

HB218 INTRODUCED



1 HB218

2 6YFHE3Z-1

3 By Representatives Reynolds, Blackshear, Whitt, Lee, Hall,
4 Underwood, Lamb, Givens

5 RFD: Ways and Means General Fund

6 First Read: 14-Jan-26

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4 SYNOPSIS:

5 This bill makes appropriations for the ordinary
6 expenses of the executive, legislative, and judicial
7 agencies of the State, for other functions of
8 government, for debt service, and for capital outlay
9 for the fiscal year ending September 30, 2027.

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12 A BILL

13 TO BE ENTITLED

14 AN ACT

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16 To make appropriations for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2027.

20 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

21 Section 1. The monies in Section 3 are appropriated
22 from the named funds for the 2027 fiscal year to the state
23 agencies indicated, as the amounts to be used to pay the
24 expenditures of the named agencies, and are in lieu of all
25 monies appropriated for these purposes in other sections of
26 the Alabama Statutes.

27 For the purpose of this act, the amounts herein for

HB218 INTRODUCED

28 expenditures are listed by programmatic area and the totals
29 for all programs are shown by the source of funds. It is
30 intended that only the herein named funds be appropriated in
31 the amounts specified to the named agencies and that the
32 following definitions shall be applicable.

33 "Total" shall mean the aggregate total appropriation of
34 all funding sources.

35 "Program" shall mean specific governmental services
36 required to achieve a specific objective. A program shall be
37 directed to meeting the need of an identified clientele, or
38 group of recipients or beneficiaries, and shall be expended
39 only for such purposes.

40 "Capital Outlay" shall mean expenditures which result
41 in the acquisition and/or addition to items, such as land or
42 buildings, which have an appreciable and calculable period of
43 usefulness in excess of one year, and shall be expended only
44 for such purposes.

45 "Debt Service" shall mean an expenditure for the
46 payment of interest and principal on bonded debt obligations
47 of the State, and shall be expended only for such purposes.

48 "Federal and Local Funds" shall mean all gifts, grants,
49 contributions, or entitlements, including grants by the
50 Congress of the United States, municipalities or counties.

51 Section 2. (a) There is hereby appropriated the amounts
52 set forth herein for the ordinary expenses of the executive,
53 legislative, and judicial agencies of the State, for other
54 functions of government, for debt service, and for capital

HB218 INTRODUCED

55 outlay for the fiscal year ending September 30, 2027, to be
56 paid out of any monies hereinafter specified, from such other
57 funds and accounts as may be designated, or so much thereof as
58 may be necessary, and the total amount to be expended for the
59 items for which the appropriation is herein made shall not
60 exceed the amount provided therefor, except as provided in the
61 Budget Management Act of 1976, Sections 41-19-1 through
62 41-19-12, Code of Alabama 1975. Provided, however, that
63 regardless of the ending date of any pay period which has been
64 or may be established by the Legislature for the payment of
65 salaries of state employees, the entire payment due shall be
66 made from the fiscal year's appropriation in which the pay
67 date falls.

68 (b) All appropriations made in Section 3 shall be at
69 the program level. Any directed expenditure of funds below a
70 program shall be from funds appropriated for the program.

HB218 INTRODUCED

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Section 3.

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	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,604,076		2,604,076
SOURCE OF FUNDS:			
(1) State General Fund	2,604,076		
Total Legislative Council	2,604,076		2,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	
Total Legislative Services Agency	4,995,744	280,000	5,275,744
4. Legislature:			

HB218 INTRODUCED

		State General Fund	Other Funds	Total
102	(a) Legislative Operations and Support Program	27,950,159		27,950,159
103	(1) Permanent Joint Transportation Committee	75,000		
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108				
109	<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>			
110	SOURCE OF FUNDS:			
111	(1) State General Fund	27,950,159		
112	Total Legislature	27,950,159		27,950,159
113				
114	5. Office of the Speaker of the House of Representatives:			
115	(a) Office of the Speaker of the House Program	1,581,031		1,581,031
116				
117				
118	In accordance with Section 29-4-60, Code of Alabama 1975.			
119	SOURCE OF FUNDS:			
120	(1) State General Fund	1,581,031		
121	Total Office of the Speaker of the House of Representatives	1,581,031		1,581,031
122				
123	6. Office of the President Pro Tempore of the Senate:			
124	(a) Legislative Operations and Support Program	1,917,941		1,917,941
125	(1) Reapportionment Litigation Expenses	300,000		
126				
127	SOURCE OF FUNDS:			
128	(1) State General Fund	1,917,941		
129	Total Office of the President Pro Tempore of the Senate	1,917,941		1,917,941
130				
131	B. Judicial Branch:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1. Court of Civil Appeals:			
(a) Court Operations Program	5,457,579		5,457,579
SOURCE OF FUNDS:			
(1) State General Fund	5,457,579		
Total Court of Civil Appeals	5,457,579		5,457,579
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,468,189		5,468,189
SOURCE OF FUNDS:			
(1) State General Fund	5,468,189		
Total Court of Criminal Appeals	5,468,189		5,468,189
3. Judicial Inquiry Commission:			
(a) Administrative Services Program	998,411		998,411
SOURCE OF FUNDS:			
(1) State General Fund	998,411		
Total Judicial Inquiry Commission	998,411		998,411
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	3,569,743		3,569,743
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	3,569,743		
Total Judicial Retirement Fund	3,569,743		3,569,743
5. Supreme Court:			
(a) Court Operations Program	15,849,845		15,849,845
(1) Statewide Coordination of Pro Bono Services in Civil Cases	125,697		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
<p>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</p>			
SOURCE OF FUNDS:			
(1) State General Fund	15,849,845		
Total Supreme Court	15,849,845		15,849,845
6. Supreme Court Library:			
(a) Court Operations Program	1,347,879		1,347,879
SOURCE OF FUNDS:			
(1) State General Fund	1,347,879		
Total Supreme Court Library	1,347,879		1,347,879
7. Unified Judicial System:			
(a) Court Operations Program	165,138,560	44,033,204	209,171,764
(1) Access to Justice Project	94,317		
(2) Juror Pay Increase	3,795,000		
(b) Administrative Services Program	3,871,330		3,871,330
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer Services Program	13,161,259		13,161,259
(e) Alabama Sentencing Commission	485,593		485,593
<p>The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2026 regarding the number of court referral officers in each district.</p>			
SOURCE OF FUNDS:			
(1) State General Fund	184,747,354		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
188 (2) Federal and Local Funds, 189 Estimated		18,847,092	
190 (3) Advanced Technology and Data 191 Exchange Fund		3,155,621	
192 (4) Court Automation Fund 193 In accordance with Section 12-19-180, Code of Alabama 1975.		4,929,063	
194 (5) Court Referral Officer Fund 195 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		5,479,600	
196 (6) Judicial Administration Fund 197 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		11,621,828	
Total Unified Judicial System	184,747,354	44,033,204	228,780,558
C. Executive Branch:			
1. Accountancy, Alabama State Board of Public:			
202 (a) Professional and 203 Occupational Licensing and 204 Regulation Program		2,300,000	2,300,000
205 SOURCE OF FUNDS:			
206 (1) Alabama State Board of 207 Public Accountancy Fund		2,300,000	
208 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the 209 amount appropriated hereinabove to the State Board of Public Accountancy, 210 there is hereby appropriated such an amount as may be necessary to pay the 211 refund of any application for licenses which may have been rejected by the 212 Board or withdrawn at the request of the applicant.			
Total Accountancy, Alabama State Board of Public		2,300,000	2,300,000
2. Adjustment, Board of:			
215 (a) Special Services Program	1,518,639		1,518,639
216 SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
218 (1) State General Fund -	16,500		
219 Administrative Costs			
220 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
221 (2) State General Fund,	1,502,139		
222 Estimated			
223 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
224 Alabama 1975.			
Total Adjustment, Board of	1,518,639		1,518,639
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	1,972,321		1,972,321
(1) Statewide Feral Swine Program	337,500		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,972,321		
Total Agricultural and Conservation Development Commission	1,972,321		1,972,321
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	11,935,221	9,527,068	21,462,289
(1) Agricultural Economic Development Impact Study Maintenance	10,000		
(2) Agricultural Museum Board	250,000		
(3) Geneva County Ag-Plex Arena	50,000		
(4) North Alabama Agriplex	200,000		
(5) Resource Conservation and Development Program	7,956,242		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
248	(b) Agricultural Inspection Services Program	4,287,678	23,385,645
249	(1) <i>Industrial Hemp Program</i>	50,000	
250	(c) Laboratory Analysis and Disease Control Program	2,675,219	15,494,181
251	(d) Agricultural Development Services Program	1,003,874	16,370,000
252	(1) <i>Sweet Grown Alabama Program</i>	300,000	
253	SOURCE OF FUNDS:		
254	(1) State General Fund	19,901,992	
255	(2) Agricultural Fund		54,781,224
256	(3) Egg Inspection Fund		25,000
257	(4) Shipping Point Inspection Fund		8,470,670
258	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
259	(5) Farmers' Market Authority Fund		1,500,000
260	Total Agriculture and Industries, Department of	19,901,992	64,776,894
261			84,678,886
262	5. Alabama Office of Minority Affairs :		
263	(a) Executive Direction Program	1,802,490	1,802,490
264	(1) <i>Alabama HBCU Co-op Program</i>	520,000	
265	SOURCE OF FUNDS:		
266	(1) State General Fund	1,802,490	
267	Total Alabama Office of Minority Affairs	1,802,490	1,802,490
268	6. Alabama Trust Fund Board:		
269	(a) Fiscal Management Program	21,365	21,365
270	SOURCE OF FUNDS:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
278 (1) State General Fund	21,365		
279 Total Alabama Trust Fund Board	21,365		21,365
280 7. Alcoholic Beverage Control			
281 Board, Alabama :			
282 (a) Alcoholic Beverage		127,961,935	127,961,935
283 Management Program			
284 (b) Licensing, Regulation,		13,939,272	13,939,272
285 Enforcement Program			
286 (c) Administrative Services		27,089,962	27,089,962
287 Program			
288 SOURCE OF FUNDS:			
289 (1) ABC Board Fund		166,991,169	
290 (2) Consumable Hemp Product		1,000,000	
291 Compliance Fund			
292 (3) Vaping and Licensing		1,000,000	
293 Enforcement Fund			
294 Total Alcoholic Beverage Control		168,991,169	168,991,169
295 Board, Alabama			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
296 In addition to the above appropriation herein made, there is hereby appropriated for 297 each additional retail and wholesale store that is relocated or put into operation 298 during the fiscal year, an amount equal to the sum required to install and operate a 299 comparable store in operation by said Board. There is further appropriated to the 300 Alabama Alcoholic Beverage Control Board, after provision has been made for the 301 other expenditures herein authorized, such sums as are or may be necessary to 302 purchase the alcoholic beverages which are essential to maintain adequate stocks and 303 inventory for an economic and successful sales operation. In addition to the above 304 appropriation, it is further provided that, in the event any county or municipality 305 of the state shall, during the fiscal period covered by this appropriation by proper 306 referendum, authorize the legal sale of malt and brewed beverages within such county 307 or municipality there is further appropriated, in addition to the amount herein set 308 out, an amount comparable to that expended during the prior fiscal year for beer and 309 license tax supervision within counties or municipalities of similar size and 310 population. Provided further, that the amount appropriated herein shall be reduced 311 in like manner in the event any county or municipality wherein malt and brewed 312 beverages are now authorized by law to be sold shall, during the fiscal period 313 covered by this appropriation by proper referendum, declare unlawful the sale in 314 such county or municipality of such malt or brewed beverages. Notwithstanding any 315 other laws to the contrary, all revenue generated from bailment fees shall remain 316 with the Board to be used for its operations.			
317 8. Architects, Board for 318 Registration of:			
319 (a) Professional and 320 Occupational Licensing and 321 Regulation Program		870,000	870,000
322 SOURCE OF FUNDS:			
323 (1) Fund for the Board for 324 Registration of Architects		870,000	
325 As provided in Section 34-2-41, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Architects, Board for Registration of		870,000	870,000
9. Archives and History, Department of:			
(a) Historical Resources Management Program	3,014,804	1,082,996	4,097,800
SOURCE OF FUNDS:			
(1) State General Fund	3,014,804		
(2) Archives Historical Collections Fund		427	
In accordance with Section 41-6-71, Code of Alabama 1975.			
(3) Archives Memorial Fund		19,050	
(4) Archives Services Fund		850,000	
In accordance with Section 41-6-76, Code of Alabama 1975.			
(5) Federal Grants Fund		100,000	
(6) Stonewall Jackson Memorial Fund		113,519	
Total Archives and History, Department of	3,014,804	1,082,996	4,097,800
10. Assisted Living Administrators, Alabama Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		180,650	180,650
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		180,650	
As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Assisted Living Administrators, Alabama Board of Examiners of		180,650	180,650
11. Athlete Agents Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26B-31, Code of Alabama 1975.			
Total Athlete Agents Commission, Alabama		20,000	20,000
12. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275,000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		275,000	275,000
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-14, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Athletic Trainers, Alabama Board of		150,000	150,000
14. Attorney General, Office of the :			
(a) Legal Advice and Legal Services Program	12,980,902	20,690,231	33,671,133
(1) <i>Crime Stoppers</i>	550,000		
(b) Fair Marketing Practices Program	1,076,226	1,576,416	2,652,642
SOURCE OF FUNDS:			
(1) State General Fund	14,057,128		
(2) Attorney General Litigation Support Fund		18,048,081	
In accordance with Section 36-15-4.2, Code of Alabama 1975.			
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,968,566	
Total Attorney General, Office of the	14,057,128	22,266,647	36,323,775
The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.			
15. Auctioneers, Alabama State Board of :			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	
Total Auctioneers, Alabama State Board of		275,000	275,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
16. Auditor, State:			
(a) Fiscal Management Program	1,304,008		1,304,008
SOURCE OF FUNDS:			
(1) State General Fund	1,304,008		
Total Auditor, State	1,304,008		1,304,008
17. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	
Total Bail Bonding Board, Alabama Professional		250,000	250,000
18. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program		22,495,000	22,495,000
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		16,998,000	
As provided in Section 5-2A-20, Code of Alabama 1975.			
(2) Loan Examination Fund		5,497,000	
As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.			
Total Banking Department, State		22,495,000	22,495,000
19. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program		7,190,000	7,190,000
SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
446	(1) Federal and Local Funds	1,179,925	
447	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
448	(2) State Bar Association Fund	6,010,075	
449	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
450	Total Bar Association, Alabama	7,190,000	7,190,000
451	State		
452	20. Building Renovation Finance Authority, Alabama:		
453	(a) Administrative Support Services Program	1,488,229	1,488,229
454	(1) Alabama State House Operations and Maintenance	1,488,229	
455	SOURCE OF FUNDS:		
456	(1) State General Fund - Transfer	1,488,229	
457	Total Building Renovation Finance Authority, Alabama	1,488,229	1,488,229
458	Of the above appropriation, \$1,488,229 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.		
459	21. Child Abuse and Neglect Prevention, State Department of:		
460	(a) Social Services Program	566,931	16,808,592
461	(1) Human Trafficking Task Force established by Act 2014-199	60,000	
462	In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.		
463	SOURCE OF FUNDS:		
464	(1) State General Fund - Transfer	566,931	
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HB218 INTRODUCED

