit and Retain Urban/Rural | 700,000 | | |
| 1789 | Teachers | | | |

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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 1790 | <i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i> | | |
| 1791 | <i>University and shall be used to recruit, train, and mentor teachers.</i> | | |
| 1792 | (7) Alabama Trails Foundation | 340,000 | |
| 1793 | (8) Black Belt Adventures | 475,000 | |
| 1794 | (9) Black Belt Treasures | 350,000 | |
| 1795 | (10) National Computer Forensics Institute | 650,000 | |
| 1796 | (11) Resource Conservation and Development | 8,962,744 | |
| 1797 | Programs (RC and D) | | |
| 1798 | (12) Soil and Water Conservation Committee | 3,023,376 | |
| 1799 | Program | | |
| 1800 | (13) State of Alabama Humanities Foundation | 400,000 | |
| 1801 | (14) USS Alabama Battleship | 1,550,000 | |
| 1802 | (15) Alabama HBCU Cares | 650,000 | |
| 1803 | (16) Motorsports Hall of Fame | 200,000 | |
| 1804 | SOURCE OF FUNDS: | | |
| 1805 | (1) ETF | 79,953,881 | |
| 1806 | (2) ETF-Transfer | 6,935,000 | |
| 1807 | (3) Federal and Local Funds | 7,631,058 | |
| 1808 | (4) Math and Science Teacher | 1,000,000 | |
| 1809 | Education Program Funds | | |
| 1810 | Total Higher Education, Alabama | 86,888,881 | 8,631,058 |
| 1811 | Commission on | | 95,519,939 |
| 1812 | In addition to the above appropriations, any scholarship funds transferred from the | | |
| 1813 | State Department of Education for the Alabama Teacher Recruitment Incentive Program | | |
| 1814 | (ATRIP) shall not revert. | | |
| 1815 | 29. Historical Commission, Alabama : | | |
| 1816 | (a) Historical Resources Management | 5,436,751 | 5,436,751 |
| 1817 | Program | | |
| 1818 | (1) Operating Grant Program | 3,500,000 | |

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| | Education Trust Fund | Other Funds | Total |
|--|---|------------------|------------------|
| 1819 1820 1821 1822 1823 1824 1825 1826 1827 1828 1829 1830 1831 1832 1833 | <i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving, with the first three grants reserved for Old State Bank for \$100,000, Somerville Courthouse for \$75,000, and Princess Theater for \$85,000. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i> | | |
| 1834 | <i>a. Grants to Historical Sites</i> | 500,000 | |
| 1835 1836 | <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i> | | |
| 1837 | SOURCE OF FUNDS: | | |
| 1838 | (1) ETF-Transfer | 5,436,751 | |
| 1839 | Total Historical Commission, Alabama | 5,436,751 | 5,436,751 |
| 1840 | 30. Human Resources, Department of: | | |
| 1841 1842 | (a) Fostering Hope Scholarship Program | 1,205,608 | 1,205,608 |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|------------|
| 1843 To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, 1844 Code of Alabama 1975. The Department shall file a report with the Chairs of 1845 the Senate Committee on Finance and Taxation-Education, House Ways and 1846 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1847 Director on October 1, 2026, regarding the total number of scholarships 1848 awarded for the Fall term of the 2025-2026 academic year and the institution 1849 attended by the scholarship recipients. The report shall also include the name 1850 of each scholarship recipient and the number of years the recipient has 1851 received a scholarship. | | | |
| 1852 (b) Human Services Program - Jobs 1853 Child Care and After School Child 1854 Care Program and Family and 1855 Children Services Program | 92,484,081 | | 92,484,081 |
| 1856 The Commissioner of the Department of Human Resources shall report 1857 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1858 Committee, the House Ways and Means-Education Committee, Permanent Joint 1859 Legislative Committee on Finances and Budgets, the Finance Director, and the 1860 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds 1861 received by the Department for Child Care and After School Care Programs. Such 1862 report shall include, but not be limited to, specific amounts expended for 1863 professional development and a summary of summer and after-school programming 1864 across the state. | | | |
| 1865 (1) <i>Black Belt Eye Care Consortium</i> | 375,000 | | |
| 1866 (2) <i>Bell Center</i> | 100,000 | | |
| 1867 (3) <i>ASD Assessments, Services, and</i> 1868 <i>Therapies</i> | 500,000 | | |
| 1869 (4) <i>Educating Children at Residential</i> 1870 <i>Hospitals</i> | 1,000,000 | | |
| 1871 (5) <i>Greater Alabama Child Development</i> 1872 <i>Program</i> | 926,114 | | |
| 1873 <i>For rural daycare.</i> | | | |
| 1874 (6) <i>Roebuck Early Childhood Learning Center</i> | 75,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|--------------------|
| 1875 (7) Summer EBT Program Administration | 10,000,000 | | |
| 1876 (8) Wiregrass Rehabilitation Center | 570,932 | | |
| 1877 For daycare. | | | |
| 1878 (9) Boys and Girls Club of Alabama | 360,000 | | |
| 1879 <i>Of this amount, \$360,000 shall be from the Education Trust Fund and is to be expended</i> | | | |
| 1880 <i>exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.</i> | | | |
| 1881 <i>The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the</i> | | | |
| 1882 <i>Department's request, and/or contract to enhance accountability of any TANF funds. The</i> | | | |
| 1883 <i>Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and</i> | | | |
| 1884 <i>the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a</i> | | | |
| 1885 <i>report by the first day of the 2027 Regular Session on the individual contracts and amounts and</i> | | | |
| 1886 <i>the expenditure usage of the funds.</i> | | | |
| 1887 (c) Human Services Program - Jobs | 14,090,281 | | 14,090,281 |
| 1888 Opportunities and Basic Skills | | | |
| 1889 Training (JOBS) Program and | | | |
| 1890 Family and Children Services | | | |
| 1891 Program | | | |
| 1892 (1) Child Advocacy Centers | 1,600,000 | | |
| 1893 SOURCE OF FUNDS: | | | |
| 1894 (1) ETF-Transfer | 107,779,970 | | |
| 1895 Total Human Resources, Department of | 107,779,970 | | 107,779,970 |
| 1896 No funds from the sales tax for the issuance of food stamps shall be reverted by the | | | |
| 1897 Department of Human Resources to the Education Trust Fund. Any funds appropriated | | | |
| 1898 which are in excess of the amount needed to fund the food stamp program shall be | | | |
| 1899 retained by the Department and expended for direct services to children, including | | | |
| 1900 the TANF program. | | | |
| 1901 31. Law Enforcement Agency, State: | | | |
| 1902 (a) Department of Public Safety | 336,041 | | 336,041 |
| 1903 Program | | | |
| 1904 (b) State Bureau of Investigation | 2,643,157 | | 2,643,157 |
| 1905 Program | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|------------------|-------------------|
| 1906 (1) School Mapping | 2,000,000 | | |
| 1907 To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama, | | | |
| 1908 1975. | | | |
| 1909 (2) School Safety | 572,446 | | |
| 1910 SOURCE OF FUNDS: | | | |
| 1911 (1) ETF-Transfer | 2,979,198 | | |
| 1912 Total Law Enforcement Agency, State | 2,979,198 | | 2,979,198 |
| 1913 32. Library Service, Alabama Public: | | | |
| 1914 (a) Public Library Service Program | 15,023,291 | 3,162,662 | 18,185,953 |
| 1915 (1) Alabama Supreme Court Library | 550,000 | | |
| 1916 (2) Homework Alabama | 395,000 | | |
| 1917 (3) Public Libraries | 6,600,000 | | |
| 1918 To be distributed to public libraries within the State. In order to receive funding from this | | | |
| 1919 program, the library must be in compliance with Administrative Code Rule 520-2-2-.03. | | | |
| 1920 (4) Virtual Library Project | 3,611,637 | | |
| 1921 In order to receive funding from this program, the library must be in compliance with | | | |
| 1922 Administrative Code Rule 520-2-2-.03. | | | |
| 1923 SOURCE OF FUNDS: | | | |
| 1924 (1) ETF | 15,023,291 | | |
| 1925 (2) Federal and Local Funds | | 3,162,662 | |
| 1926 Total Library Service, Alabama Public | 15,023,291 | 3,162,662 | 18,185,953 |
| 1927 33. Lieutenant Governor, Office of the: | | | |
| 1928 (a) Lieutenant Governor's Commission | 167,132 | | 167,132 |
| 1929 on 21st Century Workforce | | | |
| 1930 SOURCE OF FUNDS: | | | |
| 1931 (1) ETF | 167,132 | | |
| 1932 Total Lieutenant Governor, Office of | 167,132 | | 167,132 |
| 1933 the | | | |
| 1934 34. Marine Environmental Sciences | | | |
| 1935 Consortium/Dauphin Island Sea Lab: | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------------|-------------------|
| 1936 (a) Support of Other Educational | 6,852,868 | 14,262,878 | 21,115,746 |
| 1937 Activities Program | | | |
| 1938 (1) Mississippi-Alabama Sea Grant | 125,000 | | |
| 1939 Consortium | | | |
| 1940 (2) Mobile Bay National Estuary Program | 125,000 | | |
| 1941 SOURCE OF FUNDS: | | | |
| 1942 (1) ETF | 6,852,868 | | |
| 1943 (2) Federal and Local Funds | | 14,262,878 | |
| 1944 Total Marine Environmental Sciences | 6,852,868 | 14,262,878 | 21,115,746 |
| 1945 Consortium/Dauphin Island Sea Lab | | | |
| 1946 35. Mathematics and Science, Alabama | | | |
| 1947 School of: | | | |
| 1948 (a) Financial Assistance Program | 13,017,720 | 1,502,000 | 14,519,720 |
| 1949 SOURCE OF FUNDS: | | | |
| 1950 (1) ETF | 13,017,720 | | |
| 1951 (2) Federal and Local Funds | | 1,502,000 | |
| 1952 Total Mathematics and Science, Alabama | 13,017,720 | 1,502,000 | 14,519,720 |
| 1953 School of | | | |
| 1954 36. Medical Scholarship Awards, Board | | | |
| 1955 of: | | | |
| 1956 (a) Support of Other Educational | 2,440,014 | 1,000,000 | 3,440,014 |
| 1957 Activities Program | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|--|-------------|-------|
| 1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 | <p>The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2025-2026 fiscal year.</p> | | |
| 1988 1989 | (1) Alabama Physician Assistants Service Program (Loan Repayment) | 500,000 | |

