

**HB238 ENROLLED**



1 HB238  
2 RBPXJNM-2  
3 By Representative Garrett  
4 RFD: Ways and Means Education  
5 First Read: 14-Jan-26



## HB238 Enrolled

1 Enrolled, An Act,

2 To make appropriations for the support, maintenance and  
3 development of public education in Alabama, for debt service,  
4 and for capital outlay for the fiscal year ending September  
5 30, 2027.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. There is hereby appropriated for the support  
8 of public education in Alabama for the fiscal year ending  
9 September 30, 2027, for debt service, and for capital outlay  
10 to be paid out of funds specified in subsection (a) of Section  
11 2 of this act and the amounts specified in subsections (a),  
12 (b), (c), (d), and (e) of Section 3 of this act. For the  
13 purpose specified in subsection (b) of Section 2 of this act,  
14 amounts are shown by programmatic area and the total for all  
15 programs is shown so as to include estimated sources of funds  
16 other than those listed in subsection (a) of Section 2 of this  
17 act. For the purpose of this act, "ETF" shall mean the  
18 Education Trust Fund and "Federal and Local Funds" shall mean  
19 all gifts, grants, contributions, or entitlements, including  
20 grants by the Congress of the United States, municipalities or  
21 counties.

22 Section 2. (a) The appropriations provided for in this  
23 act shall be paid from funds in the State Treasury to the  
24 credit of the Education Trust Fund, Alabama Peace Officers'  
25 Standards and Training Fund, Alabama Head and Spinal Cord  
26 Injury Trust Fund, Driver Education and Training Fund, Special  
27 Education Catastrophic Fund, Public School Fund and other



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28 listed funds and are hereby made for the support of public  
29 education in Alabama for the fiscal year ending September 30,  
30 2027, and the appropriations herein made shall be subject to  
31 the provisions, terms, conditions and limitations of the  
32 Budget and Financial Control Act (Code of Alabama 1975,  
33 Sections 41-4-80 et seq.), the provisions of the Budget  
34 Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1  
35 et seq.), and shall be in the amounts hereinafter specified.

36 (b) Amounts shown hereinunder the columns "Other Funds"  
37 and "Total" are as set forth for the purpose of establishing  
38 amounts estimated to be available by programmatic area from  
39 sources other than those listed in subsection (a) of this  
40 Section 2, in order, upon consideration of such other funds so  
41 estimated to be available, to promote the accountability for  
42 an efficient use of funds available, and the same are hereby  
43 appropriated by the Legislature. Provided, however, that  
44 regardless of the ending date of any pay period which has been  
45 or may be established by the Legislature for the payment of  
46 salaries of state employees, the entire payment due shall be  
47 made from the fiscal year's appropriation in which the pay  
48 date falls.

49 (c) All appropriations made in Section 3 shall be at  
50 the program level. Any directed expenditure of funds below a  
51 program shall be from funds appropriated for the program.



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52 Section 3.

	Education Trust Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
<b>Total Examiners of Public Accounts</b>	<b>11,534,850</b>		<b>11,534,850</b>
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
<b>Total Legislative Council</b>	<b>10,000,000</b>		<b>10,000,000</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
<b>Total Legislative Services Agency</b>	<b>4,228,466</b>		<b>4,228,466</b>
<b>4. Legislature :</b>			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		



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	Education Trust Fund	Other Funds	Total
83 <b>Total Legislature</b>	4,320,480		4,320,480
84 <b>B. Executive Branch:</b>			
85 <b>1. Agriculture and Industries,</b>			
86 <b>Department of:</b>			
87 (a) Agricultural Development Services	600,000		600,000
88 Program			
89 (1) Farm to School Program	600,000		
90 SOURCE OF FUNDS:			
91 (1) ETF	600,000		
92 <b>Total Agriculture and Industries,</b>	600,000		600,000
93 <b>Department of</b>			
94 <b>2. American Legion and Auxiliary</b>			
95 <b>Scholarships:</b>			
96 (a) Financial Assistance Program,	112,500		112,500
97 Estimated			
98 SOURCE OF FUNDS:			
99 (1) ETF	112,500		
100 <b>Total American Legion and Auxiliary</b>	112,500		112,500
101 <b>Scholarships</b>			
102 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
103 Alabama 1975.			
104 <b>3. Archives and History, Department</b>			
105 <b>of:</b>			
106 (a) Historical Resources Management	8,129,838		8,129,838
107 Program			
108 (1) Men's Hall of Fame	10,000		
109 SOURCE OF FUNDS:			
110 (1) ETF	8,129,838		
111 <b>Total Archives and History, Department</b>	8,129,838		8,129,838
112 <b>of</b>			



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	Education Trust Fund	Other Funds	Total
113 The above appropriation shall be expended to support the educational functions of			
114 the Department of Archives and History.			
115 <b>4. Arts, State Council on the:</b>			
116 (a) Fine Arts Program	10,593,983	1,100,000	11,693,983
117 (1) Alabama Center for the Arts	1,485,000		
118 a. Alabama Center for the Arts	668,750		
119 Foundation			
120 (2) Facilities Grant Program	2,000,000		
121 <i>The Council on the Arts may award grants from the facilities grant program</i>			
122 <i>for projects that build, renovate, restore, preserve, or enhance arts</i>			
123 <i>facilities in Alabama, including performing arts centers, art museums and</i>			
124 <i>galleries, multi-purpose arts centers, artist residency facilities, and</i>			
125 <i>outdoor performance venues. The Council on the Arts shall emphasize rural</i>			
126 <i>assistance with grants, with a preference for entities not receiving grants</i>			
127 <i>in the prior year. Eligible entities include: (i) 501(c) (3) nonprofit arts</i>			
128 <i>organizations chartered in Alabama, active and in good standing with the</i>			
129 <i>Internal Revenue Service and the council; or (ii) an entity of local</i>			
130 <i>government. Grant amounts shall not exceed \$100,000 to any one entity, with</i>			
131 <i>the first two grants being reserved for the Arts Council of the Trussville</i>			
132 <i>Area Theater for \$75,000 and the Carnegie Visual Arts Center for \$100,000.</i>			
133 SOURCE OF FUNDS:			
134 (1) ETF	10,593,983		
135 (2) Federal and Local Funds		1,100,000	
136 <b>Total Arts, State Council on the</b>	<b>10,593,983</b>	<b>1,100,000</b>	<b>11,693,983</b>
137 <b>5. Charter School Commission, Alabama</b>			
138 <b>Public:</b>			
139 (a) Administrative Services Program	1,517,428	29,964,656	31,482,084
140 (1) New Schools for Alabama	400,000		



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	Education Trust Fund	Other Funds	Total
141	<i>The above appropriation shall be expended for public charter school startup</i>		
142	<i>funding grants, which shall be distributed on a competitive basis to</i>		
143	<i>high-quality public charter school applicants.</i>		
144	SOURCE OF FUNDS:		
145	(1) ETF	1,517,428	
146	(2) Federal and Local Funds		29,964,656
147	<b>Total Charter School Commission, Alabama Public</b>	<b>1,517,428</b>	<b>29,964,656</b>
148			<b>31,482,084</b>
149	<b>6. Child Abuse and Neglect Prevention, Department of:</b>		
150			
151	(a) Social Services Program	10,159,016	10,159,016
152	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.		
153	SOURCE OF FUNDS:		
154	(1) ETF-Transfer	10,159,016	
155	<b>Total Child Abuse and Neglect Prevention, Department of</b>	<b>10,159,016</b>	<b>10,159,016</b>
156			
157	<b>7. Commerce, Department of:</b>		
158			
159	(a) Industrial Development Training Institute Program	71,147,370	71,147,370
160	(1) Industrial Development and Training Program	8,880,976	
161	(2) Industrial Training Program - Operations and Maintenance	9,203,743	
162	(3) Rural Marketing Program	400,000	
163			
164	<i>To feature products from Alabama companies in rural counties.</i>		
165	(4) Workforce Development	52,662,651	
166	a. Alabama Workforce Training Center	500,000	
167	b. Modern Manufacturing Project	1,239,840	
168			
169			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
170 <i>c. West Alabama Works Center for</i>	<i>1,600,000</i>		
171 <i>Modern Manufacturing</i>			
172 <i>To provide for the expansion of the program to all workforce regions of the</i>			
173 <i>state.</i>			
174 <b>SOURCE OF FUNDS:</b>			
175        (1) ETF	71,147,370		
176 <b>Total Commerce, Department of</b>	<b>71,147,370</b>		<b>71,147,370</b>



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	Education Trust Fund	Other Funds	Total
177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208	<p>The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
209	<b>8. Community College System Board of</b>		
210	<b>Trustees, Alabama :</b>		
211	(a) Operations and Maintenance	471,954,885	15,551,821
212	The above appropriation from the Education Trust Fund for Operations and		
213	Maintenance shall be distributed as provided below. The remainder shall be		
214	distributed to each of the colleges based on a distribution model consistent		
215	with the recommendations in the final report of the Alabama Community College		
216	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.		
217	The below amounts are intended to provide a minimum of \$125/FTE to each		
218	college based on Fall 2025 figures.		
219	(1) Alabama Aviation College	370,000	
220	a. Andalusia Program	120,000	
221	(2) Bevill State Community College	280,000	
222	a. Fayette Campus	70,000	
223	b. Hamilton Campus	70,000	
224	c. Jasper Campus	70,000	
225	d. Sumiton Campus	70,000	
226	(3) Bishop State Community College	183,625	
227	For building renovation and the welding program at Carver Campus.		
228	(4) Coastal Alabama Community	552,125	
229	College		
230	For the technology and manufacturing program.		
231	(5) Calhoun Community College	595,875	
232	For the expansion of the Alabama Center for the Arts.		
233	(6) Central Alabama Community	265,790	
234	College		
235	(7) Chattahoochee Valley Community	104,750	
236	College		
237	For Applied Technology Program/Career Discovery.		



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	Education Trust Fund	Other Funds	Total
238 (8) Drake State Community	250,000		
239 Technical College			
240 For campus modifications.			
241 (9) Enterprise State Community	250,000		
242 College			
243 (10) Gadsden State Community	342,500		
244 College			
245 a. Poultry Technology Center	100,000		
246 In partnership with Auburn University.			
247 b. For economic development.	242,500		
248 (11) Ingram State Technical College	100,000		
249 (12) Jefferson State Community	652,625		
250 College			
251 For the nursing program.			
252 (13) Lawson State Community College	240,750		
253 For STEM education			
254 (14) Lurleen B. Wallace Community	200,000		
255 College			
256 For Workforce Development.			
257 (15) Northeast Alabama Community	200,000		
258 College			
259 (16) Northwest-Shoals Community	450,000		
260 College			
261 For the Lauderdale County Workforce Center and Acquisition and Construction			
262 Program.			
263 (17) Reid State Technical College	30,125		
264 (18) Shelton State Community	350,000		
265 College			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
266	<i>a. Distance Support</i>	100,000	
267	<i>b. Facility Modification</i>	250,000	
268	<i>(19) Snead State Community College</i>	225,000	
269	<i>For the Aeronautics School in Albertville.</i>		
270	<i>(20) Southern Union State Community College</i>	356,125	
271			
272	<i>(21) Trenholm State Community College</i>	213,250	
273			
274	<i>(22) Wallace Community College-Dothan</i>	278,875	
275			
276	<i>For the Center for Economic and Workforce Development.</i>		
277	<i>(23) Wallace Community College-Selma</i>	175,000	
278			
279	<i>For the Excellence in Education to Employment Pipeline.</i>		
280	<i>(24) Wallace State Community College-Hanceville</i>	427,875	
281			
282	<i>For the Aviation Program.</i>		
283	<i>(25) Step increases for 30-year employees</i>	1,007,581	
284			
285	<i>(b) Auxiliary Enterprises</i>		15,334,968
286	<i>(c) Restricted Funds</i>		372,557,947
287	<i>(d) Operations and Maintenance for Postsecondary Prison Education</i>	23,276,380	23,276,380
288			
289	<i>(1) Perry County Facility</i>	2,500,000	
290	<i>(2) Therapeutic Education</i>	1,999,901	
291	<i>(3) LifeTech Institute in Thomasville</i>	2,000,000	
292			
293	<i>For operations and maintenance.</i>		



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	Education Trust Fund	Other Funds	Total
294 (4) Day Reporting Center pilot 295 program	1,000,000		
296 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
297 The allocation of Adult Education funds appropriated herein is restricted to 298 the provision of services to individuals who are receiving benefits under the 299 Adult Education and Family Literacy Act, Title II of the federal Workforce 300 Innovation and Opportunity Act of 2014.			
301 (f) Special Populations Training	4,725,281		4,725,281
302 The above appropriation shall be expended for education and training programs 303 to prepare individuals designated as special populations, as determined by the 304 Chancellor, for entry into the workforce through pre-employment skills 305 training, and intensive career technical training.			
306 (g) Mine Safety Training Program at 307 Bevill State Community College	375,000		375,000
308 (h) Postsecondary Education 309 Department - Administration	19,423,073	22,387,615	41,810,688
310 (1) Property and Capital Purchases 311 and Improvements	850,000		
312 (2) Training equipment for the 313 Alabama Centers for Rural 314 Healthcare (one-time)	4,000,000		
315 (i) Postsecondary/Tech Colleges - 316 Truck Driver Training		2,000,000	2,000,000
317 The above appropriation from earmarked funds is estimated and shall be 318 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
319 (j) Industry Certification 320 Initiatives	9,640,408		9,640,408



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	Education Trust Fund	Other Funds	Total
321 322 323 324 325 326	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
327	(1) Career Coaches	3,079,630	
328 329	(2) Workforce Development Initiatives	3,750,000	
330	(k) Marion Military Institute	12,834,349	12,834,349
331	(1) Military Hall of Honor	125,000	
332	(l) Alabama Technology Network	6,167,736	6,167,736
333	(1) Workforce Training	503,906	
334	(m) Dual Enrollment	54,432,385	10,000,000
335 336 337 338 339 340 341 342	The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.		
343 344	(1) Dual Enrollment Program at Murphy University Center	200,000	
345	<i>To be available to students in the state.</i>		
346 347 348	(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	900,000	900,000
349	(o) The Women's Foundation of Alabama	750,000	750,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
350 351 352 353 354 355 356 357 358	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
359	(p) Volunteer EMSP Certifications	125,000	125,000
360	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
361 362	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
379	(r) Distance Learning Program	3,375,000	3,375,000



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	Education Trust Fund	Other Funds	Total
380 (s) Automotive Manufacturing	312,500		312,500
381 Workforce Development Program			
382 (t) Smart Career Workforce Project	200,000		200,000
383 The above appropriation shall be expended to promote smart careers, support 384 soft skill development through engagement opportunities for youth, develop and 385 implement an effective smart career awareness campaign for students, parents, 386 and the underemployed; and to implement a national recruitment campaign to 387 attract talent at all levels of experience across high-growth, high demand 388 occupations.			
389 (u) ACCS Innovation Center	18,500,000		18,500,000
390 (v) LPN Programs	4,000,000		4,000,000
391 The above appropriation shall be expended to establish new and to support 392 current stand-alone LPN Programs throughout the state. The above appropriation 393 shall not be used to enter into exclusive agreements between community 394 colleges and any single healthcare entity.			
395 (w) Career Tech Equipment	10,000,000		10,000,000
396 To provide new or updated equipment for career and technical education 397 programs in order to ensure that programs meet current business and industry 398 standards to provide students with the training and skills necessary to 399 provide a workforce for new, existing, or expanding jobs.			
400 (x) Short Term Credential Scholarship	1,000,000		1,000,000
401 Program			
402 To provide scholarships to Alabama residents enrolling in short-term 403 credential programs within the Alabama Community College System. Eligible 404 students may receive a grant of up to \$4,500 to cover qualifying educational 405 expenses, including tuition, fees, books, and supplies necessary for the 406 short-term credential program.			
407 (y) Alabama Career Roadmap	2,000,000		2,000,000
408 (z) Cyber Technology and AI Expansion	1,000,000		1,000,000
409 SOURCE OF FUNDS:			
410 (1) ETF	660,356,653		



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	Education Trust Fund	Other Funds	Total
411 (2) Federal and Other Funds		436,050,148	
412 (3) ACS Truck Driver Fund		2,000,000	
413 (4) Dual Enrollment Tax Credit Fund		10,000,000	
414 <b>Total Community College System Board of Trustees, Alabama</b>	<b>660,356,653</b>	<b>448,050,148</b>	<b>1,108,406,801</b>
416 (1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.			
417			
418			
419 (2) The Chancellor of the Alabama Community College System shall report			
420 semi-annually to the Chairs of the Senate Committee on Finance and			
421 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
422 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
423 Technology Network.			
424			
425 <b>9. Cyber Technology and Engineering,</b>			
426 <b>Alabama School of:</b>			
427 (a) Operations and Maintenance	16,340,638	914,936	17,255,574
428 (1) <i>Accel Program</i>	929,000		
429 <i>For statewide cyber education in K-12 schools as provided in Section</i>			
430 <i>16-26D-6, Code of Alabama 1975.</i>			
431 (2) <i>Alabama Cyber Range</i>	875,000		
432 <i>For a virtual on-demand cybersecurity training platform available to K-12</i>			
433 <i>schools statewide.</i>			
434 SOURCE OF FUNDS:			
435 (1) ETF	16,340,638		
436 (2) Federal and Local Funds		914,936	
437 <b>Total Cyber Technology and Engineering,</b>	<b>16,340,638</b>	<b>914,936</b>	<b>17,255,574</b>
438 <b>Alabama School of</b>			
439 <b>10. Debt Service:</b>			
440 (a) Payments on Endowments	81,880		81,880



