

## HB218 INTRODUCED



1 HB218  
2 6YFHE3Z-1  
3 By Representatives Reynolds, Blackshear, Whitt, Lee, Hall,  
4 Underwood, Lamb, Givens  
5 RFD: Ways and Means General Fund  
6 First Read: 14-Jan-26

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3  
4 SYNOPSIS:

5           This bill makes appropriations for the ordinary  
6           expenses of the executive, legislative, and judicial  
7           agencies of the State, for other functions of  
8           government, for debt service, and for capital outlay  
9           for the fiscal year ending September 30, 2027.

10  
11  
12                           A BILL  
13                           TO BE ENTITLED  
14                           AN ACT  
15

16           To make appropriations for the ordinary expenses of the  
17           executive, legislative, and judicial agencies of the State,  
18           for other functions of government, for debt service, and for  
19           capital outlay for the fiscal year ending September 30, 2027.  
20 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

21           Section 1. The monies in Section 3 are appropriated  
22           from the named funds for the 2027 fiscal year to the state  
23           agencies indicated, as the amounts to be used to pay the  
24           expenditures of the named agencies, and are in lieu of all  
25           monies appropriated for these purposes in other sections of  
26           the Alabama Statutes.

27           For the purpose of this act, the amounts herein for

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expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital

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55 outlay for the fiscal year ending September 30, 2027, to be  
56 paid out of any monies hereinafter specified, from such other  
57 funds and accounts as may be designated, or so much thereof as  
58 may be necessary, and the total amount to be expended for the  
59 items for which the appropriation is herein made shall not  
60 exceed the amount provided therefor, except as provided in the  
61 Budget Management Act of 1976, Sections 41-19-1 through  
62 41-19-12, Code of Alabama 1975. Provided, however, that  
63 regardless of the ending date of any pay period which has been  
64 or may be established by the Legislature for the payment of  
65 salaries of state employees, the entire payment due shall be  
66 made from the fiscal year's appropriation in which the pay  
67 date falls.

68 (b) All appropriations made in Section 3 shall be at  
69 the program level. Any directed expenditure of funds below a  
70 program shall be from funds appropriated for the program.

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## Section 3.

	State General Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
<b>Total Examiners of Public Accounts</b>	<b>11,440,704</b>	<b>8,297,871</b>	<b>19,738,575</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,604,076		2,604,076
SOURCE OF FUNDS:			
(1) State General Fund	2,604,076		
<b>Total Legislative Council</b>	<b>2,604,076</b>		<b>2,604,076</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	
<b>Total Legislative Services Agency</b>	<b>4,995,744</b>	<b>280,000</b>	<b>5,275,744</b>
<b>4. Legislature:</b>			

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	State General Fund	Other Funds	Total
(a) Legislative Operations and Support Program	27,950,159		27,950,159
(1) Permanent Joint Transportation Committee	75,000		
<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	27,950,159		
<b>Total Legislature</b>	<b>27,950,159</b>		<b>27,950,159</b>
<b>5. Office of the Speaker of the House of Representatives:</b>			
(a) Office of the Speaker of the House Program	1,581,031		1,581,031
In accordance with Section 29-4-60, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,581,031		
<b>Total Office of the Speaker of the House of Representatives</b>	<b>1,581,031</b>		<b>1,581,031</b>
<b>6. Office of the President Pro Tempore of the Senate:</b>			
(a) Legislative Operations and Support Program	1,917,941		1,917,941
(1) Reapportionment Litigation Expenses	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,917,941		
<b>Total Office of the President Pro Tempore of the Senate</b>	<b>1,917,941</b>		<b>1,917,941</b>
<b>B. Judicial Branch:</b>			

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	State General Fund	Other Funds	Total
132 <b>1. Court of Civil Appeals:</b>			
133 (a) Court Operations Program	5,457,579		5,457,579
134 SOURCE OF FUNDS:			
135 (1) State General Fund	5,457,579		
136 <b>Total Court of Civil Appeals</b>	<b>5,457,579</b>		<b>5,457,579</b>
137 <b>2. Court of Criminal Appeals:</b>			
138 (a) Court Operations Program	5,468,189		5,468,189
139 SOURCE OF FUNDS:			
140 (1) State General Fund	5,468,189		
141 <b>Total Court of Criminal Appeals</b>	<b>5,468,189</b>		<b>5,468,189</b>
142 <b>3. Judicial Inquiry Commission:</b>			
143 (a) Administrative Services	998,411		998,411
144 Program			
145 SOURCE OF FUNDS:			
146 (1) State General Fund	998,411		
147 <b>Total Judicial Inquiry Commission</b>	<b>998,411</b>		<b>998,411</b>
148 <b>4. Judicial Retirement Fund:</b>			
149 (a) Fringe Benefits Program	3,569,743		3,569,743
150 SOURCE OF FUNDS:			
151 (1) State General Fund,	3,569,743		
152 Estimated			
153 <b>Total Judicial Retirement Fund</b>	<b>3,569,743</b>		<b>3,569,743</b>
154 <b>5. Supreme Court:</b>			
155 (a) Court Operations Program	15,849,845		15,849,845
156 (1) <i>Statewide Coordination of Pro</i>	<i>125,697</i>		
157 <i>Bono Services in Civil Cases</i>			

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	State General Fund	Other Funds	Total
As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.			
SOURCE OF FUNDS:			
(1) State General Fund	15,849,845		
<b>Total Supreme Court</b>	<b>15,849,845</b>		<b>15,849,845</b>
<b>6. Supreme Court Library:</b>			
(a) Court Operations Program	1,347,879		1,347,879
SOURCE OF FUNDS:			
(1) State General Fund	1,347,879		
<b>Total Supreme Court Library</b>	<b>1,347,879</b>		<b>1,347,879</b>
<b>7. Unified Judicial System:</b>			
(a) Court Operations Program	165,138,560	44,033,204	209,171,764
(1) Access to Justice Project	94,317		
(2) Juror Pay Increase	3,795,000		
(b) Administrative Services Program	3,871,330		3,871,330
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer Services Program	13,161,259		13,161,259
(e) Alabama Sentencing Commission	485,593		485,593
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2026 regarding the number of court referral officers in each district.			
SOURCE OF FUNDS:			
(1) State General Fund	184,747,354		



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	State General Fund	Other Funds	Total
(2) Federal and Local Funds, Estimated		18,847,092	
(3) Advanced Technology and Data Exchange Fund		3,155,621	
(4) Court Automation Fund		4,929,063	
In accordance with Section 12-19-180, Code of Alabama 1975.			
(5) Court Referral Officer Fund		5,479,600	
In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
(6) Judicial Administration Fund		11,621,828	
In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
<b>Total Unified Judicial System</b>	<b>184,747,354</b>	<b>44,033,204</b>	<b>228,780,558</b>
<b>C. Executive Branch:</b>			
<b>1. Accountancy, Alabama State Board of Public:</b>			
(a) Professional and Occupational Licensing and Regulation Program		2,300,000	2,300,000
<b>SOURCE OF FUNDS:</b>			
(1) Alabama State Board of Public Accountancy Fund		2,300,000	
As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.			
<b>Total Accountancy, Alabama State Board of Public</b>		<b>2,300,000</b>	<b>2,300,000</b>
<b>2. Adjustment, Board of:</b>			
(a) Special Services Program	1,518,639		1,518,639
<b>SOURCE OF FUNDS:</b>			

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	State General Fund	Other Funds	Total
218 (1) State General Fund -	16,500		
219 Administrative Costs			
220 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
221 (2) State General Fund,	1,502,139		
222 Estimated			
223 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
224 Alabama 1975.			
225 <b>Total Adjustment, Board of</b>	<b>1,518,639</b>		<b>1,518,639</b>
226 <b>3. Agricultural and Conservation</b>			
227 <b>Development Commission:</b>			
228 (a) Water Resource Development	1,972,321		1,972,321
229 Program			
230 (1) <i>Statewide Feral Swine Program</i>	<i>337,500</i>		
231 SOURCE OF FUNDS:			
232 (1) State General Fund -	1,972,321		
233 Transfer			
234 <b>Total Agricultural and</b>	<b>1,972,321</b>		<b>1,972,321</b>
235 <b>Conservation Development</b>			
236 <b>Commission</b>			
237 <b>4. Agriculture and Industries,</b>			
238 <b>Department of:</b>			
239 (a) Administrative Services	11,935,221	9,527,068	21,462,289
240 Program			
241 (1) <i>Agricultural Economic Development</i>	<i>10,000</i>		
242 <i>Impact Study Maintenance</i>			
243 (2) <i>Agricultural Museum Board</i>	<i>250,000</i>		
244 (3) <i>Geneva County Ag-Plex Arena</i>	<i>50,000</i>		
245 (4) <i>North Alabama Agriplex</i>	<i>200,000</i>		
246 (5) <i>Resource Conservation and</i>	<i>7,956,242</i>		
247 <i>Development Program</i>			

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	State General Fund	Other Funds	Total
248 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
249 Services Program			
250 (1) Industrial Hemp Program	50,000		
251 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
252 Disease Control Program			
253 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
254 Services Program			
255 (1) Sweet Grown Alabama Program	300,000		
256 SOURCE OF FUNDS:			
257 (1) State General Fund	19,901,992		
258 (2) Agricultural Fund		54,781,224	
259 (3) Egg Inspection Fund		25,000	
260 (4) Shipping Point Inspection		8,470,670	
261 Fund			
262 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
263 (5) Farmers' Market Authority		1,500,000	
264 Fund			
265 <b>Total Agriculture and Industries,</b>	<b>19,901,992</b>	<b>64,776,894</b>	<b>84,678,886</b>
266 <b>Department of</b>			
267 <b>5. Alabama Office of Minority</b>			
268 <b>Affairs :</b>			
269 (a) Executive Direction Program	1,802,490		1,802,490
270 (1) Alabama HBCU Co-op Program	520,000		
271 SOURCE OF FUNDS:			
272 (1) State General Fund	1,802,490		
273 <b>Total Alabama Office of Minority</b>	<b>1,802,490</b>		<b>1,802,490</b>
274 <b>Affairs</b>			
275 <b>6. Alabama Trust Fund Board:</b>			
276 (a) Fiscal Management Program	21,365		21,365
277 SOURCE OF FUNDS:			

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		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
278	(1) State General Fund	21,365		
279	<b>Total Alabama Trust Fund Board</b>	<b>21,365</b>		<b>21,365</b>
280	<b>7. Alcoholic Beverage Control</b>			
281	<b>Board, Alabama :</b>			
282	(a) Alcoholic Beverage		127,961,935	127,961,935
283	Management Program			
284	(b) Licensing, Regulation,		13,939,272	13,939,272
285	Enforcement Program			
286	(c) Administrative Services		27,089,962	27,089,962
287	Program			
288	SOURCE OF FUNDS:			
289	(1) ABC Board Fund		166,991,169	
290	(2) Consumable Hemp Product		1,000,000	
291	Compliance Fund			
292	(3) Vaping and Licensing		1,000,000	
293	Enforcement Fund			
294	<b>Total Alcoholic Beverage Control</b>		<b>168,991,169</b>	<b>168,991,169</b>
295	<b>Board, Alabama</b>			

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	State General Fund	Other Funds	Total
<p>In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.</p>			
<b>8. Architects, Board for Registration of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		870,000	870,000
SOURCE OF FUNDS:			
(1) Fund for the Board for Registration of Architects		870,000	
As provided in Section 34-2-41, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
326 <b>Total Architects, Board for</b>		870,000	870,000
327 <b>Registration of</b>			
328 <b>9. Archives and History,</b>			
329 <b>Department of:</b>			
330 (a) Historical Resources	3,014,804	1,082,996	4,097,800
331 Management Program			
332 SOURCE OF FUNDS:			
333 (1) State General Fund	3,014,804		
334 (2) Archives Historical		427	
335 Collections Fund			
336 In accordance with Section 41-6-71, Code of Alabama 1975.			
337 (3) Archives Memorial Fund		19,050	
338 (4) Archives Services Fund		850,000	
339 In accordance with Section 41-6-76, Code of Alabama 1975.			
340 (5) Federal Grants Fund		100,000	
341 (6) Stonewall Jackson Memorial		113,519	
342 Fund			
343 <b>Total Archives and History,</b>	<b>3,014,804</b>	<b>1,082,996</b>	<b>4,097,800</b>
344 <b>Department of</b>			
345 <b>10. Assisted Living</b>			
346 <b>Administrators, Alabama Board</b>			
347 <b>of Examiners of:</b>			
348 (a) Professional and		180,650	180,650
349 Occupational Licensing and			
350 Regulation Program			
351 SOURCE OF FUNDS:			
352 (1) Alabama State Board of		180,650	
353 Examiners of Assisted Living			
354 Administrators Fund			
355 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
<b>Total Assisted Living Administrators, Alabama Board of Examiners of</b>		180,650	180,650
<b>11. Athlete Agents Commission, Alabama:</b>			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26B-31, Code of Alabama 1975.			
<b>Total Athlete Agents Commission, Alabama</b>		20,000	20,000
<b>12. Athletic Commission, Alabama:</b>			
(a) Licensing, Regulation and Enforcement Program		275,000	275,000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
<b>Total Athletic Commission, Alabama</b>		275,000	275,000
<b>13. Athletic Trainers, Alabama Board of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-14, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
386 <b>Total Athletic Trainers, Alabama</b>		150,000	150,000
387 <b>Board of</b>			
388 <b>14. Attorney General, Office of</b>			
389 <b>the :</b>			
390 (a) Legal Advice and Legal	12,980,902	20,690,231	33,671,133
391 Services Program			
392 (1) <i>Crime Stoppers</i>	550,000		
393 (b) Fair Marketing Practices	1,076,226	1,576,416	2,652,642
394 Program			
395 SOURCE OF FUNDS:			
396 (1) State General Fund	14,057,128		
397 (2) Attorney General Litigation		18,048,081	
398 Support Fund			
399 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
400 (3) Federal Funds		1,250,000	
401 (4) Miscellaneous Receipts		2,968,566	
402 <b>Total Attorney General, Office of</b>	<b>14,057,128</b>	<b>22,266,647</b>	<b>36,323,775</b>
403 <b>the</b>			
404 The Attorney General shall have the authority to expend any funds transferred from			
405 the State Personnel Department.			
406 <b>15. Auctioneers, Alabama State</b>			
407 <b>Board of :</b>			
408 (a) Professional and		275,000	275,000
409 Occupational Licensing and			
410 Regulation Program			
411 SOURCE OF FUNDS:			
412 (1) State Board of Auctioneers		275,000	
413 Fund			
414 <b>Total Auctioneers, Alabama State</b>		<b>275,000</b>	<b>275,000</b>
415 <b>Board of</b>			



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	State General Fund	Other Funds	Total
416 <b>16. Auditor, State:</b>			
417 (a) Fiscal Management Program	1,304,008		1,304,008
418 SOURCE OF FUNDS:			
419 (1) State General Fund	1,304,008		
420 <b>Total Auditor, State</b>	<b>1,304,008</b>		<b>1,304,008</b>
421 <b>17. Bail Bonding Board, Alabama</b>			
422 <b>Professional:</b>			
423 (a) Professional and		250,000	250,000
424 Occupational Licensing and			
425 Regulation Program			
426 SOURCE OF FUNDS:			
427 (1) Alabama Bail Bond Board Fund		250,000	
428 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
429 <b>Professional</b>			
430 <b>18. Banking Department, State:</b>			
431 (a) Charter, License and		22,495,000	22,495,000
432 Regulate Financial			
433 Institutions Program			
434 SOURCE OF FUNDS:			
435 (1) Banking Assessment Fees		16,998,000	
436 As provided in Section 5-2A-20, Code of Alabama 1975.			
437 (2) Loan Examination Fund		5,497,000	
438 As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.			
439 <b>Total Banking Department, State</b>		<b>22,495,000</b>	<b>22,495,000</b>
440 <b>19. Bar Association, Alabama</b>			
441 <b>State:</b>			
442 (a) Professional and		7,190,000	7,190,000
443 Occupational Licensing and			
444 Regulation Program			
445 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
(1) Federal and Local Funds		1,179,925	
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
(2) State Bar Association Fund		6,010,075	
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
<b>Total Bar Association, Alabama State</b>		<b>7,190,000</b>	<b>7,190,000</b>
<b>20. Building Renovation Finance Authority, Alabama:</b>			
(a) Administrative Support Services Program	1,488,229		1,488,229
(1) Alabama State House Operations and Maintenance	1,488,229		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,488,229		
<b>Total Building Renovation Finance Authority, Alabama</b>	<b>1,488,229</b>		<b>1,488,229</b>
Of the above appropriation, \$1,488,229 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.			
<b>21. Child Abuse and Neglect Prevention, State Department of:</b>			
(a) Social Services Program	566,931	16,808,592	17,375,523
(1) Human Trafficking Task Force established by Act 2014-199	60,000		
In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	566,931		

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	State General Fund	Other Funds	Total
476 (2) Child Abuse Prevention		16,808,592	
477 Operating Fund			
478 <b>Total Child Abuse and Neglect</b>	<b>566,931</b>	<b>16,808,592</b>	<b>17,375,523</b>
479 <b>Prevention, State Department of</b>			
480 <b>22. Children's Services</b>			
481 <b>Facilitation Team:</b>			
482 (a) Human Services Program		547,800	547,800
483 SOURCE OF FUNDS:			
484 (1) Departmental Receipts		547,800	
485 As provided in Section 12-15-508, Code of Alabama 1975.			
486 <b>Total Children's Services</b>		<b>547,800</b>	<b>547,800</b>
487 <b>Facilitation Team</b>			
488 <b>23. Chiropractic Examiners,</b>			
489 <b>Alabama State Board of:</b>			
490 (a) Professional and		651,000	651,000
491 Occupational Licensing and			
492 Regulation Program			
493 SOURCE OF FUNDS:			
494 (1) Alabama State Board of		651,000	
495 Chiropractic Examiner's Fund			
496 As provided in Section 34-24-143, Code of Alabama 1975.			
497 <b>Total Chiropractic Examiners,</b>		<b>651,000</b>	<b>651,000</b>
498 <b>Alabama State Board of</b>			
499 <b>24. Choctawhatchee, Pea and Yellow</b>			
500 <b>Rivers Watershed Management</b>			
501 <b>Authority:</b>			
502 (a) Water Resource Development		50,000	50,000
503 Program			
504 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
505 (1) Choctawhatchee, Pea and		50,000	
506 Yellow Rivers Fund			
507 <b>Total Choctawhatchee, Pea and</b>		<b>50,000</b>	<b>50,000</b>
508 <b>Yellow Rivers Watershed Management</b>			
509 <b>Authority</b>			
510 <b>25. Commerce, Department of:</b>			
511 (a) Industrial Development	14,494,652	4,010,000	18,504,652
512 Program			
513 (1) Alabama State Port Authority	3,000,000		
514 For capital projects.			
515 (2) Innovation Depot	1,000,000		
516 (3) Alabama Growth Alliance	1,500,000		
517 For the development of growth strategies for rural and energy infrastructure development as			
518 part of the Catalyst strategic plan.			
519 SOURCE OF FUNDS:			
520 (1) State General Fund	14,494,652		
521 (2) Alabama Developmental Fund		4,000,000	
522 (3) Departmental Receipts		10,000	
523 <b>Total Commerce, Department of</b>	<b>14,494,652</b>	<b>4,010,000</b>	<b>18,504,652</b>
524 <b>26. Conservation and Natural</b>			
525 <b>Resources, Department of:</b>			
526 (a) State Land Management		105,920,244	105,920,244
527 Program			
528 (b) Outdoor Recreation Sites and		74,263,953	74,263,953
529 Services Program			
530 (c) Game and Fish Program		65,072,859	65,072,859
531 (d) Marine Resources Program		17,342,559	17,342,559
532 (e) Administrative Services		13,271,089	13,271,089
533 Program			
534 (f) Capital Outlay Program		27,807,069	27,807,069

