

SB148 INTRODUCED



1 SB148
2 WTLY55E-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 11-Feb-25

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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

A BILL

TO BE ENTITLED

AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2026 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals

SB148 INTRODUCED

28 for all programs are shown by the source of funds. It is
29 intended that only the herein named funds be appropriated in
30 the amounts specified to the named agencies and that the
31 following definitions shall be applicable.

32 "Total" shall mean the aggregate total appropriation of
33 all funding sources.

34 "Program" shall mean specific governmental services
35 required to achieve a specific objective. A program shall be
36 directed to meeting the need of an identified clientele, or
37 group of recipients or beneficiaries, and shall be expended
38 only for such purposes.

39 "Capital Outlay" shall mean expenditures which result
40 in the acquisition and/or addition to items, such as land or
41 buildings, which have an appreciable and calculable period of
42 usefulness in excess of one year, and shall be expended only
43 for such purposes.

44 "Debt Service" shall mean an expenditure for the
45 payment of interest and principal on bonded debt obligations
46 of the State, and shall be expended only for such purposes.

47 "Federal and Local Funds" shall mean all gifts, grants,
48 contributions, or entitlements, including grants by the
49 Congress of the United States, municipalities or counties.

50 Section 2. (a) There is hereby appropriated the amounts
51 set forth herein for the ordinary expenses of the executive,
52 legislative, and judicial agencies of the State, for other
53 functions of government, for debt service, and for capital
54 outlay for the fiscal year ending September 30, 2026, to be

SB148 INTRODUCED

55 paid out of any monies hereinafter specified, from such other
56 funds and accounts as may be designated, or so much thereof as
57 may be necessary, and the total amount to be expended for the
58 items for which the appropriation is herein made shall not
59 exceed the amount provided therefor, except as provided in the
60 Budget Management Act of 1976, Sections 41-19-1 through
61 41-19-12, Code of Alabama 1975. Provided, however, that
62 regardless of the ending date of any pay period which has been
63 or may be established by the Legislature for the payment of
64 salaries of state employees, the entire payment due shall be
65 made from the fiscal year's appropriation in which the pay
66 date falls.

67 (b) All appropriations made in Section 3 shall be at
68 the program level. Any directed expenditure of funds below a
69 program shall be from funds appropriated for the program.

SB148 INTRODUCED

70 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	11,419,104	7,661,616	19,080,720
SOURCE OF FUNDS:			
(1) State General Fund	11,419,104		
(2) Federal and Local Funds		7,661,616	
Total Examiner of Public Accounts	11,419,104	7,661,616	19,080,720
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,604,076		2,604,076
SOURCE OF FUNDS:			
(1) State General Fund	2,604,076		
Total Legislative Council	2,604,076		2,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,982,544	280,000	5,262,544
SOURCE OF FUNDS:			
(1) State General Fund	4,982,544		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	
Total Legislative Services Agency	4,982,544	280,000	5,262,544
4. Legislature:			

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SB148 INTRODUCED

	State General Fund	Other Funds	Total
101 (a) Legislative Operations and	27,913,159		27,913,159
102 Support Program			
103 (1) <i>Permanent Joint Transportation</i>	75,000		
104 <i>Committee</i>			
105 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
106 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
107 <i>Fund Committee regarding the expenditure of these funds.</i>			
108 SOURCE OF FUNDS:			
109 (1) State General Fund	27,913,159		
110 Total Legislature	27,913,159		27,913,159
111 5. Office of the Speaker of the			
112 House of Representatives:			
113 (a) Office of the Speaker of the	1,578,151		1,578,151
114 House Program			
115 In accordance with Section 29-4-60, Code of Alabama 1975.			
116 SOURCE OF FUNDS:			
117 (1) State General Fund	1,578,151		
118 Total Office of the Speaker of the	1,578,151		1,578,151
119 House of Representatives			
120 6. Office of the President Pro			
121 Tempore of the Senate:			
122 (a) Legislative Operations and	1,915,781		1,915,781
123 Support Program			
124 (1) <i>Reapportionment Litigation</i>	300,000		
125 <i>Expenses</i>			
126 SOURCE OF FUNDS:			
127 (1) State General Fund	1,915,781		
128 Total Office of the President Pro	1,915,781		1,915,781
129 Tempore of the Senate			
130 B. Judicial Branch:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
131	1. Court of Civil Appeals:		
132	(a) Court Operations Program	5,451,579	5,451,579
133	SOURCE OF FUNDS:		
134	(1) State General Fund	5,451,579	
135	Total Court of Civil Appeals	5,451,579	5,451,579
136	2. Court of Criminal Appeals:		
137	(a) Court Operations Program	5,461,469	5,461,469
138	SOURCE OF FUNDS:		
139	(1) State General Fund	5,461,469	
140	Total Court of Criminal Appeals	5,461,469	5,461,469
141	3. Judicial Inquiry Commission:		
142	(a) Administrative Services Program	1,016,153	1,016,153
143			
144	SOURCE OF FUNDS:		
145	(1) State General Fund	1,016,153	
146	Total Judicial Inquiry Commission	1,016,153	1,016,153
147	4. Judicial Retirement Fund:		
148	(a) Fringe Benefits Program	3,494,266	3,494,266
149	SOURCE OF FUNDS:		
150	(1) State General Fund,	3,494,266	
151	Estimated		
152	Total Judicial Retirement Fund	3,494,266	3,494,266
153	5. Supreme Court:		
154	(a) Court Operations Program	15,827,285	15,827,285
155	(1) <i>Statewide Coordination of Pro</i>	<i>125,697</i>	
156	<i>Bono Services in Civil Cases</i>		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
157 158 159 160 161	<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>		
162	SOURCE OF FUNDS:		
163	(1) State General Fund	15,827,285	
164	Total Supreme Court	15,827,285	15,827,285
165	6. Supreme Court Library:		
166	(a) Court Operations Program	1,345,959	1,345,959
167	SOURCE OF FUNDS:		
168	(1) State General Fund	1,345,959	
169	Total Supreme Court Library	1,345,959	1,345,959
170	7. Unified Judicial System:		
171	(a) Court Operations Program	164,289,280	42,362,871
172 173 174 175 176	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2026 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2026, as provided in Section 21.		
177	(1) <i>Access to Justice Project</i>	94,317	
178	(2) <i>Juror Pay Increase</i>	3,795,000	
179 180	(b) Administrative Services Program	3,871,330	3,871,330
181	(c) Drug Court Program	2,090,612	2,090,612
182 183	(d) Juvenile Probation Officer Services Program	13,161,259	13,161,259
184 185	(e) Alabama Sentencing Commission	485,593	485,593

SB148 INTRODUCED

	State General Fund	Other Funds	Total
186 187 188 189	The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2025 regarding the number of court referral officers in each district.		
190	SOURCE OF FUNDS:		
191	(1) State General Fund	183,898,074	
192 193	(2) Advanced Technology and Data Exchange Fund		2,656,820
194	(3) Court Automation Fund		3,789,146
195	In accordance with Section 12-19-180, Code of Alabama 1975.		
196	(4) Court Referral Officer Fund		5,594,289
197	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
198	(5) Federal and Local Funds		18,027,252
199	(6) Judicial Administration Fund		12,295,364
200	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
201	Total Unified Judicial System	183,898,074	42,362,871
202	C. Executive Branch:		
203 204	1. Accountancy, Alabama State Board of Public:		
205 206 207	(a) Professional and Occupational Licensing and Regulation Program		2,300,000
208	SOURCE OF FUNDS:		
209 210	(1) Alabama State Board of Public Accountancy Fund		2,300,000
211 212 213 214 215	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
216 Total Accountancy, Alabama State		2,300,000	2,300,000
217 Board of Public			
218 2. Adjustment, Board of:			
219 (a) Special Services Program	1,518,639		1,518,639
220 SOURCE OF FUNDS:			
221 (1) State General Fund -	16,500		
222 Administrative Costs			
223 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
224 (2) State General Fund,	1,502,139		
225 Estimated			
226 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
227 Alabama 1975.			
228 Total Adjustment, Board of	1,518,639		1,518,639
229 3. Agricultural and Conservation			
230 Development Commission:			
231 (a) Water Resource Development	1,808,621		1,808,621
232 Program			
233 (1) <i>Statewide Feral Swine Program</i>	675,000		
234 SOURCE OF FUNDS:			
235 (1) State General Fund -	1,808,621		
236 Transfer			
237 Total Agricultural and	1,808,621		1,808,621
238 Conservation Development			
239 Commission			
240 4. Agriculture and Industries,			
241 Department of:			
242 (a) Administrative Services	11,824,667	9,527,068	21,351,735
243 Program			
244 (1) <i>Agricultural Museum Board</i>	214,406		
245 (2) <i>Geneva County Ag-Plex Arena</i>	100,000		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
246 (3) North Alabama Agriplex	100,000		
247 (4) Resource Conservation and 248 Development Program	7,956,242		
249 (5) Agricultural Economic Development 250 Impact Study Maintenance	10,000		
251 (b) Agricultural Inspection 252 Services Program	4,287,678	22,585,645	26,873,323
253 (1) Industrial Hemp Program	50,000		
254 (c) Laboratory Analysis and 255 Disease Control Program	2,675,219	14,554,181	17,229,400
256 (d) Agricultural Development 257 Services Program	1,003,874	16,358,856	17,362,730
258 (1) Sweet Grown Alabama Program	300,000		
259 SOURCE OF FUNDS:			
260 (1) State General Fund	19,791,438		
261 (2) Agricultural Fund		53,030,080	
262 (3) Egg Inspection Fund		25,000	
263 (4) Shipping Point Inspection 264 Fund		8,470,670	
265 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
266 (5) Farmers' Market Authority 267 Fund		1,500,000	
268 Total Agriculture and Industries, 269 Department of	19,791,438	63,025,750	82,817,188
270 5. Alabama Office of Minority 271 Affairs :			
272 (a) Executive Direction Program	1,801,290		1,801,290
273 (1) Alabama HBCU Co-op Program	520,000		
274 SOURCE OF FUNDS:			
275 (1) State General Fund	1,801,290		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
276 Total Alabama Office of Minority	1,801,290		1,801,290
277 Affairs			
278 6. Alabama Trust Fund Board:			
279 (a) Fiscal Management Program	21,365		21,365
280 SOURCE OF FUNDS:			
281 (1) State General Fund	21,365		
282 Total Alabama Trust Fund Board	21,365		21,365
283 7. Alcoholic Beverage Control			
284 Board, Alabama :			
285 (a) Alcoholic Beverage		118,312,312	118,312,312
286 Management Program			
287 (b) Licensing, Regulation,		14,001,785	14,001,785
288 Enforcement Program			
289 (c) Administrative Services		25,309,101	25,309,101
290 Program			
291 SOURCE OF FUNDS:			
292 (1) ABC Board Fund		157,623,198	
293 Total Alcoholic Beverage Control		157,623,198	157,623,198
294 Board, Alabama			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
295 In addition to the above appropriation herein made, there is hereby appropriated for 296 each additional retail and wholesale store that is relocated or put into operation 297 during the fiscal year, an amount equal to the sum required to install and operate a 298 comparable store in operation by said Board. There is further appropriated to the 299 Alabama Alcoholic Beverage Control Board, after provision has been made for the 300 other expenditures herein authorized, such sums as are or may be necessary to 301 purchase the alcoholic beverages which are essential to maintain adequate stocks and 302 inventory for an economic and successful sales operation. In addition to the above 303 appropriation, it is further provided that, in the event any county or municipality 304 of the state shall, during the fiscal period covered by this appropriation by proper 305 referendum, authorize the legal sale of malt and brewed beverages within such county 306 or municipality there is further appropriated, in addition to the amount herein set 307 out, an amount comparable to that expended during the prior fiscal year for beer and 308 license tax supervision within counties or municipalities of similar size and 309 population. Provided further, that the amount appropriated herein shall be reduced 310 in like manner in the event any county or municipality wherein malt and brewed 311 beverages are now authorized by law to be sold shall, during the fiscal period 312 covered by this appropriation by proper referendum, declare unlawful the sale in 313 such county or municipality of such malt or brewed beverages. Notwithstanding any 314 other laws to the contrary, all revenue generated from bailment fees shall remain 315 with the Board to be used for its operations.			
316 8. Architects, Board for 317 Registration of:			
318 (a) Professional and 319 Occupational Licensing and 320 Regulation Program		683,740	683,740
321 SOURCE OF FUNDS:			
322 (1) Fund for the Board for 323 Registration of Architects		683,740	
324 As provided in Section 34-2-41, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
325 Total Architects, Board for		683,740	683,740
326 Registration of			
327 9. Archives and History,			
328 Department of:			
329 (a) Historical Resources	3,014,804	1,077,821	4,092,625
330 Management Program			
331 SOURCE OF FUNDS:			
332 (1) State General Fund	3,014,804		
333 (2) Archives Historical		427	
334 Collections Fund			
335 In accordance with Section 41-6-71, Code of Alabama 1975.			
336 (3) Archives Memorial Fund		17,550	
337 (4) Archives Services Fund		850,000	
338 In accordance with Section 41-6-76, Code of Alabama 1975.			
339 (5) Federal Grants Fund		100,000	
340 (6) Stonewall Jackson Memorial		109,844	
341 Fund			
342 Total Archives and History,	3,014,804	1,077,821	4,092,625
343 Department of			
344 10. Assisted Living			
345 Administrators, Alabama Board			
346 of Examiners of:			
347 (a) Professional and		180,650	180,650
348 Occupational Licensing and			
349 Regulation Program			
350 SOURCE OF FUNDS:			
351 (1) Alabama State Board of		180,650	
352 Examiners of Assisted Living			
353 Administrators Fund			
354 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
355 Total Assisted Living		180,650	180,650
356 Administrators, Alabama Board of			
357 Examiners of			
358 11. Athlete Agents Commission,			
359 Alabama:			
360 (a) Professional and		20,000	20,000
361 Occupational Licensing and			
362 Regulation Program			
363 SOURCE OF FUNDS:			
364 (1) Athlete Agents Regulatory		20,000	
365 Commission Fund			
366 As provided in Section 8-26A-31, Code of Alabama 1975.			
367 Total Athlete Agents Commission,		20,000	20,000
368 Alabama			
369 12. Athletic Commission, Alabama:			
370 (a) Licensing, Regulation and		275,000	275,000
371 Enforcement Program			
372 SOURCE OF FUNDS:			
373 (1) Alabama Boxing Commission		275,000	
374 Fund			
375 Total Athletic Commission, Alabama		275,000	275,000
376 13. Athletic Trainers, Alabama			
377 Board of:			
378 (a) Professional and		150,000	150,000
379 Occupational Licensing and			
380 Regulation Program			
381 SOURCE OF FUNDS:			
382 (1) Alabama Athletic Trainers		150,000	
383 Fund			
384 As provided in Section 34-40-14, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
385 Total Athletic Trainers, Alabama		150,000	150,000
386 Board of			
387 14. Attorney General, Office of			
388 the :			
389 (a) Legal Advice and Legal	12,962,662	19,638,373	32,601,035
390 Services Program			
391 (1) <i>Crime Stoppers</i>	550,000		
392 (b) Fair Marketing Practices	1,076,226	1,564,318	2,640,544
393 Program			
394 SOURCE OF FUNDS:			
395 (1) State General Fund	14,038,888		
396 (2) Attorney General Litigation		17,097,581	
397 Support Fund			
398 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
399 (3) Federal Funds		1,250,000	
400 (4) Miscellaneous Receipts		2,855,110	
401 Total Attorney General, Office of	14,038,888	21,202,691	35,241,579
402 the			
403 The Attorney General shall have the authority to expend any funds transferred from			
404 the State Personnel Department.			
405 15. Auctioneers, Alabama State			
406 Board of :			
407 (a) Professional and		275,000	275,000
408 Occupational Licensing and			
409 Regulation Program			
410 SOURCE OF FUNDS:			
411 (1) State Board of Auctioneers		275,000	
412 Fund			
413 Total Auctioneers, Alabama State		275,000	275,000
414 Board of			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
415	16. Auditor, State:		
416	(a) Fiscal Management Program	1,302,088	1,302,088
417	SOURCE OF FUNDS:		
418	(1) State General Fund	1,302,088	
419	Total Auditor, State	1,302,088	1,302,088
420	17. Bail Bonding Board, Alabama		
421	Professional:		
422	(a) Professional and	250,000	250,000
423	Occupational Licensing and		
424	Regulation Program		
425	SOURCE OF FUNDS:		
426	(1) Alabama Bail Bond Board Fund	250,000	
427	Total Bail Bonding Board, Alabama	250,000	250,000
428	Professional		
429	18. Banking Department, State:		
430	(a) Charter, License and	21,900,000	21,900,000
431	Regulate Financial		
432	Institutions Program		
433	SOURCE OF FUNDS:		
434	(1) Banking Assessment Fees	16,604,000	
435	As provided in Section 5-2A-20, Code of Alabama 1975.		
436	(2) Loan Examination Fund	5,296,000	
437	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
438	Total Banking Department, State	21,900,000	21,900,000
439	19. Bar Association, Alabama		
440	State:		
441	(a) Professional and	7,066,645	7,066,645
442	Occupational Licensing and		
443	Regulation Program		
444	SOURCE OF FUNDS:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
445 (1) Federal and Local Funds		1,128,575	
446 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
447 (2) State Bar Association Fund		5,938,070	
448 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
449 Total Bar Association, Alabama		7,066,645	7,066,645
450 State			
451 20. Building Renovation Finance			
452 Authority, Alabama:			
453 (a) Administrative Support	1,488,229		1,488,229
454 Services Program			
455 (1) Alabama State House Operations	1,488,229		
456 and Maintenance			
457 SOURCE OF FUNDS:			
458 (1) State General Fund -	1,488,229		
459 Transfer			
460 Total Building Renovation Finance	1,488,229		1,488,229
461 Authority, Alabama			
462 Of the above appropriation, \$1,488,229 shall be expended for operations and			
463 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
464 Alabama 1975.			
465 21. Child Abuse and Neglect			
466 Prevention, State Department			
467 of:			
468 (a) Social Services Program	566,931	14,351,641	14,918,572
469 (1) Human Trafficking Task Force	60,000		
470 established by Act 2014-199			
471 In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
472 SOURCE OF FUNDS:			
473 (1) State General Fund -	566,931		
474 Transfer			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
475 (2) Child Abuse Prevention		14,351,641	
476 Operating Fund			
477 Total Child Abuse and Neglect	566,931	14,351,641	14,918,572
478 Prevention, State Department of			
479 22. Children's Services			
480 Facilitation Team:			
481 (a) Human Services Program		547,800	547,800
482 SOURCE OF FUNDS:			
483 (1) Departmental Receipts		547,800	
484 As provided in Section 12-15-508, Code of Alabama 1975.			
485 Total Children's Services		547,800	547,800
486 Facilitation Team			
487 23. Chiropractic Examiners,			
488 Alabama State Board of:			
489 (a) Professional and		621,000	621,000
490 Occupational Licensing and			
491 Regulation Program			
492 SOURCE OF FUNDS:			
493 (1) Alabama State Board of		621,000	
494 Chiropractic Examiner's Fund			
495 As provided in Section 34-24-143, Code of Alabama 1975.			
496 Total Chiropractic Examiners,		621,000	621,000
497 Alabama State Board of			
498 24. Choctawhatchee, Pea and Yellow			
499 Rivers Watershed Management			
500 Authority:			
501 (a) Water Resource Development		50,000	50,000
502 Program			
503 SOURCE OF FUNDS:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
504 (1) Choctawhatchee, Pea and		50,000	
505 Yellow Rivers Fund			
506 Total Choctawhatchee, Pea and		50,000	50,000
507 Yellow Rivers Watershed Management			
508 Authority			
509 25. Commerce, Department of:			
510 (a) Industrial Development	9,984,332	670,000	10,654,332
511 Program			
512 (1) Port of Mobile	1,000,000		
513 For pier upgrades.			
514 SOURCE OF FUNDS:			
515 (1) State General Fund	9,984,332		
516 (2) Departmental Receipts		670,000	
517 Total Commerce, Department of	9,984,332	670,000	10,654,332
518 26. Conservation and Natural			
519 Resources, Department of:			
520 (a) State Land Management		98,404,610	98,404,610
521 Program			
522 (b) Outdoor Recreation Sites and		66,637,653	66,637,653
523 Services Program			
524 (c) Game and Fish Program		64,703,737	64,703,737
525 (d) Marine Resources Program		13,805,310	13,805,310
526 (e) Administrative Services		13,275,467	13,275,467
527 Program			
528 (f) Capital Outlay Program	6,000,000	26,742,977	32,742,977
529 (1) Parks and outdoor recreational	6,000,000		
530 facilities and improvements			
531 (g) Deepwater Horizon Oil Spill		165,891,921	165,891,921
532 Restoration			
533 SOURCE OF FUNDS:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
534 (1) State General Fund	6,000,000		
535 (2) Forever Wild Trust Fund -		900,000	
536 Transfer			
537 The funds hereinabove appropriated shall be payable as provided in Sections			
538 9-2-1, et seq., Code of Alabama 1975.			
539 (3) GOMESA, Estimated		84,948,328	
540 (4) State Lands Fund		17,906,282	
541 (5) State Lands Fund - Coastal		1,000,000	
542 Pursuant to Section 40-23-77, Code of Alabama 1975.			
543 (6) Parks Revolving Fund,		58,542,233	
544 Estimated			
545 (7) State Parks Fund		6,495,420	
546 (8) State Parks Fund - Cigarette		3,000,000	
547 Tax			
548 (9) State Parks Fund, Estimated		8,578,000	
549 Pursuant to Section 40-23-35, Code of Alabama 1975.			
550 (10) Game and Fish Fund -		64,821,581	
551 Licenses, Fines, Fees,			
552 Interest Income and Other			
553 Departmental Receipts			
554 (11) Game and Fish Fund - Use		1,300,000	
555 Tax			
556 (12) State Reservoir Management		2,497,133	
557 Grant Fund			
558 Pursuant to Act 2021-447.			
559 (13) BP Oil Funds		29,243,376	
560 (14) Marine Resources Fund -		12,934,000	
561 Licenses, Taxes, Fines and			
562 Other Departmental Receipts			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
563 (15) Marine Resources Fund - Use		358,000	
564 Tax			
565 Pursuant to Section 40-23-77, Code of Alabama 1975.			
566 (16) Administrative Fund		13,275,467	
567 (17) State Parks Fund - DOT		500,000	
568 Transfer			
569 (18) RESTORE Act		143,161,855	
570 Total Conservation and Natural	6,000,000	449,461,675	455,461,675
571 Resources, Department of			
572 The appropriation to the Department of Conservation and Natural Resources shall			
573 include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's			
574 operating expenses. The appropriation to the Department of Conservation and Natural			
575 Resources includes funds for the maintenance, staff, and repair of the Governor's			
576 official beach mansion.			
577 27. Construction Recruitment			
578 Institute, Alabama:			
579 (a) Recruitment, Training and		2,000,000	2,000,000
580 Promotion Program			
581 SOURCE OF FUNDS:			
582 (1) Recruitment and Training		2,000,000	
583 Promotion Fund			
584 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
585 Total Construction Recruitment		2,000,000	2,000,000
586 Institute, Alabama			
587 28. Contractors, State Licensing			
588 Board for General:			
589 (a) Professional and		2,866,920	2,866,920
590 Occupational Licensing and			
591 Regulation Program			
592 SOURCE OF FUNDS:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
593 (1) State Licensing Board for 594 General Contractors Fund		2,866,920	
595 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 596 appropriated hereinabove to the State Licensing Board for General Contractors, 597 there is hereby appropriated such an amount as may be necessary to pay the 598 refund of any application for licenses which may have been rejected by the 599 Board or application withdrawn at the request of the applicant.			
600 Total Contractors, State Licensing 601 Board for General		2,866,920	2,866,920
602 29. Corrections, Department of:			
603 (a) Administrative Services and 604 Logistical Support Program	45,436,713		45,436,713
605 (b) Institutional Services 606 Corrections Program	781,268,009	73,119,692	854,387,701
607 The Department of Corrections shall file a report with the Chairs of the House 608 Ways and Means-General Fund Committee and the Senate Finance and 609 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 610 the first day of the 2026 Regular Session regarding expenditures for mental 611 health and healthcare services for inmates in fiscal year 2025, including a 612 detailed explanation of cost increases.			
613 (1) <i>Community Corrections Program</i>	14,100,000		
614 a. <i>Ex-offender Small Business</i> 615 <i>Support Program</i>	200,000		
616 (2) <i>Therapeutic Education in</i> 617 <i>Columbiana, Alabama</i>	6,900,000		
618 (3) <i>LEOTech</i>	1,250,000		
619 (c) Correctional Industries 620 Program		40,271,660	40,271,660
621 The Department of Corrections shall not utilize any portion of its State 622 General Fund appropriation to support the Correctional Agricultural and 623 Industries Program.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
624	SOURCE OF FUNDS:		
625	(1) State General Fund	826,704,722	
626	(2) DOC Miscellaneous and		
627	Federal Funds, Estimated	64,619,692	
628	(3) Drug Demand Reduction Fund	8,500,000	
629	In accordance with Section 13A-12-283, Code of Alabama 1975.		
630	(4) Correctional Agricultural		
631	Fund, Estimated	5,187,000	
632	(5) Corrections Industries -		
633	Other Funds	35,084,660	
634	The Commissioner of the Department of Corrections is authorized to utilize		
635	funds herein appropriated as matching contributions, where required and		
636	appropriate, to generate additional funds which would effectively increase the		
637	appropriations for the Department of Corrections. Any such grant funds so		
638	generated and in direct support for the Department of Corrections' operations		
639	are also hereby appropriated.		
640	Total Corrections, Department of	826,704,722	113,391,352
			940,096,074