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
441	Payments on endowments shall be as provided below.		
442	(1) Auburn University Endowment,	20,280	
443	For interest on		
444	(2) Grove Hill Endowment, For	600	
445	interest on		
446	(3) University of Alabama	61,000	
447	Endowment, For interest on		
448	(b) Interest on Public School Fund	532,864	532,864
449	Endowment		
450	Interest on Public School Fund Endowment shall be as provided below.		
451	(1) 16th Section Lands	410,000	
452	(Estimated), Interest on		
453	(2) James Wallace Fund, Interest	275	
454	on		
455	(3) School Indemnity Lands	90,000	
456	(Estimated), Interest on		
457	(4) Surplus Revenue, Interest on	26,764	
458	(5) Valueless 16th Section Land,	5,825	
459	Interest on		
460	(c) General Obligation Bonds,	27,165,423	27,165,423
461	Estimated		
462	The above appropriation shall be used to pay debt service on the following		
463	General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and		
464	Series 2018-B. In the event any of the above bonds are refunded or new General		
465	Obligation bonds are issued, debt service on these newly issued bonds may be		
466	paid from the appropriations made above from the Education Trust Fund		
467	contingent upon the recommendation of the Director of Finance and the approval		
468	of the Governor.		
469	(d) Alabama Incentives Financing	3,855,833	3,855,833
470	Authority Bonds, Estimated		



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	Education Trust Fund	Other Funds	Total
471 472 473 474 475 476 477	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
478	SOURCE OF FUNDS:		
479	(1) ETF	31,103,136	
480	(2) ETF-Transfer	532,864	
481	<b>Total Debt Service</b>	<b>31,636,000</b>	<b>31,636,000</b>
482 483	<b>11. Dental Scholarship Awards, Board of:</b>		
484 485	(a) Support of Other Educational Activities Program	871,166	2,722,000
486 487	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.		
488	(1) Alabama Dental Service Program	500,000	
489	As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.		
490 491	(2) Alabama Rural Dental Health Scholars Program	140,000	
492	As set out in Section 16-47-76, Code of Alabama 1975.		
493	SOURCE OF FUNDS:		
494	(1) ETF	871,166	
495	(2) Dental Scholarship Awards Fund		2,722,000
496 497	<b>Total Dental Scholarship Awards, Board of</b>	<b>871,166</b>	<b>2,722,000</b>
498 499	<b>12. Early Childhood Education, Department of:</b>		
500	(a) Social Services Program	226,595,637	22,711,178



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
501 (1) Dolly Parton Imagination 502 Library	3,100,000		
503 (2) Home Instruction for Parents 504 of Preschool Youngsters 505 (HIPPY)/First Teacher Home 506 Visiting Program	5,000,000		
507 (3) Marketing Campaign for Alabama 508 Family Central	375,000		
509 (4) Office of School Readiness	209,866,459		
510 Any waiver provided to a First Class Pre-K classroom that was funded by this 511 program for the 2025-2026 school year shall continue for the 2026-2027 512 school year.			
513 (5) Operations and Maintenance	3,123,484		
514 (6) Strong Start/Strong Finish	4,755,694		
515 (7) VOICES for Alabama's Children	375,000		
516 (b) Children's Policy Council Program		4,497,679	4,497,679
517 SOURCE OF FUNDS:			
518 (1) ETF	226,595,637		
519 (2) Federal and Local Funds		22,711,178	
520 (3) Children's Policy Council Fund		4,497,679	
521 <b>Total Early Childhood Education,</b> 522 <b>Department of</b>	<b>226,595,637</b>	<b>27,208,857</b>	<b>253,804,494</b>



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
523 524 525 526 527 528 529 530 531	It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.		
532 533	<b>13. Economic and Community Affairs, Alabama Department of:</b>		
534 535	(a) Research and Development Grant Program	5,000,000	5,000,000
536 537	The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.		
538	SOURCE OF FUNDS:		
539	(1) ETF-Transfer	5,000,000	
540 541	<b>Total Economic and Community Affairs, Alabama Department of</b>	<b>5,000,000</b>	<b>5,000,000</b>
542 543	<b>14. Education, State Board of Local Boards of Education:</b>		
544	(a) Foundation Program	4,980,632,098	966,148,885
545 546 547 548 549	These funds shall be allocated to each LEA with the requirement that each step of each salary schedule for each class and type of employee provides an hourly rate of not less than \$15 per hour, based upon the number of contract days and number of hours per day required by the job description for that class and type of employee.		
550 551 552	(1) Alabama Student Information Management System	13,839,874	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
553 554 555 556 557 558 559	<i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for implementation of the new ASIMS.</i>		
560	(b) Transportation Program	586,223,642	586,223,642
561 562 563 564 565 566 567 568 569	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2027 Regular Session.		
570 571	(c) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
572	(d) Public School Fund, Estimated	215,000,000	215,000,000
573 574 575 576	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
577	(e) Board of Adjustment	50,000	50,000
578	(f) School Nurses Program	96,448,015	96,448,015



**HB238 Enrolled**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
579	To be distributed so that each school system shall receive one nurse and an					
580	additional nurse or fractions of a nursing allocation based upon the average					
581	daily membership during the first 20 scholastic days after Labor Day of the					
582	preceding school year. It is the intent of the Legislature to provide funding					
583	to allow each school to have a school nurse by fiscal year 2029. The School					
584	Nurses Program shall use the following salary matrix to determine nursing					
585	salaries, based on 187 contract days, with school nurses paid based upon their					
586	years of public-school nurse experience and highest degree earned. The pay of					
587	any part-time employee shall conform to the pro-rata share of the following					
588	matrix:					
589						
590						
591	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
592	P					
593						
594	0	34,609	45,660	49,235	53,090	57,247
595	1	34,609	45,660	49,235	53,090	57,247
596	2	34,609	45,660	49,235	53,090	57,247
597	3	38,066	50,221	54,152	58,393	62,965
598	4	38,066	50,221	54,152	58,393	62,965
599	5	38,066	50,221	54,152	58,393	62,965



HB238 Enrolled

				Education Trust Fund	Other Funds	Total
600	6	39,735	52,422	56,527	60,954	65,726
601	7	39,735	52,422	56,527	60,954	65,726
602	8	39,735	52,422	56,527	60,954	65,726
603	9	40,934	54,005	58,234	62,794	67,710
604	10	41,343	54,545	58,816	63,421	68,386
605	11	41,756	55,090	59,403	64,055	69,070
606	12	42,174	55,641	59,999	64,696	69,762
607	13	42,596	56,198	60,598	65,344	70,459
608	14	43,023	56,760	61,205	65,997	71,164
609	15	43,454	57,329	61,817	66,657	71,876
610	16	43,887	57,901	62,435	67,324	72,594
611	17	44,327	58,480	63,059	67,997	73,320
612	18	44,769	59,065	63,689	68,676	74,054



## HB238 Enrolled

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
613	19	45,217	59,655	64,326	69,363	74,794
614	20	45,668	60,252	64,968	70,056	75,542
615	21	46,126	60,855	65,619	70,758	76,298
616	22	46,587	61,463	66,274	71,464	77,059
617	23	47,053	62,078	66,938	72,179	77,831
618	24	47,523	62,699	67,608	72,902	78,610
619	25	47,999	63,325	68,283	73,630	79,395
620	26	48,478	63,958	68,966	74,366	80,189
621	27	48,964	64,598	69,657	75,110	80,992
622	28	49,453	65,244	70,353	75,861	81,800
623	29	49,948	65,897	71,056	76,620	82,619
624	30	50,447	66,555	71,766	77,385	83,445
625	31	50,952	67,221	72,484	78,159	84,279



HB238 Enrolled

				Education Trust Fund	Other Funds	Total
626	32	51,462	67,894	73,210	78,941	85,123
627	33	51,976	68,572	73,940	79,730	85,973
628	34	52,495	69,257	74,680	80,526	86,833
629	35	53,020	69,950	75,426	81,333	87,701
630						
631	(g) Information Technology Services			23,779,178		23,779,178
632	Program					
633	The above appropriation shall be expended by local school systems towards the					
634	position of a District Technology Director that meets the job description and					
635	qualifications established by Section 16-22-20, Code of Alabama 1975.					
636	(1) Alabama Leaders in Educational			150,000		
637	Technology (ALET)					
638	<i>The Department shall consult with the Alabama Leaders in Educational</i>					
639	<i>Technology (ALET) to implement this allocation, and to assist school</i>					
640	<i>systems' effective use of these funds, including but not limited to,</i>					
641	<i>conducting workshops, training, and collaborative support for cybersecurity.</i>					
642	<i>The above appropriation shall be directed to Alabama Leaders in Educational</i>					
643	<i>Technology (ALET) to assist school systems' effective use of these funds,</i>					
644	<i>including but not limited to, conducting workshops, training, and</i>					
645	<i>collaborative support for cybersecurity.</i>					
646	(2) Cybersecurity Improvement			12,051,980		

HB238 Enrolled



	Education Trust Fund	Other Funds	Total
647 <i>The above appropriation shall be used to improve cybersecurity, including</i> 648 <i>protection of data and infrastructure. The State Department of Education</i> 649 <i>shall allocate this portion of the appropriation with \$68,000 for each local</i> 650 <i>education agency, plus \$2.00 per student for each student over 1,000 in</i> 651 <i>districts with 1,000 or more students, including the Alabama Institute for</i> 652 <i>Deaf and Blind, the Alabama School for Math and Science, the Alabama School</i> 653 <i>of Fine Arts, the Alabama School of Cyber Technology and Engineering, the</i> 654 <i>Alabama School of Healthcare Sciences, and the Department of Youth Services</i> 655 <i>through applications submitted to the Department. Allocations shall be used</i> 656 <i>to fund network administration and/or technology that sustains, complements,</i> 657 <i>upgrades, or augments current security measures.</i> 658 <i>Any cybersecurity funds not awarded to school systems shall be directed to</i> 659 <i>the Alabama Leaders in Educational Technology to fund programs or pilots to</i> 660 <i>improve the cybersecurity of Alabama's K-12 public school systems.</i> 661 662			
663 (h) Career Tech Operations and 664 Maintenance	10,000,000		10,000,000
665 (i) Start-up Charter Schools	2,000,000		2,000,000
666 The above appropriation includes funds for start-up and/or conversion of 667 public charter schools which shall be funded at Foundation Program cost per 668 unit in the same manner as other public K-12 schools.			
669 (j) Math and Science Teacher Program	81,000,000		81,000,000



**HB238 Enrolled**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
670	To be distributed to school systems based on the provisions of Article 15				
671	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
672	Teacher Program shall use the following salary matrix to determine the				
673	salaries of qualified math and science teachers, based on 189 contract days.				
674	In addition to the following salaries, qualified math and science teachers				
675	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
676					
677	Step	Bachelor	Master	AA/EDS	Doctor
678					
679	0	51,532	58,431	62,573	66,714
680					
681	1	55,164	63,438	68,403	73,371
682					
683	2	58,112	66,825	72,075	77,285
684					
685	3	59,811	68,782	74,185	79,548
686					
687	4	61,557	70,790	76,349	81,869
688					
689	5	63,348	72,849	78,571	84,252
690					
691	6	65,188	74,963	80,853	86,697
692					



HB238 Enrolled

			Education Trust Fund	Other Funds	Total
693 694	7	67,075	77,135	83,193	89,208
695 696	8	68,416	78,675	84,857	90,993
697 698	9	69,784	80,250	86,554	92,813
699 700	10	70,829	81,455	87,851	94,204
701 702	11	71,892	82,677	89,170	95,616
703 704	12	72,971	83,917	90,506	97,051
705 706	13	72,971	83,917	90,506	97,051
707 708	14	72,971	83,917	90,506	97,051
709 710	15	74,069	85,181	91,871	98,513
711 712	16	74,069	85,181	91,871	98,513



HB238 Enrolled

			Education Trust Fund	Other Funds	Total
713	17	74,069	85,181	91,871	98,513
714					
715	18	75,192	86,470	93,261	100,004
716					
717	19	75,192	86,470	93,261	100,004
718					
719	20	75,192	86,470	93,261	100,004
720					
721	21	76,335	87,787	94,680	101,526
722					
723	22	76,335	87,787	94,680	101,526
724					
725	23	76,335	87,787	94,680	101,526
726					
727	24	77,501	89,126	96,126	103,078
728					
729	25	77,501	89,126	96,126	103,078
730					
731	26	77,501	89,126	96,126	103,078
732					



**HB238 Enrolled**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
733	27	78,691	90,496	97,602
734				104,660
735				
736	(k) Parental Leave	9,600,000		9,600,000
737	The Alabama State Department of Education will reimburse each LEA for each day			
738	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
739	daily substitute teacher rate specified in the annual education budget.			
740	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
741	To be distributed to school systems pursuant to Section 16-13-362, Code of		
742	Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language		
743	learner, or gifted student group whose calculated weighted allocation below is		
744	less than the LEA's allocation through the relevant grant programs		
745	consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant		
746	Program, Gifted Students Program), then they shall receive the same amount of		
747	funding as they did in fiscal year 2026. The RAISE Act Program allocations to		
748	school systems for fiscal year 2027 shall be based on a Base Funding Factor of		
749	\$7,829 per student and the following weights:		
750			
751			
752	Student Group:	Weighted Allocation:	
753	Students in Poverty	2.75%	
754	Special Education:		
755			
756	Tier 1: Specific Learning	2.5%	
757	Disability, Speech/Language		
758	Impairment, Other Health		
759	Impairment		
760	Tier 2: Autism Spectrum Disorder,	10%	
761	Intellectual Disability,		
762	Developmental Disability, Multiple		
763	Disabilities		
764	Tier 3: Emotional Disturbance or	75%	
765	Disability, Hearing Impairment,		



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
766	Orthopedic Impairment, Visual		
767	Impairment, Deaf-Blindness,		
768	Traumatic Brain Injury		
769	English Language Learners	7% with 10% for concentrated (over	
770		9% ADM)	
771	Gifted Students	4.75% (5% ADM)	
772	Charter School Students attending	2%	
773	an eligible charter school		
774	physically located in school		
775	system with a B, C, D, or F grade		
776	on the latest Alabama Education		
777	Report Card pursuant to Chapter		
778	6C, Title 16, Code of Alabama		
779	1975		
780			
781			
782	(m) Special Education Teacher Stipend	7,904,000	7,904,000
783	The above appropriation includes funds to pay salary supplements of \$1,200 and		
784	related benefit costs for each classroom Special Education Teacher, including		
785	the Alabama Institute for Deaf and Blind and the Youth Services School		
786	District.		
787	<b>SOURCE OF FUNDS:</b>		
788	(1) ETF	5,716,636,933	
789	(2) ETF-Transfer	139,000,000	
790	(3) Federal and Local Funds		966,148,885
791	(4) Public School Fund, Estimated		215,532,864
792	(5) RAISE Fund		133,000,000



**HB238 Enrolled**

793  
794

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Education, State Board of Local Boards of Education</b>	<b>5,855,636,933</b>	<b>1,314,681,749</b>	<b>7,170,318,682</b>



HB238 Enrolled

	Education Trust Fund	Other Funds	Total
795	Upon certification and approval by the Deputy State Superintendent of the Office of		
796	Administrative and Financial Services that any newly formed city school system is an		
797	operational public school system within the State of Alabama, the Department shall		
798	ensure that any Foundation Program funds or other state funds allocated to the		
799	parent county board of education of the newly formed city school system for students		
800	that attended and were counted in the Average Daily Membership of the parent county		
801	board of education and now will attend the newly formed city school system shall be		
802	transferred to the newly formed city school system for operational expenses. The		
803	above appropriation shall be distributed by the State Board of Education in		
804	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
805	Alabama 1975, and all other laws and regulations of the State Board of Education		
806	relating to the expenditure of such funds. These funds shall be used to provide a		
807	minimum school term of 180 full instructional days, or the hourly equivalent		
808	thereof, and for equitable educational opportunities in the public schools of the		
809	State. It is the intent of the Legislature that local boards of education allocate		
810	state and federal funding to conversion charter schools as required by law. It is		
811	further the intent of the Legislature that funds appropriated from the Education		
812	Trust Fund shall not be used to pay membership dues to any organization/association.		
813	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
814	divisors set forth below. Units earned under the Foundation Program shall be		
815	employed as regular classroom teachers and assigned by the local board of education.		
816	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
817	the intent of the Legislature that local boards of education have flexibility in		
818	determining where reductions are made. Any reductions made using flexibility of		
819	state units must comply with federal comparability and supplanting guidelines. Each		
820	district will submit an application for approval by the State Superintendent as to		
821	the unit allocation adjustments requested.		
822			
823	Grades K-3:	14.25	
824	Grades 4-6:	20.06	
825	Grades 7-8:	19.34	
826	Grades 9-12:	17.95	