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	State General Fund	Other Funds	Total
535 (g) Deepwater Horizon Oil Spill 536 Restoration		165,929,001	165,929,001
537 SOURCE OF FUNDS:			
538 (1) Forever Wild Trust Fund - 539 Transfer		900,000	
540 The funds hereinabove appropriated shall be payable as provided in Sections 541 9-2-1, et seq., Code of Alabama 1975.			
542 (2) GOMESA, Estimated		91,352,569	
543 (3) State Lands Fund		19,017,675	
544 (4) State Lands Fund - Coastal		1,000,000	
545 Pursuant to Section 40-23-77, Code of Alabama 1975.			
546 (5) Parks Revolving Fund, 547 Estimated		66,627,992	
548 (6) State Parks Fund		6,382,961	
549 (7) State Parks Fund - Cigarette 550 Tax		3,000,000	
551 (8) State Parks Fund, Estimated		8,733,000	
552 Pursuant to Section 40-23-35, Code of Alabama 1975.			
553 (9) Game and Fish Fund - 554 Licenses, Fines, Fees, 555 Interest Income and Other 556 Departmental Receipts		63,634,646	
557 (10) Game and Fish Fund - Use 558 Tax		1,900,000	
559 (11) State Reservoir Management 560 Grant Fund		4,015,282	
561 Pursuant to Section 9-2-170, Code of Alabama 1975.			
562 (12) BP Oil Funds		29,589,705	

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	State General Fund	Other Funds	Total
(13) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts		16,140,000	
(14) Marine Resources Fund - Use Tax		380,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(15) Administrative Fund		13,271,089	
(16) State Parks Fund - DOT Transfer		500,000	
(17) RESTORE Act		143,161,855	
<b>Total Conservation and Natural Resources, Department of</b>		<b>469,606,774</b>	<b>469,606,774</b>
The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
<b>27. Construction Recruitment Institute, Alabama:</b>			
(a) Recruitment, Training and Promotion Program		2,100,000	2,100,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		2,100,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
<b>Total Construction Recruitment Institute, Alabama</b>		<b>2,100,000</b>	<b>2,100,000</b>
<b>28. Contractors, State Licensing Board for General:</b>			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		2,891,000	2,891,000
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,891,000	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
<b>Total Contractors, State Licensing Board for General</b>		<b>2,891,000</b>	<b>2,891,000</b>
<b>29. Corrections, Department of:</b>			
(a) Administrative Services and Logistical Support Program	45,436,713		45,436,713
(b) Institutional Services Corrections Program	822,082,680	73,119,692	895,202,372
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2026, including a detailed explanation of cost increases.			
(1) Community Corrections Program	14,100,000		
a. Ex-offender Small Business Support Program	200,000		
(2) Therapeutic Education in Columbiana, Alabama	6,900,000		
(3) LEOTech	1,250,000		

## HB218 INTRODUCED

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
622	(c) Correctional Industries		40,271,660	40,271,660
623	Program			
624	The Department of Corrections shall not utilize any portion of its State			
625	General Fund appropriation to support the Correctional Agricultural and			
626	Industries Program.			
627	SOURCE OF FUNDS:			
628	(1) State General Fund	867,519,393		
629	(2) DOC Miscellaneous and		64,619,692	
630	Federal Funds, Estimated			
631	(3) Drug Demand Reduction Fund		8,500,000	
632	In accordance with Section 13A-12-283, Code of Alabama 1975.			
633	(4) Correctional Agricultural		5,187,000	
634	Fund, Estimated			
635	(5) Corrections Industries -		35,084,660	
636	Other Funds			
637	The Commissioner of the Department of Corrections is authorized to utilize			
638	funds herein appropriated as matching contributions, where required and			
639	appropriate, to generate additional funds which would effectively increase the			
640	appropriations for the Department of Corrections. Any such grant funds so			
641	generated and in direct support for the Department of Corrections' operations			
642	are also hereby appropriated.			
643	<b>Total Corrections, Department of</b>	<b>867,519,393</b>	<b>113,391,352</b>	<b>980,910,745</b>



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	State General Fund	Other Funds	Total
644 In fiscal year 2027, the Department of Corrections shall report monthly to the Joint 645 Legislative Prison Oversight Committee, the Chairs of the House Ways and 646 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 647 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 648 of officers at the end of the month, the net increase from September 30, 2018, the 649 monthly retention rate, and the amount and type of retention bonuses paid in 650 accordance with Section 14-1-20, Code of Alabama 1975. The report shall also provide 651 an analysis of the issues contributing to the Department's progress in hiring, 652 retaining, and training new correctional officers. In addition to all other 653 appropriations to the Department of Corrections, there is hereby conditionally 654 appropriated to the Department of Corrections any receipts from the sale of 655 Corrections' assets which are deposited into the State General Fund. This 656 appropriation is conditioned upon proceeds from the sale of any Corrections' assets 657 being deposited into the State General Fund, the recommendation of the Director of 658 Finance, and the approval of the Governor.			
659 <b>30. Cosmetology and Barbering,</b> 660 <b>Alabama Board of:</b>			
661 (a) Professional and 662 Occupational Licensing and 663 Regulation Program		3,925,000	3,925,000
664 SOURCE OF FUNDS:			
665 (1) Alabama Board of Cosmetology 666 and Barbering Fund		3,925,000	
667 As provided in Section 34-7B-6, Code of Alabama 1975.			
668 <b>Total Cosmetology and Barbering,</b> 669 <b>Alabama Board of</b>		<b>3,925,000</b>	<b>3,925,000</b>
670 <b>31. Counseling, Alabama Board of</b> 671 <b>Examiners in:</b>			
672 (a) Professional and 673 Occupational Licensing and 674 Regulation Program		975,000	975,000

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
675 SOURCE OF FUNDS:			
676 (1) Alabama Board of Examiners		975,000	
677 in Counseling Fund			
678 As provided in Section 34-8A-6, Code of Alabama 1975.			
679 <b>Total Counseling, Alabama Board of</b>		<b>975,000</b>	<b>975,000</b>
680 <b>Examiners in</b>			
681 <b>32. Court Reporting, Alabama Board</b>			
682 <b>of :</b>			
683 (a) Professional and		200,000	200,000
684 Occupational Licensing and			
685 Regulation Program			
686 SOURCE OF FUNDS:			
687 (1) Alabama Board of Court		200,000	
688 Reporting Fund			
689 As provided in Section 34-8B-17, Code of Alabama 1975.			
690 <b>Total Court Reporting, Alabama</b>		<b>200,000</b>	<b>200,000</b>
691 <b>Board of</b>			
692 <b>33. Credit Union Administration,</b>			
693 <b>Alabama:</b>			
694 (a) Charter, License and		2,808,002	2,808,002
695 Regulate Financial			
696 Institutions Program			
697 SOURCE OF FUNDS:			
698 (1) Alabama Credit Union		2,808,002	
699 Administration Fund			
700 As provided in Section 5-17-7, Code of Alabama 1975.			
701 <b>Total Credit Union Administration,</b>		<b>2,808,002</b>	<b>2,808,002</b>
702 <b>Alabama</b>			
703 <b>34. Crime Victims Compensation</b>			
704 <b>Commission, Alabama:</b>			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
705 (a) Special Services Program, 706 Estimated	1,700,000	3,055,000	4,755,000
707 (1) To be expended for the expenses 708 associated with processing SAFE	200,000		
709 (2) To be expended in accordance with 710 Sections 15-23-1 through 15-23-23, 711 Code of Alabama 1975	1,400,000		
712 (3) Victims of Crime and Leniency 713 (VOCAL)	100,000		
714 SOURCE OF FUNDS:			
715 (1) State General Fund - 716 Transfer	1,700,000		
717 (2) Alabama Crime Victims 718 Compensation Commission 719 Fund, Estimated		3,055,000	
720 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 721 Alabama 1975.			
722 <b>Total Crime Victims Compensation</b> 723 <b>Commission, Alabama</b>	<b>1,700,000</b>	<b>3,055,000</b>	<b>4,755,000</b>
724 <b>35. Debt Service:</b>			
725 (a) General Obligation Bonds, 726 Estimated	17,623,398	18,848,524	36,471,922
727 (b) Alabama Corrections 728 Institution Finance Authority	45,592,143		45,592,143

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
729 The above appropriation to the Alabama Corrections Institution Finance 730 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 731 service payment during fiscal year 2027 on bonds issued pursuant to the 732 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the 733 above appropriation that is not needed to make a debt service payment during 734 fiscal year 2027 on bonds issued pursuant to the authorization granted by 735 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of 736 Corrections-Correctional Capital Improvement Fund.			
737 SOURCE OF FUNDS:			
738 (1) State General Fund, 739 Transfer, Estimated	17,623,398		
740 (2) State General Fund - 741 Transfer	45,592,143		
742 (3) Alabama Capital Improvement 743 Trust Fund Transfer, 744 Estimated		18,848,524	
745 <b>Total Debt Service</b>	<b>63,215,541</b>	<b>18,848,524</b>	<b>82,064,065</b>
746 The above appropriation shall be used to pay debt service on the following General 747 Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 748 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to 749 pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) 750 bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are 751 refunded or new General Obligation bonds are issued, debt service on these newly 752 issued bonds may be paid from the appropriations made above from either the State 753 General Fund or the Capital Improvement Trust Fund contingent upon the 754 recommendation of the Director of Finance and the approval of the Governor.			
755 <b>36. Dietetics/Nutrition Practice,</b> 756 <b>Alabama State Board of</b> 757 <b>Examiners for:</b>			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		575,000	575,000
SOURCE OF FUNDS:			
(1) State Board of Dietetics/Nutrition Fund		575,000	
As provided in Section 34-34A-8, Code of Alabama 1975.			
<b>Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for</b>		<b>575,000</b>	<b>575,000</b>
<b>37. District Attorneys:</b>			
(a) Court Operations Program	51,301,886		51,301,886
(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	33,866,838		
<i>The above funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2027, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2026.</i>			
(2) Salaries and Expenses of Supernumerary District Attorneys	8,192,577		
(3) Salaries of District Attorneys	9,223,471		
(4) Travel Expenses of District Attorneys	19,000		
SOURCE OF FUNDS:			
(1) State General Fund	17,435,048		

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	State General Fund	Other Funds	Total
788 (2) State General Fund -	33,866,838		
789 Transfer			
790 <b>Total District Attorneys</b>	<b>51,301,886</b>		<b>51,301,886</b>
791 <b>38. Drycleaning Environmental</b>			
792 <b>Response Trust Fund Advisory</b>			
793 <b>Board, Alabama:</b>			
794 (a) Self Insurance Program		500,000	500,000
795 SOURCE OF FUNDS:			
796 (1) Alabama Drycleaning		500,000	
797 Environmental Response Trust			
798 Fund			
799 <b>Total Drycleaning Environmental</b>		<b>500,000</b>	<b>500,000</b>
800 <b>Response Trust Fund Advisory</b>			
801 <b>Board, Alabama</b>			
802 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
803 <b>39. Economic and Community</b>			
804 <b>Affairs, Alabama Department</b>			
805 <b>of:</b>			
806 (a) Administrative Support	2,577,345	15,600,258	18,177,603
807 Services Program			
808 (b) Planning Program	25,361,782	320,131,353	345,493,135
809 It is the intent of the Legislature to provide from the Planning Program			
810 assistance to low-income and elderly citizens who live on fixed incomes for			
811 large increases in energy bills due to increases allowed by the Public Service			
812 Commission.			
813 (1) Airport Development Grant Program	10,000,000		

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	State General Fund	Other Funds	Total
814 815 816 817 818 819 820 821	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature. The Department shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile airports do not exceed 50% of the funds appropriated for the program and that any grants awarded for projects qualified or approved for a federal grant among those airports are for equal amounts.</i>		
822	<i>a. Cullman Regional Airport</i>	<i>1,000,000</i>	
823 824	<i>(2) Alabama Association of Regional Councils</i>	<i>6,590,526</i>	
825 826	<i>(3) Alabama Coalition Against Domestic Violence</i>	<i>475,000</i>	
827	<i>(4) Alabama Women's Commission</i>	<i>65,561</i>	
828	<i>(5) Anniston Army Depot</i>	<i>75,000</i>	
829	<i>(6) BRAC Ft. Rucker</i>	<i>75,000</i>	
830	<i>(7) BRAC Montgomery</i>	<i>75,000</i>	
831	<i>(8) Community Action Agencies</i>	<i>750,000</i>	
832 833 834 835 836	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized Community Action administering Agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
837	<i>(9) Food Bank Grant Program</i>	<i>750,000</i>	
838	<i>(10) Healthy Food Financing Initiative</i>	<i>200,000</i>	
839	<i>(11) Madison County BRAC</i>	<i>75,000</i>	
840	<i>(12) Main Street Alabama Program</i>	<i>1,000,000</i>	
841 842	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.</i>		
843	<i>(13) Military Stabilization Committee</i>	<i>460,000</i>	
844 845	<i>(14) Municipal Public Emergency Response Grant Program</i>	<i>2,500,000</i>	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
846 847 848 849 850 851 852 853 854	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
855	(15) PALS/Adopt-a-Mile Program	200,000	
856	(c) Energy Management Program	6,063,195	84,599,530
857	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
858	(e) Surplus Property Program	540,953	3,533,813
859	(f) Water Resources Program	3,128,598	7,794,080
860	(1) Coalition of Alabama Waterways Association	325,000	
861 862 863 864 865	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
866	(2) State Property Floodplain Management Program	1,200,000	
867	(3) Legal Fees for the Tri-State Water Litigation	538,650	
868 869 870	<i>Up to the amount above (maximum).</i>		
871	(g) Broadband Program	750,000	1,002,000,000
872 873	<i>The above appropriation shall be expended for the Broadband Accessibility Grant Program.</i>		
874	SOURCE OF FUNDS:		
875	(1) State General Fund	39,425,632	



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		State General Fund	Other Funds	Total
876	(2) Administrative Transfers and		15,600,258	
877	Other Departmental Receipts			
878	(3) Federal and Local Funds		1,512,615,998	
879	(4) Neighbors Helping Neighbors		25,000	
880	Fund			
881	(5) Domestic Violence Trust Fund		3,000,000	
882	(6) Juvenile Accountability		9,000,000	
883	Incentive Block Fund			
884	(7) State Safety Coordinating		3,000,000	
885	Fund			
886	(8) Traffic Safety Trust Fund		3,500,000	
887	(9) Administrative Transfers		2,163,473	
888	from Federal-Donated Surplus			
889	Property Sales, Estimated			
890	(10) Administrative Transfers		1,370,340	
891	from State-Owned Surplus			
892	Property Sales, Estimated			
893	<b>Total Economic and Community</b>	<b>39,425,632</b>	<b>1,550,275,069</b>	<b>1,589,700,701</b>
894	<b>Affairs, Alabama Department of</b>			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
895	It is the intent of the Legislature that all grants shall follow the standard and		
896	proper grant process and shall meet all departmental guidelines. The Director of the		
897	Alabama Department of Economic and Community Affairs shall report to the Chairs of		
898	the House Ways and Means-General Fund Committee and the Senate Finance and		
899	Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and		
900	grants expended specifically in areas with high unemployment and low personal income		
901	levels. The report shall detail the amount of funds available in each program and		
902	the amount of funds expended in these targeted areas. The Director of the Alabama		
903	Department of Economic and Community Affairs shall report within thirty days after		
904	the end of each quarter all grants made by the Department in the previous quarter to		
905	the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance		
906	and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report		
907	shall include the recipient of the grant, the source of funds for each grant, and		
908	the purpose of each grant. The Director of the Alabama Department of Economic and		
909	Community Affairs shall notify all members of the local legislative delegation five		
910	days prior to the announcement of any grant made to any entity located in the		
911	legislative jurisdiction. The five days prior notice requirement shall be waived in		
912	the event of a declared emergency. The Governor shall encourage the Department to		
913	disburse the funds provided herein on a nondiscriminatory basis.		
914	<b>40. Electrical Contractors, Board</b>		
915	<b>of:</b>		
916	(a) Professional and	1,110,000	1,110,000
917	Occupational Licensing and		
918	Regulation Program		
919	SOURCE OF FUNDS:		
920	(1) Alabama Board of Electrical	1,110,000	
921	Contractors Fund		
922	As provided in Section 34-36-17, Code of Alabama 1975.		
923	<b>Total Electrical Contractors,</b>	<b>1,110,000</b>	<b>1,110,000</b>
924	<b>Board of</b>		

