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4	A BILL
5	TO BE ENTITLED
6	AN ACT
7	To make appropriations for the ordinary expenses of the
8	executive, legislative, and judicial agencies of the State,
9	for other functions of government, for debt service, and for
10	capital outlay for the fiscal year ending September 30, 2026.
11	BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:
12	Section 1. The monies in Section 3 are appropriated
13	from the named funds for the 2026 fiscal year to the state
14	agencies indicated, as the amounts to be used to pay the
15	expenditures of the named agencies, and are in lieu of all
16	monies appropriated for these purposes in other sections of
17	the Alabama Statutes.
18	For the purpose of this act, the amounts herein for
19	expenditures are listed by programmatic area and the totals
20	for all programs are shown by the source of funds. It is
21	intended that only the herein named funds be appropriated in
22	the amounts specified to the named agencies and that the
23	following definitions shall be applicable.
24	"Total" shall mean the aggregate total appropriation of
25	all funding sources.
26	"Program" shall mean specific governmental services
27	required to achieve a specific objective. A program shall be



directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been

L5HKKYA-1 04/23/2025 KHF (F) KHF SUBSTITUTE HB186



- or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.
- (b) All appropriations made in Section 3 shall be at
 the program level. Any directed expenditure of funds below a
 program shall be from funds appropriated for the program.

L5HKKYA-1 04/23/2025 KHF (F) KHF SUBSTITUTE HB186 FINANCE AND TAXATION GENERAL FUND SUBSTITUTE TO HB186 OFFERED BY SENATOR ALBRITTON



Section 3.

11,419,104	7,661,616	19,080,720
11,419,104		
	7,661,616	
11,419,104	7,661,616	19,080,720
	11,419,104	11,419,104 7,661,616

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

2. Legislative Council:			
(a) Legislative Operations and	2,604,076		2,604,076
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	2,604,076		
Total Legislative Council	2,604,076		2,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and	4,982,544	280,000	5,262,544
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,982,544		
(2) Alabama Administrative Code		180,000	
Fund, Estimated			
(3) Alabama Law Institute Fund,		100,000	
Estimated			
Total Legislative Services Agency	4,982,544	280,000	5,262,544
4. Legislature:			



	State General		
	Fund	Other Funds	Total
(a) Legislative Operations and	27,918,159		27,918,159
Support Program			
(1) Permanent Joint Transportation	75,000		
Committee			
The Joint Transportation Committee			
Ways and Means-General Fund Commit			nd Taxation-General
Fund Committee regarding the expen (2) Law Enforcement Medals	5,000	•	
SOURCE OF FUNDS:	3,000		
(1) State General Fund	27,918,159		
Total Legislature	27,918,159		27,918,159
	27,910,139		27,910,139
5. Office of the Speaker of the House of Representatives:			
	1 570 151		1 570 151
(a) Office of the Speaker of the	1,578,151		1,578,151
House Program	1 60 Codo of 71	ahama 1075	
In accordance with Section 29 SOURCE OF FUNDS:	-4-60, Code of Al	aballa 1975.	
	1		
(1) State General Fund	1,578,151		1 570 151
Total Office of the Speaker of the House of Representatives	1,578,151		1,578,151
6. Office of the President Pro			
Tempore of the Senate:			
(a) Legislative Operations and	1,915,781		1,915,781
Support Program	1,910,701		1,910,701
(1) Reapportionment Litigation	300,000		
Expenses	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,915,781		
Total Office of the President Pro	1,915,781		1,915,781
Tempore of the Senate			



	State General	- 1	
	Fund	Other Funds	Total
B. Judicial Branch:			
1. Court of Civil Appeals:			
(a) Court Operations Program	5,451,579		5,451,579
SOURCE OF FUNDS:			
(1) State General Fund	5,451,579		
Total Court of Civil Appeals	5,451,579		5,451,579
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,461,469		5,461,469
SOURCE OF FUNDS:			
(1) State General Fund	5,461,469		
Total Court of Criminal Appeals	5,461,469		5,461,469
3. Judicial Inquiry Commission:			
(a) Administrative Services	1,016,153		1,016,153
Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,016,153		
Total Judicial Inquiry Commission	1,016,153		1,016,153
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	3,494,266		3,494,266
SOURCE OF FUNDS:			
(1) State General Fund,	3,494,266		
Estimated			
Total Judicial Retirement Fund	3,494,266		3,494,266
5. Supreme Court:			
(a) Court Operations Program	15,827,285		15,827,285
(1) Statewide Coordination of Pro Bono Services in Civil Cases	125,697		



	State General		
	Fund	Other Funds	Total
As required by Section 12-10A-4(b)	, Code of Alabama 197	75. The Supreme Court	shall report
semi-annually to the Chair of the			
the Senate Finance and Taxation-Ge			
of the Legislative Services Agency	on the status of the	updates to the case	management and
e-filing systems.	<u> </u>		<u> </u>
SOURCE OF FUNDS:	15 005 005		
(1) State General Fund	15,827,285		1
Total Supreme Court	15,827,285		15,827,285
6. Supreme Court Library:			
(a) Court Operations Program	1,345,959		1,345,959
SOURCE OF FUNDS:			
(1) State General Fund	1,345,959		
Total Supreme Court Library	1,345,959		1,345,959
7. Unified Judicial System:			
(a) Court Operations Program	164,779,280	42,362,871	207,142,151
(1) Access to Justice Project	94,317		
(2) Juror Pay Increase	3,795,000		
(3) 26th Judicial Circuit	60,000		
(b) Administrative Services	3,871,330		3,871,330
Program			
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer	13,161,259		13,161,259
Services Program			
(e) Alabama Sentencing	485,593		485,593
Commission			
The Unified Judicial System s	hall file a repor	t with the Chair	s of the House
Ways and Means-General Fund C			
Taxation-General Fund Committ		er 1, 2025 regar	ding the number
of court referral officers in	each district.		<u></u>
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	184,388,074		
(2) Advanced Technology and Data		2,656,820	
Exchange Fund			
(3) Court Automation Fund		3,789,146	
In accordance with Section 12	-19-180, Code of	Alabama 1975.	
(4) Court Referral Officer Fund		5,594,289	
In accordance with Sections 1	2-23-1 through 12	2-23-19, Code of 2	Alabama 1975.
(5) Federal and Local Funds		18,027,252	
(6) Judicial Administration Fund		12,295,364	
In accordance with Sections 1	2-19-310 through	12-19-315, Code	of Alabama 1975.
Total Unified Judicial System	184,388,074	42,362,871	226,750,945
C. Executive Branch:			
1. Accountancy, Alabama State			
Board of Public:			
(a) Professional and		2,300,000	2,300,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		2,300,000	
Public Accountancy Fund			
As provided in Section 34-1-2			
amount appropriated hereinabo			= :
there is hereby appropriated		<u> -</u>	
refund of any application for			ected by the
Board or withdrawn at the req Total Accountancy, Alabama State	dest of the appir	2,300,000	2,300,000
Board of Public		2,300,000	2,300,000
2. Adjustment, Board of:			
(a) Special Services Program	1,518,639		1,518,639
SOURCE OF FUNDS:	, , ,		, , ,



	State General Fund	Other Funds	Total
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-9-	61 and 41-9-67, C	ode of Alabama 19	975.
(2) State General Fund, Estimated	1,502,139		
For expenditures as provided Alabama 1975.	in Sections 31-3-	2, 36-30-2 and 43	1-9-73, Code of
Total Adjustment, Board of	1,518,639		1,518,639
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	2,308,621		2,308,621
(1) Statewide Feral Swine Program	675,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,308,621		
Total Agricultural and Conservation Development Commission	2,308,621		2,308,621
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	14,074,667	9,527,068	23,601,735
(1) Agricultural Economic Development Impact Study Maintenance	10,000		
(2) Agricultural Museum Board	314,406		
(3) Agriculture Center Authority	200,000		
(4) Applied Research for Emerging Cellulose Based Products	500,000		
(5) Geneva County Ag-Plex Arena	100,000		



	State General Fund	Other Funds	Total
		Other Funds	IOCAL
(6) New Veterinary Assistant Program in Lauderdale County	350,000		
(7) North Alabama Agriplex	250,000		
(8) Resource Conservation and	8,706,242		
Development Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
(9) State Fair Association	200,000		
(b) Agricultural Inspection	4,287,678	22,585,645	26,873,323
Services Program			
(1) Industrial Hemp Program	50,000		
(c) Laboratory Analysis and	2,675,219	14,554,181	17,229,400
Disease Control Program			
(d) Agricultural Development	1,003,874	16,358,856	17,362,730
Services Program			
(1) Sweet Grown Alabama Program	300,000		
SOURCE OF FUNDS:			
(1) State General Fund	22,041,438		
(2) Agricultural Fund		53,030,080	
(3) Egg Inspection Fund		25,000	
(4) Shipping Point Inspection		8,470,670	
Fund			
Pursuant to Sections 2-9-20,	et seq., Code of	Alabama 1975.	
(5) Farmers' Market Authority		1,500,000	
Fund			
Total Agriculture and Industries,	22,041,438	63,025,750	85,067,188
Department of			
5. Alabama Office of Minority			
Affairs :			
(a) Executive Direction Program	1,801,290		1,801,290
(1) Alabama HBCU Co-op Program	520,000		
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	1,801,290		
Total Alabama Office of Minority	1,801,290		1,801,290
Affairs			
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	21,365		21,365
SOURCE OF FUNDS:			
(1) State General Fund	21,365		
Total Alabama Trust Fund Board	21,365		21,365
7. Alcoholic Beverage Control			
Board, Alabama :			
(a) Alcoholic Beverage		118,312,312	118,312,312
Management Program			
(b) Licensing, Regulation,		14,001,785	14,001,785
Enforcement Program			
(c) Administrative Services		25,309,101	25,309,101
Program			
SOURCE OF FUNDS:			
(1) ABC Board Fund		157,623,198	
Total Alcoholic Beverage Control		157,623,198	157,623,198
Board, Alabama			



	Fund	Other Funds	Total
In addition to the above appropriation herein made, there is hereby appropriated for			
each additional retail and wholesal	e store that is r	relocated or put	into operation
during the fiscal year, an amount e	qual to the sum r	required to insta	ll and operate a
comparable store in operation by sa	id Board. There i	s further approp	riated to the
Alabama Alcoholic Beverage Control	Board, after prov	rision has been m	ade for the
other expenditures herein authorize	ed, such sums as a	are or may be nec	essary to
purchase the alcoholic beverages wh	ich are essential	to maintain ade	quate stocks and
inventory for an economic and succe	ssful sales opera	ation. In additio	n to the above
appropriation, it is further provid	led that, in the e	event any county	or municipality
of the state shall, during the fisc	al period covered	d by this appropr	iation by proper
referendum, authorize the legal sal	e of malt and bre	ewed beverages wi	thin such county
or municipality there is further ap			
out, an amount comparable to that e	expended during the	ne prior fiscal y	ear for beer and
license tax supervision within coun	<u>-</u>		
population. Provided further, that			
in like manner in the event any cou	<u> </u>	-	
beverages are now authorized by law		-	_
covered by this appropriation by proper referendum, declare unlawful the sale in			
such county or municipality of such malt or brewed beverages. Notwithstanding any			
other laws to the contrary, all rev	_	om bailment fees	shall remain
with the Board to be used for its o	perations.		

State General

	1		
8. Architects, Board for			
Registration of:			
(a) Professional and		683,740	683,740
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Fund for the Board for		683,740	
Registration of Architects			
As provided in Section 34-2-4	1, Code of Alabam	na 1975.	



	State General Fund	Other Funds	Total
Total Architects, Board for Registration of	Luna	683,740	683,740
9. Archives and History, Department of:			
(a) Historical Resources Management Program	3,014,804	1,077,821	4,092,625
SOURCE OF FUNDS:			
(1) State General Fund	3,014,804		
(2) Archives Historical Collections Fund		427	
In accordance with Section 41	-6-71, Code of Al	abama 1975.	
(3) Archives Memorial Fund		17,550	
(4) Archives Services Fund		850,000	
In accordance with Section 41	-6-76, Code of Al	abama 1975.	
(5) Federal Grants Fund		100,000	
(6) Stonewall Jackson Memorial Fund		109,844	
Total Archives and History, Department of	3,014,804	1,077,821	4,092,625
10. Assisted Living Administrators, Alabama Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		180,650	180,650
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		180,650	
As provided in Sections 34-2A	-1 through 34-2A-	16, Code of Alaban	na 1975.



	State General		
	Fund	Other Funds	Total
Total Assisted Living		180,650	180,650
Administrators, Alabama Board of			
Examiners of			
<pre>11. Athlete Agents Commission,</pre>			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26A-	31, Code of Alaba	ama 1975.	
Total Athlete Agents Commission, Alabama		20,000	20,000
12. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275 , 000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		275,000	275,000
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-	14, Code of Alaba	ima 1975.	



	State General		
	Fund	Other Funds	Total
Total Athletic Trainers, Alabama		150,000	150,000
Board of			
14. Attorney General, Office of			
the :			
(a) Legal Advice and Legal	12,412,662	19,638,373	32,051,035
Services Program			
(1) Crime Stoppers	550,000		
(b) Fair Marketing Practices	1,076,226	1,564,318	2,640,544
Program			
SOURCE OF FUNDS:			
(1) State General Fund	13,488,888		
(2) Attorney General Litigation		17,097,581	
Support Fund			
In accordance with Section 36	-15-4.2, Code of	Alabama 1975.	
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,855,110	
Total Attorney General, Office of	13,488,888	21,202,691	34,691,579
the			
The Attorney General shall have the	authority to exp	end any funds tra	ansferred from
the State Personnel Department.			
15. Auctioneers, Alabama State			
Board of :			
(a) Professional and		275 , 000	275 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State Board of Auctioneers		275,000	
Fund			
Total Auctioneers, Alabama State		275,000	275,000
Board of			



	State General Fund	Other Funds	Total
16. Auditor, State:			
(a) Fiscal Management Program	1,302,088		1,302,088
SOURCE OF FUNDS:			
(1) State General Fund	1,302,088		
Total Auditor, State	1,302,088		1,302,088
17. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational Licensing and Regulation Program		250 , 000	250,000
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	
Total Bail Bonding Board, Alabama Professional		250,000	250,000
18. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program		21,900,000	21,900,000
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		16,604,000	
As provided in Section 5-2A-2	0, Code of Alabam	na 1975.	
(2) Loan Examination Fund		5,296,000	
As provided in Sections 5-2A-	24, 5-16-38.1, an	d 5-18-5, Code o:	f Alabama 1975.
Total Banking Department, State		21,900,000	21,900,000
19. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS:		7,066,645	7,066,645
DOOVCE OF LONDS:			



	State General		
	Fund	Other Funds	Total
(1) Federal and Local Funds		1,128,575	
As provided in Sections 34-3-	17 and 34-3-18, C	ode of Alabama 1	975.
(2) State Bar Association Fund		5,938,070	
As provided in Sections 34-3-	4 and 34-3-44, Co	de of Alabama 19	75.
Total Bar Association, Alabama		7,066,645	7,066,645
State			
20. Building Renovation Finance			
Authority, Alabama:			
(a) Administrative Support	1,488,229		1,488,229
Services Program			
(1) Alabama State House Operations	1,488,229		
and Maintenance			
SOURCE OF FUNDS:			
(1) State General Fund -	1,488,229		
Transfer			
Total Building Renovation Finance	1,488,229		1,488,229
Authority, Alabama			
Of the above appropriation, \$1,488,	_	<u>-</u>	
maintenance of the Alabama State Ho	use, in accordanc	e with Section 2	9-2-202, Code of
Alabama 1975.			
21. Child Abuse and Neglect			
Prevention, State Department of:			
(a) Social Services Program	566,931	1/ 251 6/1	1/ 010 572
	60,000	14,351,641	14,918,572
(1) Human Trafficking Task Force established by Act 2014-199	60,000		
In accordance with Sections 26-16-	l 1. et sea . Code of A	lahama 1975	
SOURCE OF FUNDS:	_, 50 504., 0000 01 1.		
(1) State General Fund -	566,931		
Transfer	300,331		
	<u>l</u>		