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		Education Trust Fund		Other Funds	Total	
827	In allocating the funds in the Foundation Program, the State Board of Education					
828	shall allot funds based on the rates established as follows:					
829	The Foundation Program shall use the following salary matrix to determine the cost					
830	of instructional salaries, based on 187 contract days, and any part-time contract					
831	shall conform to the pro-rata share of the following matrix:					
832						
833						
834	Years	BS	MS	6Y	DO	ND
835	Experience					
836						
837						
838	0	48,552	52,913	57,055	61,195	48,552
839						
840	1	48,552	52,913	57,055	61,195	48,552
841						
842	2	48,552	52,913	57,055	61,195	48,552
843						
844	3	50,609	58,200	62,755	67,317	50,609
845						
846	4	50,609	58,200	62,755	67,317	50,609
847						
848	5	50,609	58,200	62,755	67,317	50,609
849						



### HB238 Enrolled

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
850 851	6	52,828	60,750	65,522	70,259	52,828
852 853	7	52,828	60,750	65,522	70,259	52,828
854 855	8	52,828	60,750	65,522	70,259	52,828
856 857	9	54,424	62,586	67,501	72,382	54,424
858 859	10	54,966	63,211	68,175	73,105	54,966
860 861	11	55,517	63,843	68,857	73,835	55,517
862 863	12	56,072	64,482	69,545	74,574	56,072
864 865	13	56,633	65,125	70,242	75,319	56,633
866 867	14	57,199	65,777	70,943	76,073	57,199
868 869	15	57,771	66,436	71,653	76,834	57,771



### HB238 Enrolled

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
870	16	58,349	67,099	72,369	77,602	58,349
871						
872	17	58,932	67,770	73,094	78,378	58,932
873						
874	18	59,522	68,448	73,825	79,161	59,522
875						
876	19	60,116	69,132	74,564	79,952	60,116
877						
878	20	60,718	69,824	75,308	80,753	60,718
879						
880	21	61,325	70,522	76,062	81,561	61,325
881						
882	22	61,938	71,228	76,821	82,376	61,938
883						
884	23	62,557	71,939	77,590	83,199	62,557
885						
886	24	63,183	72,659	78,366	84,031	63,183
887						
888	25	63,815	73,385	79,149	84,872	63,815
889						



HB238 Enrolled

				Education Trust Fund	Other Funds	Total
890	26	64,452	74,119	79,941	85,720	64,452
891						
892	27	65,098	74,860	80,741	86,578	65,098
893						
894	28	65,749	75,609	81,547	87,443	65,749
895						
896	29	66,407	76,365	82,363	88,318	66,407
897						
898	30	67,070	77,129	83,187	89,202	67,070
899						
900	31	67,741	77,900	84,019	90,092	67,741
901						
902	32	68,419	78,679	84,859	90,994	68,419
903						
904	33	69,102	79,466	85,708	91,905	69,102
905						
906	34	69,793	80,260	86,565	92,824	69,793
907						
908	35	70,492	81,063	87,430	93,751	70,492
909						
910	Professional learning activities are sustained, intensive, collaborative,					



HB238 Enrolled

	Education Trust Fund	Other Funds	Total	
<p>911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942</p>	<p>job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.</p> <p>Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries for Tier I members and 13.70% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$1,048 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.</p> <p>For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$100.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for</p>			



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	Education Trust Fund	Other Funds	Total	
943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959 960	in-classroom expenses. Funds for classroom materials and supplies shall not be used to maintain, repair, or replace technology equipment or devices, or other instructional material that is mandated by the State Department of Education, and is used in the classroom to provide instruction to students. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.			
961	<b>15. Education, State Department of:</b>			
962	(a) Administrative Services Program	576,654,152	65,550,183	642,204,335
963	(1) Advancement Placement	13,500,000		
964 965 966 967 968 969 970	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>			
971	(2) Alabama Holocaust Commission	150,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
972 (3) Alabama Math, Science and 973 Technology Initiative - 974 Operations and Maintenance	159,128,318		
975 <i>From the above appropriation, the State Superintendent of Education shall</i> 976 <i>direct Alabama Math, Science and Technology Initiative Program (AMSTI)</i> 977 <i>resources to the districts based on their individual needs. This</i> 978 <i>appropriation shall not be transferred and must be expended in accordance</i> 979 <i>with the intent of the appropriation to each of the AMSTI sites. It is the</i> 980 <i>intent of the Legislature that funds appropriated for AMSTI be divided based</i> 981 <i>upon the number of classroom teachers served by in-service centers and</i> 982 <i>expended only for AMSTI through established procedures of the most recent</i> 983 <i>year's contractual agreement of each site within the regional in-service</i> 984 <i>center regions. The State Superintendent of Education shall report</i> 985 <i>semi-annually to the Chairs of the Senate Committee on Finance and</i> 986 <i>Taxation-Education, the House Ways and Means-Education Committee, the</i> 987 <i>Permanent Joint Legislative Committee on Finances and Budgets, the Finance</i> 988 <i>Director, and the Legislative Fiscal Officer the expenditures for AMSTI.</i> 989 <i>Such report shall include, but not be limited to, the amounts expended for</i> 990 <i>the equipment, materials and supplies needed to teach math and science, as</i> 991 <i>well as the amounts expended for professional development and on-site</i> 992 <i>support. The report shall also include information regarding the</i> 993 <i>effectiveness of the initiative in improving math and science test scores</i> 994 <i>for K-12 students. No money appropriated for the Alabama Reading Initiative</i> 995 <i>or AMSTI may be repurposed by the State Superintendent of Education for any</i> 996 <i>other purpose other than those already established herein.</i>			
997 a. Alabama Numeracy Act	114,000,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
998 999 1000 1001 1002	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i>		
1003	<i>b. Data Literacy</i>	<i>2,629,000</i>	
1004	<i>The above appropriation shall be expended in collaboration with Quant Hub.</i>		
1005	<i>c. Saban Center</i>	<i>2,000,000</i>	
1006 1007 1008 1009 1010 1011 1012	<i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i>		
1013 1014	<i>d. Early Childhood Classroom Assessment</i>	<i>1,700,000</i>	
1015 1016	<i>(4) Alabama Reading Initiative - Operations and Maintenance</i>	<i>151,950,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1017	<i>It is the intent of the Legislature that funds appropriated for the Alabama</i>		
1018	<i>Reading Initiative be expended only for the Alabama Reading Initiative</i>		
1019	<i>Program. The State Superintendent of Education shall report semi-annually to</i>		
1020	<i>the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1021	<i>House Ways and Means-Education Committee, the Permanent Joint Legislative</i>		
1022	<i>Committee on Finances and Budgets, the Finance Director, and the Legislative</i>		
1023	<i>Fiscal Officer, the expenditures for the Alabama Reading Initiative Program.</i>		
1024	<i>Such report shall include, but not be limited to, the specific amounts</i>		
1025	<i>expended for professional development, a summary and evaluation of summer</i>		
1026	<i>and afterschool programming across the state, and on-site support for school</i>		
1027	<i>coaches and support staff for Alabama Reading Initiative purposes only. The</i>		
1028	<i>remaining funds shall be expended for any of the following: for the</i>		
1029	<i>employment of state and regional level reading specialists, for professional</i>		
1030	<i>development and technical assistance to schools, to supplement the costs of</i>		
1031	<i>local reading coaches, summer enrichment programs, incentives for schools</i>		
1032	<i>demonstrating the most growth in grade 3 reading achievement, or other</i>		
1033	<i>purposes to improve K-3 literacy. The remaining funds appropriated herein</i>		
1034	<i>shall be expended in accordance with the general provisions of the Alabama</i>		
1035	<i>Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education</i>		
1036	<i>shall ensure these funds target the lowest performing schools. An education</i>		
1037	<i>task force that is responsible for vendor evaluations for the Alabama</i>		
1038	<i>Literacy Act shall provide all notes, scoring sheets, and rubrics to the</i>		
1039	<i>Department of Education and the Department shall make this information</i>		
1040	<i>available to vendors upon request post-award.</i>		
1041	<i>a. K-3 Reading Coaches</i>	<i>36,800,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1042 1043 1044 1045 1046 1047 1048 1049	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
1050 1051 1052	<i>b. Certified Academic Language Therapist (CALT) Stipend Program</i>	<i>600,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>1053     <i>The above appropriation includes funds to pay salary supplements and related</i>            1054     <i>benefit costs for Certified Academic Language Therapists (CALT) and other</i>            1055     <i>costs of the program. Supplement amounts will be determined by the</i>            1056     <i>availability of funds based on the number of CALT Teachers. The state of</i>            1057     <i>Alabama will provide an annual supplement of \$5,000 to any CALT that is</i>            1058     <i>employed full-time in a public K-12 school system or public independent</i>            1059     <i>school and is properly certified by the state of Alabama. The existing</i>            1060     <i>eligibility criteria will apply: (a) CALTs employed on less than a full-time</i>            1061     <i>contract on October 1 will receive a pro-rata share of the salary</i>            1062     <i>supplement. (b) CALTs employed full-time after October 1 will receive a</i>            1063     <i>pro-rata share of the salary supplement. (c) Any CALT employed full-time in</i>            1064     <i>Alabama and properly certified by the state of Alabama will receive the</i>            1065     <i>annual salary stipend. (d) CALTs employed as a substitute are not eligible</i>            1066     <i>for the salary supplement. (e) CALTs who are on leave of absence for more</i>            1067     <i>than half a school year will receive a prorated amount based on the number</i>            1068     <i>of months worked during the school year. (f) CALTs will receive the salary</i>            1069     <i>supplement each year of the valid period of the CALT credentials unless the</i>            1070     <i>Alabama Legislature declines to make the annual appropriation. (g) CALTs</i>            1071     <i>must maintain their CALT credentials in order to continue receiving the</i>            1072     <i>salary supplement. (h) CALTs employed in the final year of their CALT</i>            1073     <i>credentials valid period will receive a prorated amount based on the number</i>            1074     <i>of months worked covered in that valid period. (i) CALTs who leave after</i>            1075     <i>October 1 will be eligible for a prorated amount based on the months served.</i>            1076     <i>(j) CALTs must remain employed with a public K-12 Local Board of Education</i>            1077     <i>school system or public independent school to continue receiving the salary</i>            1078     <i>supplement.</i></p>			
<p>1079     <i>c. Early Childhood Classroom</i>            1080     <i>Assessment</i></p>	<p>1,700,000</p>		
<p>1081     <i>(5) Alabama Summer and Afterschool</i>            1082     <i>Program</i></p>	<p>17,286,000</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1083	<i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama</i>		
1084	<i>Summer and Afterschool Program (ASAP) grants program with the objective of</i>		
1085	<i>reducing the achievement gap in students who are not proficient in reading</i>		
1086	<i>and/or math.</i>		
1087	<i>The State Superintendent of Education shall administer the grants process.</i>		
1088	<i>Grants shall be awarded to a) local education agencies, municipalities, and</i>		
1089	<i>not-for-profit organizations for summer and afterschool programs that</i>		
1090	<i>provide direct services and b) to entities that provide support to summer</i>		
1091	<i>and after-school programs. Afterschool programs shall be guided by the</i>		
1092	<i>Alabama Afterschool Quality Standards; summer programs shall be guided by</i>		
1093	<i>the "Final Report and Recommendations" of the Alabama Campaign for</i>		
1094	<i>Grade-Level Reading, Pages 81-92.</i>		
1095	<i>Data on student and program outcomes shall be collected and used to inform a</i>		
1096	<i>continuous improvement process. A report shall be provided to the</i>		
1097	<i>Legislature listing grantees and summarizing outcomes.</i>		
1098	<i>The intent of the Legislature is to increase access to evidence-based,</i>		
1099	<i>high-quality summer and afterschool programming, to build a diverse delivery</i>		
1100	<i>model of providers, and to foster collaboration between local education</i>		
1101	<i>agencies and community-based organizations. The goal is to award at least</i>		
1102	<i>60% of the funding to nonprofit, community based organizations or</i>		
1103	<i>partnerships between community-based organizations and local education</i>		
1104	<i>agencies.</i>		
1105			
1106			
1107	<i>(6) Arts Education</i>	<i>2,100,000</i>	
1108	<i>(7) Better Basics</i>	<i>500,000</i>	
1109	<i>For reading and math instruction and resources to the educationally</i>		
1110	<i>vulnerable.</i>		
1111	<i>(8) Children First Trust Fund</i>	<i>3,050,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1112 1113 1114 1115 1116 1117	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
1118 1119	<i>(9) Children's Eye Screening Program and Follow-up Eye Care</i>	<i>2,896,460</i>	
1120 1121 1122 1123 1124 1125 1126	<i>Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
1127	<i>a. Student Eye Screenings</i>	<i>1,448,230</i>	
1128 1129 1130	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
1131	<i>b. Student Follow-Up Eye care</i>	<i>1,448,230</i>	
1132 1133 1134 1135 1136	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1137 1138	<i>(10) Computer Science for Alabama (CS4AL) Program</i>	<i>7,000,000</i>	
1139	<i>(11) Distance Learning</i>	<i>26,000,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1140 1141 1142 1143 1144 1145 1146 1147 1148	<i>Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1149 1150	<i>(12) English Language Learners Program</i>	<i>4,000,000</i>	
1151	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1152 1153	<i>Regional EL Specialists under the State Department of Education and auxiliary support.</i>		
1154 1155	<i>(13) High Needs Special Education Grant Program</i>	<i>14,000,000</i>	
1156 1157 1158	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1159	<i>(14) Juvenile Probation Officers</i>	<i>750,000</i>	
1160 1161 1162	<i>(15) Local School and School System Academic and Financial Improvement Program (At-Risk)</i>	<i>5,608,367</i>	
1163 1164	<i>a. Legislative School Performance Recognition Program</i>	<i>250,000</i>	
1165 1166 1167	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1168	<i>b. Feminine Hygiene Products</i>	400,000	
1169	<i>Grant Program</i>		
1170	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
1171	<i>c. Jones Valley Teaching Farm</i>	700,000	
1172	<i>d. Retired Senior Volunteer</i>	175,000	
1173	<i>Program</i>		
1174	<i>To be used for student tutoring and mentoring. The funds allocated to the</i>		
1175	<i>Retired Senior Volunteer Program shall not be used for salaries. The program</i>		
1176	<i>shall file a report on October 1, 2026, with the Department of Education,</i>		
1177	<i>the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1178	<i>House Ways and Means-Education Committee, the Finance Director, and the</i>		
1179	<i>Legislative Fiscal Officer regarding the number of volunteer hours provided</i>		
1180	<i>statewide and to each local school system for the prior year.</i>		
1181	<i>e. Small Magic</i>	350,000	
1182	<i>f. Youth Advocacy Program</i>	300,000	
1183	<i>(16) Military Children Support Plan</i>	800,000	
1184	<i>(17) Montgomery Pre-K Pilot Program</i>	150,000	
1185	<i>(18) Online High-Speed Teacher</i>	450,000	
1186	<i>Certification Portal</i>		
1187	<i>To support improvements in teacher certification.</i>		
1188	<i>(19) Operations and Maintenance of</i>	38,999,215	
1189	<i>the Department</i>		
1190	<i>a. Unmet Needs Grant Program</i>	10,000,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1191 1192 1193 1194 1195 1196 1197 1198 1199 1200 1201	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1202	<i>(20) Pilot Programs</i>	<i>3,100,000</i>	
1203 1204	<i>a. Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>	
1205 1206	<i>b. Montgomery Pilot Program: Career Direct Certification</i>	<i>200,000</i>	
1207 1208	<i>c. Montgomery Pilot Program: Conflict Resolution</i>	<i>200,000</i>	
1209 1210	<i>d. Montgomery Pilot Program: Bloom Bucks</i>	<i>164,000</i>	
1211 1212	<i>e. Montgomery Pilot Program: Mechatronics STEM Camp</i>	<i>36,000</i>	
1213 1214	<i>(21) School Safety Security and Climate Program</i>	<i>17,800,000</i>	
1215	<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1216 1217 1218 1219 1220 1221 1222 1223 1224 1225 1226 1227 1228 1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 1240 1241	<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>		
1242	<i>b. Mental Health Collaborative</i>	250,000	
1243 1244	<i>c. Regional Safety Training Specialists</i>	800,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1245	<i>d. School-Based Mental Health</i>	<i>9,250,000</i>	
1246	<i>Service Coordinator</i>		
1247	<i>The above appropriation shall be expended to provide grants to local</i>		
1248	<i>education agencies and public independent schools to expand school-based</i>		
1249	<i>mental health initiatives. The State Superintendent of Education shall</i>		
1250	<i>notify, in writing, all school systems of the availability of the funding.</i>		
1251	<i>The notification shall include the grant application and the amount</i>		
1252	<i>available to each system. The grant application process must require the</i>		
1253	<i>submission of plans by the applicant to provide for a mental health service</i>		
1254	<i>coordinator to support coordination of mental health services throughout the</i>		
1255	<i>system. In the awarding of grants, preference will be given to applicants</i>		
1256	<i>willing to partner with the Alabama Department of Mental Health under the</i>		
1257	<i>ADMH school-based Mental Health collaboration and traditionally high-poverty</i>		
1258	<i>underserved districts throughout the state. After funding reaches \$40,000</i>		
1259	<i>for each system, additional funding for the program shall be allocated to</i>		
1260	<i>school systems by the Alabama State Department of Education.</i>		
1261	<i>(22) Special Education Licensed</i>	<i>8,500,000</i>	
1262	<i>Interpreters Deaf/Hard of</i>		
1263	<i>Hearing Teachers</i>		
1264	<i>(23) Statewide Student Assessment</i>	<i>20,405,117</i>	
1265	<i>To be expended for expenses directly related to student assessments. Funds</i>		
1266	<i>from this appropriation shall be expended to administer all requirements of</i>		
1267	<i>Section 16-46A-10, Code of Alabama, 1975.</i>		
1268	<i>(24) STEM Education Consortium</i>	<i>1,500,000</i>	
1269	<i>To be divided equally between the Cook Natural Science Museum, the McWane</i>		
1270	<i>Center, and the Saban Center. Funds may be used to hire personnel with a</i>		
1271	<i>course of study focused on STEM education, and for other necessary expenses.</i>		
1272	<i>(25) Tenure Personnel Hearings</i>	<i>200,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1273	<i>To provide reimbursements for court reporters and hearing officers under the</i>		
1274	<i>provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1275	<i>(26) Turnaround Schools</i>	<i>10,000,000</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299 1300 1301 1302 1303 1304 1305	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board,</i></p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1306	<i>Superintendent, and Principal of each school.</i>		
1307	<i>(27) Woolley Institute for Spoken</i>	<i>1,000,000</i>	
1308	<i>Language Education</i>		
1309	<i>(28) Office of School Improvement</i>	<i>2,200,560</i>	
1310	<i>(29) Office of Specialized</i>	<i>27,800,000</i>	
1311	<i>Treatment Centers</i>		
1312	<i>Of the above appropriation, \$27,000,000 shall be made available to the State</i>		
1313	<i>Department of Education endorsed and approved Specialized Treatment Centers</i>		
1314	<i>for the purpose of educational services and operational costs. The funds</i>		
1315	<i>shall be allocated based on a formula using student counts and licensed</i>		
1316	<i>capacity approved by the State Superintendent of Education.</i>		
1317	<i>(30) Cameras in the Classroom Grant</i>	<i>600,000</i>	
1318	<i>Program</i>		
1319	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to</i>		
1320	<i>promote classroom and student safety in self-contained classrooms providing</i>		
1321	<i>special education services. The above appropriation shall be expended to</i>		
1322	<i>provide grants to public K-12 schools to use toward the purchase,</i>		
1323	<i>installation, maintenance, and monitoring of video cameras in the</i>		
1324	<i>classrooms. Priority shall be given first to schools with financial</i>		
1325	<i>challenges and/or with high percentages of nonverbal children. The State</i>		
1326	<i>Department of Education shall notify in writing all local boards of</i>		
1327	<i>education, by July 1, 2026, of the availability of funds. The notification</i>		
1328	<i>shall include the grant application process and the criterion used to</i>		
1329	<i>determine the grant amounts awarded. No funding will be available until</i>		
1330	<i>October 1, 2026.</i>		
1331	<i>(31) Principal Leadership and</i>	<i>33,205,115</i>	
1332	<i>Mentoring Act</i>		