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	State General Fund	Other Funds	Total
925 <b>41. Electronic Security Board of</b>			
926 <b>Licensure, Alabama:</b>			
927 (a) Professional and		475,000	475,000
928 Occupational Licensing and			
929 Regulation Program			
930 SOURCE OF FUNDS:			
931 (1) Alabama Electronic Security		475,000	
932 Board of Licensure Fund			
933 <b>Total Electronic Security Board of</b>		<b>475,000</b>	<b>475,000</b>
934 <b>Licensure, Alabama</b>			
935 <b>42. Emergency Management Agency:</b>			
936 (a) Readiness and Recovery	9,117,212	83,976,785	93,093,997
937 Program			
938 SOURCE OF FUNDS:			
939 (1) State General Fund	8,507,212		
940 (2) State General Fund Transfer	610,000		
941 - Local EMA Assistance Fund			
942 (3) Federal - Operating Funds		12,518,735	
943 (4) Federal - Prior Year		70,848,050	
944 Disaster Funds			
945 (5) Local EMA Assistance Fund		610,000	
946 From the above appropriation, the amounts necessary to comply with the			
947 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
948 hereby appropriated and shall be expended for the purposes provided for in			
949 Section 31-9-62, Code of Alabama 1975.			
950 <b>Total Emergency Management Agency</b>	<b>9,117,212</b>	<b>83,976,785</b>	<b>93,093,997</b>
951 <b>43. Employees' Suggestion</b>			
952 <b>Incentive Board, Alabama:</b>			
953 (a) Employees' Suggestion	9,500		9,500
954 Incentive Program			

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	State General Fund	Other Funds	Total
955 SOURCE OF FUNDS:			
956 (1) State General Fund	9,500		
957 <b>Total Employees' Suggestion</b>	<b>9,500</b>		<b>9,500</b>
958 <b>Incentive Board, Alabama</b>			
959 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
960 Finance to ensure that all state employees are informed of the financial incentive			
961 awards available to state employees whose adopted suggestions result in substantial			
962 financial savings or improvements in the efficiency of state operations pursuant to			
963 Section 36-1-7.1, Code of Alabama 1975.			
964 <b>44. Engineers and Land Surveyors,</b>			
965 <b>State Board of Licensure for</b>			
966 <b>Professional:</b>			
967 (a) Professional and		2,280,813	2,280,813
968 Occupational Licensing and			
969 Regulation Program			
970 SOURCE OF FUNDS:			
971 (1) Professional Engineers and		2,280,813	
972 Professional Land Surveyors			
973 Fund			
974 As provided in Section 34-11-36, Code of Alabama 1975.			
975 <b>Total Engineers and Land</b>		<b>2,280,813</b>	<b>2,280,813</b>
976 <b>Surveyors, State Board of</b>			
977 <b>Licensure for Professional</b>			
978 <b>45. Environmental Management,</b>			
979 <b>Department of:</b>			
980 (a) Environmental Management	15,029,815	299,304,248	314,334,063
981 Program			
982 (1) <i>State Match Required for Federal</i>	<i>5,000,000</i>		
983 <i>Funding from Drinking Water State</i>			
984 <i>Revolving Funds and the Clean</i>			
985 <i>Water State Revolving Funds</i>			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
986 (2) Concentrated Animal Feeding	375,000		
987 Operation Program (CAFO)			
988 SOURCE OF FUNDS:			
989 (1) State General Fund -	15,029,815		
990 Transfer			
991 (2) Alabama Recycling Fund		3,505,000	
992 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
993 (3) Departmental Receipts		831,962	
994 (4) Environmental Management		43,920,990	
995 Fines and Fees			
996 As provided in Section 22-22A-11, Code of Alabama 1975.			
997 (5) Federal Funds		23,673,800	
998 (6) Federal Match - Public Water		112,000,000	
999 Authority			
1000 (7) Federal Match - Water		50,943,484	
1001 Pollution Control Authority			
1002 (8) Hazardous Substance Cleanup		493,966	
1003 Fund			
1004 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1005 (9) Pollution Control Grant Fund		600,000	
1006 As provided in Section 22-22A-16, Code of Alabama 1975.			
1007 (10) Public Water SRF		3,851,845	
1008 Administrative Fees			
1009 (11) Scrap Tire Fund		6,600,000	
1010 As provided in Section 22-40A-15, Code of Alabama 1975.			
1011 (12) Scrap Tire Fund - Transfer		1,610,000	
1012 As provided in Section 22-40A-22, Code of Alabama 1975.			
1013 (13) Solid Waste Fund		5,750,000	
1014 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1015 (14) SRF Administrative Fees		5,973,466	

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	State General Fund	Other Funds	Total
1016	As provided in Section 22-34-3, Code of Alabama 1975.		
1017	(15) Underground and Aboveground	36,800,000	
1018	Storage Tank Trust Fund		
1019	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
1020	shall be conditioned upon the expenditure of such funds solely for the		
1021	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1022	(16) Underground and Aboveground	2,749,735	
1023	Storage Tank Trust Fund -		
1024	Transfer		
1025	As provided in Section 22-35-9, Code of Alabama 1975.		
1026	<b>Total Environmental Management,</b>	<b>15,029,815</b>	<b>299,304,248</b>
1027	<b>Department of</b>		<b>314,334,063</b>
1028	<b>46. Ethics Commission, Alabama:</b>		
1029	(a) Regulation of Public	2,547,241	2,547,241
1030	Officials and Employees		
1031	Program		
1032	SOURCE OF FUNDS:		
1033	(1) State General Fund,	2,547,241	
1034	Estimated		
1035	<b>Total Ethics Commission, Alabama</b>	<b>2,547,241</b>	<b>2,547,241</b>
1036	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1037	provision shall include the reversion reappropriated amount, if any.		
1038	<b>47. Finance, Department of:</b>		
1039	(a) Fiscal Management Program	3,066,362	20,715,687
1040	(b) Administrative Support	836,604	106,419,115
1041	Services Program		107,255,719
1042	(c) State Capitol Program	3,035,288	3,035,288
1043	SOURCE OF FUNDS:		
1044	(1) State General Fund	6,101,650	
1045	(2) State General Fund, Transfer	836,604	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
1046 (3) Accounting and 1047 Administration Fund		3,169,712	
1048 (4) Comptroller Revolving Fund, 1049 Estimated		8,772,450	
1050 (5) Debt Management Fund, 1051 Estimated		582,133	
1052 (6) Finance Director's Revolving 1053 Fund		1,014,108	
1054 (7) Office of Indigent Defense 1055 Services Fund, Estimated		1,690,324	
1056 (8) State Procurement Fund, 1057 Estimated		5,486,960	
1058 (9) Capitol Complex Maintenance 1059 and Repair Fund, Estimated		36,245,458	
1060 (10) Craft Training Fund, 1061 Estimated		9,500,000	
1062 (11) Education Liability Trust 1063 Fund - Administration		905,820	
1064 (12) Employee Injury 1065 Compensation Trust Fund - 1066 Administration		6,321,843	
1067 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1068 (13) General Liability Trust 1069 Fund - Administration		1,156,106	
1070 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1071 (14) Legal Revolving Fund		1,812,614	
1072 (15) Mail and Supply Revolving 1073 Fund, Estimated		5,000,000	
1074 (16) Personnel Revolving Fund		574,411	

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	State General Fund	Other Funds	Total
1075 (17) Real Property Management		9,165,958	
1076 Fund, Estimated			
1077 (18) State Business Systems		28,007,850	
1078 Fund, Estimated			
1079 (19) State Insurance		7,729,055	
1080 Fund-Administration			
1081 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1082 <b>Total Finance, Department of</b>	<b>6,938,254</b>	<b>127,134,802</b>	<b>134,073,056</b>
1083 <b>48. Forensic Sciences, Department</b>			
1084 <b>of:</b>			
1085 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1086 Program			
1087 SOURCE OF FUNDS:			
1088 (1) State General Fund	28,369,002		
1089 (2) Chemical Test Fund,		1,153,780	
1090 Estimated			
1091 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1092 (3) DNA Fund, Estimated		6,484,394	
1093 (4) Federal and Local Funds		2,823,113	
1094 (5) Forensic Services Fund,		2,520,896	
1095 Estimated			
1096 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1097 <b>Total Forensic Sciences,</b>	<b>28,369,002</b>	<b>12,982,183</b>	<b>41,351,185</b>
1098 <b>Department of</b>			
1099 <b>49. Foresters, Alabama State Board</b>			
1100 <b>of Registration for:</b>			
1101 (a) Professional and		200,000	200,000
1102 Occupational Licensing and			
1103 Regulation Program			
1104 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-36, Code of Alabama 1975.			
<b>Total Foresters, Alabama State Board of Registration for</b>		<b>200,000</b>	<b>200,000</b>
<b>50. Forestry Commission, Alabama:</b>			
(a) Forest Resources Protection and Development Program	14,964,485	25,323,720	40,288,205
All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
(1) Forest Products Economic Development Specialist	200,000		
(2) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	500,000		
(3) Rural and Community Fire Protection	2,000,000		
(4) Workforce Development	500,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	14,964,485		
(2) Emergency Forest Fire Fund, Estimated		793,139	

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	State General Fund	Other Funds	Total
1135	The above appropriation from the Emergency Forest Fire Fund shall be		
1136	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1137	(3) Forestry Commission Fund	24,530,581	
1138	<b>Total Forestry Commission, Alabama</b>	<b>14,964,485</b>	<b>25,323,720</b>
1139	<b>51. Forever Wild Land Trust, Board</b>		
1140	<b>of Trustees:</b>		
1141	(a) Capital Outlay Program	16,307,785	16,307,785
1142	(b) Administrative Services	1,615,737	1,615,737
1143	Program		
1144	Of the above appropriation to the Administrative Services Program, an amount		
1145	equal to 15% of capital outlay expenditures shall be transferred to the		
1146	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1147	Constitution of 2022 §219.07.		
1148	SOURCE OF FUNDS:		
1149	(1) Forever Wild Land Trust Fund	17,923,522	
1150	<b>Total Forever Wild Land Trust,</b>	<b>17,923,522</b>	<b>17,923,522</b>
1151	<b>Board of Trustees</b>		
1152	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1153	<b>52. Forever Wild Trust Fund,</b>		
1154	<b>Stewardship Board:</b>		
1155	(a) Alabama Natural Heritage	3,000,000	3,000,000
1156	Program		
1157	SOURCE OF FUNDS:		
1158	(1) Forever Wild Trust Fund	3,000,000	
1159	Stewardship Fund, estimated		
1160	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1161	<b>Stewardship Board</b>		
1162	<b>53. Funeral Services, Alabama</b>		
1163	<b>Board of:</b>		

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		1,288,630	1,288,630
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors and Embalmers Fund		1,134,867	
As provided in Section 34-13-23, Code of Alabama 1975.			
(2) Funeral Board Property Acquisition Fund		153,763	
<b>Total Funeral Services, Alabama Board of</b>		<b>1,288,630</b>	<b>1,288,630</b>
<b>54. Genetic Counseling, Alabama Board of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund		95,000	
<b>Total Genetic Counseling, Alabama Board of</b>		<b>95,000</b>	<b>95,000</b>
<b>55. Geological Survey:</b>			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,686,161	3,673,800	8,359,961
(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	457,291		
<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.</i>			

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	State General Fund	Other Funds	Total
1195 (2) State Water Assessment Program	802,750		
1196 <i>In coordination with the Office of Water Resources.</i>			
1197 SOURCE OF FUNDS:			
1198 (1) State General Fund	4,686,161		
1199 (2) BP Oil Spill Fund		11,000	
1200 (3) Federal and Local Funds		3,612,800	
1201 (4) Geological Survey Library		50,000	
1202 Revolving Fund			
1203 <b>Total Geological Survey</b>	<b>4,686,161</b>	<b>3,673,800</b>	<b>8,359,961</b>
1204 <b>56. Geologists, Alabama Board of</b>			
1205 <b>Licensure for Professional:</b>			
1206 (a) Discovery and Development of		75,000	75,000
1207 Mineral, Energy and Water			
1208 Resources, Geologic Research			
1209 and Topographic Mapping			
1210 Program			
1211 SOURCE OF FUNDS:			
1212 (1) Alabama Board of Licensure		75,000	
1213 for Professional Geologists			
1214 Fund			
1215 <i>As provided in Section 34-41-6, Code of Alabama 1975.</i>			
1216 <b>Total Geologists, Alabama Board of</b>		<b>75,000</b>	<b>75,000</b>
1217 <b>Licensure for Professional</b>			
1218 <b>57. Governor's Contingency Fund:</b>			
1219 (a) Executive Direction Program	110,044		110,044
1220 SOURCE OF FUNDS:			
1221 (1) State General Fund	110,044		
1222 <b>Total Governor's Contingency Fund</b>	<b>110,044</b>		<b>110,044</b>

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	State General Fund	Other Funds	Total
Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.			
<b>58. Governor's Mansion Authority:</b>			
(a) Historical Resources Management Program	1,120,960		1,120,960
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,120,960		
<b>Total Governor's Mansion Authority</b>	<b>1,120,960</b>		<b>1,120,960</b>
In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding amounts expended and the status of mansion repairs and improvements.			
<b>59. Governor's Office:</b>			
(a) Executive Direction Program	6,734,957		6,734,957
SOURCE OF FUNDS:			
(1) State General Fund	6,734,957		
<b>Total Governor's Office</b>	<b>6,734,957</b>		<b>6,734,957</b>
<b>60. Governor's Office of Volunteer Services:</b>			
(a) Administrative Support and Service Program	132,415	5,038,198	5,170,613
SOURCE OF FUNDS:			
(1) State General Fund	132,415		
(2) Federal and Local Funds		5,038,198	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
<b>Total Governor's Office of Volunteer Services</b>	<b>132,415</b>	<b>5,038,198</b>	<b>5,170,613</b>
<b>61. Health, Department of Public:</b>			
(a) Administrative Services Program	18,191,907	33,391,469	51,583,376
(1) Office of Primary Care and Rural Health	500,000		
<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp; Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>			
(2) Prescription Drug Monitoring Program	1,396,916		
(b) Public Health Services Program	49,732,332	718,754,172	768,486,504
(1) Addiction Prevention Coalition	400,000		

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	State General Fund	Other Funds	Total
1286 (2) Alabama Cancer Research Consortium	265,000		
1287			
1288 (3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000		
1289			
1290 <i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>			
1291 (4) Association of Free Clinics	1,500,000		
1292 <i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>			
1293 <i>Alabama Department of Public Health.</i>			
1294 (5) Breast and Cervical Cancer Early Detection Program	600,000		
1295			
1296 (6) Colorectal Cancer and Prostate Screenings	300,000		
1297			
1298 (7) Communicable Disease Program	4,000,000		
1299 (8) Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
1300 <i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>			
1301 (9) Fetal and Infant Review Committee	25,000		
1302 (10) Good Samaritan Cullman	500,000		
1303 <i>For indigent care.</i>			
1304 (11) Hepatitis A and B Vaccines	170,000		
1305 <i>To be provided to adults.</i>			
1306 (12) Kid One Transport	100,000		
1307 (13) Kidney Foundation	225,000		
1308 <i>For dialysis patient transportation.</i>			
1309 (14) Maternal Mortality Review Program	478,000		
1310 (15) Office of Data Analytics	1,500,000		
1311 (16) Office of Emergency Medical Services	2,500,000		
1312			
1313			

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		State General Fund	Other Funds	Total
1314	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>			
1315				
1316				
1317				
1318				
1319				
1320				
1321				
1322				
1323				
1324				
1325	(c) Children's Health Insurance Program	85,464,751	446,393,190	531,857,941
1326	SOURCE OF FUNDS:			
1327	(1) State General Fund	67,924,239		
1328	(2) State General Fund - Transfer	85,464,751		
1329	(3) Cigarette Tax - \$0.01 and \$0.02		6,165,446	
1330	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1331	(4) Controlled Substance Database Fund		726,082	
1332	(5) Federal Funds		477,218,671	
1333	(6) Miscellaneous Funds		77,633,815	
1334	(7) Emergency Medical Fund		541,352	
1335	(8) Hospital Licenses Fund		2,300,391	



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	State General Fund	Other Funds	Total
(9) Local Health Departments Fund		174,509,194	
(10) Milk Processing Fund		154,851	
(11) Plan Review Fund		938,973	
(12) Public Health Management Entity Fund		51,556	
(13) Radiation Safety Fund		3,581,016	
(14) Vital Statistics Fund		8,324,294	
(15) Federal Funds - CHIP		446,393,190	
<b>Total Health, Department of Public</b>	<b>153,388,990</b>	<b>1,198,538,831</b>	<b>1,351,927,821</b>
The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2027, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.			
<b>62. Health Planning Agency, State:</b>			
(a) Health Planning Development and Regulation Program	8,478	1,816,045	1,824,523
SOURCE OF FUNDS:			
(1) State General Fund	8,478		
(2) Departmental Receipts		1,816,045	
<b>Total Health Planning Agency, State</b>	<b>8,478</b>	<b>1,816,045</b>	<b>1,824,523</b>
<b>63. Hearing Instrument Dealers, Alabama Board of:</b>			

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	State General Fund	Other Funds	Total
1374 (a) Professional and		60,000	60,000
1375 Occupational Licensing and			
1376 Regulation Program			
1377 SOURCE OF FUNDS:			
1378 (1) Hearing Instrument Dealers		60,000	
1379 Fund			
1380 As provided in Section 34-14-33, Code of Alabama 1975.			
1381 <b>Total Hearing Instrument Dealers,</b>		<b>60,000</b>	<b>60,000</b>
1382 <b>Alabama Board of</b>			
1383 <b>64. Heating, Air Conditioning, and</b>			
1384 <b>Refrigeration Contractors,</b>			
1385 <b>Board of:</b>			
1386 (a) Professional and		1,664,000	1,664,000
1387 Occupational Licensing and			
1388 Regulation Program			
1389 SOURCE OF FUNDS:			
1390 (1) Heating and Air Conditioning		1,664,000	
1391 Contractors Fund			
1392 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
1393 <b>Total Heating, Air Conditioning,</b>		<b>1,664,000</b>	<b>1,664,000</b>
1394 <b>and Refrigeration Contractors,</b>			
1395 <b>Board of</b>			
1396 <b>65. Historical Commission,</b>			
1397 <b>Alabama:</b>			
1398 (a) Historical Resources	4,726,876	7,168,325	11,895,201
1399 Management Program			
1400 (1) Alabama Veterans Museum and	25,000		
1401 Archives			
1402 (2) Brierfield Ironworks Historical	50,000		
1403 State Park			
1404 (3) Historic Blakeley Authority	25,000		