	State General		
	Fund	Other Funds	Total
(2) Child Abuse Prevention		14,351,641	
Operating Fund			
Total Child Abuse and Neglect	566,931	14,351,641	14,918,572
Prevention, State Department of			
22. Children's Services			
Facilitation Team:			
(a) Human Services Program		547,800	547 , 800
SOURCE OF FUNDS:			
(1) Departmental Receipts		547,800	
As provided in Section 12-15-	508, Code of Alab	ama 1975.	
Total Children's Services		547,800	547,800
Facilitation Team			
23. Chiropractic Examiners,			
Alabama State Board of:			
(a) Professional and		621,000	621,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		621,000	
Chiropractic Examiner's Fund			
As provided in Section 34-24-	143, Code of Alab	ama 1975.	
Total Chiropractic Examiners,		621,000	621,000
Alabama State Board of			
24. Choctawhatchee, Pea and Yellow			
Rivers Watershed Management			
Authority:			
(a) Water Resource Development		50,000	50,000
Program			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) Choctawhatchee, Pea and		50,000	
Yellow Rivers Fund			
Total Choctawhatchee, Pea and		50,000	50,000
Yellow Rivers Watershed Management			
Authority			
25. Commerce, Department of:			
(a) Industrial Development	13,984,332	670,000	14,654,332
Program			
(1) Port of Mobile	4,000,000		
For pier upgrades.			
(2) Innovation Depot	1,000,000		
SOURCE OF FUNDS:			
(1) State General Fund	13,984,332		
(2) Departmental Receipts		670 , 000	
Total Commerce, Department of	13,984,332	670,000	14,654,332
26. Conservation and Natural			
Resources, Department of:			
(a) State Land Management		98,404,610	98,404,610
Program			
(b) Outdoor Recreation Sites and	1,000,000	66,637,653	67,637,653
Services Program			
(1) Wheeler Wildlife Refuge	1,000,000		
(c) Game and Fish Program	2,200,000	64,703,737	66,903,737
(1) Alabama State Wildlife Action	1,000,000		
Plan			
(2) Raptor Project	1,200,000		
(d) Marine Resources Program		13,805,310	13,805,310
(e) Administrative Services		13,275,467	13,275,467
Program			
(f) Capital Outlay Program	6,000,000	26,742,977	32,742,977



	State General	- 1	
	Fund	Other Funds	Total
(1) Parks and outdoor recreational facilities and improvements	6,000,000		
a. Cheaha State Park - Fire Building	500,000		
b. Rickwood Caverns State Park entry road and social event space	1,500,000		
(g) Deepwater Horizon Oil Spill Restoration		165,891,921	165,891,921
SOURCE OF FUNDS:			
(1) State General Fund	9,200,000		
(2) Forever Wild Trust Fund - Transfer		900,000	
The funds hereinabove appropriately 9-2-1, et seq., Code of Alabar		yable as provided	d in Sections
(3) GOMESA, Estimated		84,948,328	
(4) State Lands Fund		17,906,282	
(5) State Lands Fund - Coastal		1,000,000	
Pursuant to Section 40-23-77,	Code of Alabama	1975.	
(6) Parks Revolving Fund, Estimated		58,542,233	
(7) State Parks Fund		6,495,420	
(8) State Parks Fund - Cigarette Tax		3,000,000	
(9) State Parks Fund, Estimated		8,578,000	
Pursuant to Section 40-23-35,	Code of Alabama	1975.	
(10) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts		64,821,581	
(11) Game and Fish Fund - Use Tax		1,300,000	



		T	
	State General		
	Fund	Other Funds	Total
(12) State Reservoir Management		2,497,133	
Grant Fund			
Pursuant to Act 2021-447.			
(13) BP Oil Funds		29,243,376	
(14) Marine Resources Fund -		12,934,000	
Licenses, Taxes, Fines and			
Other Departmental Receipts			
(15) Marine Resources Fund - Use		358,000	
Tax			
Pursuant to Section 40-23-77,	Code of Alabama	1975.	
(16) Administrative Fund		13,275,467	
(17) State Parks Fund - DOT		500,000	
Transfer			
(18) RESTORE Act		143,161,855	
Total Conservation and Natural	9,200,000	449,461,675	458,661,675
Resources, Department of			
The appropriation to the Department	of Conservation	and Natural Reso	ırces shall
include Alabama's pro rata share of	the Gulf States	Marine Fisheries	Commission's

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.

27. Construction Recruitment			
Institute, Alabama:			
(a) Recruitment, Training and		2,000,000	2,000,000
Promotion Program			
SOURCE OF FUNDS:			
(1) Recruitment and Training		2,000,000	
Promotion Fund			
Pursuant to Sections 41-10-72	0 through 41-10-7	26, Code of Alab	ama 1975.



	State General Fund	Other Funds	Total
Total Construction Recruitment Institute, Alabama		2,000,000	2,000,000
<pre>28. Contractors, State Licensing Board for General:</pre>			
(a) Professional and Occupational Licensing and Regulation Program		2,866,920	2,866,920
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,866,920	
refund of any application for Board or application withdraw. Total Contractors, State Licensing		= =	•
Board for General 29. Corrections, Department of:			
(a) Administrative Services and	45,436,713		45,436,713
Logistical Support Program	43,430,713		43,430,713
(b) Institutional Services Corrections Program	781,268,009	73,119,692	854,387,701
The Department of Corrections Ways and Means-General Fund Co Taxation-General Fund Committe the first day of the 2026 Regulation and healthcare services detailed explanation of cost	ommittee and the ee and the Legisl ular Session rega s for inmates in	Senate Finance an ative Fiscal Off: rding expenditure	nd icer prior to es for mental
(1) Community Corrections Program	14,100,000		
a. Ex-offender Small Business Support Program	200,000		



	State General		
	Fund	Other Funds	Total
(2) Therapeutic Education in	6,900,000		
Columbiana, Alabama			
(3) LEOTech	1,250,000		
(c) Correctional Industries		40,271,660	40,271,660
Program			
The Department of Corrections	shall not utiliz	e any portion of	its State
General Fund appropriation to	support the Corr	ectional Agricul	tural and
Industries Program.			
SOURCE OF FUNDS:			
(1) State General Fund	826,704,722		
(2) DOC Miscellaneous and		64,619,692	
Federal Funds, Estimated			
(3) Drug Demand Reduction Fund		8,500,000	
In accordance with Section 132	A-12-283, Code of	Alabama 1975.	
(4) Correctional Agricultural		5,187,000	
Fund, Estimated			
(5) Corrections Industries -		35,084,660	
Other Funds			
The Commissioner of the Depart	tment of Correcti	ons is authorize	d to utilize
funds herein appropriated as a			
appropriate, to generate addi-	tional funds whic	h would effective	ely increase the
appropriations for the Departs	ment of Correctio	ons. Any such gra	nt funds so
generated and in direct support	rt for the Depart	ment of Correcti	ons' operations
are also hereby appropriated.			
Total Corrections, Department of	826,704,722	113,391,352	940,096,074



	State General Fund	Other Funds	Total		
In fiscal year 2026, the Department	of Corrections s	shall report month	hly to the Joint		
Legislative Prison Oversight Commit	tee, the Chairs c	of the House Ways	and		
Means-General Fund Committee and th	e Senate Finance	and Taxation-Gene	eral Fund		
Committee, the Director of Finance,					
of officers at the end of the month	, the net increas	se from September	30, 2018, the		
monthly retention rate, and the amo			-		
accordance with Act 2019-286. The r	=				
issues contributing to the Departme		= '			
new correctional officers. In addit			-		
of Corrections, there is hereby con		-	=		
Corrections any receipts from the s			-		
into the State General Fund. This a		<u>-</u>	=		
the sale of any Corrections' assets			*		
recommendation of the Director of F					
addition to the above appropriation	<u>-</u>				
hereby conditionally appropriated f					
for the purpose of hiring additiona					
amount. This appropriation is condi	<u>-</u>	=			
State General Fund, the recommendat		•			
of the Governor. The appropriation		-			
end of each quarter of the fiscal y		-	± ±		
certification by the Finance Direct					
Department is in compliance with th	<u>=</u>				
reports show increases in total correctional officers. Provided, however, if the					
requirements for the release of the conditional appropriation for staffing are not					
met, the \$40,000,000 shall be conditionally appropriated from the State General Fund					
to the Department of Corrections - Correctional Capital Improvement Fund established					
in Section 14-2-21(c), Code of Alab	-		=		
the availability of funds in the St			ion of the		
Director of Finance, and the approv	al of the Governo	or.			

30. Cosmetology and Barbering,
Alabama Board of:



	State General		
	Fund	Other Funds	Total
(a) Professional and		3,925,000	3,925,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Cosmetology		3,925,000	
and Barbering Fund			
As provided in Section 34-7B-	6, Code of Alabam	a 1975.	
Total Cosmetology and Barbering,		3,925,000	3,925,000
Alabama Board of			
31. Counseling, Alabama Board of			
Examiners in:			
(a) Professional and		975,000	975 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners		975,000	
in Counseling Fund			
As provided in Section 34-8A-	6, Code of Alabam	a 1975.	
Total Counseling, Alabama Board of		975,000	975,000
Examiners in			
32. Court Reporting, Alabama Board			
of :			
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Court		200,000	
Reporting Fund			
As provided in Section 34-8B-	17, Code of Alaba	ma 1975.	



	State General		
	Fund	Other Funds	Total
Total Court Reporting, Alabama Board of		200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7	, Code of Alabama	1975.	
Total Credit Union Administration, Alabama		2,808,002	2,808,002
34. Crime Victims Compensation			
Commission, Alabama:			
(a) Special Services Program, Estimated	2,000,000	2,675,000	4,675,000
(1) To be expended for the expenses associated with processing SAFE	200,000		
(2) To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000		
(3) Victims of Crime and Leniency (VOCAL)	100,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,000,000		
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		2,675,000	



		State General Fund	Other Funds	Total
	To be expended in accordance Alabama 1975.		-	
	Crime Victims Compensation ssion, Alabama	2,000,000	2,675,000	4,675,000
35. D	ebt Service:			
(a)	General Obligation Bonds, Estimated	15,009,600	19,601,717	34,611,317
(b)	Corrections Institute Finance Authority	35,214,738		35,214,738
	Authority (ACIFA) is conditional service payment during fiscal authorization granted by Act not needed to make a debt service pursuant to the authorito the Department of Corrections	year 2026 on bon 2021-546. Any of vice payment duri ization granted b	ds issued pursuar the above appropr ng fiscal year 20 y Act 2021-546 is	nt to the riation that is 026 on bonds appropriated
SOURC	E OF FUNDS:			
(1)	State General Fund, Transfer, Estimated	15,009,600		
(2)	State General Fund - Transfer	35,214,738		
(3)	Alabama Capital Improvement Trust Fund Transfer, Estimated		19,601,717	
Total	Debt Service	50,224,338	19,601,717	69,826,055



	State General		
	Fund	Other Funds	Total
The above appropriation shall be used to pay debt service on the foll Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-B, Series 2022-A, and Series 2025-A. In the event any of the aborefunded or new General Obligation bonds are issued, debt service on issued bonds may be paid from the appropriations made above from eith General Fund or the Capital Improvement Trust Fund contingent upon the			s 2018-A, Series ove bonds are these newly her the State he
recommendation of the Director of F	inance and the ap	proval of the Go	vernor.
36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		400,000	400,000
SOURCE OF FUNDS:			
(1) State Board of Dietetics/Nutrition Fund		400,000	
As provided in Section 34-34A	-8, Code of Alaba	ama 1975.	
Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for		400,000	400,000
37. District Attorneys:			
(a) Court Operations Program (1) District Attorneys Administrative	51,367,046 33,931,998		51,367,046
Fund for use in the District Attorney's Office of the several Judicial Circuits			



	State General			
	Fund	Other Funds	Total	
The above funds include \$150,000 f	for the Madison County	DA for equipment pur	cchase. The	
remaining funds shall be allocated	_	_		
-	rict Attorneys Association. Before February 1, 2026, the			
District Attorneys shall file a co	-		=	
Means-General Fund Committee, the Committee, Director of Finance, an				
funds collected and the expenditur	_			
revenue-raising measures in each j	-	-	2202011 02 001102	
a. Madison County DA for equipment	150,000			
purchase				
(2) Salaries and Expenses of	8,192,577			
Supernumerary District Attorneys				
(3) Salaries of District Attorneys	9,223,471			
(4) Travel Expenses of District	19,000			
Attorneys				
SOURCE OF FUNDS:				
(1) State General Fund	17,435,048			
(2) State General Fund -	33,931,998			
Transfer	T1 00T 010			
Total District Attorneys	51,367,046		51,367,046	
38. Drycleaning Environmental				
Response Trust Fund Advisory Board, Alabama:				
(a) Self Insurance Program		500,000	500,000	
SOURCE OF FUNDS:		300,000	300,000	
(1) Alabama Drycleaning		500,000		
Environmental Response Trust		300,000		
Fund				
Total Drycleaning Environmental		500,000	500,000	
Response Trust Fund Advisory				
Board, Alabama				



	State General Fund	Other Funds	Total
As provided in Sections 22-30D-1 th	rough 22-30D-12,	Code of Alabama	1975.
39. Economic and Community Affairs, Alabama Department of:			
(a) Administrative Support Services Program	2,577,345	15,169,364	17,746,70
(b) Planning Program	37,772,222	325,723,492	363,495,71
It is the intent of the Legis assistance to low-income and large increases in energy bil. Commission.	elderly citizens	who live on fixed	d incomes for
(1) Airport Development Grant Program	15,000,000		
establish and publish guidelines r grant and shall provide this infor shall ensure that any grants award amounts.	mation to all members	of the Legislature.	The Department
(2) Alabama Association of Regional Councils	7,000,526		
(3) Alabama Coalition Against Domestic Violence	475,000		
(4) Alabama Women's Commission	65,561		
(5) Anniston Army Depot	75 , 000		
(6) Baldwin County Youth Dream Center	100,000		
(7) Birmingham Police Athletics Youth Program	50,000		
(8) BRAC Ft. Novosel	75,000		
(9) BRAC Montgomery	75,000		
(10) City of Bessemer - Bessemer Recreation Center	20,000		



			State General		
			Fund	Other Funds	Total
848 849	(11)	City of Birmingham for City Walk maintenance	250,000		
850 851	(12)	City of Fairfield - Willie Mays Park	250,000		
852	(13)	City of Hoover for park upgrades	100,000		
853 854	(14)	City of Muscle Shoals for public safety	100,000		
855 856	(15)	City of Oxford for regional public safety	250,000		
857	(16)	City of Trussville park upgrades	600,000		
858	(17)	Community Action Agencies	750,000		
860 861 862 863		distribute the funds to the twenty provided for in Sections 11-96-1 to populations below the poverty leve expend more than ten percent of the	hrough 11-96-6, Code (of Alabama 1975, bas on Association of A	sed on their
864	(18)	Crenshaw County park improvements	400,000		
865 866	(19)	East Alabama Food Bank capital improvements	700,000		
867	(20)	East Metro Crime Center	250,000		
868 869	(21)	Electric Vehicle Infrastructure and Planning Grant Program	1,500,000		
870 871	(22)	Escambia County Sheriff Regional Safety Program	250,000		
872	(23)	Food Bank Grant Program	750,000		
873	(24)	Healthy Food Financing Initiative	200,000		
874	(25)	Highway 31 Traffic Study by ALDOT	350,000		
875		From Spanish Fort to Flomaton.			
876	(26)	Madison County BRAC	75 , 000		
877	(27)	Main Street Alabama Program	1,500,000		
878 879		To be equally distributed to the m 2026.	embers of the Main St.	reet Alabama Prograi	m as of October 1,



		State General Fund	Other Funds	Total
(28)	Memorial Park renovations	50,000		
(29)	Military Stabilization Committee	460,000		
(30)	Municipal Public Emergency	2,500,000		
	Response Grant Program			
	last U.S. Decennial Census that are startup costs related to establish service. Priority shall be given to already acquired real property for Administrative Code Rules 420-2-1. Emergency Medical Services within a grant that fails to meet the above	ing a public emergenc o municipalities that this purpose. Grant 15, 420-2-1.16, 420-2 6 months of receipt o	y response program of contribute matching recipients shall composite of the grant. Any munical the grant. Any munical contributes of the grant.	r ambulance funds or have oly with Alabama) related to icipality receiving
	to the Department.	<u>, </u>		
(31)	PALS/Adopt-a-Mile Program	200,000		
(32)	Port of Bayou La Batre	250 , 000		
(33)	Redemption Earned	200,000		
(34)	Roebuck YMCA Project	125,000		
(35)	Southern Rails Commission	60,000		
	To pay the State's membership dues			
(36)	The Good Sport	250 , 000		
(37)	Town of Ardmore	25,000		
(38)	Town of Elkmont	25,000		
(39)	Town of Killen	25 , 000		
(40)	Town of Lexington	25,000		
(41)	Town of St. Florian park upgrades	25,000		
(42)	Town of Waterloo	25,000		
(43)	Walker County Courthouse Security	100,000		
(44)	Woodlawn Foundation	150,000		
c) E	nergy Management Program	6,063,195	84,619,643	90,682,838



	State General		
	Fund	Other Funds	Total
(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035	117,619,794
(e) Surplus Property Program	540,953	3,533,813	4,074,766
(f) Water Resources Program	3,128,598	7,787,076	10,915,674
(1) Coalition of Alabama Waterways Association	325,000		
To be expended equally for the Coo Water Development Association, the Waterway Association, and the Tenn	Tennessee River Vall	ey Association, the W	
(2) State Property Floodplain Management Program	1,200,000		
(3) Legal Fees for the Tri-State Water Litigation	538,650		
Up to the amount above (maximum).			
(g) Broadband Program		2,000,000	2,000,000
The above appropriation shall Grant Program.	be expended for	the Broadband Acc	cessibility
SOURCE OF FUNDS:			
(1) State General Fund	51,086,072		
(2) Administrative Transfers and Other Departmental Receipts		15,169,364	
(3) Federal and Local Funds		518,221,246	
(4) Neighbors Helping Neighbors Fund		25,000	
(5) Domestic Violence Trust Fund		3,000,000	
(6) Juvenile Accountability Incentive Block Fund		9,000,000	
(7) State Safety Coordinating Fund		3,000,000	
(8) Traffic Safety Trust Fund		3,500,000	

