HB186 ENROLLED



- 1 HB186
- 2 L5HKKYA-2
- 3 By Representatives Reynolds, Blackshear
- 4 RFD: Ways and Means General Fund
- 5 First Read: 05-Feb-25



1 <u>Enrolled</u>, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2026 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result



in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

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"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.



55	(b) All appropriations made in Section 3 shall be at
56	the program level. Any directed expenditure of funds below a
57	program shall be from funds appropriated for the program.



8 Section 3.

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	State General		
	Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	11,419,104	7,661,616	19,080,720
SOURCE OF FUNDS:			
(1) State General Fund	11,419,104		
(2) Federal and Local Funds		7,661,616	
Total Examiner of Public Accounts	11,419,104	7,661,616	19,080,720

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

2. Legislative Council:			
(a) Legislative Operations and	2,604,076		2,604,076
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	2,604,076		
Total Legislative Council	2,604,076		2,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and	4,982,544	280,000	5,262,544
Support Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,982,544		
(2) Alabama Administrative Code		180,000	
Fund, Estimated			
(3) Alabama Law Institute Fund,		100,000	
Estimated			
Total Legislative Services Agency	4,982,544	280,000	5,262,544
4. Legislature:			



	State General Fund	Other Funds	Total
(a) Legislative Operations and	27,918,159	other rands	27,918,159
Support Program	27, 310, 133		27,310,133
(1) Permanent Joint	75,000		
Transportation Committee	,		
The Joint Transportation Cor	mmittee shall file	e a semi-annual	report with the
Chair of the House Ways and	Means-General Fun	nd Committee and	the Chair of
the Senate Finance and Taxas	tion-General Fund	Committee regar	ding the
expenditure of these funds.			
(2) Law Enforcement Medals	5 , 000		
SOURCE OF FUNDS:			
(1) State General Fund	27,918,159		
Total Legislature	27,918,159		27,918,159
5. Office of the Speaker of the			
House of Representatives:			
(a) Office of the Speaker of the	1,578,151		1,578,151
House Program			
In accordance with Section 29-	-4-60, Code of Ala	abama 1975.	-
SOURCE OF FUNDS:			
(1) State General Fund	1,578,151		
Total Office of the Speaker of the	1,578,151		1,578,151
House of Representatives			
6. Office of the President Pro			
Tempore of the Senate:	1 015 501		1 015 501
(a) Legislative Operations and Support Program	1,915,781		1,915,781
(1) Reapportionment Litigation	300,000		
Expenses			
SOURCE OF FUNDS:			
(1) State General Fund	1,915,781		



	State General	011 7 1	m
	Fund	Other Funds	Total
Total Office of the President Pro	1,915,781		1,915,781
Tempore of the Senate			
B. Judicial Branch:			
1. Court of Civil Appeals:			
(a) Court Operations Program	5,451,579		5,451,579
SOURCE OF FUNDS:			
(1) State General Fund	5,451,579		
Total Court of Civil Appeals	5,451,579		5,451,579
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,461,469		5,461,469
SOURCE OF FUNDS:			
(1) State General Fund	5,461,469		
Total Court of Criminal Appeals	5,461,469		5,461,469
3. Judicial Inquiry Commission:			
(a) Administrative Services	1,016,153		1,016,153
Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,016,153		
Total Judicial Inquiry Commission	1,016,153		1,016,153
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	3,494,266		3,494,266
SOURCE OF FUNDS:			
(1) State General Fund,	3,494,266		
Estimated			
Total Judicial Retirement Fund	3,494,266		3,494,266
5. Supreme Court:			
(a) Court Operations Program	15,827,285		15,827,285



	State General		
	Fund	Other Funds	Total
(1) Statewide Coordination of	125,697		
Pro Bono Services in Civil			
Cases			
As required by Section 12-1 shall report semi-annually Fund Committee and the Chair Committee, Director of Final Agency on the status of the systems.	to the Chair of t r of the Senate F nce, and the Dire	he House Ways and inance and Taxat: ector of the Legis	d Means-General ion-General Fund slative Services
SOURCE OF FUNDS:			
(1) State General Fund	15,827,285		
Total Supreme Court	15,827,285		15,827,285
6. Supreme Court Library:			, ,
(a) Court Operations Program	1,345,959		1,345,959
SOURCE OF FUNDS:			
(1) State General Fund	1,345,959		
Total Supreme Court Library	1,345,959		1,345,959
7. Unified Judicial System:			
(a) Court Operations Program	164,779,280	42,362,871	207,142,151
(1) Access to Justice Project	94,317		
(2) Juror Pay Increase	3,795,000		
(3) 26th Judicial Circuit	60,000		
(b) Administrative Services Program	3,871,330		3,871,330
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer Services Program	13,161,259		13,161,259
(e) Alabama Sentencing Commission	485,593		485,593



	State General		
	Fund	Other Funds	Total
The Unified Judicial System sh	nall file a repor	t with the Chair	s of the House
Ways and Means-General Fund Co	ommittee and the	Senate Finance as	nd
Taxation-General Fund Committe	ee prior to Octob	er 1, 2025 regar	ding the number
of court referral officers in	each district.		
SOURCE OF FUNDS:			
(1) State General Fund	184,388,074		
(2) Advanced Technology and Data		2,656,820	
Exchange Fund			
(3) Court Automation Fund		3,789,146	
In accordance with Section 12-	-19-180, Code of	Alabama 1975.	
(4) Court Referral Officer Fund		5,594,289	
In accordance with Sections 12	2-23-1 through 12	2-23-19, Code of	Alabama 1975.
(5) Federal and Local Funds	_	18,027,252	
(6) Judicial Administration Fund		12,295,364	
In accordance with Sections 12	2-19-310 through	12-19-315, Code	of Alabama 1975.
Total Unified Judicial System	184,388,074	42,362,871	226,750,945
C. Executive Branch:			
1. Accountancy, Alabama State			
Board of Public:			
(a) Professional and		2,300,000	2,300,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		2,300,000	
Public Accountancy Fund			
As provided in Section 34-1-22	2, Code of Alabam	na 1975. In addit	ion to the
amount appropriated hereinabor	ve to the State B	Board of Public A	ccountancy,
there is hereby appropriated :			
refund of any application for licenses which may have been rejected by the			ected by the
Board or withdrawn at the request of the applicant.			



	State General		
	Fund	Other Funds	Total
Total Accountancy, Alabama State		2,300,000	2,300,000
Board of Public			
2. Adjustment, Board of:			
(a) Special Services Program	1,518,639		1,518,639
SOURCE OF FUNDS:			
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-9-	61 and 41-9-67, C	ode of Alabama 1	975.
(2) State General Fund, Estimated	1,502,139		
For expenditures as provided Alabama 1975.		2, 36-30-2 and 4	1-9-73, Code of
Total Adjustment, Board of	1,518,639		1,518,639
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	2,308,621		2,308,621
(1) Statewide Feral Swine Program	675,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,308,621		
Total Agricultural and	2,308,621		2,308,621
Conservation Development			
Commission			
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	14,074,667	9,527,068	23,601,735



	State General		
	Fund	Other Funds	Total
(1) Agricultural Economic	10,000		
Development Impact Study			
Maintenance			
(2) Agricultural Museum Board	314,406		
(3) Agriculture Center	200,000		
Authority			
(4) Applied Research for	500,000		
Emerging Cellulose Based			
Products			
(5) Geneva County Ag-Plex	100,000		
Arena			
(6) New Veterinary Assistant	350,000		
Program in Lauderdale			
County			
(7) North Alabama Agriplex	250,000		
(8) Resource Conservation and	8,706,242		
Development Program			
(9) State Fair Association	200,000		
(b) Agricultural Inspection	4,287,678	22,585,645	26,873,323
Services Program			
(1) Industrial Hemp Program	50,000		
(c) Laboratory Analysis and	2,675,219	14,554,181	17,229,400
Disease Control Program			
(d) Agricultural Development	1,003,874	16,358,856	17,362,730
Services Program			
(1) Sweet Grown Alabama	300,000		
Program			
OURCE OF FUNDS:			
(1) State General Fund	22,041,438		