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	State General Fund	Other Funds	Total
1405 (4) Historic Fendall Hall - Eufaula	25,000		
1406 (5) Historic Holman House - Ozark	25,000		
1407 (6) Historical Commission, Alabama	4,258,784		
1408 (7) Historical Commission, Alabama -	223,092		
1409 Governor's Mansion and State			
1410 Capitol			
1411 (8) Museum of East Alabama	25,000		
1412 (9) Pioneer Museum - Troy	20,000		
1413 (10) St. Stephens Historical	25,000		
1414 Commission			
1415 (11) Tannehill Ironworks Historical	25,000		
1416 State Park			
1417 (b) Capital Outlay Program		8,692,000	8,692,000
1418 SOURCE OF FUNDS:			
1419 (1) State General Fund -	4,726,876		
1420 Transfer			
1421 (2) Alabama State Historical		10,085,325	
1422 Preservation Fund -			
1423 Departmental Receipts			
1424 (3) Federal and Local Funds		5,000,000	
1425 (4) Soldiers Fund		775,000	
1426 As provided in Section 40-8-3, Code of Alabama 1975.			
1427 <b>Total Historical Commission,</b>	<b>4,726,876</b>	<b>15,860,325</b>	<b>20,587,201</b>
1428 <b>Alabama</b>			
1429 <b>66. Historic Ironworks Commission:</b>			
1430 (a) Historical Resources		2,421,424	2,421,424
1431 Management Program			
1432 SOURCE OF FUNDS:			
1433 (1) Alabama Historical Ironworks		2,421,424	
1434 Commission			

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	State General Fund	Other Funds	Total
1435 <b>Total Historic Ironworks</b>		2,421,424	2,421,424
1436 <b>Commission</b>			
1437 <b>67. Home Builders Licensure Board:</b>			
1438 (a) Professional and		6,025,000	6,025,000
1439 Occupational Licensing and			
1440 Regulation Program			
1441 SOURCE OF FUNDS:			
1442 (1) Home Builders Licensure		4,825,000	
1443 Board Fund			
1444 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1445 (2) Home Builders Licensure		500,000	
1446 Board Recovery Fund			
1447 (3) Home Builders Property		700,000	
1448 Acquisition Fund			
1449 <b>Total Home Builders Licensure</b>		6,025,000	6,025,000
1450 <b>Board</b>			
1451 <b>68. Home Medical Equipment</b>			
1452 <b>Services Providers, Board of:</b>			
1453 (a) Professional and		356,200	356,200
1454 Occupational Licensing and			
1455 Regulation Program			
1456 SOURCE OF FUNDS:			
1457 (1) Home Medical Equipment		356,200	
1458 Services Fund			
1459 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1460 <b>Total Home Medical Equipment</b>		356,200	356,200
1461 <b>Services Providers, Board of</b>			
1462 <b>69. Human Resources, Department</b>			
1463 <b>of:</b>			
1464 (a) Human Services Program	148,765,857	2,863,424,641	3,012,190,498

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		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1465	(1) Alabama CASA Network, Inc.	500,000		
1466	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>			
1467	<i>file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>			
1468	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>			
1469	<i>of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in</i>			
1470	<i>fiscal year 2027.</i>			
1471	(2) Alabama Network of Children's	1,850,000		
1472	Advocacy Centers			
1473	(3) Alabama Network of Family	2,025,000	1,350,000	
1474	Resource Centers			



## HB218 INTRODUCED

	State General Fund	Other Funds	Total
1505	<i>Of this amount, \$1,800,000 from the Temporary Assistance for Needy Families (TANF) funds shall</i>		
1506	<i>be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved</i>		
1507	<i>programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the</i>		
1508	<i>Department's request, and/or contract to enhance accountability of any TANF funds. The</i>		
1509	<i>Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and</i>		
1510	<i>the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a</i>		
1511	<i>report by the first day of the 2027 Regular Session on the individual contracts and amounts and</i>		
1512	<i>the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1513	(6) Heart Gallery Alabama	75,000	
1514	(7) Transportation Pilot Program	425,000	
1515	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1516	SOURCE OF FUNDS:		
1517	(1) State General Fund -	148,765,857	
1518	Transfer		
1519	(2) Pension Residue	20,773,500	
1520	(3) ABC Profits	1,102,107	
1521	(4) Beer Tax, Estimated	11,893,000	
1522	(5) Child Support Collections,	300,000	
1523	Estimated		
1524	(6) Cigarette Tax, Estimated	2,400,000	
1525	(7) Contractor's Gross Receipts	6,309,589	
1526	Tax, Estimated		
1527	(8) Federal and Local Funds	2,577,621,960	
1528	(9) Fortified Wine, Estimated	500,000	
1529	(10) Foster Care Trust Fund	50,000	
1530	(11) Miscellaneous Receipts,	2,344,966	
1531	Estimated		
1532	(12) Public Welfare Trust Fund	35,134,920	
1533	Unencumbered Balance Brought		
1534	Forward, Estimated		
1535	(13) Sales Tax	1,322,000	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(14) Sales Tax for Food Stamps, Estimated		123,849,092	
In accordance with Section 40-23-35, Code of Alabama 1975.			
(15) Transfer from Facilitation Team Agencies, Estimated		2,239,203	
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		77,084,304	
<b>Total Human Resources, Department of</b>	<b>148,765,857</b>	<b>2,863,424,641</b>	<b>3,012,190,498</b>
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
<b>70. Indian Affairs Commission, Alabama:</b>			
(a) Social Services Program	388,348		388,348
The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	388,348		
<b>Total Indian Affairs Commission, Alabama</b>	<b>388,348</b>		<b>388,348</b>
<b>71. Industrial Development Authority, State:</b>			
(a) Industrial Development Program		68,320,000	68,320,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement Trust Fund		2,000,000	



## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(2) Alabama Energy Infrastructure Fund		16,000,000	
(3) SIDA Application Fees Fund		320,000	
(4) Strategic Energy Infrastructure Development Fund		50,000,000	
<b>Total Industrial Development Authority, State</b>		<b>68,320,000</b>	<b>68,320,000</b>
<b>72. Information Technology, Office of:</b>			
(a) Administrative Support Services Program	2,926,615	94,893,359	97,819,974
(1) <i>Cybersecurity</i>	<i>2,926,615</i>		
<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i>			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,926,615		
(2) Telecommunications Revolving Fund, Estimated		94,893,359	
<b>Total Information Technology, Office of</b>	<b>2,926,615</b>	<b>94,893,359</b>	<b>97,819,974</b>
Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
<b>73. Insurance Board, State Employees':</b>			
(a) Administrative Support Services Program		9,447,074	9,447,074
SOURCE OF FUNDS:			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
1596 (1) State Employees' Insurance		9,447,074	
1597 Board Expense Fund			
1598 <b>Total Insurance Board, State</b>		<b>9,447,074</b>	<b>9,447,074</b>
1599 <b>Employees'</b>			
1600 <b>74. Insurance, Department of:</b>			
1601 (a) Regulatory Services Program		92,234,312	92,234,312
1602 SOURCE OF FUNDS:			
1603 (1) Center for Risk and		1,500,000	
1604 Insurance Research Fund			
1605 (2) Fire Marshal's Fund		713,760	
1606 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1607 1975.			
1608 (3) Insurance Department Fund		57,155,504	
1609 As provided in Section 27-2-39, Code of Alabama 1975.			
1610 (4) Insurance Fraud Unit Fund		334,166	
1611 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1612 (5) Reduced Cigarette Ignition		45,150	
1613 Propensity Standards and			
1614 Firefighter Protection Act			
1615 Fund			
1616 As provided in Section 8-17-278, Code of Alabama 1975.			
1617 (6) Service Contract Fund		52,457	
1618 As provided in Section 8-32-3, Code of Alabama 1975.			
1619 (7) Special Examination		15,433,275	
1620 Revolving Fund			
1621 (8) Strengthen Alabama Homes		17,000,000	
1622 Fund			
1623 As provided in Section 27-31E-2, Code of Alabama 1975.			
1624 <b>Total Insurance, Department of</b>		<b>92,234,312</b>	<b>92,234,312</b>

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
<b>75. Interior Designers, Alabama Board for Registered:</b>			
(a) Professional and Occupational Licensing and Regulation Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Interior Design Fund		50,000	
As provided in Section 34-15C-14, Code of Alabama 1975.			
<b>Total Interior Designers, Alabama Board for Registered</b>		<b>50,000</b>	<b>50,000</b>
<b>76. Interpreters and Translitterators, Alabama Licensure Board for:</b>			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for Interpreters and Translitterators Fund		95,000	
As provided in Section 34-16-9, Code of Alabama 1975.			
<b>Total Interpreters and Translitterators, Alabama Licensure Board for</b>		<b>95,000</b>	<b>95,000</b>
<b>77. Landscape Architects, Board of Examiners of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-6, Code of Alabama 1975.			
<b>Total Landscape Architects, Board of Examiners of</b>		<b>95,000</b>	<b>95,000</b>
<b>78. Law Enforcement Agency, State:</b>			
(a) Department of Public Safety Program	98,453,135	41,938,741	140,391,876
(1) Alabama Statewide Emergency Notification System	1,100,000		
<i>To be expended in coordination with Emergency Management Agency for ongoing maintenance cost for the system implemented in 2026.</i>			
(b) State Bureau of Investigation Program	12,138,117	34,928,785	47,066,902
(1) Alabama Human Trafficking Partnership	100,000		
(2) Alabama Metro Crime Suppression Unit	3,000,000		
(3) Vaping Enforcement	200,000		
(c) Administrative Bureau Program	32,748,104	54,610,303	87,358,407
(1) Capitol Security	1,500,000		
(2) Helicopter flight time for safety flights along the Gulf Coast	400,000		
(3) State House Security	700,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	143,339,356		
(2) Federal and Local Funds		38,691,985	
(3) Impaired Driving Prevention and Enforcement Fund		407,050	
(4) Interlock Ignition Fund		140,000	

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	State General Fund	Other Funds	Total
1686 (5) Miscellaneous Funds		3,126,009	
1687 (6) Transfer from Highway		52,435,050	
1688 Traffic Safety Fund			
1689 (7) Transfer from Marine Police		8,345,387	
1690 Fund			
1691 (8) Transfer from Revenue		1,200,000	
1692 Administration Fund			
1693 (9) DPS Automated Fingerprint		2,744,044	
1694 Identification System			
1695 (10) Transfer from ABC Board		17,712,246	
1696 Fund			
1697 (11) Transfer from ACJIC		5,176,058	
1698 Automation Fund			
1699 (12) Motor Vehicle Replacement		1,000,000	
1700 Fund			
1701 (13) ABC Seizure Fund		45,000	
1702 (14) DOJ Equitable Sharing Funds		250,000	
1703 (15) Treasury Equity Sharing		205,000	
1704 Funds			
1705 <b>Total Law Enforcement Agency,</b>	<b>143,339,356</b>	<b>131,477,829</b>	<b>274,817,185</b>
1706 <b>State</b>			
1707 <b>79. Lieutenant Governor, Office of</b>			
1708 <b>the:</b>			
1709 (a) Legislative Operations and	705,160		705,160
1710 Support Program			
1711 SOURCE OF FUNDS:			
1712 (1) State General Fund	705,160		
1713 <b>Total Lieutenant Governor, Office</b>	<b>705,160</b>		<b>705,160</b>
1714 <b>of the</b>			
1715 <b>80. Liquefied Petroleum Gas Board:</b>			

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	State General Fund	Other Funds	Total
1716 (a) Regulatory Services Program		2,595,732	2,595,732
1717 SOURCE OF FUNDS:			
1718 (1) Liquefied Petroleum Gas		2,395,732	
1719 Board Fund			
1720 (2) Liquefied Petroleum Gas		200,000	
1721 Research and Education Fund			
1722 <b>Total Liquefied Petroleum Gas</b>		<b>2,595,732</b>	<b>2,595,732</b>
1723 <b>Board</b>			
1724 <b>81. Manufactured Housing</b>			
1725 <b>Commission, Advisory Board:</b>			
1726 (a) Regulatory Services Program		4,986,059	4,986,059
1727 SOURCE OF FUNDS:			
1728 (1) Alabama Manufactured Housing		4,986,059	
1729 Commission Fund			
1730 As provided in Section 24-6-4, Code of Alabama 1975.			
1731 <b>Total Manufactured Housing</b>		<b>4,986,059</b>	<b>4,986,059</b>
1732 <b>Commission, Advisory Board</b>			
1733 <b>82. Marriage and Family Therapy,</b>			
1734 <b>Board of Examiners in:</b>			
1735 (a) Professional and		100,000	100,000
1736 Occupational Licensing and			
1737 Regulation Program			
1738 SOURCE OF FUNDS:			
1739 (1) Board of Examiners in		100,000	
1740 Marriage and Family Therapy			
1741 Fund			
1742 As provided in Section 34-17A-25, Code of Alabama 1975.			
1743 <b>Total Marriage and Family Therapy,</b>		<b>100,000</b>	<b>100,000</b>
1744 <b>Board of Examiners in</b>			

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	State General Fund	Other Funds	Total
<b>83. Massage Therapy, Alabama Board of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		652,000	652,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		652,000	
As provided in Section 34-43A-12, Code of Alabama 1975.			
<b>Total Massage Therapy, Alabama Board of</b>		<b>652,000</b>	<b>652,000</b>
<b>84. Medicaid Agency, Alabama:</b>			
(a) Medical Assistance through Medicaid Program	1,179,054,000	9,338,373,438	10,517,427,438
The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.			
(1) Dental Services Project for Handicapped/Indigent Patients	50,000		
(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000		

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	State General Fund	Other Funds	Total
1772	<i>For the purposes of state share and the related federal matching funds for payment of hospital</i>		
1773	<i>inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code</i>		
1774	<i>Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as</i>		
1775	<i>qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D,</i>		
1776	<i>Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described</i>		
1777	<i>in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1778	(3) <i>Payment of Hospital Inpatient and</i>	7,000,000	
1779	<i>Outpatient Services Delivered in</i>		
1780	<i>Alabama by Rural Hospitals</i>		
1781	<i>For the purposes of state share and the related federal matching funds for payment of hospital</i>		
1782	<i>inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals</i>		
1783	<i>shall be defined as those hospitals whose hospital physical address qualifies for the</i>		
1784	<i>definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate</i>		
1785	<i>from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1786	(4) <i>Post Partum Coverage Pilot</i>	4,000,000	
1787	<i>Project</i>		
1788	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent</i>		
1789	<i>of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to</i>		
1790	<i>review and assess costs, postpartum services utilization, and health outcomes.</i>		
1791	SOURCE OF FUNDS:		
1792	(1) State General Fund	1,179,054,000	
1793	(2) Alabama Health Care Trust		433,788,152
1794	Fund, Estimated		
1795	(3) Certified Public		3,216,748
1796	Expenditures, Estimated		
1797	(4) Court Ordered Settlements		1,541,192
1798	(5) Departmental Receipts,		12,269,650
1799	Estimated		
1800	(6) Drug Rebates, Estimated		163,169,407
1801	(7) Federal and Local Funds		7,464,810,109
1802	(8) Intergovernmental Transfers,		641,411,850
1803	Estimated		



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	State General Fund	Other Funds	Total
1804 (9) Medicaid Emergency Reserve		100,000,000	
1805 Fund			
1806 (10) Transfer from Department of		27,736,403	
1807 Human Resources			
1808 (11) Transfer from Department of		235,361,774	
1809 Mental Health			
1810 (12) Transfer from Department of		33,434,371	
1811 Public Health			
1812 (13) Transfer from Department of		11,635,381	
1813 Rehabilitation Services			
1814 (14) Transfer from Department of		33,475,718	
1815 Senior Services			
1816 (15) Transfer from Department of		4,622,368	
1817 Youth Services			
1818 (16) Transfer from Medicaid		26,227,165	
1819 Trust Fund, Estimated			
1820 (17) Transfer from Public		51,820,524	
1821 Schools, Estimated			
1822 (18) Unencumbered Balance		93,852,626	
1823 Brought Forward, Estimated			
1824 <b>Total Medicaid Agency, Alabama</b>	<b>1,179,054,000</b>	<b>9,338,373,438</b>	<b>10,517,427,438</b>
1825 <b>85. Medical Cannabis Commission,</b>			
1826 <b>Alabama:</b>			
1827 (a) Professional and	1,000,000	2,000,000	3,000,000
1828 Occupational Licensing and			
1829 Regulation Program			
1830 SOURCE OF FUNDS:			
1831 (1) State General Fund	1,000,000		
1832 (2) Medical Cannabis Commission		2,000,000	
1833 Fund			

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	State General Fund	Other Funds	Total
1834 <b>Total Medical Cannabis Commission,</b>	1,000,000	2,000,000	3,000,000
1835 <b>Alabama</b>			
1836 <b>86. Mental Health, Department of:</b>			
1837 (a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
1838 (1) Calhoun County Substance Abuse	135,000		
1839 Prevention Services			
1840 (2) Community Provider Rate Increase	3,482,142		
1841 (b) Administrative Services	7,088,451	33,313,847	40,402,298
1842 Program			
1843 (c) Special Services Program	6,284,484	11,534,249	17,818,733
1844 (1) Alabama Interagency Autism	60,000		
1845 Coordinating Council			
1846 (2) Substance Abuse Prevention	310,000		
1847 Services			
1848 (3) For services to Children and	4,750,000		
1849 Youth with Severe Emotional			
1850 Disturbance or Autism Spectrum			
1851 Disorder			
1852 (d) Institutional Treatment and	64,291,228	634,117,426	698,408,654
1853 Care of Intellectually			
1854 Disabled Program			
1855 (1) Residential Habilitation Provider	1,237,025		
1856 Rates Increase			
1857 (2) Community Provider Rate Increase	11,071,429		
1858 (e) Institutional Treatment and	155,874,844	346,479,007	502,353,851
1859 Care of Mental Illness			
1860 Program			
1861 (1) Anti-Eviction Defense Program	325,000		
1862 (2) Civil Commitment / Residential	8,000,000		
1863 Services			

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	State General Fund	Other Funds	Total
1864 1865	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>		
1866 1867 1868	(3) <i>Increase the number of civil commitment beds above the funded amount in FY26</i>	2,500,000	
1869	(4) <i>Community Mental Health Centers</i>	6,250,000	
1870 1871 1872	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
1873 1874	(5) <i>Crisis Intervention Training Program</i>	1,000,000	
1875 1876	(6) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	
1877 1878 1879 1880 1881	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i>		
1882 1883	(7) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000	
1884 1885 1886 1887 1888 1889	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i>		
1890 1891 1892	(8) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000	