SB148 INTRODUCED

	State General Fund	Other Funds	Total
641 642 643 644 645 646 647 648 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670	In fiscal year 2026, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-286. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.		
671 672	30. Cosmetology and Barbering, Alabama Board of:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
673 (a) Professional and 674 Occupational Licensing and 675 Regulation Program		3,925,000	3,925,000
676 SOURCE OF FUNDS:			
677 (1) Alabama Board of Cosmetology 678 and Barbering Fund		3,925,000	
679 As provided in Section 34-7B-6, Code of Alabama 1975.			
680 Total Cosmetology and Barbering, 681 Alabama Board of		3,925,000	3,925,000
682 31. Counseling, Alabama Board of 683 Examiners in:			
684 (a) Professional and 685 Occupational Licensing and 686 Regulation Program		975,000	975,000
687 SOURCE OF FUNDS:			
688 (1) Alabama Board of Examiners 689 in Counseling Fund		975,000	
690 As provided in Section 34-8A-6, Code of Alabama 1975.			
691 Total Counseling, Alabama Board of 692 Examiners in		975,000	975,000
693 32. Court Reporting, Alabama Board 694 of :			
695 (a) Professional and 696 Occupational Licensing and 697 Regulation Program		200,000	200,000
698 SOURCE OF FUNDS:			
699 (1) Alabama Board of Court 700 Reporting Fund		200,000	
701 As provided in Section 34-8B-17, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
702 Total Court Reporting, Alabama		200,000	200,000
703 Board of			
704 33. Credit Union Administration,			
705 Alabama:			
706 (a) Charter, License and		2,808,002	2,808,002
707 Regulate Financial			
708 Institutions Program			
709 SOURCE OF FUNDS:			
710 (1) Alabama Credit Union		2,808,002	
711 Administration Fund			
712 As provided in Section 5-17-7, Code of Alabama 1975.			
713 Total Credit Union Administration,		2,808,002	2,808,002
714 Alabama			
715 34. Crime Victims Compensation			
716 Commission, Alabama:			
717 (a) Special Services Program,	1,700,000	2,675,000	4,375,000
718 Estimated			
719 (1) <i>To be expended for the expenses</i>	200,000		
720 <i>associated with processing SAFE</i>			
721 (2) <i>To be expended in accordance with</i>	1,400,000		
722 <i>Sections 15-23-1 through 15-23-23,</i>			
723 <i>Code of Alabama 1975</i>			
724 (3) <i>Victims of Crime and Leniency</i>	100,000		
725 <i>(VOCAL)</i>			
726 SOURCE OF FUNDS:			
727 (1) State General Fund -	1,700,000		
728 Transfer			
729 (2) Alabama Crime Victims		2,675,000	
730 Compensation Commission			
731 Fund, Estimated			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
732 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 733 Alabama 1975.			
734 Total Crime Victims Compensation 735 Commission, Alabama	1,700,000	2,675,000	4,375,000
736 35. Debt Service:			
737 (a) General Obligation Bonds, 738 Estimated	15,009,600	19,601,717	34,611,317
739 (b) Corrections Institute 740 Finance Authority	35,214,738		35,214,738
741 The above appropriation to the Alabama Corrections Institution Finance 742 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 743 service payment during fiscal year 2026 on bonds issued pursuant to the 744 authorization granted by Act 2021-546. Any of the above appropriation that is 745 not needed to make a debt service payment during fiscal year 2026 on bonds 746 issued pursuant to the authorization granted by Act 2021-546 is appropriated 747 to the Department of Corrections-Correctional Capital Improvement Fund.			
748 SOURCE OF FUNDS:			
749 (1) State General Fund, 750 Transfer, Estimated	15,009,600		
751 (2) State General Fund - 752 Transfer	35,214,738		
753 (3) Alabama Capital Improvement 754 Trust Fund Transfer, 755 Estimated		19,601,717	
756 Total Debt Service	50,224,338	19,601,717	69,826,055