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	State General		
	Fund	Other Funds	Total
(9) Administrative Transfers		2,163,473	
from Federal-Donated Surplus			
Property Sales, Estimated			
(10) Administrative Transfers		1,370,340	
from State-Owned Surplus			
Property Sales, Estimated			
Total Economic and Community	51,086,072	555,449,423	606,535,495
Affairs, Alabama Department of			

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

40. Electrical Contractors, Board	
of:	



	State General		
	Fund	Other Funds	Total
(a) Professional and		950,000	950,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical		950,000	
Contractors Fund			
As provided in Section 34-36-	17, Code of Alaba	ma 1975.	
Total Electrical Contractors,		950,000	950,000
Board of			
41. Electronic Security Board of			
Licensure, Alabama:			
(a) Professional and		475,000	475,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Electronic Security		475,000	
Board of Licensure Fund			
Total Electronic Security Board of		475,000	475,000
Licensure, Alabama			
42. Emergency Management Agency:			
(a) Readiness and Recovery	9,983,612	159,653,654	169,637,266
Program			
(1) Alabama Disaster Relief Fund	500,000		
(2) DeKalb County EMA	400,000		
SOURCE OF FUNDS:			
(1) State General Fund	9,373,612		
(2) State General Fund Transfer	610,000		
- Local EMA Assistance Fund			
(3) Federal - Operating Funds		12,518,735	



	State General				
	Fund	Other Funds	Total		
(4) Federal - Prior Year		146,524,919			
Disaster Funds					
(5) Local EMA Assistance Fund		610,000			
From the above appropriation,	From the above appropriation, the amounts necessary to comply with the				
_	0 through 31-9-62, Code of Alabama 1975, are				
hereby appropriated and shall be expended for the purposes provided for in					
Section 31-9-62, Code of Alab		,	,		
Total Emergency Management Agency	9,983,612	159,653,654	169,637,266		
43. Employees' Suggestion					
Incentive Board, Alabama:					
(a) Employees' Suggestion	9,500		9,500		
Incentive Program					
SOURCE OF FUNDS:					
(1) State General Fund	9,500				
Total Employees' Suggestion	9,500		9,500		
Incentive Board, Alabama					
The Employees' Suggestion Incentive Board shall collaborate with the Department of					
Finance to ensure that all state employees are informed of the financial incentive					
awards available to state employees	——————————————————————————————————————	= =			
financial savings or improvements i	<u>=</u>	of state operation	ons pursuant to		
Section 36-1-7.1, Code of Alabama 1	975.				
44. Engineers and Land Surveyors,					
State Board of Licensure for					
Professional:					
(a) Professional and		2,295,038	2,295,038		
Occupational Licensing and					
Regulation Program					
SOURCE OF FUNDS:					
(1) Professional Engineers and		2,295,038			
Professional Land Surveyors					
Fund					



	State General Fund	Other Funds	Total
As provided in Section 34-11-	36, Code of Alaban	na 1975.	
Total Engineers and Land		2,295,038	2,295,038
Surveyors, State Board of			
Licensure for Professional			
45. Environmental Management,			
Department of:			
(a) Environmental Management Program	27,899,671	299,304,248	327,203,919
(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	3,000,000		
(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	14,871,776		
(3) Concentrated Animal Feeding Operation Program (CAFO)	375,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	27,899,671		
(2) Alabama Recycling Fund		3,505,000	
In accordance with Sections 2	2-27-17 and 22-27-	-18, Code of Alab	oama 1975.
(3) Departmental Receipts		831,962	
(4) Environmental Management Fines and Fees		43,920,990	
As provided in Section 22-22A	-11, Code of Alaba	ama 1975.	
(5) Federal Funds		23,673,800	



	State General		
	Fund	Other Funds	Total
(6) Federal Match - Public Water Authority		112,000,000	
(7) Federal Match - Water Pollution Control Authority		50,943,484	
(8) Hazardous Substance Cleanup Fund		493,966	
As provided in Sections 22-30	A-3 through 22-30	A-11, Code of Ala	abama 1975.
(9) Pollution Control Grant Fund		600,000	
As provided in Section 22-22A-	-16, Code of Alab	ama 1975.	
(10) Public Water SRF Administrative Fees		3,851,845	
(11) Scrap Tire Fund		6,600,000	
As provided in Section 22-40A-	-15, Code of Alab	ama 1975.	
(12) Scrap Tire Fund - Transfer		1,610,000	
As provided in Section 22-40A-	-22, Code of Alab	ama 1975.	
(13) Solid Waste Fund		5,750,000	
In accordance with Sections 22	2-27-17 and 22-27	-18, Code of Alak	oama 1975.
(14) SRF Administrative Fees		5,973,466	
As provided in Section 22-34-3	3, Code of Alabam	na 1975.	
(15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
As provided in Section 22-35-5 shall be conditioned upon the purposes provided for in Chap	expenditure of s	such funds solely	for the
(16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
As provided in Section 22-35-	9, Code of Alabam	na 1975.	
Total Environmental Management, Department of	27,899,671	299,304,248	327,203,919



	State General		
	Fund	Other Funds	Total
46. Ethics Commission, Alabama:			
(a) Regulation of Public	2,543,641		2,543,641
Officials and Employees			
Program			
SOURCE OF FUNDS:			
(1) State General Fund,	2,543,641		
Estimated			
Total Ethics Commission, Alabama	2,543,641		2,543,641
As provided in Section 36-25-29, Co.		-	ppropriation
provision shall include the reversion	on reappropriated	l amount, if any.	
47. Finance, Department of:			
(a) Fiscal Management Program	2,607,190	19,529,078	22,136,268
(b) Administrative Support	1,291,936	100,490,225	101,782,161
Services Program			
(c) State Capitol Program	3,033,128		3,033,128
SOURCE OF FUNDS:			
(1) State General Fund	6,096,130		
(2) State General Fund, Transfer	836,124		
(3) Accounting and		3,169,712	
Administration Fund			
(4) Comptroller Revolving Fund,		8,398,187	
Estimated			
(5) Debt Management Fund,		451,421	
Estimated			
(6) Finance Director's Revolving		984,736	
Fund			
(7) Office of Indigent Defense		1,555,031	
Services Fund, Estimated			
(8) State Procurement Fund,		4,969,991	
Estimated			



	State General		
	Fund	Other Funds	Total
(9) Capitol Complex Maintenance		36,245,458	
and Repair Fund, Estimated			
(10) Craft Training Fund,		9,548,690	
Estimated			
(11) Education Liability Trust		749,972	
Fund - Administration			
(12) Employee Injury		5,756,439	
Compensation Trust Fund -			
Administration			
As provided in Sections 36-29	A-1, et seq., Cod	e of Alabama 197	5.
(13) General Liability Trust		1,303,533	
Fund - Administration			
As provided in Sections 36-1-	6.1, et seq., Cod	le of Alabama 1975	5.
(14) Legal Revolving Fund		1,812,614	
(15) Mail and Supply Revolving		5,000,000	
Fund, Estimated			
(16) Personnel Revolving Fund		574,411	
(17) Real Property Management		6,801,620	
Fund, Estimated			
(18) State Business Systems		26,589,050	
Fund, Estimated			
(19) State Insurance		6,108,438	
Fund-Administration			
As provided in Sections 41-15	-1, et seq., Code	of Alabama 1975	•
otal Finance, Department of	6,932,254	120,019,303	126,951,55
8. Flexible Employees Benefit			
Board:			
(a) Fringe Benefits Program,		1,951,235	1,951,23
Estimated			
In accordance with Sections 3	6-29-20 through 3	6-29-30, Code of	Alabama 1975.



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit		1,951,235	
Board Fund, Estimated			
Total Flexible Employees Benefit		1,951,235	1,951,235
Board			
49. Forensic Sciences, Department			
of:			
(a) Forensic Science Services	28,333,242	13,734,611	42,067,853
Program			
SOURCE OF FUNDS:			
(1) State General Fund	28,333,242		
(2) Chemical Test Fund,		1,120,149	
Estimated			
As provided in Sections 36-18	-51 and 32-5A-191	, Code of Alabam	a 1975.
(3) DNA Fund, Estimated		6,990,980	
(4) Federal and Local Funds		3,231,691	
(5) Forensic Services Fund,		2,391,791	
Estimated			
As provided in Sections 36-18	-6 through 36-18-	8, Code of Alabai	ma 1975.
Total Forensic Sciences,	28,333,242	13,734,611	42,067,853
Department of			
50. Foresters, Alabama State Board			
of Registration for:			
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-	36, Code of Alaba	ma 1975.	



	State General	Other Funds	motol
	Fund		Total
Total Foresters, Alabama State		200,000	200,000
Board of Registration for			
51. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	18,214,485	22,695,414	40,909,899
All monies received by the Formula or Rural Fire Protection, from purposes and an accounting of Legislature before the third. The State Forester shall notice delegation five days prior to Volunteer Fire Departments with Forester shall make every efforces to the delegation who will grant.	m whatever source same shall be fi legislative day of all members of the presentation thin that legisla ort to involve th	e, must be used for led with both how of the following the local legistron of any funds to tive district. The members of the	or those uses of the regular session. lative any of the he State local
(1) Forest Products Economic Development Specialist	200,000		
(2) Forest Worker Training Institute	500,000		
For logging operation equipment an	d training.		
(3) Logging Efficiency Grant Fund	1,000,000		
(4) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000		
(5) Rural and Community Fire Protection	2,000,000		
(6) Workforce Development	1,000,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	18,214,485		
(2) Emergency Forest Fire Fund, Estimated		543,139	



	State General Fund	Other Funds	Total
The above appropriation from			
conditioned as provided by Se	3 4		
(3) Forestry Commission Fund		22,152,275	
Total Forestry Commission, Alabama	18,214,485	22,695,414	40,909,899
52. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program		15,464,265	15,464,265
(b) Administrative Services Program		1,615,737	1,615,737
Of the above appropriation to equal to 15% of capital outlar Forever Wild Land Trust Stewar Constitution of 2022 §219.07.	y expenditures sh	all be transferre	ed to the
SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		17,080,002	
Total Forever Wild Land Trust, Board of Trustees		17,080,002	17,080,002
The above appropriation is in accor-	dance with Alabam	na Constitution of	f 2022 §219.07.
53. Forever Wild Trust Fund, Stewardship Board:			
(a) Alabama Natural Heritage Program		3,000,000	3,000,000
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund Stewardship Fund, estimated		3,000,000	
Total Forever Wild Trust Fund, Stewardship Board		3,000,000	3,000,000
54. Funeral Service, Alabama Board of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and		1,211,314	1,211,314
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors		1,104,314	
and Embalmers Fund			
As provided in Section 34-13-	23, Code of Alaba	ıma 1975.	
(2) Funeral Board Property		107,000	
Acquisition Fund			
Total Funeral Service, Alabama		1,211,314	1,211,314
Board of			
55. Genetic Counseling, Alabama			
Board of:			
(a) Professional and		95,000	95 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund		95,000	
Total Genetic Counseling, Alabama		95,000	95,000
Board of			
56. Geological Survey:			
(a) Discovery and Development of	4,678,961	3,612,800	8,291,761
Mineral, Energy and Water			
Resources, Geologic Research			
and Topographic Mapping			
Program			
(1) Choctawhatchee, Pea and Yellow	456,811		
Rivers Watershed Management			
Authority			
To be a program under the State Ge	eologist of the Geolog	gical Survey of Alabam	a acting in
consultation with the Authority.			



	State General		
	Fund	Other Funds	Total
(2) State Water Assessment Program	802,750		
In coordination with the Office of	Water Resources.		
SOURCE OF FUNDS:			
(1) State General Fund	4,678,961		
(2) Federal and Local Funds		3,612,800	
Total Geological Survey	4,678,961	3,612,800	8,291,761
57. Geologists, Alabama Board of Licensure for Professional:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
SOURCE OF FUNDS:			
(1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
As provided in Section 34-41-	6, Code of Alabam	na 1975.	
Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
58. Governor's Contingency Fund:			
(a) Executive Direction Program	110,044		110,044
SOURCE OF FUNDS:	,		·
(1) State General Fund	110,044		
Total Governor's Contingency Fund	110,044		110,044



	State General		
	Fund	Other Funds	Total
Each expenditure from the Contingen whom each payment was made shall be report monthly to the Chair of the Chair of the Senate Finance and Tax Fiscal Officer each expenditure from expenditure, and to whom each payment.	reported on Oper House Ways and Me ation-General Fur m the Contingency	n.Alabama.gov. The eans-General Fund nd Committee, and	e Governor shall Committee, the the Legislative
59. Governor's Mansion Authority:			
(a) Historical Resources Management Program	1,120,000		1,120,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,120,000		
Total Governor's Mansion Authority	1,120,000		1,120,000
the House Ways and Means-General Fu and Taxation-General Fund Committee Officer prior to the first day of the expended and the status of mansion	, Director of Fir he 2026 Regular S	nance, and the Le- Session regarding	gislative Fiscal
60. Governor's Office:			
(a) Executive Direction Program	6,725,117		6,725,117
SOURCE OF FUNDS:			
(1) State General Fund	6,725,117		
Total Governor's Office	6,725,117		6,725,117
61. Governor's Office on Disability:			
(a) Executive Direction Program	162,448		162,448
SOURCE OF FUNDS:			
(1) State General Fund	162,448		
Total Governor's Office on Disability	162,448		162,448



	State General		
	Fund	Other Funds	Total
62. Governor's Office of Volunteer Services:			
(a) Administrative Support and Service Program	129,775	4,917,617	5,047,392
SOURCE OF FUNDS:			
(1) State General Fund	129,775		
(2) Federal and Local Funds		4,917,617	
Total Governor's Office of	129,775	4,917,617	5,047,392
Volunteer Services			
63. Health, Department of Public:			
(a) Administrative Services Program	18,163,169	30,958,663	49,121,832
(1) Office of Primary Care and Rural Health	500,000		



		State General		
		Fund	Other Funds	Total
	For award payments to licensed phy full-time in primary care in a med years. No payment shall be allowed within three years of October 1, surplus of less than 2.0 primary—the Alabama Primary Care Physicial Research at the UAB Huntsville Red Health may pay an eligible physical year of service, in a medically used or nurse practitioner, but any payset out refund and penalty requirement the contract terms. A medical be: (1.) in a rural primary care shown by the most recent Status Red (2.) in a county in which no more working within 12 months to repay	dically underserved rud for a physician or na 2025, in a primary car care physicians, as shown Workforce from the Composional Medical Campus. ian or nurse practition and the shall be for no ements for failure by ally underserved rural service area with a defent of the Alabama For than two physicians hall contents for failure by than two physicians hall contents for failure than two physicians hall contents for the Alabama For than two physicians hall contents for failure than two physicians hall contents for the Alabama For the contents for the physicians hall contents for the physicians	ral area for an agree nurse practitioner who re service area with a nown by the most-recent of the Office for Family Head oner as much as \$50,00 agreed to by contract more than three years a physician or nurse area as determined by efficit of primary-care primary Care Physician ave worked or are solutioner as the care of the car	ed upon number of o has practiced a deficit, or not Status Report of lith Education & ry Care and Rural 200 a year for each cet by the physician practitioner to by the Office shall e physicians as no Workforce, and heduled to be
(2)	Awards. The Office shall file a re Taxation-General Fund and the Hou. Fiscal Officer and the Finance Di. fiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher	of the Senate Committee, the ral Fund Committee, the 2026, on how the mone they agreed to practice.	tee on Finance and the Legislative ey was spent in
(b) P	Taxation-General Fund and the Hou. Fiscal Officer and the Finance Di. fiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring Program ublic Health Services	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher from the Office.	of the Senate Committee, the ral Fund Committee, the 2026, on how the mone they agreed to pract	tee on Finance and the Legislative ey was spent in
(b) P	Taxation-General Fund and the Hou. Fiscal Officer and the Finance Difiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring Program	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher from the Office. 1,396,916 53,648,710	of the Senate Committee, the ral Fund Committee, the 2026, on how the mone of they agreed to practice they agreed to 2026, and	tee on Finance and the Legislative ey was spent in ctice or were
(b) P P	Taxation-General Fund and the Hou. Fiscal Officer and the Finance Di. fiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring Program ublic Health Services rogram	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher from the Office. 1,396,916	of the Senate Committee, to 2026, on how the mone of they agreed to prace they agreed to 2026, and 2026, a	tee on Finance and the Legislative ey was spent in ctice or were
(b) P P (1)	Taxation-General Fund and the Hou. Fiscal Officer and the Finance Di. fiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring Program ublic Health Services rogram Addiction Prevention Coalition Alabama Cancer Research	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher from the Office. 1,396,916 53,648,710	of the Senate Committee, the ral Fund Committee, the 2026, on how the mone of they agreed to practice. 817,999,017	tee on Finance and the Legislative ey was spent in ctice or were
(b) P P (1)	Taxation-General Fund and the Hou. Fiscal Officer and the Finance Di. fiscal year 2026 and the names of practicing in return for payments Prescription Drug Monitoring Program ublic Health Services rogram Addiction Prevention Coalition Alabama Cancer Research Consortium Amyotrophic Lateral Sclerosis	eport with the Chairs se Ways and Means-Gene rector by October 15, participants and wher from the Office. 1,396,916 53,648,710 400,000 265,000	of the Senate Committee, to eral Fund Committee, to 2026, on how the monere they agreed to prace 817,999,017	tee on Finance and the Legislative ey was spent in ctice or were 871,647,727