	State General Fund	Other Funds	Total
476 (2) Child Abuse Prevention 477 Operating Fund		16,808,592	
478 Total Child Abuse and Neglect 479 Prevention, State Department of	566,931	16,808,592	17,375,523
480 22. Children's Services 481 Facilitation Team:			
482 (a) Human Services Program		547,800	547,800
483 SOURCE OF FUNDS:			
484 (1) Departmental Receipts		547,800	
485 As provided in Section 12-15-508, Code of Alabama 1975.			
486 Total Children's Services 487 Facilitation Team		547,800	547,800
488 23. Chiropractic Examiners, 489 Alabama State Board of:			
490 (a) Professional and 491 Occupational Licensing and 492 Regulation Program		651,000	651,000
493 SOURCE OF FUNDS:			
494 (1) Alabama State Board of 495 Chiropractic Examiner's Fund		651,000	
496 As provided in Section 34-24-143, Code of Alabama 1975.			
497 Total Chiropractic Examiners, 498 Alabama State Board of		651,000	651,000
499 24. Choctawhatchee, Pea and Yellow 500 Rivers Watershed Management 501 Authority:			
502 (a) Water Resource Development 503 Program		50,000	50,000
504 SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
505 (1) Choctawhatchee, Pea and 506 Yellow Rivers Fund		50,000	
507 Total Choctawhatchee, Pea and 508 Yellow Rivers Watershed Management 509 Authority		50,000	50,000
25. Commerce, Department of:			
511 (a) Industrial Development 512 Program	14,494,652	4,010,000	18,504,652
513 (1) Alabama State Port Authority	3,000,000		
514 For capital projects.			
515 (2) Innovation Depot	1,000,000		
516 (3) Alabama Growth Alliance	1,500,000		
517 For the development of growth strategies for rural and energy infrastructure development as 518 part of the Catalyst strategic plan.			
SOURCE OF FUNDS:			
520 (1) State General Fund	14,494,652		
521 (2) Alabama Developmental Fund		4,000,000	
522 (3) Departmental Receipts		10,000	
Total Commerce, Department of	14,494,652	4,010,000	18,504,652
26. Conservation and Natural 525 Resources, Department of:			
526 (a) State Land Management 527 Program		105,920,244	105,920,244
528 (b) Outdoor Recreation Sites and 529 Services Program		74,263,953	74,263,953
530 (c) Game and Fish Program		65,072,859	65,072,859
531 (d) Marine Resources Program		17,342,559	17,342,559
532 (e) Administrative Services 533 Program		13,271,089	13,271,089
534 (f) Capital Outlay Program		27,807,069	27,807,069

HB218 INTRODUCED

	State General Fund	Other Funds	Total
535	(g) Deepwater Horizon Oil Spill		165,929,001
536	Restoration		165,929,001
537	SOURCE OF FUNDS:		
538	(1) Forever Wild Trust Fund -	900,000	
539	Transfer		
540	The funds hereinabove appropriated shall be payable as provided in Sections		
541	9-2-1, et seq., Code of Alabama 1975.		
542	(2) GOMESA, Estimated	91,352,569	
543	(3) State Lands Fund	19,017,675	
544	(4) State Lands Fund - Coastal	1,000,000	
545	Pursuant to Section 40-23-77, Code of Alabama 1975.		
546	(5) Parks Revolving Fund, Estimated	66,627,992	
547	(6) State Parks Fund	6,382,961	
548	(7) State Parks Fund - Cigarette Tax	3,000,000	
549	(8) State Parks Fund, Estimated	8,733,000	
550	Pursuant to Section 40-23-35, Code of Alabama 1975.		
551	(9) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	63,634,646	
552	(10) Game and Fish Fund - Use Tax	1,900,000	
553	(11) State Reservoir Management Grant Fund	4,015,282	
554	Pursuant to Section 9-2-170, Code of Alabama 1975.		
555	(12) BP Oil Funds	29,589,705	
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HB218 INTRODUCED

	State General Fund	Other Funds	Total
563	(13) Marine Resources Fund -		16,140,000
564	Licenses, Taxes, Fines and		
565	Other Departmental Receipts		
566	(14) Marine Resources Fund - Use		380,000
567	Tax		
568	Pursuant to Section 40-23-77, Code of Alabama 1975.		
569	(15) Administrative Fund	13,271,089	
570	(16) State Parks Fund - DOT	500,000	
571	Transfer		
572	(17) RESTORE Act	143,161,855	
573	Total Conservation and Natural	469,606,774	469,606,774
574	Resources, Department of		
575	The appropriation to the Department of Conservation and Natural Resources shall		
576	include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's		
577	operating expenses. The appropriation to the Department of Conservation and Natural		
578	Resources includes funds for the maintenance, staff, and repair of the Governor's		
579	official beach mansion.		
580	27. Construction Recruitment		
581	Institute, Alabama:		
582	(a) Recruitment, Training and	2,100,000	2,100,000
583	Promotion Program		
584	SOURCE OF FUNDS:		
585	(1) Recruitment and Training	2,100,000	
586	Promotion Fund		
587	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
588	Total Construction Recruitment	2,100,000	2,100,000
589	Institute, Alabama		
590	28. Contractors, State Licensing		
591	Board for General:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
592	(a) Professional and 593 Occupational Licensing and 594 Regulation Program		2,891,000
595	SOURCE OF FUNDS:		
596	(1) State Licensing Board for 597 General Contractors Fund		2,891,000
598	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 599 appropriated hereinabove to the State Licensing Board for General Contractors, 600 there is hereby appropriated such an amount as may be necessary to pay the 601 refund of any application for licenses which may have been rejected by the 602 Board or application withdrawn at the request of the applicant.		
603	Total Contractors, State Licensing	2,891,000	2,891,000
604	Board for General		
605	29. Corrections, Department of:		
606	(a) Administrative Services and 607 Logistical Support Program	45,436,713	45,436,713
608	(b) Institutional Services 609 Corrections Program	822,082,680	73,119,692
610	The Department of Corrections shall file a report with the Chairs of the House 611 Ways and Means-General Fund Committee and the Senate Finance and 612 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 613 the first day of the 2027 Regular Session regarding expenditures for mental 614 health and healthcare services for inmates in fiscal year 2026, including a 615 detailed explanation of cost increases.		
616	(1) <i>Community Corrections Program</i>	14,100,000	
617	a. <i>Ex-offender Small Business</i>	200,000	
618	<i>Support Program</i>		
619	(2) <i>Therapeutic Education in</i>	6,900,000	
620	<i>Columbiana, Alabama</i>		
621	(3) <i>LEOTech</i>	1,250,000	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
622 (c) Correctional Industries 623 Program		40,271,660	40,271,660
624 The Department of Corrections shall not utilize any portion of its State 625 General Fund appropriation to support the Correctional Agricultural and 626 Industries Program.			
627 SOURCE OF FUNDS:			
628 (1) State General Fund	867,519,393		
629 (2) DOC Miscellaneous and 630 Federal Funds, Estimated		64,619,692	
631 (3) Drug Demand Reduction Fund		8,500,000	
632 In accordance with Section 13A-12-283, Code of Alabama 1975.			
633 (4) Correctional Agricultural 634 Fund, Estimated		5,187,000	
635 (5) Corrections Industries - 636 Other Funds		35,084,660	
637 The Commissioner of the Department of Corrections is authorized to utilize 638 funds herein appropriated as matching contributions, where required and 639 appropriate, to generate additional funds which would effectively increase the 640 appropriations for the Department of Corrections. Any such grant funds so 641 generated and in direct support for the Department of Corrections' operations 642 are also hereby appropriated.			
Total Corrections, Department of	867,519,393	113,391,352	980,910,745

HB218 INTRODUCED

	State General Fund	Other Funds	Total
644 In fiscal year 2027, the Department of Corrections shall report monthly to the Joint 645 Legislative Prison Oversight Committee, the Chairs of the House Ways and 646 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 647 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 648 of officers at the end of the month, the net increase from September 30, 2018, the 649 monthly retention rate, and the amount and type of retention bonuses paid in 650 accordance with Section 14-1-20, Code of Alabama 1975. The report shall also provide 651 an analysis of the issues contributing to the Department's progress in hiring, 652 retaining, and training new correctional officers. In addition to all other 653 appropriations to the Department of Corrections, there is hereby conditionally 654 appropriated to the Department of Corrections any receipts from the sale of 655 Corrections' assets which are deposited into the State General Fund. This 656 appropriation is conditioned upon proceeds from the sale of any Corrections' assets 657 being deposited into the State General Fund, the recommendation of the Director of 658 Finance, and the approval of the Governor.			
659 30. Cosmetology and Barbering, 660 Alabama Board of:			
661 (a) Professional and 662 Occupational Licensing and 663 Regulation Program		3,925,000	3,925,000
664 SOURCE OF FUNDS:			
665 (1) Alabama Board of Cosmetology 666 and Barbering Fund		3,925,000	
667 As provided in Section 34-7B-6, Code of Alabama 1975.			
668 Total Cosmetology and Barbering, 669 Alabama Board of		3,925,000	3,925,000
670 31. Counseling, Alabama Board of 671 Examiners in:			
672 (a) Professional and 673 Occupational Licensing and 674 Regulation Program		975,000	975,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners in Counseling Fund		975,000	
As provided in Section 34-8A-6, Code of Alabama 1975.			
Total Counseling, Alabama Board of Examiners in		975,000	975,000
32. Court Reporting, Alabama Board of :			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975.			
Total Court Reporting, Alabama Board of		200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7, Code of Alabama 1975.			
Total Credit Union Administration, Alabama		2,808,002	2,808,002
34. Crime Victims Compensation Commission, Alabama:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
(a) Special Services Program, Estimated	1,700,000	3,055,000	4,755,000
(1) To be expended for the expenses associated with processing SAFE	200,000		
(2) To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,400,000		
(3) Victims of Crime and Leniency (VOCAL)	100,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,700,000		
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,055,000	
To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.			
Total Crime Victims Compensation Commission, Alabama	1,700,000	3,055,000	4,755,000
35. Debt Service:			
(a) General Obligation Bonds, Estimated	17,623,398	18,848,524	36,471,922
(b) Alabama Corrections Institution Finance Authority	45,592,143		45,592,143

HB218 INTRODUCED

	State General Fund	Other Funds	Total
The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2027 on bonds issued pursuant to the authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2027 on bonds issued pursuant to the authorization granted by Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
SOURCE OF FUNDS:			
(1) State General Fund, Transfer, Estimated	17,623,398		
(2) State General Fund - Transfer	45,592,143		
(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		18,848,524	
Total Debt Service	63,215,541	18,848,524	82,064,065
The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
758 (a) Professional and 759 Occupational Licensing and 760 Regulation Program		575,000	575,000
761 SOURCE OF FUNDS:			
762 (1) State Board of 763 Dietetics/Nutrition Fund		575,000	
764 As provided in Section 34-34A-8, Code of Alabama 1975.			
765 Total Dietetics/Nutrition 766 Practice, Alabama State Board of 767 Examiners for		575,000	575,000
768 37. District Attorneys:			
769 (a) Court Operations Program	51,301,886		51,301,886
770 (1) District Attorneys Administrative 771 Fund for use in the District 772 Attorney's Office of the several 773 Judicial Circuits	33,866,838		
774 The above funds shall be allocated to the several judicial circuits based upon a formula 775 established by the Alabama District Attorneys Association. Before February 1, 2027, the 776 District Attorneys shall file a consolidated report with the Chair of the House Ways and 777 Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund 778 Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of 779 funds collected and the expenditure of any funds received from pretrial diversion or other 780 revenue-raising measures in each judicial circuit in fiscal year 2026.			
781 (2) Salaries and Expenses of 782 Supernumerary District Attorneys	8,192,577		
783 (3) Salaries of District Attorneys	9,223,471		
784 (4) Travel Expenses of District 785 Attorneys	19,000		
786 SOURCE OF FUNDS:			
787 (1) State General Fund	17,435,048		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
788 (2) State General Fund -	33,866,838		
789 Transfer			
790 Total District Attorneys	51,301,886		51,301,886
791 38. Drycleaning Environmental			
792 Response Trust Fund Advisory			
793 Board, Alabama:			
794 (a) Self Insurance Program		500,000	500,000
795 SOURCE OF FUNDS:			
796 (1) Alabama Drycleaning		500,000	
797 Environmental Response Trust			
798 Fund			
799 Total Drycleaning Environmental		500,000	500,000
800 Response Trust Fund Advisory			
801 Board, Alabama			
802 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
803 39. Economic and Community			
804 Affairs, Alabama Department			
805 of:			
806 (a) Administrative Support	2,577,345	15,600,258	18,177,603
807 Services Program			
808 (b) Planning Program	25,361,782	320,131,353	345,493,135
809 It is the intent of the Legislature to provide from the Planning Program			
810 assistance to low-income and elderly citizens who live on fixed incomes for			
811 large increases in energy bills due to increases allowed by the Public Service			
812 Commission.			
813 (1) Airport Development Grant Program	10,000,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature. The Department shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile airports do not exceed 50% of the funds appropriated for the program and that any grants awarded for projects qualified or approved for a federal grant among those airports are for equal amounts.			
a. Cullman Regional Airport	1,000,000		
(2) Alabama Association of Regional Councils	6,590,526		
(3) Alabama Coalition Against Domestic Violence	475,000		
(4) Alabama Women's Commission	65,561		
(5) Anniston Army Depot	75,000		
(6) BRAC Ft. Rucker	75,000		
(7) BRAC Montgomery	75,000		
(8) Community Action Agencies	750,000		
To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized Community Action administering Agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.			
(9) Food Bank Grant Program	750,000		
(10) Healthy Food Financing Initiative	200,000		
(11) Madison County BRAC	75,000		
(12) Main Street Alabama Program	1,000,000		
To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.			
(13) Military Stabilization Committee	460,000		
(14) Municipal Public Emergency Response Grant Program	2,500,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.			
(15) PALS/Adopt-a-Mile Program	200,000		
(c) Energy Management Program	6,063,195	84,599,530	90,662,725
(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035	117,619,794
(e) Surplus Property Program	540,953	3,533,813	4,074,766
(f) Water Resources Program	3,128,598	7,794,080	10,922,678
(1) Coalition of Alabama Waterways Association	325,000		
To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
(2) State Property Floodplain Management Program	1,200,000		
(3) Legal Fees for the Tri-State Water Litigation	538,650		
Up to the amount above (maximum).			
(g) Broadband Program	750,000	1,002,000,000	1,002,750,000
The above appropriation shall be expended for the Broadband Accessibility Grant Program.			
SOURCE OF FUNDS:			
(1) State General Fund	39,425,632		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
876	(2) Administrative Transfers and		15,600,258
877	Other Departmental Receipts		
878	(3) Federal and Local Funds	1,512,615,998	
879	(4) Neighbors Helping Neighbors	25,000	
880	Fund		
881	(5) Domestic Violence Trust Fund	3,000,000	
882	(6) Juvenile Accountability	9,000,000	
883	Incentive Block Fund		
884	(7) State Safety Coordinating	3,000,000	
885	Fund		
886	(8) Traffic Safety Trust Fund	3,500,000	
887	(9) Administrative Transfers	2,163,473	
888	from Federal-Donated Surplus		
889	Property Sales, Estimated		
890	(10) Administrative Transfers	1,370,340	
891	from State-Owned Surplus		
892	Property Sales, Estimated		
893	Total Economic and Community	39,425,632	1,550,275,069
894	Affairs, Alabama Department of		1,589,700,701

HB218 INTRODUCED

	State General Fund	Other Funds	Total
It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.			
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,110,000	1,110,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		1,110,000	
As provided in Section 34-36-17, Code of Alabama 1975.			
Total Electrical Contractors, Board of		1,110,000	1,110,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
41. Electronic Security Board of Licensure, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama		475,000	475,000
42. Emergency Management Agency:			
(a) Readiness and Recovery Program	9,117,212	83,976,785	93,093,997
SOURCE OF FUNDS:			
(1) State General Fund	8,507,212		
(2) State General Fund Transfer - Local EMA Assistance Fund	610,000		
(3) Federal - Operating Funds		12,518,735	
(4) Federal - Prior Year Disaster Funds		70,848,050	
(5) Local EMA Assistance Fund		610,000	
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
Total Emergency Management Agency	9,117,212	83,976,785	93,093,997
43. Employees' Suggestion Incentive Board, Alabama:			
(a) Employees' Suggestion Incentive Program	9,500		9,500