	State General		
	Fund	Other Funds	Total
(2) Agricultural Fund		53,030,080	
(3) Egg Inspection Fund		25,000	
(4) Shipping Point Inspection Fund		8,470,670	
Pursuant to Sections 2-9-20,	et seq., Code of A	Alabama 1975.	
(5) Farmers' Market Authority Fund		1,500,000	
Total Agriculture and Industries, Department of	22,041,438	63,025,750	85,067,188
5. Alabama Office of Minority Affairs:			
(a) Executive Direction Program	1,801,290		1,801,290
(1) Alabama HBCU Co-op	520,000		
Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,801,290		
Total Alabama Office of Minority Affairs	1,801,290		1,801,290
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	21,365		21,365
SOURCE OF FUNDS:			
(1) State General Fund	21,365		
Total Alabama Trust Fund Board	21,365		21,365
7. Alcoholic Beverage Control Board, Alabama:			
(a) Alcoholic Beverage Management Program		118,312,312	118,312,312
(b) Licensing, Regulation, Enforcement Program		14,001,785	14,001,785



	State General		
	Fund	Other Funds	Total
(c) Administrative Services		25,309,101	25,309,101
Program			
SOURCE OF FUNDS:			
(1) ABC Board Fund		157,623,198	
Total Alcoholic Beverage Control		157,623,198	157,623,198
Board, Alabama			

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318 319 In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

8.	Architects, Board for		
	Registration of:		



	State General		
	Fund	Other Funds	Total
(a) Professional and		683,740	683,740
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Fund for the Board for		683 , 740	
Registration of Architects			
As provided in Section 34-2-4	1, Code of Alabam		
Total Architects, Board for		683,740	683,740
Registration of			
9. Archives and History,			
Department of:			
(a) Historical Resources	3,014,804	1,077,821	4,092,625
Management Program			
SOURCE OF FUNDS:			
(1) State General Fund	3,014,804		
(2) Archives Historical		427	
Collections Fund			
In accordance with Section 41	-6-71, Code of Al	abama 1975.	
(3) Archives Memorial Fund		17 , 550	
(4) Archives Services Fund		850 , 000	
In accordance with Section 41	-6-76, Code of Al	abama 1975.	
(5) Federal Grants Fund		100,000	
(6) Stonewall Jackson Memorial		109,844	
Fund			
Total Archives and History,	3,014,804	1,077,821	4,092,625
Department of			
10. Assisted Living			
Administrators, Alabama Board			
of Examiners of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		180,650	180,650
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		180,650	
As provided in Sections 34-2A	-1 through 34-2A-		
Total Assisted Living Administrators, Alabama Board of Examiners of		180,650	180,650
11. Athlete Agents Commission,			
Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26B-	31, Code of Alaba	nma 1975.	
Total Athlete Agents Commission, Alabama		20,000	20,000
12. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275,000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		275,000	275,000



	State General		
	Fund	Other Funds	Total
13. Athletic Trainers, Alabama			
Board of:			
(a) Professional and		150,000	150,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers		150,000	
Fund			
As provided in Section 34-40-	14, Code of Alaba	ma 1975.	
Total Athletic Trainers, Alabama		150,000	150,000
Board of			
14. Attorney General, Office of			
the :			
(a) Legal Advice and Legal	12,962,662	19,638,373	32,601,035
Services Program			
(1) Crime Stoppers	550,000		
(b) Fair Marketing Practices	1,076,226	1,564,318	2,640,544
Program			
SOURCE OF FUNDS:			
(1) State General Fund	14,038,888		
(2) Attorney General Litigation		17,097,581	
Support Fund			
In accordance with Section 36	-15-4.2, Code of	Alabama 1975.	
(3) Federal Funds		1,250,000	
/ 4 \		2,855,110	
(4) Miscellaneous Receipts		•	25 041 570
Total Attorney General, Office of	14,038,888	21,202,691	35,241,579

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	State General		
	Fund	Other Funds	Total
15. Auctioneers, Alabama State			
Board of :			
(a) Professional and		275 , 000	275 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State Board of Auctioneers		275,000	
Fund			
Total Auctioneers, Alabama State		275,000	275,000
Board of			
16. Auditor, State:			
(a) Fiscal Management Program	1,302,088		1,302,088
SOURCE OF FUNDS:			
(1) State General Fund	1,302,088		
Total Auditor, State	1,302,088		1,302,088
17. Bail Bonding Board, Alabama			
Professional:			
(a) Professional and		250 , 000	250,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	
Total Bail Bonding Board, Alabama		250,000	250,000
Professional			
18. Banking Department, State:			
(a) Charter, License and		21,900,000	21,900,000
Regulate Financial			
Institutions Program			
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		16,604,000	



	State General		
	Fund	Other Funds	Total
As provided in Section 5-2A-2	0, Code of Alabam	na 1975.	
(2) Loan Examination Fund		5,296,000	
As provided in Sections 5-2A-	24 and 5-18-5, Co	de of Alabama 19	75.
Total Banking Department, State		21,900,000	21,900,000
19. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program		7,066,645	7,066,645
SOURCE OF FUNDS:			
(1) Federal and Local Funds		1,128,575	
As provided in Sections 34-3-	17 and 34-3-18, C	Code of Alabama 1	975.
(2) State Bar Association Fund		5,938,070	
As provided in Sections 34-3-	4 and 34-3-44, Co	de of Alabama 19	75.
Total Bar Association, Alabama State		7,066,645	7,066,645
20. Building Renovation Finance			
Authority, Alabama:			
(a) Administrative Support Services Program	1,488,229		1,488,229
(1) Alabama State House Operations and Maintenance	1,488,229		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,488,229		
Total Building Renovation Finance Authority, Alabama	1,488,229		1,488,229

Of the above appropriation, \$1,488,229 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.



	State General		
	Fund	Other Funds	Total
21. Child Abuse and Neglect			
Prevention, State Department			
of:			
(a) Social Services Program	566,931	14,351,641	14,918,572
(1) Human Trafficking Task	60,000		
Force established by Act			
2014-199			
In accordance with Sections	26-16-1, et seq.	, Code of Alabama	a 1975.
SOURCE OF FUNDS:			
(1) State General Fund -	566,931		
Transfer			
(2) Child Abuse Prevention		14,351,641	
Operating Fund			
Total Child Abuse and Neglect	566,931	14,351,641	14,918,572
Prevention, State Department of			
22. Children's Services			
Facilitation Team:			
(a) Human Services Program		547 , 800	547 , 800
SOURCE OF FUNDS:			
(1) Departmental Receipts		547 , 800	
As provided in Section 12-15-	508, Code of Alab	ama 1975.	
Total Children's Services		547,800	547,800
Facilitation Team			
23. Chiropractic Examiners,			
Alabama State Board of:			
(a) Professional and		621,000	621,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) Alabama State Board of		621,000	
Chiropractic Examiner's Fund			
As provided in Section 34-24-	143, Code of Alab		
Total Chiropractic Examiners, Alabama State Board of		621,000	621,000
24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		50,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		50,000	50,000
25. Commerce, Department of:			
(a) Industrial Development Program	15,484,332	670,000	16,154,332
(1) Alabama State Port Authority	4,000,000		
For capital projects.			
(2) Innovation Depot	1,000,000		
(3) Alabama Growth Alliance	1,500,000		
For the development of grow development as part of the	_		y infrastructure
SOURCE OF FUNDS:		-	
(1) State General Fund	15,484,332		
(2) Departmental Receipts		670,000	
Total Commerce, Department of	15,484,332	670,000	16,154,332