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| | Education Trust Fund | Other Funds | Total |
|--------------------------------------|--|------------------|------------------|
| 1990 1991 1992 1993 1994 | <i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i> | | |
| 1995 | SOURCE OF FUNDS: | | |
| 1996 | (1) ETF | 2,440,014 | |
| 1997 | (2) Federal and Local Funds | 1,000,000 | |
| 1998 1999 | Total Medical Scholarship Awards, Board of | 2,440,014 | 1,000,000 |
| 2000 | 37. Mental Health, Department of: | | |
| 2001 2002 2003 | (a) Institutional Treatment and Care of Intellectually Disabled Program | 57,706,719 | 57,706,719 |
| 2004 | (1) ARC-type Community-based Programs | 4,282,409 | |
| 2005 2006 2007 | <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall receive a minimum of \$50,000.</i> | | |
| 2008 | (2) Camp ASCCA | 540,000 | |
| 2009 2010 | (3) Developmental Disability Nurse Delegation Program | 800,000 | |
| 2011 | (4) Eagles' Wings Program | 625,000 | |
| 2012 | (5) Rainbow Omega | 625,000 | |
| 2013 | (6) Residential Habilitation | 960,000 | |
| 2014 | (7) Community Provider Rate Increases | 6,750,000 | |
| 2015 | (8) Helinski Program | 250,000 | |
| 2016 2017 | <i>To provide mental health support for high school students, particularly those involved in athletics through courses on mental health literacy, help-seeking, and bystander intervention.</i> | | |
| 2018 2019 | (b) Institutional Treatment and Care of Mental Illness Program | 16,483,540 | 16,483,540 |

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| | | Education Trust Fund | Other Funds | Total |
|------|---|-------------------------|----------------|-------------------|
| 2020 | (1) School-Based Mental Health Services | 5,500,000 | | |
| 2021 | Collaboration | | | |
| 2022 | (2) Community Provider Rate Increases | 3,000,000 | | |
| 2023 | (3) For services to Children and Youth with | 4,750,000 | | |
| 2024 | Severe Emotional Disturbance or Autism | | | |
| 2025 | Spectrum Disorder | | | |
| 2026 | To be used for services to children and youth with severe emotional disturbance or autism | | | |
| 2027 | spectrum disorder. The ETF funding provided in this act shall be combined with funding provided | | | |
| 2028 | in the State General Fund appropriations act so that a total of at least \$11,000,000 in state | | | |
| 2029 | funds is allocated for services to those children and youth. | | | |
| 2030 | (c) Special Services Program | 7,024,436 | | 7,024,436 |
| 2031 | (1) Alabama Interagency Autism Coordinating | 438,900 | | |
| 2032 | Council | | | |
| 2033 | a. Regional Centers | 225,000 | | |
| 2034 | (d) Substance Abuse Program | 2,892,794 | | 2,892,794 |
| 2035 | (1) Community Provider Rate Increases | 1,000,000 | | |
| 2036 | SOURCE OF FUNDS: | | | |
| 2037 | (1) ETF-Transfer | 84,107,489 | | |
| 2038 | Total Mental Health, Department of | 84,107,489 | | 84,107,489 |
| 2039 | Of the above appropriation to the Department of Mental Health a portion shall be | | | |
| 2040 | used to develop and implement best practices and strategies, in conjunction with the | | | |
| 2041 | State Department of Education, designed to address the mental health needs, | | | |
| 2042 | including attention-deficit/hyperactivity disorder and other anger disorders, of | | | |
| 2043 | children and adolescents in public schools. | | | |
| 2044 | 38. Music Hall of Fame: | | | |
| 2045 | (a) Fine Arts Program | 214,127 | 330,000 | 544,127 |
| 2046 | SOURCE OF FUNDS: | | | |
| 2047 | (1) ETF | 214,127 | | |
| 2048 | (2) Music Hall of Fame Fund, | | 330,000 | |
| 2049 | Estimated | | | |
| 2050 | Total Music Hall of Fame | 214,127 | 330,000 | 544,127 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------------|-------------------|
| 2051 39. Nursing, Alabama Board of: | | | |
| 2052 (a) Professional and Occupational 2053 Licensing and Regulation Program | 766,027 | 13,080,547 | 13,846,574 |
| 2054 The above appropriation shall be expended pursuant to the provisions of 2055 Sections 34-21-60 through 34-21-63, Code of Alabama 1975. | | | |
| 2056 (1) Advanced Degrees Scholarships | 150,000 | | |
| 2057 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 2058 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 2059 <i>34-21-63, Code of Alabama 1975.</i> | | | |
| 2060 (2) Loan Repayment Program | 450,000 | | |
| 2061 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 2062 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 2063 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 2064 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 2065 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i> 2066 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i> 2067 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 2068 <i>the number of years the recipient has received a scholarship or loan.</i> | | | |
| 2069 (3) Advanced Practice Nurse Loan Program | 150,000 | | |
| 2070 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 2071 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i> 2072 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 2073 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 2074 <i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i> 2075 <i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i> 2076 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 2077 <i>the number of years the recipient has received a scholarship or loan.</i> | | | |
| 2078 SOURCE OF FUNDS: | | | |
| 2079 (1) ETF | 766,027 | | |
| 2080 (2) Alabama Board of Nursing Trust 2081 Fund | | 13,080,547 | |
| 2082 Total Nursing, Alabama Board of | 766,027 | 13,080,547 | 13,846,574 |

