

SB112 ENGROSSED



1 SB112
2 WK4IE95-2
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 05-Feb-25



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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2026, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



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28 Section 2. (a) The appropriations provided for in this
29 act shall be paid from funds in the State Treasury to the
30 credit of the Education Trust Fund, Alabama Peace Officers'
31 Standards and Training Fund, Impaired Drivers Trust Fund,
32 Driver Education and Training Fund, Special Education
33 Catastrophic Fund, Public School Fund and other listed funds
34 and are hereby made for the support of public education in
35 Alabama for the fiscal year ending September 30, 2026, and the
36 appropriations herein made shall be subject to the provisions,
37 terms, conditions and limitations of the Budget and Financial
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
39 the provisions of the Budget Management Act of 1976 (Code of
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
41 amounts hereinafter specified.

42 (b) Amounts shown hereinunder the columns "Other Funds"
43 and "Total" are as set forth for the purpose of establishing
44 amounts estimated to be available by programmatic area from
45 sources other than those listed in subsection (a) of this
46 Section 2, in order, upon consideration of such other funds so
47 estimated to be available, to promote the accountability for
48 an efficient use of funds available, and the same are hereby
49 appropriated by the Legislature. Provided, however, that
50 regardless of the ending date of any pay period which has been
51 or may be established by the Legislature for the payment of
52 salaries of state employees, the entire payment due shall be
53 made from the fiscal year's appropriation in which the pay
54 date falls.



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55 (c) All appropriations made in Section 3 shall be at
56 the program level. Any directed expenditure of funds below a
57 program shall be from funds appropriated for the program.



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58 Section 3.

| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|--------------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 11,353,649 | | 11,353,649 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 11,353,649 | | |
| Total Examiner of Public Accounts | 11,353,649 | | 11,353,649 |
| The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. | | | |
| 2. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,127,307 | | 4,127,307 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 4,127,307 | | |
| Total Legislative Services Agency | 4,127,307 | | 4,127,307 |
| 3. Legislature : | | | |
| (a) Legislative Operations and Support Program | 4,298,253 | | 4,298,253 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 4,298,253 | | |
| Total Legislature | 4,298,253 | | 4,298,253 |
| B. Executive Branch: | | | |
| 1. Agriculture and Industries, Department of: | | | |
| (a) Agricultural Development Services Program | 600,000 | | 600,000 |
| (1) Farm to School Program | 600,000 | | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------|------------------|
| 89 SOURCE OF FUNDS: | | | |
| 90 (1) ETF | 600,000 | | |
| 91 Total Agriculture and Industries, | 600,000 | | 600,000 |
| 92 Department of | | | |
| 93 2. American Legion and Auxiliary | | | |
| 94 Scholarships: | | | |
| 95 (a) Financial Assistance Program, | 112,500 | | 112,500 |
| 96 Estimated | | | |
| 97 SOURCE OF FUNDS: | | | |
| 98 (1) ETF | 112,500 | | |
| 99 Total American Legion and Auxiliary | 112,500 | | 112,500 |
| 100 Scholarships | | | |
| 101 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of | | | |
| 102 Alabama 1975. | | | |
| 103 3. Archives and History, Department | | | |
| 104 of: | | | |
| 105 (a) Historical Resources Management | 7,906,423 | | 7,906,423 |
| 106 Program | | | |
| 107 (1) <i>Men's Hall of Fame</i> | 10,000 | | |
| 108 SOURCE OF FUNDS: | | | |
| 109 (1) ETF | 7,906,423 | | |
| 110 Total Archives and History, Department | 7,906,423 | | 7,906,423 |
| 111 of | | | |
| 112 The above appropriation shall be expended to support the educational functions of | | | |
| 113 the Department of Archives and History. | | | |
| 114 4. Arts, State Council on the: | | | |
| 115 (a) Fine Arts Program | 8,393,074 | 1,100,000 | 9,493,074 |
| 116 (1) <i>Alabama Center for the Arts</i> | 1,410,000 | | |
| 117 a. <i>Alabama Center for the Arts Foundation</i> | 635,000 | | |
| 118 SOURCE OF FUNDS: | | | |



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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|-------------------|
| 119 (1) ETF | 8,393,074 | | |
| 120 (2) Federal and Local Funds | | 1,100,000 | |
| 121 Total Arts, State Council on the | 8,393,074 | 1,100,000 | 9,493,074 |
| 122 5. Charter School Commission, Alabama | | | |
| 123 Public: | | | |
| 124 (a) Administrative Services Program | 1,500,000 | | 1,500,000 |
| 125 (1) <i>New Schools for Alabama</i> | 400,000 | | |
| 126 <i>The above appropriation shall be expended for public charter school startup funding grants,</i> | | | |
| 127 <i>which shall be distributed on a competitive basis to high-quality public charter school</i> | | | |
| 128 <i>applicants.</i> | | | |
| 129 SOURCE OF FUNDS: | | | |
| 130 (1) ETF | 1,500,000 | | |
| 131 Total Charter School Commission, | 1,500,000 | | 1,500,000 |
| 132 Alabama Public | | | |
| 133 6. Child Abuse and Neglect Prevention, | | | |
| 134 Department of: | | | |
| 135 (a) Social Services Program | 10,181,306 | | 10,181,306 |
| 136 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i> | | | |
| 137 (1) <i>Big Brothers/ Big Sisters</i> | 150,000 | | |
| 138 SOURCE OF FUNDS: | | | |
| 139 (1) ETF-Transfer | 10,181,306 | | |
| 140 Total Child Abuse and Neglect | 10,181,306 | | 10,181,306 |
| 141 Prevention, Department of | | | |
| 142 7. Commerce, Department of: | | | |
| 143 (a) Industrial Development Training | 71,225,922 | | 71,225,922 |
| 144 <i>Institute Program</i> | | | |
| 145 (1) <i>Industrial Development and Training</i> | 8,880,976 | | |
| 146 <i>Program</i> | | | |
| 147 (2) <i>Industrial Training Program -</i> | 8,682,295 | | |
| 148 <i>Operations and Maintenance</i> | | | |



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| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|--------------------|-------------------|
| 149 (3) Rural Marketing Program | 400,000 | | |
| 150 <i>To feature products from Alabama companies in rural counties.</i> | | | |
| 151 (4) Workforce Development | 52,562,651 | | |
| 152 a. Alabama Workforce Training Center | 500,000 | | |
| 153 b. Modern Manufacturing Project | 1,239,840 | | |
| 154 c. West Alabama Works Center for Modern | 1,500,000 | | |
| 155 <i>Manufacturing</i> | | | |
| 156 <i>To provide for the expansion of the program to all workforce regions of the state.</i> | | | |
| 157 (5) Talent Triad | 700,000 | | |
| 158 SOURCE OF FUNDS: | | | |
| 159 (1) ETF | 71,225,922 | | |
| 160 Total Commerce, Department of | 71,225,922 | | 71,225,922 |



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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|---|
| 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 | | | The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services. |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------|-------------|
| 193 8. Community College System Board of | | | |
| 194 Trustees, Alabama : | | | |
| 195 (a) Operations and Maintenance | 450,600,434 | 343,810,439 | 794,410,873 |
| 196 The above appropriation from the Education Trust Fund for Operations and | | | |
| 197 Maintenance shall be distributed as provided below. The remainder shall be | | | |
| 198 distributed to each of the colleges based on a distribution model consistent | | | |
| 199 with the recommendations in the final report of the Alabama Community College | | | |
| 200 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. | | | |
| 201 The below amounts are intended to provide a minimum of \$125/FTE to each | | | |
| 202 college based on Fall 2024 figures. | | | |
| 203 (1) Alabama Aviation College | 370,000 | | |
| 204 a. Andalusia Program | 120,000 | | |
| 205 (2) Bevill State Community College | 280,000 | | |
| 206 a. Fayette Campus | 70,000 | | |
| 207 b. Hamilton Campus | 70,000 | | |
| 208 c. Jasper Campus | 70,000 | | |
| 209 d. Sumiton Campus | 70,000 | | |
| 210 (3) Bishop State Community College | 183,625 | | |
| 211 For building renovation and the welding program at Carver Campus. | | | |
| 212 (4) Coastal Alabama Community College | 552,125 | | |
| 213 For the technology and manufacturing program. | | | |
| 214 (5) Calhoun Community College | 595,875 | | |
| 215 For the expansion of the Alabama Center for the Arts. | | | |
| 216 (6) Central Alabama Community College | 145,000 | | |
| 217 For economic development. | | | |
| 218 (7) Chattahoochee Valley Community College | 104,750 | | |
| 219 For Applied Technology Program/Career Discovery. | | | |
| 220 (8) Drake State Community Technical College | 250,000 | | |
| 221 For campus modifications. | | | |
| 222 (9) Enterprise State Community College | 250,000 | | |
| 223 (10) Gadsden State Community College | 342,500 | | |



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| | Education Trust Fund | Other Funds | Total |
|-----|---|-------------|------------|
| 224 | a. Poultry Technology Center | 100,000 | |
| 225 | <i>In partnership with Auburn University.</i> | | |
| 226 | b. For economic development. | 242,500 | |
| 227 | (11) Ingram State Technical College | 100,000 | |
| 228 | (12) Jefferson State Community College | 652,625 | |
| 229 | <i>For the nursing program.</i> | | |
| 230 | (13) Lawson State Community College | 240,750 | |
| 231 | <i>For STEM education</i> | | |
| 232 | (14) Lurleen B. Wallace Community College | 200,000 | |
| 233 | <i>For Workforce Development.</i> | | |
| 234 | (15) Northeast Alabama Community College | 200,000 | |
| 235 | (16) Northwest-Shoals Community College | 450,000 | |
| 236 | <i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i> | | |
| 237 | (17) Reid State Technical College | 30,125 | |
| 238 | (18) Shelton State Community College | 350,000 | |
| 239 | a. Distance Support | 100,000 | |
| 240 | b. Facility Modification | 250,000 | |
| 241 | (19) Snead State Community College | 225,000 | |
| 242 | <i>For the Aeronautics School in Albertville.</i> | | |
| 243 | (20) Southern Union State Community College | 356,125 | |
| 244 | (21) Trenholm State Community College | 213,250 | |
| 245 | (22) Wallace Community College-Dothan | 278,875 | |
| 246 | <i>For the Center for Economic and Workforce Development.</i> | | |
| 247 | (23) Wallace Community College-Selma | 175,000 | |
| 248 | <i>For the Excellence in Education to Employment Pipeline.</i> | | |
| 249 | (24) Wallace State Community | 427,875 | |
| 250 | College-Hanceville | | |
| 251 | <i>For the Aviation Program.</i> | | |
| 252 | (25) Step increases for 30-year employees | 1,007,581 | |
| 253 | (b) Auxiliary Enterprises | | 13,468,898 |
| | | 13,468,898 | 13,468,898 |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------|-------------|
| 254 (c) Restricted Funds | | 756,484,624 | 756,484,624 |
| 255 (d) Operations and Maintenance for | 22,776,380 | | 22,776,380 |
| 256 Postsecondary Prison Education | | | |
| 257 (1) Perry County Facility | 2,500,000 | | |
| 258 (2) Therapeutic Education | 1,999,901 | | |
| 259 (3) LifeTech Institute in Thomasville | 2,000,000 | | |
| 260 For operations and maintenance. | | | |
| 261 (4) Day Reporting Center pilot program | 1,000,000 | | |
| 262 (e) Adult Education Program | 14,964,656 | 20,862,754 | 35,827,410 |
| 263 The allocation of Adult Education funds appropriated herein is restricted to | | | |
| 264 the provision of services to individuals who are receiving benefits under the | | | |
| 265 Adult Education and Family Literacy Act, Title II of the federal Workforce | | | |
| 266 Innovation and Opportunity Act of 2014. | | | |
| 267 (f) Special Populations Training | 4,725,281 | | 4,725,281 |
| 268 The above appropriation shall be expended for education and training programs | | | |
| 269 to prepare individuals designated as special populations, as determined by the | | | |
| 270 Chancellor, for entry into the workforce through pre-employment skills | | | |
| 271 training, and intensive career technical training. | | | |
| 272 (g) Mine Safety Training Program at | 350,000 | | 350,000 |
| 273 Beville State Community College | | | |
| 274 (h) Postsecondary Education | 14,828,866 | 3,882,495 | 18,711,361 |
| 275 Department - Administration | | | |
| 276 (1) Property and Capital Purchases and | 850,000 | | |
| 277 Improvements | | | |
| 278 (i) Postsecondary/Tech Colleges - | 240,790 | 2,000,000 | 2,240,790 |
| 279 Truck Driver Training | | | |
| 280 The above appropriation from earmarked funds is estimated and shall be | | | |
| 281 expended pursuant to Section 32-5-313, Code of Alabama 1975. | | | |
| 282 (1) Truck Driver Training Program at | 240,790 | | |
| 283 Central Alabama Community College | | | |



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| | Education Trust Fund | Other Funds | Total |
|---|-----------------------------|--------------------|--------------|
| 284 (j) Industry Certification 285 Initiatives | 9,640,408 | | 9,640,408 |
| 286 Industry Certification Initiatives funds shall be distributed by the Alabama 287 Community College System Board of Trustees. The Chancellor of the Alabama 288 Community College System shall report semi-annually to the Chairs of the 289 Senate Committee on Finance and Taxation-Education, the House Ways and 290 Means-Education Committee, the Finance Director, and the Legislative Fiscal 291 Officer any funds expended for industry certification initiatives. | | | |
| 292 (1) <i>Career Coaches</i> | 3,079,630 | | |
| 293 (2) <i>Workforce Development Initiatives</i> | 3,750,000 | | |
| 294 (k) Marion Military Institute | 11,934,349 | | 11,934,349 |
| 295 (1) <i>Military Hall of Honor</i> | 125,000 | | |
| 296 (l) Alabama Technology Network | 6,167,736 | | 6,167,736 |
| 297 (1) <i>Workforce Training</i> | 503,906 | | |
| 298 (m) Dual Enrollment | 44,432,385 | 10,000,000 | 54,432,385 |
| 299 The remaining appropriation shall be expended at the direction of the 300 Chancellor of the Alabama Community College System to continue, expand, and 301 develop a dual enrollment scholarship program for academic and 302 career-technical education programs. The Chancellor will work with business 303 and industry partners to allocate the funds in a manner consistent with 304 addressing identified needs in the State of Alabama. Such allocations will 305 further and/or accommodate the continuation and expansion of dual enrollment 306 programs. | | | |
| 307 (1) <i>Dual Enrollment Program at Murphy</i> 308 <i>University Center</i> | 200,000 | | |
| 309 <i>To be available to students in the state.</i> | | | |
| 310 (n) Science, Technology, Engineering, 311 Arts and Math (STEAM) Pilot 312 Project | 900,000 | | 900,000 |
| 313 (o) The Women's Foundation of Alabama | 750,000 | | 750,000 |



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| | Education Trust Fund | Other Funds | Total |
|--|---|--------------------|--------------|
| 314 315 316 317 318 319 320 321 322 | The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2026 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund. | | |
| 323 | (p) Volunteer EMSP Certifications | 125,000 | 125,000 |
| 324 | Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975. | | |
| 325 326 | (q) Automotive Workforce Training Scholarship Program | 400,000 | 400,000 |
| 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 | The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2026 regarding the total number of scholarships awarded for the Fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship. | | |
| 343 | (r) Distance Learning Program | 3,375,000 | 3,375,000 |



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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|--------------|
| 344 (s) Automotive Manufacturing 345 Workforce Development Program | 312,500 | | 312,500 |
| 346 (t) Smart Career Workforce Project | 200,000 | | 200,000 |
| 347 The above appropriation shall be expended to promote smart careers, support 348 soft skill development through engagement opportunities for youth, develop and 349 implement an effective smart career awareness campaign for students, parents, 350 and the underemployed; and to implement a national recruitment campaign to 351 attract talent at all levels of experience across high-growth, high demand 352 occupations. | | | |
| 353 (u) ACCS Innovation Center | 17,500,000 | | 17,500,000 |
| 354 (v) LPN Programs | 4,000,000 | | 4,000,000 |
| 355 The above appropriation shall be expended to establish new and to support 356 current stand-alone LPN Programs throughout the state. The above appropriation 357 shall not be used to enter into exclusive agreements between community 358 colleges and any single healthcare entity. | | | |
| 359 (w) Career Tech Equipment | 10,000,000 | | 10,000,000 |
| 360 To provide new or updated equipment for career and technical education 361 programs in order to ensure that programs meet current business and industry 362 standards to provide students with the training and skills necessary to 363 provide a workforce for new, existing, or expanding jobs. | | | |
| 364 (x) Short Term Credential Scholarship 365 Program | 1,000,000 | | 1,000,000 |
| 366 To provide scholarships to Alabama residents enrolling in short-term 367 credential programs within the Alabama Community College System. Eligible 368 students may receive a grant of up to \$4,500 to cover qualifying educational 369 expenses, including tuition, fees, books, and supplies necessary for the 370 short-term credential program. | | | |
| 371 (y) Alabama Career Roadmap | 2,000,000 | | 2,000,000 |
| 372 (z) Hospitality Training | 1,000,000 | | 1,000,000 |
| 373 To allow for statewide expansion of the program. | | | |
| 374 SOURCE OF FUNDS: | | | |



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| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|----------------------|----------------------|
| 375 (1) ETF | 622,223,785 | | |
| 376 (2) Federal and Other Funds | | 1,138,509,210 | |
| 377 (3) ACS Truck Driver Fund | | 2,000,000 | |
| 378 (4) Dual Enrollment Tax Credit Fund | | 10,000,000 | |
| 379 Total Community College System Board of | 622,223,785 | 1,150,509,210 | 1,772,732,995 |
| 380 Trustees, Alabama | | | |
| 381 (1) The allocations as set forth above shall be distributed by the Alabama Community 382 College System Board of Trustees through the Office of the Chancellor. 383 | | | |
| 384 (2) The Chancellor of the Alabama Community College System shall report 385 semi-annually to the Chairs of the Senate Committee on Finance and 386 Taxation-Education, the House Ways and Means-Education Committee, the Finance 387 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 388 Technology Network. 389 | | | |
| 390 9. Cyber Technology and Engineering, | | | |
| 391 Alabama School of: | | | |
| 392 (a) Operations and Maintenance | 13,945,097 | 609,500 | 14,554,597 |
| 393 (1) <i>Accel Program</i> | 829,000 | | |
| 394 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> 395 <i>1975.</i> | | | |
| 396 (2) <i>Alabama Cyber Range</i> | 775,000 | | |
| 397 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i> | | | |
| 398 SOURCE OF FUNDS: | | | |
| 399 (1) ETF | 13,945,097 | | |
| 400 (2) Federal and Local Funds | | 609,500 | |
| 401 Total Cyber Technology and Engineering, | 13,945,097 | 609,500 | 14,554,597 |
| 402 Alabama School of | | | |
| 403 10. Debt Service: | | | |
| 404 (a) Payments on Endowments | 81,880 | | 81,880 |