SB148 INTRODUCED

	State General Fund	Other Funds	Total
757 758 759 760 761 762 763	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2025-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
764 765 766	36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
767 768 769	(a) Professional and Occupational Licensing and Regulation Program	400,000	400,000
770	SOURCE OF FUNDS:		
771 772	(1) State Board of Dietetics/Nutrition Fund	400,000	
773	As provided in Section 34-34A-8, Code of Alabama 1975.		
774 775 776	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for	400,000	400,000
777	37. District Attorneys:		
778	(a) Court Operations Program	50,930,744	50,930,744
779 780 781 782	(1) <i>District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits</i>	33,781,998	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
783 784 785 786 787 788 789	<i>The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2026, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2025.</i>		
790 791	(2) Salaries and Expenses of Supernumerary District Attorneys	8,192,577	
792	(3) Salaries of District Attorneys	8,937,169	
793 794	(4) Travel Expenses of District Attorneys	19,000	
795	SOURCE OF FUNDS:		
796	(1) State General Fund	17,148,746	
797 798	(2) State General Fund - Transfer	33,781,998	
799	Total District Attorneys	50,930,744	50,930,744
800 801 802	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
803	(a) Self Insurance Program		500,000
804	SOURCE OF FUNDS:		
805 806 807	(1) Alabama Drycleaning Environmental Response Trust Fund		500,000
808 809 810	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama	500,000	500,000
811	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
812	39. Economic and Community		
813	Affairs, Alabama Department		
814	of:		
815	(a) Administrative Support Services Program	2,577,345	15,169,364
816			17,746,709
817	(b) Planning Program	27,417,222	325,723,492
818			353,140,714
819	It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.		
820			
821			
822	(1) Airport Development Grant Program	7,500,000	
823	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.</i>		
824			
825			
826			
827	(2) Alabama Association of Regional Councils	6,590,526	
828			
829	(3) Alabama Coalition Against Domestic Violence	475,000	
830			
831	(4) Alabama Women's Commission	65,561	
832			
833	(5) Anniston Army Depot	75,000	
834			
835	(6) BRAC Ft. Novosel	75,000	
836			
837			
838			
839			
840			
841	(7) BRAC Montgomery	75,000	
842			
843	(8) Community Action Agencies	750,000	
	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
	(9) Electric Vehicle Infrastructure and Planning Grant Program	4,000,000	
	(10) Food Bank Grant Program	750,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
844	(11) Healthy Food Financing Initiative	200,000	
845	(12) Madison County BRAC	75,000	
846	(13) Main Street Alabama Program	1,500,000	
847	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2026.</i>		
848			
849	(14) Military Stabilization Committee	460,000	
850	(15) Municipal Public Emergency Response Grant Program	2,500,000	
851			
852	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
853			
854			
855			
856			
857			
858			
859			
860			
861	(16) PALS/Adopt-a-Mile Program	200,000	
862	(17) Southern Rails Commission	60,000	
863	<i>To pay the State's membership dues.</i>		
864	(c) Energy Management Program	6,063,195	84,619,643
865	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
866			90,682,838
867	(e) Surplus Property Program	540,953	3,533,813
868	(f) Water Resources Program	3,128,598	7,787,076
869			10,915,674
870	(1) Coalition of Alabama Waterways Association	325,000	
871	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
872			
873			
874	(2) State Property Floodplain Management Program	1,200,000	
875			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
876 (3) Legal Fees for the Tri-State	538,650		
877 Water Litigation			
878 Up to the amount above (maximum).			
879 (g) Broadband Program	3,000,000	2,000,000	5,000,000
880 The above appropriation shall be expended for the Broadband Accessibility			
881 Grant Program.			
882 SOURCE OF FUNDS:			
883 (1) State General Fund	43,731,072		
884 (2) Administrative Transfers and		15,169,364	
885 Other Departmental Receipts			
886 (3) Federal and Local Funds		518,221,246	
887 (4) Neighbors Helping Neighbors		25,000	
888 Fund			
889 (5) Domestic Violence Trust Fund		3,000,000	
890 (6) Juvenile Accountability		9,000,000	
891 Incentive Block Fund			
892 (7) State Safety Coordinating		3,000,000	
893 Fund			
894 (8) Traffic Safety Trust Fund		3,500,000	
895 (9) Administrative Transfers		2,163,473	
896 from Federal-Donated Surplus			
897 Property Sales, Estimated			
898 (10) Administrative Transfers		1,370,340	
899 from State-Owned Surplus			
900 Property Sales, Estimated			
901 Total Economic and Community	43,731,072	555,449,423	599,180,495
902 Affairs, Alabama Department of			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
903 It is the intent of the Legislature that all grants shall follow the standard and 904 proper grant process and shall meet all departmental guidelines. The Director of the 905 Alabama Department of Economic and Community Affairs shall report to the Chairs of 906 the House Ways and Means-General Fund Committee and the Senate Finance and 907 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 908 grants expended specifically in areas with high unemployment and low personal income 909 levels. The report shall detail the amount of funds available in each program and 910 the amount of funds expended in these targeted areas. The Director of the Alabama 911 Department of Economic and Community Affairs shall report within thirty days after 912 the end of each quarter all grants made by the Department in the previous quarter to 913 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 914 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 915 shall include the recipient of the grant, the source of funds for each grant, and 916 the purpose of each grant. Each quarter's appropriation to the Department of 917 Economic and Community Affairs is contingent upon the receipt of the previous 918 quarter's report. The Director of the Alabama Department of Economic and Community 919 Affairs shall notify all members of the local legislative delegation five days prior 920 to the announcement of any grant made to any entity located in the legislative 921 jurisdiction. The five days prior notice requirement shall be waived in the event of 922 a declared emergency. The Governor shall encourage the Department to disburse the 923 funds provided herein on a nondiscriminatory basis.			
924 40. Electrical Contractors, Board 925 of:			
926 (a) Professional and 927 Occupational Licensing and 928 Regulation Program		950,000	950,000
929 SOURCE OF FUNDS:			
930 (1) Alabama Board of Electrical 931 Contractors Fund		950,000	
932 As provided in Section 34-36-17, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
933 Total Electrical Contractors,		950,000	950,000
934 Board of			
935 41. Electronic Security Board of			
936 Licensure, Alabama:			
937 (a) Professional and		475,000	475,000
938 Occupational Licensing and			
939 Regulation Program			
940 SOURCE OF FUNDS:			
941 (1) Alabama Electronic Security		475,000	
942 Board of Licensure Fund			
943 Total Electronic Security Board of		475,000	475,000
944 Licensure, Alabama			
945 42. Emergency Management Agency:			
946 (a) Readiness and Recovery	9,083,612	159,653,654	168,737,266
947 Program			
948 SOURCE OF FUNDS:			
949 (1) State General Fund	8,473,612		
950 (2) State General Fund Transfer	610,000		
951 - Local EMA Assistance Fund			
952 (3) Federal - Operating Funds		12,518,735	
953 (4) Federal - Prior Year		146,524,919	
954 Disaster Funds			
955 (5) Local EMA Assistance Fund		610,000	
956 From the above appropriation, the amounts necessary to comply with the			
957 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
958 hereby appropriated and shall be expended for the purposes provided for in			
959 Section 31-9-62, Code of Alabama 1975.			
960 Total Emergency Management Agency	9,083,612	159,653,654	168,737,266
961 43. Employees' Suggestion			
962 Incentive Board, Alabama:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
963 (a) Employees' Suggestion 964 Incentive Program	9,500		9,500
965 SOURCE OF FUNDS:			
966 (1) State General Fund	9,500		
967 Total Employees' Suggestion 968 Incentive Board, Alabama	9,500		9,500
969 The Employees' Suggestion Incentive Board shall collaborate with the Department of 970 Finance to ensure that all state employees are informed of the financial incentive 971 awards available to state employees whose adopted suggestions result in substantial 972 financial savings or improvements in the efficiency of state operations pursuant to 973 Section 36-1-7.1, Code of Alabama 1975.			
974 44. Engineers and Land Surveyors, 975 State Board of Licensure for 976 Professional:			
977 (a) Professional and 978 Occupational Licensing and 979 Regulation Program		2,295,038	2,295,038
980 SOURCE OF FUNDS:			
981 (1) Professional Engineers and 982 Professional Land Surveyors 983 Fund		2,295,038	
984 As provided in Section 34-11-36, Code of Alabama 1975.			
985 Total Engineers and Land 986 Surveyors, State Board of 987 Licensure for Professional		2,295,038	2,295,038
988 45. Environmental Management, 989 Department of:			
990 (a) Environmental Management 991 Program	28,099,671	299,304,248	327,403,919

SB148 INTRODUCED

	State General Fund	Other Funds	Total
992 993 994 995	(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	3,000,000	
996 997 998 999 1000 1001 1002	(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	14,871,776	
1003 1004	(3) Concentrated Animal Feeding Operation Program (CAFO)	575,000	
1005	SOURCE OF FUNDS:		
1006 1007	(1) State General Fund - Transfer	28,099,671	
1008	(2) Alabama Recycling Fund		3,505,000
1009	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1010	(3) Departmental Receipts		831,962
1011 1012	(4) Environmental Management Fines and Fees		43,920,990
1013	As provided in Section 22-22A-11, Code of Alabama 1975.		
1014	(5) Federal Funds		23,673,800
1015 1016	(6) Federal Match - Public Water Authority		112,000,000
1017 1018	(7) Federal Match - Water Pollution Control Authority		50,943,484
1019 1020	(8) Hazardous Substance Cleanup Fund		493,966
1021	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
1022	(9) Pollution Control Grant Fund		600,000

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1023	As provided in Section 22-22A-16, Code of Alabama 1975.		
1024	(10) Public Water SRF	3,851,845	
1025	Administrative Fees		
1026	(11) Scrap Tire Fund	6,600,000	
1027	As provided in Section 22-40A-15, Code of Alabama 1975.		
1028	(12) Scrap Tire Fund - Transfer	1,610,000	
1029	As provided in Section 22-40A-22, Code of Alabama 1975.		
1030	(13) Solid Waste Fund	5,750,000	
1031	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1032	(14) SRF Administrative Fees	5,973,466	
1033	As provided in Section 22-34-3, Code of Alabama 1975.		
1034	(15) Underground and Aboveground	36,800,000	
1035	Storage Tank Trust Fund		
1036	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
1037	shall be conditioned upon the expenditure of such funds solely for the		
1038	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1039	(16) Underground and Aboveground	2,749,735	
1040	Storage Tank Trust Fund -		
1041	Transfer		
1042	As provided in Section 22-35-9, Code of Alabama 1975.		
1043	Total Environmental Management,	28,099,671	299,304,248
1044	Department of		327,403,919
1045	46. Ethics Commission, Alabama:		
1046	(a) Regulation of Public	2,543,641	2,543,641
1047	Officials and Employees		
1048	Program		
1049	SOURCE OF FUNDS:		
1050	(1) State General Fund,	2,543,641	
1051	Estimated		
1052	Total Ethics Commission, Alabama	2,543,641	2,543,641

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1053	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1054	provision shall include the reversion reappropriated amount, if any.		
1055	47. Finance, Department of:		
1056	(a) Fiscal Management Program	2,607,190	19,529,078
1057	(b) Administrative Support	1,291,936	100,490,225
1058	Services Program		101,782,161
1059	(c) State Capitol Program	3,033,128	3,033,128
1060	SOURCE OF FUNDS:		
1061	(1) State General Fund	6,096,130	
1062	(2) State General Fund, Transfer	836,124	
1063	(3) Accounting and		3,169,712
1064	Administration Fund		
1065	(4) Comptroller Revolving Fund,		8,398,187
1066	Estimated		
1067	(5) Debt Management Fund,		451,421
1068	Estimated		
1069	(6) Finance Director's Revolving		984,736
1070	Fund		
1071	(7) Office of Indigent Defense		1,555,031
1072	Services Fund, Estimated		
1073	(8) State Procurement Fund,		4,969,991
1074	Estimated		
1075	(9) Capitol Complex Maintenance		36,245,458
1076	and Repair Fund, Estimated		
1077	(10) Craft Training Fund,		9,548,690
1078	Estimated		
1079	(11) Education Liability Trust		749,972
1080	Fund - Administration		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1081 (12) Employee Injury		5,756,439	
1082 Compensation Trust Fund -			
1083 Administration			
1084 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1085 (13) General Liability Trust		1,303,533	
1086 Fund - Administration			
1087 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1088 (14) Legal Revolving Fund		1,812,614	
1089 (15) Mail and Supply Revolving		5,000,000	
1090 Fund, Estimated			
1091 (16) Personnel Revolving Fund		574,411	
1092 (17) Real Property Management		6,801,620	
1093 Fund, Estimated			
1094 (18) State Business Systems		26,589,050	
1095 Fund, Estimated			
1096 (19) State Insurance		6,108,438	
1097 Fund-Administration			
1098 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1099 Total Finance, Department of	6,932,254	120,019,303	126,951,557
1100 48. Flexible Employees Benefit			
1101 Board:			
1102 (a) Fringe Benefits Program,		1,951,235	1,951,235
1103 Estimated			
1104 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1105 SOURCE OF FUNDS:			
1106 (1) Flexible Employees Benefit		1,951,235	
1107 Board Fund, Estimated			
1108 Total Flexible Employees Benefit		1,951,235	1,951,235
1109 Board			

SB148 INTRODUCED

	State General Fund	Other Funds	Total	
1110	49. Forensic Sciences, Department			
1111	of:			
1112	(a) Forensic Science Services	28,333,242	13,734,611	42,067,853
1113	Program			
1114	SOURCE OF FUNDS:			
1115	(1) State General Fund	28,333,242		
1116	(2) Chemical Test Fund,		1,120,149	
1117	Estimated			
1118	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1119	(3) DNA Fund, Estimated		6,990,980	
1120	(4) Federal and Local Funds		3,231,691	
1121	(5) Forensic Services Fund,		2,391,791	
1122	Estimated			
1123	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1124	Total Forensic Sciences,	28,333,242	13,734,611	42,067,853
1125	Department of			
1126	50. Foresters, Alabama State Board			
1127	of Registration for:			
1128	(a) Professional and		200,000	200,000
1129	Occupational Licensing and			
1130	Regulation Program			
1131	SOURCE OF FUNDS:			
1132	(1) Professional Foresters Fund		200,000	
1133	As provided in Section 34-12-36, Code of Alabama 1975.			
1134	Total Foresters, Alabama State		200,000	200,000
1135	Board of Registration for			
1136	51. Forestry Commission, Alabama:			
1137	(a) Forest Resources Protection	16,214,485	22,695,414	38,909,899
1138	and Development Program			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1139 1140 1141 1142 1143 1144 1145 1146 1147 1148	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.		
1149 1150	(1) <i>Forest Products Economic Development Specialist</i>	200,000	
1151 1152	(2) <i>Forest Worker Training Institute</i> <i>For logging operation equipment and training.</i>	500,000	
1153 1154	(3) <i>Rural and Community Fire Protection</i>	2,000,000	
1155 1156 1157	(4) <i>Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment</i>	1,750,000	
1158	(5) <i>Workforce Development</i>	500,000	
1159	SOURCE OF FUNDS:		
1160 1161	(1) State General Fund - Transfer	16,214,485	
1162 1163	(2) Emergency Forest Fire Fund, Estimated		543,139
1164 1165	The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1166	(3) Forestry Commission Fund		22,152,275
1167	Total Forestry Commission, Alabama	16,214,485	22,695,414
1168 1169	52. Forever Wild Land Trust, Board of Trustees:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1170 (a) Capital Outlay Program		15,464,265	15,464,265
1171 (b) Administrative Services		1,615,737	1,615,737
1172 Program			
1173 Of the above appropriation to the Administrative Services Program, an amount			
1174 equal to 15% of capital outlay expenditures shall be transferred to the			
1175 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1176 Constitution of 2022 §219.07.			
1177 SOURCE OF FUNDS:			
1178 (1) Forever Wild Land Trust Fund		17,080,002	
1179 Total Forever Wild Land Trust,		17,080,002	17,080,002
1180 Board of Trustees			
1181 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1182 53. Forever Wild Trust Fund,			
1183 Stewardship Board:			
1184 (a) Alabama Natural Heritage		3,000,000	3,000,000
1185 Program			
1186 SOURCE OF FUNDS:			
1187 (1) Forever Wild Trust Fund		3,000,000	
1188 Stewardship Fund, estimated			
1189 Total Forever Wild Trust Fund,		3,000,000	3,000,000
1190 Stewardship Board			
1191 54. Funeral Service, Alabama Board			
1192 of:			
1193 (a) Professional and		1,211,314	1,211,314
1194 Occupational Licensing and			
1195 Regulation Program			
1196 SOURCE OF FUNDS:			
1197 (1) Alabama Funeral Directors		1,104,314	
1198 and Embalmers Fund			
1199 As provided in Section 34-13-23, Code of Alabama 1975.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1200 (2) Funeral Board Property		107,000	
1201 Acquisition Fund			
1202 Total Funeral Service, Alabama		1,211,314	1,211,314
1203 Board of			
1204 55. Genetic Counseling, Alabama			
1205 Board of:			
1206 (a) Professional and		95,000	95,000
1207 Occupational Licensing and			
1208 Regulation Program			
1209 SOURCE OF FUNDS:			
1210 (1) Genetic Counseling Fund		95,000	
1211 Total Genetic Counseling, Alabama		95,000	95,000
1212 Board of			
1213 56. Geological Survey:			
1214 (a) Discovery and Development of	4,678,961	3,612,800	8,291,761
1215 Mineral, Energy and Water			
1216 Resources, Geologic Research			
1217 and Topographic Mapping			
1218 Program			
1219 (1) <i>Choctawhatchee, Pea and Yellow</i>	<i>456,811</i>		
1220 <i>Rivers Watershed Management</i>			
1221 <i>Authority</i>			
1222 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>			
1223 <i>consultation with the Authority.</i>			
1224 (2) <i>State Water Assessment Program</i>	<i>802,750</i>		
1225 <i>In coordination with the Office of Water Resources.</i>			
1226 SOURCE OF FUNDS:			
1227 (1) State General Fund	4,678,961		
1228 (2) Federal and Local Funds		3,612,800	
1229 Total Geological Survey	4,678,961	3,612,800	8,291,761

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1230	57. Geologists, Alabama Board of		
1231	Licensure for Professional:		
1232	(a) Discovery and Development of	75,000	75,000
1233	Mineral, Energy and Water		
1234	Resources, Geologic Research		
1235	and Topographic Mapping		
1236	Program		
1237	SOURCE OF FUNDS:		
1238	(1) Alabama Board of Licensure	75,000	
1239	for Professional Geologists		
1240	Fund		
1241	As provided in Section 34-41-6, Code of Alabama 1975.		
1242	Total Geologists, Alabama Board of	75,000	75,000
1243	Licensure for Professional		
1244	58. Governor's Contingency Fund:		
1245	(a) Executive Direction Program	110,044	110,044
1246	SOURCE OF FUNDS:		
1247	(1) State General Fund	110,044	
1248	Total Governor's Contingency Fund	110,044	110,044
1249	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1250	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1251	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1252	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1253	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1254	expenditure, and to whom each payment was made.		
1255	59. Governor's Mansion Authority:		
1256	(a) Historical Resources	1,120,000	1,120,000
1257	Management Program		
1258	SOURCE OF FUNDS:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1259 (1) State General Fund -	1,120,000		
1260 Transfer			
1261 Total Governor's Mansion Authority	1,120,000		1,120,000
1262 In fiscal year 2026, the Governor's Mansion Authority shall report to the Chair of			
1263 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance			
1264 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal			
1265 Officer prior to the first day of the 2026 Regular Session regarding amounts			
1266 expended and the status of mansion repairs and improvements.			
1267 60. Governor's Office:			
1268 (a) Executive Direction Program	6,725,117		6,725,117
1269 SOURCE OF FUNDS:			
1270 (1) State General Fund	6,725,117		
1271 Total Governor's Office	6,725,117		6,725,117
1272 61. Governor's Office on			
1273 Disability:			
1274 (a) Executive Direction Program	162,448		162,448
1275 SOURCE OF FUNDS:			
1276 (1) State General Fund	162,448		
1277 Total Governor's Office on	162,448		162,448
1278 Disability			
1279 62. Governor's Office of Volunteer			
1280 Services:			
1281 (a) Administrative Support and	129,775	4,917,617	5,047,392
1282 Service Program			
1283 SOURCE OF FUNDS:			
1284 (1) State General Fund	129,775		
1285 (2) Federal and Local Funds		4,917,617	
1286 Total Governor's Office of	129,775	4,917,617	5,047,392
1287 Volunteer Services			
1288 63. Health, Department of Public:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1289 (a) Administrative Services 1290 Program	19,663,169	30,958,663	50,621,832
1291 (1) Office of Primary Care and Rural 1292 Health	2,000,000		
1293 1294 1295 1296 1297 1298 1299 1300 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1313	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2025, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2026, on how the money was spent in fiscal year 2026 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1314 (2) Prescription Drug Monitoring 1315 Program	1,396,916		
1316 (b) Public Health Services 1317 Program	53,173,710	817,999,017	871,172,727
1318 (1) Addiction Prevention Coalition	400,000		
1319 (2) Alabama Cancer Research 1320 Consortium	265,000		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1321	(3) Amyotrophic Lateral Sclerosis	750,000	
1322	(ALS) Association		
1323	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1324	(4) Association of Free Clinics	1,500,000	
1325	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1326	<i>Alabama Department of Public Health.</i>		
1327	(5) Breast and Cervical Cancer Early	600,000	
1328	Detection Program		
1329	(6) Colorectal Cancer and Prostate	300,000	
1330	Screenings		
1331	(7) Communicable Disease Program	4,000,000	
1332	(8) Disease Events, Outbreaks, and	2,500,000	
1333	Surveillance Activities		
1334	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1335	(9) Fetal and Infant Review Committee	25,000	
1336	(10) Hepatitis A and B Vaccines	170,000	
1337	<i>To be provided to adults.</i>		
1338	(11) Huntsville Hospital Health System	2,500,000	
1339	<i>For workforce development schools for in-demand health professionals.</i>		
1340	(12) Kid One Transport	100,000	
1341	(13) Kidney Foundation	225,000	
1342	<i>For dialysis patient transportation.</i>		
1343	(14) Maternal Mortality Review Program	478,000	
1344	(15) Office of Data Analytics	1,500,000	
1345	(16) Office of Emergency Medical	2,500,000	
1346	Services		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1347 1348 1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2026, on how the money was spent in fiscal year 2026. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1363 1364	(17) USA Health, University of South Alabama Health System	500,000	
1365	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1366	(18) USA Trauma Center	1,000,000	
1367 1368	(c) Children's Health Insurance Program	85,464,751	370,713,110
1369	SOURCE OF FUNDS:		
1370	(1) State General Fund	72,836,879	
1371 1372	(2) State General Fund - Transfer	85,464,751	
1373 1374	(3) Cigarette Tax - \$0.01 and \$0.02		5,993,688
1375	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1376 1377	(4) Controlled Substance Database Fund		691,507
1378	(5) Federal Funds		582,068,124