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1333 1334 1335	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personel at the the Department of Youth Services and Career Tech shall be allowed to participate in the program.</i>		
1336 1337	<i>(32) Speech Pathologist Stipend Program</i>	<i>775,000</i>	
1338 1339 1340 1341 1342	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of Youth Services School District.</i>		
1343 1344	<i>(33) Alabama Teacher Observation Tool</i>	<i>1,000,000</i>	
1345 1346 1347 1348	<i>To offer training and support for impactful classroom observations, providing prescriptive professional learning, guidance for elevating accomplished teaching, and improving student outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.</i>		
1349	<i>(34) CPR Kits</i>	<i>250,000</i>	
1350 1351 1352	<i>\$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom to support the hands-on practicing requirement and cognitive learning pursuant to Section 16-40-8, Code of Alabama 1975.</i>		
1353	<i>(b) American Village</i>	<i>2,520,000</i>	<i>2,520,000</i>
1354	<i>(1) U.S. History Commission</i>	<i>200,000</i>	
1355	<i>(2) Civics Partnership</i>	<i>750,000</i>	
1356	<i>In collaboration with Troy University.</i>		
1357 1358	<i>(3) Debate programs for high needs schools</i>	<i>250,000</i>	
1359	<i>(4) U.S. Constitution Program</i>	<i>200,000</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1360 1361 1362	<i>To develop and implement a new high school-level program or curriculum focused on the United States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i>		
1363	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1364 1365 1366 1367 1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1388 1389	(d) Disability Determination for Social Security Program	107,902,162	107,902,162
1390	(e) Financial Assistance Program	169,515,627	2,355,509,239



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1391 1392	(1) Alabama Baseball Coaches Association	125,000	
1393 1394	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach.</i>		
1395 1396	(2) Alabama Sports Officials Foundation	75,000	
1397 1398	(3) Alabama Football Coaches Association	150,000	
1399 1400	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1401 1402	(4) Alabama Multi-Tier System of Supports	2,000,000	
1403 1404 1405 1406 1407	<i>To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This comprehensive support addresses both academic and non-academic student indicators, including those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting improvement.</i>		
1408 1409	(5) Advanced Innovation Grant Program	8,000,000	
1410	a. AI-Ready Classrooms	2,000,000	
1411 1412	b. Alabama Digital Literacy Program	1,500,000	
1413	c. ALET Learning Platform	1,000,000	
1414	d. Plasma Games	2,000,000	
1415 1416	e. Prisms STEM Virtual Reality Program	1,500,000	
1417	(6) Alabama Scholars Bowl TV Show	100,000	
1418	(7) Alabama Teacher Mentor Program	5,000,000	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1419 1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1431	<i>(8) Career Tech Initiative</i>	<i>38,682,239</i>	
1432 1433 1434 1435	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>		
1436	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1437 1438	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1439 1440	<i>b. Alabama Cattleman's Youth Program</i>	<i>80,000</i>	
1441 1442 1443	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1444	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1445 1446 1447 1448 1449 1450 1451 1452 1453 1454 1455	<p><i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i></p>		
1456	<i>d. Career Coaches Program</i>	15,723,370	
1457 1458 1459 1460	<p><i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i></p>		
1461	<i>e. Imagine Academy</i>	794,372	
1462 1463	<i>f. ProStart Career and Technical Education Program</i>	300,000	
1464	<i>(9) Children's Hospital</i>	1,540,000	
1465	<i>a. Poison Control</i>	800,000	
1466	<i>b. Sunshine School</i>	400,000	
1467	<i>(10) Coach Safely Initiative</i>	850,000	
1468	<i>(11) Grow Your Own</i>	569,750	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1469 1470 1471 1472 1473 1474	<i>To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.</i>		
1475	<i>(12) Helping Families Initiative</i>	<i>3,500,000</i>	
1476 1477 1478 1479 1480 1481 1482 1483	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
1484 1485	<i>(13) Healthy Eating, Active Living (HEAL, Inc.)</i>	<i>1,080,000</i>	
1486 1487	<i>(14) High Hopes for Alabama Students</i>	<i>11,980,287</i>	
1488 1489	<i>(15) Hudson Alpha Institute - Science Teacher Training</i>	<i>2,000,000</i>	
1490 1491	<i>(16) Jobs for Alabama's Graduates (JAG)</i>	<i>7,050,742</i>	
1492	<i>(17) Liberty Learning Foundation</i>	<i>1,175,000</i>	
1493 1494	<i>(18) National Board Certification of Teachers</i>	<i>2,050,000</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1495 1496 1497 1498 1499 1500 1501 1502 1503 1504	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1505 1506	<i>a. Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	
1507 1508	<i>b. Candidate Support and Professional Development</i>	50,000	
1509	<i>During the certification process.</i>		
1510 1511 1512	<i>c. Mentors and mentoring coordination for NBCT candidates and educators</i>	550,000	
1513 1514 1515	<i>To assist Regional Inservice Centers in providing mentors and mentoring coordination for National Board Certified candidates and educators under the direction of and in collaboration with the State Department of Education.</i>		
1516 1517	<i>(19) National Board for Professional Teaching Standards</i>	13,712,908	



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	Education Trust Fund	Other Funds	Total
1518	<i>The above appropriation includes funds to pay salary supplements and related</i>		
1519	<i>benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs</i>		
1520	<i>of the program. Supplement amounts will be determined by the availability of</i>		
1521	<i>funds based on the number of National Board Certified Teachers. (1) The</i>		
1522	<i>state of Alabama will provide an annual supplement of \$5,000 to any NBCT</i>		
1523	<i>that is employed full-time in a public K-12 school and is properly certified</i>		
1524	<i>by the state of Alabama. The existing eligibility criteria will apply: (a)</i>		
1525	<i>NBCTs employed on a less than full-time contract on October 1 will receive a</i>		
1526	<i>pro-rata share of the salary supplement. (b) NBCTs employed full-time after</i>		
1527	<i>October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs</i>		
1528	<i>who earn National Board Certification in another state and are teaching</i>		
1529	<i>full-time in Alabama on October 1 and are properly certified by the state of</i>		
1530	<i>Alabama will receive the annual salary stipend. (d) NBCTs employed as a</i>		
1531	<i>substitute are not eligible for the salary supplement. (e) NBCTs who are on</i>		
1532	<i>leave of absence for more than half a school year will receive a prorated</i>		
1533	<i>amount based on the number of months worked during the school year. (f)</i>		
1534	<i>NBCTs will receive the salary supplement each year of the valid period of</i>		
1535	<i>the certificate unless the Alabama Legislature declines to make the annual</i>		
1536	<i>appropriation. (g) NBCTs must renew their certificate by the year of the</i>		
1537	<i>certificate's expiration in order to continue receiving the salary</i>		
1538	<i>supplement. (h) NBCTs employed in the final year of the certificate valid</i>		
1539	<i>period will receive a prorated amount based on the number of months worked</i>		
1540	<i>covered in that valid period. (i) NBCTs who leave after October 1 will be</i>		
1541	<i>eligible for a prorated amount based on the months served. (j) NBCTs must</i>		
1542	<i>remain employed with a public K-12 local Board of Education in order to</i>		
1543	<i>continue receiving the salary supplement. (2) In addition to the supplement</i>		
1544	<i>provided by subsection (1) of this section, classroom teachers shall be</i>		
1545	<i>eligible for an additional supplement of \$5,000 if in an instructional</i>		
1546	<i>assignment in challenging, high poverty schools, subject to the following</i>		
1547	<i>conditions and limitations: (a) Teacher holds a valid NBPTS certificate in</i>		



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1548 1549 1550 1551 1552 1553 1554 1555 1556 1557 1558 1559 1560	<i>Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2027.</i>		
1561	<i>(20) Reach and Teach</i>	<i>350,000</i>	
1562	<i>(21) Robotics Grant Program</i>	<i>1,400,000</i>	
1563 1564 1565 1566 1567 1568 1569	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1570 1571	<i>a. Elementary Robotics Grant Program</i>	<i>250,000</i>	
1572 1573 1574	<i>(22) Educational Delivery Options for Public Schools Grant Program</i>	<i>5,000,000</i>	
1575 1576	<i>To be allocated to at least two school systems and funds divided equally between the two systems.</i>		
1577	<i>(23) Southern Research Institute</i>	<i>750,000</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1578	<i>The above appropriation shall be used to expand the Science, Technology,</i>		
1579	<i>Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1580	<i>(24) Southwest School of Deaf and</i>	198,865	
1581	<i>Blind</i>		
1582	<i>(25) Special Education Behavior</i>	13,500,000	
1583	<i>Analysts (Autism)</i>		
1584	<i>(26) Special Education Pre-School</i>	30,000,000	
1585	<i>Program</i>		
1586	<i>(27) Student and Teacher Plant</i>	500,000	
1587	<i>Science Consortium (formerly</i>		
1588	<i>Student Botanical Pilot</i>		
1589	<i>Project)</i>		
1590	<i>(28) Symphony in Education Program</i>	325,000	
1591	<i>(29) Teach for America</i>	822,000	
1592	<i>It is the intent of the Legislature that funds appropriated for Teach for</i>		
1593	<i>America be used to employ veterans of the United States Armed Forces where</i>		
1594	<i>possible. Any teachers employed with these funds shall only teach in the</i>		
1595	<i>subject area for which they have demonstrated competency as determined and</i>		
1596	<i>approved by the State Department of Education.</i>		
1597	<i>(30) Teacher In-Service Centers</i>	3,509,080	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1598 1599 1600 1601 1602 1603 1604 1605 1606 1607 1608	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1609	<i>a. Alabama A and M University</i>	<i>320,086</i>	
1610 1611	<i>b. Alabama at Birmingham, University of</i>	<i>346,848</i>	
1612	<i>c. Alabama State University</i>	<i>282,287</i>	
1613	<i>d. Alabama, University of</i>	<i>263,249</i>	
1614	<i>e. Athens State University</i>	<i>274,838</i>	
1615	<i>f. Auburn University</i>	<i>284,217</i>	
1616	<i>g. Jacksonville State University</i>	<i>279,528</i>	
1617	<i>h. Montevallo, University of</i>	<i>291,391</i>	
1618	<i>i. North Alabama, University of</i>	<i>258,283</i>	
1619	<i>j. South Alabama, University of</i>	<i>368,644</i>	
1620	<i>k. Troy University</i>	<i>293,875</i>	
1621	<i>l. West Alabama, University of</i>	<i>245,834</i>	
1622 1623	<i>(31) Teacher Professional Development Training</i>	<i>3,697,293</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1624 1625 1626 1627 1628	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i>		
1629 1630	<i>a. Computer Science Educator Training</i>	<i>300,000</i>	
1631 1632 1633 1634 1635 1636 1637 1638 1639	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i>		
1640 1641	<i>b. Middle School Computer Programming Initiative</i>	<i>613,907</i>	
1642 1643 1644 1645 1646 1647	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i>		
1648 1649	<i>c. Special Education Professional Development Program</i>	<i>188,907</i>	
1650	<i>For educators and school board members.</i>		
1651	<i>d. Technology in Motion Program</i>	<i>2,594,479</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1652 1653 1654 1655 1656 1657 1658	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i>		
1659	<i>(32) Teacher Recruitment Programs</i>	<i>6,200,000</i>	
1660 1661	<i>a. AKEEP Education and Teacher Recruitment Partnership</i>	<i>200,000</i>	
1662 1663	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i>		
1664 1665	<i>b. Alabama Recruit and Retain Urban/Rural Teachers</i>	<i>700,000</i>	
1666 1667	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i>		
1668 1669	<i>c. STEM major teacher recruitment program</i>	<i>4,500,000</i>	
1670 1671	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i>		
1672 1673	<i>d. Teacher Recruitment and Placement</i>	<i>800,000</i>	
1674	<i>(33) Vaping Education Program</i>	<i>150,000</i>	
1675 1676 1677	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1678 1679	<i>(34) Youth Leadership and Development Program</i>	<i>525,000</i>	



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1680 1681 1682	<i>For the expansion of a leadership development program for high school juniors and seniors based on the three pillars of faith, character, and patriotism.</i>		
1683 1684	<i>(35) Athletic Trainers Secondary School Incentive Program</i>	<i>300,000</i>	
1685 1686	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1687	<i>(36) Big Brothers/Big Sisters</i>	<i>200,000</i>	
1688	<i>(37) B.A.S.S.</i>	<i>347,463</i>	
1689 1690	<i>For the high school combine at Ingalls Harbor in collaboration with the Department of Conservation and Natural Resources.</i>		
1691	<i>a. Boating Safety Training</i>	<i>147,463</i>	
1692	<i>(38) Alabama Shakespeare Festival</i>	<i>2,000,000</i>	
1693 1694	<i>(39) Youth Sports Initiative for Physical Wellness</i>	<i>100,000</i>	
1695	<i>(f) Future Teachers of Alabama</i>	<i>250,000</i>	<i>250,000</i>
1696 1697 1698 1699 1700 1701 1702 1703 1704 1705	<i>The above appropriation shall be expended to provide grants of not more than \$1,500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends of \$1,000 for teachers to serve as program directors at each school and the remaining \$500 being used for program activities and expenses. The State Department of Education shall notify in writing all school systems, by July 1, 2026, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations. The Department of Education shall allocate funds to schools no later than November 1.</i>		
1706	<i>(g) Gifted Students Program</i>	<i>2,454,687</i>	<i>2,454,687</i>
1707	<i>(1) Gifted Student Grant Program</i>	<i>2,454,687</i>	
1708	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		