			State General		
			Fund	Other Funds	Total
373	Distributed to the Association based upon an approved plan for expenditures submitted to t			submitted to the	
374		Alabama Department of Public Healt			1
.375	(5)	Baldwin County Coroners Training Commission	50,000		
377 378	(6)	Breast and Cervical Cancer Early Detection Program	600,000		
379 380	(7)	Colorectal Cancer and Prostate Screenings	300,000		
381	(8)	Communicable Disease Program	4,000,000		
382 383	(9)	Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
384		Including, but not limited to, the	Alabama Drug Assistan	nce Program and othe	r AIDS programs.
385	(10)	Epilepsy Foundation	150,000		
386	(11)	Fetal and Infant Review Committee	25,000		
387	(12)	Good Samaritan Cullman	250,000		
388		For indigent care.			
389	(13)	Hepatitis A and B Vaccines	170,000		
390		To be provided to adults.			
391	(14)	Huntsville Hospital Health System	2,500,000		
392		For workforce development schools	for in-demand health p	orofessionals.	
393	(15)	Kid One Transport	100,000		
394	(16)	Kidney Foundation	225,000		
395		For dialysis patient transportatio	n.		
396	(17)	Magic Moments	50,000		
397		Maternal Mortality Review Program	478,000		
398	(19)	Office of Data Analytics	1,500,000		
399 400	(20)	Office of Emergency Medical Services	2,500,000		



	State General			
	Fund	Other Funds	Total	
grant amount awarded to help pay f			= =	
(21) Project Help U.S. Medical Reserve Corps	200,000			
(22) TSC Alliance	275,000			
(23) USA Health, University of South Alabama Health System	1,000,000			
For workforce development classroom	m, equipment, law enf	forcement, and teaching	ng needs.	
(24) USA Trauma Center	2,000,000			
(c) Children's Health Insurance Program	85,464,751	370,713,110	456,177,861	
SOURCE OF FUNDS:				
(1) State General Fund	71,811,879			
(2) State General Fund - Transfer	85,464,751			
(3) Cigarette Tax - \$0.01 and \$0.02		5,993,688		
As provided in Sections 40-25	-2 and $40-25-23$,	Code of Alabama	1975.	



	State General		
	Fund	Other Funds	Total
(4) Controlled Substance		691,507	
Database Fund			
(5) Federal Funds		582,068,124	
(6) Miscellaneous Funds		74,969,329	
(7) Emergency Medical Fund		369,412	
(8) Hospital Licenses Fund		2,237,977	
(9) Local Health Departments		169,948,700	
Fund			
(10) Milk Processing Fund		150,800	
(11) Plan Review Fund		905,274	
(12) Public Health Management		51,556	
Entity Fund			
(13) Radiation Safety Fund		3,462,616	
(14) Vital Statistics Fund		8,108,697	
(15) Federal Funds - CHIP		370,713,110	
Total Health, Department of Public	157,276,630	1,219,670,790	1,376,947,420

The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2026, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.

64. Health Planning Agency, State:			
(a) Health Planning Development and Regulation Program	8,478	2,262,069	2,270,547
SOURCE OF FUNDS:			
(1) State General Fund	8,478		



	State General	Other Funds	Total
(0) 5	Fund		Total
(2) Departmental Receipts		2,262,069	
Total Health Planning Agency,	8,478	2,262,069	2,270,547
State			
65. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		67,000	67,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		67,000	
As provided in Section 34-14-	33, Code of Alabai	ma 1975.	I
Total Hearing Instrument Dealers, Alabama Board of		67,000	67,000
66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,600,000	1,600,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,600,000	
As provided in Sections 34-31	-18 through 34-31	-34, Code of Alal	bama 1975.
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,600,000	1,600,000
67. Historical Commission, Alabama:			



		State General		
		Fund	Other Funds	Total
1492	(a) Historical Resources	5,550,176	8,254,341	13,804,517
1493	Management Program			
1494	(1) Alabama Veterans Museum and	50,000		
1495	Archives			
1496	(2) Arlington House	25,000		
1497 1498	(3) Brierfield Ironworks Historical State Park	50,000		
1499 1500	(4) Community Foundation of Northeast Alabama	50,000		
1501	(5) Eufaula Heritage Association	75,000		
1502	(6) Historic Blakeley Authority	50,000		
1503	(7) Historic Fendall Hall - Eufaula	100,000		
1504	(8) Historic Holman House - Ozark	100,000		
1505	(9) Historic Kennedy Cox House	200,000		
1506	(10) Historical Commission, Alabama	4,257,084		
1507	(11) Historical Commission, Alabama -	223,092		
1508	Governor's Mansion and State			
1509	Capitol			
1510	(12) Museum of East Alabama	50,000		
1511	(13) Pioneer Museum - Troy	20,000		
1512	(14) St. Stephens Historical	50,000		
1513	Commission			
1514	(15) Swift-Cole House - Baldwin County	50,000		
1515	(16) Tannehill Ironworks Historical	50,000		
1516	State Park	150.000		
1517 1518	(17) Rosa Parks and Helen Keller Monuments	150,000		
1519 1520	This appropriation represents the shall file a detailed report with the			_
1521	Taxation-General Fund and the Ways			
1522 1523	Officer, and the Finance Director k monuments and a breakdown of the fu		_	st of these



	Fund	Other Funds	
		Other Funds	Total
(b) Capital Outlay Program		10,735,000	10,735,000
DURCE OF FUNDS:			
(1) State General Fund -	5,550,176		
Transfer			
(2) Alabama State Historical		13,954,341	
Preservation Fund -			
Departmental Receipts			
(3) Federal and Local Funds		4,260,000	
(4) Soldiers Fund		775,000	
As provided in Section 40-8-3,			
otal Historical Commission,	5,550,176	18,989,341	24,539,517
Labama			
3. Historic Ironworks Commission:			
(a) Historical Resources		2,458,500	2,458,500
Management Program			
DURCE OF FUNDS:			
(1) Alabama Historical Ironworks		2,458,500	
Commission		0 450 500	0 450 500
otal Historic Ironworks		2,458,500	2,458,500
O. Home Builders Licensure Board:			
		F 7F0 000	F 750 000
(a) Professional and Occupational Licensing and		5,750,000	5,750,000
Regulation Program			
OURCE OF FUNDS:			
(1) Home Builders Licensure		4,550,000	
Board Fund		4,330,000	
In accordance with Sections 34-		4-14A-17, Code of	Alabama 1975.
(2) Home Builders Licensure		500,000	
Board Recovery Fund		,	



	State General		
	Fund	Other Funds	Total
(3) Home Builders Property		700,000	
Acquisition Fund			
Total Home Builders Licensure		5,750,000	5,750,000
Board			
70. Home Medical Equipment			
Services Providers, Board of:			
(a) Professional and		356,200	356 , 200
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Home Medical Equipment		356,200	
Services Fund			
In accordance with Sections 34	4-14C-1 to 34-14C	-8, Code of Alaba	ama 1975.
Total Home Medical Equipment		356,200	356,200
Services Providers, Board of			
71. Human Resources, Department			
of:			
(a) Human Services Program	148,988,977	2,744,847,775	2,893,836,752
(1) Alabama CASA Network, Inc.	500,000		
To be expended for Court-Appointed	Special Advocate (CA	SA) Programs. The abo	ove entity shall
file a report with the Chairs of the	he House Ways and Mea	ns-General Fund comm	ittee and the Senate
Finance and Taxation-General Fund (Committee and the Leg	rislative Fiscal Offic	cer by the first day
of the 2026 Regular Session regard.	ing the expenditure a	nd usage of the funds	s appropriated in
fiscal year 2026.			
(2) Alabama Network of Children's	1,850,000		
Advocacy Centers			
(3) Alabama Network of Family	2,025,000	1,350,000	
Resource Centers			



		State General Fund	Other Funds	Total
	Of the above appropriation from the to the 24 current members of the A be distributed equally to 3 emerging Services Center Barbour County / Compared County of County of County of Family Membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and in good standing with the Alabama Network of Family membership and the good standing with the Alabama Network of Family membership and the good standing with the good standing	e State General Fund, labama Network of Fam ng sites including EI learinghouse in Barbo contingent upon curre	\$1,800,000 shall be ally Resource Centers I Thrive in Jefferson our County, and HEARTS ent centers remaining I the emerging sites I	distributed equally and \$225,000 shall county, Family of Cleburne in in good standing progressing towards
	Of the above appropriation from Ot Families (TANF) funds shall be dis Network of Family Resource Centers emerging sites including ELI Thriv / Clearinghouse in Barbour County, contingent upon current centers re Resource Centers and the emerging with the Alabama Network of Family	tributed equally to t and \$150,000 of TANE e in Jefferson County and HEARTS of Clebur maining in good stand sites progressing tow	the 24 current members I funds shall be disting I, Family Services Central Inches in Cleburne County Iding with the Alabama	s of the Alabama ributed equally to 3 nter Barbour County y. Funding from DHR Network of Family
	The Family Resource Centers shall individuals and families into Alab serve these families by providing The Family Resource Centers, curre the Department's request to ensure to the Chairs of the House Ways an Taxation-General Fund Committee an the 2026 Regular Session regarding the Family Resource Centers in fis	ama's workforce and f resources and removin nt and emerging, shal accountability of th d Means-General Fund d the Legislative Fis the expenditure and	Facilitating economic ng barriers to accomp nl provide reports and nese funds. The Depart Committee and the Sen scal Officer a report	security and to lish these outcomes. d/or information per tment shall provide nate Finance and by the first day of
(4)	Alabama Sheriff's Youth Ranch	300,000		
(5)	The above entity shall file a repo Committee and the Senate Finance a Officer by the first day of the 20 funds appropriated in fiscal year	nd Taxation-General F 26 Regular Session re 2026.	Fund Committee and the egarding the expenditu	e Legislative Fiscal are and usage of the
(5)		360,000	1,800,000	



		State General		
		Fund	Other Funds	Total
1614	Of this amount, \$360,000 shall be	from the State Genera	l Fund and \$1,800,000) from the Temporary
1615	Assistance for Needy Families (TAN	•	-	
1616	Boys and Girls Clubs of Alabama fo		-	
1617	shall provide reports and/or infor		-	
1618	enhance accountability of any TANF	_	-	
1619 1620	House Ways and Means-General Fund			
1621	Committee and the Legislative Fisc Session on the individual contract	_	_	_
1622	appropriated above to the Boys and		_	. the runas
1623	a. A.G. Gaston Boys and Girls Club	10,000	ma .	
1624	(6) Heart Gallery Alabama	75,000		
1625	(7) Transportation Pilot Program	425,000		
1626	For SAFE, Mary Hill Family Service	·		emilies
1627	SOURCE OF FUNDS:	s center, and effere	or care center for re	millios.
1628	(1) State General Fund -	148,988,977		
1629	Transfer	140,900,977		
1630	(2) Pension Residue		20,773,500	
1631	(3) ABC Profits			
1632	` '		1,102,107	
	(4) Beer Tax, Estimated		11,800,000	
1633	(5) Child Support Collections,		300,000	
1634	Estimated			
1635	(6) Cigarette Tax, Estimated		2,400,000	
1636	(7) Contractor's Gross Receipts		5,769,420	
1637	Tax, Estimated			
1638	(8) Federal and Local Funds		2,472,657,406	
1639	(9) Fortified Wine, Estimated		500,000	
1640	(10) Foster Care Trust Fund		50,000	
1641	(11) Miscellaneous Receipts,		6,636,056	
1642	Estimated			



	State General		
	Fund	Other Funds	Total
(12) Public Welfare Trust Fund		54,152,982	
Unencumbered Balance Brought			
Forward, Estimated			
(13) Sales Tax		1,322,000	
(14) Sales Tax for Food Stamps, Estimated		88,000,000	
In accordance with Section 40	-23-35, Code of A	labama 1975.	
(15) Transfer from Facilitation		1,800,000	
Team Agencies, Estimated			
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		77,084,304	
Total Human Resources, Department	148,988,977	2,744,847,775	2,893,836,752
of			
Department of Human Resources to the which are in excess of the amount netained by the Department and expethe TANF program.	eeded to fund the	e food stamp progr	ram shall be
72. Indian Affairs Commission,			
Alabama:			
(a) Social Services Program	542,868		542,868
The above appropriation is to 41-9-708, et seq., Code of Al	-	ccordance with Se	ections
(1) Mowa Band of Indians	155,000		
SOURCE OF FUNDS:			
(1) State General Fund	542,868		
Total Indian Affairs Commission,	542,868		542,868
Alabama			
73. Industrial Development			
Authority, State:			



	State General		
	Fund	Other Funds	Total
(a) Industrial Development	15,000,000	2,320,000	17,320,000
Program			
SOURCE OF FUNDS:			
(1) State General Fund -	15,000,000		
Transfer			
(2) Alabama Capital Improvement		2,000,000	
Trust Fund			
(3) SIDA Application Fees Fund		320,000	
Total Industrial Development	15,000,000	2,320,000	17,320,000
Authority, State			
74. Information Technology, Office			
of:			
(a) Administrative Support	2,926,615	86,917,066	89,843,681
Services Program			
(1) Cybersecurity	2,926,615		
The Office of Information Technolo			
and Means-General Fund Committee a			
Committee, Director of Finance, an to the state's cybersecurity system	-	cal Ufficer on the st	tatus of the updates
SOURCE OF FUNDS:			
(1) State General Fund	2,926,615		
(2) Telecommunications Revolving	2/320/013	86,917,066	
Fund, Estimated		00,317,000	
Total Information Technology,	2,926,615	86,917,066	89,843,681
Office of	_,,,_,,,	00,02.,000	33,313,331
Pursuant to Sections 41-28-1, et se	q., Code of Alaba	ma 1975.	
75. Insurance Board, State			
Employees':			
(a) Administrative Support		8,979,487	8,979,487
Services Program			



	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State Employees' Insurance Board Expense Fund		8,979,487	
Total Insurance Board, State Employees'		8,979,487	8,979,487
76. Insurance, Department of:			
(a) Regulatory Services Program SOURCE OF FUNDS:		84,749,919	84,749,919
(1) Center for Risk and Insurance Research Fund		1,500,000	
(2) Fire Marshal's Fund		728,198	
As provided in Sections 34-33 1975.	-11, 8-17-211, ar	d 8-17-255, Code	of Alabama
(3) Insurance Department Fund		50,951,999	
As provided in Section 27-2-3	9, Code of Alabam	na 1975.	
(4) Insurance Fraud Unit Fund		361,943	
As provided in Sections 27-12	A-1 through 27-12	A-42, Code of Ala	abama 1975.
(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		47,408	
As provided in Section 8-17-2	78, Code of Alaba	ima 1975.	
(6) Service Contract Fund		51,259	
As provided in Section 8-32-3	, Code of Alabama	1975.	
(7) Special Examination Revolving Fund		11,109,112	
(8) Strengthen Alabama Homes Fund		20,000,000	
As provided in Section 27-31E	-2, Code of Alaba	ima 1975.	
Total Insurance, Department of		84,749,919	84,749,919



	State General Fund	Other Funds	Total
77 Interior Designant Alabama	Fund	Other Funds	IOLAI
77. Interior Designers, Alabama Board for Registered:			
(a) Professional and		50,000	50,000
Occupational Licensing and		30,000	30,000
Regulation Program			
SOURCE OF FUNDS:			
(1) Interior Design Fund		50,000	
As provided in Section 34-150	I C-14, Code of Alak		
Total Interior Designers, Alabama		50,000	50,000
Board for Registered		,	,
78. Interpreters and			
Transliterators, Alabama			
Licensure Board for:			
(a) Professional and		95,000	95,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for		95,000	
Interpreters and			
Transliterators Fund			
As provided in Section 34-16-	9, Code of Alabar	na 1975.	
Total Interpreters and		95,000	95,000
Transliterators, Alabama Licensure			
Board for			
79. Landscape Architects, Board of			
Examiners of:			
(a) Professional and		95,000	95 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-	6, Code of Alabam	a 1975.	
Total Landscape Architects, Board of Examiners of		95,000	95,000
80. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	104,181,535	40,206,094	144,387,629
(1) Alabama Human Trafficking Partnership	100,000		
(2) Alabama Metro Crime Suppression Unit	3,000,000		
(3) Capitol Security	1,500,000		
(4) FAST Drivers License System	7,200,000		
Taxation-General Fund Committee, D status of the FAST Drivers License (5) Helicopter flight time for safety flights along the Gulf Coast		nd the Legislative Fi	.scal Officer on the
(6) State House Security	700,000		
(7) Vaping Enforcement	200,000		
(b) State Bureau of Investigation Program	8,838,117	37,859,370	46,697,487
(c) Administrative Bureau Program	30,148,104	53,412,365	83,560,469
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	143,167,756		
(2) Federal and Local Funds		38,379,708	
(3) Impaired Driving Prevention and Enforcement Fund		407,050	