	State General Fund	Other Funds	Total
26. Conservation and Natural Resources, Department of:			
(a) State Land Management Program		98,404,610	98,404,610
(b) Outdoor Recreation Sites and Services Program	1,000,000	66,637,653	67,637,653
(1) Wheeler Wildlife Refuge	1,000,000		
(c) Game and Fish Program	2,200,000	64,703,737	66,903,737
(1) Alabama State Wildlife Action Plan	1,000,000		
(2) Raptor Project	1,200,000		
(d) Marine Resources Program		13,805,310	13,805,310
(e) Administrative Services Program		13,275,467	13,275,467
(f) Capital Outlay Program	6,000,000	26,742,977	32,742,977
(1) Parks and outdoor recreational facilities and improvements	6,000,000		
a. Cheaha State Park - Fire Building	500,000		
b. Rickwood Caverns State Park entry road and social event space	1,500,000		
(g) Deepwater Horizon Oil Spill Restoration		165,891,921	165,891,921
SOURCE OF FUNDS:			
(1) State General Fund	9,200,000		
(2) Forever Wild Trust Fund - Transfer		900,000	



		State General		
		Fund	Other Funds	Total
555	The funds hereinabove appropr	iated shall be pa	yable as provided	d in Sections
556	9-2-1, et seq., Code of Alaba	ma 1975.		
557	(3) GOMESA, Estimated		84,948,328	
558	(4) State Lands Fund		17,906,282	
559	(5) State Lands Fund - Coastal		1,000,000	
560	Pursuant to Section 40-23-77,	Code of Alabama	1975.	
561 562	(6) Parks Revolving Fund, Estimated		58,542,233	
563	(7) State Parks Fund		6,495,420	
564 565	(8) State Parks Fund - Cigarette Tax		3,000,000	
566	(9) State Parks Fund, Estimated		8,578,000	
567	Pursuant to Section 40-23-35,	Code of Alabama	1975.	
568	(10) Game and Fish Fund -		64,821,581	
569	Licenses, Fines, Fees,			
570	Interest Income and Other			
571	Departmental Receipts			
572 573	(11) Game and Fish Fund - Use Tax		1,300,000	
574 575	(12) State Reservoir Management Grant Fund		2,497,133	
576	Pursuant to Section 9-2-170.			
577	(13) BP Oil Funds		29,243,376	
578	(14) Marine Resources Fund -		12,934,000	
579	Licenses, Taxes, Fines and			
580	Other Departmental Receipts			
581	(15) Marine Resources Fund - Use		358,000	
582	Tax			
583	Pursuant to Section 40-23-77,	Code of Alabama	1	
584	(16) Administrative Fund		13,275,467	



	State General	Other Bunda	ma + a 1
(17)	Fund	Other Funds	Total
(17) State Parks Fund - DOT		500,000	
Transfer			
(18) RESTORE Act		143,161,855	
Total Conservation and Natural	9,200,000	449,461,675	458,661,675
Resources, Department of			
The appropriation to the Department			
include Alabama's pro rata share of			
operating expenses. The appropriati	-		
Resources includes funds for the ma	intenance, staff,	and repair of th	ne Governor's
official beach mansion.			
27. Construction Recruitment			
Institute, Alabama:			
(a) Recruitment, Training and		2,000,000	2,000,000
Promotion Program			
SOURCE OF FUNDS:			
(1) Recruitment and Training		2,000,000	
Promotion Fund			
Pursuant to Sections 41-10-72	0 through 41-10-7	26, Code of Alaba	ama 1975.
Total Construction Recruitment		2,000,000	2,000,000
Institute, Alabama			
28. Contractors, State Licensing			
Board for General:			
(a) Professional and		2,866,920	2,866,920
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State Licensing Board for		2,866,920	
General Contractors Fund		, ,	



		State General		
		Fund	Other Funds	Total
	Pursuant to Section 34-8-25,	Code of Alabama 1	975. In addition	to the amount
	appropriated hereinabove to the		_	
	there is hereby appropriated			
	refund of any application for			-
	Board or application withdraw	n at the request		
	Contractors, State Licensing for General		2,866,920	2,866,920
	orrections, Department of:			
	Administrative Services and	45,436,713		45,436,713
(a)	Logistical Support Program	45,450,715		45,450,715
(h)	Institutional Services	781,268,009	73,119,692	854,387,701
(2)	Corrections Program	701/200/003	7371137032	031/30///01
	The Department of Corrections	shall file a rep	ort with the Cha	irs of the House
	Ways and Means-General Fund Co			
	Taxation-General Fund Committee			
		=		=
	the first day of the 2026 Regu			
	health and healthcare services	s for inmates in	fiscal year 2025	, including a
	detailed explanation of cost :	increases.		
(1	Community Corrections	14,100,000		
	Program			
	a. Ex-offender Small Business	200,000		
	Support Program			
(2	?) Therapeutic Education in	6,900,000		
	Columbiana, Alabama			
(3	3) LEOTech	1,250,000		
(C)	Correctional Industries		40,271,660	40,271,660
	Program			
	The Department of Corrections	shall not utiliz	e any portion of	its State
	General Fund appropriation to	support the Corr	rectional Agricul	tural and
	Industries Program.			



		State General		
		Fund	Other Funds	Total
SOURCE	OF FUNDS:			
(1)	State General Fund	826,704,722		
` '	DOC Miscellaneous and Federal Funds, Estimated		64,619,692	
(3)	Drug Demand Reduction Fund		8,500,000	
	In accordance with Section 13.	A-12-283, Code of	Alabama 1975.	
	Correctional Agricultural Fund, Estimated		5,187,000	
` '	Corrections Industries - Other Funds		35,084,660	
	The Commissioner of the Departure funds herein appropriated as appropriate, to generate additappropriations for the Departure generated and in direct supportance also hereby appropriated.	matching contributional funds whice ment of Correction	tions, where request to the state of the sta	uired and ely increase the nt funds so
Total	Corrections, Department of	826,704,722	113,391,352	940,096,074



State General		
Fund	Other Funds	Total

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In fiscal year 2026, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Section 14-1-20, Code of Alabama 1975. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21 (c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.



	State General		
	Fund	Other Funds	Total
30. Cosmetology and Barbering,			
Alabama Board of:			
(a) Professional and		3,925,000	3,925,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Cosmetology		3,925,000	
and Barbering Fund			
As provided in Section 34-7B-	6, Code of Alabam	na 1975.	
Total Cosmetology and Barbering,		3,925,000	3,925,000
Alabama Board of			
31. Counseling, Alabama Board of			
Examiners in:			
(a) Professional and		975 , 000	975 , 000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners		975 , 000	
in Counseling Fund			
As provided in Section 34-8A-	6, Code of Alabam	na 1975.	
Total Counseling, Alabama Board of		975,000	975,000
Examiners in			
32. Court Reporting, Alabama Board			
of :			
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Board of Court		200,000	
Reporting Fund			



	State General		
	Fund	Other Funds	Total
As provided in Section 34-8B-	17, Code of Alaba		
Total Court Reporting, Alabama		200,000	200,000
Board of			
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7	, Code of Alabama	1975.	
Total Credit Union Administration, Alabama		2,808,002	2,808,002
34. Crime Victims Compensation Commission, Alabama:			
(a) Special Services Program, Estimated	2,000,000	2,675,000	4,675,000
(1) To be expended for the expenses associated with processing SAFE	200,000		
(2) To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000		
(3) Victims of Crime and Leniency (VOCAL)	100,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,000,000		