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| | Education Trust Fund | Other Funds | Total |
|-----|--|--------------------|--------------|
| 405 | Payments on endowments shall be as provided below. | | |
| 406 | (1) Auburn University Endowment, For | 20,280 | |
| 407 | interest on | | |
| 408 | (2) Grove Hill Endowment, For interest on | 600 | |
| 409 | (3) University of Alabama Endowment, For | 61,000 | |
| 410 | interest on | | |
| 411 | (b) Interest on Public School Fund | 532,864 | 532,864 |
| 412 | Endowment | | |
| 413 | Interest on Public School Fund Endowment shall be as provided below. | | |
| 414 | (1) 16th Section Lands (Estimated), | 410,000 | |
| 415 | Interest on | | |
| 416 | (2) James Wallace Fund, Interest on | 275 | |
| 417 | (3) School Indemnity Lands (Estimated), | 90,000 | |
| 418 | Interest on | | |
| 419 | (4) Surplus Revenue, Interest on | 26,764 | |
| 420 | (5) Valueless 16th Section Land, Interest | 5,825 | |
| 421 | on | | |
| 422 | (c) General Obligation Bonds, | 26,717,941 | 26,717,941 |
| 423 | Estimated | | |
| 424 | The above appropriation shall be used to pay debt service on the following | | |
| 425 | General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series | | |
| 426 | 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or | | |
| 427 | new General Obligation bonds are issued, debt service on these newly issued | | |
| 428 | bonds may be paid from the appropriations made above from the Education Trust | | |
| 429 | Fund contingent upon the recommendation of the Director of Finance and the | | |
| 430 | approval of the Governor. | | |
| 431 | (d) Alabama Incentives Financing | 3,865,333 | 3,865,333 |
| 432 | Authority Bonds, Estimated | | |



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| | Education Trust Fund | Other Funds | Total |
|-----|--|--------------------|-------------------|
| 433 | The above appropriation shall be used to pay debt service on the following | | |
| 434 | Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, | | |
| 435 | and Series 2019-B. In the event any of the above bonds are refunded or new | | |
| 436 | Alabama Incentives Financing Authority bonds are issued, debt service on these | | |
| 437 | newly issued bonds may be paid from the appropriations made above from the | | |
| 438 | Education Trust Fund contingent upon the recommendation of the Director of | | |
| 439 | Finance and the approval of the Governor. | | |
| 440 | SOURCE OF FUNDS: | | |
| 441 | (1) ETF | 30,665,154 | |
| 442 | (2) ETF-Transfer | 532,864 | |
| 443 | Total Debt Service | 31,198,018 | 31,198,018 |
| 444 | 11. Dental Scholarship Awards, Board | | |
| 445 | of: | | |
| 446 | (a) Support of Other Educational | 871,166 | 871,166 |
| 447 | Activities Program | | |
| 448 | To be expended under the provisions of Sections 16-47-76 through 16-47-81, | | |
| 449 | Code of Alabama 1975. | | |
| 450 | (1) <i>Alabama Dental Service Program</i> | 500,000 | |
| 451 | <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i> | | |
| 452 | (2) <i>Alabama Rural Dental Health Scholars</i> | 140,000 | |
| 453 | <i>Program</i> | | |
| 454 | <i>As set out in Section 16-47-76, Code of Alabama 1975.</i> | | |
| 455 | SOURCE OF FUNDS: | | |
| 456 | (1) ETF | 871,166 | |
| 457 | Total Dental Scholarship Awards, Board | 871,166 | 871,166 |
| 458 | of | | |
| 459 | 12. Early Childhood Education, | | |
| 460 | Department of: | | |
| 461 | (a) Social Services Program | 213,184,588 | 20,514,223 |
| 462 | (1) <i>Dolly Parton Imagination Library</i> | 2,850,000 | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------------|--------------------|
| 463 (2) Home Instruction for Parents of 464 Preschool Youngsters (HIPPY)/First 465 Teacher Home Visiting Program | 5,000,000 | | |
| 466 (3) Marketing Campaign for Alabama Family 467 Central | 750,000 | | |
| 468 (4) Office of School Readiness | 197,448,382 | | |
| 469 (5) Operations and Maintenance | 2,380,512 | | |
| 470 (6) Strong Start/Strong Finish | 4,755,694 | | |
| 471 (b) Children's Policy Council Program | | 1,000,000 | 1,000,000 |
| 472 SOURCE OF FUNDS: | | | |
| 473 (1) ETF | 213,184,588 | | |
| 474 (2) Federal and Local Funds | | 20,514,223 | |
| 475 (3) Children's Policy Council Fund | | 1,000,000 | |
| 476 Total Early Childhood Education, 477 Department of | 213,184,588 | 21,514,223 | 234,698,811 |
| 478 It is the intent of the Legislature that the above appropriation for the Strong 479 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 480 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 481 establish a strong foundation of early learning experiences that promotes student 482 achievement and success. It is the intent of the Legislature that the Department 483 notify the members of each local legislative delegation (whenever possible) prior to 484 grants being awarded in each legislative district. The Department shall notify the 485 legislative delegation of the amount of the grant, the recipient of the grant and 486 the date the grant is awarded. | | | |
| 487 13. Economic and Community Affairs, 488 Alabama Department of: | | | |
| 489 (a) Research and Development Grant 490 Program | 5,000,000 | | 5,000,000 |
| 491 The Department shall be eligible for an administrative fee not to exceed two 492 and one-half percent (2.5%) of the sum appropriated herein. | | | |
| 493 SOURCE OF FUNDS: | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|------------------|
| 494 (1) ETF-Transfer | 5,000,000 | | |
| 495 Total Economic and Community Affairs, | 5,000,000 | | 5,000,000 |
| 496 Alabama Department of | | | |
| 497 14. Education, State Board of Local | | | |
| 498 Boards of Education: | | | |
| 499 (a) Foundation Program | 4,783,327,848 | 914,359,036 | 5,697,686,884 |
| 500 | These funds shall be allocated to each LEA with the requirement that each step | | |
| 501 | of each salary schedule for each class and type of employee provides an hourly | | |
| 502 | rate of not less than \$15 per hour, based upon the number of contract days and | | |
| 503 | number of hours per day required by the job description for that class and | | |
| 504 | type of employee. | | |
| 505 | | | |
| 506 (1) Alabama Student Information Management | 13,839,874 | | |
| 507 System | | | |
| 508 | <i>For the conversion and modernization of the Alabama Student Information Management System</i> | | |
| 509 | <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i> | | |
| 510 | <i>System which permits each local Education Agency and the State Department of Education to</i> | | |
| 511 | <i>comply with all state and federal accountability standards and reporting obligations. These</i> | | |
| 512 | <i>funds shall be expended for the State Department of Education's Fiscal Year 2026 costs for</i> | | |
| 513 | <i>implementation of the new ASIMS.</i> | | |
| 514 (b) Transportation Program | 478,530,921 | | 478,530,921 |
| 515 | The rate per day for two personal days and five sick days for transportation | | |
| 516 | personnel shall be \$50. The State Department of Education shall develop a plan | | |
| 517 | to fund and replace school buses that have been in service for more than ten | | |
| 518 | years. The plan shall take into consideration the age and mileage of eligible | | |
| 519 | buses and the number of eligible buses that run morning and afternoon routes. | | |
| 520 | The Department shall provide a copy of the plan to the Chair of the House Ways | | |
| 521 | and Means-Education Committee, the Chair of the Senate Committee on Finance | | |
| 522 | and Taxation-Education, the Finance Director, and the Legislative Fiscal | | |
| 523 | Officer by the 5th legislative day of the 2026 Regular Session. | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|--------------|
| 524 (c) Endowment Interest Program-Public | | 532,864 | 532,864 |
| 525 School Fund, Estimated | | | |
| 526 (d) Public School Fund, Estimated | | 215,000,000 | 215,000,000 |
| 527 Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of | education shall request waivers to spend Public School Funds appropriated in | | |
| 528 this Act, after the payment of pledged debt service or obligated capital | | | |
| 529 projects, for other operating expenses. | | | |
| 530 | | | |
| 531 (e) Board of Adjustment | 750,800 | | 750,800 |
| 532 (f) School Nurses Program | 89,556,877 | | 89,556,877 |



SB112 Engrossed

| | | Education Trust Fund | Other Funds | Total | | |
|-----|--|---------------------------------|--------------------|--------------|--------|--------|
| 533 | To be distributed so that each school system shall receive one nurse and an | | | | | |
| 534 | additional nurse or fractions of a nursing allocation based upon the average | | | | | |
| 535 | daily membership during the first 20 scholastic days after Labor Day of the | | | | | |
| 536 | preceding school year. It is the intent of the Legislature to provide funding | | | | | |
| 537 | to allow each school to have a school nurse by fiscal year 2029. The School | | | | | |
| 538 | Nurses Program shall use the following salary matrix to determine nursing | | | | | |
| 539 | salaries, based on 187 contract days, with school nurses paid based upon their | | | | | |
| 540 | years of public-school nurse experience and highest degree earned. The pay of | | | | | |
| 541 | any part-time employee shall conform to the pro-rata share of the following | | | | | |
| 542 | matrix: | | | | | |
| 543 | | | | | | |
| 544 | STEP | LPN | RN-ASN | RN-BSN | RN-MSN | RN-DNP |
| 545 | 0 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 546 | 1 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 547 | | | | | | |
| 548 | 2 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 549 | | | | | | |
| 550 | 3 | 37,319 | 49,236 | 53,090 | 57,248 | 61,730 |
| 551 | 4 | 37,319 | 49,236 | 53,090 | 57,248 | 61,730 |
| 552 | 5 | 37,319 | 49,236 | 53,090 | 57,248 | 61,730 |
| 553 | 6 | 38,955 | 51,394 | 55,418 | 59,758 | 64,437 |
| 554 | 7 | 38,955 | 51,394 | 55,418 | 59,758 | 64,437 |



SB112 Engrossed

| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 555 | 8 | 38,955 | 51,394 | 55,418 | 59,758 | 64,437 |
| 556 | 9 | 40,131 | 52,946 | 57,092 | 61,562 | 66,382 |
| 557 | 10 | 40,532 | 53,475 | 57,662 | 62,177 | 67,045 |
| 558 | 11 | 40,937 | 54,009 | 58,238 | 62,799 | 67,715 |
| 559 | 12 | 41,347 | 54,550 | 58,822 | 63,427 | 68,394 |
| 560 | 13 | 41,760 | 55,096 | 59,409 | 64,062 | 69,077 |
| 561 | 14 | 42,179 | 55,647 | 60,004 | 64,702 | 69,768 |
| 562 | 15 | 42,601 | 56,204 | 60,604 | 65,350 | 70,466 |
| 563 | 16 | 43,026 | 56,765 | 61,210 | 66,003 | 71,170 |
| 564 | 17 | 43,457 | 57,333 | 61,822 | 66,663 | 71,882 |
| 565 | 18 | 43,891 | 57,906 | 62,440 | 67,329 | 72,601 |
| 566 | 19 | 44,330 | 58,485 | 63,064 | 68,002 | 73,327 |
| 567 | 20 | 44,772 | 59,070 | 63,694 | 68,682 | 74,060 |
| 568 | 21 | 45,221 | 59,661 | 64,332 | 69,370 | 74,801 |
| 569 | 22 | 45,673 | 60,257 | 64,974 | 70,062 | 75,548 |



SB112 Engrossed

| | | | | Education Trust Fund | Other Funds | Total |
|-----|-------------------------------------|--------|--------|---------------------------------|--------------------|--------------|
| 570 | 23 | 46,130 | 60,860 | 65,625 | 70,763 | 76,304 |
| 571 | 24 | 46,591 | 61,469 | 66,282 | 71,472 | 77,068 |
| 572 | 25 | 47,057 | 62,083 | 66,944 | 72,186 | 77,838 |
| 573 | 26 | 47,527 | 62,703 | 67,613 | 72,907 | 78,616 |
| 574 | 27 | 48,003 | 63,331 | 68,291 | 73,637 | 79,403 |
| 575 | 28 | 48,483 | 63,964 | 68,973 | 74,373 | 80,196 |
| 576 | 29 | 48,968 | 64,604 | 69,662 | 75,117 | 80,999 |
| 577 | 30 | 49,457 | 65,250 | 70,358 | 75,867 | 81,808 |
| 578 | 31 | 49,952 | 65,902 | 71,062 | 76,626 | 82,626 |
| 579 | 32 | 50,452 | 66,562 | 71,774 | 77,393 | 83,453 |
| 580 | 33 | 50,956 | 67,227 | 72,490 | 78,166 | 84,287 |
| 581 | 34 | 51,465 | 67,899 | 73,215 | 78,947 | 85,130 |
| 582 | 35 | 51,980 | 68,578 | 73,947 | 79,738 | 85,981 |
| 583 | | | | | | |
| 584 | (g) Information Technology Services | | | 23,312,920 | | 23,312,920 |
| 585 | Program | | | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|---|--|--------------------|--------------|
| 586 587 588 589 | The above appropriation shall be expended by local school systems towards the position of a District Technology Director that meets the job description and qualifications established by the 2024 Alabama K12 Technology and Cybersecurity Leadership Act. | | |
| 590 591 | (1) <i>Alabama Leaders in Educational Technology (ALET)</i> | 150,000 | |
| 592 593 594 595 596 597 | <i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i> | | |
| 598 599 | (2) <i>Cybersecurity Improvement</i> | 12,051,980 | |
| 600 601 602 603 604 605 606 607 608 609 610 611 612 | <i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures. Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's K-12 public school systems.</i> | | |
| 613 614 | (h) <i>Career Tech Operations and Maintenance</i> | 10,000,000 | 10,000,000 |
| 615 | (i) <i>Current Units</i> | 2,000,000 | 2,000,000 |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|-----|---|--------------------|--------------|
| 616 | The above appropriation includes funds for start-up and/or conversion of | | |
| 617 | public charter schools which shall be funded at Foundation Program cost per | | |
| 618 | unit in the same manner as other public K-12 schools. | | |
| 619 | (j) Math and Science Teacher Program | 72,000,000 | 72,000,000 |



SB112 Engrossed

| | | Education Trust Fund | Other Funds | Total |
|-----|--|---------------------------------|--------------------|--------------|
| 620 | To be distributed to school systems based on the provisions of Article 15 | | | |
| 621 | of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science | | | |
| 622 | Teacher Program shall use the following salary matrix to determine the | | | |
| 623 | salaries of qualified math and science teachers, based on 189 contract days. | | | |
| 624 | In addition to the following salaries, qualified math and science teachers | | | |
| 625 | employed in hard-to-staff schools shall receive an additional \$5,000 stipend. | | | |
| 626 | | | | |
| 627 | Step | Bachelor | Master | AA/EDS |
| 628 | | | | Doctor |
| 629 | 0 | \$50,521 | \$57,285 | \$61,346 |
| 630 | | | | \$65,405 |
| 631 | 1 | \$54,082 | \$62,194 | \$67,061 |
| 632 | | | | \$71,932 |
| 633 | 2 | \$56,972 | \$65,514 | \$70,661 |
| 634 | | | | \$75,769 |
| 635 | 3 | \$58,638 | \$67,433 | \$72,730 |
| 636 | | | | \$77,988 |
| 637 | 4 | \$60,350 | \$69,401 | \$74,851 |
| 638 | | | | \$80,263 |
| 639 | 5 | \$62,105 | \$71,420 | \$77,030 |
| 640 | | | | \$82,600 |
| 641 | 6 | \$63,909 | \$73,493 | \$79,267 |
| 642 | | | | \$84,997 |



SB112 Engrossed

| | | | Education Trust Fund | Other Funds | Total |
|-----|----|----------|---------------------------------|--------------------|--------------|
| 643 | 7 | \$65,759 | \$75,622 | \$81,561 | \$87,458 |
| 644 | | | | | |
| 645 | 8 | \$67,074 | \$77,132 | \$83,193 | \$89,208 |
| 646 | | | | | |
| 647 | 9 | \$68,415 | \$78,676 | \$84,856 | \$90,993 |
| 648 | | | | | |
| 649 | 10 | \$69,440 | \$79,857 | \$86,128 | \$92,356 |
| 650 | | | | | |
| 651 | 11 | \$70,482 | \$81,055 | \$87,421 | \$93,741 |
| 652 | | | | | |
| 653 | 12 | \$71,540 | \$82,271 | \$88,731 | \$95,148 |
| 654 | | | | | |
| 655 | 13 | \$71,540 | \$82,271 | \$88,731 | \$95,148 |
| 656 | | | | | |
| 657 | 14 | \$71,540 | \$82,271 | \$88,731 | \$95,148 |
| 658 | | | | | |
| 659 | 15 | \$72,616 | \$83,510 | \$90,069 | \$96,581 |
| 660 | | | | | |
| 661 | 16 | \$72,616 | \$83,510 | \$90,069 | \$96,581 |
| 662 | | | | | |



SB112 Engrossed

| | | | Education Trust Fund | Other Funds | Total |
|-----|----|----------|---------------------------------|--------------------|--------------|
| 663 | 17 | \$72,616 | \$83,510 | \$90,069 | \$96,581 |
| 664 | | | | | |
| 665 | 18 | \$73,717 | \$84,774 | \$91,432 | \$98,043 |
| 666 | | | | | |
| 667 | 19 | \$73,717 | \$84,774 | \$91,432 | \$98,043 |
| 668 | | | | | |
| 669 | 20 | \$73,717 | \$84,774 | \$91,432 | \$98,043 |
| 670 | | | | | |
| 671 | 21 | \$74,838 | \$86,065 | \$92,823 | \$99,535 |
| 672 | | | | | |
| 673 | 22 | \$74,838 | \$86,065 | \$92,823 | \$99,535 |
| 674 | | | | | |
| 675 | 23 | \$74,838 | \$86,065 | \$92,823 | \$99,535 |
| 676 | | | | | |
| 677 | 24 | \$75,981 | \$87,378 | \$94,241 | \$101,056 |
| 678 | | | | | |
| 679 | 25 | \$75,981 | \$87,378 | \$94,241 | \$101,056 |
| 680 | | | | | |
| 681 | 26 | \$75,981 | \$87,378 | \$94,241 | \$101,056 |
| 682 | | | | | |