**HB238 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1709 (h) Kindervision	250,000		250,000
1710 (i) Liability Insurance Program	17,500,000		17,500,000
1711 (j) Reading is Fundamental Program	30,000		30,000
1712 SOURCE OF FUNDS:			
1713 (1) ETF	769,174,466		
1714 (2) ETF-Transfer	2,583,796		
1715 (3) Driver Education and Training 1716 Fund		5,145,634	
1717 (4) Federal and Local Funds		2,349,300,323	
1718 (5) Special Education Catastrophic 1719 Fund		5,000,000	
1720 <b>Total Education, State Department of</b>	<b>771,758,262</b>	<b>2,359,445,957</b>	<b>3,131,204,219</b>
1721 The funds appropriated above shall not be used to implement standards, programs or 1722 student assessments created by the Common Core State Standards Initiative after 1723 April 1, 2013.			
1724 <b>16. Educational Television Commission:</b>			
1725 (a) Educational Television Program	10,854,510	1,275,403	12,129,913
1726 SOURCE OF FUNDS:			
1727 (1) ETF	10,854,510		
1728 (2) Federal and Local Funds		1,275,403	
1729 <b>Total Educational Television Commission</b>	<b>10,854,510</b>	<b>1,275,403</b>	<b>12,129,913</b>
1730 The above appropriation is made with encouragement that it only be used for 1731 programming that is unbiased, appropriate for the audiences to which it is targeted, 1732 and fails to promote specific political or social ideology. 1733 1734 1735 1736			
1737 <b>17. Evaluation of Services, Alabama</b>			
1738 <b>Commission on the:</b>			



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	Education Trust Fund	Other Funds	Total
1739 (a) Special Services Program	944,100		944,100
1740 SOURCE OF FUNDS:			
1741 (1) ETF	944,100		
1742 <b>Total Evaluation of Services, Alabama</b>	<b>944,100</b>		<b>944,100</b>
1743 <b>Commission on the</b>			
1744 <b>18. Executive Commission on Community</b>			
1745 <b>Services Grants, State:</b>			
1746 (a) Community Services Grants Program	12,604,798		12,604,798
1747 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1748 SOURCE OF FUNDS:			
1749 (1) ETF	12,604,798		
1750 <b>Total Executive Commission on Community</b>	<b>12,604,798</b>		<b>12,604,798</b>
1751 <b>Services Grants, State</b>			
1752 The above appropriation shall be used for grants that promote public education			
1753 purposes.			
1754 <b>19. Family Practice Rural Health Board:</b>			
1755 (a) Family Practice Rural Health	3,994,823		3,994,823
1756 Program			
1757 (1) Auburn Rural Health Program	500,000		
1758 (2) Rural Medical Scholars Program	962,500		
1759 - University of Alabama at			
1760 Tuscaloosa			
1761 (3) Tuskegee Area Health Education	89,815		
1762 Center (TAHEC)			
1763 Minimum amount.			
1764 (4) UAH Rural Health Program	823,400		
1765 SOURCE OF FUNDS:			
1766 (1) ETF	3,994,823		



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	Education Trust Fund	Other Funds	Total
1767 <b>Total Family Practice Rural Health</b>	3,994,823		3,994,823
1768 <b>Board</b>			
1769 <b>20. Finance, Department of:</b>			
1770 (a) Fiscal Management Program	969,603		969,603
1771 SOURCE OF FUNDS:			
1772 (1) ETF	969,603		
1773 <b>Total Finance, Department of</b>	<b>969,603</b>		<b>969,603</b>
1774 <b>21. Finance-Teacher Unused Sick Leave:</b>			
1775 (a) Employee Benefits Program	2,500,000		2,500,000
1776 SOURCE OF FUNDS:			
1777 (1) ETF	2,500,000		
1778 <b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1779 To be distributed by the State Comptroller to the designated beneficiaries or			
1780 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1781 <b>22. Fine Arts, Alabama School of:</b>			
1782 (a) Financial Assistance Program	14,637,952	1,139,500	15,777,452
1783 SOURCE OF FUNDS:			
1784 (1) ETF	14,637,952		
1785 (2) Federal and Local Funds		1,139,500	
1786 <b>Total Fine Arts, Alabama School of</b>	<b>14,637,952</b>	<b>1,139,500</b>	<b>15,777,452</b>
1787 <b>23. Fire Fighters Personnel Standards</b>			
1788 <b>and Education Commission,</b>			
1789 <b>Alabama/Fire College:</b>			
1790 (a) Operations and Maintenance	7,185,588	5,133,118	12,318,706
1791 SOURCE OF FUNDS:			
1792 (1) ETF	7,185,588		
1793 (2) Federal and Local Funds		5,133,118	





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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1823 1824	(1) Alabama Trauma Communications Center	1,000,000	
1825 1826 1827 1828 1829 1830 1831 1832 1833	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2027, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2028, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>		
1834	(e) Public Health Services Program	19,584,866	19,584,866
1835	(1) AIDS Alabama	625,000	
1836 1837	(2) Alabama Health Education Centers	690,000	
1838	(3) Alabama Kidney Foundation	550,000	
1839	(4) Impact Alabama	1,195,000	
1840	a. Home First Program	200,000	
1841	(5) Lions Sight eye screening	500,000	
1842 1843	(6) Medical Education and Residency Programs	4,254,000	
1844 1845 1846	a. Primary Care Physician residency program - through Cahaba Clinic	800,000	
1847 1848	b. North Alabama Rural Dental Clinic Residency Program	1,450,000	
1849 1850	c. Rural Psychiatry Residency Program	200,000	



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	Education Trust Fund	Other Funds	Total
1851	<i>d. Alabama Medical Education Consortium</i>	725,000	
1852			
1853	<i>e. Franklin Rural Residency Program</i>	694,000	
1854			
1855	<i>f. Rural Alabama Teaching Health Center</i>	385,000	
1856			
1857	<i>(7) Partnering in Training in Healthcare (PATH)</i>	500,000	
1858			
1859	<i>(8) Partnering in Training in Healthcare (PATH) - School health providers</i>	250,000	
1860			
1861			
1862	<i>(9) Statewide Trauma System</i>	250,000	
1863	<i>(10) Statewide Stroke System</i>	200,000	
1864	SOURCE OF FUNDS:		
1865	(1) ETF	23,400,727	
1866	(2) ETF-Transfer	9,250,000	
1867	<b>Total Health, Department of Public</b>	<b>32,650,727</b>	<b>32,650,727</b>
1868	<b>27. School of Healthcare Sciences, Alabama:</b>		
1869			
1870	(a) Financial Assistance Program	6,265,990	6,265,990
1871	SOURCE OF FUNDS:		
1872	(1) ETF	6,265,990	
1873	<b>Total School of Healthcare Sciences, Alabama</b>	<b>6,265,990</b>	<b>6,265,990</b>
1874			
1875	<b>28. Higher Education, Alabama Commission on:</b>		
1876			
1877	(a) Deferred Maintenance Program	5,000,000	5,000,000



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	Education Trust Fund	Other Funds	Total	
1878 1879 1880 1881 1882 1883 1884 1885 1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 1896	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2027. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2027, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2027, to be expended for the grant program.			
1897 1898	(b) Planning and Coordination Services Program	11,533,866	486,239	12,020,105
1899	(1) FAFSA Completion Assistance	580,000		
1900	(2) Industry Credential Directory	100,000		
1901 1902 1903 1904 1905 1906 1907	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1908	(3) Move on When Ready	3,000,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1909	<i>Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.</i>		
1910	<i>(4) Operations and Maintenance</i>	<i>4,618,866</i>	
1911	<i>(5) Pathways to Progress</i>	<i>600,000</i>	
1912	<i>(6) ReEngage Program</i>	<i>1,935,000</i>	
1913	<i>The above appropriation and any prior appropriations from the Education</i>		
1914	<i>Trust Fund for the ReEngage Program are to be deposited into a separate fund</i>		
1915	<i>to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7,</i>		
1916	<i>Code of Alabama 1975.</i>		
1917			
1918			
1919	<i>(7) Retain Alabama</i>	<i>650,000</i>	
1920	<i>The Retain Alabama project will provide digital marketing strategies</i>		
1921	<i>targeting soon-to-be college graduates, promotional materials about Alabama</i>		
1922	<i>and career opportunities, and other strategies to retain Alabama College</i>		
1923	<i>graduates initiated by the Executive Director in collaboration and</i>		
1924	<i>coordination with Innovate Alabama. The Retention Initiative would help</i>		
1925	<i>retain Alabama College graduates by: (1) Identifying internships, co-op</i>		
1926	<i>opportunities, and entry-level jobs at emerging companies and established</i>		
1927	<i>companies in Alabama; (2) Partnering with Alabama colleges and universities</i>		
1928	<i>to promote these career opportunities to Alabama college students throughout</i>		
1929	<i>the State; and (3) Creating opportunities for Alabama college students to</i>		
1930	<i>learn more about communities throughout Alabama, while also engaging with</i>		
1931	<i>other students to create a cohort environment.</i>		
1932	<i>a. Alabama Higher Education</i>	<i>250,000</i>	
1933	<i>Partnership Student Retention</i>		
1934	<i>Council Program</i>		
1935	<i>b. Retain Alabama Project</i>	<i>400,000</i>	
1936	<i>Administered by ACHE</i>		
1937	<i>(8) Study Alabama</i>	<i>50,000</i>	



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	Education Trust Fund	Other Funds	Total
1938 (c) Student Financial Aid Program	33,790,549	1,000,000	34,790,549
1939 (1) Alabama National Guard	9,831,114		
1940 Educational Assistance			
1941 Scholarships			
1942 To be expended in accordance with Sections 31-10-1 through 31-10-5 and			
1943 Sections 31-10-20 through 31-10-24, Code of Alabama 1975.			
1944 (2) Alabama Student Assistance	10,000,000		
1945 Program			
1946 (3) Birmingham Promise Scholarship	892,500		
1947 Program			
1948 (4) Educational Grants Program	10,500,000		
1949 (Alabama Student Grant Program)			
1950 To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code			
1951 of Alabama 1975. Private institutions receiving state grant funds under this			
1952 provision shall make their best effort to use the equivalent of 10% of			
1953 Federal Work Study allocations for the purpose of tutoring and mentoring			
1954 students in grades K-12 to better prepare them for graduation, college entry			
1955 and retention. Institutions shall work with their respective governing			
1956 boards to develop and implement this effort.			
1957 (5) Math and Science Teacher		1,000,000	
1958 Education Program			
1959 To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975.			
1960 ACHE shall submit an annual report to the Governor and to the Chairs of the			
1961 Senate Committee on Finance and Taxation-Education, House Ways and			
1962 Means-Education Committee and the Legislative Fiscal Officer within 30 days			
1963 after September 30, 2027, including updates on all aspects of the program.			
1964 (6) Policeman's Survivor Tuition,	466,935		
1965 Estimated			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1966 1967	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1968 1969	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1970 1971 1972	(8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i>	2,000,000	
1973 1974	(d) <i>Support of Other Educational Activities Program</i>	3,925,063	7,144,819 11,069,882
1975 1976 1977 1978 1979	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	999,589	
1980 1981 1982 1983 1984 1985	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1986 1987	(2) <i>Best and Brightest STEM Pilot Program</i>	250,000	
1988	<i>Pursuant to the provisions of Act 2020-204.</i>		
1989	(3) <i>EPSCoR (Research) Program</i>	1,460,184	
1990 1991 1992 1993	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1994 1995	(4) Network of Alabama Academic Libraries	384,076	
1996 1997	ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.		
1998 1999	(5) Southern Regional Education Board (SREB)	831,214	
2000 2001	(e) Support of State Universities Program	6,491,283	6,491,283
2002 2003	(1) Alabama Agricultural Land Grant Alliance	6,491,283	
2004 2005 2006	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524	
2007	b. State Matching Funds	5,006,831	
2008 2009 2010	To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.		
2011 2012	c. Tuskegee University - USDA Matching Funds	944,928	
2013	(f) Support of Other State Programs	19,410,376	19,410,376
2014 2015	(1) Adaptive and Disability Sports Education	60,000	
2016	(2) Alabama Civil Air Patrol	155,000	
2017 2018	(3) Alabama Forestry Commission Education Program	200,000	
2019 2020	(4) Alabama Forestry Foundation Black Belt Initiative	532,000	
2021	(5) Alabama Trails Foundation	340,000	
2022	(6) Black Belt Adventures	500,000	



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	Education Trust Fund	Other Funds	Total
2023	(7) Black Belt Treasures	350,000	
2024	(8) National Computer Forensics Institute	650,000	
2025			
2026	(9) Resource Conservation and Development Programs (RC and D)	10,500,000	
2027			
2028	(10) Soil and Water Conservation Committee Program	3,023,376	
2029			
2030	(11) State of Alabama Humanities Foundation	300,000	
2031			
2032	(12) USS Alabama Battleship	1,750,000	
2033	(13) Alabama HBCU Cares	650,000	
2034	(14) Motorsports Hall of Fame	200,000	
2035	(15) Alabama HBCU Consortium	200,000	
2036	SOURCE OF FUNDS:		
2037	(1) ETF	70,216,137	
2038	(2) ETF-Transfer	9,935,000	
2039	(3) Federal and Local Funds		7,631,058
2040	(4) Math and Science Teacher Education Program Funds		1,000,000
2041			
2042	<b>Total Higher Education, Alabama Commission on</b>	<b>80,151,137</b>	<b>8,631,058</b>
2043			<b>88,782,195</b>
2044	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
2045			
2046			
2047	<b>29. Historical Commission, Alabama :</b>		
2048	(a) Historical Resources Management Program	5,936,751	5,936,751
2049			
2050	(1) Operating Grant Program	4,000,000	



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	Education Trust Fund	Other Funds	Total
2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069	<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. The first three grants shall be reserved for Old State Bank for \$200,000, Hartselle Historical Depot for \$100,000, and Mt. Pinson Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving the grant. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
2070	<i>a. Grants to Historical Sites</i>	500,000	
2071 2072 2073	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
2074	SOURCE OF FUNDS:		
2075	(1) ETF-Transfer	5,936,751	
2076	<b>Total Historical Commission, Alabama</b>	<b>5,936,751</b>	<b>5,936,751</b>
2077	<b>30. Human Resources, Department of:</b>		
2078 2079	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2080 2081 2082 2083 2084 2085 2086 2087 2088	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
2089 2090 2091 2092	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	91,974,081	91,974,081
2093 2094 2095 2096 2097 2098 2099 2100 2101	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
2102	(1) Black Belt Eye Care Consortium	375,000	
2103	(2) Bell Center	100,000	
2104 2105	(3) ASD Assessments, Services, and Therapies	500,000	
2106	<i>In collaboration with Faulkner University.</i>		
2107 2108	(4) Educating Children at Residential Hospitals	1,000,000	
2109 2110	(5) Greater Alabama Child Development Program	926,114	



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	Education Trust Fund	Other Funds	Total
2111	<i>For rural daycare.</i>		
2112			
2113	(6) Roebuck Early Childhood Learning Center	75,000	
2114	(7) Summer EBT Program Administration	10,000,000	
2115			
2116	(8) Wiregrass Rehabilitation Center	570,932	
2117			
2118	<i>For daycare.</i>		
2119	(9) Boys and Girls Club of Alabama	350,000	
2120	<i>Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accoutability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds.</i>		
2121			
2122			
2123			
2124			
2125			
2126			
2127			
2128			
2129	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	14,340,281	14,340,281
2130			
2131			
2132			
2133			
2134	(1) Child Advocacy Centers	1,850,000	
2135	SOURCE OF FUNDS:		
2136	(1) ETF-Transfer	107,519,970	
2137	<b>Total Human Resources, Department of</b>	<b>107,519,970</b>	<b>107,519,970</b>



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	Education Trust Fund	Other Funds	Total
2138 2139 2140 2141 2142	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.		
2143	<b>31. Law Enforcement Agency, State:</b>		
2144 2145	(a) Department of Public Safety Program	336,041	336,041
2146 2147	(b) State Bureau of Investigation Program	3,293,157	3,293,157
2148	(1) School Mapping	2,000,000	
2149 2150	<i>To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama, 1975.</i>		
2151 2152	(2) Precision Mobilization Technique	650,000	
2153	(3) School Safety	572,446	
2154	SOURCE OF FUNDS:		
2155	(1) ETF-Transfer	3,629,198	
2156	<b>Total Law Enforcement Agency, State</b>	<b>3,629,198</b>	<b>3,629,198</b>
2157	<b>32. Library Service, Alabama Public:</b>		
2158	(a) Public Library Service Program	15,023,291	3,162,662
2159	(1) Alabama Supreme Court Library	550,000	
2160	(2) Homework Alabama	395,000	
2161	(3) Public Libraries	6,600,000	
2162 2163 2164	<i>To be distributed to public libraries within the State. In order to receive funding from this program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.</i>		
2165	(4) Virtual Library Project	3,611,637	