	State General		
	Fund	Other Funds	Total
(2) Alabama Crime Victims		2,675,000	
Compensation Commission			
Fund, Estimated			
To be expended in accordance Alabama 1975.	with Sections 15-	23-1 through 15-2	23-23, Code of
Total Crime Victims Compensation Commission, Alabama	2,000,000	2,675,000	4,675,000
35. Debt Service:			
(a) General Obligation Bonds,	15,009,600	19,601,717	34,611,317
Estimated			
(b) Corrections Institute	35,214,738		35,214,738
Finance Authority			
The above appropriation to th	e Alabama Correct	ions Institution	Finance
Authority (ACIFA) is conditio	ned upon ACIFA be	ing required to m	make a debt
service payment during fiscal	year 2026 on bon	ds issued pursuar	nt to the
authorization granted by Sect	ion 14-2-12, Code	of Alabama 1975.	. Any of the
above appropriation that is n	ot needed to make	a debt service p	payment during
fiscal year 2026 on bonds iss	ued pursuant to t	he authorization	granted by
Section 14-2-12, Code of Alab	ama 1975, is appr	opriated to the I	Department of
Corrections-Correctional Capi	tal Improvement F	und.	
SOURCE OF FUNDS:			
(1) State General Fund,	15,009,600		
Transfer, Estimated			
(2) State General Fund -	35,214,738		
Transfer			
(3) Alabama Capital Improvement		19,601,717	
Trust Fund Transfer,			
Estimated			
Total Debt Service	50,224,338	19,601,717	69,826,055
			·



	State General			
	Fund	Other Funds	Total	
The above appropriation shall be us			-	
Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Ser 2018-B, Series 2022-A, and Series 2025-A. In the event any of the above bonds are				
		_		
refunded or new General Obligation issued bonds may be paid from the a			-	
General Fund or the Capital Improve				
recommendation of the Director of F		_		
36. Dietetics/Nutrition Practice,			V C I I I O I .	
Alabama State Board of				
Examiners for:				
(a) Professional and		400,000	400,000	
Occupational Licensing and		, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	
Regulation Program				
SOURCE OF FUNDS:				
(1) State Board of		400,000		
Dietetics/Nutrition Fund				
As provided in Section 34-34A	-8, Code of Alaba	ama 1975.		
Total Dietetics/Nutrition		400,000	400,000	
Practice, Alabama State Board of				
Examiners for				
37. District Attorneys:				
(a) Court Operations Program	51,217,046		51,217,046	
(1) District Attorneys	33,781,998			
Administrative Fund for use				
in the District Attorney's				
Office of the several				
Judicial Circuits				



	State General		
	Fund	Other Funds	Total
The above funds shall be all upon a formula established to Before February 1, 2026, the report with the Chair of the the Chair of the Senate Find Director of Finance, and the of funds collected and the diversion or other revenue-	by the Alabama Di e District Attorn e House Ways and ance and Taxation e Legislative Fis expenditure of an	veral judicial ca strict Attorneys eys shall file a Means-General Fun -General Fund Con cal Officer regal y funds received	Association. consolidated nd Committee, mmittee, rding the amount from pretrial
fiscal year 2025.	<u> </u>	3	
(2) Salaries and Expenses of Supernumerary District Attorneys	8,192,577		
(3) Salaries of District Attorneys	9,223,471		
(4) Travel Expenses of District Attorneys	19,000		
SOURCE OF FUNDS:			
(1) State General Fund	17,435,048		
(2) State General Fund - Transfer	33,781,998		
Total District Attorneys	51,217,046		51,217,046
38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:			
(a) Self Insurance Program		500,000	500,000
SOURCE OF FUNDS:			
(1) Alabama Drycleaning Environmental Response Trust Fund		500,000	



	State General		
	Fund	Other Funds	Total
Total Drycleaning Environmental		500,000	500,000
Response Trust Fund Advisory			
Board, Alabama			
As provided in Sections 22-30D-1 th	rough 22-30D-12,	Code of Alabama	1975.
39. Economic and Community			
Affairs, Alabama Department			
of:			
(a) Administrative Support	2,577,345	15,169,364	17,746,709
Services Program			
(b) Planning Program	36,422,222		· · ·
It is the intent of the Legis	±		2 2
assistance to low-income and	=		
large increases in energy bil	ls due to increas	ses allowed by the	e Public Service
Commission.	1	<u> </u>	1
(1) Airport Development Grant	15,000,000		
Program			
To be operated through an i	-	_	-
Transportation, provided ho	· =		-
Department of Transportation			
regarding the criteria requ	-		-
provide this information to		-	-
shall ensure that the total	_		-
Huntsville, and Mobile airp			
for the program and that an			
approved for a federal gran	t among those air	ports are for equ	ual amounts.
(2) Alabama Association of	7,000,526		
Regional Councils			
(3) Alabama Coalition Against	475,000		
Domestic Violence			
(4) Alabama Women's Commission	65,561		



	State General		
	Fund	Other Funds	Total
(5) Anniston Army Depot	75,000		
(6) Baldwin County Youth Dream	100,000		
Center			
(7) Birmingham Police	50,000		
Athletics Youth Program			
(8) BRAC Ft. Novosel	75,000		
(9) BRAC Montgomery	75,000		
(10) City of Bessemer -	20,000		
Bessemer Recreation Center			
(11) City of Birmingham for	250,000		
City Walk maintenance			
(12) City of Fairfield - Willie	250,000		
Mays Park			
(13) City of Hoover for park	100,000		
upgrades			
(14) City of Muscle Shoals for	100,000		
public safety			
(15) City of Oxford for	250,000		
regional public safety			
(16) City of Trussville park	600,000		
upgrades			
(17) Community Action Agencies	750 , 000		
To be distributed as a grant	_		
which shall distribute to Co	-		-
standing with the Community		_	
11-96-1 through 11-96-6, Cod			
below the poverty level. The	e Community Action	n Association of	Alabama shall

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not expend more than ten percent of the funds for administrative expenses.



		State General		
		Fund	Other Funds	Total
894	(18) Crenshaw County park	400,000		
895	improvements			
896	(19) East Alabama Food Bank	700,000		
897	capital improvements			
898	(20) East Metro Crime Center	250,000		
899	(21) Escambia County Sheriff	250 , 000		
900	Regional Safety Program			
901	(22) Food Bank Grant Program	750 , 000		
902	(23) Healthy Food Financing	200,000		
903	Initiative			
904	(24) Highway 31 Traffic Study	350,000		
905	by ALDOT			
906	From Spanish Fort to Flomato	on.		
907	(25) Madison County BRAC	75 , 000		
908	(26) Main Street Alabama	1,500,000		
909	Program			
910	To be equally distributed to	o the members of	the Main Street	Alabama Program
911	as of October 1, 2025.			
912	(27) Memorial Park renovations	50 , 000		
913	(28) Military Stabilization	460,000		
914	Committee			
915	(29) Municipal Public Emergency	2,500,000		
916	Response Grant Program			



		State General	_	_
		Fund	Other Funds	Total
917	For a grant program for mun	=		
918	residents as of the last U.			
919	of 25 miles from a hospital	-	-	
920	establishing a public emerg		_	
921 922	service. Priority shall be	-		
922	funds or have already acquirecipients shall comply wit.			
923	420-2-1.16, 420-2-1.19, and			-
925	within 6 months of receipt			
926	that fails to meet the abov			
927	grant funds to the Departme.	-		all lopay one
928	(30) PALS/Adopt-a-Mile Program	200,000		
929	(31) Port of Bayou La Batre	250,000		
930	(32) Redemption Earned	200,000		
931	(33) Roebuck YMCA Project	125,000		
932	(34) Southern Rails Commission	60,000		
933	To pay the State's membersh	ip dues.		
934	(35) The Good Sport	250,000		
935	(36) Town of Ardmore	25,000		
936	(37) Town of Elkmont	25,000		
937	(38) Town of Killen	25,000		
938	(39) Town of Lexington	25,000		
939	(40) Town of St. Florian park	25,000		
940	upgrades			
941	(41) Town of Waterloo	25,000		
942	(42) Walker County Courthouse	100,000		
943	Security			
944	(43) Woodlawn Foundation	150,000		