SB112 Engrossed

| | | Education Trust Fund | Other Funds | Total |
|-----|--|---------------------------------|--------------------|--------------|
| 683 | 27 | \$77,148 | \$88,721 | \$102,607 |
| 684 | | | | |
| 685 | | | | |
| 686 | (k) Parental Leave | 9,600,000 | | 9,600,000 |
| 687 | The Alabama State Department of Education will reimburse each LEA for each day | | | |
| 688 | of approved leave in accordance with the Alabama K-12 Public School and State | | | |
| 689 | Employee Paid Parental Leave Act of 2025, based on the daily substitute | | | |
| 690 | teacher rate specified in the annual education budget. | | | |
| 691 | (l) RAISE Act Program | 58,000,000 | 108,000,000 | 166,000,000 |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|-----|---|------------------------------------|--------------|
| 692 | To be distributed to school systems based on the provisions of House Bill 533 | | |
| 693 | or Senate Bill 305 of the 2025 Regular Session of the Legislature or similar | | |
| 694 | act of the legislature. The RAISE Act Program allocations to school systems | | |
| 695 | for fiscal year 2026 shall be based a Base Funding Factor of \$7,547 per | | |
| 696 | student and the following weights: | | |
| 697 | | | |
| 698 | | | |
| 699 | Student Group: | Weighted Allocation: | |
| 700 | Students in Poverty | 2.25% | |
| 701 | Special Education: | | |
| 702 | | | |
| 703 | Tier 1 | 2% | |
| 704 | Tier 2 | 10% | |
| 705 | Tier 3 | 75% | |
| 706 | English Language Learners | 7% with 10% for concentrated (over | |
| 707 | | 9% ADM) | |
| 708 | Gifted Students | 4.5% (5% ADM) | |
| 709 | Charter School Students attending | 2% | |
| 710 | an eligible charter school | | |
| 711 | physically located in an LEA with | | |
| 712 | a B, C, D, or F grade on the | | |
| 713 | latest Alabama Education Report | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--------------------------|---|----------------------|--|
| 714 715 716 | Card pursuant to Chapter 6C, Title 16, Code of Alabama 1975 | | |
| 717 | | | |
| 718 | (m) Special Education Teacher Stipend | 7,904,000 | 7,904,000 |
| 719 720 721 722 | The above appropriation includes funds to pay salary supplements of \$1,200 and related benefit costs for each classroom Special Education Teacher, including the Alabama Institute for Deaf and Blind and the Youth Services School District. | | |
| 723 | SOURCE OF FUNDS: | | |
| 724 | (1) ETF | 5,404,983,366 | |
| 725 | (2) ETF-Transfer | 130,000,000 | |
| 726 | (3) Federal and Local Funds | 914,359,036 | |
| 727 | (4) Public School Fund, Estimated | 215,532,864 | |
| 728 | (5) RAISE Fund | 108,000,000 | |
| 729 730 | Total Education, State Board of Local Boards of Education | 5,534,983,366 | 1,237,891,900 6,772,875,266 |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|-----|--|-------------|-------|
| 731 | Upon certification and approval by the Deputy State Superintendent of the Office of | | |
| 732 | Administrative and Financial Services that any newly formed city school system is an | | |
| 733 | operational public school system within the State of Alabama, the Department shall | | |
| 734 | ensure that any Foundation Program funds or other state funds allocated to the | | |
| 735 | parent county board of education of the newly formed city school system for students | | |
| 736 | that attended and were counted in the Average Daily Membership of the parent county | | |
| 737 | board of education and now will attend the newly formed city school system shall be | | |
| 738 | transferred to the newly formed city school system for operational expenses. The | | |
| 739 | above appropriation shall be distributed by the State Board of Education in | | |
| 740 | accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of | | |
| 741 | Alabama 1975, and all other laws and regulations of the State Board of Education | | |
| 742 | relating to the expenditure of such funds. These funds shall be used to provide a | | |
| 743 | minimum school term of 180 full instructional days, or the hourly equivalent | | |
| 744 | thereof, and for equitable educational opportunities in the public schools of the | | |
| 745 | State. It is the intent of the Legislature that local boards of education allocate | | |
| 746 | state and federal funding to conversion charter schools as required by law. It is | | |
| 747 | further the intent of the Legislature that funds appropriated from the Education | | |
| 748 | Trust Fund shall not be used to pay membership dues to any organization/association. | | |
| 749 | Foundation Program calculations for FY 2025-2026 are based on the funding divisors | | |
| 750 | set forth below. Units earned under the Foundation Program shall be employed as | | |
| 751 | regular classroom teachers and assigned by the local board of education. The | | |
| 752 | divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the | | |
| 753 | intent of the Legislature that local boards of education have flexibility in | | |
| 754 | determining where reductions are made. Any reductions made using flexibility of | | |
| 755 | state units must comply with federal comparability and supplanting guidelines. Each | | |
| 756 | district will submit an application for approval by the State Superintendent as to | | |
| 757 | the unit allocation adjustments requested. | | |
| 758 | | | |
| 759 | Grades K-3: | 14.25 | |
| 760 | Grades 4-6: | 20.06 | |
| 761 | Grades 7-8: | 19.70 | |
| 762 | Grades 9-12: | 17.95 | |



SB112 Engrossed

| | | Education Trust Fund | | Other Funds | | Total |
|-----|--|---------------------------------|--------|--------------------|--------|--------------|
| 763 | In allocating the funds in the Foundation Program, the State Board of Education | | | | | |
| 764 | shall allot funds based on the rates established as follows: | | | | | |
| 765 | The Foundation Program shall use the following salary matrix to determine the cost | | | | | |
| 766 | of instructional salaries, based on 187 contract days, and any part-time contract | | | | | |
| 767 | shall conform to the pro-rata share of the following matrix: | | | | | |
| 768 | | | | | | |
| 769 | | | | | | |
| 770 | Years | BS | MS | 6Y | DO | ND |
| 771 | Experience | | | | | |
| 772 | | | | | | |
| 773 | 0 | 47,600 | 51,875 | 55,936 | 59,995 | 47,600 |
| 774 | | | | | | |
| 775 | 1 | 47,600 | 51,875 | 55,936 | 59,995 | 47,600 |
| 776 | | | | | | |
| 777 | 2 | 47,600 | 51,875 | 55,936 | 59,995 | 47,600 |
| 778 | | | | | | |
| 779 | 3 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 |
| 780 | | | | | | |
| 781 | 4 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 |
| 782 | | | | | | |
| 783 | 5 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 |
| 784 | | | | | | |
| 785 | 6 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 |



SB112 Engrossed

| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 786 | | | | | | |
| 787 | 7 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 |
| 788 | | | | | | |
| 789 | 8 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 |
| 790 | | | | | | |
| 791 | 9 | 53,356 | 61,358 | 66,177 | 70,962 | 53,356 |
| 792 | | | | | | |
| 793 | 10 | 53,888 | 61,971 | 66,838 | 71,671 | 53,888 |
| 794 | | | | | | |
| 795 | 11 | 54,428 | 62,591 | 67,506 | 72,387 | 54,428 |
| 796 | | | | | | |
| 797 | 12 | 54,972 | 63,217 | 68,181 | 73,111 | 54,972 |
| 798 | | | | | | |
| 799 | 13 | 55,522 | 63,848 | 68,864 | 73,842 | 55,522 |
| 800 | | | | | | |
| 801 | 14 | 56,077 | 64,487 | 69,551 | 74,581 | 56,077 |
| 802 | | | | | | |
| 803 | 15 | 56,638 | 65,133 | 70,248 | 75,327 | 56,638 |
| 804 | | | | | | |
| 805 | 16 | 57,204 | 65,783 | 70,950 | 76,080 | 57,204 |



SB112 Engrossed

| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 806 | | | | | | |
| 807 | 17 | 57,776 | 66,441 | 71,660 | 76,841 | 57,776 |
| 808 | | | | | | |
| 809 | 18 | 58,354 | 67,105 | 72,377 | 77,608 | 58,354 |
| 810 | | | | | | |
| 811 | 19 | 58,937 | 67,776 | 73,101 | 78,384 | 58,937 |
| 812 | | | | | | |
| 813 | 20 | 59,527 | 68,454 | 73,831 | 79,169 | 59,527 |
| 814 | | | | | | |
| 815 | 21 | 60,122 | 69,139 | 74,570 | 79,961 | 60,122 |
| 816 | | | | | | |
| 817 | 22 | 60,723 | 69,831 | 75,314 | 80,760 | 60,723 |
| 818 | | | | | | |
| 819 | 23 | 61,330 | 70,528 | 76,068 | 81,567 | 61,330 |
| 820 | | | | | | |
| 821 | 24 | 61,944 | 71,234 | 76,829 | 82,383 | 61,944 |
| 822 | | | | | | |
| 823 | 25 | 62,563 | 71,946 | 77,597 | 83,207 | 62,563 |
| 824 | | | | | | |
| 825 | 26 | 63,188 | 72,665 | 78,373 | 84,039 | 63,188 |



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| | | | | Education Trust Fund | Other Funds | Total |
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| 826 | | | | | | |
| 827 | 27 | 63,821 | 73,392 | 79,157 | 84,880 | 63,821 |
| 828 | | | | | | |
| 829 | 28 | 64,459 | 74,126 | 79,948 | 85,728 | 64,459 |
| 830 | | | | | | |
| 831 | 29 | 65,104 | 74,867 | 80,748 | 86,586 | 65,104 |
| 832 | | | | | | |
| 833 | 30 | 65,754 | 75,616 | 81,555 | 87,452 | 65,754 |
| 834 | | | | | | |
| 835 | 31 | 66,412 | 76,372 | 82,371 | 88,325 | 66,412 |
| 836 | | | | | | |
| 837 | 32 | 67,077 | 77,136 | 83,195 | 89,209 | 67,077 |
| 838 | | | | | | |
| 839 | 33 | 67,747 | 77,907 | 84,027 | 90,102 | 67,747 |
| 840 | | | | | | |
| 841 | 34 | 68,424 | 78,686 | 84,867 | 91,003 | 68,424 |
| 842 | | | | | | |
| 843 | 35 | 69,109 | 79,473 | 85,715 | 91,912 | 69,109 |
| 844 | | | | | | |
| 845 | Professional learning activities are sustained, intensive, collaborative, | | | | | |
| 846 | job-embedded, data-driven, and classroom-focused to provide educators with the | | | | | |
| 847 | knowledge and skills necessary to enable students to succeed and meet the | | | | | |



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| | Education Trust Fund | Other Funds | Total |
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| 848 | challenging state academic standards. At least fifty percent of all professional | | |
| 849 | learning requirements necessary to retain a valid Alabama teaching certificate shall | | |
| 850 | be directly related to the knowledge and skills necessary to provide high quality | | |
| 851 | instruction that leads to student development and academic growth. The State Board | | |
| 852 | of Education may adopt rules, as necessary, for initial or recertification criteria. | | |
| 853 | The State Superintendent shall provide a status report on the approval system status | | |
| 854 | and budgetary needs to the Chairs of the House Ways and Means-Education and Senate | | |
| 855 | Finance and Taxation-Education Committees on a semi-annual basis. | | |
| 856 | | | |
| 857 | Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an | | |
| 858 | appropriation for the 1% over the total cost of instructional salaries for the | | |
| 859 | Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal | | |
| 860 | year beginning October 1, 2025. For "Fringe Benefits" the rate per day for two | | |
| 861 | personal days and five sick days (for units earned in the Foundation Program) shall | | |
| 862 | be \$120. The Teachers' Retirement System employer rate shall be 14.57% of salaries | | |
| 863 | for Tier I members and 13.61% of salaries for Tier II members. The Public Education | | |
| 864 | Employees' Health Insurance Program (PEEHIP) rate shall be \$904 per month for each | | |
| 865 | full-time employee. As funds are appropriated, the appropriation herein shall | | |
| 866 | include funds to pay for substitute support employees for each day a support | | |
| 867 | employee is absent. | | |
| 868 | | | |
| 869 | For "Classroom Instructional Support," the uniform amounts used in determining the | | |
| 870 | Foundation Program allowance for classroom instructional support shall be: (1) | | |
| 871 | textbooks or digital resources at \$100.00 per pupil in average daily membership | | |
| 872 | during the first 20 scholastic days after Labor Day of the preceding school year; | | |
| 873 | (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation | | |
| 874 | Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) | | |
| 875 | professional development at \$100.00 per unit earned in the Foundation Program; and | | |
| 876 | (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% | | |
| 877 | of funds allocated for classroom materials and supplies shall be used for | | |
| 878 | in-classroom expenses. Funds for classroom materials and supplies shall not be used | | |
| 879 | to maintain, repair, or replace technology equipment or devices, or other | | |



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| | Education Trust Fund | Other Funds | Total |
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| 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895 | <p>instructional material that is mandated by the State Department of Education, and is used in the classroom to provide instruction to students. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.</p> | | |
| 896 | 15. Education, State Department of: | | |
| 897 | (a) Administrative Services Program | 541,607,285 | 65,550,183 |
| 898 | (1) <i>Advancement Placement</i> | 13,500,000 | |
| 899 900 901 902 903 904 | <p><i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i></p> | | |
| 905 | (2) <i>Alabama Holocaust Commission</i> | 100,000 | |
| 906 907 | (3) <i>Alabama Math, Science and Technology Initiative - Operations and Maintenance</i> | 136,128,318 | |



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| | Education Trust Fund | Other Funds | Total |
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| 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 | <p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p> | | |
| 925 | a. Alabama Numeracy Act | 95,000,000 | |
| 926 | <p><i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i></p> | | |
| 927 | b. Data Literacy | 2,629,000 | |
| 928 | <p><i>The above appropriation shall be expended in collaboration with Quant Hub.</i></p> | | |
| 929 | c. Saban Center | 1,000,000 | |
| 930 931 932 933 934 935 | <p><i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i></p> | | |
| 936 | d. Early Childhood Classroom Assessment | 1,700,000 | |
| 937 938 | (4) Alabama Reading Initiative - Operations and Maintenance | 151,950,000 | |



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| | Education Trust Fund | Other Funds | Total |
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| 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 | <p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p> | | |
| 956 | a. K-3 Reading Coaches | 36,800,000 | |
| 957 958 959 960 961 962 | <p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p> | | |
| 963 964 | b. Certified Academic Language Therapist (CALT) Stipend Program | 600,000 | |



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| | Education Trust Fund | Other Funds | Total |
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| 965 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 966 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 967 <i>amounts will be determined by the availability of funds based on the number of CALT</i> 968 <i>Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 969 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 970 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 971 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 972 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 973 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by</i> 974 <i>the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute</i> 975 <i>are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than</i> 976 <i>half a school year will receive a prorated amount based on the number of months worked during</i> 977 <i>the school year. (f) CALTs will receive the salary supplement each year of the valid period of</i> 978 <i>the CALT credentials unless the Alabama Legislature declines to make the annual appropriation.</i> 979 <i>(g) CALTs must maintain their CALT credentials in order to continue receiving the salary</i> 980 <i>supplement. (h) CALTs employed in the final year of their CALT credentials valid period will</i> 981 <i>receive a prorated amount based on the number of months worked covered in that valid period.</i> 982 <i>(i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months</i> 983 <i>served. (j) CALTs must remain employed with a public K-12 Local Board of Education school</i> 984 <i>system or public independent school to continue receiving the salary supplement.</i> | | | |
| 985 <i>c. Early Childhood Classroom Assessment</i> | <i>1,700,000</i> | | |
| 986 <i>(5) Alabama Summer and Afterschool Program</i> | <i>17,286,000</i> | | |



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| | Education Trust Fund | Other Funds | Total |
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| 987 988 989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 | <p><i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in students who are not proficient in reading and/or math. The State Superintendent of Education shall administer the grants process. Grants shall be awarded to a) local education agencies, municipalities, and not-for-profit organizations for summer and afterschool programs that provide direct services and b) to entities that provide support to summer and after-school programs. Afterschool programs shall be guided by the Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92. Data on student and program outcomes shall be collected and used to inform a continuous improvement process. A report shall be provided to the Legislature listing grantees and summarizing outcomes. The intent of the Legislature is to increase access to evidence-based, high-quality summer and afterschool programming, to build a diverse delivery model of providers, and to foster collaboration between local education agencies and community-based organizations. The goal is to award at least 60% of the funding to nonprofit, community based organizations or partnerships between community-based organizations and local education agencies.</i></p> | | |
| 1006 | (6) Arts Education | 2,000,000 | |
| 1007 | (7) Auxiliary Teacher Grant Program | 5,439,463 | |
| 1008 1009 1010 1011 1012 1013 | <p><i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in either of the following: (1) K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system; or (2) schools where the percentage of English Language Learner (ELL) students in the school is more than ten percent of the total number of students in the school, subject to identification by the State Superintendent of Education.</i></p> | | |
| 1014 | (8) Better Basics | 500,000 | |
| 1015 | <p><i>For reading and math instruction and resources to the educationally vulnerable.</i></p> | | |
| 1016 | (9) Children First Trust Fund | 3,050,000 | |



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| | Education Trust Fund | Other Funds | Total |
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| 1017 1018 1019 1020 1021 | <i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i> | | |
| 1022 1023 | (10) Children's Eye Screening Program and Follow-up Eye Care | 2,896,460 | |
| 1024 1025 1026 1027 1028 1029 | <i>Vendors shall file a report on or before December 31, 2025 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i> | | |
| 1030 | a. Student Eye Screenings | 1,448,230 | |
| 1031 1032 | <i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i> | | |
| 1033 | b. Student Follow-Up Eye care | 1,448,230 | |
| 1034 1035 1036 1037 | <i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i> | | |
| 1038 1039 | (11) Computer Science for Alabama (CS4AL) Program | 6,000,000 | |
| 1040 | (12) Distance Learning | 23,500,000 | |
| 1041 1042 1043 1044 1045 1046 1047 | <i>Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2025-2026 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i> | | |
| 1048 | (13) English Language Learners Program | 2,000,000 | |
| 1049 | a. Regional EL Specialists | 2,000,000 | |