HB218 INTRODUCED

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,280,813	2,280,813
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,280,813	
As provided in Section 34-11-36, Code of Alabama 1975.			
Total Engineers and Land Surveyors, State Board of Licensure for Professional		2,280,813	2,280,813
45. Environmental Management, Department of:			
(a) Environmental Management Program	15,029,815	299,304,248	314,334,063
(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	5,000,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
986	(2) Concentrated Animal Feeding	375,000	
987	Operation Program (CAFO)		
988	SOURCE OF FUNDS:		
989	(1) State General Fund - Transfer	15,029,815	
990	(2) Alabama Recycling Fund		3,505,000
991			In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.
992	(3) Departmental Receipts		831,962
993	(4) Environmental Management Fines and Fees		43,920,990
994			As provided in Section 22-22A-11, Code of Alabama 1975.
995	(5) Federal Funds		23,673,800
996	(6) Federal Match - Public Water Authority		112,000,000
997	(7) Federal Match - Water Pollution Control Authority		50,943,484
998	(8) Hazardous Substance Cleanup Fund		493,966
999			As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.
1000	(9) Pollution Control Grant Fund		600,000
1001			As provided in Section 22-22A-16, Code of Alabama 1975.
1002	(10) Public Water SRF Administrative Fees		3,851,845
1003	(11) Scrap Tire Fund		6,600,000
1004			As provided in Section 22-40A-15, Code of Alabama 1975.
1005	(12) Scrap Tire Fund - Transfer		1,610,000
1006			As provided in Section 22-40A-22, Code of Alabama 1975.
1007	(13) Solid Waste Fund		5,750,000
1008			In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.
1009	(14) SRF Administrative Fees		5,973,466

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1016	As provided in Section 22-34-3, Code of Alabama 1975.		
1017	(15) Underground and Aboveground	36,800,000	
1018	Storage Tank Trust Fund		
1019	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
1020	shall be conditioned upon the expenditure of such funds solely for the		
1021	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1022	(16) Underground and Aboveground	2,749,735	
1023	Storage Tank Trust Fund -		
1024	Transfer		
1025	As provided in Section 22-35-9, Code of Alabama 1975.		
1026	Total Environmental Management, Department of	15,029,815	299,304,248
1027			314,334,063
1028	46. Ethics Commission, Alabama:		
1029	(a) Regulation of Public	2,547,241	2,547,241
1030	Officials and Employees		
1031	Program		
1032	SOURCE OF FUNDS:		
1033	(1) State General Fund,	2,547,241	
1034	Estimated		
1035	Total Ethics Commission, Alabama	2,547,241	2,547,241
1036	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1037	provision shall include the reversion reappropriated amount, if any.		
1038	47. Finance, Department of:		
1039	(a) Fiscal Management Program	3,066,362	20,715,687
1040			23,782,049
1041	(b) Administrative Support	836,604	106,419,115
1042	Services Program		107,255,719
1043	(c) State Capitol Program	3,035,288	3,035,288
1044	SOURCE OF FUNDS:		
1045	(1) State General Fund	6,101,650	
	(2) State General Fund, Transfer	836,604	

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1046	(3) Accounting and Administration Fund		3,169,712	
1047				
1048	(4) Comptroller Revolving Fund, Estimated		8,772,450	
1049				
1050	(5) Debt Management Fund, Estimated		582,133	
1051				
1052	(6) Finance Director's Revolving Fund		1,014,108	
1053				
1054	(7) Office of Indigent Defense Services Fund, Estimated		1,690,324	
1055				
1056	(8) State Procurement Fund, Estimated		5,486,960	
1057				
1058	(9) Capitol Complex Maintenance and Repair Fund, Estimated		36,245,458	
1059				
1060	(10) Craft Training Fund, Estimated		9,500,000	
1061				
1062	(11) Education Liability Trust Fund - Administration		905,820	
1063				
1064	(12) Employee Injury Compensation Trust Fund - Administration		6,321,843	
1065				
1066				
1067	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1068	(13) General Liability Trust Fund - Administration		1,156,106	
1069				
1070	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1071	(14) Legal Revolving Fund		1,812,614	
1072	(15) Mail and Supply Revolving Fund, Estimated		5,000,000	
1073				
1074	(16) Personnel Revolving Fund		574,411	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1075	(17) Real Property Management Fund, Estimated	9,165,958	
1076			
1077	(18) State Business Systems Fund, Estimated	28,007,850	
1078			
1079	(19) State Insurance Fund-Administration	7,729,055	
1080			
1081	As provided in Sections 41-15-1, et seq., Code of Alabama 1975.		
1082	Total Finance, Department of	6,938,254	127,134,802
1083			134,073,056
1084	48. Forensic Sciences, Department of:		
1085	(a) Forensic Science Services Program	28,369,002	41,351,185
1086			
1087	SOURCE OF FUNDS:		
1088	(1) State General Fund	28,369,002	
1089	(2) Chemical Test Fund, Estimated	1,153,780	
1090			
1091	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1092	(3) DNA Fund, Estimated	6,484,394	
1093	(4) Federal and Local Funds	2,823,113	
1094	(5) Forensic Services Fund, Estimated	2,520,896	
1095			
1096	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1097	Total Forensic Sciences, Department of	28,369,002	41,351,185
1098			
1099	49. Foresters, Alabama State Board of Registration for:		
1100			
1101	(a) Professional and Occupational Licensing and Regulation Program	200,000	200,000
1102			
1103			
1104	SOURCE OF FUNDS:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1105	(1) Professional Foresters Fund	200,000	
1106	As provided in Section 34-12-36, Code of Alabama 1975.		
1107	Total Foresters, Alabama State	200,000	200,000
1108	Board of Registration for		
1109	50. Forestry Commission, Alabama:		
1110	(a) Forest Resources Protection	14,964,485	25,323,720
1111	and Development Program		40,288,205
1112	All monies received by the Forestry Commission for Volunteer Fire Departments		
1113	or Rural Fire Protection, from whatever source, must be used for those		
1114	purposes and an accounting of same shall be filed with both houses of the		
1115	Legislature before the third legislative day of the following regular session.		
1116	The State Forester shall notify all members of the local legislative		
1117	delegation five days prior to the presentation of any funds to any of the		
1118	Volunteer Fire Departments within that legislative district. The State		
1119	Forester shall make every effort to involve the members of the local		
1120	legislative delegation who wish to participate in the presentation of each		
1121	grant.		
1122	(1) <i>Forest Products Economic</i>	200,000	
1123	<i>Development Specialist</i>		
1124	(2) <i>Procurement and Maintenance of</i>	500,000	
1125	<i>Forest Fire Fighting Vehicles and</i>		
1126	<i>Equipment</i>		
1127	(3) <i>Rural and Community Fire</i>	2,000,000	
1128	<i>Protection</i>		
1129	(4) <i>Workforce Development</i>	500,000	
1130	SOURCE OF FUNDS:		
1131	(1) State General Fund -	14,964,485	
1132	Transfer		
1133	(2) Emergency Forest Fire Fund,	793,139	
1134	Estimated		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
(3) Forestry Commission Fund		24,530,581	
Total Forestry Commission, Alabama	14,964,485	25,323,720	40,288,205
51. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program		16,307,785	16,307,785
(b) Administrative Services Program		1,615,737	1,615,737
Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Alabama Constitution of 2022 §219.07.			
SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		17,923,522	
Total Forever Wild Land Trust, Board of Trustees		17,923,522	17,923,522
The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
52. Forever Wild Trust Fund, Stewardship Board:			
(a) Alabama Natural Heritage Program		3,000,000	3,000,000
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund Stewardship Fund, estimated		3,000,000	
Total Forever Wild Trust Fund, Stewardship Board		3,000,000	3,000,000
53. Funeral Services, Alabama Board of:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1164	(a) Professional and Occupational Licensing and Regulation Program		1,288,630
1165			1,288,630
1166			
1167	SOURCE OF FUNDS:		
1168	(1) Alabama Funeral Directors and Embalmers Fund		1,134,867
1169			
1170	As provided in Section 34-13-23, Code of Alabama 1975.		
1171	(2) Funeral Board Property Acquisition Fund		153,763
1172			
1173	Total Funeral Services, Alabama Board of		1,288,630
1174			1,288,630
1175	54. Genetic Counseling, Alabama Board of:		
1176			
1177	(a) Professional and Occupational Licensing and Regulation Program		95,000
1178			95,000
1179			
1180	SOURCE OF FUNDS:		
1181	(1) Genetic Counseling Fund		95,000
1182	Total Genetic Counseling, Alabama Board of		95,000
1183			95,000
1184	55. Geological Survey:		
1185	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,686,161	3,673,800
1186			8,359,961
1187			
1188			
1189			
1190	(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	457,291	
1191			
1192			
1193	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.</i>		
1194			

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1195	(2) State Water Assessment Program	802,750		
1196	In coordination with the Office of Water Resources.			
1197	SOURCE OF FUNDS:			
1198	(1) State General Fund	4,686,161		
1199	(2) BP Oil Spill Fund		11,000	
1200	(3) Federal and Local Funds		3,612,800	
1201	(4) Geological Survey Library Revolving Fund		50,000	
1202	Total Geological Survey	4,686,161	3,673,800	8,359,961
1203	56. Geologists, Alabama Board of Licensure for Professional:			
1204	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
1205	SOURCE OF FUNDS:			
1206	(1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
1207	As provided in Section 34-41-6, Code of Alabama 1975.			
1208	Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
1209	57. Governor's Contingency Fund:			
1210	(a) Executive Direction Program	110,044		110,044
1211	SOURCE OF FUNDS:			
1212	(1) State General Fund	110,044		
1213	Total Governor's Contingency Fund	110,044		110,044
1214				
1215				
1216				
1217				
1218				
1219				
1220				
1221				
1222				

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1223 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to 1224 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall 1225 report monthly to the Chair of the House Ways and Means-General Fund Committee, the 1226 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative 1227 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each 1228 expenditure, and to whom each payment was made.			
58. Governor's Mansion Authority:			
(a) Historical Resources Management Program	1,120,960		1,120,960
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,120,960		
Total Governor's Mansion Authority	1,120,960		1,120,960
1236 In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of 1237 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance 1238 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal 1239 Officer prior to the first day of the 2027 Regular Session regarding amounts 1240 expended and the status of mansion repairs and improvements.			
59. Governor's Office:			
(a) Executive Direction Program	6,734,957		6,734,957
SOURCE OF FUNDS:			
(1) State General Fund	6,734,957		
Total Governor's Office	6,734,957		6,734,957
60. Governor's Office of Volunteer Services:			
(a) Administrative Support and Service Program	132,415	5,038,198	5,170,613
SOURCE OF FUNDS:			
(1) State General Fund	132,415		
(2) Federal and Local Funds		5,038,198	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Governor's Office of Volunteer Services	132,415	5,038,198	5,170,613
61. Health, Department of Public:			
(a) Administrative Services Program	18,191,907	33,391,469	51,583,376
(1) Office of Primary Care and Rural Health	500,000		
<p>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</p>			
(2) Prescription Drug Monitoring Program	1,396,916		
(b) Public Health Services Program	49,732,332	718,754,172	768,486,504
(1) Addiction Prevention Coalition	400,000		

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1286	(2) Alabama Cancer Research Consortium	265,000		
1287	(3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000		
1288	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>			
1289	(4) Association of Free Clinics	1,500,000		
1290	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>			
1291	(5) Breast and Cervical Cancer Early Detection Program	600,000		
1292	(6) Colorectal Cancer and Prostate Screenings	300,000		
1293	(7) Communicable Disease Program	4,000,000		
1294	(8) Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
1295	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>			
1296	(9) Fetal and Infant Review Committee	25,000		
1297	(10) Good Samaritan Cullman	500,000		
1298	<i>For indigent care.</i>			
1299	(11) Hepatitis A and B Vaccines	170,000		
1300	<i>To be provided to adults.</i>			
1301	(12) Kid One Transport	100,000		
1302	(13) Kidney Foundation	225,000		
1303	<i>For dialysis patient transportation.</i>			
1304	(14) Maternal Mortality Review Program	478,000		
1305	(15) Office of Data Analytics	1,500,000		
1306	(16) Office of Emergency Medical Services	2,500,000		
1307				
1308				
1309				
1310				
1311				
1312				
1313				

HB218 INTRODUCED

	State General Fund	Other Funds	Total
<p>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</p>			
(c) Children's Health Insurance Program	85,464,751	446,393,190	531,857,941
<p>SOURCE OF FUNDS:</p>			
(1) State General Fund	67,924,239		
(2) State General Fund - Transfer	85,464,751		
(3) Cigarette Tax - \$0.01 and \$0.02		6,165,446	
<p>As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.</p>			
(4) Controlled Substance Database Fund		726,082	
(5) Federal Funds		477,218,671	
(6) Miscellaneous Funds		77,633,815	
(7) Emergency Medical Fund		541,352	
(8) Hospital Licenses Fund		2,300,391	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1345	(9) Local Health Departments Fund	174,509,194	
1346	(10) Milk Processing Fund	154,851	
1347	(11) Plan Review Fund	938,973	
1348	(12) Public Health Management Entity Fund	51,556	
1349	(13) Radiation Safety Fund	3,581,016	
1350	(14) Vital Statistics Fund	8,324,294	
1351	(15) Federal Funds - CHIP	446,393,190	
1352	Total Health, Department of Public	153,388,990	1,198,538,831
1353			1,351,927,821
1354	The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2027, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.		
1355	62. Health Planning Agency, State:		
1356	(a) Health Planning Development and Regulation Program	8,478	1,816,045
1357			1,824,523
1358	SOURCE OF FUNDS:		
1359	(1) State General Fund	8,478	
1360	(2) Departmental Receipts		1,816,045
1361	Total Health Planning Agency, State	8,478	1,816,045
1362			1,824,523
1363	63. Hearing Instrument Dealers, Alabama Board of:		
1364			
1365			
1366			
1367			
1368			
1369			
1370			
1371			
1372			
1373			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1374	(a) Professional and Occupational Licensing and Regulation Program	60,000	60,000
1375	SOURCE OF FUNDS:		
1376	(1) Hearing Instrument Dealers Fund	60,000	
1377	As provided in Section 34-14-33, Code of Alabama 1975.		
1378	Total Hearing Instrument Dealers, Alabama Board of	60,000	60,000
1379	64. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1380	(a) Professional and Occupational Licensing and Regulation Program	1,664,000	1,664,000
1381	SOURCE OF FUNDS:		
1382	(1) Heating and Air Conditioning Contractors Fund	1,664,000	
1383	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1384	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of	1,664,000	1,664,000
1385	65. Historical Commission, Alabama:		
1386	(a) Historical Resources Management Program	4,726,876	7,168,325
1387	(1) Alabama Veterans Museum and Archives	25,000	
1388	(2) Brierfield Ironworks Historical State Park	50,000	
1389	(3) Historic Blakeley Authority	25,000	

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1405	(4) <i>Historic Fendall Hall - Eufaula</i>	25,000		
1406	(5) <i>Historic Holman House - Ozark</i>	25,000		
1407	(6) <i>Historical Commission, Alabama</i>	4,258,784		
1408	(7) <i>Historical Commission, Alabama - Governor's Mansion and State Capitol</i>	223,092		
1411	(8) <i>Museum of East Alabama</i>	25,000		
1412	(9) <i>Pioneer Museum - Troy</i>	20,000		
1413	(10) <i>St. Stephens Historical Commission</i>	25,000		
1415	(11) <i>Tannehill Ironworks Historical State Park</i>	25,000		
1417	(b) Capital Outlay Program		8,692,000	8,692,000
1418	SOURCE OF FUNDS:			
1419	(1) State General Fund - Transfer	4,726,876		
1421	(2) Alabama State Historical Preservation Fund - Departmental Receipts		10,085,325	
1424	(3) Federal and Local Funds		5,000,000	
1425	(4) Soldiers Fund		775,000	
1426	As provided in Section 40-8-3, Code of Alabama 1975.			
1427	Total Historical Commission, Alabama	4,726,876	15,860,325	20,587,201
1429	66. Historic Ironworks Commission:			
1430	(a) Historical Resources Management Program		2,421,424	2,421,424
1432	SOURCE OF FUNDS:			
1433	(1) Alabama Historical Ironworks Commission		2,421,424	
1434				