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	Education Trust Fund	Other Funds	Total
2166	<i>In order to receive funding from this program, the library must be in</i>		
2167	<i>compliance with Administrative Code Rule 520-2-2-.03.</i>		
2168	SOURCE OF FUNDS:		
2169	(1) ETF	15,023,291	
2170	(2) Federal and Local Funds	3,162,662	
2171	<b>Total Library Service, Alabama Public</b>	<b>15,023,291</b>	<b>3,162,662</b>
2172	<b>33. Marine Environmental Sciences</b>		
2173	<b>Consortium/Dauphin Island Sea Lab:</b>		
2174	(a) Support of Other Educational Activities Program	6,843,568	14,262,878
2175			21,106,446
2176	(1) <i>Mississippi-Alabama Sea Grant Consortium</i>	125,000	
2177			
2178	(2) <i>Mobile Bay National Estuary Program</i>	125,000	
2179			
2180	SOURCE OF FUNDS:		
2181	(1) ETF	6,843,568	
2182	(2) Federal and Local Funds	14,262,878	
2183	<b>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</b>	<b>6,843,568</b>	<b>14,262,878</b>
2184			<b>21,106,446</b>
2185	<b>34. Mathematics and Science, Alabama School of:</b>		
2186			
2187	(a) Financial Assistance Program	13,489,520	1,502,000
2188			14,991,520
2189	SOURCE OF FUNDS:		
2190	(1) ETF	13,489,520	
2191	(2) Federal and Local Funds	1,502,000	
2192	<b>Total Mathematics and Science, Alabama School of</b>	<b>13,489,520</b>	<b>1,502,000</b>
2193			<b>14,991,520</b>
2194	<b>35. Medical Scholarship Awards, Board of:</b>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2195 (a) Support of Other Educational 2196 Activities Program	2,440,014	1,000,000	3,440,014
2197 The board, in determining those areas in greatest need of medical service, 2198 shall primarily be guided by information on areas that have been actively 2199 designated health professional shortage areas, through evaluation by the 2200 Office of Primary Care and Rural Health. The board shall file a report with 2201 the Chair of the Senate Committee on Finance and Taxation-Education, the Chair 2202 of the House Ways and Means-Education Committee, the Legislative Fiscal 2203 Officer and the Finance Director on October 1, 2026. The board's report shall 2204 include, if determined, where each student who has not started clinical 2205 practice has contracted to practice clinical medicine to repay his or her 2206 loans. If that area is not actively designated as a health professional 2207 shortage area, as determined by the Office of Primary Care and Rural Health, 2208 the board in its report shall state why it allowed that location as a place 2209 where that student could practice to repay his or her loans. The report shall 2210 also include the total number of scholarships awarded for the fall term of the 2211 2025-2026 academic year and the institution attended by the scholarship 2212 recipients. The report shall also include the name of each scholarship 2213 recipient and the number of years the recipient has received a scholarship 2214 and, if determined, where the recipient has contracted to practice clinical 2215 medicine to repay his or her loans. The report shall also report where 2216 contract holders were working in clinical practice to repay their loans, how 2217 many in each location, where physicians who had repaid their loans worked to 2218 do so, and how many in each location. The report also shall detail the board's 2219 budget and operating expenses for the 2025-2026 fiscal year.			
2220 (1) Alabama Physician Assistants 2221 Service Program (Loan 2222 Repayment)	500,000		



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	Education Trust Fund	Other Funds	Total
2223 2224 2225 2226 2227 2228	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
2229	<b>SOURCE OF FUNDS:</b>		
2230	(1) ETF	2,440,014	
2231	(2) Federal and Local Funds		1,000,000
2232	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>1,000,000</b>
2233			<b>3,440,014</b>
2234	<b>36. Mental Health, Department of:</b>		
2235 2236 2237	(a) Institutional Treatment and Care of Intellectually Disabled Program	57,706,719	57,706,719
2238 2239	(1) ARC-type Community-based Programs	4,282,409	
2240 2241 2242	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall receive a minimum of \$50,000.</i>		
2243	(2) Camp ASCCA	540,000	
2244 2245	(3) Developmental Disability Nurse Delegation Program	800,000	
2246	(4) Eagles' Wings Program	625,000	
2247	(5) Rainbow Omega	625,000	
2248	(6) Residential Habilitation	960,000	
2249 2250	(7) Community Provider Rate Increases	6,750,000	
2251	(8) Hilinski's Hope Program	250,000	



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	Education Trust Fund	Other Funds	Total
2252	<i>To provide mental health support for students through courses on mental</i>		
2253	<i>health literacy, help-seeking, and bystander intervention.</i>		
2254	(b) Institutional Treatment and Care	16,483,540	16,483,540
2255	of Mental Illness Program		
2256	(1) School-Based Mental Health	5,500,000	
2257	Services Collaboration		
2258	(2) Community Provider Rate	3,000,000	
2259	Increases		
2260	(3) For services to Children and	4,750,000	
2261	Youth with Severe Emotional		
2262	Disturbance or Autism Spectrum		
2263	Disorder		
2264	<i>To be used for services to children and youth with severe emotional</i>		
2265	<i>disturbance or autism spectrum disorder. The ETF funding provided in this</i>		
2266	<i>act shall be combined with funding provided in the State General Fund</i>		
2267	<i>appropriations act so that a total of at least \$11,000,000 in state funds is</i>		
2268	<i>allocated for services to those children and youth.</i>		
2269	(c) Special Services Program	7,024,436	7,024,436
2270	(1) Alabama Interagency Autism	438,900	
2271	Coordinating Council		
2272	a. Regional Centers	225,000	
2273	(d) Substance Abuse Program	2,892,794	2,892,794
2274	(1) Community Provider Rate	1,000,000	
2275	Increases		
2276	SOURCE OF FUNDS:		
2277	(1) ETF-Transfer	84,107,489	
2278	<b>Total Mental Health, Department of</b>	<b>84,107,489</b>	<b>84,107,489</b>

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	Education Trust Fund	Other Funds	Total	
2279	Of the above appropriation to the Department of Mental Health a portion shall be			
2280	used to develop and implement best practices and strategies, in conjunction with the			
2281	State Department of Education, designed to address the mental health needs,			
2282	including attention-deficit/hyperactivity disorder and other anger disorders, of			
2283	children and adolescents in public schools.			
2284	<b>37. Music Hall of Fame:</b>			
2285	(a) Fine Arts Program	214,127	330,000	544,127
2286	SOURCE OF FUNDS:			
2287	(1) ETF	214,127		
2288	(2) Music Hall of Fame Fund,		330,000	
2289	Estimated			
2290	<b>Total Music Hall of Fame</b>	<b>214,127</b>	<b>330,000</b>	<b>544,127</b>
2291	<b>38. Nursing, Alabama Board of:</b>			
2292	(a) Professional and Occupational	766,027	13,080,547	13,846,574
2293	Licensing and Regulation Program			
2294	The above appropriation shall be expended pursuant to the provisions of			
2295	Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
2296	(1) <i>Advanced Degrees Scholarships</i>	150,000		
2297	<i>For scholarships for advanced degrees to train instructors to teach nursing</i>			
2298	<i>classes in Alabama colleges and universities, notwithstanding the limiting</i>			
2299	<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>			
2300	(2) <i>Loan Repayment Program</i>	450,000		



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	Education Trust Fund	Other Funds	Total
2301 2302 2303 2304 2305 2306 2307 2308 2309 2310	<p><i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i></p>		
2311 2312	(3) Advanced Practice Nurse Loan Program	150,000	
2313 2314 2315 2316 2317 2318 2319 2320 2321 2322	<p><i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i></p>		
2323	SOURCE OF FUNDS:		
2324	(1) ETF	766,027	
2325 2326	(2) Alabama Board of Nursing Trust Fund		13,080,547
2327	<b>Total Nursing, Alabama Board of</b>	<b>766,027</b>	<b>13,080,547</b>
2328 2329	<b>39. Optometric Scholarship Awards, Board of:</b>		



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	Education Trust Fund	Other Funds	Total
2330 (a) Support of Other Educational	200,000	50,000	250,000
2331 Activities Program			
2332 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
2333 Code of Alabama 1975.			
2334 SOURCE OF FUNDS:			
2335 (1) ETF	200,000		
2336 (2) Optometric Scholarship Award Fund		50,000	
2337 <b>Total Optometric Scholarship Awards,</b>	<b>200,000</b>	<b>50,000</b>	<b>250,000</b>
2338 <b>Board of</b>			
2339 <b>40. Peace Officers' Standards and</b>			
2340 <b>Training Commission, Alabama:</b>			
2341 (a) Professional and Occupational	261,089	1,945,929	2,207,018
2342 Licensing and Regulation Program			
2343 (b) Certified Law Enforcement Academy	2,162,000	1,000,000	3,162,000
2344 Program			
2345 (1) <i>Regional Training Academies</i>	<i>2,162,000</i>		
2346 <i>To be allocated to the five regional training academies, consistent with the</i>			
2347 <i>provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and</i>			
2348 <i>equitable manner.</i>			
2349 SOURCE OF FUNDS:			
2350 (1) ETF	2,423,089		
2351 (2) Alabama Peace Officers' Standards		2,945,929	
2352 and Training Fund - as provided			
2353 in Sections 36-21-40 through			
2354 36-21-51, Code of Alabama 1975			
2355 <b>Total Peace Officers' Standards and</b>	<b>2,423,089</b>	<b>2,945,929</b>	<b>5,369,018</b>
2356 <b>Training Commission, Alabama</b>			
2357 <b>41. Physical Fitness, State Commission</b>			
2358 <b>on:</b>			
2359 (a) Advisory Services Program	2,776,631	5,288	2,781,919



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	Education Trust Fund	Other Funds	Total
2360 (1) Alabama Sports Council	607,260		
2361 (2) Alabama Sports Festival	1,105,467		
2362 (3) Alabama Sports Hall of Fame	700,000		
2363 SOURCE OF FUNDS:			
2364 (1) ETF	2,776,631		
2365 (2) Federal and Local Funds		5,288	
2366 <b>Total Physical Fitness, State</b>	<b>2,776,631</b>	<b>5,288</b>	<b>2,781,919</b>
2367 <b>Commission on</b>			
2368 <b>42. Public Education Employee Injury</b>			
2369 <b>Compensation Board:</b>			
2370 (a) Public Education Employee Injury	6,000,000		6,000,000
2371 Compensation Program			
2372 SOURCE OF FUNDS:			
2373 (1) ETF-Transfer	6,000,000		
2374 <b>Total Public Education Employee Injury</b>	<b>6,000,000</b>		<b>6,000,000</b>
2375 <b>Compensation Board</b>			
2376 <b>43. Rehabilitation Services, Department</b>			
2377 <b>of:</b>			
2378 (a) Direct Client Services for the	69,384,564	223,374,952	292,759,516
2379 Handicapped Program			
2380 (1) Alabama Head and Spinal Cord	1,000,000		
2381 Injury			
2382 (2) Children's Rehabilitation	12,050,611		
2383 Services			
2384 <i>Of the above appropriation, the agency will pay to each hospital the</i>			
2385 <i>standard per diem paid by the Alabama Medicaid Agency for services relating</i>			
2386 <i>to scoliosis and spina bifida medical care.</i>			
2387 (3) Disability Resource Network	150,000		
2388 (4) Early Intervention Program	14,690,685		



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	Education Trust Fund	Other Funds	Total
2389 (5) Education of Dependents of	10,399		
2390 Blind Parents			
2391 The above appropriation shall be allocated for reimbursement to every state			
2392 institution of higher learning, college, university, community college, or			
2393 junior college, in which benefits are given to dependents of blind parents			
2394 under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama			
2395 1975.			
2396 (6) Hemophilia	1,289,809		
2397 (7) Homebound	8,645,509		
2398 (8) Rehabilitation Services	24,056,790		
2399 a. Teaching Children With	128,213		
2400 Disabilities			
2401 (9) Respite Related Services and	315,000		
2402 Training			
2403 (10) Exceptional Foundation	150,000		
2404 (11) Physician-Assisted Autism	1,900,000		
2405 Diagnostic (PAAD) Clinic Models			
2406 For statewide autism assessments.			
2407 (12) Rehabilitation Projects	2,110,631		
2408 (13) Traumatic Brain Injury Program	2,552,442		
2409 (14) United Ability	100,000		
2410 (15) UCP Mobile	100,000		
2411 (16) Alabama Office on Disability	162,688		
2412 (17) UCP Huntsville	100,000		
2413 SOURCE OF FUNDS:			
2414 (1) ETF	68,384,564		
2415 (2) ETF-Transfer	1,000,000		
2416 (3) Alabama Head and Spinal Cord		1,000,000	
2417 Injury Trust Fund			



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	Education Trust Fund	Other Funds	Total
2418 (4) Federal and Local Funds		222,374,952	
2419 <b>Total Rehabilitation Services,</b>	<b>69,384,564</b>	<b>223,374,952</b>	<b>292,759,516</b>
2420 <b>Department of</b>			
2421 The above appropriation to the Department of Rehabilitation Services -			
2422 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2423 services.			
2424 <b>44. Revenue, Department of:</b>			
2425 (a) Education Savings Account Program	86,250,000	150,000,000	236,250,000
2426 SOURCE OF FUNDS:			
2427 (1) ETF	1,250,000		
2428 (2) ETF-Transfer	85,000,000		
2429 (3) CHOOSE Act Fund, Estimated		150,000,000	
2430 <b>Total Revenue, Department of</b>	<b>86,250,000</b>	<b>150,000,000</b>	<b>236,250,000</b>
2431 <b>45. Sickle Cell Oversight and</b>			
2432 <b>Regulatory Commission, Alabama :</b>			
2433 (a) Support of Other Educational	2,131,613		2,131,613
2434 Activities Program			
2435 (1) <i>Commission Travel and Other</i>	<i>60,973</i>		
2436 <i>Expenses</i>			
2437 (2) <i>University and Community-based</i>	<i>2,070,640</i>		
2438 <i>Sickle Cell Programs</i>			
2439 <i>To fund university and community-based Sickle Cell programs which were</i>			
2440 <i>funded from the ETF budget in fiscal year 2000. These funds shall be</i>			
2441 <i>distributed proportionately to the distribution made in fiscal year 2003.</i>			
2442 SOURCE OF FUNDS:			
2443 (1) ETF	2,131,613		
2444 <b>Total Sickle Cell Oversight and</b>	<b>2,131,613</b>		<b>2,131,613</b>
2445 <b>Regulatory Commission, Alabama</b>			
2446 <b>46. Supercomputer Authority, Alabama :</b>			



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	Education Trust Fund	Other Funds	Total
2447 (a) Information Technology Services	23,973,106	6,652,703	30,625,809
2448 Program			
2449 The above appropriation is to be expended in accordance with Sections			
2450 41-10-390 through 41-10-406, Code of Alabama 1975.			
2451 SOURCE OF FUNDS:			
2452 (1) ETF-Transfer	23,973,106		
2453 (2) Supercomputer Revolving Fund,		6,652,703	
2454 Estimated			
2455 <b>Total Supercomputer Authority, Alabama</b>	<b>23,973,106</b>	<b>6,652,703</b>	<b>30,625,809</b>
2456 <b>47. U.S. Space and Rocket Center</b>			
2457 <b>Commission (Formerly Space Science</b>			
2458 <b>Exhibit Commission, Alabama):</b>			
2459 (a) Special Services Program	3,700,000	46,055,969	49,755,969
2460 SOURCE OF FUNDS:			
2461 (1) ETF	3,700,000		
2462 (2) Federal and Local Funds		46,055,969	
2463 <b>Total U.S. Space and Rocket Center</b>	<b>3,700,000</b>	<b>46,055,969</b>	<b>49,755,969</b>
2464 <b>Commission (Formerly Space Science</b>			
2465 <b>Exhibit Commission, Alabama)</b>			
2466 <b>48. Veterans Affairs, Department of:</b>			
2467 (a) Administration of Veteran's	2,896,956		2,896,956
2468 Affairs Program			
2469 (b) Student Financial Aid Program,	50,000,000		50,000,000
2470 Estimated			
2471 For reimbursement to every state institution of higher learning, college,			
2472 university, community college, junior college or technical college in which			
2473 benefits are given to veterans, their spouses, widows, or children under the			
2474 provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2475 SOURCE OF FUNDS:			
2476 (1) ETF	52,896,956		