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| | | | | |
|------|---|---------------------------------|--------------------|------------------|
| | | Education Trust Fund | Other Funds | Total |
| 2083 | 40. Optometric Scholarship Awards, | | | |
| 2084 | Board of: | | | |
| 2085 | (a) Support of Other Educational | 200,000 | 50,000 | 250,000 |
| 2086 | Activities Program | | | |
| 2087 | To be expended under the provisions of Sections 34-22-60 through 34-22-65, | | | |
| 2088 | Code of Alabama 1975. | | | |
| 2089 | SOURCE OF FUNDS: | | | |
| 2090 | (1) ETF | 200,000 | | |
| 2091 | (2) Optometric Scholarship Award Fund | | 50,000 | |
| 2092 | Total Optometric Scholarship Awards, | 200,000 | 50,000 | 250,000 |
| 2093 | Board of | | | |
| 2094 | 41. Peace Officers' Standards and | | | |
| 2095 | Training Commission, Alabama: | | | |
| 2096 | (a) Professional and Occupational | 261,089 | 1,945,929 | 2,207,018 |
| 2097 | Licensing and Regulation Program | | | |
| 2098 | (b) Certified Law Enforcement Academy | 2,162,000 | 1,000,000 | 3,162,000 |
| 2099 | Program | | | |
| 2100 | (1) <i>Regional Training Academies</i> | <i>2,162,000</i> | | |
| 2101 | <i>To be allocated to the five regional training academies, consistent with the provisions of</i> | | | |
| 2102 | <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i> | | | |
| 2103 | SOURCE OF FUNDS: | | | |
| 2104 | (1) ETF | 2,423,089 | | |
| 2105 | (2) Alabama Peace Officers' Standards | | 2,945,929 | |
| 2106 | and Training Fund - as provided | | | |
| 2107 | in Sections 36-21-40 through | | | |
| 2108 | 36-21-51, Code of Alabama 1975 | | | |
| 2109 | Total Peace Officers' Standards and | 2,423,089 | 2,945,929 | 5,369,018 |
| 2110 | Training Commission, Alabama | | | |
| 2111 | 42. Physical Fitness, State Commission | | | |
| 2112 | on: | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|--------------|-------------------|
| 2113 (a) Advisory Services Program | 2,711,631 | 5,288 | 2,716,919 |
| 2114 (1) Alabama Sports Council | 607,260 | | |
| 2115 (2) Alabama Sports Festival | 1,105,467 | | |
| 2116 (3) Alabama Sports Hall of Fame | 635,000 | | |
| 2117 SOURCE OF FUNDS: | | | |
| 2118 (1) ETF | 2,711,631 | | |
| 2119 (2) Federal and Local Funds | | 5,288 | |
| 2120 Total Physical Fitness, State | 2,711,631 | 5,288 | 2,716,919 |
| 2121 Commission on | | | |
| 2122 43. Public Education Employee Injury | | | |
| 2123 Compensation Board: | | | |
| 2124 (a) Public Education Employee Injury | 15,600,000 | | 15,600,000 |
| 2125 Compensation Program | | | |
| 2126 SOURCE OF FUNDS: | | | |
| 2127 (1) ETF-Transfer | 15,600,000 | | |
| 2128 Total Public Education Employee Injury | 15,600,000 | | 15,600,000 |
| 2129 Compensation Board | | | |
| 2130 44. Rehabilitation Services, Department | | | |
| 2131 of: | | | |
| 2132 (a) Direct Client Services for the | 68,884,564 | 223,374,952 | 292,259,516 |
| 2133 Handicapped Program | | | |
| 2134 (1) Alabama Head and Spinal Cord Injury | 1,000,000 | | |
| 2135 (2) Children's Rehabilitation Services | 12,050,611 | | |
| 2136 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i> | | | |
| 2137 <i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i> | | | |
| 2138 (3) Disability Resource Network | 150,000 | | |
| 2139 (4) Early Intervention Program | 14,690,685 | | |
| 2140 (5) Education of Dependents of Blind | 10,399 | | |
| 2141 Parents | | | |

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| | Education Trust Fund | Other Funds | Total |
|------------------------------|---|-------------------|--------------------|
| 2142 2143 2144 2145 | <i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i> | | |
| 2146 | (6) Hemophilia | 1,289,809 | |
| 2147 | (7) Homebound | 8,645,509 | |
| 2148 | (8) Rehabilitation Services | 24,056,790 | |
| 2149 | a. Teaching Children With Disabilities | 128,213 | |
| 2150 | (9) Respite Related Services and Training | 315,000 | |
| 2151 | (10) Exceptional Foundation | 150,000 | |
| 2152 2153 | (11) Physician-Assisted Autism Diagnostic (PAAD) Clinic Models | 1,500,000 | |
| 2154 | <i>For statewide autism assessments.</i> | | |
| 2155 | (12) Rehabilitation Projects | 2,110,631 | |
| 2156 | (13) Traumatic Brain Injury Program | 2,552,442 | |
| 2157 | (14) United Ability | 100,000 | |
| 2158 | (15) UCP Mobile | 100,000 | |
| 2159 | (16) Alabama Office on Disability | 162,688 | |
| 2160 | SOURCE OF FUNDS: | | |
| 2161 | (1) ETF | 67,884,564 | |
| 2162 | (2) ETF-Transfer | 1,000,000 | |
| 2163 | (3) Alabama Head and Spinal Cord Injury Trust Fund | 1,000,000 | |
| 2164 | (4) Federal and Local Funds | 222,374,952 | |
| 2165 2166 2167 | Total Rehabilitation Services, Department of | 68,884,564 | 223,374,952 |
| 2168 2169 2170 | The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services. | | |
| 2171 | 45. Revenue, Department of: | | |
| 2172 | (a) Education Savings Account Program | 101,250,000 | 150,000,000 |
| | | | 251,250,000 |