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	State General Fund	Other Funds	Total
1893 1894 1895 1896 1897	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		
1898	(9) Stepping Up Initiative Expansion	1,829,250	
1899 1900 1901	(10) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000	
1902	(11) Veteran's PTSD Treatment Program	200,000	
1903	SOURCE OF FUNDS:		
1904 1905	(1) State General Fund - Transfer	243,439,549	
1906 1907	(2) Federal and Local Funds, Estimated		882,688,378
1908 1909	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
1910 1911	(4) Special Mental Health Trust Fund, Estimated		243,206,985
1912	(5) Cigarette Tax		4,018,178
1913	(6) Departmental Receipts		1,495,357
1914 1915	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000
1916 1917	(8) Mental Health Contingency Fund		85,000
1918	<b>Total Mental Health, Department of</b>	<b>243,439,549</b>	<b>1,131,648,898</b>
1919	<b>87. Midwifery, State Board of:</b>		
1920 1921	(a) Alabama State Board of Midwifery Program		25,000
1922	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
1923 (1) State Board of Midwifery		25,000	
1924 Fund			
1925 As provided in Section 34-19-13, Code of Alabama 1975.			
1926 <b>Total Midwifery, State Board of</b>		<b>25,000</b>	<b>25,000</b>
1927 <b>88. Military Department:</b>			
1928 (a) Military Operations Program	11,939,501		11,939,501
1929 SOURCE OF FUNDS:			
1930 (1) State General Fund - Active	3,222		
1931 Military Service			
1932 (2) State General Fund - JEEP	313,334		
1933 Program			
1934 (3) State General Fund -	10,405,478		
1935 Operations			
1936 (4) State General Fund - State	1,217,467		
1937 Share Utilities			
1938 <b>Total Military Department</b>	<b>11,939,501</b>		<b>11,939,501</b>
1939 <b>89. Military Department - Armory</b>			
1940 <b>Commission of Alabama:</b>			
1941 (a) Military Operations Program		83,987,110	83,987,110
1942 (b) Capital Outlay Program	4,000,000	7,500,000	11,500,000
1943 (1) Armory Maintenance and	1,000,000		
1944 Revitalization			
1945 <i>In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of</i>			
1946 <i>the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General</i>			
1947 <i>Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the</i>			
1948 <i>physical condition of the armories and the expenditure and use of these funds.</i>			
1949 SOURCE OF FUNDS:			
1950 (1) State General Fund	4,000,000		
1951 (2) Federal and Local Funds		79,378,943	

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	State General Fund	Other Funds	Total
1952 (3) Federal Counter Drug - US		39,000	
1953 Attorney Fund			
1954 (4) Military - Federal Air Fund		10,352,167	
1955 (5) Military Department		1,717,000	
1956 Billeting Revolving Fund,			
1957 Estimated			
1958 <b>Total Military Department - Armory</b>	<b>4,000,000</b>	<b>91,487,110</b>	<b>95,487,110</b>
1959 <b>Commission of Alabama</b>			
1960 <b>90. Nursing Home Administrators,</b>			
1961 <b>Board of Examiners of:</b>			
1962 (a) Professional and		120,000	120,000
1963 Occupational Licensing and			
1964 Regulation Program			
1965 SOURCE OF FUNDS:			
1966 (1) Board of Examiners of		120,000	
1967 Nursing Home Administrators			
1968 Fund			
1969 As provided in Section 34-20-7, Code of Alabama 1975.			
1970 <b>Total Nursing Home Administrators,</b>		<b>120,000</b>	<b>120,000</b>
1971 <b>Board of Examiners of</b>			
1972 <b>91. Occupational Therapy, Alabama</b>			
1973 <b>State Board of:</b>			
1974 (a) Professional and		427,698	427,698
1975 Occupational Licensing and			
1976 Regulation Program			
1977 SOURCE OF FUNDS:			
1978 (1) Board of Occupational		427,698	
1979 Therapy Fund			
1980 As provided in Section 34-39-6, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
1981	<b>Total Occupational Therapy,</b>	<b>427,698</b>	<b>427,698</b>
1982	<b>Alabama State Board of</b>		
1983	<b>92. Oil and Gas Board:</b>		
1984	(a) Management and Regulation of	797,319	5,035,146
1985	Oil and Gas Exploration and		
1986	Development Program		
1987	SOURCE OF FUNDS:		
1988	(1) State General Fund	4,237,827	
1989	(2) Oil and Gas Board Special	747,319	
1990	Fund		
1991	(3) Surety Bond Deposits,	50,000	
1992	Estimated		
1993	As provided in Section 9-17-6, Code of Alabama 1975.		
1994	<b>Total Oil and Gas Board</b>	<b>4,237,827</b>	<b>5,035,146</b>
1995	<b>93. Onsite Wastewater Board,</b>		
1996	<b>Alabama:</b>		
1997	(a) Professional and	723,449	723,449
1998	Occupational Licensing and		
1999	Regulation Program		
2000	SOURCE OF FUNDS:		
2001	(1) Alabama Onsite Wastewater	723,449	
2002	Fund		
2003	As provided in Section 34-21A-6, Code of Alabama 1975.		
2004	<b>Total Onsite Wastewater Board,</b>	<b>723,449</b>	<b>723,449</b>
2005	<b>Alabama</b>		
2006	<b>94. Optometry, Alabama Board Of:</b>		
2007	(a) Professional and	451,362	451,362
2008	Occupational Licensing and		
2009	Regulation Program		
2010	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
2011 (1) Optometry Board Fund		451,362	
2012 <b>Total Optometry, Alabama Board Of</b>		<b>451,362</b>	<b>451,362</b>
2013 <b>95. Pardons and Paroles, Board of:</b>			
2014 (a) Administration of Pardons and Paroles Program	90,647,110	9,100,000	99,747,110
2015			
2016 (1) Alabama Prison Arts and Education Project	200,000		
2017			
2018 (2) Electronic Monitoring Program	800,000		
2019 (3) Pilot Program to Support Small Business Development by Ex-offenders	125,000		
2020			
2021			
2022 <i>In collaboration with the Department of Corrections.</i>			
2023 (4) Reentry Services Program	100,000		
2024 SOURCE OF FUNDS:			
2025 (1) State General Fund	90,647,110		
2026 (2) Probationers Upkeep Fund, Estimated		9,100,000	
2027			
2028 <i>As provided in Section 15-22-2, Code of Alabama 1975.</i>			
2029 <b>Total Pardons and Paroles, Board of</b>	<b>90,647,110</b>	<b>9,100,000</b>	<b>99,747,110</b>
2030			
2031 <b>96. Peace Officers' Annuity and Benefit Fund Board, Alabama:</b>			
2032			
2033 (a) Retirement Systems Program		1,189,000	1,189,000
2034 SOURCE OF FUNDS:			
2035 (1) Peace Officers' Annuity and Benefit Fund		1,189,000	
2036			
2037 <i>As provided in Section 36-21-66, Code of Alabama 1975.</i>			
2038 <b>Total Peace Officers' Annuity and Benefit Fund Board, Alabama</b>		<b>1,189,000</b>	<b>1,189,000</b>
2039			
2040 <b>97. Personnel Department, State:</b>			



## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2041 (a) Administrative Support		13,000,000	13,000,000
2042 Services Program			
2043 Transfers to the State Personnel Department shall be as follows:			
2044 (1) Agriculture and Industries,		144,874	
2045 Department of			
2046 (2) Alcoholic Beverage Control Board		371,361	
2047 (3) Soil and Water Conservation		3,514	
2048 Committee, State			
2049 (4) Agricultural and Conservation		1,952	
2050 Development Commission			
2051 (5) Agricultural Museum Board		781	
2052 (6) Alabama Office of Minority		1,952	
2053 Affairs			
2054 (7) Architects, Board of Registration		1,562	
2055 of			
2056 (8) Archives and History, Department		29,287	
2057 of			
2058 (9) Arts, Alabama State Council on		5,857	
2059 the			
2060 (10) Attorney General, Office of the		67,165	
2061 (11) Auditor, State		3,514	
2062 (12) Bail Bonding Board, Alabama		390	
2063 Professional			
2064 (13) Banking Department, State		37,878	
2065 (14) Child Abuse and Neglect		10,153	
2066 Prevention, Department of			
2067 (15) Chiropractic Examiners, Alabama		2,733	
2068 State Board of			
2069 (16) Choctawhatchee, Pea and Yellow		1,171	
2070 Rivers Watershed Management			
2071 Authority			
2072 (17) Commerce, Department of		26,944	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2073 2074	(18) Conservation and Natural Resources, Department of	523,264	
2075	(19) Corrections, Department of	1,339,399	
2076	(20) Cosmetology, Alabama Board of	10,543	
2077	(21) Ethics Commission, Alabama	5,467	
2078 2079	(22) Counseling, Alabama Board of Examiners in	390	
2080	(23) Court Reporting, Alabama Board of	390	
2081	(24) Credit Union Administration	4,295	
2082 2083	(25) Crime Victims Compensation Commission, Alabama	8,981	
2084 2085	(26) Dietetics and Nutrition Practice, State Board of Examiners for	1,952	
2086	(27) Early Childhood Education	109,729	
2087 2088	(28) Economic and Community Affairs, Department of	66,384	
2089	(29) Education, Department of	356,522	
2090	(30) Educational Television Commission	16,401	
2091	(31) Electrical Contractors Board	1,562	
2092 2093	(32) Emergency Management Agency, Alabama	46,469	
2094 2095 2096	(33) Engineers and Land Surveyors, State Board of Licensure of Professional	3,514	
2097 2098	(34) Environmental Management, Department of	233,516	
2099	(35) Examiners of Public Accounts	84,738	
2100	(36) Finance, Department of	156,198	
2101	(37) Forensic Sciences, Department of	89,814	
2102 2103	(38) Foresters, Alabama State Board of Registration for	390	

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	State General Fund	Other Funds	Total
2104	(39) Forestry Commission, Alabama	98,795	
2105	(40) Funeral Services, Alabama Board of	3,124	
2106			
2107	(41) General Contractors, State Licensing Board for	6,248	
2108			
2109	(42) Geological Survey	19,134	
2110	(43) Governor's Mansion Authority	1,562	
2111	(44) Governor's Office	18,744	
2112	(45) Health Planning and Development Agency, State	4,295	
2113			
2114	(46) Hearing Instrument Dealers	390	
2115	(47) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,076	
2116			
2117			
2118	(48) Historical Commission, Alabama	27,725	
2119	(49) Home Builders Licensure Board	9,372	
2120	(50) Home Medical Equipment Services Provider Board	390	
2121			
2122	(51) Human Resources, Department of	1,595,564	
2123	(52) Indian Affairs Commission	1,171	
2124	(53) Insurance, Department of	74,975	
2125	(54) Judicial Inquiry Commission	2,733	
2126	(55) Labor, Department of	237,421	
2127	(56) Liquefied Petroleum Gas Board	3,124	
2128	(57) Manufactured Housing Commission, Alabama	10,153	
2129			
2130	(58) Massage Therapy, Alabama Board of	781	
2131	(59) Medicaid Agency, Alabama	246,403	
2132	(60) Medical Cannabis Commission	2,733	
2133	(61) Mental Health, Department of	530,293	
2134	(62) Military Department	100,748	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2135 (63) Nursing Home Administrators, 2136 Board of Examiners of		390	
2137 (64) Nursing, Alabama Board of		29,287	
2138 (65) Occupational Therapy, Board of		781	
2139 (66) Office of Information Technology		46,078	
2140 (67) Oil and Gas Board		11,324	
2141 (68) Onsite Wastewater Board		1,562	
2142 (69) Pardons and Paroles, Board of		316,301	
2143 (70) Peace Officers' Annuity and 2144 Benefit Fund, Alabama		1,171	
2145 (71) Peace Officers' Standards and 2146 Training Commission, Alabama		2,733	
2147 (72) Physical Fitness, Commission on		1,562	
2148 (73) Physical Therapy, Board of		1,562	
2149 (74) Plumbers and Gas Fitters 2150 Examining Board		5,857	
2151 (75) Polygraph Examiners, Board of		390	
2152 (76) Port Authority, Alabama State		21,477	
2153 (77) Psychology, Alabama Board of 2154 Examiners in		781	
2155 (78) Public Education Employees' 2156 Health Insurance Board (PEEHIP)		13,667	
2157 (79) Public Health (Contract Team)		245,000	
2158 (80) Public Library Service, Alabama		12,886	
2159 (81) Public Service Commission		25,773	
2160 (82) Real Estate Appraisers Board, 2161 Alabama		2,343	
2162 (83) Real Estate Commission, Alabama		13,667	
2163 (84) Rehabilitation Services, 2164 Department of		313,177	
2165 (85) Retirement Systems		134,721	

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	State General Fund	Other Funds	Total
2166 (86) Revenue, Department of		479,919	
2167 (87) Secretary of State		14,839	
2168 (88) Securities Commission		28,506	
2169 (89) Security Regulatory Board,		781	
2170 Alabama			
2171 (90) Senior Services, Department of		24,211	
2172 (91) Social Work Examiners, Alabama		1,562	
2173 State Board of			
2174 (92) Speech Pathology and Audiology,		390	
2175 Alabama Board of Examiners for			
2176 (93) State Employees' Insurance Board		17,182	
2177 (94) State Law Enforcement Agency		540,836	
2178 (95) Surface Mining Commission,		8,591	
2179 Alabama			
2180 (96) Tax Tribunal, Alabama		2,343	
2181 (97) Tourism Department, Alabama		26,554	
2182 (98) Transportation, Alabama		1,676,024	
2183 Department of			
2184 (99) Transportation, Alabama		980,000	
2185 Department of (Contract Team)			
2186 (100) Treasurer, State		10,543	
2187 (101) Veterans Affairs, Department of		11,324	
2188 (102) Veterinary Medical Examiners,		2,343	
2189 Alabama State Board of			
2190 (103) Youth Services, Department of		162,056	
2191 (104) Health, Department of Public		1,037,546	
2192 SOURCE OF FUNDS:			
2193 (1) State Agency Collections		13,000,000	
2194 <b>Total Personnel Department, State</b>		<b>13,000,000</b>	<b>13,000,000</b>

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	State General Fund	Other Funds	Total
2195 The above appropriations for the contract teams of the Department of Corrections and			
2196 the Department of Public Health are for an estimated amount as agreed upon by the			
2197 State Personnel Department and said departments for model work teams.			
2198 <b>98. Physical Therapy, Board of:</b>			
2199 (a) Professional and		858,335	858,335
2200 Occupational Licensing and			
2201 Regulation Program			
2202 SOURCE OF FUNDS:			
2203 (1) Physical Therapist Fund		858,335	
2204 As provided in Section 34-24-195, Code of Alabama 1975.			
2205 <b>Total Physical Therapy, Board of</b>		<b>858,335</b>	<b>858,335</b>
2206 <b>99. Plumbers and Gas Fitters</b>			
2207 <b>Examining Board:</b>			
2208 (a) Professional and		2,618,937	2,618,937
2209 Occupational Licensing and			
2210 Regulation Program			
2211 SOURCE OF FUNDS:			
2212 (1) Board of Plumbers and Gas		2,618,937	
2213 Fitters Examiners Fund			
2214 As provided in Section 34-37-5, Code of Alabama 1975.			
2215 <b>Total Plumbers and Gas Fitters</b>		<b>2,618,937</b>	<b>2,618,937</b>
2216 <b>Examining Board</b>			
2217 <b>100. Podiatry Board, Alabama:</b>			
2218 (a) Professional and		120,000	120,000
2219 Occupational Licensing and			
2220 Regulation Program			
2221 SOURCE OF FUNDS:			
2222 (1) Podiatry Board		120,000	
2223 <b>Total Podiatry Board, Alabama</b>		<b>120,000</b>	<b>120,000</b>

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2224 <b>101. Polygraph Examiners, Board</b>			
2225 <b>of:</b>			
2226 (a) Professional and		40,000	40,000
2227 Occupational Licensing and			
2228 Regulation Program			
2229 SOURCE OF FUNDS:			
2230 (1) Board of Polygraph Examiners		40,000	
2231 Fund			
2232 As provided in Section 34-25-5, Code of Alabama 1975.			
2233 <b>Total Polygraph Examiners, Board</b>		<b>40,000</b>	<b>40,000</b>
2234 <b>of</b>			
2235 <b>102. Private Investigation Board,</b>			
2236 <b>Alabama:</b>			
2237 (a) Professional and		242,000	242,000
2238 Occupational Licensing and			
2239 Regulation Program			
2240 SOURCE OF FUNDS:			
2241 (1) Private Investigation Board		242,000	
2242 Fund			
2243 As provided in Section 34-25B-7, Code of Alabama 1975.			
2244 <b>Total Private Investigation Board,</b>		<b>242,000</b>	<b>242,000</b>
2245 <b>Alabama</b>			
2246 <b>103. Prosecution Services, Office</b>			
2247 <b>of:</b>			
2248 (a) Prosecution, Training,	1,778,736	2,600,000	4,378,736
2249 Education and Management			
2250 Program			
2251 SOURCE OF FUNDS:			
2252 (1) State General Fund	1,778,736		

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	State General Fund	Other Funds	Total
2253 (2) Office of Prosecution		2,000,000	
2254 Services Fund			
2255 (3) Victim Service Officer Funds		600,000	
2256 <b>Total Prosecution Services, Office</b>	<b>1,778,736</b>	<b>2,600,000</b>	<b>4,378,736</b>
2257 <b>of</b>			
2258 <b>104. Prosthetists and Orthotists,</b>			
2259 <b>Alabama State Board of:</b>			
2260 (a) Professional and		133,500	133,500
2261 Occupational Licensing and			
2262 Regulation Program			
2263 SOURCE OF FUNDS:			
2264 (1) State Board of Prosthetists		133,500	
2265 and Orthotists Fund			
2266 <b>Total Prosthetists and Orthotists,</b>		<b>133,500</b>	<b>133,500</b>
2267 <b>Alabama State Board of</b>			
2268 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2269 <b>105. Psychology, Alabama Board of</b>			
2270 <b>Examiners in:</b>			
2271 (a) Professional and		619,862	619,862
2272 Occupational Licensing and			
2273 Regulation Program			
2274 SOURCE OF FUNDS:			
2275 (1) Board of Examiners in		619,862	
2276 Psychology Fund			
2277 As provided in Section 34-26-43, Code of Alabama 1975.			
2278 <b>Total Psychology, Alabama Board of</b>		<b>619,862</b>	<b>619,862</b>
2279 <b>Examiners in</b>			
2280 <b>106. Public Service Commission:</b>			
2281 (a) Regulatory Services Program		22,607,121	22,607,121