	State General Fund	Other Funds	Total
(4) Interlock Ignition Fund		140,000	
(5) Miscellaneous Funds		3,069,230	
(6) Transfer from Highway Traffic Safety Fund		53,024,600	
(7) Transfer from Marine Police Fund		8,105,893	
(8) Transfer from Revenue Administration Fund		1,200,000	
(9) DPS Automated Fingerprint Identification System		2,744,044	
(10) Transfer from ABC Board Fund		17,712,246	
(11) Transfer from ACJIC Automation Fund		5,176,058	
(12) Victim Notification Fund		19,000	
(13) Motor Vehicle Replacement Fund		1,000,000	
(14) DOJ Equitable Sharing Funds		250 , 000	
(15) Treasury Equity Sharing Funds		250,000	
Total Law Enforcement Agency, State	143,167,756	131,477,829	274,645,585
81. Lieutenant Governor, Office of the:			
(a) Legislative Operations and Support Program	704,440		704,440
SOURCE OF FUNDS:			
(1) State General Fund	704,440		
Total Lieutenant Governor, Office of the	704,440		704,440



82. Liquefied Petroleum Gas Board: (a) Regulatory Services Program SOURCE OF FUNDS: (1) Liquefied Petroleum Gas Board Fund (2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	Funds 2,522,608 2,322,608	2,522,608
(a) Regulatory Services Program SOURCE OF FUNDS: (1) Liquefied Petroleum Gas Board Fund (2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	2,322,608	2,522,608
SOURCE OF FUNDS: (1) Liquefied Petroleum Gas Board Fund (2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	2,322,608	2,522,608
(1) Liquefied Petroleum Gas Board Fund (2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	, ,	
Board Fund (2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	, ,	
(2) Liquefied Petroleum Gas Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	200 000	
Research and Education Fund Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:		
Total Liquefied Petroleum Gas Board 83. Manufactured Housing Commission, Advisory Board:	200,000	
Board 83. Manufactured Housing Commission, Advisory Board:		
83. Manufactured Housing Commission, Advisory Board:	2,522,608	2,522,608
Commission, Advisory Board:		
<u> </u>		
(a) Pogulatory Corvices Program		
(a) Regulatory Services Frogram	1,792,000	4,792,000
SOURCE OF FUNDS:		
(1) Alabama Manufactured Housing	1,792,000	
Commission Fund		
As provided in Section 24-6-4, Code of Alabama 1975.		
Total Manufactured Housing	1,792,000	4,792,000
Commission, Advisory Board		
84. Marriage and Family Therapy,		
Board of Examiners in:		
(a) Professional and	100,000	100,000
Occupational Licensing and		
Regulation Program		
SOURCE OF FUNDS:		
(1) Board of Examiners in	100,000	
Marriage and Family Therapy		
Fund	1	1
As provided in Section 34-17A-25, Code of Alabama 1975		
Total Marriage and Family Therapy,	·) •	
Board of Examiners in	100,000	100,000



	State General Fund	Other Funds	Total
85. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		425,000	425,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		425,000	
As provided in Section 34-43-	14, Code of Alaba	ima 1975.	
Total Massage Therapy, Alabama Board of		425,000	425,000
86. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program	1,179,000,000	8,954,150,955	10,133,150,955
The Medicaid Agency will reimborsts (in compliance with OMB Medicaid Services guidelines) Health shall transfer to the Inthe difference between their of the Medicaid Agency shall make adult prosthetic and orthotic for prior authorization of and of managing off-label utilization provide access for medications for mental illness not pay for a generic drug the net of rebates. The Alabama Methe PACE program in accordance (1) Dental Services Project for Handicapped/Indigent Patients	Circular A-87 and for services promedicaid Agency to costs and Medicaid e every effort to program in fiscal tipsychotic drugs tion. The Medicaid ions prescribed is and HIV/AIDS. The tis more expensedicaid Agency sheets	d Centers for Med vided. The Depart the state funds at d's routine reimble maintain level is will be for the d Agency shall main accordance with the Alabama Medical vive than its brain all continue to its greements.	dicare and tment of Public ttributable to oursement fee. funding for the requirements limited purpose ake every effort of FDA approved aid Agency shall and name drug,



		State General Fund	Other Funds	Total
(2)	Payment of Hospital Inpatient and Outpatient Services	15,000,000		
	For the purposes of state share and inpatient and outpatient services of Chapter 7, Subchapter XVIII, Part qualified entities to receive fund. Subpart ix, \$256e. This appropriation Alabama Code Title 40 Chapter 2	delivered in Alabama E, §1395ww(d)(1)(B)(i ing under 42 U.S. Cod ion shall be separate	by hospitals as definii) and who participa le, Chapter 6A, Subcha	ned by 42 U.S. Code ate directly as apter II, Part D,
(3)		7,000,000		
,	For the purposes of state share and inpatient and outpatient services shall be defined as those hospital definition of CMS Rural for Rural from and in addition to funds described.	delivered in Alabama s whose hospital phys Health Clinics Progra ribed in Alabama Code	by rural hospitals. I ical address qualific m. This appropriation	Rural hospitals es for the n shall be separate
(4)	<i>Post Partum Coverage Pilot</i> <i>Project</i>	4,000,000		
	For a pilot project to extend post of the Legislature to view this correview and assess costs, postparture	verage as a pilot pro	gram for the Alabama	Medicaid Agency to
	OF FUNDS:			
(2) A	tate General Fund Labama Health Care Trust Tund, Estimated	1,179,000,000	460,446,720	
(3) C	ertified Public Expenditures, Estimated		3,498,816	
(4) C	ourt Ordered Settlements		359 , 646	
	epartmental Receipts, stimated		24,902,372	
(6) D	rug Rebates, Estimated		168,051,752	
(7) F	ederal and Local Funds		7,196,257,802	



		State General		
		Fund	Other Funds	Total
L 6	(8) Intergovernmental Transfers,		525,648,032	
L 7	Estimated			
L 8	(9) Medicaid Emergency Reserve		100,000,000	
9	Fund			
	(10) Transfer from Department of		30,192,216	
	Human Resources			
	(11) Transfer from Department of		229,775,773	
	Mental Health			
	(12) Transfer from Department of		36,969,832	
	Public Health			
	(13) Transfer from Department of		14,578,924	
	Rehabilitation Services			
	(14) Transfer from Department of		27,620,296	
	Senior Services			
	(15) Transfer from Department of		4,196,518	
	Youth Services			
	(16) Transfer from Medicaid		26,387,619	
	Trust Fund, Estimated			
	(17) Transfer from Public		51,787,598	
	Schools, Estimated			
	(18) Unencumbered Balance		53,477,039	
	Brought Forward, Estimated			
	Total Medicaid Agency, Alabama	1,179,000,000	8,954,150,955	10,133,150,955
	87. Medical Cannabis Commission,			
	Alabama:			
	(a) Professional and	1,500,000	1,500,000	3,000,000
	Occupational Licensing and			
	Regulation Program			
	SOURCE OF FUNDS:			
	(1) State General Fund	1,500,000		



	State General		
	Fund	Other Funds	Total
(2) Medical Cannabis Commission Fund		1,500,000	
Total Medical Cannabis Commission, Alabama	1,500,000	1,500,000	3,000,000
88. Mental Health, Department of:			
(a) Substance Abuse Program	9,590,542	106,204,369	115,794,911
(1) Calhoun County Substance Abuse Prevention Services	135,000		
(2) Community Provider Rate Increase	3,482,142		
(b) Administrative Services Program	7,617,341	33,254,468	40,871,809
(c) Special Services Program	6 , 772 , 710	12,100,021	18,872,731
(1) Alabama Interagency Autism Coordinating Council	60,000		
(2) ARC of Jackson County	100,000		
(3) ARC of Madison County	105,298		
For a mobile unit for autism testing	ng.	·	
(4) Substance Abuse Prevention Services	310,000		
(5) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	623,565,561	687,856,789
(1) Residential Habilitation Provider Rates Increase	1,237,025		
(2) Community Provider Rates Increase	11,071,429		



		State General		
		Fund	Other Funds	Total
(e) I	nstitutional Treatment and	156,196,146	347,420,133	503,616,279
C	are of Mental Illness			
P	rogram			
(1)	Anti-Eviction Defense Program	650,000		
(2)	Black Women's Mental Health	100,000		
(3)	Civil Commitment / Residential Services	8,000,000		
	To increase the number of civil co.	mmitment beds and pre	vent the loss of curi	rent civil
	commitment beds due to lack of fin	ancial sustainability	·	
(4)	Community Mental Health Centers	6,250,000		
	The funding provided in this act f \$5,750,000 of the funding provided total of at least \$10,000,000 in s	in the Education Tru	st Fund appropriation	ns act, so that a
(5)	Crisis Intervention Training	1,000,000		
(-)	Program	_,,,,,,,,		
(6)	Existing Six Crisis Diversion	36,000,000		
	Centers within the State			
	In fiscal year 2026, the Departmen Means-General Fund Committee and t Committee, the Director of Finance construction of each center and, i the number of employees, and the n	he Chair of the Senat , and the Legislative f completed, the oper	e Finance and Taxation Fiscal Officer regar Fating expenses of eac	on-General Fund rding the status of
(7)	Existing Five Rural Crisis Care Programs	6,000,000		
	In fiscal year 2026, the Departmen	t shall report to the	Chair of the House W	Ways and
	Means-General Fund Committee and t	he Chair of the Finan	ce and Taxation-Gener	ral Fund Committee,
	the Director of Finance, and the L	=	-	
	construction, if any, for the five	= - =	= = = = = =	-
	programs, including the number of	employees, and the nu	mber of persons serve	ed through each
	program.			



	State General		
	Fund	Other Funds	Total
(8) Pilot Program for Mobile Crisis	5,000,000		
Centers for Children and			
Adolescents			
In fiscal year 2026, the Departmen Means-General Fund Committee and t	-		•
Committee, the Finance Director, a			
the pilot program, including the n	-	-	-
mobile crisis centers.	,	1	1
(9) Stepping Up Initiative Expansion	1,829,250		
(10) To Comply with the Terms of the	3,715,000		
Consent Decree in Hunter v.			
Beshear			
(11) Veteran's PTSD Treatment Program	200,000		
(12) 988 Call Center Capacity Building	500,000		
SOURCE OF FUNDS:			
(1) State General Fund -	244,467,967		
Transfer			
(2) Federal and Local Funds,		879,511,526	
Estimated			
(3) Indigent Offender		115,000	
Alcohol/Drug Treatment Fund			
(4) Special Mental Health Trust		236,364,491	
Fund, Estimated			
(5) Cigarette Tax		5,018,178	
(6) Departmental Receipts		1,495,357	
(7) Alabama Behavioral Analyst		40,000	
Licensing Board Fund			
Total Mental Health, Department of	244,467,967	1,122,544,552	1,367,012,519
89. Midwifery, State Board of:			
(a) Alabama State Board of		25,000	25,000
Midwifery Program			



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State Board of Midwifery		25,000	
Fund			
As provided in Section 34-19-	12, Code of Alaba		
Total Midwifery, State Board of		25,000	25,000
90. Military Department:			
(a) Military Operations Program	11,931,694		11,931,694
SOURCE OF FUNDS:			
(1) State General Fund - Active	3,222		
Military Service			
(2) State General Fund - JEEP	313,334		
Program			
(3) State General Fund -	10,397,671		
Operations			
(4) State General Fund - State	1,217,467		
Share Utilities			
Total Military Department	11,931,694		11,931,694
91. Military Department - Armory			
Commission of Alabama:			
(a) Military Operations Program		82,393,657	82,393,657
(b) Capital Outlay Program	5,000,000	26,840,000	31,840,000
(1) Armory Maintenance and	2,000,000		
Revitalization			
In fiscal year 2026, the Military	= =	-	
House and Means-General Fund Commi Committee, the Director of Finance			
condition of the armories and the			ding the physical
SOURCE OF FUNDS:		2 311000 1 41140 .	
(1) State General Fund	5,000,000		
(2) Federal and Local Funds	3,000,000	98,107,136	
(2) ICACIAI ANA DOCAI LANAS		50,101,150	



	State General		
	Fund	Other Funds	Total
(3) Federal Counter Drug - US		39,000	
Attorney Fund			
(4) Military - Federal Air Fund		9,400,521	
(5) Military Department		1,687,000	
Billeting Revolving Fund,			
Estimated			
Total Military Department - Armory Commission of Alabama	5,000,000	109,233,657	114,233,657
92. Nursing Home Administrators, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		120,000	120,000
SOURCE OF FUNDS:			
(1) Board of Examiners of Nursing Home Administrators Fund		120,000	
As provided in Section 34-20-	7, Code of Alabam	a 1975.	
Total Nursing Home Administrators,		120,000	120,000
Board of Examiners of			
93. Occupational Therapy, Alabama State Board of:			
(a) Professional and		378,291	378,291
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Occupational		378,291	
Therapy Fund			
As provided in Section 34-39-	6, Code of Alabam	a 1975.	



	State General		
	Fund	Other Funds	Total
Total Occupational Therapy,		378,291	378,291
Alabama State Board of			
94. Oil and Gas Board:			
(a) Management and Regulation of Oil and Gas Exploration and Development Program	4,230,867	791,235	5,022,102
SOURCE OF FUNDS:			
(1) State General Fund	4,230,867		
(2) Oil and Gas Board Special Fund		741,235	
(3) Surety Bond Deposits, Estimated		50,000	
As provided in Section 9-17-6	, Code of Alabama	1975.	
Total Oil and Gas Board	4,230,867	791,235	5,022,102
95. Onsite Wastewater Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		558 , 850	558,850
SOURCE OF FUNDS:			
(1) Alabama Onsite Wastewater Fund		558 , 850	
As provided in Section 34-21A	-6, Code of Alaba	ma 1975.	
Total Onsite Wastewater Board, Alabama		558,850	558,850
96. Optometry, Alabama Board Of:			
(a) Professional and Occupational Licensing and Regulation Program		397,000	397,000
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) Optometry Board Fund		397,000	
Total Optometry, Alabama Board Of		397,000	397,000
97. Pardons and Paroles, Board of:			
(a) Administration of Pardons and Paroles Program	90,601,750	8,900,000	99,501,750
(1) Alabama Prison Arts and Education Project	200,000		
(2) Electronic Monitoring Program	800,000		
(3) Pilot Program to Support Small Business Development by Ex-offenders	125,000		
In collaboration with the Departmen	nt of Corrections.		
(4) Reentry Services Program	100,000		
(5) The Dannon Project	150,000		
SOURCE OF FUNDS:			
(1) State General Fund	90,601,750		
(2) Probationers Upkeep Fund, Estimated		8,900,000	
As provided in Section 15-22-2	2, Code of Alabama	a 1975.	
Total Pardons and Paroles, Board of	90,601,750	8,900,000	99,501,750
98. Peace Officers' Annuity and			
Benefit Fund Board, Alabama:			
(a) Retirement Systems Program		1,151,150	1,151,150
SOURCE OF FUNDS:			
(1) Peace Officers' Annuity and Benefit Fund		1,151,150	
As provided in Section 36-21-	66, Code of Alabar	na 1975.	
Total Peace Officers' Annuity and Benefit Fund Board, Alabama		1,151,150	1,151,150



	State General Fund	Other Funds	Total
99. Personnel Department, State:			
(a) Administrative Support Services Program		12,275,000	12,275,000
Transfers to the State Person	nel Department sh	all be as follows	:
(1) Agriculture and Industries, Department of		136,784	
(2) Alcoholic Beverage Control Board		355,338	
(3) Soil and Water Conservation Committee, State		3,015	
(4) Agricultural and Conservation Development Commission		1,507	
(5) Agricultural Museum Board		754	
(6) Alabama Office of Minority Affairs		1,884	
(7) Architects, Board of Registration of		1,130	
(8) Archives and History, Department of		29,015	
(9) Arts, Alabama State Council on the		7,913	
(10) Attorney General, Office of the		63,682	
(11) Auditor, State		3,391	
(12) Bail Bonding Board, Alabama Professional		377	
(13) Banking Department, State		35,421	
(14) Child Abuse and Neglect Prevention, Department of		9,420	
(15) Chiropractic Examiners, Alabama State Board of		2,638	
(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,130	