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|------|---|---------------------------------|--------------------|--------------------|
| | | Education Trust Fund | Other Funds | Total |
| 2173 | SOURCE OF FUNDS: | | | |
| 2174 | (1) ETF | 1,250,000 | | |
| 2175 | (2) ETF-Transfer | 100,000,000 | | |
| 2176 | (3) CHOOSE Act Fund, Estimated | | 150,000,000 | |
| 2177 | Total Revenue, Department of | 101,250,000 | 150,000,000 | 251,250,000 |
| 2178 | 46. Sickie Cell Oversight and | | | |
| 2179 | Regulatory Commission, Alabama : | | | |
| 2180 | (a) Support of Other Educational | 1,931,613 | | 1,931,613 |
| 2181 | Activities Program | | | |
| 2182 | (1) Commission Travel and Other Expenses | 60,973 | | |
| 2183 | (2) University and Community-based Sickie | 1,870,640 | | |
| 2184 | Cell Programs | | | |
| 2185 | <i>To fund university and community-based Sickie Cell programs which were funded from the ETF</i> | | | |
| 2186 | <i>budget in fiscal year 2000. These funds shall be distributed proportionately to the</i> | | | |
| 2187 | <i>distribution made in fiscal year 2003.</i> | | | |
| 2188 | SOURCE OF FUNDS: | | | |
| 2189 | (1) ETF | 1,931,613 | | |
| 2190 | Total Sickie Cell Oversight and | 1,931,613 | | 1,931,613 |
| 2191 | Regulatory Commission, Alabama | | | |
| 2192 | 47. Supercomputer Authority, Alabama : | | | |
| 2193 | (a) Information Technology Services | 23,973,106 | 6,652,703 | 30,625,809 |
| 2194 | Program | | | |
| 2195 | The above appropriation is to be expended in accordance with Sections | | | |
| 2196 | 41-10-390 through 41-10-406, Code of Alabama 1975. | | | |
| 2197 | SOURCE OF FUNDS: | | | |
| 2198 | (1) ETF-Transfer | 23,973,106 | | |
| 2199 | (2) Supercomputer Revolving Fund, | | 6,652,703 | |
| 2200 | Estimated | | | |
| 2201 | Total Supercomputer Authority, Alabama | 23,973,106 | 6,652,703 | 30,625,809 |

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| | Education Trust Fund | Other Funds | Total |
|---|---|-------------------|-------------------|
| 2202 48. U.S. Space and Rocket Center | | | |
| 2203 Commission (Formerly Space Science | | | |
| 2204 Exhibit Commission, Alabama): | | | |
| 2205 (a) Special Services Program | 3,200,000 | 46,055,969 | 49,255,969 |
| 2206 SOURCE OF FUNDS: | | | |
| 2207 (1) ETF | 3,200,000 | | |
| 2208 (2) Federal and Local Funds | | 46,055,969 | |
| 2209 Total U.S. Space and Rocket Center | 3,200,000 | 46,055,969 | 49,255,969 |
| 2210 Commission (Formerly Space Science | | | |
| 2211 Exhibit Commission, Alabama) | | | |
| 2212 49. Veterans Affairs, Department of: | | | |
| 2213 (a) Administration of Veteran's | 2,896,956 | | 2,896,956 |
| 2214 Affairs Program | | | |
| 2215 (b) Student Financial Aid Program, | 50,864,944 | | 50,864,944 |
| 2216 Estimated | | | |
| 2217 For reimbursement to every state institution of higher learning, college, | university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975. | | |
| 2218 | | | |
| 2219 | | | |
| 2220 | | | |
| 2221 SOURCE OF FUNDS: | | | |
| 2222 (1) ETF | 53,761,900 | | |
| 2223 Total Veterans Affairs, Department of | 53,761,900 | | 53,761,900 |
| 2224 50. Workforce, Alabama Department of: | | | |
| 2225 (a) Industrial Development Program | 20,039,256 | | 20,039,256 |
| 2226 (1) STEM Council | 4,709,571 | | |
| 2227 The above appropriation shall be used for regional STEM hub grants and shall be in | collaboration with the State Department of Education. | | |
| 2228 | | | |
| 2229 (2) Alabama Workforce Board | 3,000,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| 2230 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable | | | |
| 2231 Credentials by using the two-tiered non-degree credential quality assurance review process | | | |
| 2232 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to | | | |
| 2233 provide technical assistance to credential providers in registering credentials to the Alabama | | | |
| 2234 Credential Registry. | | | |
| 2235 (3) Alabama Office of Apprenticeship | 3,729,685 | | |
| 2236 (4) Marketing Campaign for Technical | 900,000 | | |
| 2237 Education | | | |
| 2238 (5) Data Information and Retention Program | 900,000 | | |
| 2239 (Formerly Talent Triad) | | | |
| 2240 (6) Forest Worker Training Institute | 500,000 | | |
| 2241 For logging operation equipment and training. | | | |
| 2242 (7) Focused Talent Retention Initiative | 400,000 | | |
| 2243 Administered by EDPA. | | | |
| 2244 (8) Huntsville Hospital Health System | 2,500,000 | | |
| 2245 For workforce development for in-demand health professionals. | | | |
| 2246 (9) Individual Training Accounts Pilot | 300,000 | | |
| 2247 Program | | | |
| 2248 (10) Rural Psychiatry Residency Program | 200,000 | | |
| 2249 (11) Rural Transportation Program | 300,000 | | |
| 2250 (12) University of South Alabama Health | 1,000,000 | | |
| 2251 System | | | |
| 2252 For workforce development classroom, equipment, law enforcement, and teaching needs. | | | |
| 2253 (13) Veteran's Resources Center | 300,000 | | |
| 2254 (14) Workforce Piloting Solutions | 300,000 | | |
| 2255 (15) Workforce Program Enhancements | 1,000,000 | | |
| 2256 (b) Skills Enhancement and Employment | 2,341,600 | 74,500,000 | 76,841,600 |
| 2257 Opportunities Program | | | |
| 2258 (c) Administrative Services Program | 7,000,000 | | 7,000,000 |
| 2259 SOURCE OF FUNDS: | | | |
| 2260 (1) ETF | 29,380,856 | | |