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1379 (6) Miscellaneous Funds		74,969,329	
1380 (7) Emergency Medical Fund		369,412	
1381 (8) Hospital Licenses Fund		2,237,977	
1382 (9) Local Health Departments Fund		169,948,700	
1383			
1384 (10) Milk Processing Fund		150,800	
1385 (11) Plan Review Fund		905,274	
1386 (12) Public Health Management Entity Fund		51,556	
1387			
1388 (13) Radiation Safety Fund		3,462,616	
1389 (14) Vital Statistics Fund		8,108,697	
1390 (15) Federal Funds - CHIP		370,713,110	
1391 Total Health, Department of Public	158,301,630	1,219,670,790	1,377,972,420
1392 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1393 match necessary to cover increased revenues for services as a result of fee			
1394 increases. The Department of Public Health will be responsible to the Alabama			
1395 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1396 of federal or state audits. In addition to the above appropriations to the			
1397 Department of Public Health, there is hereby appropriated such funds as become			
1398 available from the Penny Trust Fund for the fiscal year ending September 30, 2026,			
1399 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1400 2022 §219.06.			
1401 64. Health Planning Agency, State:			
1402 (a) Health Planning Development and Regulation Program	8,478	2,262,069	2,270,547
1403			
1404 SOURCE OF FUNDS:			
1405 (1) State General Fund	8,478		
1406 (2) Departmental Receipts		2,262,069	
1407 Total Health Planning Agency, State	8,478	2,262,069	2,270,547
1408			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1409	65. Hearing Instrument Dealers,		
1410	Alabama Board of:		
1411	(a) Professional and	67,000	67,000
1412	Occupational Licensing and		
1413	Regulation Program		
1414	SOURCE OF FUNDS:		
1415	(1) Hearing Instrument Dealers	67,000	
1416	Fund		
1417	As provided in Section 34-14-33, Code of Alabama 1975.		
1418	Total Hearing Instrument Dealers,	67,000	67,000
1419	Alabama Board of		
1420	66. Heating, Air Conditioning, and		
1421	Refrigeration Contractors,		
1422	Board of:		
1423	(a) Professional and	1,600,000	1,600,000
1424	Occupational Licensing and		
1425	Regulation Program		
1426	SOURCE OF FUNDS:		
1427	(1) Heating and Air Conditioning	1,600,000	
1428	Contractors Fund		
1429	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1430	Total Heating, Air Conditioning,	1,600,000	1,600,000
1431	and Refrigeration Contractors,		
1432	Board of		
1433	67. Historical Commission,		
1434	Alabama:		
1435	(a) Historical Resources	5,000,176	13,254,517
1436	Management Program		
1437	(1) <i>Alabama Veterans Museum and</i>	<i>100,000</i>	
1438	<i>Archives</i>		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1439 (2) Brierfield Ironworks Historical	100,000		
1440 State Park			
1441 (3) Historic Blakeley Authority	50,000		
1442 (4) Historic Fendall Hall - Eufaula	50,000		
1443 (5) Historic Holman House - Ozark	50,000		
1444 (6) Historical Commission, Alabama	4,257,084		
1445 (7) Historical Commission, Alabama -	223,092		
1446 Governor's Mansion and State			
1447 Capitol			
1448 (8) Museum of East Alabama	50,000		
1449 (9) Pioneer Museum - Troy	20,000		
1450 (10) St. Stephens Historical	50,000		
1451 Commission			
1452 (11) Tannehill Ironworks Historical	50,000		
1453 State Park			
1454 (b) Capital Outlay Program		10,735,000	10,735,000
1455 SOURCE OF FUNDS:			
1456 (1) State General Fund -	5,000,176		
1457 Transfer			
1458 (2) Alabama State Historical		13,954,341	
1459 Preservation Fund -			
1460 Departmental Receipts			
1461 (3) Federal and Local Funds		4,260,000	
1462 (4) Soldiers Fund		775,000	
1463 As provided in Section 40-8-3, Code of Alabama 1975.			
1464 Total Historical Commission,	5,000,176	18,989,341	23,989,517
1465 Alabama			
1466 68. Historic Ironworks Commission:			
1467 (a) Historical Resources		2,458,500	2,458,500
1468 Management Program			
1469 SOURCE OF FUNDS:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1470 (1) Alabama Historical Ironworks 1471 Commission		2,458,500	
1472 Total Historic Ironworks 1473 Commission		2,458,500	2,458,500
1474 69. Home Builders Licensure Board:			
1475 (a) Professional and 1476 Occupational Licensing and 1477 Regulation Program		5,750,000	5,750,000
1478 SOURCE OF FUNDS:			
1479 (1) Home Builders Licensure 1480 Board Fund		4,550,000	
1481 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1482 (2) Home Builders Licensure 1483 Board Recovery Fund		500,000	
1484 (3) Home Builders Property 1485 Acquisition Fund		700,000	
1486 Total Home Builders Licensure 1487 Board		5,750,000	5,750,000
1488 70. Home Medical Equipment 1489 Services Providers, Board of:			
1490 (a) Professional and 1491 Occupational Licensing and 1492 Regulation Program		356,200	356,200
1493 SOURCE OF FUNDS:			
1494 (1) Home Medical Equipment 1495 Services Fund		356,200	
1496 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1497 Total Home Medical Equipment 1498 Services Providers, Board of		356,200	356,200

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1499	71. Human Resources, Department		
1500	of:		
1501	(a) Human Services Program	150,178,977	2,744,847,775
1502	(1) Alabama CASA Network, Inc.	500,000	
1503	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1504	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1505	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1506	<i>of the 2026 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1507	<i>fiscal year 2026.</i>		
1508	(2) Alabama Network of Children's	1,850,000	
1509	Advocacy Centers		
1510	(3) Alabama Network of Family	2,025,000	1,350,000
1511	Resource Centers		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1512 1513 1514 1515 1516 1517 1518 1519	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 24 current members of the Alabama Network of Family Resource Centers and \$225,000 shall be distributed equally to 3 emerging sites including ELI Thrive in Jefferson County, Family Services Center Barbour County / Clearinghouse in Barbour County, and HEARTS of Cleburne in Cleburne County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1520 1521 1522 1523 1524 1525 1526 1527 1528	<i>Of the above appropriation from Other Funds, \$1,200,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 24 current members of the Alabama Network of Family Resource Centers and \$150,000 of TANF funds shall be distributed equally to 3 emerging sites including ELI Thrive in Jefferson County, Family Services Center Barbour County / Clearinghouse in Barbour County, and HEARTS of Cleburne in Cleburne County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1529 1530 1531 1532 1533 1534 1535 1536 1537	<i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2026 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2026.</i>		
1538	<i>(4) Alabama Sheriff's Youth Ranch</i>	<i>200,000</i>	
1539 1540 1541 1542	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2026 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2026.</i>		
1543	<i>(5) Boys and Girls Clubs of Alabama</i>	<i>250,000</i>	<i>1,800,000</i>

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1544 1545 1546 1547 1548 1549 1550 1551 1552	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2026 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1553	(6) Heart Gallery Alabama	75,000	
1554	(7) Transportation Pilot Program	425,000	
1555	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1556 1557 1558	(8) Develop Placements at Freedom Farm in Cooperation with the Department	1,000,000	
1559	SOURCE OF FUNDS:		
1560 1561	(1) State General Fund - Transfer	150,178,977	
1562	(2) Pension Residue		20,773,500
1563	(3) ABC Profits		1,102,107
1564	(4) Beer Tax, Estimated		11,800,000
1565 1566	(5) Child Support Collections, Estimated		300,000
1567	(6) Cigarette Tax, Estimated		2,400,000
1568 1569	(7) Contractor's Gross Receipts Tax, Estimated		5,769,420
1570	(8) Federal and Local Funds		2,472,657,406
1571	(9) Fortified Wine, Estimated		500,000
1572	(10) Foster Care Trust Fund		50,000
1573 1574	(11) Miscellaneous Receipts, Estimated		6,636,056

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1575 (12) Public Welfare Trust Fund		54,152,982	
1576 Unencumbered Balance Brought			
1577 Forward, Estimated			
1578 (13) Sales Tax		1,322,000	
1579 (14) Sales Tax for Food Stamps,		88,000,000	
1580 Estimated			
1581 In accordance with Section 40-23-35, Code of Alabama 1975.			
1582 (15) Transfer from Facilitation		1,800,000	
1583 Team Agencies, Estimated			
1584 (16) Use Tax for Foster Care		500,000	
1585 (17) Whiskey Tax, Estimated		77,084,304	
1586 Total Human Resources, Department	150,178,977	2,744,847,775	2,895,026,752
1587 of			
1588 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1589 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1590 which are in excess of the amount needed to fund the food stamp program shall be			
1591 retained by the Department and expended for direct services to children, including			
1592 the TANF program.			
1593 72. Indian Affairs Commission,			
1594 Alabama:			
1595 (a) Social Services Program	387,868		387,868
1596 The above appropriation is to be expended in accordance with Sections			
1597 41-9-708, et seq., Code of Alabama 1975.			
1598 SOURCE OF FUNDS:			
1599 (1) State General Fund	387,868		
1600 Total Indian Affairs Commission,	387,868		387,868
1601 Alabama			
1602 73. Industrial Development			
1603 Authority, State:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1604 (a) Industrial Development	20,000,000	2,320,000	22,320,000
1605 Program			
1606 SOURCE OF FUNDS:			
1607 (1) State General Fund -	20,000,000		
1608 Transfer			
1609 (2) Alabama Capital Improvement		2,000,000	
1610 Trust Fund			
1611 (3) SIDA Application Fees Fund		320,000	
1612 Total Industrial Development	20,000,000	2,320,000	22,320,000
1613 Authority, State			
1614 74. Information Technology, Office			
1615 of:			
1616 (a) Administrative Support	2,926,615	86,917,066	89,843,681
1617 Services Program			
1618 (1) <i>Cybersecurity</i>	<i>2,926,615</i>		
1619 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1620 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1621 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1622 <i>to the state's cybersecurity system.</i>			
1623 SOURCE OF FUNDS:			
1624 (1) State General Fund	2,926,615		
1625 (2) Telecommunications Revolving		86,917,066	
1626 Fund, Estimated			
1627 Total Information Technology,	2,926,615	86,917,066	89,843,681
1628 Office of			
1629 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1630 75. Insurance Board, State			
1631 Employees':			
1632 (a) Administrative Support		8,979,487	8,979,487
1633 Services Program			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1634	SOURCE OF FUNDS:		
1635	(1) State Employees' Insurance	8,979,487	
1636	Board Expense Fund		
1637	Total Insurance Board, State	8,979,487	8,979,487
1638	Employees'		
1639	76. Insurance, Department of:		
1640	(a) Regulatory Services Program	84,749,919	84,749,919
1641	SOURCE OF FUNDS:		
1642	(1) Center for Risk and	1,500,000	
1643	Insurance Research Fund		
1644	(2) Fire Marshal's Fund	728,198	
1645	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama		
1646	1975.		
1647	(3) Insurance Department Fund	50,951,999	
1648	As provided in Section 27-2-39, Code of Alabama 1975.		
1649	(4) Insurance Fraud Unit Fund	361,943	
1650	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1651	(5) Reduced Cigarette Ignition	47,408	
1652	Propensity Standards and		
1653	Firefighter Protection Act		
1654	Fund		
1655	As provided in Section 8-17-278, Code of Alabama 1975.		
1656	(6) Service Contract Fund	51,259	
1657	As provided in Section 8-32-3, Code of Alabama 1975.		
1658	(7) Special Examination	11,109,112	
1659	Revolving Fund		
1660	(8) Strengthen Alabama Homes	20,000,000	
1661	Fund		
1662	As provided in Section 27-31E-2, Code of Alabama 1975.		
1663	Total Insurance, Department of	84,749,919	84,749,919