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Historic Ironworks Commission		2,421,424	2,421,424
67. Home Builders Licensure Board:			
(a) Professional and Occupational Licensing and Regulation Program		6,025,000	6,025,000
SOURCE OF FUNDS:			
(1) Home Builders Licensure Board Fund		4,825,000	
In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
(2) Home Builders Licensure Board Recovery Fund		500,000	
(3) Home Builders Property Acquisition Fund		700,000	
Total Home Builders Licensure Board		6,025,000	6,025,000
68. Home Medical Equipment Services Providers, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		356,200	356,200
SOURCE OF FUNDS:			
(1) Home Medical Equipment Services Fund		356,200	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of		356,200	356,200
69. Human Resources, Department of:			
(a) Human Services Program	148,765,857	2,863,424,641	3,012,190,498

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1465	(1) Alabama CASA Network, Inc.	500,000		
1466	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>			
1467	<i>file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>			
1468	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>			
1469	<i>of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in</i>			
1470	<i>fiscal year 2027.</i>			
1471	(2) Alabama Network of Children's Advocacy Centers	1,850,000		
1472				
1473	(3) Alabama Network of Family Resource Centers	2,025,000	1,350,000	
1474				

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1475 1476 1477 1478 1479 1480 1481 1482 1483 1484 1485 1486 1487 1488 1489 1490 1491 1492 1493 1494 1495 1496 1497 1498 1499 1500 1501 1502 1503 1504	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
	<i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
	<i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2027.</i>		
(4)	Alabama Sheriff's Youth Ranch	200,000	
	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.</i>		
(5)	Boys and Girls Clubs of Alabama		1,800,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
<p><i>Of this amount, \$1,800,000 from the Temporary Assistance for Needy Families (TANF) funds shall be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i></p>			
(6) Heart Gallery Alabama	75,000		
(7) Transportation Pilot Program	425,000		
<p><i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i></p>			
<p>SOURCE OF FUNDS:</p>			
(1) State General Fund - Transfer	148,765,857		
(2) Pension Residue	20,773,500		
(3) ABC Profits	1,102,107		
(4) Beer Tax, Estimated	11,893,000		
(5) Child Support Collections, Estimated	300,000		
(6) Cigarette Tax, Estimated	2,400,000		
(7) Contractor's Gross Receipts Tax, Estimated	6,309,589		
(8) Federal and Local Funds	2,577,621,960		
(9) Fortified Wine, Estimated	500,000		
(10) Foster Care Trust Fund	50,000		
(11) Miscellaneous Receipts, Estimated	2,344,966		
(12) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated	35,134,920		
(13) Sales Tax	1,322,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1536	(14) Sales Tax for Food Stamps, Estimated		123,849,092
1537	In accordance with Section 40-23-35, Code of Alabama 1975.		
1538	(15) Transfer from Facilitation Team Agencies, Estimated		2,239,203
1539	(16) Use Tax for Foster Care		500,000
1540	(17) Whiskey Tax, Estimated		77,084,304
1541	Total Human Resources, Department of	148,765,857	2,863,424,641
1542	3,012,190,498		
1543			
1544			
1545	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1546	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1547	which are in excess of the amount needed to fund the food stamp program shall be		
1548	retained by the Department and expended for direct services to children, including		
1549	the TANF program.		
1550	70. Indian Affairs Commission, Alabama:		
1551	(a) Social Services Program	388,348	388,348
1552	The above appropriation is to be expended in accordance with Sections		
1553	41-9-708, et seq., Code of Alabama 1975.		
1554			
1555	SOURCE OF FUNDS:		
1556	(1) State General Fund	388,348	
1557	Total Indian Affairs Commission, Alabama	388,348	388,348
1558			
1559	71. Industrial Development Authority, State:		
1560	(a) Industrial Development Program	68,320,000	68,320,000
1561			
1562	SOURCE OF FUNDS:		
1563	(1) Alabama Capital Improvement Trust Fund	2,000,000	
1564			
1565			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1566	(2) Alabama Energy Infrastructure Fund	16,000,000	
1567			
1568	(3) SIDA Application Fees Fund	320,000	
1569			
1570	(4) Strategic Energy Infrastructure Development Fund	50,000,000	
1571			
1572	Total Industrial Development Authority, State	68,320,000	68,320,000
1573			
1574	72. Information Technology, Office of:		
1575			
1576	(a) Administrative Support Services Program	2,926,615	94,893,359
1577			
1578	(1) Cybersecurity	2,926,615	
1579	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i>		
1580			
1581			
1582			
1583	SOURCE OF FUNDS:		
1584	(1) State General Fund - Transfer	2,926,615	
1585			
1586	(2) Telecommunications Revolving Fund, Estimated	94,893,359	
1587			
1588	Total Information Technology, Office of	2,926,615	94,893,359
1589			
1590	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.		
1591			
1592	73. Insurance Board, State Employees':		
1593	(a) Administrative Support Services Program	9,447,074	9,447,074
1594			
1595	SOURCE OF FUNDS:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1596			
1597		9,447,074	
1598			
Total Insurance Board, State Employees'		9,447,074	9,447,074
1599			
1600			
74. Insurance, Department of:			
1601		92,234,312	92,234,312
1602			
SOURCE OF FUNDS:			
1603		1,500,000	
1604			
(1) Center for Risk and Insurance Research Fund			
1605		713,760	
1606			
1607		As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.	
1608		57,155,504	
1609			
		As provided in Section 27-2-39, Code of Alabama 1975.	
1610		334,166	
1611			
		As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.	
1612		45,150	
1613			
1614			
1615			
(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund			
1616			
		As provided in Section 8-17-278, Code of Alabama 1975.	
1617		52,457	
1618			
		As provided in Section 8-32-3, Code of Alabama 1975.	
1619		15,433,275	
1620			
(7) Special Examination Revolving Fund			
1621		17,000,000	
1622			
		As provided in Section 27-31E-2, Code of Alabama 1975.	
1623			
Total Insurance, Department of		92,234,312	92,234,312
1624			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
75. Interior Designers, Alabama Board for Registered:			
(a) Professional and Occupational Licensing and Regulation Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Interior Design Fund		50,000	
As provided in Section 34-15C-14, Code of Alabama 1975.			
Total Interior Designers, Alabama Board for Registered		50,000	50,000
76. Interpreters and Translitterators, Alabama Licensure Board for:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for Interpreters and Translitterators Fund		95,000	
As provided in Section 34-16-9, Code of Alabama 1975.			
Total Interpreters and Translitterators, Alabama Licensure Board for		95,000	95,000
77. Landscape Architects, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1655	(1) Landscape Architect's Fund	95,000	
1656	As provided in Section 34-17-6, Code of Alabama 1975.		
1657	Total Landscape Architects, Board of Examiners of	95,000	95,000
1658			
1659	78. Law Enforcement Agency, State:		
1660	(a) Department of Public Safety Program	98,453,135	41,938,741
1661			140,391,876
1662	(1) Alabama Statewide Emergency Notification System	1,100,000	
1663			
1664	<i>To be expended in coordination with Emergency Management Agency for ongoing maintenance cost for the system implemented in 2026.</i>		
1665			
1666	(b) State Bureau of Investigation Program	12,138,117	34,928,785
1667			47,066,902
1668	(1) Alabama Human Trafficking Partnership	100,000	
1669			
1670	(2) Alabama Metro Crime Suppression Unit	3,000,000	
1671			
1672	(3) Vaping Enforcement	200,000	
1673	(c) Administrative Bureau Program	32,748,104	54,610,303
1674			87,358,407
1675	(1) Capitol Security	1,500,000	
1676	(2) Helicopter flight time for safety flights along the Gulf Coast	400,000	
1677			
1678	(3) State House Security	700,000	
1679	SOURCE OF FUNDS:		
1680	(1) State General Fund - Transfer	143,339,356	
1681			
1682	(2) Federal and Local Funds	38,691,985	
1683	(3) Impaired Driving Prevention and Enforcement Fund	407,050	
1684			
1685	(4) Interlock Ignition Fund	140,000	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1686	(5) Miscellaneous Funds	3,126,009	
1687	(6) Transfer from Highway Traffic Safety Fund	52,435,050	
1688	(7) Transfer from Marine Police Fund	8,345,387	
1689	(8) Transfer from Revenue Administration Fund	1,200,000	
1690	(9) DPS Automated Fingerprint Identification System	2,744,044	
1691	(10) Transfer from ABC Board Fund	17,712,246	
1692	(11) Transfer from ACJIC Automation Fund	5,176,058	
1693	(12) Motor Vehicle Replacement Fund	1,000,000	
1694	(13) ABC Seizure Fund	45,000	
1695	(14) DOJ Equitable Sharing Funds	250,000	
1696	(15) Treasury Equity Sharing Funds	205,000	
1697	Total Law Enforcement Agency, State	143,339,356	274,817,185
1698	79. Lieutenant Governor, Office of the:		
1699	(a) Legislative Operations and Support Program	705,160	705,160
1700	SOURCE OF FUNDS:		
1701	(1) State General Fund	705,160	
1702	Total Lieutenant Governor, Office of the	705,160	705,160
1703	80. Liquefied Petroleum Gas Board:		

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1716	(a) Regulatory Services Program		2,595,732	2,595,732
1717	SOURCE OF FUNDS:			
1718	(1) Liquefied Petroleum Gas		2,395,732	
1719	Board Fund			
1720	(2) Liquefied Petroleum Gas		200,000	
1721	Research and Education Fund			
1722	Total Liquefied Petroleum Gas		2,595,732	2,595,732
1723	Board			
1724	81. Manufactured Housing			
1725	Commission, Advisory Board:			
1726	(a) Regulatory Services Program		4,986,059	4,986,059
1727	SOURCE OF FUNDS:			
1728	(1) Alabama Manufactured Housing		4,986,059	
1729	Commission Fund			
1730	As provided in Section 24-6-4, Code of Alabama 1975.			
1731	Total Manufactured Housing		4,986,059	4,986,059
1732	Commission, Advisory Board			
1733	82. Marriage and Family Therapy,			
1734	Board of Examiners in:			
1735	(a) Professional and		100,000	100,000
1736	Occupational Licensing and			
1737	Regulation Program			
1738	SOURCE OF FUNDS:			
1739	(1) Board of Examiners in		100,000	
1740	Marriage and Family Therapy			
1741	Fund			
1742	As provided in Section 34-17A-25, Code of Alabama 1975.			
1743	Total Marriage and Family Therapy,		100,000	100,000
1744	Board of Examiners in			

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1745	83. Massage Therapy, Alabama Board of:			
1746	(a) Professional and Occupational Licensing and Regulation Program		652,000	652,000
1747	SOURCE OF FUNDS:			
1748	(1) Alabama Board of Massage Therapy Fund		652,000	
1749	As provided in Section 34-43A-12, Code of Alabama 1975.			
1750	Total Massage Therapy, Alabama Board of		652,000	652,000
1751	84. Medicaid Agency, Alabama:			
1752	(a) Medical Assistance through Medicaid Program	1,179,054,000	9,338,373,438	10,517,427,438
1753	The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.			
1754	(1) <i>Dental Services Project for Handicapped/Indigent Patients</i>	50,000		
1755	(2) <i>Payment of Hospital Inpatient and Outpatient Services</i>	15,000,000		
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HB218 INTRODUCED

		State General Fund	Other Funds	Total
1772				
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1777				
	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
1778	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000		
1781				
1782				
1783				
1784				
1785				
	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
1786	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000		
1787				
1788				
1789				
1790				
	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>			
1791	SOURCE OF FUNDS:			
1792	(1) <i>State General Fund</i>	1,179,054,000		
1793	(2) <i>Alabama Health Care Trust Fund, Estimated</i>		433,788,152	
1794				
1795	(3) <i>Certified Public Expenditures, Estimated</i>		3,216,748	
1796				
1797	(4) <i>Court Ordered Settlements</i>		1,541,192	
1798				
1799	(5) <i>Departmental Receipts, Estimated</i>		12,269,650	
1800				
1801	(6) <i>Drug Rebates, Estimated</i>		163,169,407	
1802	(7) <i>Federal and Local Funds</i>		7,464,810,109	
1803	(8) <i>Intergovernmental Transfers, Estimated</i>		641,411,850	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1804	(9) Medicaid Emergency Reserve Fund	100,000,000	
1805	(10) Transfer from Department of Human Resources	27,736,403	
1806	(11) Transfer from Department of Mental Health	235,361,774	
1807	(12) Transfer from Department of Public Health	33,434,371	
1808	(13) Transfer from Department of Rehabilitation Services	11,635,381	
1809	(14) Transfer from Department of Senior Services	33,475,718	
1810	(15) Transfer from Department of Youth Services	4,622,368	
1811	(16) Transfer from Medicaid Trust Fund, Estimated	26,227,165	
1812	(17) Transfer from Public Schools, Estimated	51,820,524	
1813	(18) Unencumbered Balance Brought Forward, Estimated	93,852,626	
1814	Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438
1815	10,517,427,438		
1816	85. Medical Cannabis Commission, Alabama:		
1817	(a) Professional and Occupational Licensing and Regulation Program	1,000,000	2,000,000
1818			3,000,000
1819	SOURCE OF FUNDS:		
1820	(1) State General Fund	1,000,000	
1821	(2) Medical Cannabis Commission Fund		2,000,000
1822			
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HB218 INTRODUCED

		State General Fund	Other Funds	Total
1834	Total Medical Cannabis Commission, Alabama	1,000,000	2,000,000	3,000,000
1835	86. Mental Health, Department of:			
1836	(a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
1837	(1) Calhoun County Substance Abuse Prevention Services	135,000		
1838	(2) Community Provider Rate Increase	3,482,142		
1839	(b) Administrative Services Program	7,088,451	33,313,847	40,402,298
1840	(c) Special Services Program	6,284,484	11,534,249	17,818,733
1841	(1) Alabama Interagency Autism Coordinating Council	60,000		
1842	(2) Substance Abuse Prevention Services	310,000		
1843	(3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
1844	(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	634,117,426	698,408,654
1845	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1846	(2) Community Provider Rate Increase	11,071,429		
1847	(e) Institutional Treatment and Care of Mental Illness Program	155,874,844	346,479,007	502,353,851
1848	(1) Anti-Eviction Defense Program	325,000		
1849	(2) Civil Commitment / Residential Services	8,000,000		
1850				
1851				
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HB218 INTRODUCED

		State General Fund	Other Funds	Total
1864				
1865	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>			
1866	(3) <i>Increase the number of civil commitment beds above the funded amount in FY26</i>	2,500,000		
1867				
1868				
1869	(4) <i>Community Mental Health Centers</i>	6,250,000		
1870				
1871	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			
1872				
1873	(5) <i>Crisis Intervention Training Program</i>	1,000,000		
1874				
1875	(6) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000		
1876				
1877	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i>			
1878				
1879				
1880				
1881				
1882	(7) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000		
1883				
1884	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i>			
1885				
1886				
1887				
1888				
1889				
1890	(8) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000		
1891				
1892				