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| | | | | |
|------|--|---------------------------------|--------------------|--------------------|
| | | Education Trust Fund | Other Funds | Total |
| 2261 | (2) Federal and Local Funds | | 74,500,000 | |
| 2262 | Total Workforce, Alabama Department of | 29,380,856 | 74,500,000 | 103,880,856 |
| 2263 | 51. Youth Services, Department of: | | | |
| 2264 | (a) Financial Assistance Program | 8,522,182 | | 8,522,182 |
| 2265 | (School District) | | | |
| 2266 | The above appropriation shall be expended by the Youth Services Department | | | |
| 2267 | School District in a manner consistent with the funding formula cooperatively | | | |
| 2268 | established by the Youth Services Board and the State Board of Education | | | |
| 2269 | pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of | | | |
| 2270 | Alabama 1975. | | | |
| 2271 | (b) Youth Services Program | 55,243,328 | | 55,243,328 |
| 2272 | (c) Special Programming for | 3,565,732 | | 3,565,732 |
| 2273 | Achievement Network (SPAN) | | | |
| 2274 | Program | | | |
| 2275 | SOURCE OF FUNDS: | | | |
| 2276 | (1) ETF-Transfer | 67,331,242 | | |
| 2277 | Total Youth Services, Department of | 67,331,242 | | 67,331,242 |
| 2278 | It is the intent of the Legislature for the Department of Youth Services ensure that | | | |
| 2279 | each step of each salary schedule for each type of education support personnel | | | |
| 2280 | provides an hourly rate of not less than \$15 per hour, based on the number of | | | |
| 2281 | contract days and number of hours per day required by the job description for that | | | |
| 2282 | class and type of employee. | | | |
| 2283 | C. Colleges and Universities: | | | |
| 2284 | 1. Alabama Agricultural and Mechanical | | | |
| 2285 | University, Board of Trustees: | | | |
| 2286 | (a) Operations and Maintenance and | 58,231,184 | 104,319,143 | 162,550,327 |
| 2287 | Program Support | | | |
| 2288 | (1) Artificial Intelligence, Cybersecurity | 125,000 | | |
| 2289 | and STEM Enhancements | | | |
| 2290 | (2) State Black Archives Research Center | 500,000 | | |
| 2291 | and Museum | | | |

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| | Education Trust Fund | Other Funds | Total |
|------|--|-------------------|--------------------|
| 2292 | <i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys</i> | | |
| 2293 | <i>Museum, and Judge Horton Civil Justice Learning Center.</i> | | |
| 2294 | (b) Extension-Urban Affairs and | 4,084,765 | 4,084,765 |
| 2295 | Non-Traditional Land Grant | | |
| 2296 | Programs | | |
| 2297 | Pursuant to Knight v. Alabama Final Settlement Agreement. | | |
| 2298 | (c) Agricultural Research Station | 432,285 | 432,285 |
| 2299 | Fixed Costs | | |
| 2300 | Pursuant to Knight v. Alabama Final Settlement Agreement. | | |
| 2301 | (d) Auxiliary Enterprises | 34,612,894 | 34,612,894 |
| 2302 | (e) Restricted Funds | 55,151,763 | 55,151,763 |
| 2303 | (f) Agricultural Research and | 1,305,883 | 1,305,883 |
| 2304 | Extension-State Match | | |
| 2305 | (g) The Virginia Caples Learning | 100,000 | 100,000 |
| 2306 | Living Institute | | |
| 2307 | SOURCE OF FUNDS: | | |
| 2308 | (1) ETF | 64,154,117 | |
| 2309 | (2) Federal and Other Funds | 194,083,800 | |
| 2310 | Total Alabama Agricultural and | 64,154,117 | 258,237,917 |
| 2311 | Mechanical University, Board of | | |
| 2312 | Trustees | | |
| 2313 | 2. Alabama A and M University, Board | | |
| 2314 | of Trustees-Miles College | | |
| 2315 | Consortium: | | |
| 2316 | (a) Alabama A and M University-Miles | 493,486 | 493,486 |
| 2317 | College Consortium | | |
| 2318 | SOURCE OF FUNDS: | | |
| 2319 | (1) ETF | 493,486 | |
| 2320 | Total Alabama A and M University, Board | 493,486 | 493,486 |
| 2321 | of Trustees-Miles College Consortium | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|--------------------|--------------------|
| 2322 3. Alabama State University, Board of | | | |
| 2323 Trustees: | | | |
| 2324 (a) Operations and Maintenance and | 69,335,841 | 76,578,182 | 145,914,023 |
| 2325 Program Support | | | |
| 2326 (1) Alabama Department of Forensic Sciences | 100,000 | | |
| 2327 \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - | | | |
| 2328 Forensic Services Trust Fund for the building occupied by the department at the Alabama State | | | |
| 2329 University campus. | | | |
| 2330 (b) Auxiliary Enterprises | | 19,474,816 | 19,474,816 |
| 2331 (c) Restricted Funds | | 30,245,541 | 30,245,541 |
| 2332 SOURCE OF FUNDS: | | | |
| 2333 (1) ETF | 69,335,841 | | |
| 2334 (2) Federal and Other Funds | | 126,298,539 | |
| 2335 Total Alabama State University, Board | 69,335,841 | 126,298,539 | 195,634,380 |
| 2336 of Trustees | | | |
| 2337 4. Alabama, The University of, Board | | | |
| 2338 of Trustees: | | | |
| 2339 (a) Operations and Maintenance and | 284,765,168 | 1,017,406,959 | 1,302,172,127 |
| 2340 Program Support for the | | | |
| 2341 University of Alabama at | | | |
| 2342 Tuscaloosa | | | |
| 2343 (1) Alabama Small Business Development | 961,600 | | |
| 2344 Centers | | | |
| 2345 (2) Alabama Transportation Research | 6,000,000 | | |
| 2346 (3) Institute for Automotive Engineering | 1,000,000 | | |
| 2347 (4) Rural Health Care Program | 600,000 | | |
| 2348 (5) State of Alabama Water Resource Center | 1,360,000 | | |
| 2349 (b) Operations and Maintenance and | 439,140,008 | 5,033,457,590 | 5,472,597,598 |
| 2350 Program Support for the | | | |
| 2351 University of Alabama at | | | |
| 2352 Birmingham | | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------|-------------|
| 2353 (1) Alabama Drug Discovery Alliance | 1,400,000 | | |
| 2354 In collaboration with the Southern Research Institute. | | | |
| 2355 (2) Amyotrophic Lateral Sclerosis (ALS) | 750,000 | | |
| 2356 Clinic | | | |
| 2357 (3) Center for Clinical and Transitional | 500,000 | | |
| 2358 Science | | | |
| 2359 (4) Genome Alabama | 2,000,000 | | |
| 2360 In collaboration with the Hudson Alpha Institute. | | | |
| 2361 (5) High School and Middle School Athletic | 356,765 | | |
| 2362 Training Programs | | | |
| 2363 (6) Underserved Communities Dental Program | 201,473 | | |
| 2364 (7) Rural Hospitals Resource Center | 1,250,000 | | |
| 2365 (8) School of Optometry | 250,000 | | |
| 2366 (9) UAB School of Medicine-Central Alabama | 500,000 | | |
| 2367 Regional Campus | | | |
| 2368 (10) University of Alabama at Birmingham | 5,052,527 | | |
| 2369 Cancer Center | | | |
| 2370 (c) Operations and Maintenance and | 81,513,659 | 141,106,395 | 222,620,054 |
| 2371 Program Support for the | | | |
| 2372 University of Alabama in | | | |
| 2373 Huntsville | | | |
| 2374 (1) Alabama Office of the State | 850,000 | | |
| 2375 Climatologist | | | |
| 2376 (2) Redstone Research Retention Program | 2,700,000 | | |
| 2377 (d) Special Mental Health and | 4,236,628 | | 4,236,628 |
| 2378 Chauncey Sparks Center for | | | |
| 2379 Developmental and Learning | | | |
| 2380 Disorders, University of Alabama | | | |
| 2381 at Birmingham | | | |
| 2382 (e) Auxiliary Enterprises | | 349,720,516 | 349,720,516 |
| 2383 (f) Restricted Funds | | 854,158,184 | 854,158,184 |