	State General		
	Fund	Other Funds	Total
(44) City of Madison public	100,000		
safety training facility			
(one-time)			
(45) Selma stadium	50,000		
(c) Energy Management Program	6,063,195	84,619,643	90,682,838
(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035	117,619,794
(e) Surplus Property Program	540,953	3,533,813	4,074,766
(f) Water Resources Program	3,128,598	7,787,076	10,915,674
(1) Coalition of Alabama	325,000		
Waterways Association			
the Tri-Rivers Water Develor Association, the Warrior-To Tennessee-Tombigbee Waterwa	mbigbee Waterway . y Council.		-
(2) State Property Floodplain	1,200,000		
Management Program			
(3) Legal Fees for the	538 , 650		
Tri-State Water Litigation			
Up to the amount above (max.	imum).		
(g) Broadband Program	3,000,000	2,000,000	5,000,000
The above appropriation shall Grant Program.	be expended for	the Broadband Acce	essibility
SOURCE OF FUNDS:			
(1) State General Fund	52,736,072		
(2) Administrative Transfers and Other Departmental Receipts		15,169,364	
(3) Federal and Local Funds		518,221,246	



	State General		
	Fund	Other Funds	Total
(4) Neighbors Helping Neighbors Fund		25,000	
(5) Domestic Violence Trust Fund		3,000,000	
(6) Juvenile Accountability Incentive Block Fund		9,000,000	
(7) State Safety Coordinating Fund		3,000,000	
(8) Traffic Safety Trust Fund		3,500,000	
(9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		2,163,473	
(10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated		1,370,340	
Total Economic and Community Affairs, Alabama Department of	52,736,072	555,449,423	608,185,495



State General

	Fund	Other Funds	Total
It is the intent of the Legislature	that all grants	shall follow the	standard and
proper grant process and shall meet	all departmental	guidelines. The	Director of the
Alabama Department of Economic and	<u>=</u>	<u>=</u>	
the House Ways and Means-General Fu			
Taxation-General Fund Committee and	_		
grants expended specifically in are	_		=
levels. The report shall detail the			1 2
the amount of funds expended in the	_		
Department of Economic and Communit	-	-	
the end of each quarter all grants		-	-
the Chairs of the House Ways and Me			
and Taxation-General Fund Committee	•		<u>-</u>
shall include the recipient of the	-		•
the purpose of each grant. Each qua		-	
Economic and Community Affairs is c		<u>-</u>	=
quarter's report. The Director of t	-		-
Affairs shall notify all members of	_		
to the announcement of any grant ma			_
jurisdiction. The five days prior n	=		
a declared emergency. The Governor	_	ine Department to	alspurse the
funds provided herein on a nondiscr	iminatory basis.		

40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		950,000	950,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		950,000	
As provided in Section 34-36-	17, Code of Alaba	ama 1975.	



	State General		
	Fund	Other Funds	Total
Total Electrical Contractors,		950,000	950,000
Board of			
41. Electronic Security Board of			
Licensure, Alabama:		455 000	485 000
(a) Professional and		475,000	475,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Electronic Security		475,000	
Board of Licensure Fund			
Total Electronic Security Board of		475,000	475,000
Licensure, Alabama			
42. Emergency Management Agency:			
(a) Readiness and Recovery	10,283,612	159,653,654	169,937,266
Program			
(1) Alabama Disaster Relief	500,000		
Fund			
(2) DeKalb County EMA	400,000		
(3) Gap-Filling Weather Data	300,000		
Fund	·		
SOURCE OF FUNDS:			
(1) State General Fund	9,673,612		
(2) State General Fund Transfer	610,000		
- Local EMA Assistance Fund	,		
(3) Federal - Operating Funds		12,518,735	
(4) Federal - Prior Year		146,524,919	
Disaster Funds		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
(5) Local EMA Assistance Fund		610,000	



	State General		
	Fund	Other Funds	Total
From the above appropriation,	the amounts nece	essary to comply w	with the
provisions of Sections 31-9-6	0 through 31-9-62	2, Code of Alabama	a 1975, are
hereby appropriated and shall	=	the purposes prov	vided for in
Section 31-9-62, Code of Alab			
Total Emergency Management Agency	10,283,612	159,653,654	169,937,266
43. Employees' Suggestion			
Incentive Board, Alabama:			
(a) Employees' Suggestion	9,500		9,500
Incentive Program			
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion	9,500		9,500
Incentive Board, Alabama			
The Employees' Suggestion Incentive Finance to ensure that all state em awards available to state employees financial savings or improvements i Section 36-1-7.1, Code of Alabama 1	ployees are infor whose adopted su n the efficiency	rmed of the finandaggestions result	cial incentive in substantial
44. Engineers and Land Surveyors,			
State Board of Licensure for			
Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,295,038	2,295,038
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,295,038	
As provided in Section 34-11-		1 07 5	



	State General		
	Fund	Other Funds	Total
Total Engineers and Land		2,295,038	2,295,038
Surveyors, State Board of			
Licensure for Professional			
45. Environmental Management, Department of:			
(a) Environmental Management Program	27,899,671	299,304,248	327,203,919
(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	3,000,000		
(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	14,871,776		
(3) Concentrated Animal Feeding Operation Program (CAFO)	375,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	27,899,671		
(2) Alabama Recycling Fund		3,505,000	



		State General		
		Fund	Other Funds	Total
1106	In accordance with Sections 2.	2-27-17 and 22-27	-18, Code of Ala	bama 1975.
1107	(3) Departmental Receipts		831,962	
1108	(4) Environmental Management		43,920,990	
1109	Fines and Fees			
1110	As provided in Section 22-22A	-11, Code of Alab	ama 1975.	
1111	(5) Federal Funds		23,673,800	
1112	(6) Federal Match - Public Water		112,000,000	
1113	Authority			
1114	(7) Federal Match - Water		50,943,484	
1115	Pollution Control Authority			
1116	(8) Hazardous Substance Cleanup		493,966	
1117	Fund			
1118	As provided in Sections 22-30.	A-3 through 22-30	A-11, Code of Al	abama 1975.
1119	(9) Pollution Control Grant Fund		600,000	
1120	As provided in Section 22-22A	-16, Code of Alab	ama 1975.	
1121	(10) Public Water SRF		3,851,845	
1122	Administrative Fees			
1123	(11) Scrap Tire Fund		6,600,000	
1124	As provided in Section 22-40A	-15, Code of Alab	ama 1975.	
1125	(12) Scrap Tire Fund - Transfer		1,610,000	
1126	As provided in Section 22-40A	-22, Code of Alab	ama 1975.	
1127	(13) Solid Waste Fund		5,750,000	
1128	In accordance with Sections 2.	2-27-17 and 22-27	-18, Code of Ala	bama 1975.
1129	(14) SRF Administrative Fees		5,973,466	
1130	As provided in Section 22-34-	3, Code of Alabam	na 1975.	
1131	(15) Underground and Aboveground		36,800,000	
1132	Storage Tank Trust Fund			
1133	As provided in Section 22-35-	5, Code of Alabam	na 1975. The abov	e appropriation
1134	shall be conditioned upon the	expenditure of s	such funds solely	for the
1135	purposes provided for in Chap	ter 35 of Title 2	22, Code of Alaba	ma 1975.