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1893				
1894				
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1896				
1897				
1898	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>			
1899	(9) Stepping Up Initiative Expansion	1,829,250		
1900	(10) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000		
1901				
1902	(11) Veteran's PTSD Treatment Program	200,000		
1903	SOURCE OF FUNDS:			
1904	(1) State General Fund - Transfer	243,439,549		
1905				
1906	(2) Federal and Local Funds, Estimated		882,688,378	
1907				
1908	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000	
1909				
1910	(4) Special Mental Health Trust Fund, Estimated		243,206,985	
1911				
1912	(5) Cigarette Tax		4,018,178	
1913	(6) Departmental Receipts		1,495,357	
1914	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000	
1915				
1916	(8) Mental Health Contingency Fund		85,000	
1917				
1918	Total Mental Health, Department of	243,439,549	1,131,648,898	1,375,088,447
1919	87. Midwifery, State Board of:			
1920	(a) Alabama State Board of Midwifery Program		25,000	25,000
1921				
1922	SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1923	(1) State Board of Midwifery Fund	25,000	
1924			
1925	As provided in Section 34-19-13, Code of Alabama 1975.		
1926	Total Midwifery, State Board of	25,000	25,000
1927	88. Military Department:		
1928	(a) Military Operations Program	11,939,501	11,939,501
1929	SOURCE OF FUNDS:		
1930	(1) State General Fund - Active Military Service	3,222	
1931			
1932	(2) State General Fund - JEEP Program	313,334	
1933			
1934	(3) State General Fund - Operations	10,405,478	
1935			
1936	(4) State General Fund - State Share Utilities	1,217,467	
1937			
1938	Total Military Department	11,939,501	11,939,501
1939	89. Military Department - Armory Commission of Alabama:		
1940			
1941	(a) Military Operations Program	83,987,110	83,987,110
1942	(b) Capital Outlay Program	4,000,000	7,500,000
1943			
1944	(1) Armory Maintenance and Revitalization	1,000,000	
1945	In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.		
1946			
1947			
1948			
1949	SOURCE OF FUNDS:		
1950	(1) State General Fund	4,000,000	
1951	(2) Federal and Local Funds	79,378,943	

HB218 INTRODUCED

		State General Fund	Other Funds	Total
1952	(3) Federal Counter Drug - US Attorney Fund		39,000	
1953	(4) Military - Federal Air Fund		10,352,167	
1954	(5) Military Department		1,717,000	
1955	Billeting Revolving Fund,			
1956	Estimated			
1957				
1958	Total Military Department - Armory Commission of Alabama	4,000,000	91,487,110	95,487,110
1959				
1960	90. Nursing Home Administrators, Board of Examiners of:			
1961				
1962	(a) Professional and Occupational Licensing and Regulation Program		120,000	120,000
1963				
1964				
1965	SOURCE OF FUNDS:			
1966	(1) Board of Examiners of Nursing Home Administrators Fund		120,000	
1967				
1968				
1969	As provided in Section 34-20-7, Code of Alabama 1975.			
1970	Total Nursing Home Administrators, Board of Examiners of		120,000	120,000
1971				
1972	91. Occupational Therapy, Alabama State Board of:			
1973				
1974	(a) Professional and Occupational Licensing and Regulation Program		427,698	427,698
1975				
1976				
1977	SOURCE OF FUNDS:			
1978	(1) Board of Occupational Therapy Fund		427,698	
1979				
1980	As provided in Section 34-39-6, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
1981			
Total Occupational Therapy, Alabama State Board of		427,698	427,698
1982			
1983			
92. Oil and Gas Board:			
1984			
1985			
1986			
(a) Management and Regulation of Oil and Gas Exploration and Development Program	4,237,827	797,319	5,035,146
1987			
SOURCE OF FUNDS:			
1988			
(1) State General Fund	4,237,827		
1989			
(2) Oil and Gas Board Special Fund		747,319	
1990			
(3) Surety Bond Deposits, Estimated		50,000	
1991			
1992			
1993	As provided in Section 9-17-6, Code of Alabama 1975.		
1994			
Total Oil and Gas Board	4,237,827	797,319	5,035,146
1995			
1996			
93. Onsite Wastewater Board, Alabama:			
1997			
1998			
1999			
(a) Professional and Occupational Licensing and Regulation Program		723,449	723,449
2000			
SOURCE OF FUNDS:			
2001			
(1) Alabama Onsite Wastewater Fund		723,449	
2002			
2003	As provided in Section 34-21A-6, Code of Alabama 1975.		
2004			
Total Onsite Wastewater Board, Alabama		723,449	723,449
2005			
2006			
94. Optometry, Alabama Board Of:			
2007			
2008			
2009			
(a) Professional and Occupational Licensing and Regulation Program		451,362	451,362
2010			
SOURCE OF FUNDS:			

HB218 INTRODUCED

		State General Fund	Other Funds	Total
2011	(1) Optometry Board Fund		451,362	
2012	Total Optometry, Alabama Board Of		451,362	451,362
2013	95. Pardons and Paroles, Board of:			
2014	(a) Administration of Pardons and Paroles Program	90,647,110	9,100,000	99,747,110
2015				
2016	(1) <i>Alabama Prison Arts and Education Project</i>	200,000		
2017				
2018	(2) <i>Electronic Monitoring Program</i>	800,000		
2019				
2020	(3) <i>Pilot Program to Support Small Business Development by Ex-offenders</i>	125,000		
2021				
2022	<i>In collaboration with the Department of Corrections.</i>			
2023	(4) <i>Reentry Services Program</i>	100,000		
2024	SOURCE OF FUNDS:			
2025	(1) State General Fund	90,647,110		
2026	(2) Probationers Upkeep Fund, Estimated		9,100,000	
2027				
2028	As provided in Section 15-22-2, Code of Alabama 1975.			
2029	Total Pardons and Paroles, Board of	90,647,110	9,100,000	99,747,110
2030				
2031	96. Peace Officers' Annuity and Benefit Fund Board, Alabama:			
2032				
2033	(a) Retirement Systems Program		1,189,000	1,189,000
2034	SOURCE OF FUNDS:			
2035	(1) Peace Officers' Annuity and Benefit Fund		1,189,000	
2036				
2037	As provided in Section 36-21-66, Code of Alabama 1975.			
2038	Total Peace Officers' Annuity and Benefit Fund Board, Alabama		1,189,000	1,189,000
2039				
2040	97. Personnel Department, State:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2041	(a) Administrative Support Services Program	13,000,000	13,000,000
2042	Transfers to the State Personnel Department shall be as follows:		
2043	(1) Agriculture and Industries, Department of	144,874	
2044	(2) Alcoholic Beverage Control Board	371,361	
2045	(3) Soil and Water Conservation Committee, State	3,514	
2046	(4) Agricultural and Conservation Development Commission	1,952	
2047	(5) Agricultural Museum Board	781	
2048	(6) Alabama Office of Minority Affairs	1,952	
2049	(7) Architects, Board of Registration of	1,562	
2050	(8) Archives and History, Department of	29,287	
2051	(9) Arts, Alabama State Council on the	5,857	
2052	(10) Attorney General, Office of the	67,165	
2053	(11) Auditor, State	3,514	
2054	(12) Bail Bonding Board, Alabama Professional	390	
2055	(13) Banking Department, State	37,878	
2056	(14) Child Abuse and Neglect Prevention, Department of	10,153	
2057	(15) Chiropractic Examiners, Alabama State Board of	2,733	
2058	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	1,171	
2059	(17) Commerce, Department of	26,944	
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HB218 INTRODUCED

	State General Fund	Other Funds	Total
2073			
2074	(18) <i>Conservation and Natural Resources, Department of</i>		523,264
2075	(19) <i>Corrections, Department of</i>		1,339,399
2076	(20) <i>Cosmetology, Alabama Board of</i>		10,543
2077	(21) <i>Ethics Commission, Alabama</i>		5,467
2078	(22) <i>Counseling, Alabama Board of Examiners in</i>		390
2079	(23) <i>Court Reporting, Alabama Board of</i>		390
2080	(24) <i>Credit Union Administration</i>		4,295
2081	(25) <i>Crime Victims Compensation Commission, Alabama</i>		8,981
2082	(26) <i>Dietetics and Nutrition Practice, State Board of Examiners for</i>		1,952
2083	(27) <i>Early Childhood Education</i>		109,729
2084	(28) <i>Economic and Community Affairs, Department of</i>		66,384
2085	(29) <i>Education, Department of</i>		356,522
2086	(30) <i>Educational Television Commission</i>		16,401
2087	(31) <i>Electrical Contractors Board</i>		1,562
2088	(32) <i>Emergency Management Agency, Alabama</i>		46,469
2089	(33) <i>Engineers and Land Surveyors, State Board of Licensure of Professional</i>		3,514
2090	(34) <i>Environmental Management, Department of</i>		233,516
2091	(35) <i>Examiners of Public Accounts</i>		84,738
2092	(36) <i>Finance, Department of</i>		156,198
2093	(37) <i>Forensic Sciences, Department of</i>		89,814
2094	(38) <i>Foresters, Alabama State Board of Registration for</i>		390
2095			
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2100			
2101			
2102			
2103			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2104	(39) <i>Forestry Commission, Alabama</i>		98,795
2105	(40) <i>Funeral Services, Alabama Board of</i>		3,124
2106			
2107	(41) <i>General Contractors, State Licensing Board for</i>		6,248
2108			
2109	(42) <i>Geological Survey</i>		19,134
2110	(43) <i>Governor's Mansion Authority</i>		1,562
2111	(44) <i>Governor's Office</i>		18,744
2112	(45) <i>Health Planning and Development Agency, State</i>		4,295
2113			
2114	(46) <i>Hearing Instrument Dealers</i>		390
2115	(47) <i>Heating, Air Conditioning and Refrigeration Contractors, Board of</i>		5,076
2116			
2117			
2118	(48) <i>Historical Commission, Alabama</i>		27,725
2119	(49) <i>Home Builders Licensure Board</i>		9,372
2120	(50) <i>Home Medical Equipment Services Provider Board</i>		390
2121			
2122	(51) <i>Human Resources, Department of</i>		1,595,564
2123	(52) <i>Indian Affairs Commission</i>		1,171
2124			
2125	(53) <i>Insurance, Department of</i>		74,975
2126	(54) <i>Judicial Inquiry Commission</i>		2,733
2127	(55) <i>Labor, Department of</i>		237,421
2128	(56) <i>Liquefied Petroleum Gas Board</i>		3,124
2129			
2130	(57) <i>Manufactured Housing Commission, Alabama</i>		10,153
2131			
2132	(58) <i>Massage Therapy, Alabama Board of</i>		781
2133	(59) <i>Medicaid Agency, Alabama</i>		246,403
2134			
	(60) <i>Medical Cannabis Commission</i>		2,733
	(61) <i>Mental Health, Department of</i>		530,293
	(62) <i>Military Department</i>		100,748

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2135	(63) <i>Nursing Home Administrators, Board of Examiners of</i>		390
2136			
2137	(64) <i>Nursing, Alabama Board of</i>		29,287
2138	(65) <i>Occupational Therapy, Board of</i>		781
2139	(66) <i>Office of Information Technology</i>		46,078
2140	(67) <i>Oil and Gas Board</i>		11,324
2141	(68) <i>Onsite Wastewater Board</i>		1,562
2142	(69) <i>Pardons and Paroles, Board of</i>		316,301
2143	(70) <i>Peace Officers' Annuity and Benefit Fund, Alabama</i>		1,171
2144			
2145	(71) <i>Peace Officers' Standards and Training Commission, Alabama</i>		2,733
2146			
2147	(72) <i>Physical Fitness, Commission on</i>		1,562
2148	(73) <i>Physical Therapy, Board of</i>		1,562
2149	(74) <i>Plumbers and Gas Fitters Examining Board</i>		5,857
2150			
2151	(75) <i>Polygraph Examiners, Board of</i>		390
2152	(76) <i>Port Authority, Alabama State</i>		21,477
2153	(77) <i>Psychology, Alabama Board of Examiners in</i>		781
2154			
2155	(78) <i>Public Education Employees' Health Insurance Board (PEEHIP)</i>		13,667
2156			
2157	(79) <i>Public Health (Contract Team)</i>		245,000
2158	(80) <i>Public Library Service, Alabama</i>		12,886
2159	(81) <i>Public Service Commission</i>		25,773
2160	(82) <i>Real Estate Appraisers Board, Alabama</i>		2,343
2161			
2162	(83) <i>Real Estate Commission, Alabama</i>		13,667
2163	(84) <i>Rehabilitation Services, Department of</i>		313,177
2164			
2165	(85) <i>Retirement Systems</i>		134,721

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2166	(86) Revenue, Department of	479,919	
2167	(87) Secretary of State	14,839	
2168	(88) Securities Commission	28,506	
2169	(89) Security Regulatory Board, Alabama	781	
2170			
2171	(90) Senior Services, Department of	24,211	
2172	(91) Social Work Examiners, Alabama State Board of	1,562	
2173			
2174	(92) Speech Pathology and Audiology, Alabama Board of Examiners for	390	
2175			
2176	(93) State Employees' Insurance Board	17,182	
2177	(94) State Law Enforcement Agency	540,836	
2178	(95) Surface Mining Commission, Alabama	8,591	
2179			
2180	(96) Tax Tribunal, Alabama	2,343	
2181	(97) Tourism Department, Alabama	26,554	
2182	(98) Transportation, Alabama Department of	1,676,024	
2183			
2184	(99) Transportation, Alabama Department of (Contract Team)	980,000	
2185			
2186	(100) Treasurer, State	10,543	
2187	(101) Veterans Affairs, Department of	11,324	
2188	(102) Veterinary Medical Examiners, Alabama State Board of	2,343	
2189			
2190	(103) Youth Services, Department of	162,056	
2191	(104) Health, Department of Public	1,037,546	
2192	SOURCE OF FUNDS:		
2193	(1) State Agency Collections	13,000,000	
2194	Total Personnel Department, State	13,000,000	13,000,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2195 The above appropriations for the contract teams of the Department of Corrections and 2196 the Department of Public Health are for an estimated amount as agreed upon by the 2197 State Personnel Department and said departments for model work teams.			
98. Physical Therapy, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		858,335	858,335
SOURCE OF FUNDS:			
(1) Physical Therapist Fund		858,335	
2202 As provided in Section 34-24-195, Code of Alabama 1975.			
Total Physical Therapy, Board of		858,335	858,335
99. Plumbers and Gas Fitters Examining Board:			
(a) Professional and Occupational Licensing and Regulation Program		2,618,937	2,618,937
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas Fitters Examiners Fund		2,618,937	
2214 As provided in Section 34-37-5, Code of Alabama 1975.			
Total Plumbers and Gas Fitters Examining Board		2,618,937	2,618,937
100. Podiatry Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		120,000	120,000
SOURCE OF FUNDS:			
(1) Podiatry Board		120,000	
Total Podiatry Board, Alabama		120,000	120,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
101. Polygraph Examiners, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		40,000	40,000
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund		40,000	
As provided in Section 34-25-5, Code of Alabama 1975.			
Total Polygraph Examiners, Board of		40,000	40,000
102. Private Investigation Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		242,000	242,000
SOURCE OF FUNDS:			
(1) Private Investigation Board Fund		242,000	
As provided in Section 34-25B-7, Code of Alabama 1975.			
Total Private Investigation Board, Alabama		242,000	242,000
103. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	1,778,736	2,600,000	4,378,736
SOURCE OF FUNDS:			
(1) State General Fund	1,778,736		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2253 (2) Office of Prosecution 2254 Services Fund		2,000,000	
2255 (3) Victim Service Officer Funds		600,000	
2256 Total Prosecution Services, Office of	1,778,736	2,600,000	4,378,736
2258 104. Prosthetists and Orthotists, 2259 Alabama State Board of:			
2260 (a) Professional and 2261 Occupational Licensing and 2262 Regulation Program		133,500	133,500
2263 SOURCE OF FUNDS:			
2264 (1) State Board of Prosthetists 2265 and Orthotists Fund		133,500	
2266 Total Prosthetists and Orthotists, 2267 Alabama State Board of		133,500	133,500
2268 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2269 105. Psychology, Alabama Board of 2270 Examiners in:			
2271 (a) Professional and 2272 Occupational Licensing and 2273 Regulation Program		619,862	619,862
2274 SOURCE OF FUNDS:			
2275 (1) Board of Examiners in 2276 Psychology Fund		619,862	
2277 As provided in Section 34-26-43, Code of Alabama 1975.			
2278 Total Psychology, Alabama Board of 2279 Examiners in		619,862	619,862
2280 106. Public Service Commission:			
2281 (a) Regulatory Services Program		22,607,121	22,607,121