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| | | | | |
|------|---|---------------------------------|----------------------|----------------------|
| | | Education Trust Fund | Other Funds | Total |
| 2384 | SOURCE OF FUNDS: | | | |
| 2385 | (1) ETF | 809,655,463 | | |
| 2386 | (2) Federal and Other Funds | | 7,395,849,644 | |
| 2387 | Total Alabama, The University of, Board | 809,655,463 | 7,395,849,644 | 8,205,505,107 |
| 2388 | of Trustees | | | |
| 2389 | 5. Athens State University, Board of | | | |
| 2390 | Trustees: | | | |
| 2391 | (a) Operations and Maintenance and | 24,575,048 | 25,896,523 | 50,471,571 |
| 2392 | Program Support | | | |
| 2393 | (1) Arts Center | 356,455 | | |
| 2394 | (2) Center for Excellence in Education | 325,000 | | |
| 2395 | Development | | | |
| 2396 | (3) Collaboration Program with the Alabama | 275,000 | | |
| 2397 | Community College System | | | |
| 2398 | (4) Smart Valley Program | 150,000 | | |
| 2399 | (b) Auxiliary Enterprises | | 900,000 | 900,000 |
| 2400 | (c) Restricted Funds | | 26,418,028 | 26,418,028 |
| 2401 | SOURCE OF FUNDS: | | | |
| 2402 | (1) ETF | 24,575,048 | | |
| 2403 | (2) Federal and Other Funds | | 53,214,551 | |
| 2404 | Total Athens State University, Board of | 24,575,048 | 53,214,551 | 77,789,599 |
| 2405 | Trustees | | | |
| 2406 | 6. Auburn University, Board of | | | |
| 2407 | Trustees: | | | |
| 2408 | (a) Operations and Maintenance and | 308,544,633 | 973,969,857 | 1,282,514,490 |
| 2409 | Program Support, Auburn | | | |
| 2410 | University | | | |
| 2411 | (1) CLT Outreach and Research | 940,125 | | |
| 2412 | <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i> | | | |
| 2413 | <i>equipment and shall not be used for salaries and benefits.</i> | | | |