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	Education Trust Fund	Other Funds	Total
2477	<b>Total Veterans Affairs, Department of</b>		<b>52,896,956</b>
2478	<b>49. Workforce, Alabama Department of:</b>		
2479	(a) Industrial Development Program		19,915,000
2480	(1) STEM Council		5,200,000
2481	<i>The above appropriation shall be used for regional STEM hub grants as well</i>		
2482	<i>as communicating STEM programs; increasing STEM awareness; developing and</i>		
2483	<i>implanting the Governor's STEM Seal of Approval; developing and maintaining</i>		
2484	<i>a STEM digital registry; evaluating state-funded STEM initiatives; expanding</i>		
2485	<i>opportunities for STEM exploration; determining STEM workforce needs and</i>		
2486	<i>promoting in-demand STEM careers, as provided in Act 2025-449.</i>		
2487	a. Microschool Grant Program	500,000	
2488	<i>The Alabama STEM Council within the Department of Workforce shall design and</i>		
2489	<i>implement a program to provide startup grants to microschools and to</i>		
2490	<i>organizations that train microschool founders in order to support the launch</i>		
2491	<i>of new microschools. A report shall be submitted by the fifth day of the</i>		
2492	<i>2027 Regular Session which includes a geographic breakdown of first-year</i>		
2493	<i>schools funded as well as individual school enrollment as of January 1,</i>		
2494	<i>2027. The department may contract with a third party for the administration</i>		
2495	<i>of the program.</i>		
2496	(2) Alabama Advanced	500,000	
2497	Transportation Readiness		
2498	Initiative		
2499	(3) Alabama Workforce Board	2,600,000	
2500	<i>To manage the Alabama Credential Registry, to develop the annual Compendium</i>		
2501	<i>of Valuable Credentials by using the two-tiered non-degree credential</i>		
2502	<i>quality assurance review process established in the bylaws of the Alabama</i>		
2503	<i>Committee on Credentialing and Career Pathways, and to provide technical</i>		
2504	<i>assistance to credential providers in registering credentials to the Alabama</i>		
2505	<i>Credential Registry.</i>		



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	Education Trust Fund	Other Funds	Total
2506 (4) Alabama Office of	3,315,000		
2507 Apprenticeship			
2508 (5) Marketing Campaign for	900,000		
2509 Technical Education			
2510 (6) Data Information and Retention	900,000		
2511 Program (Formerly Talent Triad)			
2512 (7) Focused Talent Retention	400,000		
2513 Initiative			
2514 (8) Forest Worker Training	500,000		
2515 Institute			
2516 For logging operation equipment and training.			
2517 (9) Huntsville Hospital Health	2,500,000		
2518 System			
2519 For workforce development for in-demand health professionals.			
2520 (10) Individual Training Accounts	300,000		
2521 Pilot Program			
2522 (11) Rural Transportation Program	300,000		
2523 (12) Veteran's Resources Center	300,000		
2524 (13) Workforce Piloting Solutions	750,000		
2525 (14) Workforce Program Enhancements	1,450,000		
2526 (b) Skills Enhancement and Employment	2,341,600	74,500,000	76,841,600
2527 Opportunities Program			
2528 (c) Administrative Services Program	7,000,000		7,000,000
2529 SOURCE OF FUNDS:			
2530 (1) ETF	29,256,600		
2531 (2) Federal and Local Funds		74,500,000	
2532 <b>Total Workforce, Alabama Department of</b>	<b>29,256,600</b>	<b>74,500,000</b>	<b>103,756,600</b>
2533 <b>50. Youth Services, Department of:</b>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2534 (a) Financial Assistance Program 2535 (School District)	8,522,182		8,522,182
2536 The above appropriation shall be expended by the Youth Services Department 2537 School District in a manner consistent with the funding formula cooperatively 2538 established by the Youth Services Board and the State Board of Education 2539 pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of 2540 Alabama 1975.			
2541 (b) Youth Services Program	55,243,328		55,243,328
2542 (c) Special Programming for 2543 Achievement Network (SPAN) 2544 Program	3,565,732		3,565,732
2545 SOURCE OF FUNDS:			
2546 (1) ETF-Transfer	67,331,242		
2547 <b>Total Youth Services, Department of</b>	<b>67,331,242</b>		<b>67,331,242</b>
2548 It is the intent of the Legislature for the Department of Youth Services to ensure 2549 that each step of each salary schedule for each type of education support personnel 2550 provides an hourly rate of not less than \$15 per hour, based on the number of 2551 contract days and number of hours per day required by the job description for that 2552 class and type of employee.			
2553 <b>C. Colleges and Universities:</b>			
2554 <b>1. Alabama Agricultural and Mechanical</b> 2555 <b>University, Board of Trustees:</b>			
2556 (a) Operations and Maintenance and 2557 Program Support	58,331,184	104,319,143	162,650,327
2558 (1) <i>Artificial Intelligence,</i> 2559 <i>Cybersecurity and STEM</i> 2560 <i>Enhancements</i>	125,000		
2561 (2) <i>State Black Archives Research</i> 2562 <i>Center and Museum</i>	600,000		



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	Education Trust Fund	Other Funds	Total
2563	<i>To be allocated equally among the State Black Archives Center and Museum,</i>		
2564	<i>Scottsboro Boys Museum, and Judge Horton Civil Justice Learning Center.</i>		
2565	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2566	Non-Traditional Land Grant		
2567	Programs		
2568	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2569	(c) Agricultural Research Station	432,285	432,285
2570	Fixed Costs		
2571	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2572	(d) Auxiliary Enterprises	34,612,894	34,612,894
2573	(e) Restricted Funds	55,151,763	55,151,763
2574	(f) Agricultural Research and	1,305,883	1,305,883
2575	Extension-State Match		
2576	(g) The Virginia Caples Learning	100,000	100,000
2577	Living Institute		
2578	SOURCE OF FUNDS:		
2579	(1) ETF	64,254,117	
2580	(2) Federal and Other Funds	194,083,800	
2581	<b>Total Alabama Agricultural and</b>	<b>64,254,117</b>	<b>194,083,800</b>
2582	<b>Mechanical University, Board of</b>		<b>258,337,917</b>
2583	<b>Trustees</b>		
2584	<b>2. Alabama A and M University, Board</b>		
2585	<b>of Trustees-Miles College</b>		
2586	<b>Consortium:</b>		
2587	(a) Alabama A and M University-Miles	493,486	493,486
2588	College Consortium		
2589	SOURCE OF FUNDS:		
2590	(1) ETF	493,486	
2591	<b>Total Alabama A and M University, Board</b>	<b>493,486</b>	<b>493,486</b>
2592	<b>of Trustees-Miles College Consortium</b>		



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	Education Trust Fund	Other Funds	Total
2593	<b>3. Alabama State University, Board of Trustees:</b>		
2594			
2595	(a) Operations and Maintenance and Program Support	69,335,841	76,578,182
2596			145,914,023
2597	(1) <i>Alabama Department of Forensic Sciences</i>	100,000	
2598			
2599	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i>		
2600			
2601			
2602	(b) Auxiliary Enterprises		19,474,816
2603	(c) Restricted Funds		19,474,816
2604		30,245,541	30,245,541
2605	SOURCE OF FUNDS:		
2606	(1) ETF	69,335,841	
2607	(2) Federal and Other Funds		126,298,539
2608	<b>Total Alabama State University, Board of Trustees</b>	<b>69,335,841</b>	<b>126,298,539</b>
2609	<b>4. Alabama, The University of, Board of Trustees:</b>		
2610			
2611	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	284,765,168	1,017,406,959
2612			1,302,172,127
2613			
2614	(1) <i>Alabama Small Business Development Centers</i>	961,600	
2615			
2616	(2) <i>Alabama Transportation Research</i>	6,000,000	
2617			
2618	(3) <i>Institute for Automotive Engineering</i>	1,000,000	
2619			
2620	(4) <i>Rural Health Care Program</i>	600,000	
2621			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2622 2623	(5) <i>State of Alabama Water Resource Center</i>	1,360,000	
2624 2625 2626 2627	(b) <i>Operations and Maintenance and Program Support for the University of Alabama at Birmingham</i>	439,340,008	5,033,457,590
2628 2629	(1) <i>Alabama Drug Discovery Alliance</i>	1,400,000	
2630	<i>In collaboration with the Southern Research Institute.</i>		
2631 2632	(2) <i>Amyotrophic Lateral Sclerosis (ALS) Clinic</i>	750,000	
2633 2634	(3) <i>Center for Clinical and Transitional Science</i>	500,000	
2635	(4) <i>Genome Alabama</i>	2,000,000	
2636	<i>In collaboration with the Hudson Alpha Institute.</i>		
2637 2638	(5) <i>High School and Middle School Athletic Training Programs</i>	556,765	
2639 2640	(6) <i>Underserved Communities Dental Program</i>	201,473	
2641 2642	(7) <i>Rural Hospitals Resource Center</i>	1,250,000	
2643	(8) <i>School of Optometry</i>	250,000	
2644 2645	(9) <i>UAB School of Medicine-Central Alabama Regional Campus</i>	500,000	
2646 2647	(10) <i>University of Alabama at Birmingham Cancer Center</i>	5,052,527	



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	Education Trust Fund	Other Funds	Total
2648 (c) Operations and Maintenance and 2649 Program Support for the 2650 University of Alabama in 2651 Huntsville	81,713,659	141,106,395	222,820,054
2652 (1) Alabama Office of the State 2653 Climatologist	850,000		
2654 (2) Redstone Research Retention 2655 Program	2,700,000		
2656 (3) Space Grant Consortium	200,000		
2657 (d) Special Mental Health and 2658 Chauncey Sparks Center for 2659 Developmental and Learning 2660 Disorders, University of Alabama 2661 at Birmingham	4,236,628		4,236,628
2662 (e) Auxiliary Enterprises		349,720,516	349,720,516
2663 (f) Restricted Funds		854,158,184	854,158,184
2664 SOURCE OF FUNDS:			
2665 (1) ETF	810,055,463		
2666 (2) Federal and Other Funds		7,395,849,644	
2667 <b>Total Alabama, The University of, Board</b> 2668 <b>of Trustees</b>	<b>810,055,463</b>	<b>7,395,849,644</b>	<b>8,205,905,107</b>
2669 <b>5. Athens State University, Board of</b> 2670 <b>Trustees:</b>			
2671 (a) Operations and Maintenance and 2672 Program Support	24,650,048	25,896,523	50,546,571
2673 (1) Arts Center	431,455		
2674 (2) Center for Excellence in 2675 Education Development	325,000		



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	Education Trust Fund	Other Funds	Total
2676 (3) Collaboration Program with the	275,000		
2677 Alabama Community College			
2678 System			
2679 (4) Smart Valley Program	150,000		
2680 (b) Auxiliary Enterprises		900,000	900,000
2681 (c) Restricted Funds		26,418,028	26,418,028
2682 SOURCE OF FUNDS:			
2683 (1) ETF	24,650,048		
2684 (2) Federal and Other Funds		53,214,551	
2685 <b>Total Athens State University, Board of</b>	<b>24,650,048</b>	<b>53,214,551</b>	<b>77,864,599</b>
2686 <b>Trustees</b>			
2687 <b>6. Auburn University, Board of</b>			
2688 <b>Trustees:</b>			
2689 (a) Operations and Maintenance and	309,494,633	973,969,857	1,283,464,490
2690 Program Support, Auburn			
2691 University			
2692 (1) Allied Health Initiative	200,000		
2693 (2) CLT Outreach and Research	700,000		
2694 <i>The above appropriation for CLT Outreach and Research shall be used for</i>			
2695 <i>capital expenses and equipment and shall not be used for salaries and</i>			
2696 <i>benefits.</i>			
2697 (3) College of Architecture,	500,000		
2698 Design and Construction			
2699 (4) McCrary Institute	1,000,000		
2700 (5) National Livestock Competition	250,000		
2701 Coordinator			
2702 <i>For the recruitment and retention of a National Livestock Competition</i>			
2703 <i>Coordinator for the College of Agriculture.</i>			
2704 (6) Poultry Science Department	250,000		



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	Education Trust Fund	Other Funds	Total
2705 (7) Irrigation Research and	500,000		
2706 Outreach Initiative			
2707 (8) Applied Research Initiatives	500,000		
2708 (b) Operations and Maintenance and	46,031,398	6,451,500	52,482,898
2709 Program Support, Alabama			
2710 Agricultural Experiment Station			
2711 (c) Operations and Maintenance and	48,466,499	1,739,228	50,205,727
2712 Program Support, Alabama			
2713 Cooperative Extension System			
2714 (1) 4-H Youth Development	125,000		
2715 Agricultural and Animal			
2716 Sciences Extension Specialist			
2717 (d) Operations and Maintenance and	36,598,473	53,485,227	90,083,700
2718 Program Support, Auburn			
2719 University at Montgomery			
2720 (1) Senior Resource Center	114,915		
2721 (e) Restricted Funds		303,013,668	303,013,668
2722 (f) Auxiliary Enterprises		285,453,550	285,453,550
2723 SOURCE OF FUNDS:			
2724 (1) ETF	440,591,003		
2725 (2) Federal and Other Funds		1,624,113,030	
2726 <b>Total Auburn University, Board of</b>	<b>440,591,003</b>	<b>1,624,113,030</b>	<b>2,064,704,033</b>
2727 <b>Trustees</b>			
2728 <b>7. Jacksonville State University,</b>			
2729 <b>Board of Trustees:</b>			
2730 (a) Operations and Maintenance and	66,543,021	130,913,380	197,456,401
2731 Program Support			
2732 (1) Center for Applied Forensics	500,000		
2733 (2) Center for Law Enforcement	475,000		
2734 Best Practices			



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	Education Trust Fund	Other Funds	Total
2735 (3) Center for Manufacturing 2736 Support	700,000		
2737 (4) Economic Development 2738 Initiative for the Alabama 2739 Scenic River Trail	675,000		
2740 (5) Little River Canyon Field 2741 School	450,000		
2742 Notwithstanding any provision of law to the contrary, any amount 2743 appropriated to Jacksonville State University for the Little River Canyon 2744 Field School, for the fiscal year ending September 30, 2026, which is 2745 unexpended shall remain at Jacksonville State University to be expended for 2746 the Little River Canyon Field School.			
2747 (6) Correctional Professional 2748 Training	150,000		
2749 (7) Paint Rock Valley Genetic 2750 Research	420,000		
2751 (8) Sweet Trails Alabama	935,000		
2752 (b) Auxiliary Enterprises		26,641,858	26,641,858
2753 (c) Restricted Funds		83,690,040	83,690,040
2754 SOURCE OF FUNDS:			
2755 (1) ETF	66,543,021		
2756 (2) Federal and Other Funds		241,245,278	
2757 <b>Total Jacksonville State University, 2758 Board of Trustees</b>	<b>66,543,021</b>	<b>241,245,278</b>	<b>307,788,299</b>
2759 <b>8. Montevallo, University of, Board of 2760 Trustees:</b>			
2761 (a) Operations and Maintenance and 2762 Program Support	34,874,394	41,687,007	76,561,401
2763 (1) Allied Health	1,500,000		



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	Education Trust Fund	Other Funds	Total
2764 (2) Purchase Books and Materials	50,000		
2765 for Disadvantaged Students			
2766 (3) Rural Teacher Recruitment	350,000		
2767 (4) Mental and Physical Health	50,000		
2768 Initiatives			
2769 (b) Auxiliary Enterprises		11,964,769	11,964,769
2770 (c) Restricted Funds		6,826,461	6,826,461
2771 SOURCE OF FUNDS:			
2772 (1) ETF	34,874,394		
2773 (2) Federal and Other Funds		60,478,237	
2774 <b>Total Montevallo, University of, Board</b>	<b>34,874,394</b>	<b>60,478,237</b>	<b>95,352,631</b>
2775 <b>of Trustees</b>			
2776 <b>9. North Alabama, University of, Board</b>			
2777 <b>of Trustees:</b>			
2778 (a) Operations and Maintenance and	61,435,950	111,850,888	173,286,838
2779 Program Support			
2780 (1) Yellowhammer Outdoors	500,000		
2781 (b) Auxiliary Enterprises		22,774,971	22,774,971
2782 (c) Restricted Funds		3,953,817	3,953,817
2783 SOURCE OF FUNDS:			
2784 (1) ETF	61,435,950		
2785 (2) Federal and Other Funds		138,579,676	
2786 <b>Total North Alabama, University of,</b>	<b>61,435,950</b>	<b>138,579,676</b>	<b>200,015,626</b>
2787 <b>Board of Trustees</b>			
2788 <b>10. South Alabama, University of, Board</b>			
2789 <b>of Trustees:</b>			
2790 (a) Operations and Maintenance and	184,001,844	1,266,502,059	1,450,503,903
2791 Program Support			
2792 (1) ALS Center for Excellence	750,000		