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| | Education Trust Fund | Other Funds | Total |
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| 1050 | <i>Regional EL Specialists under the State Department of Education and auxiliary support.</i> | | |
| 1051 | <i>(14) High Needs Special Education Grant</i> | <i>14,000,000</i> | |
| 1052 | <i>Program</i> | | |
| 1053 | <i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i> | | |
| 1054 | | | |
| 1055 | | | |
| 1056 | <i>(15) Juvenile Probation Officers</i> | <i>750,000</i> | |
| 1057 | <i>(16) Local School and School System Academic and Financial Improvement Program (At-Risk)</i> | <i>5,558,367</i> | |
| 1058 | | | |
| 1059 | | | |
| 1060 | <i>a. Legislative School Performance Recognition Program</i> | <i>250,000</i> | |
| 1061 | | | |
| 1062 | <i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i> | | |
| 1063 | | | |
| 1064 | <i>b. Feminine Hygiene Products Grant Program</i> | <i>400,000</i> | |
| 1065 | <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i> | | |
| 1066 | <i>c. Jones Valley Teaching Farm</i> | <i>700,000</i> | |
| 1067 | <i>d. Retired Senior Volunteer Program</i> | <i>175,000</i> | |
| 1068 | <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2025, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i> | | |
| 1069 | | | |
| 1070 | | | |
| 1071 | | | |
| 1072 | | | |
| 1073 | | | |
| 1074 | <i>e. Montgomery pilot program: Career Direct Certification</i> | <i>200,000</i> | |
| 1075 | | | |
| 1076 | <i>To provide college credit and job training for high school students.</i> | | |
| 1077 | <i>f. Montgomery pilot program: Conflict Resolution</i> | <i>200,000</i> | |
| 1078 | | | |
| 1079 | <i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i> | | |
| 1080 | | | |



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| | Education Trust Fund | Other Funds | Total |
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| 1081 | <i>g. Birmingham/Jefferson County pilot</i> | <i>200,000</i> | |
| 1082 | <i>program: Conflict Resolution</i> | | |
| 1083 | <i>For communication skill workshops, peer support groups, and a focus on parent engagement to</i> | | |
| 1084 | <i>prevent youth violence.</i> | | |
| 1085 | <i>(17) Military Children Support Plan</i> | <i>800,000</i> | |
| 1086 | <i>(18) Online High-Speed Teacher Certification</i> | <i>450,000</i> | |
| 1087 | <i>Portal</i> | | |
| 1088 | <i>To support improvements in teacher certification.</i> | | |
| 1089 | <i>(19) Operations and Maintenance of the</i> | <i>36,866,000</i> | |
| 1090 | <i>Department</i> | | |
| 1091 | <i>a. Unmet Needs Grant Program</i> | <i>10,000,000</i> | |
| 1092 | <i>To be expended for a grant program to be administered by the State Superintendent of Education</i> | | |
| 1093 | <i>to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall</i> | | |
| 1094 | <i>notify all members of the local legislative delegation five days prior to the announcement of</i> | | |
| 1095 | <i>any grant made to any K-12 school located in the legislative jurisdiction. The five days prior</i> | | |
| 1096 | <i>notice requirement shall be waived in the event of a declared emergency. The State</i> | | |
| 1097 | <i>Superintendent of Education shall report all grants awarded to the Chairs of the Senate</i> | | |
| 1098 | <i>Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the</i> | | |
| 1099 | <i>Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded</i> | | |
| 1100 | <i>and intended use of funds.</i> | | |
| 1101 | <i>(20) School Safety Security and Climate</i> | <i>13,240,000</i> | |
| 1102 | <i>Program</i> | | |
| 1103 | <i>a. Bullying Prevention Project</i> | <i>5,000,000</i> | |



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| | Education Trust Fund | Other Funds | Total |
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| <p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p> | | | |
| <p><i>b. Mental Health Collaborative</i></p> | <p><i>250,000</i></p> | | |
| <p><i>c. Regional Safety Training Specialists</i></p> | <p><i>800,000</i></p> | | |
| <p><i>d. School-Based Mental Health Service Coordinator</i></p> | <p><i>4,690,000</i></p> | | |



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| | Education Trust Fund | Other Funds | Total |
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| 1129 1130 1131 1132 1133 1134 1135 1136 1137 1138 1139 | <p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i></p> | | |
| 1140 1141 | (21) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers | 8,500,000 | |
| 1142 | (22) Statewide Student Assessment | 19,405,117 | |
| 1143 1144 1145 | <p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i></p> | | |
| 1146 | (23) STEM Education Consortium | 900,000 | |
| 1147 1148 1149 | <p><i>To be divided equally between the Cook Natural Science Museum, The McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i></p> | | |
| 1150 | (24) Tenure Personnel Hearings | 200,000 | |
| 1151 1152 | <p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p> | | |
| 1153 | (25) Turnaround Schools | 10,000,000 | |



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| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|--------------|
| <p>1154 <i>This appropriation shall be used for the State Department of Education, in consultation with</i> 1155 <i>the Department of Early Childhood Education, to fund a program to be known as the Governor's</i> 1156 <i>Turnaround Schools. These grants are for the lowest performing public elementary schools which</i> 1157 <i>are identified as underperforming by the State Superintendent in consideration of the</i> 1158 <i>provisions of the Alabama Accountability Act, the State Report Card System, and other criteria</i> 1159 <i>as determined by the State Superintendent. The intent of these grants is to identify and target</i> 1160 <i>specific deficiencies of each individual underperforming elementary school and target said</i> 1161 <i>deficiencies with high quality and innovative educational supports. In consultation with these</i> 1162 <i>schools as well as the local education agencies that respectively oversee these schools, the</i> 1163 <i>State Department of Education will develop and oversee a comprehensive plan for school</i> 1164 <i>improvement. It is the intention of this provision that all areas of the State Department,</i> 1165 <i>including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office</i> 1166 <i>of Mathematics Improvement, and Office of School Improvement, will work together to best serve</i> 1167 <i>these selected schools. Schools previously named to this list will be known as Cohort 1.</i> 1168 <i>Beginning with the FY 2027 Budget Request, the State Department will recommend a pathway for</i> 1169 <i>schools in Cohort 1 to exit this program, and the Department will recommend new schools to</i> 1170 <i>replace those exiting the program in subsequent years. These schools may be known as Cohort 2</i> 1171 <i>and so forth. The State Superintendent may also request additional funds so that additional</i> 1172 <i>cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any</i> 1173 <i>expansion of new Cohorts should be modest with respect to the purpose of this program which is</i> 1174 <i>expected to offer extraordinary supports to a relatively limited number of schools at a time.</i> 1175 <i>The State Department of Education should annually produce written progress reports on these</i> 1176 <i>schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate</i> 1177 <i>Finance and Taxation - Education Committee, the Governor, and the Local School Board,</i> 1178 <i>Superintendent, and Principal of each school.</i></p> | | | |
| <p>1179 (26) Woolley Institute for Spoken Language 1180 Education</p> | <p align="right">960,000</p> | | |
| <p>1181 (27) Office of School Improvement</p> | <p align="right">2,200,560</p> | | |
| <p>1182 (28) Office of Specialized Treatment Centers</p> | <p align="right">27,800,000</p> | | |
| <p>1183 <i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of</i> 1184 <i>Education endorsed and approved Specialized Treatment Centers for the purpose of educational</i> 1185 <i>services and operational costs. The funds shall be allocated based on a formula using student</i> 1186 <i>counts and licensed capacity approved by the State Superintendent of Education.</i></p> | | | |



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| | Education Trust Fund | Other Funds | Total |
|------|---|--------------------|--------------|
| 1187 | (29) <i>Cameras in the Classroom Grant Program</i> | 500,000 | |
| 1188 | <i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom</i> | | |
| 1189 | <i>and student safety in self-contained classrooms providing special education services. The above</i> | | |
| 1190 | <i>appropriation shall be expended to provide grants to public K-12 schools to use toward the</i> | | |
| 1191 | <i>purchase, installation, maintenance, and monitoring of video cameras in the classrooms.</i> | | |
| 1192 | <i>Priority shall be given first to schools with financial challenges and/or with high percentages</i> | | |
| 1193 | <i>of nonverbal children. The State Department of Education shall notify in writing all local</i> | | |
| 1194 | <i>boards of education, by July 1, 2025, of the availability of funds. The notification shall</i> | | |
| 1195 | <i>include the grant application process and the criterion used to determine the grant amounts</i> | | |
| 1196 | <i>awarded. No funding will be available until October 1, 2025.</i> | | |
| 1197 | (30) <i>Principal Leadership and Mentoring Act</i> | 32,602,000 | |
| 1198 | <i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel</i> | | |
| 1199 | <i>at the the Department of Youth Services and Career Tech shall be allowed to participate in the</i> | | |
| 1200 | <i>program.</i> | | |
| 1201 | (31) <i>Speech Pathologist Stipend Program</i> | 775,000 | |
| 1202 | <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> | | |
| 1203 | <i>Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each</i> | | |
| 1204 | <i>Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of</i> | | |
| 1205 | <i>Youth Services School District.</i> | | |
| 1206 | (32) <i>Alabama Teacher Observation Tool</i> | 1,000,000 | |
| 1207 | <i>To offer training and support for impactful classroom observations, providing prescriptive</i> | | |
| 1208 | <i>professional learning, guidance for elevating accomplished teaching, and improving student</i> | | |
| 1209 | <i>outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.</i> | | |
| 1210 | (33) <i>Montgomery Pre-K Pilot Program</i> | 750,000 | |
| 1211 | (b) <i>American Village</i> | 2,525,000 | 2,525,000 |
| 1212 | (1) <i>Semiquincentennial Commission</i> | 375,000 | |
| 1213 | (2) <i>U.S. History Commission</i> | 200,000 | |
| 1214 | (3) <i>Civics Partnership</i> | 750,000 | |
| 1215 | <i>In collaboration with Troy University.</i> | | |
| 1216 | (4) <i>U.S. Constitution Program</i> | 200,000 | |
| 1217 | <i>To develop and implement a new high school-level program or curriculum focused on the United</i> | | |
| 1218 | <i>States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.</i> | | |



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| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|--------------------|---------------|
| 1219 (c) Alabama Science in Motion Program | 2,583,796 | | 2,583,796 |
| 1220 All funds appropriated to this program shall be expended in accordance with 1221 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1222 unexpended and carried over from prior fiscal years are hereby reappropriated. 1223 Of the above appropriation, the State Superintendent of Education shall direct 1224 ASIMS funding to each site within the In-service Center regions based on the 1225 most recent year's contractual agreements. This appropriation shall not be 1226 transferred and must be expended in accordance with the intent of the 1227 appropriation of each of the ASIMS sites. The State Superintendent of 1228 Education shall report semi-annually to the Chairs of the Senate Committee on 1229 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1230 the Permanent Joint Legislative Committee on Finance and Budgets, the Finance 1231 Director, and the Legislative Fiscal Officer the expenditures for the Alabama 1232 Science in Motion Program. Such report shall include, but not be limited to, 1233 the amounts expended for the equipment, materials, and supplies needed to 1234 teach Biology, Chemistry and Physics, as well as the amounts expended for 1235 professional development and for on-site support. The existing Alabama Science 1236 in Motion Advisory Committee shall advise the State Superintendent of 1237 Education on the operational activities of the ASIMS Program. The ASIMS 1238 Advisory Committee shall remain comprised of six project directors, three 1239 ASIMS Specialists and three classroom teachers; provided, however, that each 1240 of the sites shall be represented by at least one member of the ASIMS Advisory 1241 Committee. No funds appropriated for the Alabama Science in Motion Program may 1242 be repurposed by the State Superintendent of Education for any other purpose 1243 other than those already established herein. | | | |
| 1244 (d) Disability Determination for 1245 Social Security Program | | 107,902,162 | 107,902,162 |
| 1246 (e) Financial Assistance Program | 154,021,002 | 4,207,512,141 | 4,361,533,143 |
| 1247 (1) Alabama Baseball Coaches Association | 125,000 | | |
| 1248 <i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate</i> 1249 <i>family member of a current baseball coach.</i> | | | |
| 1250 (2) Alabama Coaches Officials Organization | 50,000 | | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------|-------|
| 1251 (3) Alabama Football Coaches Association | 150,000 | | |
| 1252 No scholarship awarded by the association shall be awarded to a recipient that is an immediate 1253 family member of a current football coach. | | | |
| 1254 (4) Alabama Multi-Tier System of Supports | 2,000,000 | | |
| 1255 To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) 1256 Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This 1257 comprehensive support addresses both academic and non-academic student indicators, including 1258 those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting 1259 improvement. | | | |
| 1260 (5) Alabama Scholars Bowl TV Show | 100,000 | | |
| 1261 (6) Alabama Teacher Mentor Program | 5,000,000 | | |
| 1262 In each school where there is at least one or more first-year teachers, a mentor teacher shall 1263 be identified and recommended by the school principal to the Department of Education based on 1264 (1) his or her commitment to collaborative work and (2) he or she having at least five years of 1265 teaching experience. The mentor teacher shall be compensated in an amount of no less than one 1266 thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The 1267 Department shall clearly define roles and responsibilities for the mentor teacher to, at a 1268 minimum, include (1) requiring at least two meetings per month of the mentor teacher and the 1269 first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by 1270 the mentor teacher to his or her principal relating to the progress of each first-year teacher 1271 he or she is mentoring. | | | |
| 1272 (7) Career Tech Initiative | 38,382,239 | | |
| 1273 The above appropriation shall be spent on expanding career tech learning opportunities for 1274 students and to extend leadership and student organized activities throughout the state as 1275 defined by the State Superintendent of Education. | | | |
| 1276 a. Agribusiness Education Program | 726,900 | | |
| 1277 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers 1278 of America. | | | |
| 1279 b. Alabama Cattleman's Youth Program | 80,000 | | |
| 1280 For an educational event where youth from all across Alabama can learn about beef nutrition and 1281 sustainable livestock production and can compete in educational contests and exhibit cattle. | | | |
| 1282 c. Agriscience Teachers | 1,000,000 | | |



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| | Education Trust Fund | Other Funds | Total |
|--|---|--------------------|--------------|
| 1283 1284 1285 1286 1287 1288 1289 1290 1291 | <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i> | | |
| 1292 | <i>d. Career Coaches Program</i> | 15,723,370 | |
| 1293 1294 1295 | <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i> | | |
| 1296 | <i>e. Imagine Academy</i> | 794,372 | |
| 1297 | <i>(8) Children's Hospital</i> | 1,390,000 | |
| 1298 | <i>a. Poison Control</i> | 800,000 | |
| 1299 | <i>b. Sunshine School</i> | 250,000 | |
| 1300 | <i>(9) Coach Safely Initiative</i> | 800,000 | |
| 1301 | <i>(10) Grow your Own</i> | 284,875 | |
| 1302 1303 1304 1305 1306 | <i>To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.</i> | | |
| 1307 | <i>(11) Helping Families Initiative</i> | 3,500,000 | |
| 1308 1309 1310 1311 1312 1313 1314 | <i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2026 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i> | | |



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| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|--------------|
| 1315 1316 | (12) <i>Healthy Eating, Active Living (HEAL, Inc.)</i> | 980,000 | |
| 1317 | (13) <i>High Hopes for Alabama Students</i> | 11,980,287 | |
| 1318 1319 | (14) <i>Hudson Alpha Institute - Science Teacher Training</i> | 2,000,000 | |
| 1320 | (15) <i>Jobs for Alabama's Graduates (JAG)</i> | 7,050,742 | |
| 1321 | (16) <i>Liberty Learning Foundation</i> | 1,125,000 | |
| 1322 1323 | (17) <i>Mental Health Telecounseling Pilot Project</i> | 2,500,000 | |
| 1324 1325 | (18) <i>National Board Certification of Teachers</i> | 1,500,000 | |
| 1326 1327 1328 1329 1330 1331 1332 1333 | <p><i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i></p> | | |
| 1334 1335 | a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i> | 50,000 | |
| 1336 1337 | b. <i>Candidate Support and Professional Development</i> | 50,000 | |
| 1338 | <i>During the certification process.</i> | | |
| 1339 1340 | (19) <i>National Board for Professional Teaching Standards</i> | 13,712,908 | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------|---|
| <p>1341 1342 1343 1344 1345 1346 1347 1348 1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371 1372 1373 1374</p> | | | <p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2026 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</i></p> |



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| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|--------------|
| 1375 | <i>provided in (2) above during fiscal year 2026.</i> | | |
| 1376 | (20) Reach and Teach | 350,000 | |
| 1377 | (21) Robotics Grant Program | 1,000,000 | |
| 1378 | <i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i> | | |
| 1379 | <i>to support robotics programs. The State Department of Education shall notify in writing all</i> | | |
| 1380 | <i>school systems, by July 1, 2025, of the availability of funding for elementary, middle and high</i> | | |
| 1381 | <i>school robotics programs. The notification shall include the grant application process and the</i> | | |
| 1382 | <i>amount of funding available to each school. No funding will be available until October 1, 2025.</i> | | |
| 1383 | a. Elementary Robotics Grant Program | 100,000 | |
| 1384 | (22) Educational Delivery Options for Public | 5,000,000 | |
| 1385 | Schools Grant Program | | |
| 1386 | (23) Southern Research Institute | 1,000,000 | |
| 1387 | <i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i> | | |
| 1388 | <i>Mathematics (STEM) Educational Outreach Program statewide.</i> | | |
| 1389 | (24) Southwest School of Deaf and Blind | 198,865 | |
| 1390 | (25) Special Education Certified Behavior | 13,500,000 | |
| 1391 | Analysts (Autism) | | |
| 1392 | (26) Special Education Pre-School Program | 30,000,000 | |
| 1393 | (27) Student Botanical Pilot Project | 450,000 | |
| 1394 | (28) Symphony in Education Program | 325,000 | |
| 1395 | (29) Teach for America | 822,000 | |
| 1396 | <i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i> | | |
| 1397 | <i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i> | | |
| 1398 | <i>these funds shall only teach in the subject area for which they have demonstrated competency as</i> | | |
| 1399 | <i>determined and approved by the State Department of Education.</i> | | |
| 1400 | (30) Teacher In-Service Centers | 3,509,080 | |



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| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|--------------|
| 1401 1402 1403 1404 1405 1406 1407 1408 | <p><i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i></p> | | |
| 1409 | <i>a. Alabama A and M University</i> | 320,086 | |
| 1410 | <i>b. Alabama at Birmingham, University of</i> | 346,848 | |
| 1411 | <i>c. Alabama State University</i> | 282,287 | |
| 1412 | <i>d. Alabama, University of</i> | 263,249 | |
| 1413 | <i>e. Athens State University</i> | 274,838 | |
| 1414 | <i>f. Auburn University</i> | 284,217 | |
| 1415 | <i>g. Jacksonville State University</i> | 279,528 | |
| 1416 | <i>h. Montevallo, University of</i> | 291,391 | |
| 1417 | <i>i. North Alabama, University of</i> | 258,283 | |
| 1418 | <i>j. South Alabama, University of</i> | 368,644 | |
| 1419 | <i>k. Troy University</i> | 293,875 | |
| 1420 | <i>l. West Alabama, University of</i> | 245,834 | |
| 1421 1422 | <i>(31) Teacher Professional Development Training</i> | 3,460,006 | |
| 1423 1424 1425 1426 | <p><i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2026 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2026.</i></p> | | |
| 1427 | <i>a. Computer Science Educator Training</i> | 300,000 | |