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	State General Fund	Other Funds	Total
2282	Notwithstanding any other laws to the contrary, the above appropriation		
2283	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2284	equal amounts at the end of each quarter of the fiscal year.		
2285	SOURCE OF FUNDS:		
2286	(1) Gas Pipeline Safety Fund	2,299,866	
2287	(2) Public Service Commission	13,006,255	
2288	Fund		
2289	The above appropriation to the Alabama Public Service Commission shall be		
2290	payable only from inspection and supervision fees paid by utilities, radio		
2291	companies, transportation companies, and such parts or percentages of fees and		
2292	taxes paid by motor carrier or motor transportation companies as are now or		
2293	may be set aside by law to be used by the Commission.		
2294	(3) Public Service Commission	6,000,000	
2295	Fund - Transfer to the State		
2296	General Fund		
2297	(4) State Dual Party Relay Fund	1,301,000	
2298	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2299	<b>Total Public Service Commission</b>	<b>22,607,121</b>	<b>22,607,121</b>
2300	The Public Service Commission shall, from the funds appropriated above, pay the		
2301	state's annual membership fees to the Southern States Energy Board for the calendar		
2302	year 2027.		
2303	<b>107. Real Estate Appraisers Board,</b>		
2304	<b>Alabama:</b>		
2305	(a) Professional and	1,539,693	1,539,693
2306	Occupational Licensing and		
2307	Regulation Program		
2308	SOURCE OF FUNDS:		
2309	(1) Real Estate Appraisers Board	1,539,693	
2310	Fund		
2311	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		

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	State General Fund	Other Funds	Total
2312 <b>Total Real Estate Appraisers</b>		1,539,693	1,539,693
2313 <b>Board, Alabama</b>			
2314 <b>108. Real Estate Commission,</b>			
2315 <b>Alabama:</b>			
2316 (a) Professional and		5,860,533	5,860,533
2317 Occupational Licensing and			
2318 Regulation Program			
2319 SOURCE OF FUNDS:			
2320 (1) Alabama Real Estate		200,000	
2321 Commission - Recovery Fund			
2322 (2) Alabama Real Estate		5,660,533	
2323 Commission Fund			
2324 As provided in Section 34-27-4, Code of Alabama 1975.			
2325 <b>Total Real Estate Commission,</b>		5,860,533	5,860,533
2326 <b>Alabama</b>			
2327 <b>109. Respiratory Therapy, Alabama</b>			
2328 <b>State Board of:</b>			
2329 (a) Professional and		350,000	350,000
2330 Occupational Licensing and			
2331 Regulation Program			
2332 SOURCE OF FUNDS:			
2333 (1) Respiratory Therapy Board		350,000	
2334 Fund			
2335 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2336 <b>Total Respiratory Therapy, Alabama</b>		350,000	350,000
2337 <b>State Board of</b>			
2338 <b>110. Revenue, Department of:</b>			
2339 (a) State Revenue Administration	363,000	229,166,353	229,529,353
2340 Program			

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	State General Fund	Other Funds	Total
2341	Of the above appropriation to the Revenue Administration Program, the amount		
2342	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2343	payments at the beginning of each quarter of the fiscal year.		
2344	SOURCE OF FUNDS:		
2345	(1) State General Fund - Board	113,000	
2346	of Equalization		
2347	(2) State General Fund -	250,000	
2348	Transfer		
2349	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2350	for the equalization of ad valorem assessments.		
2351	(3) Contract Fees	528	
2352	(4) Federal and Local Funds	24,224,671	
2353	(5) Inspection fees for restored	1,537,577	
2354	vehicles		
2355	As provided in Section 32-8-87, Code of Alabama 1975.		
2356	(6) Transfer from the gross	12,665,526	
2357	proceeds of Gasoline Tax		
2358	Collections		
2359	(7) Transfer from the gross	381	
2360	proceeds of Motor Carrier		
2361	Mileage Tax Collections		
2362	(8) Transfer from the gross	1,360,110	
2363	proceeds of Motor Fuel Tax		
2364	Collections		
2365	(9) Transfer from the gross	330,712	
2366	proceeds of Motor Vehicle		
2367	License Collections		

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	State General Fund	Other Funds	Total
2368 (10) Transfer from the gross 2369 proceeds of Motor Vehicle 2370 License Collections for the 2371 purchase only of Motor 2372 Vehicle License Tags, 2373 Estimated		2,644,002	
2374 (11) Transfer from the gross 2375 proceeds of Sales Tax 2376 Collections		127,795,552	
2377 (12) Transfer from the gross 2378 proceeds of the Aviation 2379 Fuel Tax Collections		6,733	
2380 (13) Transfer from the gross 2381 proceeds of the Construction 2382 Industry Fee Collections		250,000	
2383 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2384 (14) Transfer from the gross 2385 proceeds of the Contractors' 2386 Gross Receipts Privilege Tax 2387 Collections		36,839	
2388 (15) Transfer from the gross 2389 proceeds of the Diesel Tax - 2390 Rebuild Alabama, ACT 2019-2, 2391 Collections		247,409	
2392 (16) Transfer from the gross 2393 proceeds of the Drycleaning 2394 Environmental Fee 2395 Collections		50,000	

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	State General Fund	Other Funds	Total
2396 (17) Transfer from the gross 2397 proceeds of the Electronic 2398 Nicotine Delivery Systems 2399 Tax Collections		37,000	
2400 (18) Transfer from the gross 2401 proceeds of the Forest 2402 Severance Tax Collections		291,407	
2403 (19) Transfer from the gross 2404 proceeds of the Gas Tax - 2405 Rebuild Alabama, ACT 2019-2, 2406 Collections		744,926	
2407 (20) Transfer from the gross 2408 proceeds of the HB287 Tax 2409 Collections		91,471	
2410 (21) Transfer from the gross 2411 proceeds of the 2412 Hydroelectric Privilege Tax 2413 Collections		254	
2414 (22) Transfer from the gross 2415 proceeds of the IFTA Tax 2416 Collections		9,677	
2417 (23) Transfer from the gross 2418 proceeds of the Lubricating 2419 Oil Excise Tax		12,957	
2420 (24) Transfer from the gross 2421 proceeds of the Nursing 2422 Facility Privilege Tax 2423 Collections		58,688	

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	State General Fund	Other Funds	Total
2424 (25) Transfer from the gross 2425 proceeds of the 2426 Pharmaceutical Services 2427 Privilege Tax Collections		165,774	
2428 (26) Transfer from the gross 2429 proceeds of the Scrap Tire 2430 Environmental Fee 2431 Collections		60,000	
2432 As provided in Section 22-40A-14, Code of Alabama 1975.			
2433 (27) Transfer from the gross 2434 proceeds of the Store 2435 License Tax Collections		485,509	
2436 (28) Transfer from the gross 2437 proceeds of the Tobacco Tax 2438 Collections		440,921	
2439 (29) Transfer from the gross 2440 proceeds of the Utility Tax 2441 Collections		312,621	
2442 (30) Transfer from the gross 2443 proceeds of Use Tax 2444 Collections		3,986,074	
2445 (31) Transfer from the Income 2446 Tax Collections		44,035,642	
2447 (32) Transfer from the Pension 2448 Fund as part of the cost of 2449 collections of the 1-Mill Ad 2450 Valorem Tax		1,820,848	
2451 (33) Transfer from the Public 2452 School Fund as part of the 2453 cost of collections of the 2454 3-Mill Ad Valorem Tax		5,462,544	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2455 <b>Total Revenue, Department of</b>	<b>363,000</b>	<b>229,166,353</b>	<b>229,529,353</b>
2456 The amounts hereinabove appropriated for the cost of maintenance and operations of	2457 the Department of Revenue are in lieu of any other statutory provisions for the 2458 payment of the cost of operating said Department for collections of the taxes as 2459 authorized by law. Provided, however, in addition to the amount hereinabove 2460 appropriated, there is hereby appropriated to the Department of Revenue all sums 2461 allowed the Department of Revenue by acts of the Legislature as a charge for the 2462 collection of taxes or licenses. The Revenue Department shall not be limited in any 2463 way whatsoever in its ability to utilize or spend its full appropriation and all 2464 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2465 the collection of taxes or licenses. It is the intent of the Legislature that the 2466 Department of Revenue utilize the appropriations made to it in this act to: (1) 2467 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2468 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2469 collected accurately and timely; and (3) update its personal computers and related 2470 equipment to become more efficient in the collection of taxes owed to the state. 2471 During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of 2472 the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General 2473 Fund Committee, and the Legislative Fiscal Officer on all actions taken by the 2474 Department in furtherance of these goals. The reports shall include, but not be 2475 limited to: (1) the number and amount of delinquent taxes collected during the 2476 quarter and the number and amounts of delinquent taxes outstanding as of the end of 2477 the quarter; (2) the number of additional examiners and audit personnel employed 2478 during the quarter (not including examiners and audit personnel employed to replace 2479 personnel that retire or otherwise leave state service); and (3) the number of new 2480 personal computers and related equipment put into use during the quarter.		
2481 <b>111. Secretary of State:</b>			
2482 (a) Administrative Support			
2483 Services Program			
2484 SOURCE OF FUNDS:			
2485 (1) Office of Voter Registration			
		12,386,000	12,386,000
		200,000	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2486	In accordance with Section 17-4-62, Code of Alabama 1975.		
2487	(2) Corporations Fund, Estimated	3,619,500	
2488	(3) Electronic Voting Fund	6,000	
2489	(4) Farmers Credit Protection Fund	63,000	
2490			
2491	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2492	(5) Federal Funds	6,000,000	
2493	(6) Information Bulk Sales Fund	1,650,000	
2494	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2495	(7) Uniform Commercial Code Fund	847,500	
2496	<b>Total Secretary of State</b>	<b>12,386,000</b>	<b>12,386,000</b>
2497	<b>112. Securities Commission:</b>		
2498	(a) Regulatory Services Program	21,642,145	21,642,145
2499	Notwithstanding any other laws to the contrary, the above appropriation		
2500	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2501	equal amounts at the beginning of each quarter of the fiscal year.		
2502	SOURCE OF FUNDS:		
2503	(1) Securities Commission Fund	18,142,145	
2504	(2) Securities Commission Fund -	3,500,000	
2505	Transfer to the State		
2506	General Fund		
2507	<b>Total Securities Commission</b>	<b>21,642,145</b>	<b>21,642,145</b>
2508	<b>113. Security Regulatory Board,</b>		
2509	<b>Alabama:</b>		
2510	(a) Licensing, Regulation and	950,000	950,000
2511	Enforcement Program		
2512	SOURCE OF FUNDS:		
2513	(1) Security Certification Fund	950,000	
2514	<b>Total Security Regulatory Board,</b>	<b>950,000</b>	<b>950,000</b>
2515	<b>Alabama</b>		



## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2516	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2517	<b>114. Senior Services, Department</b>		
2518	<b>of:</b>		
2519	(a) Planning and Advocacy for	17,125,096	44,010,123
2520	the Elderly Program		61,135,219
2521	(1) Elderly Nutrition Program	500,000	
2522	(2) Ombudsman Program	500,000	
2523	(3) Retired Senior Volunteer Program	357,580	
2524	(4) Silver Haired Legislature	25,000	
2525	(b) Medicaid Waiver Services	31,400,584	200,399,368
2526	Program		231,799,952
2527	(c) Elderly Medication Program	1,758,636	1,758,636
2528	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2529			
2530			
2531			
2532			
2533			
2534			
2535	SOURCE OF FUNDS:		
2536	(1) State General Fund	17,125,096	
2537	(2) State General Fund -	31,400,584	
2538	Medicaid Waiver		
2539			
2540			
2541			
2542			
2543			
2544			
2545			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
(3) State General Fund - Transfer - Alabama SeniorRx	1,758,636		
(4) Federal and Local Funds		244,409,491	
<b>Total Senior Services, Department of</b>	<b>50,284,316</b>	<b>244,409,491</b>	<b>294,693,807</b>
In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2027.			
<b>115. Social Work Examiners, Alabama State Board of:</b>			
(a) Professional and Occupational Licensing and Regulation Program		523,462	523,462
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund		523,462	
As provided in Section 34-30-6, Code of Alabama 1975.			
<b>Total Social Work Examiners, Alabama State Board of</b>		<b>523,462</b>	<b>523,462</b>
<b>116. Soil and Water Conservation Committee, State:</b>			
(a) Water Resource Development Program	3,817,915	50,000,000	53,817,915
(1) Regional Conservation Partnership Program (RCPP) State Match	81,403		
(b) Professional and Occupational Licensing and Regulation Program		6,000	6,000
SOURCE OF FUNDS:			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2576 (1) State General Fund	3,817,915		
2577 (2) Departmental Receipts		50,000,000	
2578 (3) Soil Classifiers Fund		6,000	
2579 As provided in Section 34-32-19, Code of Alabama 1975.			
2580 <b>Total Soil and Water Conservation</b>	<b>3,817,915</b>	<b>50,006,000</b>	<b>53,823,915</b>
2581 <b>Committee, State</b>			
2582 <b>117. Speech Pathology and</b>			
2583 <b>Audiology, Alabama Board of</b>			
2584 <b>Examiners for:</b>			
2585 (a) Professional and		342,000	342,000
2586 Occupational Licensing and			
2587 Regulation Program			
2588 SOURCE OF FUNDS:			
2589 (1) Alabama Board of Examiners		342,000	
2590 for Speech Pathology and			
2591 Audiology Fund			
2592 As provided in Section 34-28A-44, Code of Alabama 1975.			
2593 <b>Total Speech Pathology and</b>		<b>342,000</b>	<b>342,000</b>
2594 <b>Audiology, Alabama Board of</b>			
2595 <b>Examiners for</b>			
2596 <b>118. Surface Mining Commission,</b>			
2597 <b>Alabama:</b>			
2598 (a) Industrial Safety and	1,018,860	10,493,863	11,512,723
2599 Accident Prevention Program			
2600 SOURCE OF FUNDS:			
2601 (1) State General Fund -	1,018,860		
2602 Transfer			
2603 (2) Bond Forfeiture/Reclamation		7,000,000	
2604 Projects, Estimated			
2605 As provided in Section 9-16-103, Code of Alabama 1975.			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2606 (3) Federal and Local Funds		2,060,638	
2607 (4) Surface Mining Commission - Fees		1,433,225	
2608			
2609 <b>Total Surface Mining Commission, Alabama</b>	<b>1,018,860</b>	<b>10,493,863</b>	<b>11,512,723</b>
2610			
2611 <b>119. Tax Tribunal, Alabama:</b>			
2612 (a) Administrative Services Program		1,169,479	1,169,479
2613			
2614 SOURCE OF FUNDS:			
2615 (1) Alabama Tax Tribunal Fund		1,169,479	
2616 <b>Total Tax Tribunal, Alabama</b>		<b>1,169,479</b>	<b>1,169,479</b>
2617 <b>120. Tennessee-Tombigbee Waterway Development Authority:</b>			
2618			
2619 (a) Water Resource Development Program	150,000		150,000
2620			
2621 SOURCE OF FUNDS:			
2622 (1) State General Fund	150,000		
2623 <b>Total Tennessee-Tombigbee Waterway Development Authority</b>	<b>150,000</b>		<b>150,000</b>
2624			
2625 <b>121. Tourism Department, Alabama:</b>			
2626 (a) Tourism and Travel Promotion Program	5,436,889	31,740,450	37,177,339
2627			
2628 (1) Alabama Bass Trail	224,437		
2629 (2) Alabama Scenic River Trail	400,000		
2630 (3) Alabama Sports Festival	275,000		
2631 (4) Indy Grand Prix of Alabama	500,000		
2632 (5) Birmingham Civil Rights Museum	300,000		
2633 (6) Blackbelt Adventures	525,000		
2634 (7) Buckmasters	300,000		
2635 (8) Dothan Area Botanical Gardens		50,000	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2636 (9) Freshwater Land Trust	225,000		
2637 (10) Local and State Economy Tourism Grants		3,000,000	
2638			
2639 (11) Magic City Classic	350,000		
2640 (12) Motor Sports Hall of Fame	250,000		
2641 (13) Regions Tradition Golf Tournament	100,000		
2642 (14) Talladega Superspeedway	500,000		
2643 For security expenses.			
2644 (15) Talladega Superspeedway		500,000	
2645 For tourism generally.			
2646 (16) SEC Baseball Tournament	75,000		
2647 (17) USS Alabama Battleship	750,000		
2648 SOURCE OF FUNDS:			
2649 (1) State General Fund	5,436,889		
2650 (2) Lodging Tax (\$0.01)		31,740,450	
2651 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2652 Alabama 1975.			
2653 <b>Total Tourism Department, Alabama</b>	<b>5,436,889</b>	<b>31,740,450</b>	<b>37,177,339</b>
2654 <b>122. Transportation, Department</b>			
2655 <b>of:</b>			
2656 (a) Surface Transportation Improvement and Preservation Program		1,620,856,019	1,620,856,019
2657			
2658			
2659 Proposed spending plan for the above (a) includes the following: Industrial			
2660 Access Improvements & Assistance: 11,000,000			
2661 (b) General Administration Program		188,201,823	188,201,823
2662			
2663 Proposed spending plan for the above (b) includes the following: Captive			
2664 County Health Insurance: 75,000			

## HB218 INTRODUCED

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2665	(c) General Aviation and		70,000,000	70,000,000
2666	Aeronautic Improvement and			
2667	Assistance Program			
2668	(d) Rebuild Alabama Program		683,000,000	683,000,000
2669	(e) Electronic Transportation		1,200,000	1,200,000
2670	Infrastructure Grant Program			
2671	SOURCE OF FUNDS:			
2672	(1) Federal Aid		1,254,057,842	
2673	(2) Public Road and Bridge Fund		555,000,000	

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2674	There is hereby appropriated for payment of the principal of and the interest		
2675	on all bonds heretofore or hereafter issued for public highways and bridge		
2676	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2677	Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial		
2678	Access Road and Bridge Corporation, or Alabama Highway Authority a total of		
2679	\$192,993,061 or so much thereof as may be necessary for payment of said		
2680	principal and interest at their respective maturities, of the revenues pledged		
2681	for such payment. There is also hereby appropriated an amount not to exceed		
2682	\$25,000,000 as an annual contribution to the Alabama Transportation		
2683	Infrastructure Bank, if needed, for payment of debt service. The Director of		
2684	Transportation, with the consent of the Governor and the Director of Finance,		
2685	shall have the authority to transfer any appropriation or any portion thereof		
2686	between and among subdivisions (a), (b) and (c) of this section whenever such		
2687	transfer shall be necessary to assure maximum utilization of federal matching		
2688	funds which shall become available. In the event that there shall not be		
2689	sufficient funds available for payment of all appropriations hereinabove made,		
2690	the following provisions shall be applicable. In the event of such		
2691	insufficiency in respect of said revenues accruing to the Department of		
2692	Transportation: (1) the appropriation made for Debt Service in subdivisions		
2693	(a) and (b) hereof shall be paid in full, and (2) the appropriations from the		
2694	revenues accruing to the Department of Transportation that are herein made for		
2695	the purposes referred to in subdivisions (a), (b) and (c) except for Debt		
2696	Service, hereof shall be allocated among the purposes referred to in said		
2697	subdivisions in such order and with such priorities as the Director of the		
2698	Department of Transportation shall from time to time direct. The funds		
2699	appropriated in subdivisions (a) and (c) hereof, for the matching federal		
2700	funds, shall not revert at the end of the fiscal year for which such		
2701	appropriations are made but shall remain available for the purposes for which		
2702	such appropriations were made. In addition to all appropriations hereinabove		
2703	made, there is hereby appropriated to the Department of Transportation all		
2704	federal funds accruing thereto to be expended only for the purpose for which		
2705	such funds are made available.		