		State General		
		Fund	Other Funds	Total
188	(17) Commerce, Department of		30,145	
189	(18) Conservation and Natural		495,137	
190	Resources, Department of			
191	(19) Corrections (Contract team)		145,000	
192	(20) Corrections, Department of		1,205,059	
193	(21) Cosmetology, Alabama Board of		9,797	
194	(22) Ethics Commission, Alabama		5,652	
195	(23) Counseling, Alabama Board of		754	
196	Examiners in			
197	(24) Court Reporting, Alabama Board of		377	
198	(25) Credit Union Administration		4,145	
199	(26) Crime Victims Compensation		10,174	
200	Commission, Alabama			
201	(27) Dietetics and Nutrition Practice,		1,130	
202	State Board of Examiners for			
203	(28) Early Childhood Education		100,233	
204	(29) Economic and Community Affairs,		64,812	
205	Department of			
206	(30) Education, Department of		328,207	
207	(31) Educational Television Commission		14,319	
208	(32) Emergency Management Agency,		39,189	
209	Alabama			
210	(33) Engineers and Land Surveyors,		3,391	
211	State Board of Licensure of			
212	Professional			
213	(34) Environmental Management,		226,844	
214	Department of			
215	(35) Examiners of Public Accounts		79,131	
216	(36) Finance, Department of		147,335	
217	(37) Forensic Sciences, Department of		85,161	



		State General		
		Fund	Other Funds	Total
2218	(38) Foresters, Alabama State Board of		377	
2219	Registration for			
2220	(39) Forestry Commission, Alabama		100,610	
2221	(40) Funeral Service, Alabama Board of		2,638	
2222	(41) General Contractors, State		5,275	
223	Licensing Board for			
224	(42) Geological Survey		18,087	
225	(43) Governor's Mansion Authority		1,884	
2226	(44) Governor's Office		20,348	
2227	(45) Health Planning and Development		4,145	
2228	Agency, State			
2229	(46) Hearing Instrument Dealers		377	
230	(47) Heating, Air Conditioning and		4,522	
231	Refrigeration Contractors, Board			
2232	of			
2233	(48) Historical Commission, Alabama		27,884	
234	(49) Home Builders Licensure Board		8,667	
235	(50) Home Medical Equipment Service		377	
236	Provider Board			
237	(51) Human Resources, Department of		1,446,599	
238	(52) Indian Affairs Commission		1,130	
239	(53) Insurance, Department of		65,943	
240	(54) Judicial Inquiry Commission		2,638	
241	(55) Labor, Department of		283,366	
242	(56) Liquefied Petroleum Gas Board		3,768	
243	(57) Manufactured Housing Commission,		9,420	
244	Alabama			
245	(58) Massage Therapy, Alabama Board of		377	
246	(59) Medicaid Agency, Alabama		230,989	
2247	(60) Medical Cannabis Commission		2,638	
2248	(61) Mental Health, Department of		462,731	



		State General		
		Fund	Other Funds	Total
2249	(62) Military Department		97,219	
2250	(63) Nursing Home Administrators,		377	
2251	Board of Examiners of			
2252	(64) Nursing, Alabama Board of		25,247	
2253	(65) Occupational Therapy, Board of		754	
2254	(66) Office of Information Technology		42,957	
2255	(67) Oil and Gas Board		10,928	
2256	(68) Onsite Wastewater Board		1,507	
2257	(69) Pardons and Paroles, Board of		305,598	
2258	(70) Peace Officers' Annuity and		1,130	
2259	Benefit Fund, Alabama			
2260	(71) Peace Officers' Standards and		1,884	
2261	Training Commission, Alabama			
2262	(72) Physical Fitness, Commission on		1,130	
2263	(73) Physical Therapy, Board of		1,507	
2264	(74) Plumbers and Gas Fitters		5,275	
2265	Examining Board			
2266	(75) Polygraph Examiners, Board of		377	
2267	(76) Port Authority, Alabama State		60,291	
2268	(77) Psychology, Alabama Board of		754	
2269	Examiners in			
2270	(78) Public Education Employees'		13,942	
2271	Health Insurance Board (PEEHIP)			
2272	(79) Public Library Service, Alabama		12,058	
2273	(80) Public Service Commission		23,739	
2274	(81) Real Estate Appraisers Board,		2,638	
2275	Alabama			
2276	(82) Real Estate Commission, Alabama		13,189	
2277	(83) Rehabilitation Services,		299,569	
2278	Department of			
2279	(84) Retirement Systems		128,494	



	State General		
	Fund	Other Funds	Total
(85) Revenue, Department of		446,528	
(86) Secretary of State		15,073	
(87) Securities Commission		26,377	
(88) Security Regulatory Board, Alabama		1,130	
(89) Senior Services, Department of		21,102	
(90) Social Work Examiner, Alabama State Board of		1,507	
(91) Speech Pathology and Audiology, Alabama Board of Examiners for		377	
(92) State Employees' Insurance Board		17,710	
(93) State Law Enforcement Agency		514,731	
(94) Surface Mining Commission, Alabama		8,290	
(95) Tax Tribunal, Alabama		2,261	
(96) Tourism Department, Alabama		25,624	
(97) Transportation, Alabama Department of		1,618,804	
(98) Transportation, Alabama Department of (Contract Team)		980,000	
(99) Treasurer, State		10,551	
(100) Veterans Affairs, Department of		10,174	
(101) Veterinary Medical Examiners, Alabama State Board of		1,507	
(102) Youth Services, Department of		154,495	
(103) Health, Department of Public		1,013,637	
(104) Women's Commission		377	
SOURCE OF FUNDS:			
(1) State Agency Collections		12,275,000	
Total Personnel Department, State		12,275,000	12,27



	State General		
	Fund	Other Funds	Total
The above appropriations for the co	ntract teams of t	the Department of	Corrections and
the Department of Transportation ar			
State Personnel Department and said	departments for	model work teams	•
100. Physical Therapy, Board of:			
(a) Professional and		806,602	806,602
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Physical Therapist Fund		806,602	
As provided in Section 34-24-	195, Code of Alak	oama 1975.	
Total Physical Therapy, Board of		806,602	806,602
101. Plumbers and Gas Fitters			
Examining Board:			
(a) Professional and		2,470,407	2,470,407
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas		2,470,407	
Fitters Examiners Fund			
As provided in Section 34-37-	5, Code of Alabam	na 1975.	
Total Plumbers and Gas Fitters		2,470,407	2,470,407
Examining Board			
102. Podiatry Board, Alabama:			
(a) Professional and		120,000	120,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Podiatry Board		120,000	
Total Podiatry Board, Alabama		120,000	120,000



	State General Fund	Other Funds	Total
103. Polygraph Examiners, Board	runa	Other runus	Total
of:			
(a) Professional and		40,000	40,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund		40,000	
As provided in Section 34-25-	5, Code of Alabam	na 1975.	
Total Polygraph Examiners, Board		40,000	40,000
of			
104. Private Investigation Board,			
Alabama:			
(a) Professional and		242,000	242,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Private Investigation Board		242,000	
Fund			
As provided in Section 34-25B	-7, Code of Alaba		
Total Private Investigation Board,		242,000	242,000
Alabama			
105. Prosecution Services, Office			
of:			
(a) Prosecution, Training,	1,777,056	2,819,083	4,596,139
Education and Management			
Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,777,056		



	State General		
	Fund	Other Funds	Total
(2) Office of Prosecution		2,219,083	
Services Fund			
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office	1,777,056	2,819,083	4,596,139
of			
106. Prosthetists and Orthotists,			
Alabama State Board of:			
(a) Professional and		250,000	250 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State Board of Prosthetists		250,000	
and Orthotists Fund			
Total Prosthetists and Orthotists,		250,000	250,000
Alabama State Board of			
In accordance with Sections 34-25A-	1 through 34-25A-	14, Code of Alaba	ama 1975.
107. Psychology, Alabama Board of			
Examiners in:			
(a) Professional and		425 , 973	425 , 973
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Examiners in		425 , 973	
Psychology Fund			
As provided in Section 34-26-	43, Code of Alaba		
Total Psychology, Alabama Board of		425,973	425,973
Examiners in			
108. Public Service Commission:			
(a) Regulatory Services Program		22,116,408	22,116,408



	State General		
	Fund	Other Funds	Total
Notwithstanding any other laws			
includes a transfer to the Sta			be made in four
equal amounts at the end of ea	ach quarter of th	e fiscal year.	
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		2,262,056	
(2) Public Service Commission Fund		12,553,352	
The above appropriation to the payable only from inspection a companies, transportation companies paid by motor carrier or may be set aside by law to be	and supervision f panies, and such r motor transport	ees paid by utilar parts or percenta ation companies	ities, radio ages of fees and
(3) Public Service Commission Fund - Transfer to the State General Fund		6,000,000	
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37-	-1-80.2, Code of	Alabama 1975.	
Total Public Service Commission		22,116,408	22,116,408
The Public Service Commission shall state's annual membership fees to the year 2026.			
109. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,469,693	1,469,693
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund		1,469,693	
In accordance with Sections 3	4-27A-1 through 3	34-27A-29, Code o	f Alabama 1975.



Total Real Estate Appraisers Board, Alabama 110. Real Estate Commission, Alabama: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate Commission - Recovery Fund (2) Alabama Real Estate Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama Source Of Funds: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama Source Of Funds: (2) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		State General	Other Funds	matal
Board, Alabama 110. Real Estate Commission,		Fund		Total
110. Real Estate Commission, Alabama: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate Commission - Recovery Fund (2) Alabama Real Estate Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama Source OF Funds: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 350,000 350,000 350,000 350,000			1,469,693	1,469,693
Alabama: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate Commission - Recovery Fund (2) Alabama Real Estate State Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.	,			
(a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate Commission - Recovery Fund (2) Alabama Real Estate Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Source OF Funds: (1) Respiratory Therapy Board As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.				
Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate Commission - Recovery Fund (2) Alabama Real Estate S,761,276 Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.				
Regulation Program SOURCE OF FUNDS: (1) Alabama Real Estate			5,961,276	5,961,276
SOURCE OF FUNDS: (1) Alabama Real Estate	Occupational Licensing and			
(1) Alabama Real Estate	Regulation Program			
Commission - Recovery Fund (2) Alabama Real Estate	SOURCE OF FUNDS:			
(2) Alabama Real Estate	(1) Alabama Real Estate		200,000	
Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 350,000	Commission - Recovery Fund			
Commission Fund As provided in Section 34-27-4, Code of Alabama 1975. Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 350,000	(2) Alabama Real Estate		5,761,276	
Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 350,000	Commission Fund		, ,	
Total Real Estate Commission, Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000 350,000 350,000	As provided in Section 34-27-	4, Code of Alabam	na 1975.	
Alabama 111. Respiratory Therapy, Alabama State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000				5,961,276
State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000	Alabama		, ,	
State Board of: (a) Professional and Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000	111. Respiratory Therapy, Alabama			
Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board 350,000 Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000				
Occupational Licensing and Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board 350,000 Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000	(a) Professional and		350,000	350,000
Regulation Program SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000	Occupational Licensing and		,	,
SOURCE OF FUNDS: (1) Respiratory Therapy Board Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000				
Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000				
Fund As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. Total Respiratory Therapy, Alabama 350,000 350,000	(1) Respiratory Therapy Board		350,000	
Total Respiratory Therapy, Alabama 350,000 350,0			ŕ	
Total Respiratory Therapy, Alabama 350,000 350,0	As provided in Sections 34-27	B-1 through 34-27	B-14, Code of Ala	abama 1975.
	<u> </u>	<u> </u>		350,000
State Board of			,	,
112. Revenue, Department of:	112. Revenue, Department of:			
		363,000	227,374,399	227,737,399
Program	Program	,		



	State General		
	Fund	Other Funds	Total
Of the above appropriation to	the Revenue Admi	nistration Progra	am, the amount
of \$16,505,000 shall be trans			in four equal
payments at the beginning of	each quarter of t	the fiscal year.	
SOURCE OF FUNDS:			
(1) State General Fund - Board	113,000		
of Equalization			
(2) State General Fund -	250,000		
Transfer			
As provided in Section 40-7-7	0, Code of Alabam	na 1975, to maint	ain a program
for the equalization of ad va	lorem assessments	S.	
(3) Federal and Local Funds		24,224,671	
(4) Inspection fees for restored		876,634	
vehicles			
As provided in Section 32-8-8	7, Code of Alabam	na 1975.	
(5) Transfer from the gross		12,665,526	
proceeds of Gasoline Tax			
Collections			
(6) Transfer from the gross		381	
proceeds of Motor Carrier			
Mileage Tax Collections			
(7) Transfer from the gross		1,360,110	
proceeds of Motor Fuel Tax			
Collections			
(8) Transfer from the gross		330,712	
proceeds of Motor Vehicle			
License Collections			



		State General Fund	Other Funds	Total
2	(9) Transfer from the gross		2,644,002	
3	proceeds of Motor Vehicle			
1	License Collections for the			
5	purchase only of Motor			
5	Vehicle License Tags,			
'	Estimated			
	(10) Transfer from the gross		127,795,552	
)	proceeds of Sales Tax			
	Collections			
-	(11) Transfer from the gross		6,733	
2	proceeds of the Aviation			
3	Fuel Tax Collections			
1	(12) Transfer from the gross		250,000	
)	proceeds of the Construction			
)	Industry Fee Collections			
7	As provided in Sections 41-10	-727 through 41-1		abama 1975.
	(13) Transfer from the gross		36,839	
	proceeds of the Contractors'			
	Gross Receipts Privilege Tax			
	Collections			
	(14) Transfer from the gross		50,000	
	proceeds of the Drycleaning			
	Environmental Fee			
	Collections			
	(15) Transfer from the gross		291,407	
	proceeds of the Forest			
}	Severance Tax Collections			
	(16) Transfer from the gross		254	
	proceeds of the			
-	Hydroelectric Privilege Tax			
2	Collections			



		State General		
		Fund	Other Funds	Total
2513	(17) Transfer from the gross		12,957	
2514	proceeds of the Lubricating			
2515	Oil Excise Tax			
2516	(18) Transfer from the gross		58,688	
2517	proceeds of the Nursing			
2518	Facility Privilege Tax			
2519	Collections			
2520	(19) Transfer from the gross		165,774	
2521	proceeds of the			
2522	Pharmaceutical Services			
2523	Privilege Tax Collections			
2524	(20) Transfer from the gross		60,000	
2525	proceeds of the Scrap Tire			
2526	Environmental Fee			
2527	Collections			
2528	As provided in Section 22-40A	-14, Code of Alab	oama 1975.	
2529	(21) Transfer from the gross		485,509	
2530	proceeds of the Store			
2531	License Tax Collections			
2532	(22) Transfer from the gross		440,921	
2533	proceeds of the Tobacco Tax			
2534	Collections			
2535	(23) Transfer from the gross		312,621	
2536	proceeds of the Utility Tax			
2537	Collections			
2538	(24) Transfer from the gross		3,986,074	
2539	proceeds of Use Tax			
2540	Collections			
2541	(25) Transfer from the Income		44,035,642	
2542	Tax Collections			



		State General		
		Fund	Other Funds	Total
2543	(26) Transfer from the Pension		1,820,848	
2544	Fund as part of the cost of			
2545	collections of the 1-Mill Ad			
2546	Valorem Tax			
2547	(27) Transfer from the Public		5,462,544	
2548	School Fund as part of the			
2549	cost of collections of the			
2550	3-Mill Ad Valorem Tax			
2551	Total Revenue, Department of	363,000	227,374,399	227,737,399



	State General			
	Fund	Other Funds	Total	
The amounts hereinabove appropriate			-	
the Department of Revenue are in li	<u> -</u>	2 1		
payment of the cost of operating said Department for collections of the taxes as				
authorized by law. Provided, howeve				
appropriated, there is hereby appropriated	=	_		
allowed the Department of Revenue by			_	
collection of taxes or licenses. The				
way whatsoever in its ability to ut				
sums allowed to the Department of R	<u>-</u>	_	=	
the collection of taxes or licenses				
Department of Revenue utilize the a				
significantly reduce the amount of	<u>-</u>		= =	
sufficient examiners and audit pers				
collected accurately and timely; and	-			
equipment to become more efficient				
During FY 2026, the Department shall Ways and Means-General Fund Committee	-	<u>-</u>		
Committee, and the Legislative Fisc				
in furtherance of these goals. The		•		
the number and amount of delinquent	=			
number and amounts of delinquent ta		3 1		
the number of additional examiners			_	
(not including examiners and audit	-			
retire or otherwise leave state ser				
computers and related equipment put		-		
113. Secretary of State:	-	-		
(a) Administrative Support		12,386,000	12,386,000	
Services Program				
SOURCE OF FUNDS:				
(1) Office of Voter Registration		200,000		
In accordance with Section 17-4-62, Code of Alabama 1975.				