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| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|--------------|
| 1428 1429 1430 1431 1432 1433 1434 1435 | <p><i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2026.</i></p> | | |
| 1436 1437 | <p><i>b. Middle School Computer Programming Initiative</i></p> | <p>613,907</p> | |
| 1438 1439 1440 1441 1442 | <p><i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2026.</i></p> | | |
| 1443 1444 | <p><i>c. Special Education Professional Development Program</i></p> | <p>188,907</p> | |
| 1445 | <p><i>For educators and school board members.</i></p> | | |
| 1446 | <p><i>d. Technology in Motion Program</i></p> | <p>2,357,192</p> | |
| 1447 1448 1449 1450 1451 1452 | <p><i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i></p> | | |
| 1453 | <p><i>(32) Teacher Recruitment and Placement</i></p> | <p>800,000</p> | |
| 1454 | <p><i>(33) Vaping Education Program</i></p> | <p>150,000</p> | |
| 1455 1456 1457 | <p><i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i></p> | | |
| 1458 1459 | <p><i>(34) Youth Leadership and Development Program</i></p> | <p>525,000</p> | |



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| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|-------------------|
| 1460 | <i>For the expansion of a leadership development program for high school juniors and seniors based</i> | | |
| 1461 | <i>on the three pillars of faith, character, and patriotism.</i> | | |
| 1462 | <i>(35) Athletic Trainers Secondary School</i> | <i>300,000</i> | |
| 1463 | <i>Incentive Program</i> | | |
| 1464 | <i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i> | | |
| 1465 | (f) Future Teachers of Alabama | 250,000 | 250,000 |
| 1466 | The above appropriation shall be expended to provide grants of not more than | | |
| 1467 | \$1,500 to each senior high school to establish and support Future Teachers of | | |
| 1468 | Alabama programs by funding stipends of \$1,000 for teachers to serve as | | |
| 1469 | program directors at each school and the remaining \$500 being used for program | | |
| 1470 | activities and expenses. The State Department of Education shall notify in | | |
| 1471 | writing all school systems, by July 1, 2025, of the availability of funding | | |
| 1472 | for senior high school Future Teachers of Alabama programs. The notification | | |
| 1473 | shall include the grant application process and clearly defined program | | |
| 1474 | expectations. The Department of Education shall allocate funds to schools no | | |
| 1475 | later than November 1. | | |
| 1476 | (g) Gifted Students Program | 1,425,000 | 1,425,000 |
| 1477 | <i>(1) Gifted Student Grant Program</i> | <i>1,425,000</i> | |
| 1478 | <i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i> | | |
| 1479 | (h) Kindervision | 200,000 | 200,000 |
| 1480 | (i) Liability Insurance Program | 17,500,000 | 17,500,000 |
| 1481 | (j) Reading is Fundamental Program | 30,000 | 30,000 |
| 1482 | (k) Public Education Employee Injury | 15,600,000 | 15,600,000 |
| 1483 | Compensation Program | | |
| 1484 | <i>Pursuant to SB1 of the 2025 Regular Session.</i> | | |
| 1485 | SOURCE OF FUNDS: | | |
| 1486 | (1) ETF | 733,158,287 | |
| 1487 | (2) ETF-Transfer | 2,583,796 | |
| 1488 | (3) Driver Education and Training | | 5,145,634 |
| 1489 | Fund | | |



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| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|----------------------|----------------------|
| 1490 (4) Federal and Local Funds | | 4,370,818,852 | |
| 1491 (5) Special Education Catastrophic 1492 Fund | | 5,000,000 | |
| 1493 Total Education, State Department of | 735,742,083 | 4,380,964,486 | 5,116,706,569 |
| 1494 The funds appropriated above shall not be used to implement standards, programs or 1495 student assessments created by the Common Core State Standards Initiative after 1496 April 1, 2013. | | | |
| 1497 16. Educational Television Commission: | | | |
| 1498 (a) Educational Television Program | 10,699,798 | 1,270,879 | 11,970,677 |
| 1499 SOURCE OF FUNDS: | | | |
| 1500 (1) ETF | 10,699,798 | | |
| 1501 (2) Federal and Local Funds | | 1,270,879 | |
| 1502 Total Educational Television Commission | 10,699,798 | 1,270,879 | 11,970,677 |
| 1503 The above appropriation is made with encouragement that it only be used for 1504 programming that is unbiased, appropriate for the audiences to which it is targeted, 1505 and fails to promote specific political or social ideology. 1506 1507 | | | |
| 1508 17. Evaluation of Services, Alabama | | | |
| 1509 Commission on the: | | | |
| 1510 (a) Special Services Program | 916,638 | | 916,638 |
| 1511 SOURCE OF FUNDS: | | | |
| 1512 (1) ETF | 916,638 | | |
| 1513 Total Evaluation of Services, Alabama | 916,638 | | 916,638 |
| 1514 Commission on the | | | |
| 1515 18. Executive Commission on Community | | | |
| 1516 Services Grants, State: | | | |
| 1517 (a) Community Services Grants Program | 11,504,798 | | 11,504,798 |
| 1518 Distributed pursuant to Section 29-2-123, Code of Alabama 1975. | | | |
| 1519 SOURCE OF FUNDS: | | | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------|-------------------|
| 1520 (1) ETF | 11,504,798 | | |
| 1521 Total Executive Commission on Community | 11,504,798 | | 11,504,798 |
| 1522 Services Grants, State | | | |
| 1523 The above appropriation shall be used for grants that promote public education | | | |
| 1524 purposes. | | | |
| 1525 19. Family Practice Rural Health Board: | | | |
| 1526 (a) Family Practice Rural Health | 3,794,823 | | 3,794,823 |
| 1527 Program | | | |
| 1528 (1) Auburn Rural Health Program | 300,000 | | |
| 1529 (2) Rural Medical Scholars Program - | 962,500 | | |
| 1530 University of Alabama at Tuscaloosa | | | |
| 1531 (3) Tuskegee Area Health Education Center | 89,815 | | |
| 1532 (TAHEC) | | | |
| 1533 Minimum amount. | | | |
| 1534 (4) UAH Rural Health Program | 823,400 | | |
| 1535 SOURCE OF FUNDS: | | | |
| 1536 (1) ETF | 3,794,823 | | |
| 1537 Total Family Practice Rural Health | 3,794,823 | | 3,794,823 |
| 1538 Board | | | |
| 1539 20. Finance, Department of: | | | |
| 1540 (a) Fiscal Management Program | 953,453 | | 953,453 |
| 1541 SOURCE OF FUNDS: | | | |
| 1542 (1) ETF | 953,453 | | |
| 1543 Total Finance, Department of | 953,453 | | 953,453 |
| 1544 21. Finance-Teacher Unused Sick Leave: | | | |
| 1545 (a) Employee Benefits Program | 2,500,000 | | 2,500,000 |
| 1546 SOURCE OF FUNDS: | | | |
| 1547 (1) ETF | 2,500,000 | | |
| 1548 Total Finance-Teacher Unused Sick Leave | 2,500,000 | | 2,500,000 |



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| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|-------------------|
| 1549 | To be distributed by the State Comptroller to the designated beneficiaries or | | |
| 1550 | estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975. | | |
| 1551 | 22. Fine Arts, Alabama School of: | | |
| 1552 | 13,274,518 | 1,037,000 | 14,311,518 |
| 1553 | SOURCE OF FUNDS: | | |
| 1554 | (1) ETF 13,274,518 | | |
| 1555 | (2) Federal and Local Funds | 1,037,000 | |
| 1556 | Total Fine Arts, Alabama School of | 13,274,518 | 1,037,000 |
| 1557 | | | 14,311,518 |
| 1558 | 23. Fire Fighters Personnel Standards | | |
| 1559 | and Education Commission, | | |
| 1560 | Alabama/Fire College: | | |
| 1561 | (a) Operations and Maintenance 6,927,863 | 5,073,209 | 12,001,072 |
| 1562 | SOURCE OF FUNDS: | | |
| 1563 | (1) ETF 6,927,863 | | |
| 1564 | (2) Federal and Local Funds | 5,073,209 | |
| 1565 | Total Fire Fighters Personnel Standards | 6,927,863 | 5,073,209 |
| 1566 | | | 12,001,072 |
| 1567 | 24. Geological Survey: | | |
| 1568 | (a) Discovery and Development of 598,500 | | 598,500 |
| 1569 | Mineral, Energy and Water | | |
| 1570 | Resources, Geologic Research and | | |
| 1571 | Topographic Mapping Program | | |
| 1572 | SOURCE OF FUNDS: | | |
| 1573 | (1) ETF 598,500 | | |
| 1574 | Total Geological Survey | 598,500 | 598,500 |
| 1575 | 25. Governor's Office of Volunteer | | |
| 1576 | Services: | | |
| 1577 | (a) Executive Direction Program 398,646 | | 398,646 |
| 1578 | SOURCE OF FUNDS: | | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------|----------------|
| 1579 (1) ETF | 398,646 | | |
| 1580 Total Governor's Office of Volunteer | 398,646 | | 398,646 |
| 1581 Services | | | |
| 1582 26. Health, Department of Public: | | | |
| 1583 (a) Alabama Medical Education Consortium | 1,110,000 | | 1,110,000 |
| 1584 | | | |
| 1585 (1) <i>Rural Alabama Teaching Health Center</i> | <i>1,110,000</i> | | |
| 1586 (b) Administrative Services Program | 1,180,079 | | 1,180,079 |
| 1587 (c) Continuing Education for EMT Personnel | 1,635,782 | | 1,635,782 |
| 1588 | | | |
| 1589 With the above appropriation, the Department shall offer performance-based | | | |
| 1590 awards to regional EMS agencies for the purpose of providing continuing | | | |
| 1591 education to EMTs and strengthening the EMS infrastructure. | | | |
| 1592 (d) Office of Emergency Medical Services | 1,000,000 | | 1,000,000 |
| 1593 | | | |
| 1594 (1) <i>Alabama Trauma Communications Center</i> | <i>1,000,000</i> | | |
| 1595 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> | | | |
| 1596 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> | | | |
| 1597 <i>report by March 1, 2026, how the money was spent or was planned to be spent, and what</i> | | | |
| 1598 <i>measurable improvements were expected from the spending, and report by January 1, 2027, on the</i> | | | |
| 1599 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> | | | |
| 1600 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> | | | |
| 1601 <i>the Senate Committee on Finance and Taxation-Education.</i> | | | |
| 1602 (e) Public Health Services Program | 16,297,367 | | 16,297,367 |
| 1603 (1) <i>AIDS Alabama</i> | <i>550,000</i> | | |
| 1604 (2) <i>Alabama Commission on Tick Borne</i> | <i>75,000</i> | | |
| 1605 <i>Illness</i> | | | |
| 1606 (3) <i>Alabama Health Education Centers</i> | <i>690,000</i> | | |
| 1607 (4) <i>Alabama Kidney Foundation</i> | <i>497,463</i> | | |
| 1608 (5) <i>Impact Alabama</i> | <i>1,195,000</i> | | |
| 1609 a. <i>Home First Program</i> | <i>200,000</i> | | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------|-------------------|
| 1610 (6) Lions Sight eye screening | 450,000 | | |
| 1611 (7) North Alabama Rural Dental Clinic | 1,450,000 | | |
| 1612 Residency Program | | | |
| 1613 In coordination with UAB. | | | |
| 1614 (8) Partnering in Training in Healthcare | 500,000 | | |
| 1615 (PATH) | | | |
| 1616 (9) Statewide Trauma System | 250,000 | | |
| 1617 (10) Statewide Stroke System | 200,000 | | |
| 1618 (f) Primary Care Physician Residency | 800,000 | | 800,000 |
| 1619 Program | | | |
| 1620 For a physician residency program through the Cahaba Clinic. | | | |
| 1621 SOURCE OF FUNDS: | | | |
| 1622 (1) ETF | 22,023,228 | | |
| 1623 Total Health, Department of Public | 22,023,228 | | 22,023,228 |
| 1624 27. School of Healthcare Sciences, | | | |
| 1625 Alabama: | | | |
| 1626 (a) Financial Assistance Program | 5,500,000 | | 5,500,000 |
| 1627 The above appropriation to the Alabama School of Healthcare Sciences is the | | | |
| 1628 same appropriation contemplated in Act 2024-192. These funds shall be used | | | |
| 1629 for start-up expenses of the school. | | | |
| 1630 SOURCE OF FUNDS: | | | |
| 1631 (1) ETF | 5,500,000 | | |
| 1632 Total School of Healthcare Sciences, | 5,500,000 | | 5,500,000 |
| 1633 Alabama | | | |
| 1634 28. Higher Education, Alabama | | | |
| 1635 Commission on: | | | |
| 1636 (a) Deferred Maintenance Program | 5,000,000 | | 5,000,000 |



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| | Education Trust Fund | Other Funds | Total | |
|--|--|-------------|---------|-----------|
| 1637 1638 1639 1640 1641 1642 1643 1644 1645 1646 1647 1648 1649 1650 1651 1652 1653 1654 1655 | <p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2026. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2026, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2026, to be expended for the grant program.</p> | | | |
| 1656 1657 | (b) Planning and Coordination Services Program | 8,150,148 | 436,239 | 8,586,387 |
| 1658 | (1) FAFSA Completion Assistance | 580,000 | | |
| 1659 | (2) Industry Credential Directory | 100,000 | | |
| 1660 1661 1662 1663 1664 | <p><i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i></p> | | | |
| 1665 | (3) Operations and Maintenance | 4,470,148 | | |
| 1666 | (4) Pathways to Progress | 600,000 | | |
| 1667 | (5) ReEngage Program | 1,700,000 | | |



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| | Education Trust Fund | Other Funds | Total |
|---|-----------------------------|--------------------|--------------|
| <i>The above appropriation and any prior appropriations from the Education Trust Fund for the ReEngage Program are to be deposited into a separate fund to be allocated under the provisions of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.</i> | | | |
| (6) Retain Alabama | 650,000 | | |
| <i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i> | | | |
| a. Alabama Higher Education Partnership Student Retention Council Program | 250,000 | | |
| b. Retain Alabama Project | 400,000 | | |
| <i>Administered by ACHE</i> | | | |
| (7) Study Alabama | 50,000 | | |
| (c) Student Financial Aid Program | 38,790,549 | 1,000,000 | 39,790,549 |
| (1) Alabama National Guard Educational Assistance Scholarships | 9,331,114 | | |
| <i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i> | | | |
| (2) Alabama Student Assistance Program | 10,000,000 | | |
| (3) Birmingham Promise Scholarship Program | 892,500 | | |
| (4) Educational Grants Program (Alabama Student Grant Program) | 10,000,000 | | |



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| | Education Trust Fund | Other Funds | Total |
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| 1698 1699 1700 1701 1702 1703 | <i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i> | | |
| 1704 1705 | (5) <i>Math and Science Teacher Education Program</i> | | 1,000,000 |
| 1706 1707 1708 1709 | <i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2026, including updates on all aspects of the program.</i> | | |
| 1710 | (6) <i>Policeman's Survivor Tuition, Estimated</i> | 466,935 | |
| 1711 | <i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i> | | |
| 1712 | (7) <i>Indian Affairs Scholarship Program</i> | 100,000 | |
| 1713 1714 | (8) <i>Alabama Law Enforcement Officers' Family Scholarship Program</i> | 8,000,000 | |
| 1715 1716 | (d) <i>Support of Other Educational Activities Program</i> | 7,775,063 | 7,775,063 |
| 1717 1718 1719 1720 | (1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i> | 799,589 | |
| 1721 1722 1723 1724 1725 | <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i> | | |
| 1726 | (2) <i>EPSCoR (Research) Program</i> | 1,260,184 | |
| 1727 1728 1729 | <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i> | | |



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| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|--------------|
| 1730 | (3) Network of Alabama Academic Libraries | 384,076 | |
| 1731 | <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i> | | |
| 1732 | <i>Academic Libraries.</i> | | |
| 1733 | (4) Southern Regional Education Board | 831,214 | |
| 1734 | (SREB) | | |
| 1735 | (5) STEM Major Teacher Recruitment | 4,500,000 | |
| 1736 | (e) Support of State Universities | 6,491,283 | 6,491,283 |
| 1737 | Program | | |
| 1738 | (1) Alabama Agricultural Land Grant | 6,491,283 | |
| 1739 | Alliance | | |
| 1740 | a. McIntire-Stennis Forestry Research | 539,524 | |
| 1741 | Initiative Matching Program | | |
| 1742 | b. State Matching Funds | 5,006,831 | |
| 1743 | <i>To be distributed as a state match for federal funds for those institutions in the Alliance</i> | | |
| 1744 | <i>required to provide matching state funds for the first time in the fiscal year 2000.</i> | | |
| 1745 | c. Tuskegee University - USDA Matching | 944,928 | |
| 1746 | Funds | | |
| 1747 | (f) Support of Other State Programs | 17,098,120 | 17,098,120 |
| 1748 | (1) AKEEP Education and Teacher Recruitment | 400,000 | |
| 1749 | Partnership | | |
| 1750 | (2) Adaptive and Disability Sports | 60,000 | |
| 1751 | Education | | |
| 1752 | (3) Alabama Civil Air Patrol | 155,000 | |
| 1753 | (4) Alabama Forestry Commission Education | 200,000 | |
| 1754 | Program | | |
| 1755 | (5) Alabama Forestry Foundation Black Belt | 532,000 | |
| 1756 | Initiative | | |
| 1757 | (6) Alabama Recruit and Retain Urban/Rural | 700,000 | |
| 1758 | Teachers | | |
| 1759 | <i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i> | | |
| 1760 | <i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i> | | |
| 1761 | (7) Alabama Trails Foundation | 340,000 | |