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1664	77. Interior Designers, Alabama		
1665	Board for Registered:		
1666	(a) Professional and	50,000	50,000
1667	Occupational Licensing and		
1668	Regulation Program		
1669	SOURCE OF FUNDS:		
1670	(1) Interior Design Fund	50,000	
1671	As provided in Section 34-15C-14, Code of Alabama 1975.		
1672	Total Interior Designers, Alabama	50,000	50,000
1673	Board for Registered		
1674	78. Interpreters and		
1675	Transliterators, Alabama		
1676	Licensure Board for:		
1677	(a) Professional and	95,000	95,000
1678	Occupational Licensing and		
1679	Regulation Program		
1680	SOURCE OF FUNDS:		
1681	(1) Alabama Licensure Board for	95,000	
1682	Interpreters and		
1683	Transliterators Fund		
1684	As provided in Section 34-16-9, Code of Alabama 1975.		
1685	Total Interpreters and	95,000	95,000
1686	Transliterators, Alabama Licensure		
1687	Board for		
1688	79. Landscape Architects, Board of		
1689	Examiners of:		
1690	(a) Professional and	95,000	95,000
1691	Occupational Licensing and		
1692	Regulation Program		
1693	SOURCE OF FUNDS:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1694 (1) Landscape Architect's Fund		95,000	
1695 As provided in Section 34-17-6, Code of Alabama 1975.			
1696 Total Landscape Architects, Board		95,000	95,000
1697 of Examiners of			
1698 80. Law Enforcement Agency, State:			
1699 (a) Department of Public Safety	102,831,535	40,206,094	143,037,629
1700 Program			
1701 (1) Alabama Human Trafficking	100,000		
1702 Partnership			
1703 (2) FAST Drivers License System	7,200,000		
1704 <i>In fiscal year 2026, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>			
1705 <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>			
1706 <i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>			
1707 <i>status of the FAST Drivers License System.</i>			
1708 (3) Helicopter flight time for safety	400,000		
1709 flights along the Gulf Coast			
1710 (4) State House Security	700,000		
1711 (5) Vaping Enforcement	350,000		
1712 (6) Alabama Metro Crime Suppression	3,000,000		
1713 Unit			
1714 (b) State Bureau of	8,838,117	37,859,370	46,697,487
1715 Investigation Program			
1716 (c) Administrative Bureau	30,148,104	53,412,365	83,560,469
1717 Program			
1718 SOURCE OF FUNDS:			
1719 (1) State General Fund -	141,817,756		
1720 Transfer			
1721 (2) Federal and Local Funds		38,379,708	
1722 (3) Impaired Driving Prevention		407,050	
1723 and Enforcement Fund			
1724 (4) Interlock Ignition Fund		140,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1725 (5) Miscellaneous Funds		3,069,230	
1726 (6) Transfer from Highway		53,024,600	
1727 Traffic Safety Fund			
1728 (7) Transfer from Marine Police		8,105,893	
1729 Fund			
1730 (8) Transfer from Revenue		1,200,000	
1731 Administration Fund			
1732 (9) DPS Automated Fingerprint		2,744,044	
1733 Identification System			
1734 (10) Transfer from ABC Board		17,712,246	
1735 Fund			
1736 (11) Transfer from ACJIC		5,176,058	
1737 Automation Fund			
1738 (12) Victim Notification Fund		19,000	
1739 (13) Motor Vehicle Replacement		1,000,000	
1740 Fund			
1741 (14) DOJ Equitable Sharing Funds		250,000	
1742 (15) Treasury Equity Sharing		250,000	
1743 Funds			
1744 Total Law Enforcement Agency,	141,817,756	131,477,829	273,295,585
1745 State			
1746 81. Lieutenant Governor, Office of			
1747 the:			
1748 (a) Legislative Operations and	704,440		704,440
1749 Support Program			
1750 SOURCE OF FUNDS:			
1751 (1) State General Fund	704,440		
1752 Total Lieutenant Governor, Office	704,440		704,440
1753 of the			
1754 82. Liquefied Petroleum Gas Board:			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1755 (a) Regulatory Services Program		2,522,608	2,522,608
1756 SOURCE OF FUNDS:			
1757 (1) Liquefied Petroleum Gas		2,322,608	
1758 Board Fund			
1759 (2) Liquefied Petroleum Gas		200,000	
1760 Research and Education Fund			
1761 Total Liquefied Petroleum Gas		2,522,608	2,522,608
1762 Board			
1763 83. Manufactured Housing			
1764 Commission, Advisory Board:			
1765 (a) Regulatory Services Program		4,792,000	4,792,000
1766 SOURCE OF FUNDS:			
1767 (1) Alabama Manufactured Housing		4,792,000	
1768 Commission Fund			
1769 As provided in Section 24-6-4, Code of Alabama 1975.			
1770 Total Manufactured Housing		4,792,000	4,792,000
1771 Commission, Advisory Board			
1772 84. Marriage and Family Therapy,			
1773 Board of Examiners in:			
1774 (a) Professional and		100,000	100,000
1775 Occupational Licensing and			
1776 Regulation Program			
1777 SOURCE OF FUNDS:			
1778 (1) Board of Examiners in		100,000	
1779 Marriage and Family Therapy			
1780 Fund			
1781 As provided in Section 34-17A-25, Code of Alabama 1975.			
1782 Total Marriage and Family Therapy,		100,000	100,000
1783 Board of Examiners in			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1784	85. Massage Therapy, Alabama Board		
1785	of:		
1786	(a) Professional and	425,000	425,000
1787	Occupational Licensing and		
1788	Regulation Program		
1789	SOURCE OF FUNDS:		
1790	(1) Alabama Board of Massage	425,000	
1791	Therapy Fund		
1792	As provided in Section 34-43-14, Code of Alabama 1975.		
1793	Total Massage Therapy, Alabama	425,000	425,000
1794	Board of		
1795	86. Medicaid Agency, Alabama:		
1796	(a) Medical Assistance through	1,184,000,000	10,138,150,955
1797	Medicaid Program	8,954,150,955	
1798	The Medicaid Agency will reimburse the Department of Public Health for actual		
1799	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1800	Medicaid Services guidelines) for services provided. The Department of Public		
1801	Health shall transfer to the Medicaid Agency the state funds attributable to		
1802	the difference between their costs and Medicaid's routine reimbursement fee.		
1803	The Medicaid Agency shall make every effort to maintain level funding for the		
1804	adult prosthetic and orthotic program in fiscal year 2026. Any requirements		
1805	for prior authorization of antipsychotic drugs will be for the limited purpose		
1806	of managing off-label utilization. The Medicaid Agency shall make every effort		
1807	to provide access for medications prescribed in accordance with FDA approved		
1808	indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall		
1809	not pay for a generic drug that is more expensive than its brand name drug,		
1810	net of rebates. The Alabama Medicaid Agency shall continue to fund and support		
1811	the PACE program in accordance with written agreements.		
1812	(1) Dental Services Project for	50,000	
1813	Handicapped/Indigent Patients		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1814 1815	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1816 1817 1818 1819 1820 1821	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1822 1823 1824	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	
1825 1826 1827 1828 1829	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1830 1831	(4) Post Partum Coverage Pilot Project	4,000,000	
1832 1833 1834	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1835	SOURCE OF FUNDS:		
1836	(1) State General Fund	1,184,000,000	
1837 1838	(2) Alabama Health Care Trust Fund, Estimated		460,446,720
1839 1840	(3) Certified Public Expenditures, Estimated		3,498,816
1841	(4) Court Ordered Settlements		359,646
1842 1843	(5) Departmental Receipts, Estimated		24,902,372
1844	(6) Drug Rebates, Estimated		168,051,752
1845	(7) Federal and Local Funds		7,196,257,802

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1846 1847	(8) Intergovernmental Transfers, Estimated	525,648,032	
1848 1849	(9) Medicaid Emergency Reserve Fund	100,000,000	
1850 1851	(10) Transfer from Department of Human Resources	30,192,216	
1852 1853	(11) Transfer from Department of Mental Health	229,775,773	
1854 1855	(12) Transfer from Department of Public Health	36,969,832	
1856 1857	(13) Transfer from Department of Rehabilitation Services	14,578,924	
1858 1859	(14) Transfer from Department of Senior Services	27,620,296	
1860 1861	(15) Transfer from Department of Youth Services	4,196,518	
1862 1863	(16) Transfer from Medicaid Trust Fund, Estimated	26,387,619	
1864 1865	(17) Transfer from Public Schools, Estimated	51,787,598	
1866 1867	(18) Unencumbered Balance Brought Forward, Estimated	53,477,039	
1868	Total Medicaid Agency, Alabama	1,184,000,000	8,954,150,955
1869 1870	87. Medical Cannabis Commission, Alabama:		
1871 1872 1873	(a) Professional and Occupational Licensing and Regulation Program	1,500,000	1,500,000
1874	SOURCE OF FUNDS:		
1875	(1) State General Fund	1,500,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1876 (2) Medical Cannabis Commission		1,500,000	
1877 Fund			
1878 Total Medical Cannabis Commission,	1,500,000	1,500,000	3,000,000
1879 Alabama			
1880 88. Mental Health, Department of:			
1881 (a) Substance Abuse Program	9,590,542	106,204,369	115,794,911
1882 (1) Community Provider Rate Increase	3,482,142		
1883 (2) Calhoun County Substance Abuse	135,000		
1884 Prevention Services			
1885 (b) Administrative Services	7,617,341	33,254,468	40,871,809
1886 Program			
1887 (c) Special Services Program	6,567,412	12,100,021	18,667,433
1888 (1) Alabama Interagency Autism	60,000		
1889 Coordinating Council			
1890 (2) Substance Abuse Prevention	310,000		
1891 Services			
1892 (3) For services to Medicaid-eligible	4,750,000		
1893 Children and Youth with Severe			
1894 Emotional Disturbance or Autism			
1895 Spectrum Disorder			
1896 (d) Institutional Treatment and	61,791,228	623,565,561	685,356,789
1897 Care of Intellectually			
1898 Disabled Program			
1899 (1) Residential Habilitation Provider	1,237,025		
1900 Rates Increase			
1901 (2) Community Provider Rates Increase	8,571,429		
1902			
1903 (e) Institutional Treatment and	162,596,146	347,420,133	510,016,279
1904 Care of Mental Illness			
1905 Program			
1906 (1) Anti-Eviction Defense Program	650,000		

SB148 INTRODUCED

		State General Fund	Other Funds	Total
1907	(2) <i>Community Mental Health Centers</i>	6,250,000		
1908	<i>The funding provided in this act for community mental health centers shall be combined with</i>			
1909	<i>\$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a</i>			
1910	<i>total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			
1911	(3) <i>Crisis Intervention and Sensory</i>	1,000,000		
1912	<i>Training Program</i>			
1913	(4) <i>Existing Six Crisis Diversion</i>	36,000,000		
1914	<i>Centers within the State</i>			
1915	<i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and</i>			
1916	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1917	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
1918	<i>construction of each center and, if completed, the operating expenses of each center, including</i>			
1919	<i>the number of employees, and the number of persons served at each center.</i>			
1920	(5) <i>Existing Five Rural Crisis Care</i>	6,000,000		
1921	<i>Programs</i>			
1922	<i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and</i>			
1923	<i>Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee,</i>			
1924	<i>the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
1925	<i>construction, if any, for the five programs and, if completed, the operating expenses of the</i>			
1926	<i>programs, including the number of employees, and the number of persons served through each</i>			
1927	<i>program.</i>			
1928	(6) <i>Pilot Program for Mobile Crisis</i>	5,000,000		
1929	<i>Centers for Children and</i>			
1930	<i>Adolescents</i>			
1931	<i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and</i>			
1932	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1933	<i>Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of</i>			
1934	<i>the pilot program, including the number of employees, and the number of persons served by the</i>			
1935	<i>mobile crisis centers.</i>			
1936	(7) <i>Stepping Up Initiative Expansion</i>	1,829,250		
1937	(8) <i>To Comply with the Terms of the</i>	3,715,000		
1938	<i>Consent Decree in Hunter v.</i>			
1939	<i>Beshear</i>			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1940	(9) Veteran's PTSD Treatment Program	200,000	
1941	(10) Civil Commitment / Residential Services	10,000,000	
1942			
1943	<i>To increase the number of civil commitment beds and prevent the loss of current civil commitment beds due to lack of financial sustainability.</i>		
1944			
1945	SOURCE OF FUNDS:		
1946	(1) State General Fund - Transfer	248,162,669	
1947			
1948	(2) Federal and Local Funds, Estimated		879,511,526
1949			
1950	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
1951			
1952	(4) Special Mental Health Trust Fund, Estimated		236,364,491
1953			
1954	(5) Cigarette Tax		5,018,178
1955	(6) Departmental Receipts		1,495,357
1956	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000
1957			
1958	Total Mental Health, Department of	248,162,669	1,122,544,552
1959	89. Midwifery, State Board of:		
1960	(a) Alabama State Board of Midwifery Program		25,000
1961			
1962	SOURCE OF FUNDS:		
1963	(1) State Board of Midwifery Fund		25,000
1964			
1965	<i>As provided in Section 34-19-12, Code of Alabama 1975.</i>		
1966	Total Midwifery, State Board of	25,000	25,000
1967	90. Military Department:		
1968	(a) Military Operations Program	10,931,694	10,931,694
1969	SOURCE OF FUNDS:		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
1970 1971	(1) State General Fund - Active Military Service	3,222	
1972 1973	(2) State General Fund - JEEP Program	313,334	
1974 1975	(3) State General Fund - Operations	9,397,671	
1976 1977	(4) State General Fund - State Share Utilities	1,217,467	
1978	Total Military Department	10,931,694	10,931,694
1979 1980	91. Military Department - Armory Commission of Alabama:		
1981	(a) Military Operations Program	82,393,657	82,393,657
1982	(b) Capital Outlay Program	4,000,000	26,840,000
1983 1984	(1) Armory Maintenance and Revitalization	2,000,000	
1985 1986 1987 1988	<i>In fiscal year 2026, the Military Department-Armory Commission shall report to the Chair of the House and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.</i>		
1989	SOURCE OF FUNDS:		
1990	(1) State General Fund	4,000,000	
1991	(2) Federal and Local Funds	98,107,136	
1992 1993	(3) Federal Counter Drug - US Attorney Fund	39,000	
1994	(4) Military - Federal Air Fund	9,400,521	
1995 1996 1997	(5) Military Department Billeting Revolving Fund, Estimated	1,687,000	
1998 1999	Total Military Department - Armory Commission of Alabama	4,000,000	109,233,657
		113,233,657	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2000			
2001			
2002			
2003			
2004			
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2027			
2028			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2029 2030	(2) Oil and Gas Board Special Fund	741,235	
2031 2032	(3) Surety Bond Deposits, Estimated	50,000	
2033	As provided in Section 9-17-6, Code of Alabama 1975.		
2034	Total Oil and Gas Board	4,230,867	791,235
2035 2036	95. Onsite Wastewater Board, Alabama:		
2037 2038 2039	(a) Professional and Occupational Licensing and Regulation Program	558,850	558,850
2040	SOURCE OF FUNDS:		
2041 2042	(1) Alabama Onsite Wastewater Fund	558,850	
2043	As provided in Section 34-21A-6, Code of Alabama 1975.		
2044 2045	Total Onsite Wastewater Board, Alabama	558,850	558,850
2046	96. Optometry, Alabama Board Of:		
2047 2048 2049	(a) Professional and Occupational Licensing and Regulation Program	397,000	397,000
2050	SOURCE OF FUNDS:		
2051	(1) Optometry Board Fund	397,000	
2052	Total Optometry, Alabama Board Of	397,000	397,000
2053	97. Pardons and Paroles, Board of:		
2054 2055	(a) Administration of Pardons and Paroles Program	94,451,750	8,900,000
2056 2057	(1) Alabama Prison Arts and Education Project	200,000	
2058	(2) Electronic Monitoring Program	800,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2059 (3) Pilot Program to Support Small 2060 Business Development by 2061 Ex-offenders	125,000		
2062 In collaboration with the Department of Corrections.			
2063 (4) Reentry Services Program	100,000		
2064 SOURCE OF FUNDS:			
2065 (1) State General Fund	94,451,750		
2066 (2) Probationers Upkeep Fund, 2067 Estimated		8,900,000	
2068 As provided in Section 15-22-2, Code of Alabama 1975.			
2069 Total Pardons and Paroles, Board 2070 of	94,451,750	8,900,000	103,351,750
2071 98. Peace Officers' Annuity and 2072 Benefit Fund Board, Alabama:			
2073 (a) Retirement Systems Program		1,151,150	1,151,150
2074 SOURCE OF FUNDS:			
2075 (1) Peace Officers' Annuity and 2076 Benefit Fund		1,151,150	
2077 As provided in Section 36-21-66, Code of Alabama 1975.			
2078 Total Peace Officers' Annuity and 2079 Benefit Fund Board, Alabama		1,151,150	1,151,150
2080 99. Personnel Department, State:			
2081 (a) Administrative Support 2082 Services Program		12,275,000	12,275,000
2083 Transfers to the State Personnel Department shall be as follows:			
2084 (1) Agriculture and Industries, 2085 Department of		136,784	
2086 (2) Alcoholic Beverage Control Board		355,338	
2087 (3) Soil and Water Conservation 2088 Committee, State		3,015	

SB148 INTRODUCED

		State General Fund	Other Funds	Total
2089	(4) <i>Agricultural and Conservation Development Commission</i>		1,507	
2090				
2091	(5) <i>Agricultural Museum Board</i>		754	
2092	(6) <i>Alabama Office of Minority Affairs</i>		1,884	
2093				
2094	(7) <i>Architects, Board of Registration of</i>		1,130	
2095				
2096	(8) <i>Archives and History, Department of</i>		29,015	
2097				
2098	(9) <i>Arts, Alabama State Council on the</i>		7,913	
2099				
2100	(10) <i>Attorney General, Office of the</i>		63,682	
2101	(11) <i>Auditor, State</i>		3,391	
2102	(12) <i>Bail Bonding Board, Alabama Professional</i>		377	
2103				
2104	(13) <i>Banking Department, State</i>		35,421	
2105	(14) <i>Child Abuse and Neglect Prevention, Department of</i>		9,420	
2106				
2107	(15) <i>Chiropractic Examiners, Alabama State Board of</i>		2,638	
2108				
2109	(16) <i>Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</i>		1,130	
2110				
2111				
2112	(17) <i>Commerce, Department of</i>		30,145	
2113	(18) <i>Conservation and Natural Resources, Department of</i>		495,137	
2114				
2115	(19) <i>Corrections (Contract team)</i>		145,000	
2116	(20) <i>Corrections, Department of</i>		1,205,059	
2117	(21) <i>Cosmetology, Alabama Board of</i>		9,797	
2118	(22) <i>Ethics Commission, Alabama</i>		5,652	
2119	(23) <i>Counseling, Alabama Board of Examiners in</i>		754	
2120				