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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|----------------------|----------------------|
| 2414 a. College of Architecture, Design and 2415 Construction | 250,000 | | |
| 2416 For CLT equipment purchases. | | | |
| 2417 (2) McCrary Institute | 1,000,000 | | |
| 2418 (3) National Livestock Competition 2419 Coordinator | 250,000 | | |
| 2420 For the recruitment and retention of a National Livestock Competition Coordinator for the 2421 College of Agriculture. | | | |
| 2422 (4) Poultry Science Department | 250,000 | | |
| 2423 (5) Irrigation Research and Outreach 2424 Initiative | 500,000 | | |
| 2425 (b) Operations and Maintenance and 2426 Program Support, Alabama 2427 Agricultural Experiment Station | 46,031,398 | 6,451,500 | 52,482,898 |
| 2428 (c) Operations and Maintenance and 2429 Program Support, Alabama 2430 Cooperative Extension System | 48,466,499 | 1,739,228 | 50,205,727 |
| 2431 (1) 4-H Youth Development Agricultural and 2432 Animal Sciences Extension Specialist | 125,000 | | |
| 2433 (d) Operations and Maintenance and 2434 Program Support, Auburn 2435 University at Montgomery | 36,598,473 | 53,485,227 | 90,083,700 |
| 2436 (1) Senior Resource Center | 114,915 | | |
| 2437 (e) Restricted Funds | | 303,013,668 | 303,013,668 |
| 2438 (f) Auxiliary Enterprises | | 285,453,550 | 285,453,550 |
| 2439 SOURCE OF FUNDS: | | | |
| 2440 (1) ETF | 439,641,003 | | |
| 2441 (2) Federal and Other Funds | | 1,624,113,030 | |
| 2442 Total Auburn University, Board of 2443 Trustees | 439,641,003 | 1,624,113,030 | 2,063,754,033 |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|--------------------|--------------------|
| 2444 7. Jacksonville State University, | | | |
| 2445 Board of Trustees: | | | |
| 2446 (a) Operations and Maintenance and | 65,608,021 | 130,913,380 | 196,521,401 |
| 2447 Program Support | | | |
| 2448 (1) Center for Applied Forensics | 500,000 | | |
| 2449 (2) Center for Law Enforcement Best | 475,000 | | |
| 2450 Practices | | | |
| 2451 (3) Center for Manufacturing Support | 700,000 | | |
| 2452 (4) Economic Development Initiative for the | 425,000 | | |
| 2453 Alabama Scenic River Trail | | | |
| 2454 (5) Little River Canyon Field School | 450,000 | | |
| 2455 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville | | | |
| 2456 State University for the Little River Canyon Field School, for the fiscal year ending September | | | |
| 2457 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for | | | |
| 2458 the Little River Canyon Field School. | | | |
| 2459 (6) Correctional Professional Training | 150,000 | | |
| 2460 (7) Paint Rock Valley Genetic Research | 320,000 | | |
| 2461 (8) Sweet Trails Alabama | 550,000 | | |
| 2462 (b) Auxiliary Enterprises | | 26,641,858 | 26,641,858 |
| 2463 (c) Restricted Funds | | 83,690,040 | 83,690,040 |
| 2464 SOURCE OF FUNDS: | | | |
| 2465 (1) ETF | 65,608,021 | | |
| 2466 (2) Federal and Other Funds | | 241,245,278 | |
| 2467 Total Jacksonville State University, | 65,608,021 | 241,245,278 | 306,853,299 |
| 2468 Board of Trustees | | | |
| 2469 8. Montevallo, University of, Board of | | | |
| 2470 Trustees: | | | |
| 2471 (a) Operations and Maintenance and | 34,874,394 | 41,687,007 | 76,561,401 |
| 2472 Program Support | | | |
| 2473 (1) Allied Health | 1,500,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|--------------------|--------------------|
| 2474 (2) Purchase Books and Materials for | 50,000 | | |
| 2475 Disadvantaged Students | | | |
| 2476 (3) Rural Teacher Recruitment | 350,000 | | |
| 2477 (4) Mental and Physical Health Initiatives | 50,000 | | |
| 2478 (b) Auxiliary Enterprises | | 11,964,769 | 11,964,769 |
| 2479 (c) Restricted Funds | | 6,826,461 | 6,826,461 |
| 2480 SOURCE OF FUNDS: | | | |
| 2481 (1) ETF | 34,874,394 | | |
| 2482 (2) Federal and Other Funds | | 60,478,237 | |
| 2483 Total Montevallo, University of, Board | 34,874,394 | 60,478,237 | 95,352,631 |
| 2484 of Trustees | | | |
| 2485 9. North Alabama, University of, Board | | | |
| 2486 of Trustees: | | | |
| 2487 (a) Operations and Maintenance and | 61,135,950 | 111,850,888 | 172,986,838 |
| 2488 Program Support | | | |
| 2489 (1) North Alabama Trails and Recreation | 200,000 | | |
| 2490 (b) Auxiliary Enterprises | | 22,774,971 | 22,774,971 |
| 2491 (c) Restricted Funds | | 3,953,817 | 3,953,817 |
| 2492 SOURCE OF FUNDS: | | | |
| 2493 (1) ETF | 61,135,950 | | |
| 2494 (2) Federal and Other Funds | | 138,579,676 | |
| 2495 Total North Alabama, University of, | 61,135,950 | 138,579,676 | 199,715,626 |
| 2496 Board of Trustees | | | |
| 2497 10. South Alabama, University of, Board | | | |
| 2498 of Trustees: | | | |
| 2499 (a) Operations and Maintenance and | 181,251,844 | 1,266,502,059 | 1,447,753,903 |
| 2500 Program Support | | | |
| 2501 (1) ALS Center for Excellence | 750,000 | | |
| 2502 (2) Rural Hospitals Resource Center | 1,250,000 | | |
| 2503 (3) USA Trauma Center | 2,000,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|----------------------|----------------------|
| 2504 (b) Auxiliary Enterprises | | 36,327,203 | 36,327,203 |
| 2505 (c) Restricted Funds | | 102,600,000 | 102,600,000 |
| 2506 SOURCE OF FUNDS: | | | |
| 2507 (1) ETF | 181,251,844 | | |
| 2508 (2) Federal and Other Funds | | 1,405,429,262 | |
| 2509 Total South Alabama, University of, | 181,251,844 | 1,405,429,262 | 1,586,681,106 |
| 2510 Board of Trustees | | | |
| 2511 11. Troy University, Board of Trustees: | | | |
| 2512 (a) Operations and Maintenance and | 92,420,654 | 162,352,138 | 254,772,792 |
| 2513 Program Support | | | |
| 2514 (1) Dothan Pre-K Teacher Training Center | 475,000 | | |
| 2515 (2) Sign Language Interpretive Center | 450,000 | | |
| 2516 (3) Center for Civics Education and | 1,000,000 | | |
| 2517 Leadership | | | |
| 2518 (4) Civics Partnership | 750,000 | | |
| 2519 In collaboration with American Village. | | | |
| 2520 (5) College of Engineering | 700,000 | | |
| 2521 (b) Auxiliary Enterprises | | 22,219,738 | 22,219,738 |
| 2522 (c) Restricted Funds | | 41,590,845 | 41,590,845 |
| 2523 SOURCE OF FUNDS: | | | |
| 2524 (1) ETF | 92,420,654 | | |
| 2525 (2) Federal and Other Funds | | 226,162,721 | |
| 2526 Total Troy University, Board of | 92,420,654 | 226,162,721 | 318,583,375 |
| 2527 Trustees | | | |
| 2528 12. West Alabama, University of, Board | | | |
| 2529 of Trustees: | | | |
| 2530 (a) Operations and Maintenance and | 37,106,748 | 54,551,903 | 91,658,651 |
| 2531 Program Support | | | |
| 2532 (1) Blackbelt Scholars Program | 750,000 | | |
| 2533 (2) Cahaba Biodiversity Center | 225,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|---|-------------------------|-------------------|-------------------|
| 2534 (3) National Young Farmers | 50,000 | | |
| 2535 (4) Rural Workforce Development | 400,000 | | |
| 2536 (5) Women's Hall of Fame | 10,000 | | |
| 2537 (b) Auxiliary Enterprises | | 6,801,185 | 6,801,185 |
| 2538 (c) Restricted Funds | | 705,864 | 705,864 |
| 2539 SOURCE OF FUNDS: | | | |
| 2540 (1) ETF | 37,106,748 | | |
| 2541 (2) Federal and Other Funds | | 62,058,952 | |
| 2542 Total West Alabama, University of, | 37,106,748 | 62,058,952 | 99,165,700 |
| 2543 Board of Trustees | | | |
| 2544 13. West Alabama, University of, Board | | | |
| 2545 of Trustees-Stillman College: | | | |
| 2546 (a) University of West | 100,000 | | 100,000 |
| 2547 Alabama-Stillman College | | | |
| 2548 SOURCE OF FUNDS: | | | |
| 2549 (1) ETF | 100,000 | | |
| 2550 Total West Alabama, University of, | 100,000 | | 100,000 |
| 2551 Board of Trustees-Stillman College | | | |
| 2552 D. Alabama Innovation Fund: | | | |
| 2553 1. Alabama Innovation Fund: | | | |
| 2554 (a) Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| 2555 The above appropriation shall be used for economic development and research | | | |
| 2556 purposes recommended by the Secretary of the Alabama Department of Commerce | | | |
| 2557 and approved by the Governor. The Secretary of the Department of Commerce | | | |
| 2558 shall notify the Chairs of the Senate Finance and Taxation-Education Committee | | | |
| 2559 and the House Ways and Means-Education Committee in writing at least 10 days | | | |
| 2560 prior to the disbursement of any funds. Such notification shall include the | | | |
| 2561 project description and the amount to be disbursed. | | | |
| 2562 (1) Innovate Alabama | 20,000,000 | | |
| 2563 (2) Neurological Research Project | 1,000,000 | | |

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| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------------|--------------------|
| (3) Hudson Alpha Institute for Biotechnology | 1,000,000 | | |
| (4) Small Business Innovation Research and Small Business Technology Matching Grants | 5,000,000 | | |
| Pursuant to the provisions of Article 21 of Chapter 10 of Title 41. | | | |
| (5) Southern Research Institute | 1,000,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 28,420,133 | | |
| Total Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| E. Other: | | | |
| 1. Deaf and Blind, Alabama Institute for, Board of Trustees: | | | |
| (a) Adult Programs | 18,980,259 | 10,718,053 | 29,698,312 |
| (1) Birmingham Regional Office | 10,000 | | |
| (b) Children and Youth Programs | 52,579,603 | 16,568,112 | 69,147,715 |
| (c) Industries for the Blind | 13,595,197 | 27,394,000 | 40,989,197 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 85,155,059 | | |
| (2) Federal and Local Funds | | 54,680,165 | |
| Total Deaf and Blind, Alabama Institute for, Board of Trustees | 85,155,059 | 54,680,165 | 139,835,224 |
| It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee. | | | |

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2592
2593 Section 4. Any state agency, local board of education,
2594 or public institution of higher education receiving funding
2595 from the Education Trust Fund in this appropriations act shall
2596 be in compliance with the provisions of Act 2024-34 of the
2597 2024 Regular Session of the Legislature.