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| | Education Trust Fund | Other Funds | Total |
|------|---|--------------------|-------------------|
| 1762 | (8) <i>Black Belt Adventures</i> | 475,000 | |
| 1763 | (9) <i>Black Belt Treasures</i> | 350,000 | |
| 1764 | (10) <i>National Computer Forensics Institute</i> | 600,000 | |
| 1765 | (11) <i>Resource Conservation and Development</i> | 7,962,744 | |
| 1766 | <i>Programs (RC and D)</i> | | |
| 1767 | (12) <i>Soil and Water Conservation Committee</i> | 3,023,376 | |
| 1768 | <i>Program</i> | | |
| 1769 | (13) <i>State of Alabama Humanities Foundation</i> | 300,000 | |
| 1770 | (14) <i>USS Alabama Battleship</i> | 1,350,000 | |
| 1771 | (15) <i>Alabama HBCU Cares</i> | 650,000 | |
| 1772 | SOURCE OF FUNDS: | | |
| 1773 | (1) ETF | 78,305,163 | |
| 1774 | (2) ETF-Transfer | 5,000,000 | |
| 1775 | (3) Federal and Local Funds | | 436,239 |
| 1776 | (4) Math and Science Teacher | | 1,000,000 |
| 1777 | Education Program Funds | | |
| 1778 | Total Higher Education, Alabama | 83,305,163 | 1,436,239 |
| 1779 | Commission on | | 84,741,402 |
| 1780 | In addition to the above appropriations, any scholarship funds transferred from the | | |
| 1781 | State Department of Education for the Alabama Teacher Recruitment Incentive Program | | |
| 1782 | (ATRIP) shall not revert. | | |
| 1783 | 29. Historical Commission, Alabama : | | |
| 1784 | (a) Historical Resources Management | 5,236,751 | 5,236,751 |
| 1785 | Program | | |
| 1786 | (1) <i>Operating Grant Program</i> | 3,300,000 | |



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| | Education Trust Fund | Other Funds | Total |
|--|---|--------------------|------------------|
| 1787 1788 1789 1790 1791 1792 1793 1794 1795 1796 1797 1798 1799 1800 | <p><i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i></p> | | |
| 1801 | a. Grants to Historical Sites | 500,000 | |
| 1802 1803 | <p><i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i></p> | | |
| 1804 | SOURCE OF FUNDS: | | |
| 1805 | (1) ETF-Transfer | 5,236,751 | |
| 1806 | Total Historical Commission, Alabama | 5,236,751 | 5,236,751 |
| 1807 | 30. Human Resources, Department of: | | |
| 1808 1809 | (a) Fostering Hope Scholarship Program | 1,205,608 | 1,205,608 |
| 1810 1811 1812 1813 1814 1815 1816 1817 1818 | <p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2025, regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p> | | |



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| | Education Trust Fund | Other Funds | Total |
|---|-----------------------------|--------------------|--------------|
| 1819 (b) Human Services Program - Jobs 1820 Child Care and After School Child 1821 Care Program and Family and 1822 Children Services Program | 91,518,101 | | 91,518,101 |
| 1823 The Commissioner of the Department of Human Resources shall report 1824 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1825 Committee, the House Ways and Means-Education Committee, Permanent Joint 1826 Legislative Committee on Finances and Budgets, the Finance Director, and the 1827 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds 1828 received by the Department for Child Care and After School Care Programs. Such 1829 report shall include, but not be limited to, specific amounts expended for 1830 professional development and a summary of summer and after-school programming 1831 across the state. | | | |
| 1832 (1) <i>Black Belt Eye Care Consortium</i> | 375,000 | | |
| 1833 (2) <i>Bell Center</i> | 100,000 | | |
| 1834 (3) <i>Alabama Childcare Development</i> 1835 <i>Initiative</i> | 784,959 | | |
| 1836 <i>To develop and expand childcare in certain areas of the state in collaboration with DHR so that</i> 1837 <i>more persons may enter the workforce and fill job vacancies; thus, creating financially stable</i> 1838 <i>families with parents and adults that can support their families. The Paths for Success</i> 1839 <i>Foundation shall provide reports and/or information per the department's request to enhance</i> 1840 <i>accountability. The Department shall provide to the Chairs of the House Ways and Means -</i> 1841 <i>Education Committee, the Senate Finance and Taxation - Education Committee, and the Legislative</i> 1842 <i>Fiscal Officer a report by the first day of the 2027 Regular Session on the usage and</i> 1843 <i>expenditures of these funds.</i> | | | |
| 1844 (4) <i>ASD assessments, services, and</i> 1845 <i>therapies</i> | 500,000 | | |
| 1846 (5) <i>Educating Children at Residential</i> 1847 <i>Hospitals</i> | 1,000,000 | | |
| 1848 (6) <i>Greater Alabama Child Development</i> 1849 <i>Program</i> | 926,114 | | |
| 1850 <i>For rural daycare.</i> | | | |



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| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|--------------------|
| 1851 | (7) Roebuck Early Childhood Learning Center | 75,000 | |
| 1852 | (8) Summer EBT Program Administration | 10,000,000 | |
| 1853 | (9) Wiregrass Rehabilitation Center | 570,932 | |
| 1854 | <i>For daycare.</i> | | |
| 1855 | (c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program | 14,090,281 | 14,090,281 |
| 1856 | | | |
| 1857 | | | |
| 1858 | | | |
| 1859 | | | |
| 1860 | (1) Child Advocacy Centers | 1,600,000 | |
| 1861 | SOURCE OF FUNDS: | | |
| 1862 | (1) ETF-Transfer | 106,813,990 | |
| 1863 | Total Human Resources, Department of | 106,813,990 | 106,813,990 |
| 1864 | No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program. | | |
| 1865 | | | |
| 1866 | | | |
| 1867 | | | |
| 1868 | | | |
| 1869 | 31. Law Enforcement Agency, State: | | |
| 1870 | (a) Law Enforcement Program | 2,949,592 | 2,949,592 |
| 1871 | (1) School Safety | 572,446 | |
| 1872 | (2) School Mapping | 2,000,000 | |
| 1873 | <i>To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama, 1975.</i> | | |
| 1874 | | | |
| 1875 | SOURCE OF FUNDS: | | |
| 1876 | (1) ETF-Transfer | 2,949,592 | |
| 1877 | Total Law Enforcement Agency, State | 2,949,592 | 2,949,592 |
| 1878 | 32. Library Service, Alabama Public: | | |
| 1879 | (a) Public Library Service Program | 14,926,788 | 18,062,108 |
| 1880 | (1) Alabama Supreme Court Library | 550,000 | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------------|-------------------|
| 1881 (2) Homework Alabama | 395,000 | | |
| 1882 (3) Public Libraries | 6,600,000 | | |
| 1883 To be distributed to public libraries within the State. In order to receive funding from this | | | |
| 1884 program, the library must be in compliance with Administrative Code Rule 520-2-2-.03. | | | |
| 1885 (4) Virtual Library Project | 3,611,637 | | |
| 1886 In order to receive funding from this program, the library must be in compliance with | | | |
| 1887 Administrative Code Rule 520-2-2-.03. | | | |
| 1888 SOURCE OF FUNDS: | | | |
| 1889 (1) ETF | 14,926,788 | | |
| 1890 (2) Federal and Local Funds | | 3,135,320 | |
| 1891 Total Library Service, Alabama Public | 14,926,788 | 3,135,320 | 18,062,108 |
| 1892 33. Lieutenant Governor, Office of the: | | | |
| 1893 (a) Lieutenant Governor's Commission | 160,000 | | 160,000 |
| 1894 on 21st Century Workforce | | | |
| 1895 SOURCE OF FUNDS: | | | |
| 1896 (1) ETF | 160,000 | | |
| 1897 Total Lieutenant Governor, Office of | 160,000 | | 160,000 |
| 1898 the | | | |
| 1899 34. Marine Environmental Sciences | | | |
| 1900 Consortium/Dauphin Island Sea Lab: | | | |
| 1901 (a) Support of Other Educational | 6,490,000 | 18,303,172 | 24,793,172 |
| 1902 Activities Program | | | |
| 1903 (1) Mississippi-Alabama Sea Grant | 125,000 | | |
| 1904 Consortium | | | |
| 1905 (2) Mobile Bay National Estuary Program | 125,000 | | |
| 1906 SOURCE OF FUNDS: | | | |
| 1907 (1) ETF | 6,490,000 | | |
| 1908 (2) Federal and Local Funds | | 18,303,172 | |
| 1909 Total Marine Environmental Sciences | 6,490,000 | 18,303,172 | 24,793,172 |
| 1910 Consortium/Dauphin Island Sea Lab | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total | |
|------|---|--------------------|------------------|-------------------|
| 1911 | 35. Mathematics and Science, Alabama | | | |
| 1912 | School of: | | | |
| 1913 | (a) Financial Assistance Program | 12,220,100 | 1,391,000 | 13,611,100 |
| 1914 | SOURCE OF FUNDS: | | | |
| 1915 | (1) ETF | 12,220,100 | | |
| 1916 | (2) Federal and Local Funds | | 1,391,000 | |
| 1917 | Total Mathematics and Science, Alabama | 12,220,100 | 1,391,000 | 13,611,100 |
| 1918 | School of | | | |
| 1919 | 36. Medical Scholarship Awards, Board | | | |
| 1920 | of: | | | |
| 1921 | (a) Support of Other Educational | 2,440,014 | 1,000,000 | 3,440,014 |
| 1922 | Activities Program | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|--------------|
| 1923 1924 1925 1926 1927 1928 1929 1930 1931 1932 1933 1934 1935 1936 1937 1938 1939 1940 1941 1942 1943 1944 1945 1946 1947 1948 1949 1950 1951 1952 | <p>The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2025. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2024-2025 fiscal year.</p> | | |
| 1953 1954 | <i>(1) Alabama Physician Assistants Service Program (Loan Repayment)</i> | 500,000 | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--------------------------------------|--|------------------|------------------|
| 1955 1956 1957 1958 1959 | <i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2025, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i> | | |
| 1960 | SOURCE OF FUNDS: | | |
| 1961 | (1) ETF | 2,440,014 | |
| 1962 | (2) Federal and Local Funds | | 1,000,000 |
| 1963 | Total Medical Scholarship Awards, Board of | 2,440,014 | 1,000,000 |
| 1964 | | | 3,440,014 |
| 1965 | 37. Mental Health, Department of: | | |
| 1966 1967 1968 | (a) Institutional Treatment and Care of Intellectually Disabled Program | 57,381,719 | 57,381,719 |
| 1969 | (1) ARC-type Community-based Programs | 4,282,409 | |
| 1970 1971 1972 | <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2026 shall receive a minimum of \$50,000.</i> | | |
| 1973 | (2) Camp ASCCA | 515,000 | |
| 1974 | (3) Developmental Disability Nurse Delegation Program | 800,000 | |
| 1975 | (4) Eagles' Wings Program | 600,000 | |
| 1976 | (5) Rainbow Omega | 600,000 | |
| 1977 | (6) Residential Habilitation | 960,000 | |
| 1978 | (7) Community Provider Rate Increases | 6,750,000 | |
| 1979 | (b) Institutional Treatment and Care of Mental Illness Program | 16,387,880 | 16,387,880 |
| 1980 | (1) School-Based Mental Health Services Collaboration | 5,500,000 | |
| 1981 | (2) Community Provider Rate Increases | 3,000,000 | |
| 1982 | | | |
| 1983 | | | |
| 1984 | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--------------------------------------|---|-------------------|-------------------|
| 1985 1986 1987 1988 | (3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder | 4,750,000 | |
| 1989 1990 1991 1992 1993 | To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth. | | |
| 1994 | (c) Special Services Program | 7,024,436 | 7,024,436 |
| 1995 1996 | (1) Alabama Interagency Autism Coordinating Council | 438,900 | |
| 1997 | a. Regional Centers | 225,000 | |
| 1998 | (d) Substance Abuse Program | 2,892,794 | 2,892,794 |
| 1999 | (1) Community Provider Rate Increases | 1,000,000 | |
| 2000 | SOURCE OF FUNDS: | | |
| 2001 | (1) ETF-Transfer | 83,686,829 | |
| 2002 | Total Mental Health, Department of | 83,686,829 | 83,686,829 |
| 2003 2004 2005 2006 2007 | Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools. | | |
| 2008 | 38. Music Hall of Fame: | | |
| 2009 | (a) Fine Arts Program | 204,381 | 330,000 |
| 2010 | SOURCE OF FUNDS: | | |
| 2011 | (1) ETF | 204,381 | |
| 2012 2013 | (2) Music Hall of Fame Fund, Estimated | | 330,000 |
| 2014 | Total Music Hall of Fame | 204,381 | 330,000 |
| 2015 | 39. Nursing, Alabama Board of: | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|--|--------------------|-------------------|
| 2016 2017 | 766,027 | 11,597,620 | 12,363,647 |
| 2018 2019 | The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. | | |
| 2020 | <i>(1) Advanced Degrees Scholarships</i> | <i>150,000</i> | |
| 2021 2022 2023 | <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i> | | |
| 2024 | <i>(2) Loan Repayment Program</i> | <i>450,000</i> | |
| 2025 2026 2027 2028 2029 2030 2031 2032 | <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2025, regarding the total number of scholarships and loans awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i> | | |
| 2033 | <i>(3) Advanced Practice Nurse Loan Program</i> | <i>150,000</i> | |
| 2034 2035 2036 2037 2038 2039 2040 2041 | <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2025, regarding the total number of scholarships and loans awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i> | | |
| 2042 | SOURCE OF FUNDS: | | |
| 2043 | <i>(1) ETF</i> | <i>766,027</i> | |
| 2044 2045 | <i>(2) Alabama Board of Nursing Trust Fund</i> | <i>11,597,620</i> | |
| 2046 | Total Nursing, Alabama Board of | 766,027 | 11,597,620 |
| | | 11,597,620 | 12,363,647 |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2047 | 40. Optometric Scholarship Awards, Board of: | | |
| 2048 | | | |
| 2049 | (a) Support of Other Educational | 200,000 | 200,000 |
| 2050 | Activities Program | | |
| 2051 | To be expended under the provisions of Sections 34-22-60 through 34-22-65, | | |
| 2052 | Code of Alabama 1975. | | |
| 2053 | SOURCE OF FUNDS: | | |
| 2054 | (1) ETF | 200,000 | |
| 2055 | Total Optometric Scholarship Awards, Board of | 200,000 | 200,000 |
| 2056 | | | |
| 2057 | 41. Peace Officers' Standards and Training Commission, Alabama: | | |
| 2058 | | | |
| 2059 | (a) Professional and Occupational | 261,089 | 1,945,929 |
| 2060 | Licensing and Regulation Program | | 2,207,018 |
| 2061 | (b) Certified Law Enforcement Academy | 2,062,000 | 1,000,000 |
| 2062 | Program | | 3,062,000 |
| 2063 | (1) <i>Regional Training Academies</i> | 2,062,000 | |
| 2064 | <i>To be allocated to the five regional training academies, consistent with the provisions of</i> | | |
| 2065 | <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i> | | |
| 2066 | SOURCE OF FUNDS: | | |
| 2067 | (1) ETF | 2,323,089 | |
| 2068 | (2) Alabama Peace Officers' Standards | | 2,945,929 |
| 2069 | and Training Fund - as provided | | |
| 2070 | in Sections 36-21-40 through | | |
| 2071 | 36-21-51, Code of Alabama 1975 | | |
| 2072 | Total Peace Officers' Standards and Training Commission, Alabama | 2,323,089 | 2,945,929 |
| 2073 | | | 5,269,018 |
| 2074 | 42. Physical Fitness, State Commission on: | | |
| 2075 | | | |
| 2076 | (a) Advisory Services Program | 2,699,951 | 9,288 |
| | | | 2,709,239 |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|----------------------|--------------|------------------|
| 2077 (1) Alabama Sports Council | 607,260 | | |
| 2078 (2) Alabama Sports Festival | 1,105,467 | | |
| 2079 (3) Alabama Sports Hall of Fame | 635,000 | | |
| 2080 SOURCE OF FUNDS: | | | |
| 2081 (1) ETF | 2,699,951 | | |
| 2082 (2) Federal and Local Funds | | 9,288 | |
| 2083 Total Physical Fitness, State Commission on | 2,699,951 | 9,288 | 2,709,239 |
| 2084 43. Rehabilitation Services, Department of: | | | |
| 2085 (a) Direct Client Services for the Handicapped Program | 62,122,474 | 213,466,990 | 275,589,464 |
| 2086 (1) Alabama Head and Spinal Cord Injury | 1,000,000 | | |
| 2087 (2) Children's Rehabilitation Services | 12,050,611 | | |
| 2088 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i> | | | |
| 2089 (3) Disability Resource Network | 150,000 | | |
| 2090 (4) Early Intervention Program | 14,690,685 | | |
| 2091 (5) Education of Dependents of Blind Parents | 10,399 | | |
| 2092 <i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i> | | | |
| 2093 (6) Hemophilia | 1,289,809 | | |
| 2094 (7) Homebound | 8,645,509 | | |
| 2095 (8) Rehabilitation Services | 18,057,388 | | |
| 2096 a. Teaching Children With Disabilities | 128,213 | | |
| 2097 (9) Respite Related Services and Training | 315,000 | | |
| 2098 (10) Exceptional Foundation | 150,000 | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|---|----------------------|--------------------|--------------------|
| 2107 (11) Physician-Assisted Autism Diagnostic | 1,200,000 | | |
| 2108 (PAAD) Clinic Models | | | |
| 2109 For statewide autism assessments. | | | |
| 2110 (12) Rehabilitation Projects | 1,910,631 | | |
| 2111 (13) Traumatic Brain Injury Program | 2,552,442 | | |
| 2112 (14) United Ability | 100,000 | | |
| 2113 SOURCE OF FUNDS: | | | |
| 2114 (1) ETF | 61,122,474 | | |
| 2115 (2) ETF-Transfer | 1,000,000 | | |
| 2116 (3) Alabama Head and Spinal Cord | | 1,000,000 | |
| 2117 Injury Trust Fund | | | |
| 2118 (4) Federal and Local Funds | | 212,466,990 | |
| 2119 Total Rehabilitation Services, | 62,122,474 | 213,466,990 | 275,589,464 |
| 2120 Department of | | | |
| 2121 The above appropriation to the Department of Rehabilitation Services - | | | |
| 2122 Rehabilitation Projects may be used to contract with providers of cerebral palsy | | | |
| 2123 services. | | | |
| 2124 44. Revenue, Department of: | | | |
| 2125 (a) Education Savings Account Program | 101,250,000 | | 101,250,000 |
| 2126 SOURCE OF FUNDS: | | | |
| 2127 (1) ETF-Transfer | 101,250,000 | | |
| 2128 Total Revenue, Department of | 101,250,000 | | 101,250,000 |
| 2129 45. Sickle Cell Oversight and | | | |
| 2130 Regulatory Commission, Alabama : | | | |
| 2131 (a) Support of Other Educational | 1,931,613 | | 1,931,613 |
| 2132 Activities Program | | | |
| 2133 (1) Commission Travel and Other Expenses | 60,973 | | |
| 2134 (2) University and Community-based Sickle | 1,870,640 | | |
| 2135 Cell Programs | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|------|--|--------------------|-------------------|
| 2136 | <i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i> | | |
| 2137 | <i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i> | | |
| 2138 | <i>FY 2003.</i> | | |
| 2139 | SOURCE OF FUNDS: | | |
| 2140 | (1) ETF | 1,931,613 | |
| 2141 | Total Sickle Cell Oversight and | | 1,931,613 |
| 2142 | Regulatory Commission, Alabama | | |
| 2143 | 46. Space Science Exhibit Commission, | | |
| 2144 | Alabama : | | |
| 2145 | (a) Special Services Program | 2,950,000 | 47,371,000 |
| 2146 | SOURCE OF FUNDS: | | |
| 2147 | (1) ETF | 2,950,000 | |
| 2148 | (2) Federal and Local Funds | | 47,371,000 |
| 2149 | Total Space Science Exhibit Commission, | | 50,321,000 |
| 2150 | Alabama | | |
| 2151 | 47. Supercomputer Authority, Alabama : | | |
| 2152 | (a) Information Technology Services | 23,908,780 | 7,000,000 |
| 2153 | Program | | 30,908,780 |
| 2154 | The above appropriation is to be expended in accordance with Sections | | |
| 2155 | 41-10-390 through 41-10-406, Code of Alabama 1975. | | |
| 2156 | SOURCE OF FUNDS: | | |
| 2157 | (1) ETF-Transfer | 23,908,780 | |
| 2158 | (2) Supercomputer Revolving Fund, | | 7,000,000 |
| 2159 | Estimated | | |
| 2160 | Total Supercomputer Authority, Alabama | | 30,908,780 |
| 2161 | 48. Veterans' Affairs, Department of: | | |
| 2162 | (a) Administration of Veteran's | 2,815,227 | 2,815,227 |
| 2163 | Affairs Program | | |
| 2164 | (b) Student Financial Aid Program, | 45,000,000 | 45,000,000 |
| 2165 | Estimated | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--------------------------------------|---|--------------------|-------------------|
| 2166 2167 2168 2169 | For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975. | | |
| 2170 | SOURCE OF FUNDS: | | |
| 2171 | 47,815,227 | | |
| 2172 | 47,815,227 | | 47,815,227 |
| 2173 2174 | 49. Workforce, Alabama Department of (Formerly Labor, Department of): | | |
| 2175 | (a) Industrial Development Program | 11,700,000 | 11,700,000 |
| 2176 | (1) STEM Council | 6,700,000 | |
| 2177 2178 | <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be in collaboration with the State Department of Education.</i> | | |
| 2179 | (2) Alabama Workforce Council | 1,600,000 | |
| 2180 2181 2182 2183 2184 | <i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i> | | |
| 2185 | (3) Alabama Office of Apprenticeship | 2,500,000 | |
| 2186 2187 | (4) Marketing Campaign for Technical Education | 900,000 | |
| 2188 2189 | (b) Skills Enhancement and Employment Opportunities Program | 1,513,356 | 74,279,974 |
| 2190 | (c) Administrative Services Program | 4,567,500 | 4,567,500 |
| 2191 | SOURCE OF FUNDS: | | |
| 2192 | (1) ETF | 17,780,856 | |
| 2193 | (2) Federal and Local Funds | 74,279,974 | |
| 2194 | 17,780,856 | 74,279,974 | 92,060,830 |
| 2195 2196 | 50. Youth Services, Department of: | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|---------------------------------|--------------------|-------------------|
| 2197 (a) Financial Assistance Program 2198 (School District) | 8,403,949 | | 8,403,949 |
| 2199 The above appropriation shall be expended by the Youth Services Department 2200 School District in a manner consistent with the funding formula cooperatively 2201 established by the Youth Services Board and the State Board of Education 2202 pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of 2203 Alabama 1975. | | | |
| 2204 (b) Youth Services Program | 54,759,374 | | 54,759,374 |
| 2205 (c) Special Programming for 2206 Achievement Network (SPAN) 2207 Program | 3,565,732 | | 3,565,732 |
| 2208 SOURCE OF FUNDS: | | | |
| 2209 (1) ETF-Transfer | 66,729,055 | | |
| 2210 Total Youth Services, Department of | 66,729,055 | | 66,729,055 |
| 2211 It is the intent of the Legislature for the Department of Youth Services ensure that 2212 each step of each salary schedule for each type of education support personnel 2213 provides an hourly rate of not less than \$15 per hour, based on the number of 2214 contract days and number of hours per day required by the job description for that 2215 class and type of employee. | | | |
| 2216 C. Colleges and Universities: | | | |
| 2217 1. Alabama Agricultural and Mechanical | | | |
| 2218 University, Board of Trustees: | | | |
| 2219 (a) Operations and Maintenance and 2220 Program Support | 55,192,156 | 78,769,979 | 133,962,135 |
| 2221 (1) <i>Artificial Intelligence, Cybersecurity</i> 2222 <i>and STEM Enhancements</i> | 125,000 | | |
| 2223 (2) <i>State Black Archives Research Center</i> 2224 <i>and Museum</i> | 500,000 | | |
| 2225 <i>To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys</i> 2226 <i>Museum, and Judge Horton Civil Justice Learning Center.</i> | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|--|----------------------|--------------------|--------------------|
| 2227 (b) Extension-Urban Affairs and | 4,084,765 | | 4,084,765 |
| 2228 Non-Traditional Land Grant | | | |
| 2229 Programs | | | |
| 2230 Pursuant to Knight v. Alabama Final Settlement Agreement. | | | |
| 2231 (c) Agricultural Research Station | 432,285 | | 432,285 |
| 2232 Fixed Costs | | | |
| 2233 Pursuant to Knight v. Alabama Final Settlement Agreement. | | | |
| 2234 (d) Auxiliary Enterprises | | 34,612,894 | 34,612,894 |
| 2235 (e) Restricted Funds | | 55,151,763 | 55,151,763 |
| 2236 (f) Agricultural Research and | 1,305,883 | | 1,305,883 |
| 2237 Extension-State Match | | | |
| 2238 (g) The Virginia Caples Learning | 100,000 | | 100,000 |
| 2239 Living Institute | | | |
| 2240 SOURCE OF FUNDS: | | | |
| 2241 (1) ETF | 61,115,089 | | |
| 2242 (2) Federal and Other Funds | | 168,534,636 | |
| 2243 Total Alabama Agricultural and | 61,115,089 | 168,534,636 | 229,649,725 |
| 2244 Mechanical University, Board of | | | |
| 2245 Trustees | | | |
| 2246 2. Alabama A and M University, Board | | | |
| 2247 of Trustees-Miles College | | | |
| 2248 Consortium: | | | |
| 2249 (a) Alabama A and M University-Miles | 493,486 | | 493,486 |
| 2250 College Consortium | | | |
| 2251 SOURCE OF FUNDS: | | | |
| 2252 (1) ETF | 493,486 | | |
| 2253 Total Alabama A and M University, Board | 493,486 | | 493,486 |
| 2254 of Trustees-Miles College Consortium | | | |
| 2255 3. Alabama State University, Board of | | | |
| 2256 Trustees: | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|---|---------------------------------|--------------------|--------------------|
| 2257 (a) Operations and Maintenance and 2258 Program Support | 66,556,368 | 82,310,995 | 148,867,363 |
| 2259 (1) <i>Alabama Department of Forensic Sciences</i> | <i>100,000</i> | | |
| 2260 <i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i> 2261 <i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i> 2262 <i>University campus.</i> | | | |
| 2263 (b) Auxiliary Enterprises | | 12,040,653 | 12,040,653 |
| 2264 (c) Restricted Funds | | 31,302,742 | 31,302,742 |
| 2265 SOURCE OF FUNDS: | | | |
| 2266 (1) ETF | 66,556,368 | | |
| 2267 (2) Federal and Other Funds | | 125,654,390 | |
| 2268 Total Alabama State University, Board 2269 of Trustees | 66,556,368 | 125,654,390 | 192,210,758 |
| 2270 4. Alabama, The University of, Board 2271 of Trustees: | | | |
| 2272 (a) Operations and Maintenance and 2273 Program Support for the 2274 University of Alabama at 2275 Tuscaloosa | 266,064,571 | 962,796,126 | 1,228,860,697 |
| 2276 (1) <i>Alabama Small Business Development</i> 2277 <i>Centers</i> | <i>961,600</i> | | |
| 2278 (2) <i>Alabama Transportation Research</i> | <i>5,850,000</i> | | |
| 2279 (3) <i>Institute for Automotive Engineering</i> | <i>1,000,000</i> | | |
| 2280 (4) <i>Rural Health Care Program</i> | <i>600,000</i> | | |
| 2281 (5) <i>State of Alabama Water Resource Center</i> | <i>1,360,000</i> | | |
| 2282 (b) Operations and Maintenance and 2283 Program Support for the 2284 University of Alabama at 2285 Birmingham | 416,907,358 | 4,599,141,825 | 5,016,049,183 |
| 2286 (1) <i>Alabama Drug Discovery Alliance</i> | <i>1,400,000</i> | | |
| 2287 <i>In collaboration with the Southern Research Institute.</i> | | | |