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2121	(24) Court Reporting, Alabama Board of	377	
2122	(25) Credit Union Administration	4,145	
2123	(26) Crime Victims Compensation	10,174	
2124	Commission, Alabama		
2125	(27) Dietetics and Nutrition Practice,	1,130	
2126	State Board of Examiners for		
2127	(28) Early Childhood Education	100,233	
2128	(29) Economic and Community Affairs,	64,812	
2129	Department of		
2130	(30) Education, Department of	328,207	
2131	(31) Educational Television Commission	14,319	
2132	(32) Emergency Management Agency,	39,189	
2133	Alabama		
2134	(33) Engineers and Land Surveyors,	3,391	
2135	State Board of Licensure of		
2136	Professional		
2137	(34) Environmental Management,	226,844	
2138	Department of		
2139	(35) Examiners of Public Accounts	79,131	
2140	(36) Finance, Department of	147,335	
2141	(37) Forensic Sciences, Department of	85,161	
2142	(38) Foresters, Alabama State Board of	377	
2143	Registration for		
2144	(39) Forestry Commission, Alabama	100,610	
2145	(40) Funeral Service, Alabama Board of	2,638	
2146	(41) General Contractors, State	5,275	
2147	Licensing Board for		
2148	(42) Geological Survey	18,087	
2149	(43) Governor's Mansion Authority	1,884	
2150	(44) Governor's Office	20,348	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2151 2152	(45) Health Planning and Development Agency, State	4,145	
2153	(46) Hearing Instrument Dealers	377	
2154 2155 2156	(47) Heating, Air Conditioning and Refrigeration Contractors, Board of	4,522	
2157	(48) Historical Commission, Alabama	27,884	
2158	(49) Home Builders Licensure Board	8,667	
2159 2160	(50) Home Medical Equipment Service Provider Board	377	
2161	(51) Human Resources, Department of	1,446,599	
2162	(52) Indian Affairs Commission	1,130	
2163	(53) Insurance, Department of	65,943	
2164	(54) Judicial Inquiry Commission	2,638	
2165	(55) Labor, Department of	283,366	
2166	(56) Liquefied Petroleum Gas Board	3,768	
2167 2168	(57) Manufactured Housing Commission, Alabama	9,420	
2169	(58) Massage Therapy, Alabama Board of	377	
2170	(59) Medicaid Agency, Alabama	230,989	
2171	(60) Medical Cannabis Commission	2,638	
2172	(61) Mental Health, Department of	462,731	
2173	(62) Military Department	97,219	
2174 2175	(63) Nursing Home Administrators, Board of Examiners of	377	
2176	(64) Nursing, Alabama Board of	25,247	
2177	(65) Occupational Therapy, Board of	754	
2178	(66) Office of Information Technology	42,957	
2179	(67) Oil and Gas Board	10,928	
2180	(68) Onsite Wastewater Board	1,507	
2181	(69) Pardons and Paroles, Board of	305,598	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2182 2183	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,130	
2184 2185	(71) Peace Officers' Standards and Training Commission, Alabama	1,884	
2186	(72) Physical Fitness, Commission on	1,130	
2187	(73) Physical Therapy, Board of	1,507	
2188 2189	(74) Plumbers and Gas Fitters Examining Board	5,275	
2190	(75) Polygraph Examiners, Board of	377	
2191	(76) Port Authority, Alabama State	60,291	
2192 2193	(77) Psychology, Alabama Board of Examiners in	754	
2194 2195	(78) Public Education Employees' Health Insurance Board (PEEHIP)	13,942	
2196	(79) Public Library Service, Alabama	12,058	
2197	(80) Public Service Commission	23,739	
2198 2199	(81) Real Estate Appraisers Board, Alabama	2,638	
2200	(82) Real Estate Commission, Alabama	13,189	
2201 2202	(83) Rehabilitation Services, Department of	299,569	
2203	(84) Retirement Systems	128,494	
2204	(85) Revenue, Department of	446,528	
2205	(86) Secretary of State	15,073	
2206	(87) Securities Commission	26,377	
2207 2208	(88) Security Regulatory Board, Alabama	1,130	
2209	(89) Senior Services, Department of	21,102	
2210 2211	(90) Social Work Examiner, Alabama State Board of	1,507	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2212 2213	(91) Speech Pathology and Audiology, Alabama Board of Examiners for	377	
2214	(92) State Employees' Insurance Board	17,710	
2215	(93) State Law Enforcement Agency	514,731	
2216 2217	(94) Surface Mining Commission, Alabama	8,290	
2218	(95) Tax Tribunal, Alabama	2,261	
2219	(96) Tourism Department, Alabama	25,624	
2220 2221	(97) Transportation, Alabama Department of	1,618,804	
2222 2223	(98) Transportation, Alabama Department of (Contract Team)	980,000	
2224	(99) Treasurer, State	10,551	
2225	(100) Veterans Affairs, Department of	10,174	
2226 2227	(101) Veterinary Medical Examiners, Alabama State Board of	1,507	
2228	(102) Youth Services, Department of	154,495	
2229	(103) Health, Department of Public	1,013,637	
2230	(104) Women's Commission	377	
2231	SOURCE OF FUNDS:		
2232	(1) State Agency Collections	12,275,000	
2233	Total Personnel Department, State	12,275,000	12,275,000
2234 2235 2236	The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.		
2237	100. Physical Therapy, Board of:		
2238 2239 2240	(a) Professional and Occupational Licensing and Regulation Program	806,602	806,602
2241	SOURCE OF FUNDS:		
2242	(1) Physical Therapist Fund	806,602	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2243	As provided in Section 34-24-195, Code of Alabama 1975.		
2244	Total Physical Therapy, Board of	806,602	806,602
2245	101. Plumbers and Gas Fitters		
2246	Examining Board:		
2247	(a) Professional and	2,470,407	2,470,407
2248	Occupational Licensing and		
2249	Regulation Program		
2250	SOURCE OF FUNDS:		
2251	(1) Board of Plumbers and Gas	2,470,407	
2252	Fitters Examiners Fund		
2253	As provided in Section 34-37-5, Code of Alabama 1975.		
2254	Total Plumbers and Gas Fitters	2,470,407	2,470,407
2255	Examining Board		
2256	102. Podiatry Board, Alabama:		
2257	(a) Professional and	120,000	120,000
2258	Occupational Licensing and		
2259	Regulation Program		
2260	SOURCE OF FUNDS:		
2261	(1) Podiatry Board	120,000	
2262	Total Podiatry Board, Alabama	120,000	120,000
2263	103. Polygraph Examiners, Board		
2264	of:		
2265	(a) Professional and	40,000	40,000
2266	Occupational Licensing and		
2267	Regulation Program		
2268	SOURCE OF FUNDS:		
2269	(1) Board of Polygraph Examiners	40,000	
2270	Fund		
2271	As provided in Section 34-25-5, Code of Alabama 1975.		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2272 2273 2274 2275	Total Polygraph Examiners, Board of	40,000	40,000
2276 2277 2278	104. Private Investigation Board, Alabama:		
2279	(a) Professional and Occupational Licensing and Regulation Program	242,000	242,000
2280	SOURCE OF FUNDS:		
2281	(1) Private Investigation Board Fund	242,000	
2282	As provided in Section 34-25B-7, Code of Alabama 1975.		
2283 2284	Total Private Investigation Board, Alabama	242,000	242,000
2285 2286	105. Prosecution Services, Office of:		
2287 2288 2289	(a) Prosecution, Training, Education and Management Program	2,819,083	4,046,139
2290	SOURCE OF FUNDS:		
2291	(1) State General Fund	1,227,056	
2292 2293	(2) Office of Prosecution Services Fund	2,219,083	
2294	(3) Victim Service Officer Funds	600,000	
2295 2296	Total Prosecution Services, Office of	2,819,083	4,046,139
2297 2298	106. Prosthetists and Orthotists, Alabama State Board of:		
2299 2300 2301	(a) Professional and Occupational Licensing and Regulation Program	250,000	250,000

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2302	SOURCE OF FUNDS:		
2303	(1) State Board of Prosthetists and Orthotists Fund	250,000	
2304			
2305	Total Prosthetists and Orthotists, Alabama State Board of	250,000	250,000
2306			
2307	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2308	107. Psychology, Alabama Board of		
2309	Examiners in:		
2310	(a) Professional and Occupational Licensing and Regulation Program	425,973	425,973
2311			
2312			
2313	SOURCE OF FUNDS:		
2314	(1) Board of Examiners in Psychology Fund	425,973	
2315			
2316	As provided in Section 34-26-43, Code of Alabama 1975.		
2317	Total Psychology, Alabama Board of	425,973	425,973
2318	Examiners in		
2319	108. Public Service Commission:		
2320	(a) Regulatory Services Program	22,116,408	22,116,408
2321	Notwithstanding any other laws to the contrary, the above appropriation		
2322	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2323	equal amounts at the end of each quarter of the fiscal year.		
2324	SOURCE OF FUNDS:		
2325	(1) Gas Pipeline Safety Fund	2,262,056	
2326	(2) Public Service Commission	12,553,352	
2327	Fund		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2328 2329 2330 2331 2332	The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.		
2333 2334 2335	(3) Public Service Commission Fund - Transfer to the State General Fund	6,000,000	
2336	(4) State Dual Party Relay Fund	1,301,000	
2337	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2338	Total Public Service Commission	22,116,408	22,116,408
2339 2340 2341	The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2026.		
2342 2343	109. Real Estate Appraisers Board, Alabama:		
2344 2345 2346	(a) Professional and Occupational Licensing and Regulation Program	1,469,693	1,469,693
2347	SOURCE OF FUNDS:		
2348 2349	(1) Real Estate Appraisers Board Fund	1,469,693	
2350	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2351 2352	Total Real Estate Appraisers Board, Alabama	1,469,693	1,469,693
2353 2354	110. Real Estate Commission, Alabama:		
2355 2356 2357	(a) Professional and Occupational Licensing and Regulation Program	5,961,276	5,961,276

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2358	SOURCE OF FUNDS:		
2359	(1) Alabama Real Estate	200,000	
2360	Commission - Recovery Fund		
2361	(2) Alabama Real Estate	5,761,276	
2362	Commission Fund		
2363	As provided in Section 34-27-4, Code of Alabama 1975.		
2364	Total Real Estate Commission, Alabama	5,961,276	5,961,276
2365			
2366	111. Respiratory Therapy, Alabama State Board of:		
2367			
2368	(a) Professional and	350,000	350,000
2369	Occupational Licensing and		
2370	Regulation Program		
2371	SOURCE OF FUNDS:		
2372	(1) Respiratory Therapy Board	350,000	
2373	Fund		
2374	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2375	Total Respiratory Therapy, Alabama State Board of	350,000	350,000
2376			
2377	112. Revenue, Department of:		
2378	(a) State Revenue Administration	363,000	227,737,399
2379	Program		
2380	Of the above appropriation to the Revenue Administration Program, the amount		
2381	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2382	payments at the beginning of each quarter of the fiscal year.		
2383	SOURCE OF FUNDS:		
2384	(1) State General Fund - Board	113,000	
2385	of Equalization		
2386	(2) State General Fund -	250,000	
2387	Transfer		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2388	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2389	for the equalization of ad valorem assessments.		
2390	(3) Federal and Local Funds	24,224,671	
2391	(4) Inspection fees for restored	876,634	
2392	vehicles		
2393	As provided in Section 32-8-87, Code of Alabama 1975.		
2394	(5) Transfer from the gross	12,665,526	
2395	proceeds of Gasoline Tax		
2396	Collections		
2397	(6) Transfer from the gross	381	
2398	proceeds of Motor Carrier		
2399	Mileage Tax Collections		
2400	(7) Transfer from the gross	1,360,110	
2401	proceeds of Motor Fuel Tax		
2402	Collections		
2403	(8) Transfer from the gross	330,712	
2404	proceeds of Motor Vehicle		
2405	License Collections		
2406	(9) Transfer from the gross	2,644,002	
2407	proceeds of Motor Vehicle		
2408	License Collections for the		
2409	purchase only of Motor		
2410	Vehicle License Tags,		
2411	Estimated		
2412	(10) Transfer from the gross	127,795,552	
2413	proceeds of Sales Tax		
2414	Collections		
2415	(11) Transfer from the gross	6,733	
2416	proceeds of the Aviation		
2417	Fuel Tax Collections		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2418 2419 2420 2421	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2422 2423 2424 2425	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2426 2427 2428 2429	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	
2430 2431 2432	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2433 2434 2435 2436	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2437 2438 2439	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2440 2441 2442 2443	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2444 2445 2446 2447	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2448 (20) Transfer from the gross 2449 proceeds of the Scrap Tire 2450 Environmental Fee 2451 Collections		60,000	
2452	As provided in Section 22-40A-14, Code of Alabama 1975.		
2453 (21) Transfer from the gross 2454 proceeds of the Store 2455 License Tax Collections		485,509	
2456 (22) Transfer from the gross 2457 proceeds of the Tobacco Tax 2458 Collections		440,921	
2459 (23) Transfer from the gross 2460 proceeds of the Utility Tax 2461 Collections		312,621	
2462 (24) Transfer from the gross 2463 proceeds of Use Tax 2464 Collections		3,986,074	
2465 (25) Transfer from the Income 2466 Tax Collections		44,035,642	
2467 (26) Transfer from the Pension 2468 Fund as part of the cost of 2469 collections of the 1-Mill Ad 2470 Valorem Tax		1,820,848	
2471 (27) Transfer from the Public 2472 School Fund as part of the 2473 cost of collections of the 2474 3-Mill Ad Valorem Tax		5,462,544	
2475 Total Revenue, Department of	363,000	227,374,399	227,737,399

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500	The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2026, the Department shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.		
2501	113. Secretary of State:		
2502 2503	(a) Administrative Support Services Program	12,386,000	12,386,000
2504	SOURCE OF FUNDS:		
2505	(1) Office of Voter Registration	200,000	
2506	In accordance with Section 17-4-62, Code of Alabama 1975.		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2507	(2) Corporations Fund, Estimated	3,619,500	
2508	(3) Electronic Voting Fund	6,000	
2509	(4) Farmers Credit Protection Fund	63,000	
2510			
2511	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2512	(5) Federal Funds	6,000,000	
2513	(6) Information Bulk Sales Fund	1,650,000	
2514	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2515	(7) Uniform Commercial Code Fund	847,500	
2516	Total Secretary of State	12,386,000	12,386,000
2517	114. Securities Commission:		
2518	(a) Regulatory Services Program	17,422,538	17,422,538
2519	Notwithstanding any other laws to the contrary, the above appropriation		
2520	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2521	equal amounts at the beginning of each quarter of the fiscal year.		
2522	SOURCE OF FUNDS:		
2523	(1) Industrial Revenue Bond Notification Fund	15,000	
2524			
2525	(2) Securities Commission Fund	16,407,538	
2526	(3) Securities Commission Fund -	1,000,000	
2527	Transfer to the State		
2528	General Fund		
2529	Total Securities Commission	17,422,538	17,422,538
2530	115. Security Regulatory Board,		
2531	Alabama:		
2532	(a) Licensing, Regulation and	950,000	950,000
2533	Enforcement Program		
2534	SOURCE OF FUNDS:		
2535	(1) Security Certification Fund	950,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2536		950,000	950,000
2537	Total Security Regulatory Board, Alabama		
2538	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2539	116. Senior Services, Department of:		
2540			
2541	17,122,538	43,943,921	61,066,459
2542	(a) Planning and Advocacy for the Elderly Program		
2543	500,000		
2544	500,000		
2545	357,580		
2546	25,000		
2547	31,397,450	200,348,811	231,746,261
2548	(b) Medicaid Waiver Services Program		
2549	1,758,466		1,758,466
2550	(c) Elderly Medication Program		
2551	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2552	SOURCE OF FUNDS:		
2553			
2554	17,122,538		
2555	(1) State General Fund		
2556			
2557			
2558			
2559			
2560			
2561			
2562			
2563			
2564			
2565			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2566 (2) State General Fund - 2567 Medicaid Waiver	31,397,450		
2568 (3) State General Fund - 2569 Transfer - Alabama SeniorRx	1,758,466		
2570 (4) Federal and Local Funds		244,292,732	
2571 Total Senior Services, Department 2572 of	50,278,454	244,292,732	294,571,186
2573 In addition to the appropriations hereinabove made, there is hereby appropriated 2574 such amounts as become available from the Senior Services Trust Fund in accordance 2575 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2576 for the fiscal year ending September 30, 2026.			
2577 117. Social Work Examiners, 2578 Alabama State Board of:			
2579 (a) Professional and 2580 Occupational Licensing and 2581 Regulation Program		471,341	471,341
2582 SOURCE OF FUNDS:			
2583 (1) Alabama State Board of 2584 Social Work Examiners Fund		471,341	
2585 As provided in Section 34-30-6, Code of Alabama 1975.			
2586 Total Social Work Examiners, 2587 Alabama State Board of		471,341	471,341
2588 118. Soil and Water Conservation 2589 Committee, State:			
2590 (a) Water Resource Development 2591 Program	3,815,995	50,000,000	53,815,995
2592 (1) <i>Regional Conservation Partnership</i> 2593 <i>Program (RCPP) State Match</i>	81,403		
2594 (b) Professional and 2595 Occupational Licensing and 2596 Regulation Program		6,000	6,000