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$6,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		2,299,866	
(2) Public Service Commission Fund		13,006,255	
The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.			
(3) Public Service Commission Fund - Transfer to the State General Fund		6,000,000	
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37-1-80.2, Code of Alabama 1975.			
Total Public Service Commission		22,607,121	22,607,121
The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2027.			
107. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,539,693	1,539,693
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund		1,539,693	
In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Total Real Estate Appraisers Board, Alabama		1,539,693	1,539,693
108. Real Estate Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		5,860,533	5,860,533
SOURCE OF FUNDS:			
(1) Alabama Real Estate Commission - Recovery Fund		200,000	
(2) Alabama Real Estate Commission Fund		5,660,533	
As provided in Section 34-27-4, Code of Alabama 1975.			
Total Real Estate Commission, Alabama		5,860,533	5,860,533
109. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board Fund		350,000	
As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
Total Respiratory Therapy, Alabama State Board of		350,000	350,000
110. Revenue, Department of:			
(a) State Revenue Administration Program	363,000	229,166,353	229,529,353

HB218 INTRODUCED

	State General Fund	Other Funds	Total
Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund - Board of Equalization	113,000		
(2) State General Fund - Transfer	250,000		
As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.			
(3) Contract Fees		528	
(4) Federal and Local Funds		24,224,671	
(5) Inspection fees for restored vehicles		1,537,577	
As provided in Section 32-8-87, Code of Alabama 1975.			
(6) Transfer from the gross proceeds of Gasoline Tax Collections		12,665,526	
(7) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections		381	
(8) Transfer from the gross proceeds of Motor Fuel Tax Collections		1,360,110	
(9) Transfer from the gross proceeds of Motor Vehicle License Collections		330,712	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2368	(10) Transfer from the gross		
2369	proceeds of Motor Vehicle		2,644,002
2370	License Collections for the		
2371	purchase only of Motor		
2372	Vehicle License Tags,		
2373	Estimated		
2374	(11) Transfer from the gross		
2375	proceeds of Sales Tax		127,795,552
2376	Collections		
2377	(12) Transfer from the gross		
2378	proceeds of the Aviation		6,733
2379	Fuel Tax Collections		
2380	(13) Transfer from the gross		
2381	proceeds of the Construction		250,000
2382	Industry Fee Collections		
2383	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2384	(14) Transfer from the gross		
2385	proceeds of the Contractors'		36,839
2386	Gross Receipts Privilege Tax		
2387	Collections		
2388	(15) Transfer from the gross		
2389	proceeds of the Diesel Tax -		247,409
2390	Rebuild Alabama, ACT 2019-2,		
2391	Collections		
2392	(16) Transfer from the gross		
2393	proceeds of the Drycleaning		50,000
2394	Environmental Fee		
2395	Collections		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2396	(17) Transfer from the gross		37,000
2397	proceeds of the Electronic		
2398	Nicotine Delivery Systems		
2399	Tax Collections		
2400	(18) Transfer from the gross		291,407
2401	proceeds of the Forest		
2402	Severance Tax Collections		
2403	(19) Transfer from the gross		744,926
2404	proceeds of the Gas Tax -		
2405	Rebuild Alabama, ACT 2019-2,		
2406	Collections		
2407	(20) Transfer from the gross		91,471
2408	proceeds of the HB287 Tax		
2409	Collections		
2410	(21) Transfer from the gross		254
2411	proceeds of the		
2412	Hydroelectric Privilege Tax		
2413	Collections		
2414	(22) Transfer from the gross		9,677
2415	proceeds of the IFTA Tax		
2416	Collections		
2417	(23) Transfer from the gross		12,957
2418	proceeds of the Lubricating		
2419	Oil Excise Tax		
2420	(24) Transfer from the gross		58,688
2421	proceeds of the Nursing		
2422	Facility Privilege Tax		
2423	Collections		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2424	(25) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections		165,774
2425			
2426			
2427			
2428	(26) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections		60,000
2429			
2430			
2431			
2432	As provided in Section 22-40A-14, Code of Alabama 1975.		
2433	(27) Transfer from the gross proceeds of the Store License Tax Collections		485,509
2434			
2435			
2436	(28) Transfer from the gross proceeds of the Tobacco Tax Collections		440,921
2437			
2438			
2439	(29) Transfer from the gross proceeds of the Utility Tax Collections		312,621
2440			
2441			
2442	(30) Transfer from the gross proceeds of Use Tax Collections		3,986,074
2443			
2444			
2445	(31) Transfer from the Income Tax Collections		44,035,642
2446			
2447	(32) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax		1,820,848
2448			
2449			
2450			
2451	(33) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax		5,462,544
2452			
2453			
2454			

HB218 INTRODUCED

	State General Fund	Other Funds	Total	
2455	Total Revenue, Department of	363,000	229,166,353	229,529,353
2456 The amounts hereinabove appropriated for the cost of maintenance and operations of 2457 the Department of Revenue are in lieu of any other statutory provisions for the 2458 payment of the cost of operating said Department for collections of the taxes as 2459 authorized by law. Provided, however, in addition to the amount hereinabove 2460 appropriated, there is hereby appropriated to the Department of Revenue all sums 2461 allowed the Department of Revenue by acts of the Legislature as a charge for the 2462 collection of taxes or licenses. The Revenue Department shall not be limited in any 2463 way whatsoever in its ability to utilize or spend its full appropriation and all 2464 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2465 the collection of taxes or licenses. It is the intent of the Legislature that the 2466 Department of Revenue utilize the appropriations made to it in this act to: (1) 2467 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2468 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2469 collected accurately and timely; and (3) update its personal computers and related 2470 equipment to become more efficient in the collection of taxes owed to the state. 2471 During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of 2472 the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General 2473 Fund Committee, and the Legislative Fiscal Officer on all actions taken by the 2474 Department in furtherance of these goals. The reports shall include, but not be 2475 limited to: (1) the number and amount of delinquent taxes collected during the 2476 quarter and the number and amounts of delinquent taxes outstanding as of the end of 2477 the quarter; (2) the number of additional examiners and audit personnel employed 2478 during the quarter (not including examiners and audit personnel employed to replace 2479 personnel that retire or otherwise leave state service); and (3) the number of new 2480 personal computers and related equipment put into use during the quarter.				
2481	111. Secretary of State:			
2482	(a) Administrative Support Services Program		12,386,000	12,386,000
2483	SOURCE OF FUNDS:			
2484	(1) Office of Voter Registration		200,000	
2485				

HB218 INTRODUCED

	State General Fund	Other Funds	Total
In accordance with Section 17-4-62, Code of Alabama 1975.			
(2) Corporations Fund, Estimated		3,619,500	
(3) Electronic Voting Fund		6,000	
(4) Farmers Credit Protection Fund		63,000	
In accordance with Section 7-9A-320, Code of Alabama 1975.			
(5) Federal Funds		6,000,000	
(6) Information Bulk Sales Fund		1,650,000	
In accordance with Section 7-9A-523, Code of Alabama 1975.			
(7) Uniform Commercial Code Fund		847,500	
Total Secretary of State		12,386,000	12,386,000
112. Securities Commission:			
(a) Regulatory Services Program		21,642,145	21,642,145
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$3,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Securities Commission Fund		18,142,145	
(2) Securities Commission Fund - Transfer to the State General Fund		3,500,000	
Total Securities Commission		21,642,145	21,642,145
113. Security Regulatory Board, Alabama:			
(a) Licensing, Regulation and Enforcement Program		950,000	950,000
SOURCE OF FUNDS:			
(1) Security Certification Fund		950,000	
Total Security Regulatory Board, Alabama		950,000	950,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
114. Senior Services, Department of:			
(a) Planning and Advocacy for the Elderly Program	17,125,096	44,010,123	61,135,219
(1) <i>Elderly Nutrition Program</i>	500,000		
(2) <i>Ombudsman Program</i>	500,000		
(3) <i>Retired Senior Volunteer Program</i>	357,580		
(4) <i>Silver Haired Legislature</i>	25,000		
(b) Medicaid Waiver Services Program	31,400,584	200,399,368	231,799,952
(c) Elderly Medication Program	1,758,636		1,758,636
The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
SOURCE OF FUNDS:			
(1) State General Fund	17,125,096		
(2) State General Fund - Medicaid Waiver	31,400,584		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2546	(3) State General Fund -	1,758,636	
2547	Transfer - Alabama SeniorRx		
2548	(4) Federal and Local Funds	244,409,491	
2549	Total Senior Services, Department of	50,284,316	244,409,491
2550			294,693,807
2551	In addition to the appropriations hereinabove made, there is hereby appropriated		
2552	such amounts as become available from the Senior Services Trust Fund in accordance		
2553	with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services		
2554	for the fiscal year ending September 30, 2027.		
2555	115. Social Work Examiners, Alabama State Board of:		
2556	(a) Professional and Occupational Licensing and Regulation Program	523,462	523,462
2557	SOURCE OF FUNDS:		
2558	(1) Alabama State Board of Social Work Examiners Fund	523,462	
2559	As provided in Section 34-30-6, Code of Alabama 1975.		
2560	Total Social Work Examiners, Alabama State Board of	523,462	523,462
2561	116. Soil and Water Conservation Committee, State:		
2562	(a) Water Resource Development Program	3,817,915	50,000,000
2563	(1) <i>Regional Conservation Partnership Program (RCPP) State Match</i>	81,403	
2564	(b) Professional and Occupational Licensing and Regulation Program	6,000	6,000
2565	SOURCE OF FUNDS:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2576 (1) State General Fund	3,817,915		
2577 (2) Departmental Receipts		50,000,000	
2578 (3) Soil Classifiers Fund		6,000	
2579 As provided in Section 34-32-19, Code of Alabama 1975.			
2580 Total Soil and Water Conservation Committee, State	3,817,915	50,006,000	53,823,915
2581 117. Speech Pathology and Audiology, Alabama Board of Examiners for:			
2582 (a) Professional and Occupational Licensing and Regulation Program		342,000	342,000
2583 SOURCE OF FUNDS:			
2584 (1) Alabama Board of Examiners for Speech Pathology and Audiology Fund		342,000	
2585 As provided in Section 34-28A-44, Code of Alabama 1975.			
2586 Total Speech Pathology and Audiology, Alabama Board of Examiners for		342,000	342,000
2587 118. Surface Mining Commission, Alabama:			
2588 (a) Industrial Safety and Accident Prevention Program	1,018,860	10,493,863	11,512,723
2589 SOURCE OF FUNDS:			
2590 (1) State General Fund - Transfer	1,018,860		
2591 (2) Bond Forfeiture/Reclamation Projects, Estimated		7,000,000	
2592 As provided in Section 9-16-103, Code of Alabama 1975.			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2606 (3) Federal and Local Funds		2,060,638	
2607 (4) Surface Mining Commission - Fees		1,433,225	
2608			
2609 Total Surface Mining Commission, Alabama	1,018,860	10,493,863	11,512,723
2610			
2611 119. Tax Tribunal, Alabama:			
2612 (a) Administrative Services Program		1,169,479	1,169,479
2613			
2614 SOURCE OF FUNDS:			
2615 (1) Alabama Tax Tribunal Fund		1,169,479	
2616 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2617			
2618 120. Tennessee-Tombigbee Waterway Development Authority:			
2619 (a) Water Resource Development Program	150,000		150,000
2620			
2621 SOURCE OF FUNDS:			
2622 (1) State General Fund	150,000		
2623 Total Tennessee-Tombigbee Waterway Development Authority	150,000		150,000
2624			
2625 121. Tourism Department, Alabama:			
2626 (a) Tourism and Travel Promotion Program	5,436,889	31,740,450	37,177,339
2627			
2628 (1) Alabama Bass Trail	224,437		
2629 (2) Alabama Scenic River Trail	400,000		
2630 (3) Alabama Sports Festival	275,000		
2631 (4) Indy Grand Prix of Alabama	500,000		
2632 (5) Birmingham Civil Rights Museum	300,000		
2633 (6) Blackbelt Adventures	525,000		
2634 (7) Buckmasters	300,000		
2635 (8) Dothan Area Botanical Gardens		50,000	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2636	(9) Freshwater Land Trust	225,000	
2637	(10) Local and State Economy Tourism Grants		3,000,000
2638			
2639	(11) Magic City Classic	350,000	
2640	(12) Motor Sports Hall of Fame	250,000	
2641	(13) Regions Tradition Golf Tournament	100,000	
2642	(14) Talladega Superspeedway	500,000	
2643	For security expenses.		
2644	(15) Talladega Superspeedway		500,000
2645	For tourism generally.		
2646	(16) SEC Baseball Tournament	75,000	
2647	(17) USS Alabama Battleship	750,000	
2648	SOURCE OF FUNDS:		
2649	(1) State General Fund	5,436,889	
2650	(2) Lodging Tax (\$0.01)		31,740,450
2651	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2652	Alabama 1975.		
2653	Total Tourism Department, Alabama	5,436,889	31,740,450
2654	122. Transportation, Department of:		37,177,339
2655			
2656	(a) Surface Transportation Improvement and Preservation Program		1,620,856,019
2657			1,620,856,019
2658			
2659	Proposed spending plan for the above (a) includes the following: Industrial		
2660	Access Improvements & Assistance: 11,000,000		
2661	(b) General Administration Program	188,201,823	188,201,823
2662			
2663	Proposed spending plan for the above (b) includes the following: Captive		
2664	County Health Insurance: 75,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2665	(c) General Aviation and		70,000,000
2666	Aeronautic Improvement and		70,000,000
2667	Assistance Program		
2668	(d) Rebuild Alabama Program		683,000,000
2669	(e) Electronic Transportation		1,200,000
2670	Infrastructure Grant Program		1,200,000
2671	SOURCE OF FUNDS:		
2672	(1) Federal Aid		1,254,057,842
2673	(2) Public Road and Bridge Fund		555,000,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2674 2675 2676 2677 2678 2679 2680 2681 2682 2683 2684 2685 2686 2687 2688 2689 2690 2691 2692 2693 2694 2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2705	There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial Access Road and Bridge Corporation, or Alabama Highway Authority a total of \$192,993,061 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2706	(3) Federal Grants - Aeronautics	70,000,000	
2707	(4) Rebuild Alabama Fund	684,200,000	
2708	Total Transportation, Department of	2,563,257,842	2,563,257,842
2709	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
2710			
2711			
2712			
2713	123. Treasurer, State:		
2714	(a) Fiscal Management Program	6,440,062	6,440,062
2715	SOURCE OF FUNDS:		
2716	(1) Alabama College Education Savings Administrative Fund	443,257	
2717	As provided in Section 16-33C-10, Code of Alabama 1975.		
2718			
2719	(2) Prepaid Affordable College Tuition Fund	478,201	
2720			
2721	(3) Safe Program Enforcement Fund	2,500	
2722			
2723	(4) State Treasury Operations Fund	5,516,104	
2724	As provided in Section 36-17-20, Code of Alabama 1975.		
2725			
2726	Total Treasurer, State	6,440,062	6,440,062
2727			
2728	124. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:		
2729			
2730	(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program	150,000	150,000
2731			
2732			
2733			
2734	(1) Continuing Education and Training Program	150,000	
2735			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2736 <i>This amount may be used for a continuing education and training program related to storage tank</i> 2737 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> 2738 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			
SOURCE OF FUNDS:			
(1) Underground and Aboveground Storage Tank Trust Fund		150,000	
2742 As provided in Section 22-35-4, Code of Alabama 1975.			
Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama		150,000	150,000
125. Underground Damage Prevention Authority:			
(a) Underground Damage Prevention Authority Program		101,946	101,946
SOURCE OF FUNDS:			
(1) Underground Damage Prevention Authority Fund		101,946	
Total Underground Damage Prevention Authority		101,946	101,946
126. Veterans Affairs, Department of:			
(a) Administration of Veterans Affairs Program	3,839,157	11,628,009	15,467,166
(1) Department of Alabama Disabled American Veterans	113,400		
a. Women's Auxiliary	5,000		
(2) Still Serving Veterans	70,000		
(3) Suicide Prevention	300,000		
2764 <i>To support efforts to prevent suicide among service members, veterans, and their families.</i>			
(4) Lakeshore Foundation Support Our Veterans Program	550,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2767 (b) Veterans Homes		164,276,050	164,276,050
2768 Administration Program			
2769 (c) Capital Outlay Program		9,987,580	9,987,580
2770 (d) Veterans Cemetery Program		1,247,568	1,247,568
2771 (e) Veterans Grant Program		7,000,000	7,000,000
2772 SOURCE OF FUNDS:			
2773 (1) State General Fund	3,839,157		
2774 (2) Veterans' Assistance Fund		101,742,780	
2775 The appropriation from the Veterans' Assistance Fund may be expended for			
2776 operation of the Veterans' Nursing Homes, any other direct expenditure for			
2777 veterans' services, and capital outlay.			
2778 (3) Veterans' Home Trust Fund -		92,396,427	
2779 Transfer			
2780 Total Veterans Affairs, Department	3,839,157	194,139,207	197,978,364
2781 of			
2782 127. Veterinary Medical Examiners,			
2783 Alabama State Board of:			
2784 (a) Professional and		786,989	786,989
2785 Occupational Licensing and			
2786 Regulation Program			
2787 SOURCE OF FUNDS:			
2788 (1) State Board of Veterinary		786,989	
2789 Medical Examiners Fund			
2790 As provided in Section 34-29-70, Code of Alabama 1975.			
2791 Total Veterinary Medical		786,989	786,989
2792 Examiners, Alabama State Board of			
2793 128. Women's Commission, Alabama:			
2794 (a) Employment and Social		35,000	35,000
2795 Opportunities Program			
2796 SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2797	(1) Women's Commission Fund	35,000	
2798	Total Women's Commission, Alabama	35,000	35,000
2799	129. Workforce, Alabama Department of :		
2800	(a) Regulatory Services Program	3,165,168	3,165,168
2801	(b) Administrative Services Program	150,000	26,771,770
2802	(c) Employment Security Program	66,214,349	66,214,349
2803	(d) Industrial Safety and Accident Prevention Program	1,256,298	52,433,089
2804	(1) Mine Safety Inspection Program	350,000	
2805	(e) Regulation Workers' Compensation Program	6,752,993	6,752,993
2806	SOURCE OF FUNDS:		
2807	(1) State General Fund	1,406,298	
2808	(2) Boiler and Pressure Vessel Inspection Fee Receipts	1,454,259	
2809	As provided in Section 25-12-18, Code of Alabama 1975.		
2810	(3) Child Labor Fund	169,553	
2811	(4) Elevator Safety Review Fee Receipts	1,957,338	
2812	As provided in Section 25-13-6, Code of Alabama 1975.		
2813	(5) Employment Security Administration Fund	6,817,156	
2814	(6) Federal and Local Funds	85,832,981	
2815	(7) Federal Funds: Abandoned Mine Land	26,352,761	
2816	(8) Federal Funds: Abandoned Mine Land - BILF	21,000,000	
2817			
2818			
2819			
2820			
2821			
2822			
2823			
2824			
2825			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2826 (9) State Abandoned Mine Land 2827 Reclamation Fund		3,594,030	
2828 (10) Professional Employer 2829 Organization Registration 2830 Fund		396,110	
2831 (11) Workers Compensation 2832 Administration Trust Fund		6,356,883	
Total Workforce, Alabama	1,406,298	153,931,071	155,337,369
Department of			
130. Youth Services, Department of:			
2837 (a) Financial Assistance Program 2838 (School District)		716,795	716,795
2839 (b) Youth Services Program	7,375,805	31,717,887	39,093,692
2840 (1) Juvenile Corrections	300,000		
2841 (c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
2843 (1) State General Fund - 2844 Transfer	8,375,805		
2845 (2) Youth Services Fund		32,434,682	
Total Youth Services, Department of	8,375,805	32,434,682	40,810,487
2848 It is the intent of the Legislature that the Department notify the members of each 2849 local legislative delegation (whenever possible) prior to grants being awarded in 2850 each legislative district. The Department shall notify the legislative delegation of 2851 the amount of the grant, the recipient of the grant, and the date the grant is to be 2852 awarded. Any appropriation expended for youth detention facilities shall be 2853 allocated as follows: Part I - each detention facility will receive \$14,000 for each 2854 county the detention facility serves. Part II - the balance of such funds shall be 2855 allocated based upon the population of the county or counties served by the 2856 detention facility (statewide among 12 detention facilities).			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
D. Other:			
1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	24,735		24,735
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
Total Arrest of Absconding Felons	24,735		24,735
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal Services Program, Estimated	33		33
SOURCE OF FUNDS:			
(1) State General Fund	33		
As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
Total Automatic Appeal Expense	33		33
3. Correctional Facilities Maintenance Fund:			
(a) Correctional Facilities Maintenance Fund Program	1,835,000		1,835,000
Established in Section 14-2-21(d), Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,835,000		
Total Correctional Facilities Maintenance Fund	1,835,000		1,835,000
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		28,842,093	28,842,093
SOURCE OF FUNDS:			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2886	(1) Alabama Trust Fund Income, 2887 Estimated	28,842,093	
2888	Total County Government Capital 2889 Improvement Fund	28,842,093	28,842,093
2890	5. Court Assessed Costs Not 2891 Provided For:		
2892	(a) Special Services Program, 2893 Estimated	5,500,000	5,500,000
2894	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 2895 26-17-636 and 12-21-131, Code of Alabama 1975.		
2896	(b) Legal Advice and Legal 2897 Services Program	264,500	264,500
2898	It is the intent of the Legislature that the appropriation in this subsection 2899 be expended for court costs, which include cost of depositions, witness fees 2900 and expenses, filing and docket fees, court reporters, court judgments, 2901 attorneys fees, out-of-court settlements, and other expenses ordered by the 2902 court or normally identified as costs of court, when any of the above is 2903 approved by the Attorney General. The Attorney General shall provide a report 2904 semi-annually to the Chair of the House Ways and Means-General Fund Committee, 2905 the Chair of the Senate Finance and Taxation-General Fund Committee, and the 2906 Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2907	(c) Automatic Appeal Cases 2908 Expense Program	15,630	15,630
2909	The above appropriation shall be used to reimburse reasonable expenses 2910 incurred by attorneys representing defendants under sentence of death in state 2911 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 2912 Procedure. Provided, in no case may any amount be paid unless the court 2913 determines by written order in advance that the cost is both necessary and 2914 reasonable; and in no event may any amount be paid out of this appropriation 2915 as fees to any attorney for services or to compensate any attorney for time 2916 either as an attorney in the proceeding or as a witness.		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2917 SOURCE OF FUNDS:			
2918 (1) State General Fund	264,500		
2919 (2) State General Fund, 2920 Estimated	5,500,000		
2921 (3) State General Fund - 2922 Automatic Appeal Cases	15,630		
2923 Total Court Assessed Costs Not 2924 Provided For	5,780,130		5,780,130
2925 6. Court Costs:			
2926 (a) Court Operations Program, 2927 Estimated	81		81
2928 SOURCE OF FUNDS:			
2929 (1) State General Fund	81		
2930 Pursuant to Act No. 558, 1957, Page 777.			
2931 Total Court Costs	81		81
2932 7. Distribution of Public 2933 Documents:			
2934 (a) Administrative Support 2935 Services Program, Estimated	483,000		483,000
2936 SOURCE OF FUNDS:			
2937 (1) State General Fund	483,000		
2938 As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of 2939 Alabama 1975.			
2940 Total Distribution of Public 2941 Documents	483,000		483,000
2942 8. Election Expenses:			
2943 (a) Special Services Program, 2944 Estimated	9,476,500		9,476,500
2945 (b) Training of Election 2946 Officials	32,849		32,849