SB112 Engrossed

| | Education Trust Fund | Other Funds | Total |
|---|--|-------------|-------------|
| 2288 (2) Amyotrophic Lateral Sclerosis (ALS) Clinic | 750,000 | | |
| 2289 | | | |
| 2290 (3) Center for Clinical and Transitional Science | 500,000 | | |
| 2291 | | | |
| 2292 (4) Genome Alabama | 2,000,000 | | |
| 2293 | <i>In collaboration with the Hudson Alpha Institute.</i> | | |
| 2294 (5) High School and Middle School Athletic Training Programs | 356,765 | | |
| 2295 | | | |
| 2296 (6) Underserved Communities Dental Program | 201,473 | | |
| 2297 (7) Rural Hospitals Resource Center | 1,250,000 | | |
| 2298 (8) School of Optometry | 250,000 | | |
| 2299 (9) UAB School of Medicine-Central Alabama Regional Campus | 500,000 | | |
| 2300 | | | |
| 2301 (10) University of Alabama at Birmingham Cancer Center | 5,052,527 | | |
| 2302 | | | |
| 2303 (c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville | 77,280,307 | 146,860,514 | 224,140,821 |
| 2304 | | | |
| 2305 | | | |
| 2306 | | | |
| 2307 (1) Alabama Office of the State Climatologist | 850,000 | | |
| 2308 | | | |
| 2309 (2) Redstone Research Retention Program | 2,700,000 | | |
| 2310 (d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham | 4,236,628 | | 4,236,628 |
| 2311 | | | |
| 2312 | | | |
| 2313 | | | |
| 2314 | | | |
| 2315 (e) Auxiliary Enterprises | | 340,782,508 | 340,782,508 |
| 2316 (f) Restricted Funds | | 948,783,895 | 948,783,895 |
| 2317 SOURCE OF FUNDS: | | | |
| 2318 (1) ETF | 764,488,864 | | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|----------------------|----------------------|
| 2319 (2) Federal and Other Funds | | 6,998,364,868 | |
| 2320 Total Alabama, The University of, Board | 764,488,864 | 6,998,364,868 | 7,762,853,732 |
| 2321 of Trustees | | | |
| 2322 5. Athens State University, Board of | | | |
| 2323 Trustees: | | | |
| 2324 (a) Operations and Maintenance and | 23,502,462 | 23,978,801 | 47,481,263 |
| 2325 Program Support | | | |
| 2326 (1) Arts Center | 356,455 | | |
| 2327 (2) Center for Excellence in Education | 325,000 | | |
| 2328 Development | | | |
| 2329 (3) Collaboration Program with the Alabama | 275,000 | | |
| 2330 Community College System | | | |
| 2331 (4) Smart Valley Program | 150,000 | | |
| 2332 (b) Auxiliary Enterprises | | 532,000 | 532,000 |
| 2333 (c) Restricted Funds | | 25,438,051 | 25,438,051 |
| 2334 SOURCE OF FUNDS: | | | |
| 2335 (1) ETF | 23,502,462 | | |
| 2336 (2) Federal and Other Funds | | 49,948,852 | |
| 2337 Total Athens State University, Board of | 23,502,462 | 49,948,852 | 73,451,314 |
| 2338 Trustees | | | |
| 2339 6. Auburn University, Board of | | | |
| 2340 Trustees: | | | |
| 2341 (a) Operations and Maintenance and | 287,794,188 | 887,001,753 | 1,174,795,941 |
| 2342 Program Support, Auburn | | | |
| 2343 University | | | |
| 2344 (1) CLT Outreach and Research | 940,125 | | |
| 2345 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i> | | | |
| 2346 <i>equipment and shall not be used for salaries and benefits.</i> | | | |
| 2347 a. College of Architecture, Design and | 250,000 | | |
| 2348 Construction | | | |
| 2349 <i>For CLT equipment purchases.</i> | | | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|----------------------|----------------------|
| 2350 (2) McCrary Institute | 850,000 | | |
| 2351 (3) National Livestock Competition | 250,000 | | |
| 2352 Coordinator | | | |
| 2353 For the recruitment and retention of a National Livestock Competition Coordinator for the | | | |
| 2354 College of Agriculture. | | | |
| 2355 (4) Poultry Science Department | 250,000 | | |
| 2356 (5) Irrigation Research and Outreach | 500,000 | | |
| 2357 Initiative | | | |
| 2358 (b) Operations and Maintenance and | 44,474,781 | 6,071,549 | 50,546,330 |
| 2359 Program Support, Alabama | | | |
| 2360 Agricultural Experiment Station | | | |
| 2361 (c) Operations and Maintenance and | 46,827,535 | 8,235,596 | 55,063,131 |
| 2362 Program Support, Alabama | | | |
| 2363 Cooperative Extension System | | | |
| 2364 (1) 4-H Youth Development Agricultural and | 125,000 | | |
| 2365 Animal Sciences Extension Specialist | | | |
| 2366 (d) Operations and Maintenance and | 34,989,116 | 59,697,397 | 94,686,513 |
| 2367 Program Support, Auburn | | | |
| 2368 University at Montgomery | | | |
| 2369 (1) Senior Resource Center | 114,915 | | |
| 2370 (e) Restricted Funds | | 288,455,076 | 288,455,076 |
| 2371 (f) Auxiliary Enterprises | | 263,441,209 | 263,441,209 |
| 2372 SOURCE OF FUNDS: | | | |
| 2373 (1) ETF | 414,085,620 | | |
| 2374 (2) Federal and Other Funds | | 1,512,902,580 | |
| 2375 Total Auburn University, Board of | 414,085,620 | 1,512,902,580 | 1,926,988,200 |
| 2376 Trustees | | | |
| 2377 7. Jacksonville State University, | | | |
| 2378 Board of Trustees: | | | |
| 2379 (a) Operations and Maintenance and | 62,383,407 | 119,886,123 | 182,269,530 |
| 2380 Program Support | | | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|--------------------|--------------------|
| 2381 (1) Center for Applied Forensics | 500,000 | | |
| 2382 (2) Center for Law Enforcement Best Practices | 475,000 | | |
| 2383 | | | |
| 2384 (3) Center for Manufacturing Support | 700,000 | | |
| 2385 (4) Economic Development Initiative for the Alabama Scenic River Trail | 375,000 | | |
| 2386 | | | |
| 2387 (5) Little River Canyon Field School | 450,000 | | |
| 2388 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2025, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School. | | | |
| 2389 | | | |
| 2390 | | | |
| 2391 | | | |
| 2392 (6) Correctional Professional Training | 150,000 | | |
| 2393 (7) Paint Rock Valley Genetic Research | 320,000 | | |
| 2394 (8) Sweet Trails Alabama | 1,050,000 | | |
| 2395 (b) Auxiliary Enterprises | | 26,067,998 | 26,067,998 |
| 2396 (c) Restricted Funds | | 82,365,456 | 82,365,456 |
| 2397 SOURCE OF FUNDS: | | | |
| 2398 (1) ETF | 62,383,407 | | |
| 2399 (2) Federal and Other Funds | | 228,319,577 | |
| 2400 Total Jacksonville State University, Board of Trustees | 62,383,407 | 228,319,577 | 290,702,984 |
| 2401 | | | |
| 2402 8. Montevallo, University of, Board of Trustees: | | | |
| 2403 | | | |
| 2404 (a) Operations and Maintenance and Program Support | 33,018,738 | 45,617,638 | 78,636,376 |
| 2405 | | | |
| 2406 (1) Allied Health | 1,500,000 | | |
| 2407 (2) Purchase Books and Materials for Disadvantaged Students | 50,000 | | |
| 2408 | | | |
| 2409 (3) Rural Teacher Recruitment | 350,000 | | |
| 2410 (4) Mental and Physical Health Initiatives | 50,000 | | |
| 2411 (b) Auxiliary Enterprises | | 12,494,849 | 12,494,849 |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|--------------------|--------------------|
| 2412 (c) Restricted Funds | | 8,307,135 | 8,307,135 |
| 2413 SOURCE OF FUNDS: | | | |
| 2414 (1) ETF | 33,018,738 | | |
| 2415 (2) Federal and Other Funds | | 66,419,622 | |
| 2416 Total Montevallo, University of, Board | 33,018,738 | 66,419,622 | 99,438,360 |
| 2417 of Trustees | | | |
| 2418 9. North Alabama, University of, Board | | | |
| 2419 of Trustees: | | | |
| 2420 (a) Operations and Maintenance and | 57,615,778 | 104,533,684 | 162,149,462 |
| 2421 Program Support | | | |
| 2422 (1) <i>North Alabama Trails and Recreation</i> | 150,000 | | |
| 2423 (b) Auxiliary Enterprises | | 22,605,437 | 22,605,437 |
| 2424 (c) Restricted Funds | | 24,109,379 | 24,109,379 |
| 2425 SOURCE OF FUNDS: | | | |
| 2426 (1) ETF | 57,615,778 | | |
| 2427 (2) Federal and Other Funds | | 151,248,500 | |
| 2428 Total North Alabama, University of, | 57,615,778 | 151,248,500 | 208,864,278 |
| 2429 Board of Trustees | | | |
| 2430 10. South Alabama, University of, Board | | | |
| 2431 of Trustees: | | | |
| 2432 (a) Operations and Maintenance and | 171,209,511 | 1,124,380,277 | 1,295,589,788 |
| 2433 Program Support | | | |
| 2434 (1) <i>ALS Center for Excellence</i> | 750,000 | | |
| 2435 (2) <i>Rural Hospitals Resource Center</i> | 1,250,000 | | |
| 2436 (b) Auxiliary Enterprises | | 30,417,748 | 30,417,748 |
| 2437 (c) Restricted Funds | | 89,000,000 | 89,000,000 |
| 2438 SOURCE OF FUNDS: | | | |
| 2439 (1) ETF | 171,209,511 | | |
| 2440 (2) Federal and Other Funds | | 1,243,798,025 | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|--------------------|--------------------|
| 2441 Total South Alabama, University of, | 171,209,511 | 1,243,798,025 | 1,415,007,536 |
| 2442 Board of Trustees | | | |
| 2443 11. Troy University, Board of Trustees: | | | |
| 2444 (a) Operations and Maintenance and | 87,931,064 | 174,414,748 | 262,345,812 |
| 2445 Program Support | | | |
| 2446 (1) Dothan Pre-K Teacher Training Center | 475,000 | | |
| 2447 (2) Sign Language Interpretive Center | 450,000 | | |
| 2448 (3) Center for Civics Education and | 1,000,000 | | |
| 2449 Leadership | | | |
| 2450 (4) Civics Partnership | 750,000 | | |
| 2451 In collaboration with American Village. | | | |
| 2452 (5) College of Engineering | 700,000 | | |
| 2453 (b) Auxiliary Enterprises | | 21,324,769 | 21,324,769 |
| 2454 (c) Restricted Funds | | 41,653,063 | 41,653,063 |
| 2455 SOURCE OF FUNDS: | | | |
| 2456 (1) ETF | 87,931,064 | | |
| 2457 (2) Federal and Other Funds | | 237,392,580 | |
| 2458 Total Troy University, Board of | 87,931,064 | 237,392,580 | 325,323,644 |
| 2459 Trustees | | | |
| 2460 12. West Alabama, University of, Board | | | |
| 2461 of Trustees: | | | |
| 2462 (a) Operations and Maintenance and | 34,218,443 | 50,545,250 | 84,763,693 |
| 2463 Program Support | | | |
| 2464 (1) Black Belt STEM | 550,000 | | |
| 2465 (2) Blackbelt Scholars Program | 750,000 | | |
| 2466 (3) Cahaba Biodiversity Center | 225,000 | | |
| 2467 (4) Blackbelt Teaching Initiative | 690,000 | | |
| 2468 (5) National Young Farmers | 50,000 | | |
| 2469 (6) Rural Workforce Development | 400,000 | | |
| 2470 (7) Women's Hall of Fame | 10,000 | | |