## HB218 INTRODUCED

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2706	(3) Federal Grants - Aeronautics	70,000,000	
2707	(4) Rebuild Alabama Fund	684,200,000	
2708	<b>Total Transportation, Department of</b>	<b>2,563,257,842</b>	<b>2,563,257,842</b>
2709			
2710	In addition to the above appropriation, there is hereby appropriated to the		
2711	Department of Transportation such amounts as may be received by the Department for		
2712	resolution of Civil Action No. 85-T-655-N.		
2713	<b>123. Treasurer, State:</b>		
2714	(a) Fiscal Management Program	6,440,062	6,440,062
2715	SOURCE OF FUNDS:		
2716	(1) Alabama College Education Savings Administrative Fund	443,257	
2717			
2718	As provided in Section 16-33C-10, Code of Alabama 1975.		
2719	(2) Prepaid Affordable College Tuition Fund	478,201	
2720			
2721	(3) Safe Program Enforcement Fund	2,500	
2722			
2723	(4) State Treasury Operations Fund	5,516,104	
2724			
2725	As provided in Section 36-17-20, Code of Alabama 1975.		
2726	<b>Total Treasurer, State</b>	<b>6,440,062</b>	<b>6,440,062</b>
2727	<b>124. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:</b>		
2728			
2729			
2730	(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program	150,000	150,000
2731			
2732			
2733			
2734	(1) Continuing Education and Training Program	150,000	
2735			



## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2736	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2737	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2738	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2739	SOURCE OF FUNDS:		
2740	(1) Underground and Aboveground	150,000	
2741	Storage Tank Trust Fund		
2742	As provided in Section 22-35-4, Code of Alabama 1975.		
2743	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
2744	<b>Storage Tank Trust Fund Management</b>		
2745	<b>Board, Alabama</b>		
2746	<b>125. Underground Damage Prevention</b>		
2747	<b>Authority:</b>		
2748	(a) Underground Damage	101,946	101,946
2749	Prevention Authority Program		
2750	SOURCE OF FUNDS:		
2751	(1) Underground Damage	101,946	
2752	Prevention Authority Fund		
2753	<b>Total Underground Damage</b>	<b>101,946</b>	<b>101,946</b>
2754	<b>Prevention Authority</b>		
2755	<b>126. Veterans Affairs, Department</b>		
2756	<b>of:</b>		
2757	(a) Administration of Veterans	3,839,157	15,467,166
2758	Affairs Program		
2759	(1) Department of Alabama Disabled	113,400	
2760	American Veterans		
2761	a. Women's Auxiliary	5,000	
2762	(2) Still Serving Veterans	70,000	
2763	(3) Suicide Prevention	300,000	
2764	To support efforts to prevent suicide among service members, veterans, and their families.		
2765	(4) Lakeshore Foundation Support Our	550,000	
2766	Veterans Program		

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	State General Fund	Other Funds	Total
2767 (b) Veterans Homes		164,276,050	164,276,050
2768 Administration Program			
2769 (c) Capital Outlay Program		9,987,580	9,987,580
2770 (d) Veterans Cemetery Program		1,247,568	1,247,568
2771 (e) Veterans Grant Program		7,000,000	7,000,000
2772 SOURCE OF FUNDS:			
2773 (1) State General Fund	3,839,157		
2774 (2) Veterans' Assistance Fund		101,742,780	
2775 The appropriation from the Veterans' Assistance Fund may be expended for			
2776 operation of the Veterans' Nursing Homes, any other direct expenditure for			
2777 veterans' services, and capital outlay.			
2778 (3) Veterans' Home Trust Fund -		92,396,427	
2779 Transfer			
2780 <b>Total Veterans Affairs, Department</b>	<b>3,839,157</b>	<b>194,139,207</b>	<b>197,978,364</b>
2781 <b>of</b>			
2782 <b>127. Veterinary Medical Examiners,</b>			
2783 <b>Alabama State Board of:</b>			
2784 (a) Professional and		786,989	786,989
2785 Occupational Licensing and			
2786 Regulation Program			
2787 SOURCE OF FUNDS:			
2788 (1) State Board of Veterinary		786,989	
2789 Medical Examiners Fund			
2790 As provided in Section 34-29-70, Code of Alabama 1975.			
2791 <b>Total Veterinary Medical</b>		<b>786,989</b>	<b>786,989</b>
2792 <b>Examiners, Alabama State Board of</b>			
2793 <b>128. Women's Commission, Alabama:</b>			
2794 (a) Employment and Social		35,000	35,000
2795 Opportunities Program			
2796 SOURCE OF FUNDS:			

## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2797 (1) Women's Commission Fund		35,000	
2798 <b>Total Women's Commission, Alabama</b>		<b>35,000</b>	<b>35,000</b>
2799 <b>129. Workforce, Alabama Department</b>			
2800 <b>of :</b>			
2801 (a) Regulatory Services Program		3,165,168	3,165,168
2802 (b) Administrative Services Program	150,000	26,621,770	26,771,770
2803			
2804 (c) Employment Security Program		66,214,349	66,214,349
2805 (d) Industrial Safety and	1,256,298	51,176,791	52,433,089
2806 Accident Prevention Program			
2807 (1) Mine Safety Inspection Program	350,000		
2808 (e) Regulation Workers' Compensation Program		6,752,993	6,752,993
2809			
2810 SOURCE OF FUNDS:			
2811 (1) State General Fund	1,406,298		
2812 (2) Boiler and Pressure Vessel		1,454,259	
2813 Inspection Fee Receipts			
2814 As provided in Section 25-12-18, Code of Alabama 1975.			
2815 (3) Child Labor Fund		169,553	
2816 (4) Elevator Safety Review Fee		1,957,338	
2817 Receipts			
2818 As provided in Section 25-13-6, Code of Alabama 1975.			
2819 (5) Employment Security Administration Fund		6,817,156	
2820			
2821 (6) Federal and Local Funds		85,832,981	
2822 (7) Federal Funds: Abandoned		26,352,761	
2823 Mine Land			
2824 (8) Federal Funds: Abandoned		21,000,000	
2825 Mine Land - BILF			

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	State General Fund	Other Funds	Total
2826 (9) State Abandoned Mine Land		3,594,030	
2827 Reclamation Fund			
2828 (10) Professional Employer		396,110	
2829 Organization Registration			
2830 Fund			
2831 (11) Workers Compensation		6,356,883	
2832 Administration Trust Fund			
2833 <b>Total Workforce, Alabama</b>	<b>1,406,298</b>	<b>153,931,071</b>	<b>155,337,369</b>
2834 <b>Department of</b>			
2835 <b>130. Youth Services, Department</b>			
2836 <b>of:</b>			
2837 (a) Financial Assistance Program		716,795	716,795
2838 (School District)			
2839 (b) Youth Services Program	7,375,805	31,717,887	39,093,692
2840 (1) Juvenile Corrections	300,000		
2841 (c) Diversion Program	1,000,000		1,000,000
2842 SOURCE OF FUNDS:			
2843 (1) State General Fund -	8,375,805		
2844 Transfer			
2845 (2) Youth Services Fund		32,434,682	
2846 <b>Total Youth Services, Department</b>	<b>8,375,805</b>	<b>32,434,682</b>	<b>40,810,487</b>
2847 <b>of</b>			
2848 It is the intent of the Legislature that the Department notify the members of each	local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).		
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## HB218 INTRODUCED

	State General Fund	Other Funds	Total
2857 <b>D. Other:</b>			
2858 <b>1. Arrest of Absconding Felons:</b>			
2859 (a) Criminal Investigation Program, Estimated	24,735		24,735
2860 SOURCE OF FUNDS:			
2861 (1) State General Fund	24,735		
2862 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
2863 <b>Total Arrest of Absconding Felons</b>	<b>24,735</b>		<b>24,735</b>
2864 <b>2. Automatic Appeal Expense:</b>			
2865 (a) Legal Advice and Legal Services Program, Estimated	33		33
2866 SOURCE OF FUNDS:			
2867 (1) State General Fund	33		
2868 As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
2869 <b>Total Automatic Appeal Expense</b>	<b>33</b>		<b>33</b>
2870 <b>3. Correctional Facilities Maintenance Fund:</b>			
2871 (a) Correctional Facilities Maintenance Fund Program	1,835,000		1,835,000
2872 Established in Section 14-2-21(d), Code of Alabama 1975.			
2873 SOURCE OF FUNDS:			
2874 (1) State General Fund	1,835,000		
2875 <b>Total Correctional Facilities Maintenance Fund</b>	<b>1,835,000</b>		<b>1,835,000</b>
2876 <b>4. County Government Capital Improvement Fund:</b>			
2877 (a) Special Services Program, Estimated		28,842,093	28,842,093
2878 SOURCE OF FUNDS:			
2879			
2880			
2881			
2882			
2883			
2884			
2885			

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	State General Fund	Other Funds	Total
(1) Alabama Trust Fund Income, Estimated		28,842,093	
<b>Total County Government Capital Improvement Fund</b>		<b>28,842,093</b>	<b>28,842,093</b>
<b>5. Court Assessed Costs Not Provided For:</b>			
(a) Special Services Program, Estimated	5,500,000		5,500,000
As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.			
(b) Legal Advice and Legal Services Program	264,500		264,500
It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
(c) Automatic Appeal Cases Expense Program	15,630		15,630
The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.			

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	State General Fund	Other Funds	Total
2917 SOURCE OF FUNDS:			
2918 (1) State General Fund	264,500		
2919 (2) State General Fund,	5,500,000		
2920 Estimated			
2921 (3) State General Fund -	15,630		
2922 Automatic Appeal Cases			
2923 <b>Total Court Assessed Costs Not</b>	<b>5,780,130</b>		<b>5,780,130</b>
2924 <b>Provided For</b>			
2925 <b>6. Court Costs:</b>			
2926 (a) Court Operations Program,	81		81
2927 Estimated			
2928 SOURCE OF FUNDS:			
2929 (1) State General Fund	81		
2930 Pursuant to Act No. 558, 1957, Page 777.			
2931 <b>Total Court Costs</b>	<b>81</b>		<b>81</b>
2932 <b>7. Distribution of Public</b>			
2933 <b>Documents:</b>			
2934 (a) Administrative Support	483,000		483,000
2935 Services Program, Estimated			
2936 SOURCE OF FUNDS:			
2937 (1) State General Fund	483,000		
2938 As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
2939 Alabama 1975.			
2940 <b>Total Distribution of Public</b>	<b>483,000</b>		<b>483,000</b>
2941 <b>Documents</b>			
2942 <b>8. Election Expenses:</b>			
2943 (a) Special Services Program,	9,476,500		9,476,500
2944 Estimated			
2945 (b) Training of Election	32,849		32,849
2946 Officials			

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	State General Fund	Other Funds	Total
2947	For payment of expenses pursuant to the court order entered by the U.S.		
2948	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2949	SOURCE OF FUNDS:		
2950	(1) State General Fund	32,849	
2951	(2) State General Fund,	9,476,500	
2952	Estimated		
2953	<b>Total Election Expenses</b>	<b>9,509,349</b>	<b>9,509,349</b>
2954	As provided in Section 17-16-7, Code of Alabama 1975.		
2955	<b>9. Emergency Fund, Departmental:</b>		
2956	(a) Special Services Program	6,807,038	6,807,038
2957	SOURCE OF FUNDS:		
2958	(1) State General Fund	6,807,038	
2959	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
2960	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2961	shall be the only amount appropriated and the total amount expended under the		
2962	provisions of said section. This appropriation shall be expended solely for the		
2963	purpose of addressing a financial emergency within a state department, board,		
2964	commission, bureau, office, or agency. At least ten days prior to the release of any		
2965	of this appropriation to any state department, board, commission, bureau, office, or		
2966	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2967	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2968	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2969	<b>10. Emergency Prisoner Feeding</b>		
2970	<b>Fund:</b>		
2971	(a) Institutional Services -	750,000	750,000
2972	Corrections Program,		
2973	Estimated		
2974	SOURCE OF FUNDS:		
2975	(1) State General Fund -	750,000	
2976	Transfer		



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	State General Fund	Other Funds	Total
2977 <b>Total Emergency Prisoner Feeding</b>	750,000		750,000
2978 <b>Fund</b>			
2979 <b>11. Fair Trial Tax Transfer:</b>			
2980 (a) Court Operations Program,	85,692,909		85,692,909
2981 Estimated			
2982 SOURCE OF FUNDS:			
2983 (1) State General Fund -	85,692,909		
2984 Transfer			
2985 <b>Total Fair Trial Tax Transfer</b>	<b>85,692,909</b>		<b>85,692,909</b>
2986 <b>12. Feeding of Prisoners:</b>			
2987 (a) Institutional Services -	15,300,000		15,300,000
2988 Corrections Program,			
2989 Estimated			
2990 SOURCE OF FUNDS:			
2991 (1) State General Fund	15,300,000		
2992 For expenses of feeding prisoners in county jails in accordance with Sections			
2993 14-6-42 and 14-6-47, Code of Alabama 1975.			
2994 <b>Total Feeding of Prisoners</b>	<b>15,300,000</b>		<b>15,300,000</b>
2995 <b>13. Finance - CMIA, Department of:</b>			
2996 (a) Fiscal Management Program,	120,000		120,000
2997 Estimated			
2998 SOURCE OF FUNDS:			
2999 (1) State General Fund	120,000		
3000 As provided in Section 41-4-38, Code of Alabama 1975.			
3001 <b>Total Finance - CMIA, Department</b>	<b>120,000</b>		<b>120,000</b>
3002 <b>of</b>			
3003 <b>14. Finance - FEMA, Department of:</b>			
3004 (a) Readiness and Recovery	5,760,099		5,760,099
3005 Program, Estimated			

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	State General Fund	Other Funds	Total
3006 For payment of the State's share of administrative costs and matching grants			
3007 furnished by the Federal Emergency Management Agency.			
3008 SOURCE OF FUNDS:			
3009 (1) State General Fund	5,760,099		
3010 <b>Total Finance - FEMA, Department</b>	<b>5,760,099</b>		<b>5,760,099</b>
3011 <b>of</b>			
3012 The above appropriation to the Department of Finance - FEMA from the State General			
3013 Fund is conditioned upon the declaration of a man made, technological, biological,			
3014 or natural disaster area by the President of the United States and conditioned			
3015 further upon the requirement by the Federal Emergency Management Agency for the			
3016 State of Alabama to pay a state match for FEMA grants.			
3017 <b>15. Finance - Special Funds :</b>			
3018 (a) Financial Assistance Program		34,000,000	34,000,000
3019 SOURCE OF FUNDS:			
3020 (1) ARPA - State Small Business		34,000,000	
3021 Credit Initiative Fund,			
3022 Estimated			
3023 <b>Total Finance - Special Funds</b>		<b>34,000,000</b>	<b>34,000,000</b>
3024 <b>16. Forest Fire Fund, Emergency:</b>			
3025 (a) Forest Resources Protection	250,000		250,000
3026 and Development Program			
3027 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3028 provided in Section 9-3-10.1, Code of Alabama 1975.			
3029 SOURCE OF FUNDS:			
3030 (1) State General Fund -	250,000		
3031 Transfer			
3032 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3033 provided by Section 9-3-10.1, Code of Alabama 1975.			
3034 <b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>		<b>250,000</b>

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	State General Fund	Other Funds	Total
3035 <b>17. Governor's Conference,</b>			
3036 <b>National:</b>			
3037 (a) Executive Direction Program,	156,624		156,624
3038 Estimated			
3039 SOURCE OF FUNDS:			
3040 (1) State General Fund	156,624		
3041 <b>Total Governor's Conference,</b>	<b>156,624</b>		<b>156,624</b>
3042 <b>National</b>			
3043 <b>18. Governor's Proclamation</b>			
3044 <b>Expenses:</b>			
3045 (a) Executive Direction Program,	236,250		236,250
3046 Estimated			
3047 SOURCE OF FUNDS:			
3048 (1) State General Fund	236,250		
3049 As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			
3050 <b>Total Governor's Proclamation</b>	<b>236,250</b>		<b>236,250</b>
3051 <b>Expenses</b>			
3052 <b>19. Governor's Widow Retirement:</b>			
3053 (a) Executive Direction Program,	6,048		6,048
3054 Estimated			
3055 SOURCE OF FUNDS:			
3056 (1) State General Fund	6,048		
3057 As provided in Section 36-13-12, Code of Alabama 1975.			
3058 <b>Total Governor's Widow Retirement</b>	<b>6,048</b>		<b>6,048</b>
3059 <b>20. Law Enforcement Agency,</b>			
3060 <b>Alabama-Emergency Code:</b>			
3061 (a) Readiness and Recovery	56,700		56,700
3062 Program			
3063 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
(1) State General Fund - Transfer	56,700		
<b>Total Law Enforcement Agency, Alabama-Emergency Code</b>	<b>56,700</b>		<b>56,700</b>
<b>21. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:</b>			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	118,125		
<b>Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund</b>	<b>118,125</b>		<b>118,125</b>
The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
<b>22. Law Enforcement Fund:</b>			
(a) Criminal Investigation Program, Estimated	10,000		10,000
SOURCE OF FUNDS:			
(1) State General Fund	10,000		
<b>Total Law Enforcement Fund</b>	<b>10,000</b>		<b>10,000</b>
<b>23. Law Enforcement Legal Defense:</b>			
(a) Legal Advice and Legal Services Program, Estimated	819		819
SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
3094 (1) State General Fund	819		
3095 To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
3096 <b>Total Law Enforcement Legal</b>	<b>819</b>		<b>819</b>
3097 <b>Defense</b>			
3098 <b>24. Military - Emergency Active</b>			
3099 <b>Duty Pay:</b>			
3100 (a) Military Operations Program,	1,394,000		1,394,000
3101 Estimated			
3102 SOURCE OF FUNDS:			
3103 (1) State General Fund	1,394,000		
3104 As provided in Section 31-2-133, Code of Alabama 1975.			
3105 <b>Total Military - Emergency Active</b>	<b>1,394,000</b>		<b>1,394,000</b>
3106 <b>Duty Pay</b>			
3107 <b>25. Municipal Government Capital</b>			
3108 <b>Improvement Fund:</b>			
3109 (a) Special Services Program,		28,842,093	28,842,093
3110 Estimated			
3111 SOURCE OF FUNDS:			
3112 (1) Alabama Trust Fund Income,		28,842,093	
3113 Estimated			
3114 <b>Total Municipal Government Capital</b>		<b>28,842,093</b>	<b>28,842,093</b>
3115 <b>Improvement Fund</b>			
3116 <b>26. Port Authority Transfer,</b>			
3117 <b>Alabama State:</b>			
3118 (a) State Port Authority Program	3,500,000		3,500,000
3119 SOURCE OF FUNDS:			
3120 (1) State General Fund	3,500,000		