	State General		
	Fund	Other Funds	Total
(2) Corporations Fund, Estimated		3,619,500	
(3) Electronic Voting Fund		6,000	
(4) Farmers Credit Protection		63,000	
Fund			
In accordance with Section 7-	9A-320, Code of A		
(5) Federal Funds		6,000,000	
(6) Information Bulk Sales Fund		1,650,000	
In accordance with Section 7-	9A-523, Code of A	labama 1975.	
(7) Uniform Commercial Code Fund		847,500	
Total Secretary of State		12,386,000	12,386,000
114. Securities Commission:			
(a) Regulatory Services Program		17,422,538	17,422,538
Notwithstanding any other laws	s to the contrary	r, the above approx	opriation
includes a transfer to the Sta			
equal amounts at the beginning	g of each quarter	of the fiscal ye	ear.
SOURCE OF FUNDS:			
(1) Industrial Revenue Bond		15,000	
Notification Fund			
(2) Securities Commission Fund		16,407,538	
(3) Securities Commission Fund -		1,000,000	
Transfer to the State			
General Fund			
Total Securities Commission		17,422,538	17,422,538
115. Security Regulatory Board,			
Alabama:			
(a) Licensing, Regulation and		950,000	950,000
Enforcement Program			
SOURCE OF FUNDS:			
(1) Security Certification Fund		950,000	



	State General Fund	Other Funds	Total	
Total Security Regulatory Board,	Fund	950,000	950,000	
Alabama In accordance with Sections 34-27C-2	l et sen Code	of Alahama 1975		
116. Senior Services, Department of:	i, ce seq., code	or madama 1970.		
(a) Planning and Advocacy for the Elderly Program	17,372,538	43,943,921	61,316,459	
(1) Adult Guardianships	150,000			
(2) Elderly Nutrition Program	500,000			
(3) Ombudsman Program	500,000			
(4) Retired Senior Volunteer Program	457,580			
(5) Silver Haired Legislature	25,000			
(b) Medicaid Waiver Services Program	31,397,450	200,348,811	231,746,261	
(c) Elderly Medication Program	1,758,466		1,758,466	
The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.				
SOURCE OF FUNDS:	de of the arugs p	tovided.		
(1) State General Fund	17,372,538			



	State General		
	Fund	Other Funds	Total
(2) State General Fund -	31,397,450		
Medicaid Waiver			
(3) State General Fund -	1,758,466		
Transfer - Alabama SeniorRx			
(4) Federal and Local Funds		244,292,732	
Total Senior Services, Department	50,528,454	244,292,732	294,821,186
of			
In addition to the appropriations h	ereinabove made,	there is hereby a	appropriated
such amounts as become available fr			
with Section 41-15C-1, Code of Alab		Department of Ser	nior Services
for the fiscal year ending Septembe	r 30, 2026.		
117. Social Work Examiners,			
Alabama State Board of:			
(a) Professional and		471,341	471 , 341
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		471,341	
Social Work Examiners Fund			
As provided in Section 34-30-	6, Code of Alabam		
Total Social Work Examiners,		471,341	471,341
Alabama State Board of			
118. Soil and Water Conservation			
Committee, State:			
(a) Water Resource Development	4,015,995	50,000,000	54,015,995
Program			
(1) Regional Conservation Partnership	81,403		
Program (RCPP) State Match			
(2) Feral Hog Program	200,000		



	State General		
	Fund	Other Funds	Total
(b) Professional and		6,000	6,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,015,995		
(2) Departmental Receipts		50,000,000	
(3) Soil Classifiers Fund		6,000	
As provided in Section 34-32-	19, Code of Alaba	ma 1975.	
Total Soil and Water Conservation	4,015,995	50,006,000	54,021,995
Committee, State			
119. Speech Pathology and			
Audiology, Alabama Board of			
Examiners for:			
(a) Professional and		329 , 478	329,478
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners		329 , 478	
for Speech Pathology and			
Audiology Fund			
As provided in Section 34-28A	-44, Code of Alab		T
Total Speech Pathology and		329,478	329,478
Audiology, Alabama Board of			
Examiners for			
120. Surface Mining Commission, Alabama:			
(a) Industrial Safety and	1,018,380	10,784,125	11,802,505
Accident Prevention Program			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund -	1,018,380		
Transfer			
(2) Bond Forfeiture/Reclamation		7,000,000	
Projects, Estimated			
As provided in Section 9-16-1	03, Code of Alaba	ma 1975.	
(3) Federal and Local Funds		2,391,681	
(4) Surface Mining Commission -		1,392,444	
Fees			
Total Surface Mining Commission,	1,018,380	10,784,125	11,802,505
Alabama			
121. Tax Tribunal, Alabama:			
(a) Administrative Services		1,312,881	1,312,881
Program			
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund		1,312,881	
Total Tax Tribunal, Alabama		1,312,881	1,312,881
122. Tennessee-Tombigbee Waterway			
Development Authority:			
(a) Water Resource Development	150,000		150,000
Program			
SOURCE OF FUNDS:			
(1) State General Fund	150,000		
Total Tennessee-Tombigbee Waterway	150,000		150,000
Development Authority			
123. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion	10,437,889	31,127,450	41,565,339
Program			
(1) Alabama Bass Trail	300,437		
(2) Alabama Scenic River Trail	600,000		
(3) Alabama Sports Festival	475,000		



		State General		
		Fund	Other Funds	Total
731	(4) Indy Grand Prix of Alabama	500,000		
732	(5) Bear Creek Development Authority	150,000		
733	(6) Birmingham Civil Rights Museum	300,000		
734	(7) Birmingham Negro Baseball Museum	100,000		
735	(8) Blackbelt Adventures	775,000		
736	(9) Buckmasters	300,000		
737	(10) Dothan Area Botanical Gardens	175,000	100,000	
738	(11) EarlyWorks Museum	100,000		
739	(12) Freshwater Land Trust	325,000		
740	(13) Friends of Rickwood Field	50,000		
741	(14) Geneva River Festival	100,000		
742	(15) Honda Battle of the Bands	250,000		
743	(16) Jazz Hall of Fame	150,000		
7 4 4	(17) Jefferson County Greenways Commission	250,000		
746 747	(18) Local and State Economy Tourism Grants		3,000,000	
748	(19) Magic City Classic	350,000		
49 50	(20) Major League Fishing Anglers Association National Headquarters	150,000		
51	(21) McWane Science Center	50,000		
752	(22) Motor Sports Hall of Fame	250,000		
53	(23) Nature Discovery Center Project	100,000		
754	(24) Regions Tradition Golf Tournament	100,000		
755	(25) Talladega Superspeedway	750,000		
756	For security expenses.		•	
757	(26) Talladega Superspeedway		500,000	
758	For tourism generally.			
759	(27) Railroad Park	100,000		
760	(28) Red Mountain Theater	50,000		
761	(29) SEC Baseball Tournament	75,000		



	State General		
	Fund	Other Funds	Total
(30) Singing River Trail	200,000		
(31) SWAC Championship	400,000		
(32) USS Alabama Battleship	750,000		
(33) World Police and Fire Games	1,250,000		
(34) Year of Aviation Support	100,000		
(35) Cullman Tourism Board	200,000		
SOURCE OF FUNDS:			
(1) State General Fund	10,437,889		
(2) Lodging Tax (\$0.01)		31,127,450	
Receipts collected under the Alabama 1975.	provisions of Sec	tions 40-26-1, e	t seq., Code of
Total Tourism Department, Alabama	10,437,889	31,127,450	41,565,339
124. Transportation, Department of:			
(a) Surface Transportation Improvement and Preservation Program		2,165,856,019	2,165,856,019
Proposed spending plan for th Access Improvements & Assista		des the following	g: Industrial
(b) General Administration Program		188,201,823	188,201,823
Proposed spending plan for th County Health Insurance: 75,0		des the following	g: Captive
(c) General Aviation and Aeronautic Improvement and Assistance Program		70,000,000	70,000,000
(d) Rebuild Alabama Program		265,000,000	265,000,000
(e) Electronic Transportation Infrastructure Grant Program		800,000	800,000
SOURCE OF FUNDS:			



2792	
2793	

	State General Fund	Other Funds	Total
(1) Federal Aid		1,804,057,842	
(2) Public Road and Bridge Fund		550,000,000	



	State General			
	Fund	Other Funds	Total	
There is hereby appropriated t	for payment of th	e principal of a	nd the interest	
on all bonds heretofore or her	reafter issued fo	r public highway:	s and bridge	
purposes, or either, by the St	tate of Alabama,	Alabama Federal 2	Aid Highway	
Finance Authority, Alabama Hig	ghway Finance Cor	poration, or Alal	oama Industrial	
Access Road and Bridge Corpora	ation, a total of	\$133,755,861 or	so much thereof	
as may be necessary for paymer	nt of said princi	pal and interest	at their	
respective maturities, of the	revenues pledged	l for such paymen	t. There is also	
hereby appropriated an amount	not to exceed \$2	5,000,000 as an	annual	
contribution to the Alabama Tr	=		-	
payment of debt service. The I		-		
the Governor and the Director				
any appropriation or any port				
(b) and (c) of this section wh			=	
assure maximum utilization of	_			
available. In the event that t				
payment of all appropriations			-	
be applicable. In the event of				
accruing to the Department of	_			
Debt Service in subdivisions		<u>=</u>	·	
the appropriations from the re		<u> </u>		
Transportation that are herein	<u>-</u>	=		
subdivisions (a), (b) and (c) allocated among the purposes in	=			
and with such priorities as the				
shall from time to time direct		-	_	
(c) hereof, for the matching the		=		
=				
	fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all			
appropriations hereinabove made, there is hereby appropriated to the				
Department of Transportation a				
only for the purpose for which		_	-	
(3) Federal Grants - Aeronautics		70,000,000		



	State General		
	Fund	Other Funds	Total
(4) Rebuild Alabama Fund		265,800,000	
Total Transportation, Department		2,689,857,842	2,689,857,842
of			
In addition to the above appropriat	ion, there is her	ceby appropriated	to the
Department of Transportation such a	mounts as may be	received by the I	Department for
resolution of Civil Action No. 85-T	-655-N.		
125. Treasurer, State:			
(a) Fiscal Management Program		6,418,295	6,418,295
SOURCE OF FUNDS:			
(1) Alabama College Education		434,612	
Savings Administrative Fund			
As provided in Section 16-33C	-10, Code of Alak	oama 1975.	
(2) Prepaid Affordable College		481,874	
Tuition Fund			
(3) State Treasury Operations		5,501,809	
Fund			
As provided in Section 36-17-	20, Code of Alaba	ama 1975.	
Total Treasurer, State		6,418,295	6,418,295
126. Underground and Aboveground			
Storage Tank Trust Fund			
Management Board, Alabama:			
(a) Administration of		150,000	150,000
Underground and Aboveground			
Storage Tank Trust Fund			
Management Board Program			
(1) Continuing Education and Training		150,000	
Program			
This amount may be used for a cont	_		-
release prevention and clean up. S	-	-	
program approved by the Undergroun	a ana Aboveground Sto	rage Tank Trust Fund	management Board.



	State General	_	_
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Underground and Aboveground		150,000	
Storage Tank Trust Fund			
As provided in Section 22-35-	4, Code of Alabam	ıa 1975.	
Total Underground and Aboveground		150,000	150,000
Storage Tank Trust Fund Management			
Board, Alabama			
127. Veterans' Affairs, Department			
of:			
(a) Administration of Veterans'	3,837,477	9,101,686	12,939,163
Affairs Program			
(1) Department of Alabama Disabled	113,400		
American Veterans			
a. Women's Auxiliary	5,000		
(2) Still Serving Veterans	70,000		
(3) Suicide Prevention	300,000		
To support efforts to prevent suic	ide among service mem	bers, veterans, and t	heir families.
(4) Lakeshore Foundation Support Our	550,000		
Veterans Program			
(b) Veterans Homes		152,922,114	152,922,114
Administration Program			
(c) Capital Outlay Program		20,540,000	20,540,000
(d) Veterans Cemetery Program		1,279,764	1,279,764
(e) Veterans Grant Program		7,000,000	7,000,000
SOURCE OF FUNDS:			
(1) State General Fund	3,837,477		
(2) Veterans' Assistance Fund		99,853,364	
The appropriation from the Ve	terans' Assistanc	· · · · · · · · · · · · · · · · · · ·	pended for
operation of the Veterans' Nu	rsing Homes, any	other direct expe	enditure for
veterans' services, and capit	al outlay.		



	State General		
	Fund	Other Funds	Total
(3) Veterans' Home Trust Fund -		90,990,200	
Transfer			
Total Veterans' Affairs,	3,837,477	190,843,564	194,681,041
Department of			
128. Veterinary Medical Examiners,			
Alabama State Board of:			
(a) Professional and		786 , 989	786 , 989
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State Board of Veterinary		786 , 989	
Medical Examiners Fund			
As provided in Section 34-29-	70, Code of Alaba		
Total Veterinary Medical		786,989	786,989
Examiners, Alabama State Board of			
129. Women's Commission, Alabama:			
(a) Employment and Social		35,000	35,000
Opportunities Program			
SOURCE OF FUNDS:			
(1) Women's Commission Fund		35,000	
Total Women's Commission, Alabama		35,000	35,000
130. Workforce, Alabama Department			
of (formerly Labor, Department			
of):			
(a) Regulatory Services Program		4,739,807	4,739,807
(b) Administrative Services	350,000	37 , 151 , 027	37,501,027
Program			
(1) Statewide Transportation for	200,000		
Workforce Development			
(c) Employment Security Program	<u> </u>	182,136,544	182,136,544



	State General Fund	Other Funds	Total
(1) 7 1 4 1 7 0 6 4			
(d) Industrial Safety and	1,254,618	47,075,655	48,330,273
Accident Prevention Program			
(1) Mine Safety Inspection Program	350,000		
(e) Regulation Workers'		7,356,066	7,356,066
Compensation Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,604,618		
(2) Boiler and Pressure Vessel		1,516,466	
Inspection Fee Receipts			
As provided in Section 25-12-	18, Code of Alaba	ma 1975.	
(3) Child Labor Fund		346,008	
(4) Elevator Safety Review Fee		3,369,556	
Receipts			
As provided in Section 25-13-	6, Code of Alabam	a 1975.	
(5) Employment Security		6,820,863	
Administration Fund			
(6) Federal and Local Funds		212,204,485	
(7) Federal Funds: Abandoned		18,328,690	
Mine Land			
(8) Federal Funds: Abandoned		25,480,004	
Mine Land - BILF		, ,	
(9) State Abandoned Mine Land		3,036,961	
Reclamation Fund		, ,	
(10) Professional Employer		717,747	
Organization Registration			
Fund			
(11) Workers Compensation		6,638,319	
Administration Trust Fund			



	State General		
	Fund	Other Funds	Total
Total Workforce, Alabama	1,604,618	278,459,099	280,063,717
Department of (formerly Labor,			
Department of)			
131. Youth Services, Department			
of:			
(a) Financial Assistance Program		716,795	716 , 795
(School District)			
(b) Youth Services Program	7,375,805	31,717,887	39,093,692
(1) Juvenile Corrections	300,000		
(c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund -	8,375,805		
Transfer			
(2) Youth Services Fund		32,434,682	
Total Youth Services, Department of	8,375,805	32,434,682	40,810,487

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).