	State General		
	Fund	Other Funds	Total
(16) Underground and Aboveground		2,749,735	
Storage Tank Trust Fund -			
Transfer			
As provided in Section 22-35-	9, Code of Alabam	na 1975.	
Total Environmental Management,	27,899,671	299,304,248	327,203,919
Department of			
46. Ethics Commission, Alabama:			
(a) Regulation of Public	2,543,641		2,543,641
Officials and Employees			
Program			
SOURCE OF FUNDS:			
(1) State General Fund,	2,543,641		
Estimated			
Total Ethics Commission, Alabama	2,543,641		2,543,641
As provided in Section 36-25-29, Co	de of Alabama 197	5. The minimum ap	ppropriation
provision shall include the reversi	on reappropriated	l amount, if any.	
47. Finance, Department of:			
(a) Fiscal Management Program	2,607,190	19,529,078	22,136,268
(b) Administrative Support	1,291,936	100,490,225	101,782,161
Services Program			
(c) State Capitol Program	3,033,128		3,033,128
SOURCE OF FUNDS:			
(1) State General Fund	6,096,130		
(2) State General Fund, Transfer	836,124		
(3) Accounting and	,	3,169,712	
Administration Fund		, ,	
(4) Comptroller Revolving Fund,		8,398,187	
Estimated			
(5) Debt Management Fund,		451,421	
Estimated		'	



	State General		
	Fund	Other Funds	Total
<pre>(6) Finance Director's Revolving Fund</pre>		984,736	
(7) Office of Indigent Defense Services Fund, Estimated		1,555,031	
(8) State Procurement Fund, Estimated		4,969,991	
(9) Capitol Complex Maintenance and Repair Fund, Estimated		36,245,458	
(10) Craft Training Fund, Estimated		9,548,690	
(11) Education Liability Trust Fund - Administration		749,972	
(12) Employee Injury Compensation Trust Fund - Administration		5,756,439	
As provided in Sections 36-29	A-1, et seq., Coo	de of Alabama 1975.	
(13) General Liability Trust Fund - Administration		1,303,533	
As provided in Sections 36-1-	-6.1, et seq., Cod	de of Alabama 1975.	
(14) Legal Revolving Fund		1,812,614	
(15) Mail and Supply Revolving Fund, Estimated		5,000,000	
(16) Personnel Revolving Fund		574,411	
(17) Real Property Management Fund, Estimated		6,801,620	
(18) State Business Systems Fund, Estimated		26,589,050	
(19) State Insurance Fund-Administration		6,108,438	
As provided in Sections 41-15	5-1, et seq., Code	e of Alabama 1975.	



	State General		
	Fund	Other Funds	Total
Total Finance, Department of	6,932,254	120,019,303	126,951,557
48. Flexible Employees Benefit			
Board:			
(a) Fringe Benefits Program, Estimated		1,951,235	1,951,235
In accordance with Sections 3	1 6-29-20 through 3	6-29-30, Code of	Alabama 1975.
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit Board Fund, Estimated		1,951,235	
Total Flexible Employees Benefit Board		1,951,235	1,951,235
<pre>49. Forensic Sciences, Department of:</pre>			
(a) Forensic Science Services Program	28,333,242	13,734,611	42,067,853
SOURCE OF FUNDS:			
(1) State General Fund	28,333,242		
(2) Chemical Test Fund, Estimated		1,120,149	
As provided in Sections 36-18	-51 and 32-5A-191	, Code of Alabam	a 1975.
(3) DNA Fund, Estimated		6,990,980	
(4) Federal and Local Funds		3,231,691	
(5) Forensic Services Fund, Estimated		2,391,791	
As provided in Sections 36-18	-6 through 36-18-	8, Code of Alaba	ma 1975.
Total Forensic Sciences,	28,333,242		•
Department of 50. Foresters, Alabama State Board of Registration for:			



	State General		
	Fund	Other Funds	Total
(a) Professional and		200,000	200,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-	36, Code of Alaba	ma 1975.	
Total Foresters, Alabama State		200,000	200,000
Board of Registration for			
51. Forestry Commission, Alabama:			
(a) Forest Resources Protection	18,214,485	22,695,414	40,909,899
and Development Program			
purposes and an accounting of Legislature before the third of the State Forester shall notice delegation five days prior to Volunteer Fire Departments with Forester shall make every effoliogislative delegation who will grant.	legislative day of y all members of the presentation that legisla ort to involve th	f the following the local legist of any funds to tive district. The members of the	regular session. lative any of the ne State local
(1) Forest Products Economic	200,000		
Development Specialist	,		
(2) Forest Worker Training	500,000		
Institute			
For logging operation equip	ment and training	•	
(3) Logging Efficiency Grant	1,000,000		
Fund			



	State General		
	Fund	Other Funds	Total
(4) Procurement and	1,750,000		
Maintenance of Forest Fire			
Fighting Vehicles and			
Equipment			
(5) Rural and Community Fire	2,000,000		
Protection			
(6) Workforce Development	1,000,000		
SOURCE OF FUNDS:			
(1) State General Fund -	18,214,485		
Transfer			
(2) Emergency Forest Fire Fund,		543,139	
Estimated			
The above appropriation from			
conditioned as provided by Se	ction 9-3-10.1, C	ode of Alabama 1	975.
(3) Forestry Commission Fund		22,152,275	1
Total Forestry Commission, Alabama	18,214,485	22,695,414	40,909,899
52. Forever Wild Land Trust, Board			
of Trustees:			
(a) Capital Outlay Program		15,464,265	
(b) Administrative Services		1,615,737	1,615,73
Program			
Of the above appropriation to			
equal to 15% of capital outla			
Forever Wild Land Trust Stewa	rdship Account, i	n accordance with	h Alabama
Constitution of 2022 §219.07.	T		T
SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		17,080,002	
Total Forever Wild Land Trust,		17,080,002	17,080,002
Board of Trustees			
The above appropriation is in accor	dance with Alabam	na Constitution o	f 2022 \$219.07.



	State General		
	Fund	Other Funds	Total
53. Forever Wild Trust Fund,			
Stewardship Board:			
(a) Alabama Natural Heritage		3,000,000	3,000,000
Program			
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund		3,000,000	
Stewardship Fund, estimated			
Total Forever Wild Trust Fund,		3,000,000	3,000,000
Stewardship Board			
54. Funeral Service, Alabama Board			
of:			
(a) Professional and		1,211,314	1,211,314
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors		1,104,314	
and Embalmers Fund			
As provided in Section 34-13-	23, Code of Alaba	ama 1975.	
(2) Funeral Board Property		107,000	
Acquisition Fund		·	
Total Funeral Service, Alabama		1,211,314	1,211,314
Board of			
55. Genetic Counseling, Alabama			
Board of:			
(a) Professional and		95,000	95,000
Occupational Licensing and			·
Regulation Program			
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund		95,000	



State General Fund	Other Funds	Total
	95,000	95,000
4,678,961	3,612,800	8,291,761
456,811		
_	_	Survey of
802,750		
fice of Water Res	ources.	
4,678,961		
	3,612,800	
4,678,961	3,612,800	8,291,761
	75,000	75,000
	Fund 4,678,961 456,811 tate Geologist of ion with the Auth 802,750 fice of Water Res 4,678,961	Fund Other Funds 95,000 4,678,961 3,612,800 tate Geologist of the Geological ion with the Authority. 802,750 fice of Water Resources. 4,678,961 3,612,800 4,678,961 3,612,800



	State General Fund	Other Funds	Total
(1) Alabama Board of Licensure		75 , 000	
for Professional Geologists Fund			
As provided in Section 34-41-	6, Code of Alabam	na 1975.	
Total Geologists, Alabama Board of		75,000	75,000
Licensure for Professional			
58. Governor's Contingency Fund:			
(a) Executive Direction Program	110,044		110,044
SOURCE OF FUNDS:			
(1) State General Fund	110,044		
Total Governor's Contingency Fund	110,044		110,044
Each expenditure from the Contingen whom each payment was made shall be report monthly to the Chair of the Chair of the Senate Finance and Tax Fiscal Officer each expenditure fro expenditure, and to whom each payme	reported on Open House Ways and Me ation-General Fun m the Contingency	n.Alabama.gov. The eans-General Fund ad Committee, and	e Governor shall Committee, the the Legislative
59. Governor's Mansion Authority:			
(a) Historical Resources Management Program	1,120,000		1,120,000
SOURCE OF FUNDS.			