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	State General Fund	Other Funds	Total
3121 The above appropriation to the Alabama State Port Authority shall be			
3122 conditioned upon the availability of funds and shall remain in the State			
3123 General Fund until a demonstrated need is determined and recommended by the			
3124 Director of Finance and approved by the Governor.			
3125 <b>Total Port Authority Transfer,</b>	<b>3,500,000</b>		<b>3,500,000</b>
3126 <b>Alabama State</b>			
3127 <b>27. Printing of Codes and</b>			
3128 <b>Supplements - Secretary of</b>			
3129 <b>State:</b>			
3130 (a) Administrative Support	250,000		250,000
3131 Services Program, Estimated			
3132 SOURCE OF FUNDS:			
3133 (1) State General Fund	250,000		
3134 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
3135 <b>Total Printing of Codes and</b>	<b>250,000</b>		<b>250,000</b>
3136 <b>Supplements - Secretary of State</b>			
3137 It is the intent of the Legislature that the number of Codes and Supplements printed			
3138 and distributed shall be limited to the minimum number actually needed, utilized,			
3139 and required by law. Procedures should be adopted to verify the need and utility of			
3140 required printed sets to ensure printing cost savings when possible.			
3141 <b>28. Printing of Legislative Acts</b>			
3142 <b>and Journals:</b>			
3143 (a) Administrative Support	50,000		50,000
3144 Services Program, Estimated			
3145 SOURCE OF FUNDS:			
3146 (1) State General Fund	50,000		
3147 <b>Total Printing of Legislative Acts</b>	<b>50,000</b>		<b>50,000</b>
3148 <b>and Journals</b>			
3149 <b>29. Registration of Voters - Photo</b>			
3150 <b>Voter Identification:</b>			

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	State General Fund	Other Funds	Total
3151 (a) Special Services Program,	304,000		304,000
3152 Estimated			
3153 SOURCE OF FUNDS:			
3154 (1) State General Fund	304,000		
3155 In accordance with Section 17-9-30, Code of Alabama 1975.			
3156 <b>Total Registration of Voters -</b>	<b>304,000</b>		<b>304,000</b>
3157 <b>Photo Voter Identification</b>			
3158 All expenses from the above appropriation shall be reported by the Secretary of			
3159 State to the Chairs of the House Ways and Means-General Fund Committee and the			
3160 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
3161 year 2027.			
3162 <b>30. Registration of Voters - Voter</b>			
3163 <b>Registrars:</b>			
3164 (a) Special Services Program,	4,680,000		4,680,000
3165 Estimated			
3166 SOURCE OF FUNDS:			
3167 (1) State General Fund	4,680,000		
3168 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3169 <b>Total Registration of Voters -</b>	<b>4,680,000</b>		<b>4,680,000</b>
3170 <b>Voter Registrars</b>			
3171 <b>31. Removal of Prisoners:</b>			
3172 (a) Administrative Services and	1,100,000		1,100,000
3173 Logistical Support Program,			
3174 Estimated			
3175 SOURCE OF FUNDS:			
3176 (1) State General Fund	1,100,000		
3177 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3178 15-9-81, Code of Alabama 1975.			
3179 <b>Total Removal of Prisoners</b>	<b>1,100,000</b>		<b>1,100,000</b>

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	State General Fund	Other Funds	Total
<b>32. Sheriff's Advancement in Education, Technology, and Training Fund:</b>			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,000,000		
<b>Total Sheriff's Advancement in Education, Technology, and Training Fund</b>	<b>5,000,000</b>		<b>5,000,000</b>
<b>33. Grimes, Dan:</b>			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Dan Grimes.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
<b>Total Grimes, Dan</b>	<b>50,000</b>		<b>50,000</b>
<b>34. Dandridge, Beniah:</b>			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
<b>Total Dandridge, Beniah</b>	<b>50,000</b>		<b>50,000</b>



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3206           Section 4. In addition to the amounts otherwise  
3207 appropriated in this act, there is hereby appropriated from  
3208 the several funds in the State Treasury, except the Education  
3209 Trust Fund, and in the same proportion as the salaries of the  
3210 several State officials and employees are paid, such  
3211 additional amounts as may be necessary to pay for a two  
3212 percent (2%) salary increase enacted in the 2026 Regular  
3213 Session. The additional amounts appropriated in this section  
3214 from the State General Fund shall not exceed \$16,000,000 for  
3215 the fiscal year ending September 30, 2027. The Director of  
3216 Finance shall ensure that first priority shall be given to all  
3217 State General Fund payrolls, including the payroll of the  
3218 Legislature. State agencies shall receive additional  
3219 allocations from the appropriation made in this section from  
3220 the State General Fund in amounts necessary to increase total  
3221 salaries paid from the State General Fund by two percent. The  
3222 remainder of this appropriation from the State General Fund  
3223 may be allotted by the Director of Finance to those agencies  
3224 which receive transfers from the State General Fund.

3225           Section 5. The State General Fund appropriations in  
3226 this act anticipate a beginning balance in the State General  
3227 Fund for fiscal year 2027, excluding reversions and  
3228 adjustments, of \$291,543,843.

3229           Section 6. Notwithstanding any other provisions of  
3230 this act or any other act, any amounts from appropriations for  
3231 the fiscal year ending September 30, 2026, to the various

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3232 state agencies in this act which were unexpended and reverted  
3233 on September 30, 2026, are hereby reappropriated to the  
3234 respective offices for the fiscal year beginning October 1,  
3235 2026.

3236         Section 7. In addition to all other appropriations  
3237 heretofore or hereafter made, there is hereby appropriated  
3238 such amounts as may be necessary for the fiscal year ending  
3239 September 30, 2027, to the Retirement Systems of Alabama from  
3240 the Senior Services Trust Fund to comply with Section  
3241 41-15C-1, Code of Alabama 1975.

3242         Section 8. In addition to all other appropriations  
3243 heretofore and hereafter made, there is hereby appropriated  
3244 such amounts as may be necessary for public funds transferred  
3245 into the State Treasury, in accordance with Executive Order  
3246 No. 726.

3247         Section 9. In addition to all other appropriations  
3248 heretofore or hereafter made, there is hereby conditionally  
3249 appropriated any and all amounts from tobacco settlement or  
3250 litigation for the fiscal year ending September 30, 2027. The  
3251 amounts are conditioned upon the State of Alabama receiving  
3252 revenue from tobacco settlement or litigation and upon the  
3253 recommendation of the Director of Finance, the Chairs of the  
3254 House Ways and Means-General Fund Committee and the Senate  
3255 Finance and Taxation-General Fund Committee, and the approval  
3256 of the Governor. The conditional appropriation made herein  
3257 shall be allocated pursuant to Sections 41-10-620 through  
3258 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

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3259 Alabama 1975.

3260           Section 10. Except as may be herein otherwise  
3261 provided, amounts herein specifically appropriated shall be in  
3262 lieu of the amounts heretofore provided or appropriated by law  
3263 for such purposes. The amounts herein appropriated are the  
3264 maximum amounts to be expended for the purposes herein  
3265 designated and in no event shall the maximum expenditure  
3266 provided for any items of expense exceed the amount allocated  
3267 herein except as may be further provided for under this act,  
3268 as provided in the Budget Management Act of 1976, Sections  
3269 41-19-1, et seq., Code of Alabama 1975, and those  
3270 appropriations herein made, except appropriations to the  
3271 Alabama Alcoholic Beverage Control Board for the purchase of  
3272 alcoholic beverages, are and shall be subject to the terms,  
3273 conditions, provisions and limitations of Sections 41-4-80, et  
3274 seq., Code of Alabama 1975, and the Budget Management Act of  
3275 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3276           Section 11. Any surplus remaining in any appropriation  
3277 herein made from the State General Fund to any office,  
3278 department, bureau, board, commission, or agency may be  
3279 transferred, on order of the Governor, to any other  
3280 appropriation herein made from the State General Fund when  
3281 such appropriation to any office, department, bureau, board,  
3282 commission, or agency is insufficient to pay salaries in that  
3283 office, department, bureau, board, commission, or agency.

3284           Section 12. (a) In addition to appropriations herein  
3285 made, all gifts, grants, insurance proceeds, contributions, or

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entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities, or counties, to any department, division, board, bureau, commission, agency, institution, office, or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office, or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal, and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement among said entities, the State of Alabama, and the Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

(b) Provided, however, this section shall not apply to the Coronavirus State Fiscal Recovery Fund or the Coronavirus Capital Projects Fund provided by the Congress of the United States to the State of Alabama from the American Rescue Plan Act of 2021, except for any balance of such funds remaining from any appropriations made for fiscal year 2026 that remain unspent at the end of fiscal year 2026 shall be reappropriated for the same purposes originally appropriated.

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3313 (c) This section shall also not apply to any additional  
3314 federal stimulus funds provided to the state in fiscal year  
3315 2027 for purposes directly related to the coronavirus  
3316 pandemic, other than additional funds provided for existing  
3317 federal programs.

3318         Section 13. The Department of Examiners of Public  
3319 Accounts is hereby authorized to examine as deemed necessary  
3320 all appropriations herein made for compliance with the laws of  
3321 the State of Alabama. Any examination performed shall be in  
3322 accordance with the provisions of Title 41, Chapter 5A, Code  
3323 of Alabama 1975. It is the intent of the Legislature that all  
3324 state agencies cooperate with the Examiners of Public Accounts  
3325 to provide the information necessary to conduct recovery  
3326 audits as provided for in Section 41-5A-6, Code of Alabama  
3327 1975.

3328         Section 14. Upon certification to the Director of  
3329 Finance by the State Attorney General that a federal court has  
3330 ordered the State of Alabama to pay claims, attorney fees, or  
3331 other costs relating to said court order, funds are hereby  
3332 appropriated to the affected department, board, bureau, or  
3333 commission from the appropriate fund or funds of such  
3334 department, board, bureau, or commission in the amount  
3335 necessary to satisfy that court order. Such appropriations are  
3336 in addition to any other appropriation heretofore or hereafter  
3337 made in this appropriation act. Such appropriations are  
3338 conditioned upon the availability of funds and a determination  
3339 by the Director of Finance that existing appropriations are

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3340 not available for the court-ordered payments.

3341           Section 15. All interest earned from funds paid into  
3342 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3343 90-556, and Act 91-572 are hereby appropriated to the  
3344 Governor's Contingency Fund to be spent at the discretion of  
3345 the Governor. Any other interest earned by the state from  
3346 Revenue Sharing Investments under the State and Local Fiscal  
3347 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3348 Congress, together with any accruals or reversions thereon are  
3349 hereby appropriated to the State General Fund.

3350           Section 16. Upon certification to the Director of  
3351 Finance by the Director of the Alabama Emergency Management  
3352 Agency that a disaster related expenditure was necessary to  
3353 ensure life safety and incident stabilization for the State of  
3354 Alabama as a result of an all hazard event, to include natural  
3355 and man-made hazards, funds are hereby appropriated to the  
3356 affected department from the State General Fund or any other  
3357 fund necessary to satisfy the expenditure. Such appropriations  
3358 are in addition to any other appropriation heretofore and  
3359 hereafter made in this appropriation act. Such appropriations  
3360 are conditioned upon the availability of funds and a  
3361 determination by the Director of Finance that existing  
3362 appropriations are not available for the disaster related  
3363 expense.

3364           Section 17. All encumbered balances of a previous  
3365 fiscal year appropriation, other than the exclusions  
3366 authorized by this act or in Section 41-4-93, Code of Alabama

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3367 1975, shall lapse no later than September 30 of the fiscal  
3368 year immediately following the fiscal year for which the  
3369 appropriation was made and shall revert to the credit of the  
3370 State General Fund or earmarked fund from which the  
3371 appropriation or appropriations were made.

3372         Section 18. The appropriations made herein to the  
3373 departments, boards, offices, commissions, and agencies  
3374 include the amounts necessary, and said departments, boards,  
3375 offices, commissions, and agencies are hereby directed to make  
3376 the transfer of funds to the State Personnel Department in  
3377 said amounts enumerated in this act. All agencies enumerated  
3378 in this act and receiving services from other governmental  
3379 agencies enumerated in this act shall make full payment in a  
3380 timely manner for such services.

3381         Section 19. All funds collected under Section  
3382 40-12-43.1, Code of Alabama 1975, between the effective date  
3383 of Act 98-191 and September 30, 2026, are hereby appropriated  
3384 to the Auburn University Center for Governmental Services for  
3385 the administration of the examiner certification program  
3386 established by the Alabama Local Tax Institute of Standards  
3387 and Training as provided in Section 40-12-43.1, Code of  
3388 Alabama 1975.

3389         Section 20. It is the intent of the Legislature that  
3390 the funds appropriated to the Office of the Senate President  
3391 Pro Tempore in subsection 6 of Section 3 of this act which are  
3392 not otherwise designated may be expended by the Senate  
3393 President Pro Tempore for the same purposes as are authorized

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3394 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3395 of Alabama 1975, and the Speaker of the House of  
3396 Representatives pursuant to Section 29-4-60, Code of Alabama  
3397 1975.

3398         Section 21. The appropriations made herein to the  
3399 departments, boards, offices, commissions, and agencies  
3400 include the amounts necessary to pay the SEIB. The SEIB rate  
3401 shall be \$1,175 per month for each full-time employee for the  
3402 fiscal year ending September 30, 2027. In addition to the  
3403 amounts otherwise appropriated in this act, there is hereby  
3404 appropriated from the State General Fund in the same  
3405 proportion as the salaries of the several State officials and  
3406 employees are paid, additional amounts to pay for the increase  
3407 in employer contributions to SEIB. The additional amounts  
3408 appropriated in this section from the State General Fund shall  
3409 not exceed \$18,000,000 for the fiscal year ending September  
3410 30, 2027. The Director of Finance shall ensure first priority  
3411 shall be given to all State General Fund payrolls, including  
3412 the payroll of the legislature. State agencies may receive  
3413 additional allocations from the appropriation made in this  
3414 section from the State General Fund in amounts necessary to  
3415 pay for the increase. The remainder of this appropriation from  
3416 the State General Fund may be allocated by the Director of  
3417 Finance to those agencies which receive transfers from the  
3418 State General Fund. The SEIB shall adjust the insurance  
3419 program wherever appropriate to maintain the aforementioned  
3420 fixed rate.



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3421           Section 22. It is the intent of the Legislature that  
3422 the Director of Finance shall notify the Chair of the House  
3423 Ways and Means-General Fund Committee, the Chair of the Senate  
3424 Finance and Taxation-General Fund Committee, and the  
3425 Legislative Fiscal Officer of any interagency transfers, of  
3426 any type, including contracting, of any of the funds  
3427 appropriated in this act.

3428           Section 23. All nongovernmental entities, identified  
3429 by the Legislative Services Agency, which are allocated funds  
3430 in Section 3 of this act shall file a report with the Chairs  
3431 of the House Ways and Means-General Fund Committee, the Senate  
3432 Committee on Finance and Taxation-General Fund, Finance  
3433 Director, and the Legislative Fiscal Officer prior to the  
3434 start of the 2027 Regular Session, regarding the proposed  
3435 expenditures and usage of the funds appropriated in the fiscal  
3436 year ending September 30, 2027. The Legislative Services  
3437 Agency shall provide notice to the identified nongovernmental  
3438 entities within 60 days following enactment of this act  
3439 regarding the reporting requirements and the methodology to  
3440 submit reports and format to be used, which may include an  
3441 online platform.

3442           Section 24. Any state agency providing direct  
3443 assistance or support to local governments from state funds  
3444 appropriated in this act shall file a report with the Chairs  
3445 of the House Ways and Means-General Fund Committee, the Senate  
3446 Committee on Finance and Taxation-General Fund, Finance  
3447 Director, and the Legislative Fiscal Officer prior to the

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3448 start of the 2027 Regular Session, regarding the cost of the  
3449 assistance provided with state funds and the amount of local  
3450 contribution. The agencies shall also provide copies of any  
3451 MOUs between the state agency and the local government.

3452           Section 25. If any section, paragraph, sentence,  
3453 clause, provision, or portion of this act or all or any  
3454 portion of any appropriations herein made be held  
3455 unconstitutional or invalid, it shall not affect any other  
3456 section, paragraph, sentence, clause, provision, or portion of  
3457 this act or any other appropriation or appropriations or  
3458 portion thereof hereby made not in and of itself  
3459 unconstitutional or invalid.

3460           Section 26. All laws or parts of laws, general,  
3461 special, private, or local that are in conflict with or  
3462 inconsistent with the provisions of this act are hereby  
3463 expressly repealed.

3464           Section 27. Each agency of the state funded through  
3465 the provisions of this act shall provide an equal opportunity  
3466 for employment and business opportunities for all citizens of  
3467 this state without regard to sex or race.

3468           Section 28. This act shall become effective October 1,  
3469 2026.