2598 Section 5. In addition to the appropriations herein
2599 made, all gifts, grants, contributions, insurance proceeds or
2600 entitlements, in excess of the amount carried in this act,
2601 including grants by the Congress of the United States,
2602 municipalities or counties, to any department, division,
2603 board, bureau, commission, agency, institution, office or
2604 officer of the State of Alabama are hereby appropriated and,
2605 in the event the same are recurring, are reappropriated to
2606 such department, division, board, bureau, commission, agency,
2607 institution, office, or officer to be used only for the
2608 purpose or purposes for which the grant or contribution was or
2609 shall be made. Further, all state, county, municipal, and
2610 educational entities are authorized to disburse such sums as
2611 deemed necessary by mutual agreement between said entities and
2612 the State of Alabama, Department of Examiners of Public
2613 Accounts to partially defray the cost of auditing services
2614 performed by said agency. All such sums are hereby
2615 appropriated and reappropriated if necessary to the Department

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2616 of Examiners of Public Accounts for audit services, to be
2617 expended through the fund established by Section 41-5A-22,
2618 Code of Alabama 1975.

2619 Section 6. The State Superintendent of Education shall
2620 make requisitions to the State Comptroller in favor of the
2621 proper beneficiary in accordance with the law and rules and
2622 regulations governing the expenditure or disbursement of any
2623 and all funds appropriated to the State Department of
2624 Education and/or the State Board of Education in this act,
2625 whereupon the Comptroller shall issue her warrant therefor.
2626 All other appropriations in this act shall be paid after
2627 proper requisitions are made to the State Comptroller in the
2628 manner now provided by law.

2629 Section 7. Nothing in this act shall be construed to
2630 affect or repeal any law authorizing or permitting any
2631 college, school, or other education or eleemosynary
2632 institution of the State to receive, collect or disburse any
2633 fees, tuitions, charges, sales, endowments, trusts or income
2634 therefrom, which are now or may hereafter be authorized to
2635 receive, collect, or disburse. The receiving college, school
2636 or institution shall further maintain separate accounts for
2637 such receipts or shall maintain a system of accounting which
2638 will show a cash flow of such receipts received under the
2639 provision of this appropriation.

2640 Section 8. The appropriations made herein to the
2641 departments, boards, offices, commissions, and agencies
2642 include the amounts necessary and said departments, boards,

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offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2027. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available

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2670 for court-ordered payments.

2671 Section 11. Local boards of education may exercise
2672 flexibility among line item expenditures, not to create a
2673 reduction of earned teacher units and/or local board of
2674 education support personnel.

2675 Section 12. The State Superintendent of Education may
2676 approve a request by a local board of education for
2677 redirecting Other Current Expense funds designated for
2678 pass-through calculations to their local Child Nutrition
2679 Program if the redirected funds do not prevent the Child
2680 Nutrition Program of that local board of education from
2681 maintaining a one-month fund balance.

2682 Section 13. The appropriations made herein to the
2683 departments, boards, offices, commissions, and agencies
2684 include the amounts necessary to pay the State Employees'
2685 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2686 month for each full-time employee for the fiscal year ending
2687 September 30, 2027. The State Employees' Insurance Board will
2688 adjust the insurance program wherever appropriate to maintain
2689 the aforementioned fixed rate.

2690 Section 14. Notwithstanding any other provisions of
2691 this act or any other act, any amount from appropriations for
2692 the fiscal year ending September 30, 2026 to the various state
2693 agencies and institutions in this act, including
2694 appropriations from the Education Trust Fund, which are
2695 unexpended and reverted on September 30, 2026 are hereby
2696 reappropriated to the respective state agencies, offices, and

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2697 institutions for the fiscal year beginning October 1, 2026.

2698 Section 15. The At-Risk and High Hopes appropriations
2699 made to the State Department of Education shall be expended at
2700 the discretion of the State Superintendent of Education, with
2701 input from other Alabama State Department of Education
2702 advisory personnel, for activities or programs designed to
2703 enhance outcomes for At-Risk Students. In an effort to provide
2704 the best and most efficient implementation, administration of
2705 the funds shall be assigned to and allocated by the Alabama
2706 State Department of Education's Division of Administrative and
2707 Financial Support.

2708 Section 16. (a) All nongovernmental entities,
2709 identified by the Legislative Services Agency, which are
2710 allocated funds in Section 3 of this act shall file a report
2711 with the Chairs of the House Ways and Means-Education
2712 Committee, the Senate Committee on Finance and
2713 Taxation-Education, Finance Director, and the Legislative
2714 Fiscal Officer prior to the start of the 2027 Regular Session,
2715 regarding the proposed expenditures and usage of the funds
2716 appropriated in the fiscal year ending September 30, 2027. The
2717 Legislative Services Agency shall provide notice to the
2718 identified nongovernmental entities within 60 days following
2719 enactment of this act regarding the reporting requirements and
2720 the methodology to submit reports and format to be used, which
2721 may include an online platform.

2722 (b) In the event an entity was appropriated funds from
2723 the Education Trust Fund in the fiscal year ending September

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2724 30, 2026, the entity shall also include in its report a
2725 detailed breakdown of the expenditure and use of those funds,
2726 including an inventory of the services delivered and number of
2727 clients served, pursuant to guidelines established by the
2728 Legislative Services Agency.

2729 Section 17. The State Superintendent of Education
2730 shall notify each local superintendent and finance officer of
2731 each local education agency by email regarding the
2732 availability and application process, including any required
2733 forms, for any available grant opportunities during FY 2027.
2734 The State Superintendent shall notify all members of the local
2735 legislative delegation five days prior to the announcement of
2736 any grant made to any entity located in the legislative
2737 jurisdiction. The five days prior notice requirement shall be
2738 waived in the event of a declared emergency. The Governor
2739 shall encourage the Department to disburse the funds provided
2740 herein on a nondiscriminatory basis.

2741 Section 18. Except as may be herein otherwise
2742 provided, amounts herein specifically appropriated shall be in
2743 lieu of the amounts heretofore provided or appropriated by law
2744 for such purposes. The amounts herein appropriated are the
2745 maximum amounts to be expended for the purposes herein
2746 designated and in no event shall the maximum expenditure
2747 provided for any items of expense exceed the amount allocated
2748 herein except as may be further provided for under this act,
2749 as provided in the Budget Management Act of 1976, Sections
2750 41-19-1, et seq., Code of Alabama 1975, and those

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2751 appropriations herein made are and shall be subject to terms,
2752 conditions, provisions and limitations of Sections 41-4-80, et
2753 seq., Code of Alabama 1975, and the Budget Management Act of
2754 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2755 Section 19. In addition to all appropriations
2756 heretofore and hereafter made, there is hereby appropriated
2757 such amounts as may be necessary for public funds transferred
2758 into the State Treasury, in accordance with Executive Order
2759 No. 726.

2760 Section 20. If any section, paragraph, sentence,
2761 clause, provision, or portion of this act or all or any
2762 portion of the appropriations herein made is held
2763 unconstitutional or invalid, it shall not affect any other
2764 section, paragraph, sentence, clause, provision, or portion of
2765 this act or any other appropriation or appropriations or
2766 portion thereof hereby made not in and of itself
2767 unconstitutional or invalid.

2768 Section 21. All laws or parts of laws, general,
2769 special, private, or local in conflict with or inconsistent
2770 with the provisions of this act are hereby expressly repealed.

2771 Section 22. This act shall become effective on October
2772 1, 2026.