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	Education Trust Fund	Other Funds	Total
2793 (2) Rural Hospitals Resource	1,250,000		
2794 Center			
2795 (3) USA Trauma Center	3,000,000		
2796 (b) Auxiliary Enterprises		36,327,203	36,327,203
2797 (c) Restricted Funds		102,600,000	102,600,000
2798 SOURCE OF FUNDS:			
2799 (1) ETF	184,001,844		
2800 (2) Federal and Other Funds		1,405,429,262	
2801 <b>Total South Alabama, University of,</b>	<b>184,001,844</b>	<b>1,405,429,262</b>	<b>1,589,431,106</b>
2802 <b>Board of Trustees</b>			
2803 <b>11. Troy University, Board of Trustees:</b>			
2804 (a) Operations and Maintenance and	92,920,654	162,352,138	255,272,792
2805 Program Support			
2806 (1) Dothan Pre-K Teacher Training	475,000		
2807 Center			
2808 (2) Sign Language Interpretive	450,000		
2809 Center			
2810 (3) Center for Civics Education	1,000,000		
2811 and Leadership			
2812 (4) Civics Partnership	750,000		
2813 In collaboration with American Village.			
2814 (5) College of Engineering	1,200,000		
2815 (b) Auxiliary Enterprises		22,219,738	22,219,738
2816 (c) Restricted Funds		41,590,845	41,590,845
2817 SOURCE OF FUNDS:			
2818 (1) ETF	92,920,654		
2819 (2) Federal and Other Funds		226,162,721	
2820 <b>Total Troy University, Board of</b>	<b>92,920,654</b>	<b>226,162,721</b>	<b>319,083,375</b>
2821 <b>Trustees</b>			



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	Education Trust Fund	Other Funds	Total
2822	<b>12. West Alabama, University of, Board</b>		
2823	<b>of Trustees:</b>		
2824	(a) Operations and Maintenance and	37,331,748	54,551,903
2825	Program Support		91,883,651
2826	(1) <i>Blackbelt Scholars Program</i>	750,000	
2827	(2) <i>Cahaba Biodiversity Center</i>	225,000	
2828	(3) <i>National Young Farmers</i>	50,000	
2829	(4) <i>Rural Workforce Development</i>	400,000	
2830	(5) <i>Women's Hall of Fame</i>	10,000	
2831	(b) Auxiliary Enterprises		6,801,185
2832	(c) Restricted Funds		705,864
2833	SOURCE OF FUNDS:		
2834	(1) ETF	37,331,748	
2835	(2) Federal and Other Funds		62,058,952
2836	<b>Total West Alabama, University of,</b>	<b>37,331,748</b>	<b>62,058,952</b>
2837	<b>Board of Trustees</b>		<b>99,390,700</b>
2838	<b>13. West Alabama, University of, Board</b>		
2839	<b>of Trustees-Stillman College:</b>		
2840	(a) University of West	200,000	
2841	Alabama-Stillman College		200,000
2842	SOURCE OF FUNDS:		
2843	(1) ETF	200,000	
2844	<b>Total West Alabama, University of,</b>	<b>200,000</b>	<b>200,000</b>
2845	<b>Board of Trustees-Stillman College</b>		
2846	<b>D. Alabama Innovation Fund:</b>		
2847	<b>1. Alabama Innovation Fund:</b>		
2848	(a) Alabama Innovation Fund	28,170,133	28,170,133



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	Education Trust Fund	Other Funds	Total
2849	The above appropriation shall be used for economic development and research		
2850	purposes recommended by the Secretary of the Alabama Department of Commerce		
2851	and approved by the Governor. The Secretary of the Department of Commerce		
2852	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2853	and the House Ways and Means-Education Committee in writing at least 10 days		
2854	prior to the disbursement of any funds. Such notification shall include the		
2855	project description and the amount to be disbursed.		
2856	(1) Innovate Alabama	20,000,000	
2857	(2) Neurological Research Project	1,000,000	
2858	(3) Hudson Alpha Institute for	1,000,000	
2859	Biotechnology		
2860	(4) Small Business Innovation	5,000,000	
2861	Research and Small Business		
2862	Technology Matching Grants		
2863	Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.		
2864	(5) Southern Research Institute	750,000	
2865	SOURCE OF FUNDS:		
2866	(1) ETF	28,170,133	
2867	<b>Total Alabama Innovation Fund</b>	<b>28,170,133</b>	<b>28,170,133</b>
2868	<b>E. Other:</b>		
2869	<b>1. Deaf and Blind, Alabama Institute</b>		
2870	<b>for, Board of Trustees:</b>		
2871	(a) Adult Programs	18,892,952	10,718,053
2872	(1) Birmingham Regional Office	10,000	
2873	(b) Children and Youth Programs	53,175,088	16,568,112
2874	(c) Industries for the Blind	13,524,419	27,394,000
2875	SOURCE OF FUNDS:		
2876	(1) ETF	85,592,459	
2877	(2) Federal and Local Funds		54,680,165



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	Education Trust Fund	Other Funds	Total
2878 <b>Total Deaf and Blind, Alabama Institute</b>	85,592,459	54,680,165	140,272,624
2879 <b>for, Board of Trustees</b>			
2880 It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind			
2881 to ensure that each step of each salary schedule for each type of educational			
2882 classroom support personnel provides an hourly rate of not less than \$15 per hour,			
2883 based on the number of contract days and number of hours per day required by the job			
2884 description for that class and type of employee.			
2885			



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2886

2887           Section 4. It is the intent of the Legislature that  
2888 any institution accepting funds appropriated in this bill do  
2889 so contingent upon their compliance with the provisions of  
2890 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2891           Section 5. In addition to the appropriations herein  
2892 made, all gifts, grants, contributions, insurance proceeds or  
2893 entitlements, in excess of the amount carried in this act,  
2894 including grants by the Congress of the United States,  
2895 municipalities or counties, to any department, division,  
2896 board, bureau, commission, agency, institution, office or  
2897 officer of the State of Alabama are hereby appropriated and,  
2898 in the event the same are recurring, are reappropriated to  
2899 such department, division, board, bureau, commission, agency,  
2900 institution, office, or officer to be used only for the  
2901 purpose or purposes for which the grant or contribution was or  
2902 shall be made. Further, all state, county, municipal, and  
2903 educational entities are authorized to disburse such sums as  
2904 deemed necessary by mutual agreement between said entities and  
2905 the State of Alabama, Department of Examiners of Public  
2906 Accounts to partially defray the cost of auditing services  
2907 performed by said agency. All such sums are hereby  
2908 appropriated and reappropriated if necessary to the Department  
2909 of Examiners of Public Accounts for audit services, to be



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2910 expended through the fund established by Section 41-5A-22,  
2911 Code of Alabama 1975.

2912           Section 6. The State Superintendent of Education shall  
2913 make requisitions to the State Comptroller in favor of the  
2914 proper beneficiary in accordance with the law and rules and  
2915 regulations governing the expenditure or disbursement of any  
2916 and all funds appropriated to the State Department of  
2917 Education and/or the State Board of Education in this act,  
2918 whereupon the Comptroller shall issue her warrant therefor.  
2919 All other appropriations in this act shall be paid after  
2920 proper requisitions are made to the State Comptroller in the  
2921 manner now provided by law.

2922           Section 7. Nothing in this act shall be construed to  
2923 affect or repeal any law authorizing or permitting any  
2924 college, school, or other education or eleemosynary  
2925 institution of the State to receive, collect or disburse any  
2926 fees, tuitions, charges, sales, endowments, trusts or income  
2927 therefrom, which are now or may hereafter be authorized to  
2928 receive, collect, or disburse. The receiving college, school  
2929 or institution shall further maintain separate accounts for  
2930 such receipts or shall maintain a system of accounting which  
2931 will show a cash flow of such receipts received under the  
2932 provision of this appropriation.

2933           Section 8. The appropriations made herein to the  
2934 departments, boards, offices, commissions, and agencies  
2935 include the amounts necessary and said departments, boards,  
2936 offices, commissions, and agencies are hereby directed to make



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2937 the transfer of funds to the State Personnel Department in the  
2938 amounts enumerated in the general appropriations act for the  
2939 fiscal year ending September 30, 2027. All agencies and  
2940 institutions enumerated in this act that receive services from  
2941 other governmental agencies enumerated in this act or the  
2942 general appropriations act shall make full payment in a timely  
2943 manner for such services.

2944 Section 9. All encumbered balances of a previous  
2945 fiscal year appropriation other than the exclusions authorized  
2946 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2947 later than September 30 of the fiscal year immediately  
2948 following the fiscal year for which the appropriation was made  
2949 and shall revert to the credit of the Education Trust Fund or  
2950 earmarked fund from which the appropriation or appropriations  
2951 were made.

2952 Section 10. Upon certification to the Director of  
2953 Finance by the State Attorney General that a federal court has  
2954 ordered the State of Alabama to pay claims, attorney fees, or  
2955 other costs relating to said court order, funds are hereby  
2956 appropriated to the affected department, board, bureau, or  
2957 commission in the amount necessary to satisfy that court  
2958 order. Such appropriations are in addition to any other  
2959 appropriation heretofore or hereafter made in this  
2960 appropriation act. Such appropriations are conditioned upon  
2961 the availability of funds and a determination by the Director  
2962 of Finance that other current appropriations are not available  
2963 for court-ordered payments.



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2964           Section 11. Local boards of education may exercise  
2965 flexibility among line item expenditures, not to create a  
2966 reduction of earned teacher units and/or local board of  
2967 education support personnel.

2968           Section 12. The State Superintendent of Education may  
2969 approve a request by a local board of education for  
2970 redirecting Other Current Expense funds designated for  
2971 pass-through calculations to their local Child Nutrition  
2972 Program if the redirected funds do not prevent the Child  
2973 Nutrition Program of that local board of education from  
2974 maintaining a one-month fund balance.

2975           Section 13. The appropriations made herein to the  
2976 departments, boards, offices, commissions, and agencies  
2977 include the amounts necessary to pay the State Employees'  
2978 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per  
2979 month for each full-time employee for the fiscal year ending  
2980 September 30, 2027. The State Employees' Insurance Board will  
2981 adjust the insurance program wherever appropriate to maintain  
2982 the aforementioned fixed rate.

2983           Section 14. Notwithstanding any other provisions of  
2984 this act or any other act, any amount from appropriations for  
2985 the fiscal year ending September 30, 2026 to the various state  
2986 agencies and institutions in this act, including  
2987 appropriations from the Education Trust Fund, which are  
2988 unexpended and reverted on September 30, 2026 are hereby  
2989 reappropriated to the respective state agencies, offices, and  
2990 institutions for the fiscal year beginning October 1, 2026.



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2991           Section 15. The At-Risk and High Hopes appropriations  
2992 made to the State Department of Education shall be expended at  
2993 the discretion of the State Superintendent of Education, with  
2994 input from other Alabama State Department of Education  
2995 advisory personnel, for activities or programs designed to  
2996 enhance outcomes for At-Risk Students. In an effort to provide  
2997 the best and most efficient implementation, administration of  
2998 the funds shall be assigned to and allocated by the Alabama  
2999 State Department of Education's Division of Administrative and  
3000 Financial Support.

3001           Section 16. (a) All nongovernmental entities,  
3002 identified by the Legislative Services Agency, which are  
3003 allocated funds in Section 3 of this act shall file a report  
3004 with the Chairs of the House Ways and Means-Education  
3005 Committee, the Senate Committee on Finance and  
3006 Taxation-Education, Finance Director, and the Legislative  
3007 Fiscal Officer prior to the start of the 2027 Regular Session,  
3008 regarding the proposed expenditures and usage of the funds  
3009 appropriated in the fiscal year ending September 30, 2027. The  
3010 Legislative Services Agency shall provide notice to the  
3011 identified nongovernmental entities within 60 days following  
3012 enactment of this act regarding the reporting requirements and  
3013 the methodology to submit reports and format to be used, which  
3014 may include an online platform.

3015           (b) In the event an entity was appropriated funds from  
3016 the Education Trust Fund in the fiscal year ending September  
3017 30, 2026, the entity shall also include in its report a



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3018 detailed breakdown of the expenditure and use of those funds,  
3019 including an inventory of the services delivered and number of  
3020 clients served, pursuant to guidelines established by the  
3021 Legislative Services Agency.

3022           Section 17. The State Superintendent of Education  
3023 shall notify each local superintendent and finance officer of  
3024 each local education agency by email regarding the  
3025 availability and application process, including any required  
3026 forms, for any available grant opportunities during FY 2027.  
3027 The State Superintendent shall notify all members of the local  
3028 legislative delegation five days prior to the announcement of  
3029 any grant made to any entity located in the legislative  
3030 jurisdiction. The five days prior notice requirement shall be  
3031 waived in the event of a declared emergency. The Governor  
3032 shall encourage the Department to disburse the funds provided  
3033 herein on a nondiscriminatory basis.

3034           Section 18. Except as may be herein otherwise  
3035 provided, amounts herein specifically appropriated shall be in  
3036 lieu of the amounts heretofore provided or appropriated by law  
3037 for such purposes. The amounts herein appropriated are the  
3038 maximum amounts to be expended for the purposes herein  
3039 designated and in no event shall the maximum expenditure  
3040 provided for any items of expense exceed the amount allocated  
3041 herein except as may be further provided for under this act,  
3042 as provided in the Budget Management Act of 1976, Sections  
3043 41-19-1, et seq., Code of Alabama 1975, and those  
3044 appropriations herein made are and shall be subject to terms,



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3045 conditions, provisions and limitations of Sections 41-4-80, et  
3046 seq., Code of Alabama 1975, and the Budget Management Act of  
3047 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3048 Section 19. In addition to all appropriations  
3049 heretofore and hereafter made, there is hereby appropriated  
3050 such amounts as may be necessary for public funds transferred  
3051 into the State Treasury, in accordance with Executive Order  
3052 No. 726.

3053 Section 20. (a) In addition to all appropriations  
3054 heretofore or hereafter made, there is hereby appropriated the  
3055 sum of \$65,000,000 from the College and Higher Education  
3056 Excellence and Results (CHEER) Fund, established by HB565 or  
3057 SB344 of the 2026 Regular Session, or other act of the  
3058 Legislature, for the fiscal year ending September 30, 2027, to  
3059 the eligible institutions of higher education, as follows.

3060 Alabama Community College	
3061 System	24,249,379
3062 Alabama A&M University	1,560,183
3063 Alabama State University	855,071
3064 Athens State University	802,502
3065 Auburn University	7,240,506
3066 Auburn University of	
3067 Montgomery	1,233,427
3068 The University of Alabama	
3069 System	15,040,453
3070 Jacksonville State University	2,536,716
3071 Troy University	3,156,197



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3072	University of Montevallo	794,756
3073	University of North Alabama	2,439,049
3074	University of South Alabama	3,129,220
3075	University of West Alabama	1,728,541
3076	Alabama Commission on Higher	234,000
3077	Education for Tuskegee	
3078	University	

3079           (b) The above funds shall be utilized by the  
3080 institutions to serve the needs of their student population in  
3081 a manner that directly supports and advances the individual  
3082 performance outcome categories selected by the Outcomes-Based  
3083 Higher Education Funding Coordinating Committee in a manner to  
3084 result in measurable improvements in the student success  
3085 factors. Provided, however, bonus funding received by premier  
3086 research universities for increased research expenditures may  
3087 be used for enhancing and increasing research and innovation  
3088 including equipment, instrumentation, and infrastructure  
3089 (e.g., hardware and software); recruiting principal  
3090 investigators, graduate research students; capital projects,  
3091 including renovation of existing facilities; associated  
3092 operating and maintenance costs; and matching funds for  
3093 federal grants and contracts.

3094           Section 21. Colleges and universities which receive  
3095 Education Trust Fund appropriations shall not set  
3096 per-credit-hour tuition rates for dual enrollment or early  
3097 college courses below the per-credit-hour tuition rate of the  
3098 Alabama Community College System institutions as adopted by



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3099 the ACCS Board of Trustees annually. The Alabama Commission on  
3100 Higher Education shall publish each college and university's  
3101 dual enrollment tuition rates annually on their website and  
3102 provide guidance to institutions to ensure compliance with  
3103 this section.

3104           Section 22. Notwithstanding any other provision of law  
3105 to the contrary, out of any excess revenues remaining in the  
3106 Education Trust Fund from Fiscal Year 2026 that become  
3107 nonrecurring revenue available for supplemental appropriation  
3108 in Fiscal Year 2027 pursuant to subdivision (4) of Section  
3109 29-9-4, Code of Alabama 1975, there is hereby appropriated a  
3110 total of \$32,900,000 from the Education Trust Fund to the  
3111 Teachers' Retirement System for a one-time longevity bonus for  
3112 retirees of the Teachers' Retirement System. The funds  
3113 appropriated for the bonus in this section are conditioned on  
3114 enactment of HB239 or SB380 during the 2026 Regular Session  
3115 authorizing such bonus.

3116           Section 23. If any section, paragraph, sentence,  
3117 clause, provision, or portion of this act or all or any  
3118 portion of the appropriations herein made is held  
3119 unconstitutional or invalid, it shall not affect any other  
3120 section, paragraph, sentence, clause, provision, or portion of  
3121 this act or any other appropriation or appropriations or  
3122 portion thereof hereby made not in and of itself  
3123 unconstitutional or invalid.

3124           Section 24. All laws or parts of laws, general,  
3125 special, private, or local in conflict with or inconsistent



## HB238 Enrolled

3126 with the provisions of this act are hereby expressly repealed.  
3127 Section 25. This act shall become effective on October  
3128 1, 2026.



**HB238 Enrolled**

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 12-Mar-26, as amended.

John Treadwell  
Clerk

Senate

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**02-Apr-26**

Amended and Passed

House

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**07-Apr-26**

Concurred in Senate  
Amendment