D. Other:		
1. Arrest of Absconding Felons:		
(a) Criminal Investigation	24,735	24,735
Program, Estimated		
SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
(1) State General Fund	24,735	other runds	10041
As provided in Sections 15-9-1	•	le of Alabama 1975	ō.
Total Arrest of Absconding Felons	24,735		24,735
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal Services Program, Estimated	33		33
SOURCE OF FUNDS:			
(1) State General Fund	33		
As provided in Sections 12-22-	-150 and 12-22-24	1, Code of Alabar	ma 1975.
Total Automatic Appeal Expense	33		33
3. Correctional Facilities Maintenance Fund:			
(a) Correctional Facilities Maintenance Fund Program	1,835,000		1,835,000
Established in Section 14-2-21	l(d), Code of Ala	bama 1975.	
SOURCE OF FUNDS:			
(1) State General Fund	1,835,000		
Total Correctional Facilities	1,835,000		1,835,000
Maintenance Fund			
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		29,193,307	29,193,307
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		29,193,307	
Total County Government Capital Improvement Fund		29,193,307	29,193,307
5. Court Assessed Costs Not Provided For:			



		State General	_	_
		Fund	Other Funds	Total
(a)	Special Services Program, Estimated	5,500,000		5,500,000
	As provided in Sections 22-52-26-17-636 and 12-21-131, Code		= :	12-15-215,
(b)	Legal Advice and Legal Services Program	264,500	1	264,500
	It is the intent of the Legiss be expended for court costs, wand expenses, filing and docked attorneys fees, out-of-court of court or normally identified approved by the Attorney General semi-annually to the Chair of the Chair of the Senate Finance Legislative Fiscal Officer on	which include coset fees, court resettlements, and as costs of court ral. The Attorney the House Ways ace and Taxation-G	et of depositions eporters, court just other expenses of the control of the court part of the court part of the court part of the court	witness fees udgments, rdered by the e above is rovide a report Fund Committee, ittee, and the
(c)	Automatic Appeal Cases Expense Program	15,630		15,630
	The above appropriation shall incurred by attorneys represent collateral proceedings, such a Procedure. Provided, in no cast determines by written order in reasonable; and in no event makes as fees to any attorney for seeither as an attorney in the procedure.	nting defendants as those under Ruse may any amount advance that the ay any amount be	under sentence of the 32 of the Rule be paid unless te cost is both no paid out of this apensate any attor	f death in state es of Criminal the court ecessary and appropriation
SOURC	E OF FUNDS:	-		
(1)	State General Fund	264,500		
(2)	State General Fund, Estimated	5,500,000		
(3)	State General Fund - Automatic Appeal Cases	15,630		



	State General Fund	Other Funds	Total
Total Court Assessed Costs Not Provided For	5,780,130		5,780,130
6. Court Costs:			
(a) Court Operations Program, Estimated	81		81
SOURCE OF FUNDS:			
(1) State General Fund	81		
Pursuant to Act No. 558, 1957	, Page 777.		
Total Court Costs	81		81
7. Distribution of Public			
Documents:			
(a) Administrative Support Services Program, Estimated	483,000		483,000
SOURCE OF FUNDS:			
(1) State General Fund	483,000		
As provided in Sections 35-14 Alabama 1975.	-1, 36-14-11, 17-	-5-11, and 41-21-	8, Code of
Total Distribution of Public	483,000		483,000
Documents			
8. Election Expenses:			
<pre>(a) Special Services Program, Estimated</pre>	9,476,500		9,476,500
(b) Training of Election Officials	32,849		32,849
For payment of expenses pursual District Court, Middle Distric		=	
SOURCE OF FUNDS:			
(1) State General Fund	32,849		
(2) State General Fund, Estimated	9,476,500		



	State General		
	Fund	Other Funds	Total
Total Election Expenses	9,509,349		9,509,349
As provided in Section 17-16-7, Cod	e of Alabama 1975	•	
9. Emergency Fund, Departmental:			
(a) Special Services Program	6,807,038		6,807,038
SOURCE OF FUNDS:			
(1) State General Fund	6,807,038		
Total Emergency Fund, Departmental	6,807,038		6,807,038
purpose of addressing a financial e commission, bureau, office, or agen of this appropriation to any state agency, the Director of Finance sha Taxation-General Fund Committee, th Committee, and the Legislative Fisc	cy. At least ten department, board ll notify the Chae Chair of the Ho	days prior to th l, commission, bu ir of the Senate buse Ways and Mea	e release of any reau, office, or Finance and ns-General Fund
10. Emergency Prisoner Feeding	di officer of suc	n penaing cransi	
Fund:			
(a) Institutional Services - Corrections Program, Estimated	750,000		750,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	750,000		
Total Emergency Prisoner Feeding	750,000		750,000
Fund			
11. Fair Trial Tax Transfer:			
(a) Court Operations Program, Estimated	85,692,909		85,692,909
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund -	85,692,909		
Transfer			
Total Fair Trial Tax Transfer	85,692,909		85,692,909
12. Feeding of Prisoners:			
(a) Institutional Services -	15,300,000		15,300,000
Corrections Program,			
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	15,300,000		
For expenses of feeding priso	ners in county ja	ils in accordanc	e with Sections
14-6-42 and 14-6-43, Code of	Alabama 1975.		
Total Feeding of Prisoners	15,300,000		15,300,000
13. Finance - CMIA, Department of:			
(a) Fiscal Management Program,	120,000		120,000
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	120,000		
As provided in Section 41-4-3	8, Code of Alabam	na 1975.	
Total Finance - CMIA, Department	120,000		120,000
of			
14. Finance - FEMA, Department of:			
(a) Readiness and Recovery	5,760,099		5,760,099
Program, Estimated			
For payment of the State's sh	are of administra	tive costs and m	atching grants
furnished by the Federal Emer	gency Management	Agency.	
SOURCE OF FUNDS:			
(1) State General Fund	5,760,099		
Total Finance - FEMA, Department	5,760,099		5,760,099
of			



	State General Fund	Other Funds	Total
The above appropriation to the Depa			
Fund is conditioned upon the declar			
or natural disaster area by the Pre			
further upon the requirement by the			
State of Alabama to pay a state mat	_		1
15. Forest Fire Fund, Emergency:			
(a) Forest Resources Protection and Development Program	250,000		250,000
The appropriation to the Emer	gency Forest Fire	Fund shall be co	onditioned as
provided in Section 9-3-10.1,	Code of Alabama	1975.	
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	250,000		
The appropriation to the Emer provided by Section 9-3-10.1,	= =		onditioned as
Total Forest Fire Fund, Emergency	250,000		250,000
16. Governor's Conference,			
National:			
(a) Executive Direction Program, Estimated	156,624		156,624
SOURCE OF FUNDS:			
(1) State General Fund	156,624		
Total Governor's Conference, National	156,624		156,624
17. Governor's Proclamation			
Expenses:			
(a) Executive Direction Program, Estimated	236,250		236,250
SOURCE OF FUNDS:			
(1) State General Fund	236,250		



	State General		
	Fund	Other Funds	Total
As provided in Sections 17-12	-18 and 17-14-53,	Code of Alabama	1975.
Total Governor's Proclamation	236,250		236,250
Expenses			
18. Governor's Widow Retirement:			
(a) Executive Direction Program, Estimated	6,048		6,048
SOURCE OF FUNDS:			
(1) State General Fund	6,048		
As provided in Section 36-13-	12, Code of Alaba	ima 1975.	
Total Governor's Widow Retirement	6,048		6,048
19. Law Enforcement Agency,			
Alabama-Emergency Code:			
(a) Readiness and Recovery	56,700		56,700
Program			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	56,700		
Total Law Enforcement Agency,	56,700		56,700
Alabama-Emergency Code			
20. Law Enforcement Agency,			
Alabama-State Bureau of			
Investigation Cost of Evidence			
Fund:			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	118,125		



	State General Fund	Other Funds	Total
Total Law Enforcement Agency,	118,125	Other runus	118,125
Alabama-State Bureau of	110,125		110,123
Investigation Cost of Evidence			
Fund			
The above appropriation to the Alab Fund shall be conditioned as provid	ed in Section 32-	-2-11, Code of Al	abama 1975, and
shall remain in the State General F recommended by the Director of Fina			determined and
21. Law Enforcement Fund:		-	
(a) Criminal Investigation Program, Estimated	10,000		10,000
SOURCE OF FUNDS:			
(1) State General Fund	10,000		
Total Law Enforcement Fund	10,000		10,000
22. Law Enforcement Legal Defense:			
(a) Legal Advice and Legal Services Program, Estimated	819		819
SOURCE OF FUNDS:			
(1) State General Fund	819		
To carry out provisions of Se	ction 36-21-1, Co	de of Alabama 19	75.
Total Law Enforcement Legal Defense	819		819
23. Military - Emergency Active Duty Pay:			
(a) Military Operations Program, Estimated	1,394,000		1,394,000
SOURCE OF FUNDS:			
(1) State General Fund	1,394,000		
As provided in Section 31-2-1	33, Code of Alaba	ıma 1975.	



	State General		
	Fund	Other Funds	Total
Total Military - Emergency Active	1,394,000		1,394,000
Duty Pay			
24. Municipal Government Capital			
Improvement Fund:			
<pre>(a) Special Services Program, Estimated</pre>		29,193,307	29,193,307
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		29,193,307	
Total Municipal Government Capital Improvement Fund		29,193,307	29,193,307
25. Port Authority Transfer,			
Alabama State:			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		
The above appropriation to th conditioned upon the availabi General Fund until a demonstr Director of Finance and appro	lity of funds and ated need is dete	d shall remain in ermined and recom	the State
Total Port Authority Transfer,	3,500,000		3,500,000
Alabama State			
26. Printing of Codes and			
Supplements - Secretary of			
State:			
(a) Administrative Support Services Program, Estimated	250,000		250,000
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21	-1 through 41-21-	8, Code of Alaba	ma 1975.



	State General Fund	Other Funds	Total
Total Printing of Codes and Supplements - Secretary of State	250,000	0 01101	250,000
It is the intent of the Legislature and distributed shall be limited to and required by law. Procedures sho required printed sets to ensure pri	the minimum numbuld be adopted to	per actually need verify the need	ed, utilized,
<pre>27. Printing of Legislative Acts and Journals:</pre>			
(a) Administrative Support Services Program, Estimated	50,000		50,000
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Printing of Legislative Acts and Journals	50,000		50,000
28. Registration of Voters - Photo Voter Identification:			
(a) Special Services Program, Estimated	904,000		904,000
SOURCE OF FUNDS:			
(1) State General Fund	904,000		
In accordance with Section 17	-9-30, Code of Al	abama 1975.	
Total Registration of Voters - Photo Voter Identification	904,000		904,000
All expenses from the above appropr State to the Chairs of the House Wa Senate Finance and Taxation-General year 2026.	ys and Means-Gene	eral Fund Committe	ee and the
29. Registration of Voters - Voter			
Registrars:			



	State General		
	Fund	Other Funds	Total
(a) Special Services Program,	4,080,000		4,080,000
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	4,080,000		
In accordance with Sections 1	7-3-5 and 17-3-57	, Code of Alabama	a 1975.
Total Registration of Voters -	4,080,000		4,080,000
Voter Registrars			
30. Removal of Prisoners:			
(a) Administrative Services and	1,100,000		1,100,000
Logistical Support Program,			
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	1,100,000		
As provided in Sections 15-10	-70 through 15-10	0-73, 15-9-62, 15	-9-65, and
15-9-81, Code of Alabama 1975	•		
Total Removal of Prisoners	1,100,000		1,100,000
31. Sheriff's Advancement in			
Education, Technology, and			
Training Fund:			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund -	5,000,000		
Transfer			
Total Sheriff's Advancement in	5,000,000		5,000,000
Education, Technology, and			
Training Fund			
32. Grimes, Dan:			
(a) Special Services Program	50,000		50,000
To pay the award by the Commi		ion for Wrongful	Incarceration
for the wrongful incarceratio	n of Dan Grimes.		



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Dan	50,000		50,000
33. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Commit for the wrongful incarceration	-	_	Incarceration
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000
34. Lee, Bridget:			
(a) Special Services Program	18,768		18,768
To pay the award by the Commit for the wrongful incarceration	_	_	Incarceration
SOURCE OF FUNDS:			
(1) State General Fund	18,768		
Total Lee, Bridget	18,768		18,768



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Section 4. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2026, excluding reversions and adjustments, of \$333,607,538. If the State General Fund beginning balance for Fiscal Year 2026, excluding reversions and adjustments, is greater than the above stated anticipated amount, then the first \$37,500,000 of the unanticipated and unappropriated beginning balance is hereby appropriated from the State General Fund to Legislative Council for expenses related to the new State House. The remaining amount of the unanticipated and unappropriated beginning balance, not to exceed a total of \$4,000,000, shall be appropriated from the State General Fund to the following entities: (1) State Industrial Development Authority to provide grants for the assessment of and subsequent development of sites, \$3,000,000; and (2) State Law Enforcement Agency for Capitol Security, \$1,000,000.

Section 5. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2025, to the various state agencies in this act which were unexpended and reverted on September 30, 2025, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2025.

3342 Section 6. In addition to all other appropriations 3343 heretofore or hereafter made, there is hereby appropriated

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such amounts as may be necessary for the fiscal year ending September 30, 2026, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 7. In addition to all other appropriations heretofore and hereafter made, there is hereby appropriated such amounts as may be necessary for public funds transferred into the State Treasury, in accordance with Executive Order No. 726.

Section 8. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2026. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.

3366 Section 9. Except as may be herein otherwise provided, 3367 amounts herein specifically appropriated shall be in lieu of 3368 the amounts heretofore provided or appropriated by law for 3369 such purposes. The amounts herein appropriated are the maximum 3370 amounts to be expended for the purposes herein designated and



in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be further provided for under this act, as provided in the Budget Management Act of 1976, Sections 41-19-1, et seg., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80, et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

Section 10. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission, or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission, or agency is insufficient to pay salaries in that office, department, bureau, board, commission, or agency.

Section 11. (a) In addition to appropriations herein made, all gifts, grants, insurance proceeds, contributions, or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities, or counties, to any department, division, board, bureau, commission, agency, institution, office, or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to



3398 such department, division, board, bureau, commission, agency, 3399 institution, office, or officer to be used only for the 3400 purpose or purposes for which the grant or contribution was or 3401 shall be made. Further, all state, county, municipal, and 3402 educational entities are authorized to disburse such sums as 3403 deemed necessary by mutual agreement among said entities, the 3404 State of Alabama, and the Department of Examiners of Public 3405 Accounts to partially defray the cost of auditing services 3406 performed by said agency. All such sums are hereby 3407 appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be 3408 3409 expended through the fund established by Section 41-5A-22, 3410 Code of Alabama 1975.

(b) Provided, however, this section shall not apply to 3412 the Coronavirus State Fiscal Recovery Fund or the Coronavirus 3413 Capital Projects Fund provided by the Congress of the United States to the State of Alabama from the American Rescue Plan Act of 2021, except for any balance of such funds remaining 3416 from any appropriations made for fiscal year 2025 that remain 3417 unspent at the end of fiscal year 2025 shall be reappropriated for the same purposes originally appropriated.

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- 3419 (c) This section shall also not apply to any additional federal stimulus funds provided to the state in fiscal year 3420 3421 2026 for purposes directly related to the coronavirus pandemic, other than additional funds provided for existing 3422 3423 federal programs.
- 3424 Section 12. The Department of Examiners of Public



Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5A-6, Code of Alabama 1975.

Section 13. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission from the appropriate fund or funds of such
department, board, bureau, or commission in the amount
necessary to satisfy that court order. Such appropriations are
in addition to any other appropriation heretofore or hereafter
made in this appropriation act. Such appropriations are
conditioned upon the availability of funds and a determination
by the Director of Finance that existing appropriations are
not available for the court-ordered payments.

Section 14. All interest earned from funds paid into
Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
90-556, and Act 91-572 are hereby appropriated to the
Governor's Contingency Fund to be spent at the discretion of
the Governor. Any other interest earned by the state from



Revenue Sharing Investments under the State and Local Fiscal
Assistance Act of 1972, as amended, Public Law 92-512, 92nd
Congress, together with any accruals or reversions thereon are
hereby appropriated to the State General Fund.

Section 15. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 16. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary, and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner for such services.

Section 17. All funds collected under Section

40-12-43.1, Code of Alabama 1975, between the effective date

of Act 98-191 and September 30, 2025, are hereby appropriated

to the Auburn University Center for Governmental Services for

the administration of the examiner certification program

established by the Alabama Local Tax Institute of Standards



3479 and Training as provided in Section 40-12-43.1, Code of 3480 Alabama 1975.

3481 Section 18. It is the intent of the Legislature that 3482 the funds appropriated to the Office of the Senate President 3483 Pro Tempore in subsection 6 of Section 3 of this act which are 3484 not otherwise designated may be expended by the Senate 3485 President Pro Tempore for the same purposes as are authorized 3486 for the Lieutenant Governor pursuant to Section 29-4-50, Code 3487 of Alabama 1975, and the Speaker of the House of 3488 Representatives pursuant to Section 29-4-60, Code of Alabama 1975. 3489

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Section 19. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary to pay the SEIB. The SEIB rate shall be \$1,025 per month for each full-time employee for the fiscal year ending September 30, 2026. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the State General Fund in the same proportion as the salaries of the several State officials and employees are paid, additional amounts to pay for the increase in employer contributions to SEIB. The additional amounts appropriated in this section from the State General Fund shall not exceed \$2,500,000 for the fiscal year ending September 30, 2026. The Director of Finance shall ensure first priority shall be given to all State General Fund payrolls, including the payroll of the legislature. State agencies may receive additional allocations from the appropriation made in this

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section from the State General Fund in amounts necessary to

pay for the increase. The remainder of this appropriation from

the State General Fund may be allocated by the Director of

Finance to those agencies which receive transfers from the

State General Fund. The SEIB shall adjust the insurance

program wherever appropriate to maintain the aforementioned

fixed rate.

Section 20. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

3520 Section 21. All nongovernmental entities, identified 3521 by the Legislative Services Agency, which are allocated funds 3522 in Section 3 of this act shall file a report with the Chairs 3523 of the House Ways and Means-General Fund Committee, the Senate 3524 Committee on Finance and Taxation-General Fund, Finance 3525 Director, and the Legislative Fiscal Officer prior to the 3526 start of the 2026 Regular Session, regarding the proposed 3527 expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2026. The Legislative Services 3528 3529 Agency shall provide notice to the identified nongovernmental 3530 entities within 60 days following enactment of this act 3531 regarding the reporting requirements and the methodology to submit reports and format to be used, which may include an 3532



3533 online platform.

Section 22. Any state agency providing direct assistance or support to local governments from state funds appropriated in this act shall file a report with the Chairs of the House Ways and Means-General Fund Committee, the Senate Committee on Finance and Taxation-General Fund, Finance Director, and the Legislative Fiscal Officer prior to the start of the 2026 Regular Session, regarding the cost of the assistance provided with state funds and the amount of local contribution. The agencies shall also provide copies of any MOUs between the state agency and the local government.

Section 23. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 24. All laws or parts of laws, general, special, private, or local that are in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

3556 Section 25. Each agency of the state funded through
3557 the provisions of this act shall provide an equal opportunity
3558 for employment and business opportunities for all citizens of
3559 this state without regard to sex or race.

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3560 Section 26. This act shall become effective October 1, 3561 2025.