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2597	SOURCE OF FUNDS:		
2598	(1) State General Fund	3,815,995	
2599	(2) Departmental Receipts	50,000,000	
2600	(3) Soil Classifiers Fund	6,000	
2601	As provided in Section 34-32-19, Code of Alabama 1975.		
2602	Total Soil and Water Conservation	3,815,995	50,006,000
2603	Committee, State		53,821,995
2604	119. Speech Pathology and		
2605	Audiology, Alabama Board of		
2606	Examiners for:		
2607	(a) Professional and	329,478	329,478
2608	Occupational Licensing and		
2609	Regulation Program		
2610	SOURCE OF FUNDS:		
2611	(1) Alabama Board of Examiners	329,478	
2612	for Speech Pathology and		
2613	Audiology Fund		
2614	As provided in Section 34-28A-44, Code of Alabama 1975.		
2615	Total Speech Pathology and	329,478	329,478
2616	Audiology, Alabama Board of		
2617	Examiners for		
2618	120. Surface Mining Commission,		
2619	Alabama:		
2620	(a) Industrial Safety and	1,018,380	10,784,125
2621	Accident Prevention Program		11,802,505
2622	SOURCE OF FUNDS:		
2623	(1) State General Fund -	1,018,380	
2624	Transfer		
2625	(2) Bond Forfeiture/Reclamation	7,000,000	
2626	Projects, Estimated		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2627	As provided in Section 9-16-103, Code of Alabama 1975.		
2628	(3) Federal and Local Funds	2,391,681	
2629	(4) Surface Mining Commission - Fees	1,392,444	
2630			
2631	Total Surface Mining Commission, Alabama	1,018,380	10,784,125
2632			11,802,505
2633	121. Tax Tribunal, Alabama:		
2634	(a) Administrative Services Program	1,312,881	1,312,881
2635			
2636	SOURCE OF FUNDS:		
2637	(1) Alabama Tax Tribunal Fund	1,312,881	
2638	Total Tax Tribunal, Alabama	1,312,881	1,312,881
2639	122. Tennessee-Tombigbee Waterway Development Authority:		
2640			
2641	(a) Water Resource Development Program	150,000	150,000
2642			
2643	SOURCE OF FUNDS:		
2644	(1) State General Fund	150,000	
2645	Total Tennessee-Tombigbee Waterway Development Authority	150,000	150,000
2646			
2647	123. Tourism Department, Alabama:		
2648	(a) Tourism and Travel Promotion Program	7,741,889	31,127,450
2649			38,869,339
2650	(1) Alabama Bass Trail	224,437	
2651	(2) Alabama Scenic River Trail	400,000	
2652	(3) Alabama Sports Festival	275,000	
2653	(4) Indy Grand Prix of Alabama	500,000	
2654	(5) Blackbelt Adventures	525,000	
2655	(6) Buckmasters	300,000	
2656	(7) Freshwater Land Trust	225,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2657 (8) Local and State Economy Tourism Grants	2,730,000		
2658			
2659 (9) Motor Sports Hall of Fame	500,000		
2660 (10) Regions Tradition Golf Tournament	75,000		
2661 (11) Talladega Superspeedway	500,000		
2662 For security expenses.			
2663 (12) Talladega Superspeedway		500,000	
2664 For tourism generally.			
2665 (13) SEC Baseball Tournament	75,000		
2666 (14) USS Alabama Battleship	750,000		
2667 (15) Dothan Area Botanical Gardens		100,000	
2668 SOURCE OF FUNDS:			
2669 (1) State General Fund	7,741,889		
2670 (2) Lodging Tax (\$0.01)		31,127,450	
2671 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2672 Alabama 1975.			
2673 Total Tourism Department, Alabama	7,741,889	31,127,450	38,869,339
2674 124. Transportation, Department			
2675 of:			
2676 (a) Surface Transportation Improvement and Preservation Program		2,165,856,019	2,165,856,019
2677			
2678			
2679 Proposed spending plan for the above (a) includes the following: Industrial			
2680 Access Improvements & Assistance: 11,000,000			
2681 (b) General Administration Program		188,201,823	188,201,823
2682			
2683 Proposed spending plan for the above (b) includes the following: Captive			
2684 County Health Insurance: 75,000			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2685 (c) General Aviation and 2686 Aeronautic Improvement and 2687 Assistance Program		70,000,000	70,000,000
2688 (d) Rebuild Alabama Program		265,000,000	265,000,000
2689 (e) Electronic Transportation 2690 Infrastructure Grant Program		800,000	800,000
2691 SOURCE OF FUNDS:			
2692 (1) Federal Aid		1,804,057,842	
2693 (2) Public Road and Bridge Fund		550,000,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2694 There is hereby appropriated for payment of the principal of and the interest 2695 on all bonds heretofore or hereafter issued for public highways and bridge 2696 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2697 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2698 Access Road and Bridge Corporation, a total of \$133,755,861 or so much thereof 2699 as may be necessary for payment of said principal and interest at their 2700 respective maturities, of the revenues pledged for such payment. There is also 2701 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2702 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2703 payment of debt service. The Director of Transportation, with the consent of 2704 the Governor and the Director of Finance, shall have the authority to transfer 2705 any appropriation or any portion thereof between and among subdivisions (a), 2706 (b) and (c) of this section whenever such transfer shall be necessary to 2707 assure maximum utilization of federal matching funds which shall become 2708 available. In the event that there shall not be sufficient funds available for 2709 payment of all appropriations hereinabove made, the following provisions shall 2710 be applicable. In the event of such insufficiency in respect of said revenues 2711 accruing to the Department of Transportation: (1) the appropriation made for 2712 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2713 the appropriations from the revenues accruing to the Department of 2714 Transportation that are herein made for the purposes referred to in 2715 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2716 allocated among the purposes referred to in said subdivisions in such order 2717 and with such priorities as the Director of the Department of Transportation 2718 shall from time to time direct. The funds appropriated in subdivisions (a) and 2719 (c) hereof, for the matching federal funds, shall not revert at the end of the 2720 fiscal year for which such appropriations are made but shall remain available 2721 for the purposes for which such appropriations were made. In addition to all 2722 appropriations hereinabove made, there is hereby appropriated to the 2723 Department of Transportation all federal funds accruing thereto to be expended 2724 only for the purpose for which such funds are made available.			
2725 (3) Federal Grants - Aeronautics		70,000,000	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2726	(4) Rebuild Alabama Fund	265,800,000	
2727	Total Transportation, Department	2,689,857,842	2,689,857,842
2728	of		
2729	In addition to the above appropriation, there is hereby appropriated to the		
2730	Department of Transportation such amounts as may be received by the Department for		
2731	resolution of Civil Action No. 85-T-655-N.		
2732	125. Treasurer, State:		
2733	(a) Fiscal Management Program	6,418,295	6,418,295
2734	SOURCE OF FUNDS:		
2735	(1) Alabama College Education	434,612	
2736	Savings Administrative Fund		
2737	As provided in Section 16-33C-10, Code of Alabama 1975.		
2738	(2) Prepaid Affordable College	481,874	
2739	Tuition Fund		
2740	(3) State Treasury Operations	5,501,809	
2741	Fund		
2742	As provided in Section 36-17-20, Code of Alabama 1975.		
2743	Total Treasurer, State	6,418,295	6,418,295
2744	126. Underground and Aboveground		
2745	Storage Tank Trust Fund		
2746	Management Board, Alabama:		
2747	(a) Administration of	150,000	150,000
2748	Underground and Aboveground		
2749	Storage Tank Trust Fund		
2750	Management Board Program		
2751	(1) Continuing Education and Training	150,000	
2752	Program		
2753	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2754	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2755	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2756	SOURCE OF FUNDS:		
2757	(1) Underground and Aboveground	150,000	
2758	Storage Tank Trust Fund		
2759	As provided in Section 22-35-4, Code of Alabama 1975.		
2760	Total Underground and Aboveground	150,000	150,000
2761	Storage Tank Trust Fund Management		
2762	Board, Alabama		
2763	127. Veterans' Affairs, Department		
2764	of:		
2765	(a) Administration of Veterans'	3,837,477	12,939,163
2766	Affairs Program	9,101,686	
2767	(1) Department of Alabama Disabled	113,400	
2768	American Veterans		
2769	a. Women's Auxiliary	5,000	
2770	(2) Still Serving Veterans	70,000	
2771	(3) Suicide Prevention	300,000	
2772	To support efforts to prevent suicide among service members, veterans, and their families.		
2773	(4) Lakeshore Foundation Support Our	550,000	
2774	Veterans Program		
2775	(b) Veterans Homes	152,922,114	152,922,114
2776	Administration Program		
2777	(c) Capital Outlay Program	20,540,000	20,540,000
2778	(d) Veterans Cemetery Program	1,279,764	1,279,764
2779	(e) Veterans Grant Program	7,000,000	7,000,000
2780	SOURCE OF FUNDS:		
2781	(1) State General Fund	3,837,477	
2782	(2) Veterans' Assistance Fund	99,853,364	
2783	The appropriation from the Veterans' Assistance Fund may be expended for		
2784	operation of the Veterans' Nursing Homes, any other direct expenditure for		
2785	veterans' services, and capital outlay.		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2786 (3) Veterans' Home Trust Fund - 2787 Transfer		90,990,200	
2788 Total Veterans' Affairs, 2789 Department of	3,837,477	190,843,564	194,681,041
2790 128. Veterinary Medical Examiners, 2791 Alabama State Board of:			
2792 (a) Professional and 2793 Occupational Licensing and 2794 Regulation Program		786,989	786,989
2795 SOURCE OF FUNDS:			
2796 (1) State Board of Veterinary 2797 Medical Examiners Fund		786,989	
2798 As provided in Section 34-29-70, Code of Alabama 1975.			
2799 Total Veterinary Medical 2800 Examiners, Alabama State Board of		786,989	786,989
2801 129. Women's Commission, Alabama:			
2802 (a) Employment and Social 2803 Opportunities Program		35,000	35,000
2804 SOURCE OF FUNDS:			
2805 (1) Women's Commission Fund		35,000	
2806 Total Women's Commission, Alabama		35,000	35,000
2807 130. Workforce, Alabama Department 2808 of (formerly Labor, Department 2809 of):			
2810 (a) Regulatory Services Program		4,739,807	4,739,807
2811 (b) Administrative Services 2812 Program	150,000	37,151,027	37,301,027
2813 (c) Employment Security Program		182,136,544	182,136,544
2814 (d) Industrial Safety and 2815 Accident Prevention Program	1,254,618	47,075,655	48,330,273

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2816	(1) Mine Safety Inspection Program	350,000	
2817	(e) Regulation Workers' Compensation Program	7,356,066	7,356,066
2818			
2819	SOURCE OF FUNDS:		
2820	(1) State General Fund	1,404,618	
2821	(2) Boiler and Pressure Vessel Inspection Fee Receipts	1,516,466	
2822			
2823	As provided in Section 25-12-18, Code of Alabama 1975.		
2824	(3) Child Labor Fund	346,008	
2825	(4) Elevator Safety Review Fee Receipts	3,369,556	
2826			
2827	As provided in Section 25-13-6, Code of Alabama 1975.		
2828	(5) Employment Security Administration Fund	6,820,863	
2829			
2830	(6) Federal and Local Funds	212,204,485	
2831	(7) Federal Funds: Abandoned Mine Land	18,328,690	
2832			
2833	(8) Federal Funds: Abandoned Mine Land - BILF	25,480,004	
2834			
2835	(9) State Abandoned Mine Land Reclamation Fund	3,036,961	
2836			
2837	(10) Professional Employer Organization Registration Fund	717,747	
2838			
2839			
2840	(11) Workers Compensation Administration Trust Fund	6,638,319	
2841			
2842	Total Workforce, Alabama	1,404,618	278,459,099
2843	Department of (formerly Labor,		279,863,717
2844	Department of)		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
131. Youth Services, Department of:			
(a) Financial Assistance Program (School District)		716,795	716,795
(b) Youth Services Program	7,375,805	31,717,887	39,093,692
(1) Juvenile Corrections	300,000		
(c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	8,375,805		
(2) Youth Services Fund		32,434,682	
Total Youth Services, Department of	8,375,805	32,434,682	40,810,487

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).

	State General Fund	Other Funds	Total
D. Other:			
1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	24,735		24,735
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
Total Arrest of Absconding Felons	24,735		24,735

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2875	2. Automatic Appeal Expense:		
2876			
2877	(a) Legal Advice and Legal Services Program, Estimated	33	33
2878	SOURCE OF FUNDS:		
2879	(1) State General Fund	33	
2880	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2881	Total Automatic Appeal Expense	33	33
2882	3. Correctional Facilities		
2883	Maintenance Fund:		
2884	(a) Correctional Facilities Maintenance Fund Program	1,835,000	1,835,000
2885	Established in Section 14-2-21(d), Code of Alabama 1975.		
2886	SOURCE OF FUNDS:		
2887	(1) State General Fund	1,835,000	
2888	Total Correctional Facilities	1,835,000	1,835,000
2889	Maintenance Fund		
2890	4. County Government Capital		
2891	Improvement Fund:		
2892	(a) Special Services Program, Estimated	29,193,307	29,193,307
2893	SOURCE OF FUNDS:		
2894	(1) Alabama Trust Fund Income, Estimated	29,193,307	
2895	Total County Government Capital	29,193,307	29,193,307
2896	Improvement Fund		
2897	5. Court Assessed Costs Not		
2898	Provided For:		
2899	(a) Special Services Program, Estimated	5,500,000	5,500,000
2900			
2901			
2902			
2903			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2904 2905	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.		
2906 2907	(b) Legal Advice and Legal Services Program	264,500	264,500
2908 2909 2910 2911 2912 2913 2914 2915 2916	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2917 2918	(c) Automatic Appeal Cases Expense Program	15,630	15,630
2919 2920 2921 2922 2923 2924 2925 2926	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2927	SOURCE OF FUNDS:		
2928	(1) State General Fund	264,500	
2929 2930	(2) State General Fund, Estimated	5,500,000	
2931 2932	(3) State General Fund - Automatic Appeal Cases	15,630	
2933 2934	Total Court Assessed Costs Not Provided For	5,780,130	5,780,130

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2935	6. Court Costs:		
2936	(a) Court Operations Program,	81	81
2937	Estimated		
2938	SOURCE OF FUNDS:		
2939	(1) State General Fund	81	
2940	Pursuant to Act No. 558, 1957, Page 777.		
2941	Total Court Costs	81	81
2942	7. Distribution of Public Documents:		
2943	(a) Administrative Support	483,000	483,000
2944	Services Program, Estimated		
2945	SOURCE OF FUNDS:		
2946	(1) State General Fund	483,000	
2947	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
2948	Alabama 1975.		
2949	Total Distribution of Public Documents	483,000	483,000
2950	8. Election Expenses:		
2951	(a) Special Services Program,	9,476,500	9,476,500
2952	Estimated		
2953	(b) Training of Election	32,849	32,849
2954	Officials		
2955	For payment of expenses pursuant to the court order entered by the U.S.		
2956	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2957	SOURCE OF FUNDS:		
2958	(1) State General Fund	32,849	
2959	(2) State General Fund,	9,476,500	
2960	Estimated		
2961	Total Election Expenses	9,509,349	9,509,349
2962	As provided in Section 17-16-7, Code of Alabama 1975.		
2963			
2964			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2965	9. Emergency Fund, Departmental:		
2966	(a) Special Services Program	6,807,038	6,807,038
2967	SOURCE OF FUNDS:		
2968	(1) State General Fund	6,807,038	
2969	Total Emergency Fund, Departmental	6,807,038	6,807,038
2970	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2971	shall be the only amount appropriated and the total amount expended under the		
2972	provisions of said section. This appropriation shall be expended solely for the		
2973	purpose of addressing a financial emergency within a state department, board,		
2974	commission, bureau, office, or agency. At least ten days prior to the release of any		
2975	of this appropriation to any state department, board, commission, bureau, office, or		
2976	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2977	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2978	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2979	10. Emergency Prisoner Feeding		
2980	Fund:		
2981	(a) Institutional Services -	750,000	750,000
2982	Corrections Program,		
2983	Estimated		
2984	SOURCE OF FUNDS:		
2985	(1) State General Fund -	750,000	
2986	Transfer		
2987	Total Emergency Prisoner Feeding	750,000	750,000
2988	Fund		
2989	11. Fair Trial Tax Transfer:		
2990	(a) Court Operations Program,	85,692,909	85,692,909
2991	Estimated		
2992	SOURCE OF FUNDS:		
2993	(1) State General Fund -	85,692,909	
2994	Transfer		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
2995	Total Fair Trial Tax Transfer	85,692,909	85,692,909
2996	12. Feeding of Prisoners:		
2997	(a) Institutional Services -	15,300,000	15,300,000
2998	Corrections Program,		
2999	Estimated		
3000	SOURCE OF FUNDS:		
3001	(1) State General Fund	15,300,000	
3002	For expenses of feeding prisoners in county jails in accordance with Sections		
3003	14-6-42 and 14-6-43, Code of Alabama 1975.		
3004	Total Feeding of Prisoners	15,300,000	15,300,000
3005	13. Finance - CMIA, Department of:		
3006	(a) Fiscal Management Program,	120,000	120,000
3007	Estimated		
3008	SOURCE OF FUNDS:		
3009	(1) State General Fund	120,000	
3010	As provided in Section 41-4-38, Code of Alabama 1975.		
3011	Total Finance - CMIA, Department	120,000	120,000
3012	of		
3013	14. Finance - FEMA, Department of:		
3014	(a) Readiness and Recovery	5,760,099	5,760,099
3015	Program, Estimated		
3016	For payment of the State's share of administrative costs and matching grants		
3017	furnished by the Federal Emergency Management Agency.		
3018	SOURCE OF FUNDS:		
3019	(1) State General Fund	5,760,099	
3020	Total Finance - FEMA, Department	5,760,099	5,760,099
3021	of		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
3022	The above appropriation to the Department of Finance - FEMA from the State General		
3023	Fund is conditioned upon the declaration of a man made, technological, biological,		
3024	or natural disaster area by the President of the United States and conditioned		
3025	further upon the requirement by the Federal Emergency Management Agency for the		
3026	State of Alabama to pay a state match for FEMA grants.		
3027	15. Forest Fire Fund, Emergency:		
3028	(a) Forest Resources Protection	250,000	250,000
3029	and Development Program		
3030	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3031	provided in Section 9-3-10.1, Code of Alabama 1975.		
3032	SOURCE OF FUNDS:		
3033	(1) State General Fund -	250,000	
3034	Transfer		
3035	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3036	provided by Section 9-3-10.1, Code of Alabama 1975.		
3037	Total Forest Fire Fund, Emergency	250,000	250,000
3038	16. Governor's Conference,		
3039	National:		
3040	(a) Executive Direction Program,	156,624	156,624
3041	Estimated		
3042	SOURCE OF FUNDS:		
3043	(1) State General Fund	156,624	
3044	Total Governor's Conference,	156,624	156,624
3045	National		
3046	17. Governor's Proclamation		
3047	Expenses:		
3048	(a) Executive Direction Program,	236,250	236,250
3049	Estimated		
3050	SOURCE OF FUNDS:		
3051	(1) State General Fund	236,250	