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| | Education Trust Fund | Other Funds | Total |
|---|----------------------|-------------------|-------------------|
| 2471 (b) Auxiliary Enterprises | | 6,660,208 | 6,660,208 |
| 2472 (c) Restricted Funds | | 813,946 | 813,946 |
| 2473 SOURCE OF FUNDS: | | | |
| 2474 (1) ETF | 34,218,443 | | |
| 2475 (2) Federal and Other Funds | | 58,019,404 | |
| 2476 Total West Alabama, University of, | 34,218,443 | 58,019,404 | 92,237,847 |
| 2477 Board of Trustees | | | |
| 2478 13. West Alabama, University of, Board | | | |
| 2479 of Trustees-Stillman College: | | | |
| 2480 (a) University of West | 100,000 | | 100,000 |
| 2481 Alabama-Stillman College | | | |
| 2482 SOURCE OF FUNDS: | | | |
| 2483 (1) ETF | 100,000 | | |
| 2484 Total West Alabama, University of, | 100,000 | | 100,000 |
| 2485 Board of Trustees-Stillman College | | | |
| 2486 D. Alabama Innovation Fund: | | | |
| 2487 1. Alabama Innovation Fund: | | | |
| 2488 (a) Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| 2489 The above appropriation shall be used for economic development and research | | | |
| 2490 purposes recommended by the Secretary of the Alabama Department of Commerce | | | |
| 2491 and approved by the Governor. The Secretary of the Department of Commerce | | | |
| 2492 shall notify the Chairs of the Senate Finance and Taxation-Education Committee | | | |
| 2493 and the House Ways and Means-Education Committee in writing at least 10 days | | | |
| 2494 prior to the disbursement of any funds. Such notification shall include the | | | |
| 2495 project description and the amount to be disbursed. | | | |
| 2496 (1) <i>Innovate Alabama</i> | 20,000,000 | | |
| 2497 (2) <i>Neurological Research Project</i> | 1,000,000 | | |
| 2498 (3) <i>Hudson Alpha Institute for</i> | 1,000,000 | | |
| 2499 <i>Biotechnology</i> | | | |



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| | Education Trust Fund | Other Funds | Total |
|--|----------------------|-------------------|--------------------|
| 2500 (4) Small Business Innovation Research and | 5,000,000 | | |
| 2501 Small Business Technology Matching | | | |
| 2502 Grants | | | |
| 2503 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41. | | | |
| 2504 (5) Southern Research Institute | 1,000,000 | | |
| 2505 SOURCE OF FUNDS: | | | |
| 2506 (1) ETF | 28,420,133 | | |
| 2507 Total Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| 2508 E. Other: | | | |
| 2509 1. Deaf and Blind, Alabama Institute | | | |
| 2510 for, Board of Trustees: | | | |
| 2511 (a) Adult Programs | 18,053,095 | 10,209,968 | 28,263,063 |
| 2512 (1) Birmingham Regional Office | 10,000 | | |
| 2513 (b) Children and Youth Programs | 50,938,706 | 16,660,332 | 67,599,038 |
| 2514 (c) Industries for the Blind | 12,843,557 | 27,394,000 | 40,237,557 |
| 2515 SOURCE OF FUNDS: | | | |
| 2516 (1) ETF | 81,835,358 | | |
| 2517 (2) Federal and Local Funds | | 54,264,300 | |
| 2518 Total Deaf and Blind, Alabama Institute | 81,835,358 | 54,264,300 | 136,099,658 |
| 2519 for, Board of Trustees | | | |
| 2520 It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind | | | |
| 2521 to ensure that each step of each salary schedule for each type of education support | | | |
| 2522 personnel provides an hourly rate of not less than \$15 per hour, based on the number | | | |
| 2523 of contract days and number of hours per day required by the job description for | | | |
| 2524 that class and type of employee. | | | |
| 2525 | | | |



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2526
2527 Section 4. Any state agency, local board of education,
2528 or public institution of higher education receiving funding
2529 from the Education Trust Fund in this appropriations act shall
2530 be in compliance with the provisions of Act 2024-34 of the
2531 2024 Regular Session of the Legislature.

2532 Section 5. In addition to the appropriations herein
2533 made, all gifts, grants, contributions, insurance proceeds or
2534 entitlements, in excess of the amount carried in this act,
2535 including grants by the Congress of the United States,
2536 municipalities or counties, to any department, division,
2537 board, bureau, commission, agency, institution, office or
2538 officer of the State of Alabama are hereby appropriated and,
2539 in the event the same are recurring, are reappropriated to
2540 such department, division, board, bureau, commission, agency,
2541 institution, office, or officer to be used only for the
2542 purpose or purposes for which the grant or contribution was or
2543 shall be made. Further, all state, county, municipal, and
2544 educational entities are authorized to disburse such sums as
2545 deemed necessary by mutual agreement between said entities and
2546 the State of Alabama, Department of Examiners of Public
2547 Accounts to partially defray the cost of auditing services
2548 performed by said agency. All such sums are hereby
2549 appropriated and reappropriated if necessary to the Department



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2550 of Examiners of Public Accounts for audit services, to be
2551 expended through the fund established by Section 41-5A-22,
2552 Code of Alabama 1975.

2553 Section 6. The State Superintendent of Education shall
2554 make requisitions to the State Comptroller in favor of the
2555 proper beneficiary in accordance with the law and rules and
2556 regulations governing the expenditure or disbursement of any
2557 and all funds appropriated to the State Department of
2558 Education and/or the State Board of Education in this act,
2559 whereupon the Comptroller shall issue her warrant therefor.
2560 All other appropriations in this act shall be paid after
2561 proper requisitions are made to the State Comptroller in the
2562 manner now provided by law.

2563 Section 7. Nothing in this act shall be construed to
2564 affect or repeal any law authorizing or permitting any
2565 college, school, or other education or eleemosynary
2566 institution of the State to receive, collect or disburse any
2567 fees, tuitions, charges, sales, endowments, trusts or income
2568 therefrom, which are now or may hereafter be authorized to
2569 receive, collect, or disburse. The receiving college, school
2570 or institution shall further maintain separate accounts for
2571 such receipts or shall maintain a system of accounting which
2572 will show a cash flow of such receipts received under the
2573 provision of this appropriation.

2574 Section 8. The appropriations made herein to the
2575 departments, boards, offices, commissions, and agencies
2576 include the amounts necessary and said departments, boards,



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2577 offices, commissions, and agencies are hereby directed to make
2578 the transfer of funds to the State Personnel Department in the
2579 amounts enumerated in the general appropriations act for the
2580 fiscal year ending September 30, 2026. All agencies and
2581 institutions enumerated in this act that receive services from
2582 other governmental agencies enumerated in this act or the
2583 general appropriations act shall make full payment in a timely
2584 manner for such services.

2585 Section 9. All encumbered balances of a previous
2586 fiscal year appropriation other than the exclusions authorized
2587 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2588 later than September 30 of the fiscal year immediately
2589 following the fiscal year for which the appropriation was made
2590 and shall revert to the credit of the Education Trust Fund or
2591 earmarked fund from which the appropriation or appropriations
2592 were made.

2593 Section 10. Upon certification to the Director of
2594 Finance by the State Attorney General that a federal court has
2595 ordered the State of Alabama to pay claims, attorney fees, or
2596 other costs relating to said court order, funds are hereby
2597 appropriated to the affected department, board, bureau, or
2598 commission in the amount necessary to satisfy that court
2599 order. Such appropriations are in addition to any other
2600 appropriation heretofore or hereafter made in this
2601 appropriation act. Such appropriations are conditioned upon
2602 the availability of funds and a determination by the Director
2603 of Finance that other current appropriations are not available



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2604 for court-ordered payments.

2605 Section 11. Local boards of education may exercise
2606 flexibility among line item expenditures, not to create a
2607 reduction of earned teacher units and/or local board of
2608 education support personnel.

2609 Section 12. The State Superintendent of Education may
2610 approve a request by a local board of education for
2611 redirecting Other Current Expense funds designated for
2612 pass-through calculations to their local Child Nutrition
2613 Program if the redirected funds do not prevent the Child
2614 Nutrition Program of that local board of education from
2615 maintaining a one-month fund balance.

2616 Section 13. The appropriations made herein to the
2617 departments, boards, offices, commissions, and agencies
2618 include the amounts necessary to pay the State Employees'
2619 Insurance Board (SEIB). The SEIB rate shall be \$1,025 per
2620 month for each full-time employee for the fiscal year ending
2621 September 30, 2026. The State Employees' Insurance Board will
2622 adjust the insurance program wherever appropriate to maintain
2623 the aforementioned fixed rate.

2624 Section 14. Notwithstanding any other provisions of
2625 this act or any other act, any amount from appropriations for
2626 the fiscal year ending September 30, 2025 to the various state
2627 agencies and institutions in this act, including
2628 appropriations from the Education Trust Fund, which are
2629 unexpended and reverted on September 30, 2025 are hereby
2630 reappropriated to the respective state agencies, offices, and



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2631 institutions for the fiscal year beginning October 1, 2025.

2632 Section 15. (a) The At-Risk and High Hopes
2633 appropriations made to the State Department of Education shall
2634 be expended as follows: 50% shall be at the discretion of the
2635 State Superintendent of Education and 50% shall be awarded in
2636 the form of grants to school systems/entities for activities
2637 or programs designed to enhance outcomes for At-Risk Students.
2638 At-Risk Students shall be defined as students who have not met
2639 proficiency standards for state accountability assessments and
2640 one or more of the following apply: the student attends a
2641 Title I school; qualifies for free or reduced lunch; qualifies
2642 for special education or Tier III intervention; or is an
2643 English language learner. In the awarding of grants,
2644 preference will be given to undertakings that will directly
2645 impact student achievement and improve performance on state
2646 assessments to include remediation for students, after-school
2647 and tutorial programs, career/technical programs, character
2648 education, enrichment activities, programs that enhance
2649 reading and mathematics abilities in students, activities that
2650 increase grade-to-grade promotion, career and college
2651 readiness, and early warning and prevention programs. Programs
2652 must employ evidence-based practices and measure student
2653 growth and achievement using research-based norms and
2654 criterion. Funds should be awarded on a per-pupil basis, with
2655 no more than ten percent of the grant award going toward
2656 personnel costs.

2657 (b) In an effort to provide the best and most



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2658 efficient implementation for intervention and innovation in
2659 schools, administration of the grant awards shall be assigned
2660 to the Alabama State Department of Education's Division of
2661 Administrative and Financial Support with evaluative input
2662 from other Alabama State Department of Education advisory
2663 personnel, including the State Superintendent of Education, as
2664 appropriate. The grant application process must require
2665 districts to submit plans to the Alabama State Department of
2666 Education detailing their intended use of the grant funds with
2667 regard to student proficiency and growth. Grants may be
2668 awarded any time after July 1st so schools can prepare for the
2669 new school year. Notwithstanding the foregoing, the Alabama
2670 State Department of Education's Division of Administrative and
2671 Financial Support shall make every reasonable effort to notify
2672 grant recipients of awards by August 1, 2025. No funding will
2673 be available until October 1, 2025. Grantees will have no
2674 guarantee of funding until October 1, 2025.

2675 (c) Upon the awarding of any grant funds, the Alabama
2676 State Department of Education must submit a report to the
2677 Chairs of the House Ways and Means-Education Committee, the
2678 Senate Committee on Finance and Taxation-Education, the
2679 Finance Director, and the Legislative Fiscal Officer that
2680 shall indicate the grant-recipient districts and each
2681 district's plan for those funds. Those districts shall submit
2682 follow-up reports indicating the results of those plans from
2683 the previous school year by July 31, 2026.

2684 Section 16. (a) All nongovernmental entities,



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2685 identified by the Legislative Services Agency, which are
2686 allocated funds in Section 3 of this act shall file a report
2687 with the Chairs of the House Ways and Means-Education
2688 Committee, the Senate Committee on Finance and
2689 Taxation-Education, Finance Director, and the Legislative
2690 Fiscal Officer prior to the start of the 2026 Regular Session,
2691 regarding the proposed expenditures and usage of the funds
2692 appropriated in the fiscal year ending September 30, 2026. The
2693 Legislative Services Agency shall provide notice to the
2694 identified nongovernmental entities within 60 days following
2695 enactment of this act regarding the reporting requirements and
2696 the methodology to submit reports and format to be used, which
2697 may include an online platform.

2698 (b) In the event an entity was appropriated funds from
2699 the Education Trust Fund in the fiscal year ending September
2700 30, 2025, the entity shall also include in its report a
2701 detailed breakdown of the expenditure and use of those funds,
2702 including an inventory of the services delivered and number of
2703 clients served, pursuant to guidelines established by the
2704 Legislative Services Agency.

2705 Section 17. The State Superintendent of Education
2706 shall notify each local superintendent and finance officer of
2707 each local education agency by email regarding the
2708 availability and application process, including any required
2709 forms, for any available grant opportunities during FY 2026.
2710 The State Superintendent shall notify all members of the local
2711 legislative delegation five days prior to the announcement of



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2712 any grant made to any entity located in the legislative
2713 jurisdiction. The five days prior notice requirement shall be
2714 waived in the event of a declared emergency. The Governor
2715 shall encourage the Department to disburse the funds provided
2716 herein on a nondiscriminatory basis.

2717 Section 18. Colleges and universities listed in Section
2718 3C. of this act which receive Education Trust Fund
2719 appropriations shall not set per-credit-hour tuition rates for
2720 dual enrollment or early college courses below the
2721 per-credit-hour tuition rate of the Alabama Community College
2722 System institutions as adopted by the ACCS Board of Trustees
2723 annually, inclusive of any grants, scholarships, or other
2724 financial incentives offered to students. The Alabama
2725 Commission on Higher Education shall publish each college and
2726 university's dual enrollment tuition rates annually on their
2727 website and provide guidance to institutions to ensure
2728 compliance with this section.

2729 Section 19. Notwithstanding any other provision of law
2730 to the contrary, out of any excess revenues remaining in the
2731 Education Trust Fund from Fiscal Year 2025 that become
2732 nonrecurring revenue available for supplemental appropriation
2733 in Fiscal Year 2026 pursuant to subdivision (4) of Section
2734 29-9-4, Code of Alabama 1975, there is hereby appropriated a
2735 total of \$38,000,000 from the Education Trust Fund for the
2736 following: (1) \$35,000,000 to the CHOOSE Act Fund, if
2737 necessary to meet the obligations of the CHOOSE Act for the
2738 2025-2026 school year pursuant to Chapter 6J, Title 16, Code



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2739 of Alabama 1975; and (2) \$3,000,000 to the Public Library
2740 Service, if federal funding is reduced in the Fiscal Year.

2741 Section 20. If any section, paragraph, sentence,
2742 clause, provision, or portion of this act or all or any
2743 portion of the appropriations herein made is held
2744 unconstitutional or invalid, it shall not affect any other
2745 section, paragraph, sentence, clause, provision, or portion of
2746 this act or any other appropriation or appropriations or
2747 portion thereof hereby made not in and of itself
2748 unconstitutional or invalid.

2749 Section 21. All laws or parts of laws, general,
2750 special, private, or local in conflict with or inconsistent
2751 with the provisions of this act are hereby expressly repealed.

2752 Section 22. This act shall become effective on October
2753 1, 2025.



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2754
2755
2756 Senate

2757 Read for the first time and referred05-Feb-25
2758 to the Senate committee on Finance
2759 and Taxation Education
2760
2761 Read for the second time and placed09-Apr-25
2762 on the calendar:
2763 0 amendments
2764
2765 Read for the third time and passed10-Apr-25
2766 as amended
2767 Yeas 32
2768 Nays 0
2769 Abstains 0
2770
2771

Patrick Harris,
Secretary.

2772
2773
2774