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2947 For payment of expenses pursuant to the court order entered by the U.S. 2948 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
2949 SOURCE OF FUNDS:			
2950 (1) State General Fund	32,849		
2951 (2) State General Fund, 2952 Estimated	9,476,500		
2953 Total Election Expenses	9,509,349		9,509,349
2954 As provided in Section 17-16-7, Code of Alabama 1975.			
2955 9. Emergency Fund, Departmental:			
2956 (a) Special Services Program	6,807,038		6,807,038
2957 SOURCE OF FUNDS:			
2958 (1) State General Fund	6,807,038		
2959 Total Emergency Fund, Departmental	6,807,038		6,807,038
2960 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and 2961 shall be the only amount appropriated and the total amount expended under the 2962 provisions of said section. This appropriation shall be expended solely for the 2963 purpose of addressing a financial emergency within a state department, board, 2964 commission, bureau, office, or agency. At least ten days prior to the release of any 2965 of this appropriation to any state department, board, commission, bureau, office, or 2966 agency, the Director of Finance shall notify the Chair of the Senate Finance and 2967 Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund 2968 Committee, and the Legislative Fiscal Officer of such pending transfer.			
2969 10. Emergency Prisoner Feeding Fund:			
2970 (a) Institutional Services - 2971 Corrections Program, 2972 Estimated	750,000		750,000
2973 SOURCE OF FUNDS:			
2974 (1) State General Fund - 2975 Transfer	750,000		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
2977	Total Emergency Prisoner Feeding Fund	750,000	750,000
2978			
2979			
2980	11. Fair Trial Tax Transfer:		
2981	(a) Court Operations Program, Estimated	85,692,909	85,692,909
2982	SOURCE OF FUNDS:		
2983	(1) State General Fund - Transfer	85,692,909	
2984			
2985	Total Fair Trial Tax Transfer	85,692,909	85,692,909
2986			
2987	12. Feeding of Prisoners:		
2988	(a) Institutional Services - Corrections Program, Estimated	15,300,000	15,300,000
2989			
2990	SOURCE OF FUNDS:		
2991	(1) State General Fund	15,300,000	
2992	For expenses of feeding prisoners in county jails in accordance with Sections		
2993	14-6-42 and 14-6-47, Code of Alabama 1975.		
2994	Total Feeding of Prisoners	15,300,000	15,300,000
2995			
2996	13. Finance - CMIA, Department of:		
2997	(a) Fiscal Management Program, Estimated	120,000	120,000
2998	SOURCE OF FUNDS:		
2999	(1) State General Fund	120,000	
3000	As provided in Section 41-4-38, Code of Alabama 1975.		
3001	Total Finance - CMIA, Department of	120,000	120,000
3002			
3003	14. Finance - FEMA, Department of:		
3004	(a) Readiness and Recovery Program, Estimated	5,760,099	5,760,099
3005			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3006	For payment of the State's share of administrative costs and matching grants		
3007	furnished by the Federal Emergency Management Agency.		
3008	SOURCE OF FUNDS:		
3009	(1) State General Fund	5,760,099	
3010	Total Finance - FEMA, Department of	5,760,099	5,760,099
3011	The above appropriation to the Department of Finance - FEMA from the State General Fund is conditioned upon the declaration of a man made, technological, biological, or natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency for the State of Alabama to pay a state match for FEMA grants.		
3012			
3013			
3014			
3015			
3016			
3017	15. Finance - Special Funds :		
3018	(a) Financial Assistance Program	34,000,000	34,000,000
3019	SOURCE OF FUNDS:		
3020	(1) ARPA - State Small Business Credit Initiative Fund,	34,000,000	
3021	Estimated		
3022			
3023	Total Finance - Special Funds	34,000,000	34,000,000
3024	16. Forest Fire Fund, Emergency:		
3025	(a) Forest Resources Protection and Development Program	250,000	250,000
3026	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3027	provided in Section 9-3-10.1, Code of Alabama 1975.		
3028			
3029	SOURCE OF FUNDS:		
3030	(1) State General Fund - Transfer	250,000	
3031	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3032	provided by Section 9-3-10.1, Code of Alabama 1975.		
3033			
3034	Total Forest Fire Fund, Emergency	250,000	250,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3035			
3036	17. Governor's Conference, National:		
3037	(a) Executive Direction Program, Estimated	156,624	156,624
3038	SOURCE OF FUNDS:		
3039	(1) State General Fund	156,624	
3040	Total Governor's Conference, National	156,624	156,624
3041			
3042	18. Governor's Proclamation Expenses:		
3043	(a) Executive Direction Program, Estimated	236,250	236,250
3044	SOURCE OF FUNDS:		
3045	(1) State General Fund	236,250	
3046	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3047			
3048	Total Governor's Proclamation Expenses	236,250	236,250
3049			
3050	19. Governor's Widow Retirement:		
3051	(a) Executive Direction Program, Estimated	6,048	6,048
3052	SOURCE OF FUNDS:		
3053	(1) State General Fund	6,048	
3054	As provided in Section 36-13-12, Code of Alabama 1975.		
3055			
3056	Total Governor's Widow Retirement	6,048	6,048
3057			
3058	20. Law Enforcement Agency, Alabama-Emergency Code:		
3059	(a) Readiness and Recovery Program	56,700	56,700
3060	SOURCE OF FUNDS:		
3061			
3062			
3063			

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3064	(1) State General Fund - Transfer	56,700	
3065	Total Law Enforcement Agency, Alabama-Emergency Code	56,700	56,700
3066	21. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
3069	(a) Special Services Program	118,125	118,125
3070	SOURCE OF FUNDS:		
3071	(1) State General Fund - Transfer	118,125	
3072	Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	118,125	118,125
3073	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
3074	22. Law Enforcement Fund:		
3075	(a) Criminal Investigation Program, Estimated	10,000	10,000
3076	SOURCE OF FUNDS:		
3077	(1) State General Fund	10,000	
3078	Total Law Enforcement Fund	10,000	10,000
3079	23. Law Enforcement Legal Defense:		
3080	(a) Legal Advice and Legal Services Program, Estimated	819	819
3081	SOURCE OF FUNDS:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3094	(1) State General Fund	819	
3095	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3096	Total Law Enforcement Legal Defense	819	819
3097			
3098	24. Military - Emergency Active Duty Pay:		
3100	(a) Military Operations Program, Estimated	1,394,000	1,394,000
3101			
3102	SOURCE OF FUNDS:		
3103	(1) State General Fund	1,394,000	
3104	As provided in Section 31-2-133, Code of Alabama 1975.		
3105	Total Military - Emergency Active Duty Pay	1,394,000	1,394,000
3106			
3107	25. Municipal Government Capital Improvement Fund:		
3108			
3109	(a) Special Services Program, Estimated	28,842,093	28,842,093
3110			
3111	SOURCE OF FUNDS:		
3112	(1) Alabama Trust Fund Income, Estimated	28,842,093	
3113			
3114	Total Municipal Government Capital Improvement Fund	28,842,093	28,842,093
3115			
3116	26. Port Authority Transfer, Alabama State:		
3117			
3118	(a) State Port Authority Program	3,500,000	3,500,000
3119	SOURCE OF FUNDS:		
3120	(1) State General Fund	3,500,000	