SB148 INTRODUCED

	State General Fund	Other Funds	Total
3052	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3053	Total Governor's Proclamation	236,250	236,250
3054	Expenses		
3055	18. Governor's Widow Retirement:		
3056	(a) Executive Direction Program,	6,048	6,048
3057	Estimated		
3058	SOURCE OF FUNDS:		
3059	(1) State General Fund	6,048	
3060	As provided in Section 36-13-12, Code of Alabama 1975.		
3061	Total Governor's Widow Retirement	6,048	6,048
3062	19. Law Enforcement Agency,		
3063	Alabama-Emergency Code:		
3064	(a) Readiness and Recovery	56,700	56,700
3065	Program		
3066	SOURCE OF FUNDS:		
3067	(1) State General Fund -	56,700	
3068	Transfer		
3069	Total Law Enforcement Agency,	56,700	56,700
3070	Alabama-Emergency Code		
3071	20. Law Enforcement Agency,		
3072	Alabama-State Bureau of		
3073	Investigation Cost of Evidence		
3074	Fund:		
3075	(a) Special Services Program	118,125	118,125
3076	SOURCE OF FUNDS:		
3077	(1) State General Fund -	118,125	
3078	Transfer		

SB148 INTRODUCED

	State General Fund	Other Funds	Total
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SB148 INTRODUCED

	State General Fund	Other Funds	Total
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SB148 INTRODUCED

	State General Fund	Other Funds	Total
3167 (a) Special Services Program, 3168 Estimated	4,680,000		4,680,000
3169 SOURCE OF FUNDS:			
3170 (1) State General Fund	4,680,000		
3171 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3172 Total Registration of Voters -	4,680,000		4,680,000
3173 Voter Registrars			
3174 30. Removal of Prisoners:			
3175 (a) Administrative Services and 3176 Logistical Support Program, 3177 Estimated	2,300,000		2,300,000
3178 SOURCE OF FUNDS:			
3179 (1) State General Fund	2,300,000		
3180 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 3181 15-9-81, Code of Alabama 1975.			
3182 Total Removal of Prisoners	2,300,000		2,300,000
3183 31. Sheriff's Advancement in			
3184 Education, Technology, and			
3185 Training Fund:			
3186 (a) Special Services Program	5,000,000		5,000,000
3187 SOURCE OF FUNDS:			
3188 (1) State General Fund - 3189 Transfer	5,000,000		
3190 Total Sheriff's Advancement in	5,000,000		5,000,000
3191 Education, Technology, and			
3192 Training Fund			
3193 32. Grimes, Dan:			
3194 (a) Special Services Program	50,000		50,000
3195 To pay the award by the Committee on Compensation for Wrongful Incarceration 3196 for the wrongful incarceration of Dan Grimes.			

SB148 INTRODUCED

	State General Fund	Other Funds	Total
3197	SOURCE OF FUNDS:		
3198	(1) State General Fund	50,000	
3199	Total Grimes, Dan	50,000	50,000
3200	33. Dandridge, Beniah:		
3201	(a) Special Services Program	50,000	50,000
3202	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3203	for the wrongful incarceration of Beniah Dandridge.		
3204	SOURCE OF FUNDS:		
3205	(1) State General Fund	50,000	
3206	Total Dandridge, Beniah	50,000	50,000
3207	34. Lee, Bridget:		
3208	(a) Special Services Program	18,768	18,768
3209	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3210	for the wrongful incarceration of Bridget Lee.		
3211	SOURCE OF FUNDS:		
3212	(1) State General Fund	18,768	
3213	Total Lee, Bridget	18,768	18,768
3214			

SB148 INTRODUCED

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3216 Section 4. The State General Fund appropriations in
3217 this act anticipate a beginning balance in the State General
3218 Fund for fiscal year 2026, excluding reversions and
3219 adjustments, of \$333,607,538.

3220 Section 5. Notwithstanding any other provisions of
3221 this act or any other act, any amounts from appropriations for
3222 the fiscal year ending September 30, 2025, to the various
3223 state agencies in this act which were unexpended and reverted
3224 on September 30, 2025, are hereby reappropriated to the
3225 respective offices for the fiscal year beginning October 1,
3226 2025.

3227 Section 6. In addition to all other appropriations
3228 heretofore or hereafter made, there is hereby appropriated
3229 such amounts as may be necessary for the fiscal year ending
3230 September 30, 2026, to the Retirement Systems of Alabama from
3231 the Senior Services Trust Fund to comply with Section
3232 41-15C-1, Code of Alabama 1975.

3233 Section 7. In addition to all other appropriations
3234 heretofore and hereafter made, there is hereby appropriated
3235 such amounts as may be necessary for public funds transferred
3236 into the State Treasury, in accordance with Executive Order
3237 No. 726.

3238 Section 8. In addition to all other appropriations
3239 heretofore or hereafter made, there is hereby conditionally
3240 appropriated any and all amounts from tobacco settlement or
3241 litigation for the fiscal year ending September 30, 2026. The

SB148 INTRODUCED

3242 amounts are conditioned upon the State of Alabama receiving
3243 revenue from tobacco settlement or litigation and upon the
3244 recommendation of the Director of Finance, the Chairs of the
3245 House Ways and Means-General Fund Committee and the Senate
3246 Finance and Taxation-General Fund Committee, and the approval
3247 of the Governor. The conditional appropriation made herein
3248 shall be allocated pursuant to Sections 41-10-620 through
3249 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3250 Alabama 1975.

3251 Section 9. Except as may be herein otherwise provided,
3252 amounts herein specifically appropriated shall be in lieu of
3253 the amounts heretofore provided or appropriated by law for
3254 such purposes. The amounts herein appropriated are the maximum
3255 amounts to be expended for the purposes herein designated and
3256 in no event shall the maximum expenditure provided for any
3257 items of expense exceed the amount allocated herein except as
3258 may be further provided for under this act, as provided in the
3259 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3260 of Alabama 1975, and those appropriations herein made, except
3261 appropriations to the Alabama Alcoholic Beverage Control Board
3262 for the purchase of alcoholic beverages, are and shall be
3263 subject to the terms, conditions, provisions and limitations
3264 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3265 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3266 of Alabama 1975.

3267 Section 10. Any surplus remaining in any appropriation
3268 herein made from the State General Fund to any office,

SB148 INTRODUCED

3269 department, bureau, board, commission, or agency may be
3270 transferred, on order of the Governor, to any other
3271 appropriation herein made from the State General Fund when
3272 such appropriation to any office, department, bureau, board,
3273 commission, or agency is insufficient to pay salaries in that
3274 office, department, bureau, board, commission, or agency.

3275 Section 11. (a) In addition to appropriations herein
3276 made, all gifts, grants, insurance proceeds, contributions, or
3277 entitlements, in excess of the amount carried in this act,
3278 including grants by the Congress of the United States,
3279 municipalities, or counties, to any department, division,
3280 board, bureau, commission, agency, institution, office, or
3281 officer of the State of Alabama are hereby appropriated and,
3282 in the event the same are recurring, are reappropriated to
3283 such department, division, board, bureau, commission, agency,
3284 institution, office, or officer to be used only for the
3285 purpose or purposes for which the grant or contribution was or
3286 shall be made. Further, all state, county, municipal, and
3287 educational entities are authorized to disburse such sums as
3288 deemed necessary by mutual agreement among said entities, the
3289 State of Alabama, and the Department of Examiners of Public
3290 Accounts to partially defray the cost of auditing services
3291 performed by said agency. All such sums are hereby
3292 appropriated and reappropriated if necessary to the Department
3293 of Examiners of Public Accounts for audit services, to be
3294 expended through the fund established by Section 41-5A-22,
3295 Code of Alabama 1975.

SB148 INTRODUCED

3296 (b) Provided, however, this section shall not apply to
3297 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3298 Capital Projects Fund provided by the Congress of the United
3299 States to the State of Alabama from the American Rescue Plan
3300 Act of 2021, except for any balance of such funds remaining
3301 from any appropriations made for fiscal year 2025 that remain
3302 unspent at the end of fiscal year 2025 shall be reappropriated
3303 for the same purposes originally appropriated.

3304 (c) This section shall also not apply to any additional
3305 federal stimulus funds provided to the state in fiscal year
3306 2026 for purposes directly related to the coronavirus
3307 pandemic, other than additional funds provided for existing
3308 federal programs.

3309 Section 12. The Department of Examiners of Public
3310 Accounts is hereby authorized to examine as deemed necessary
3311 all appropriations herein made for compliance with the laws of
3312 the State of Alabama. Any examination performed shall be in
3313 accordance with the provisions of Title 41, Chapter 5A, Code
3314 of Alabama 1975. It is the intent of the Legislature that all
3315 state agencies cooperate with the Examiners of Public Accounts
3316 to provide the information necessary to conduct recovery
3317 audits as provided for in Section 41-5A-6, Code of Alabama
3318 1975.

3319 Section 13. Upon certification to the Director of
3320 Finance by the State Attorney General that a federal court has
3321 ordered the State of Alabama to pay claims, attorney fees, or
3322 other costs relating to said court order, funds are hereby

SB148 INTRODUCED

3323 appropriated to the affected department, board, bureau, or
3324 commission from the appropriate fund or funds of such
3325 department, board, bureau, or commission in the amount
3326 necessary to satisfy that court order. Such appropriations are
3327 in addition to any other appropriation heretofore or hereafter
3328 made in this appropriation act. Such appropriations are
3329 conditioned upon the availability of funds and a determination
3330 by the Director of Finance that existing appropriations are
3331 not available for the court-ordered payments.

3332 Section 14. All interest earned from funds paid into
3333 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3334 90-556, and Act 91-572 are hereby appropriated to the
3335 Governor's Contingency Fund to be spent at the discretion of
3336 the Governor. Any other interest earned by the state from
3337 Revenue Sharing Investments under the State and Local Fiscal
3338 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3339 Congress, together with any accruals or reversions thereon are
3340 hereby appropriated to the State General Fund.

3341 Section 15. All encumbered balances of a previous
3342 fiscal year appropriation, other than the exclusions
3343 authorized by this act or in Section 41-4-93, Code of Alabama
3344 1975, shall lapse no later than September 30 of the fiscal
3345 year immediately following the fiscal year for which the
3346 appropriation was made and shall revert to the credit of the
3347 State General Fund or earmarked fund from which the
3348 appropriation or appropriations were made.

3349 Section 16. The appropriations made herein to the

SB148 INTRODUCED

3350 departments, boards, offices, commissions, and agencies
3351 include the amounts necessary, and said departments, boards,
3352 offices, commissions, and agencies are hereby directed to make
3353 the transfer of funds to the State Personnel Department in
3354 said amounts enumerated in this act. All agencies enumerated
3355 in this act and receiving services from other governmental
3356 agencies enumerated in this act shall make full payment in a
3357 timely manner for such services.

3358 Section 17. All funds collected under Section
3359 40-12-43.1, Code of Alabama 1975, between the effective date
3360 of Act 98-191 and September 30, 2025, are hereby appropriated
3361 to the Auburn University Center for Governmental Services for
3362 the administration of the examiner certification program
3363 established by the Alabama Local Tax Institute of Standards
3364 and Training as provided in Section 40-12-43.1, Code of
3365 Alabama 1975.

3366 Section 18. It is the intent of the Legislature that
3367 the funds appropriated to the Office of the Senate President
3368 Pro Tempore in subsection 6 of Section 3 of this act which are
3369 not otherwise designated may be expended by the Senate
3370 President Pro Tempore for the same purposes as are authorized
3371 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3372 of Alabama 1975, and the Speaker of the House of
3373 Representatives pursuant to Section 29-4-60, Code of Alabama
3374 1975.

3375 Section 19. The appropriations made herein to the
3376 departments, boards, offices, commissions, and agencies

SB148 INTRODUCED

3377 include the amounts necessary to pay the SEIB. The SEIB rate
3378 shall be \$1,025 per month for each full-time employee for the
3379 fiscal year ending September 30, 2026. In addition to the
3380 amounts otherwise appropriated in this act, there is hereby
3381 appropriated from the State General Fund in the same
3382 proportion as the salaries of the several State officials and
3383 employees are paid, additional amounts to pay for the increase
3384 in employer contributions to SEIB. The additional amounts
3385 appropriated in this section from the State General Fund shall
3386 not exceed \$2,500,000 for the fiscal year ending September 30,
3387 2026. The Director of Finance shall ensure first priority
3388 shall be given to all State General Fund payrolls, including
3389 the payroll of the legislature. State agencies may receive
3390 additional allocations from the appropriation made in this
3391 section from the State General Fund in amounts necessary to
3392 pay for the increase. The remainder of this appropriation from
3393 the State General Fund may be allocated by the Director of
3394 Finance to those agencies which receive transfers from the
3395 State General Fund. The SEIB shall adjust the insurance
3396 program wherever appropriate to maintain the aforementioned
3397 fixed rate.

3398 Section 20. It is the intent of the Legislature that
3399 the Director of Finance shall notify the Chair of the House
3400 Ways and Means-General Fund Committee, the Chair of the Senate
3401 Finance and Taxation-General Fund Committee, and the
3402 Legislative Fiscal Officer of any interagency transfers, of
3403 any type, including contracting, of any of the funds

SB148 INTRODUCED

3404 appropriated in this act.

3405 Section 21. All nongovernmental entities, identified
3406 by the Legislative Services Agency, which are allocated funds
3407 in Section 3 of this act shall file a report with the Chairs
3408 of the House Ways and Means-General Fund Committee, the Senate
3409 Committee on Finance and Taxation-General Fund, Finance
3410 Director, and the Legislative Fiscal Officer prior to the
3411 start of the 2026 Regular Session, regarding the proposed
3412 expenditures and usage of the funds appropriated in the fiscal
3413 year ending September 30, 2026. The Legislative Services
3414 Agency shall provide notice to the identified nongovernmental
3415 entities within 60 days following enactment of this act
3416 regarding the reporting requirements and the methodology to
3417 submit reports and format to be used, which may include an
3418 online platform.

3419 Section 22. If any section, paragraph, sentence,
3420 clause, provision, or portion of this act or all or any
3421 portion of any appropriations herein made be held
3422 unconstitutional or invalid, it shall not affect any other
3423 section, paragraph, sentence, clause, provision, or portion of
3424 this act or any other appropriation or appropriations or
3425 portion thereof hereby made not in and of itself
3426 unconstitutional or invalid.

3427 Section 23. All laws or parts of laws, general,
3428 special, private, or local that are in conflict with or
3429 inconsistent with the provisions of this act are hereby
3430 expressly repealed.

SB148 INTRODUCED

3431 Section 24. Each agency of the state funded through
3432 the provisions of this act shall provide an equal opportunity
3433 for employment and business opportunities for all citizens of
3434 this state without regard to sex or race.

3435 Section 25. This act shall become effective October 1,
3436 2025.