59. Governor's Mansion Authority:		
(a) Historical Resources	1,120,000	1,120,000
Management Program		
SOURCE OF FUNDS:		
(1) State General Fund -	1,120,000	
Transfer		
Total Governor's Mansion Authority	1,120,000	1,120,000

In fiscal year 2026, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2026 Regular Session regarding amounts expended and the status of mansion repairs and improvements.

60. Governor's Office:



	State General		
	Fund	Other Funds	Total
(a) Executive Direction Program	6,725,117		6,725,117
SOURCE OF FUNDS:			
(1) State General Fund	6,725,117		
Total Governor's Office	6,725,117		6,725,117
61. Governor's Office on			
Disability:			
(a) Executive Direction Program	162,448		162,448
SOURCE OF FUNDS:			
(1) State General Fund	162,448		
Total Governor's Office on	162,448		162,448
Disability			
62. Governor's Office of Volunteer			
Services:			
(a) Administrative Support and	129,775	4,917,617	5,047,392
Service Program			
SOURCE OF FUNDS:			
(1) State General Fund	129,775		
(2) Federal and Local Funds		4,917,617	
Total Governor's Office of	129,775	4,917,617	5,047,392
Volunteer Services			
63. Health, Department of Public:			
(a) Administrative Services	18,163,169	30,958,663	49,121,832
Program			
(1) Office of Primary Care and	500,000		
Rural Health			



		State General		
		Fund	Other Funds	Total
1395	For award payments to licen	sed physicians or	nurse practition	ners who agree
1396	to practice full-time in pr	imary care in a m	edically underse.	rved rural area
1397	for an agreed upon number o	f years. No payme	nt shall be allo	wed for a
1398	physician or nurse practiti	oner who has prac	ticed within thre	ee years of
1399	October 1, 2025, in a prima.	ry care service a	rea with a defic.	it, or surplus
1400	of less than 2.0 primary-ca.	re physicians, as	shown by the mo.	st-recent Status
1401	Report of the Alabama Prima.	ry Care Physician	Workforce from	the Office for
1402	Family Health Education & Re	esearch at the UA	B Huntsville Reg.	ional Medical
1403	Campus. The Office of Prima	ry Care and Rural	Health may pay	an eligible
1404	physician or nurse practiti	oner as much as \$	50,000 a year fo.	r each year of
1405	service, in a medically und	erserved rural ar	ea, agreed to by	contract by the
1406	physician or nurse practiti	oner, but any pay	ment shall be fo.	r no more than
1407	three years. Contracts shall	l set out refund	and penalty requ	irements for
1408	failure by a physician or n	urse practitioner	to meet the con	tract terms. A
1409	medically underserved rural	area as determin	ed by the Office	shall be: (1.)
1410	in a rural primary care ser	vice area with a	deficit of prima.	ry-care
1411	physicians as shown by the r		-	_
1412	Care Physician Workforce, a		-	
1413	physicians have worked or a		-	
1414	repay a loan awarded by the			-
1415	Office shall file a report			
1416	Finance and Taxation-Genera	l Fund and the Ho	use Ways and Mean	ns-General Fund
1417	Committee, the Legislative .			-
1418	October 15, 2026, on how the		-	
1419	names of participants and wa	here they agreed	to practice or we	ere practicing
1420	in return for payments from	the Office.		
1421	(2) Prescription Drug	1,396,916		
1422	Monitoring Program			
1423	(b) Public Health Services	55,808,710	817,999,017	873,807,727
1424	Program			



		State General		
		Fund	Other Funds	Total
25	(1) Addiction Prevention	400,000		
26	Coalition			
27	(2) Alabama Cancer Research	265,000		
28	Consortium			
29	(3) Amyotrophic Lateral	750 , 000		
30	Sclerosis (ALS) Association			
31	For the care and treatment	of individuals wi	th ALS and regio	nal
32	multidisciplinary care clin	ics.		
33	(4) Association of Free	1,500,000		
34	Clinics			
35	Distributed to the Associat	ion based upon an	approved plan f	or expenditures
36	submitted to the Alabama De	partment of Publi	c Health.	
37	(5) Baldwin County Coroners	50,000		
38	Training Commission			
139	(6) Breast and Cervical Cancer	600,000		
40	Early Detection Program			
41	(7) Colorectal Cancer and	300,000		
42	Prostate Screenings			
43	(8) Communicable Disease	4,000,000		
44	Program			
45	(9) Disease Events, Outbreaks,	2,500,000		
46	and Surveillance Activities			
47	Including, but not limited	to, the Alabama D	rug Assistance P	rogram and othe
48	AIDS programs.			
49	(10) Epilepsy Foundation	150,000		
50	(11) Fetal and Infant Review	25,000		
51	Committee			
52	(12) Good Samaritan Cullman	250,000		
153	For indigent care.			



		State General		
		Fund	Other Funds	Total
1454	(13) Hepatitis A and B Vaccines	170,000		
1455	To be provided to adults.			
1456	(14) Huntsville Hospital Health	2,500,000		
1457	System			
1458	For workforce development so	chools for in-dem	and health profe	ssionals.
459	(15) Kid One Transport	100,000		
.460	(16) Kidney Foundation	225,000		
.461	For dialysis patient transpo	ortation.		
.462	(17) Magic Moments	50,000		
463	(18) Maternal Mortality Review	478,000		
464	Program			
.465	(19) Office of Data Analytics	1,500,000		
.466	(20) Office of Emergency	2,500,000		
L467	Medical Services			



		State General		
		Fund	Other Funds	Total
1468	To award matching grants for	r ambulances for	emergency medical	l services
1469	operating in rural counties.	. The Office may	consider requests	s for matching
1470	grants to buy an ambulance,	rapid-response v	ehicle, or cardia	ac monitor or
1471	other durable medical equipm	ment to be placed	l in an ambulance	or
1472	rapid-response vehicle, from	m a county, city,	hospital, or aml	bulance service.
1473	The Office may award a grant	_	_	
1474	the ambulance, rapid-respons	se vehicle, or eq	guipment, the perd	centage
1475	depending on the financial n	resources of the	applicant and the	e need for the
1476	vehicle or equipment as judg	_		_
1477	emergency medical services o		_	_
1478	an ambulance or rapid-respor			-
1479	two or fewer ambulances. The		=	
1480	the Senate Committee on Fina			_
1481	and Means-General Fund, the	-		
1482	Director by October 15, 2026	-		_
1483	2026. The report shall list			-
1484	planned to be purchased with	-	•	
1485	other organization that boug	_	_	
1486	the total cost of the vehicle		-	unt awarded to
1487	help pay for it, and why the			
1488	(21) Project Help U.S. Medical	200,000		
1489	Reserve Corps			
1490	(22) TSC Alliance	275 , 000		
1491	(23) USA Health, University of	1,000,000		
1492	South Alabama Health System			
1493	For workforce development c	lassroom, equipme	ent, law enforceme	ent, and
1494	teaching needs.			
1495	(24) USA Trauma Center	2,000,000		
1496	(25) Franklin Primary Health	160,000		
1497	Center - Mobile (one-time)			