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3121	The above appropriation to the Alabama State Port Authority shall be		
3122	conditioned upon the availability of funds and shall remain in the State		
3123	General Fund until a demonstrated need is determined and recommended by the		
3124	Director of Finance and approved by the Governor.		
3125	Total Port Authority Transfer, Alabama State	3,500,000	3,500,000
3127	27. Printing of Codes and Supplements - Secretary of State:		
3130	(a) Administrative Support Services Program, Estimated	250,000	250,000
3131	SOURCE OF FUNDS:		
3133	(1) State General Fund	250,000	
3134	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3135	Total Printing of Codes and Supplements - Secretary of State	250,000	250,000
3137	It is the intent of the Legislature that the number of Codes and Supplements printed		
3138	and distributed shall be limited to the minimum number actually needed, utilized,		
3139	and required by law. Procedures should be adopted to verify the need and utility of		
3140	required printed sets to ensure printing cost savings when possible.		
3141	28. Printing of Legislative Acts and Journals:		
3143	(a) Administrative Support Services Program, Estimated	50,000	50,000
3144	SOURCE OF FUNDS:		
3146	(1) State General Fund	50,000	
3147	Total Printing of Legislative Acts and Journals	50,000	50,000
3149	29. Registration of Voters - Photo Voter Identification:		

HB218 INTRODUCED

	State General Fund	Other Funds	Total
3151	(a) Special Services Program, Estimated	304,000	304,000
3152	SOURCE OF FUNDS:		
3153	(1) State General Fund	304,000	
3154	In accordance with Section 17-9-30, Code of Alabama 1975.		
3155	Total Registration of Voters - Photo Voter Identification	304,000	304,000
3156	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2027.		
3157	30. Registration of Voters - Voter Registrars:		
3158	(a) Special Services Program, Estimated	4,680,000	4,680,000
3159	SOURCE OF FUNDS:		
3160	(1) State General Fund	4,680,000	
3161	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
3162	Total Registration of Voters - Voter Registrars	4,680,000	4,680,000
3163	31. Removal of Prisoners:		
3164	(a) Administrative Services and Logistical Support Program, Estimated	1,100,000	1,100,000
3165	SOURCE OF FUNDS:		
3166	(1) State General Fund	1,100,000	
3167	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 15-9-81, Code of Alabama 1975.		
3168	Total Removal of Prisoners	1,100,000	1,100,000

HB218 INTRODUCED

	State General Fund	Other Funds	Total
32. Sheriff's Advancement in Education, Technology, and Training Fund:			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,000,000		
Total Sheriff's Advancement in Education, Technology, and Training Fund	5,000,000		5,000,000
33. Grimes, Dan:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Dan Grimes.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Dan	50,000		50,000
34. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000

HB218 INTRODUCED

3205
3206 Section 4. In addition to the amounts otherwise
3207 appropriated in this act, there is hereby appropriated from
3208 the several funds in the State Treasury, except the Education
3209 Trust Fund, and in the same proportion as the salaries of the
3210 several State officials and employees are paid, such
3211 additional amounts as may be necessary to pay for a two
3212 percent (2%) salary increase enacted in the 2026 Regular
3213 Session. The additional amounts appropriated in this section
3214 from the State General Fund shall not exceed \$16,000,000 for
3215 the fiscal year ending September 30, 2027. The Director of
3216 Finance shall ensure that first priority shall be given to all
3217 State General Fund payrolls, including the payroll of the
3218 Legislature. State agencies shall receive additional
3219 allocations from the appropriation made in this section from
3220 the State General Fund in amounts necessary to increase total
3221 salaries paid from the State General Fund by two percent. The
3222 remainder of this appropriation from the State General Fund
3223 may be allotted by the Director of Finance to those agencies
3224 which receive transfers from the State General Fund.

3225 Section 5. The State General Fund appropriations in
3226 this act anticipate a beginning balance in the State General
3227 Fund for fiscal year 2027, excluding reversions and
3228 adjustments, of \$291,543,843.

3229 Section 6. Notwithstanding any other provisions of
3230 this act or any other act, any amounts from appropriations for
3231 the fiscal year ending September 30, 2026, to the various

HB218 INTRODUCED

3232 state agencies in this act which were unexpended and reverted
3233 on September 30, 2026, are hereby reappropriated to the
3234 respective offices for the fiscal year beginning October 1,
3235 2026.

3236 Section 7. In addition to all other appropriations
3237 heretofore or hereafter made, there is hereby appropriated
3238 such amounts as may be necessary for the fiscal year ending
3239 September 30, 2027, to the Retirement Systems of Alabama from
3240 the Senior Services Trust Fund to comply with Section
3241 41-15C-1, Code of Alabama 1975.

3242 Section 8. In addition to all other appropriations
3243 heretofore and hereafter made, there is hereby appropriated
3244 such amounts as may be necessary for public funds transferred
3245 into the State Treasury, in accordance with Executive Order
3246 No. 726.

3247 Section 9. In addition to all other appropriations
3248 heretofore or hereafter made, there is hereby conditionally
3249 appropriated any and all amounts from tobacco settlement or
3250 litigation for the fiscal year ending September 30, 2027. The
3251 amounts are conditioned upon the State of Alabama receiving
3252 revenue from tobacco settlement or litigation and upon the
3253 recommendation of the Director of Finance, the Chairs of the
3254 House Ways and Means-General Fund Committee and the Senate
3255 Finance and Taxation-General Fund Committee, and the approval
3256 of the Governor. The conditional appropriation made herein
3257 shall be allocated pursuant to Sections 41-10-620 through
3258 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

HB218 INTRODUCED

3259 Alabama 1975.

3260 Section 10. Except as may be herein otherwise
3261 provided, amounts herein specifically appropriated shall be in
3262 lieu of the amounts heretofore provided or appropriated by law
3263 for such purposes. The amounts herein appropriated are the
3264 maximum amounts to be expended for the purposes herein
3265 designated and in no event shall the maximum expenditure
3266 provided for any items of expense exceed the amount allocated
3267 herein except as may be further provided for under this act,
3268 as provided in the Budget Management Act of 1976, Sections
3269 41-19-1, et seq., Code of Alabama 1975, and those
3270 appropriations herein made, except appropriations to the
3271 Alabama Alcoholic Beverage Control Board for the purchase of
3272 alcoholic beverages, are and shall be subject to the terms,
3273 conditions, provisions and limitations of Sections 41-4-80, et
3274 seq., Code of Alabama 1975, and the Budget Management Act of
3275 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3276 Section 11. Any surplus remaining in any appropriation
3277 herein made from the State General Fund to any office,
3278 department, bureau, board, commission, or agency may be
3279 transferred, on order of the Governor, to any other
3280 appropriation herein made from the State General Fund when
3281 such appropriation to any office, department, bureau, board,
3282 commission, or agency is insufficient to pay salaries in that
3283 office, department, bureau, board, commission, or agency.

3284 Section 12. (a) In addition to appropriations herein
3285 made, all gifts, grants, insurance proceeds, contributions, or

HB218 INTRODUCED

3286 entitlements, in excess of the amount carried in this act,
3287 including grants by the Congress of the United States,
3288 municipalities, or counties, to any department, division,
3289 board, bureau, commission, agency, institution, office, or
3290 officer of the State of Alabama are hereby appropriated and,
3291 in the event the same are recurring, are reappropriated to
3292 such department, division, board, bureau, commission, agency,
3293 institution, office, or officer to be used only for the
3294 purpose or purposes for which the grant or contribution was or
3295 shall be made. Further, all state, county, municipal, and
3296 educational entities are authorized to disburse such sums as
3297 deemed necessary by mutual agreement among said entities, the
3298 State of Alabama, and the Department of Examiners of Public
3299 Accounts to partially defray the cost of auditing services
3300 performed by said agency. All such sums are hereby
3301 appropriated and reappropriated if necessary to the Department
3302 of Examiners of Public Accounts for audit services, to be
3303 expended through the fund established by Section 41-5A-22,
3304 Code of Alabama 1975.

3305 (b) Provided, however, this section shall not apply to
3306 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3307 Capital Projects Fund provided by the Congress of the United
3308 States to the State of Alabama from the American Rescue Plan
3309 Act of 2021, except for any balance of such funds remaining
3310 from any appropriations made for fiscal year 2026 that remain
3311 unspent at the end of fiscal year 2026 shall be reappropriated
3312 for the same purposes originally appropriated.

HB218 INTRODUCED

3313 (c) This section shall also not apply to any additional
3314 federal stimulus funds provided to the state in fiscal year
3315 2027 for purposes directly related to the coronavirus
3316 pandemic, other than additional funds provided for existing
3317 federal programs.

3318 Section 13. The Department of Examiners of Public
3319 Accounts is hereby authorized to examine as deemed necessary
3320 all appropriations herein made for compliance with the laws of
3321 the State of Alabama. Any examination performed shall be in
3322 accordance with the provisions of Title 41, Chapter 5A, Code
3323 of Alabama 1975. It is the intent of the Legislature that all
3324 state agencies cooperate with the Examiners of Public Accounts
3325 to provide the information necessary to conduct recovery
3326 audits as provided for in Section 41-5A-6, Code of Alabama
3327 1975.

3328 Section 14. Upon certification to the Director of
3329 Finance by the State Attorney General that a federal court has
3330 ordered the State of Alabama to pay claims, attorney fees, or
3331 other costs relating to said court order, funds are hereby
3332 appropriated to the affected department, board, bureau, or
3333 commission from the appropriate fund or funds of such
3334 department, board, bureau, or commission in the amount
3335 necessary to satisfy that court order. Such appropriations are
3336 in addition to any other appropriation heretofore or hereafter
3337 made in this appropriation act. Such appropriations are
3338 conditioned upon the availability of funds and a determination
3339 by the Director of Finance that existing appropriations are

HB218 INTRODUCED

3340 not available for the court-ordered payments.

3341 Section 15. All interest earned from funds paid into
3342 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3343 90-556, and Act 91-572 are hereby appropriated to the
3344 Governor's Contingency Fund to be spent at the discretion of
3345 the Governor. Any other interest earned by the state from
3346 Revenue Sharing Investments under the State and Local Fiscal
3347 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3348 Congress, together with any accruals or reversions thereon are
3349 hereby appropriated to the State General Fund.

3350 Section 16. Upon certification to the Director of
3351 Finance by the Director of the Alabama Emergency Management
3352 Agency that a disaster related expenditure was necessary to
3353 ensure life safety and incident stabilization for the State of
3354 Alabama as a result of an all hazard event, to include natural
3355 and man-made hazards, funds are hereby appropriated to the
3356 affected department from the State General Fund or any other
3357 fund necessary to satisfy the expenditure. Such appropriations
3358 are in addition to any other appropriation heretofore and
3359 hereafter made in this appropriation act. Such appropriations
3360 are conditioned upon the availability of funds and a
3361 determination by the Director of Finance that existing
3362 appropriations are not available for the disaster related
3363 expense.

3364 Section 17. All encumbered balances of a previous
3365 fiscal year appropriation, other than the exclusions
3366 authorized by this act or in Section 41-4-93, Code of Alabama

HB218 INTRODUCED

3367 1975, shall lapse no later than September 30 of the fiscal
3368 year immediately following the fiscal year for which the
3369 appropriation was made and shall revert to the credit of the
3370 State General Fund or earmarked fund from which the
3371 appropriation or appropriations were made.

3372 Section 18. The appropriations made herein to the
3373 departments, boards, offices, commissions, and agencies
3374 include the amounts necessary, and said departments, boards,
3375 offices, commissions, and agencies are hereby directed to make
3376 the transfer of funds to the State Personnel Department in
3377 said amounts enumerated in this act. All agencies enumerated
3378 in this act and receiving services from other governmental
3379 agencies enumerated in this act shall make full payment in a
3380 timely manner for such services.

3381 Section 19. All funds collected under Section
3382 40-12-43.1, Code of Alabama 1975, between the effective date
3383 of Act 98-191 and September 30, 2026, are hereby appropriated
3384 to the Auburn University Center for Governmental Services for
3385 the administration of the examiner certification program
3386 established by the Alabama Local Tax Institute of Standards
3387 and Training as provided in Section 40-12-43.1, Code of
3388 Alabama 1975.

3389 Section 20. It is the intent of the Legislature that
3390 the funds appropriated to the Office of the Senate President
3391 Pro Tempore in subsection 6 of Section 3 of this act which are
3392 not otherwise designated may be expended by the Senate
3393 President Pro Tempore for the same purposes as are authorized

HB218 INTRODUCED

3394 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3395 of Alabama 1975, and the Speaker of the House of
3396 Representatives pursuant to Section 29-4-60, Code of Alabama
3397 1975.

3398 Section 21. The appropriations made herein to the
3399 departments, boards, offices, commissions, and agencies
3400 include the amounts necessary to pay the SEIB. The SEIB rate
3401 shall be \$1,175 per month for each full-time employee for the
3402 fiscal year ending September 30, 2027. In addition to the
3403 amounts otherwise appropriated in this act, there is hereby
3404 appropriated from the State General Fund in the same
3405 proportion as the salaries of the several State officials and
3406 employees are paid, additional amounts to pay for the increase
3407 in employer contributions to SEIB. The additional amounts
3408 appropriated in this section from the State General Fund shall
3409 not exceed \$18,000,000 for the fiscal year ending September
3410 30, 2027. The Director of Finance shall ensure first priority
3411 shall be given to all State General Fund payrolls, including
3412 the payroll of the legislature. State agencies may receive
3413 additional allocations from the appropriation made in this
3414 section from the State General Fund in amounts necessary to
3415 pay for the increase. The remainder of this appropriation from
3416 the State General Fund may be allocated by the Director of
3417 Finance to those agencies which receive transfers from the
3418 State General Fund. The SEIB shall adjust the insurance
3419 program wherever appropriate to maintain the aforementioned
3420 fixed rate.

HB218 INTRODUCED

3421 Section 22. It is the intent of the Legislature that
3422 the Director of Finance shall notify the Chair of the House
3423 Ways and Means-General Fund Committee, the Chair of the Senate
3424 Finance and Taxation-General Fund Committee, and the
3425 Legislative Fiscal Officer of any interagency transfers, of
3426 any type, including contracting, of any of the funds
3427 appropriated in this act.

3428 Section 23. All nongovernmental entities, identified
3429 by the Legislative Services Agency, which are allocated funds
3430 in Section 3 of this act shall file a report with the Chairs
3431 of the House Ways and Means-General Fund Committee, the Senate
3432 Committee on Finance and Taxation-General Fund, Finance
3433 Director, and the Legislative Fiscal Officer prior to the
3434 start of the 2027 Regular Session, regarding the proposed
3435 expenditures and usage of the funds appropriated in the fiscal
3436 year ending September 30, 2027. The Legislative Services
3437 Agency shall provide notice to the identified nongovernmental
3438 entities within 60 days following enactment of this act
3439 regarding the reporting requirements and the methodology to
3440 submit reports and format to be used, which may include an
3441 online platform.

3442 Section 24. Any state agency providing direct
3443 assistance or support to local governments from state funds
3444 appropriated in this act shall file a report with the Chairs
3445 of the House Ways and Means-General Fund Committee, the Senate
3446 Committee on Finance and Taxation-General Fund, Finance
3447 Director, and the Legislative Fiscal Officer prior to the

HB218 INTRODUCED

3448 start of the 2027 Regular Session, regarding the cost of the
3449 assistance provided with state funds and the amount of local
3450 contribution. The agencies shall also provide copies of any
3451 MOUs between the state agency and the local government.

3452 Section 25. If any section, paragraph, sentence,
3453 clause, provision, or portion of this act or all or any
3454 portion of any appropriations herein made be held
3455 unconstitutional or invalid, it shall not affect any other
3456 section, paragraph, sentence, clause, provision, or portion of
3457 this act or any other appropriation or appropriations or
3458 portion thereof hereby made not in and of itself
3459 unconstitutional or invalid.

3460 Section 26. All laws or parts of laws, general,
3461 special, private, or local that are in conflict with or
3462 inconsistent with the provisions of this act are hereby
3463 expressly repealed.

3464 Section 27. Each agency of the state funded through
3465 the provisions of this act shall provide an equal opportunity
3466 for employment and business opportunities for all citizens of
3467 this state without regard to sex or race.

3468 Section 28. This act shall become effective October 1,
3469 2026.