	State General		
	Fund	Other Funds	Total
(c) Children's Health Insurance	85,464,751	370,713,110	456,177,861
Program			
SOURCE OF FUNDS:			
(1) State General Fund	73,971,879		
(2) State General Fund -	85,464,751		
Transfer			
(3) Cigarette Tax - \$0.01 and		5,993,688	
\$0.02			
As provided in Sections 40-25	-2 and 40-25-23,	Code of Alabama	1975.
(4) Controlled Substance		691 , 507	
Database Fund			
(5) Federal Funds		582,068,124	
(6) Miscellaneous Funds		74,969,329	
(7) Emergency Medical Fund		369,412	
(8) Hospital Licenses Fund		2,237,977	
(9) Local Health Departments		169,948,700	
Fund			
(10) Milk Processing Fund		150,800	
(11) Plan Review Fund		905,274	
(12) Public Health Management		51,556	
Entity Fund			
(13) Radiation Safety Fund		3,462,616	
(14) Vital Statistics Fund		8,108,697	
(15) Federal Funds - CHIP		370,713,110	
Total Health, Department of Public	159,436,630	1,219,670,790	1,379,107,420



	State General		
	Fund	Other Funds	Total
The Department of Public Health wil match necessary to cover increased increases. The Department of Public Medicaid Agency for any disallowanc of federal or state audits. In addi Department of Public Health, there available from the Penny Trust Fund pursuant to Section 41-15A-2, Code 2022 §219.06.	revenues for servented Health will be reduced to the above is hereby appropressor the fiscal y	vices as a result responsible to the characteristics appropriations riated such funds year ending Septem	of fee e Alabama ts as a result to the as become mber 30, 2026,
64. Health Planning Agency, State:			
(a) Health Planning Development and Regulation Program	8,478	2,262,069	2,270,547
SOURCE OF FUNDS:			
(1) State General Fund	8,478		
(2) Departmental Receipts		2,262,069	
Total Health Planning Agency, State	8,478	2,262,069	2,270,547
65. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		67,000	67,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		67,000	
As provided in Section 34-14-	33, Code of Alaba	ama 1975.	
Total Hearing Instrument Dealers, Alabama Board of		67,000	67,000
66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		1,600,000	1,600,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,600,000	
As provided in Sections 34-31	-18 through 34-31	-34, Code of Alab	ama 1975.
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,600,000	1,600,000
67. Historical Commission, Alabama:			
(a) Historical Resources Management Program	5,550,176	8,254,341	13,804,517
(1) Alabama Veterans Museum and Archives	50,000		
(2) Arlington House	25,000		
(3) Brierfield Ironworks Historical State Park	50,000		
(4) Community Foundation of Northeast Alabama	50,000		
(5) Eufaula Heritage Association	75,000		
(6) Historic Blakeley Authority	50,000		
(7) Historic Fendall Hall - Eufaula	100,000		
(8) Historic Holman House - Ozark	100,000		



	State General		
	Fund	Other Funds	Total
(9) Historic Kennedy Cox House	200,000		
(10) Historical Commission,	4,257,084		
Alabama			
(11) Historical Commission,	223,092		
Alabama - Governor's			
Mansion and State Capitol			
(12) Museum of East Alabama	50,000		
(13) Pioneer Museum - Troy	20,000		
(14) St. Stephens Historical	50,000		
Commission			
(15) Swift-Cole House - Baldwin	50,000		
County			
(16) Tannehill Ironworks	50,000		
Historical State Park			
(17) Rosa Parks and Helen	150,000		
Keller Monuments			
This appropriation represent	ts the final state	e appropriation i	for these
monuments. The entity shall	file a detailed .	report with the (Chairs of the
Senate Committee on Finance			-
Means-General Fund Committee	•	·	
Finance Director by January	_	_	
monuments and a breakdown of	f the funding sou.		
(b) Capital Outlay Program		10,735,000	10,735,000
SOURCE OF FUNDS:			
(1) State General Fund -	5,550,176		
Transfer			
(2) Alabama State Historical		13,954,341	
Preservation Fund -			
Departmental Receipts			



	State General		
	Fund	Other Funds	Total
(3) Federal and Local Funds		4,260,000	
(4) Soldiers Fund		775,000	
As provided in Section 40-8-3	, Code of Alabama	1975.	
Total Historical Commission,	5,550,176	18,989,341	24,539,517
Alabama			
68. Historic Ironworks Commission:			
(a) Historical Resources Management Program		2,458,500	2,458,500
SOURCE OF FUNDS:			
(1) Alabama Historical Ironworks Commission		2,458,500	
Total Historic Ironworks		2,458,500	2,458,500
Commission			
69. Home Builders Licensure Board:			
(a) Professional and		5,750,000	5,750,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Home Builders Licensure Board Fund		4,550,000	
In accordance with Sections 3	4-14A-1 through 3	34-14A-17, Code o	f Alabama 1975.
(2) Home Builders Licensure		500,000	
Board Recovery Fund			
(3) Home Builders Property		700,000	
Acquisition Fund			
Total Home Builders Licensure		5,750,000	5,750,000
Board			
70. Home Medical Equipment			
Services Providers, Board of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and		356,20	356,200
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Home Medical Equipment		356,20	
Services Fund			
In accordance with Sections 3	4-14C-1 to 34-14C	C-8, Code of Ala	oama 1975.
Total Home Medical Equipment		356,20	356,200
Services Providers, Board of			
71. Human Resources, Department			
of:			
(a) Human Services Program	148,988,977	2,744,847,77	2,893,836,752
(1) Alabama CASA Network, Inc.	500,000		
To be expended for Court-App	pointed Special A	dvocate (CASA)	Programs. The
above entity shall file a re	eport with the Ch	airs of the Hou	se Ways and
Means-General Fund committee	e and the Senate	Finance and Taxa	ation-General
Fund Committee and the Legi.	slative Fiscal Of	ficer by the fi	rst day of the
2026 Regular Session regard.	ing the expenditu	re and usage of	the funds
appropriated in fiscal year	2026.		
(2) Alabama Network of	1,850,000		
Children's Advocacy Centers			
(3) Alabama Network of Family	2,025,000	1,350,00	
Resource Centers			



	State General				
	Fund	Other Funds	Total		
Of the above appropriation .	from the State Ge	eneral Fund, \$1,80	00,000 shall be		
distributed equally to the .	24 current member	s of the Alabama	Network of		
Family Resource Centers and	\$225,000 shall b	e distributed equ	ally to 3		
emerging sites including EL.	I Thrive in Jeff ϵ	erson County, Fami	ily Services		
Center Barbour County / Clea	aringhouse in Bar	bour County, and	HEARTS of		
Cleburne in Cleburne County	. Funding from DH	IR contingent upoi	n current		
centers remaining in good s	tanding with the	Alabama Network o	of Family		
Resource Centers and the em	erging sites prog	ressing towards	membership and		
in good standing with the A.	labama Network of	Family Resource	Centers.		
Of the above appropriation .	•				
Assistance for Needy Familie					
the 24 current members of the		_			
\$150,000 of TANF funds shal.					
including ELI Thrive in Jef.	- ·	-			
County / Clearinghouse in Ba	- '				
	County. Funding from DHR contingent upon current centers remaining in good				
_	standing with the Alabama Network of Family Resource Centers and the				
	emerging sites progressing towards membership and in good standing with the				
Alabama Network of Family Re	esource Centers.				
The Femile December Contons		an funda ta anali	- +		
The Family Resource Centers	-				
Department in moving individ					
facilitating economic secur. resources and removing barr.	_	-	-		
Resource Centers, current as	-		-		
information per the Departme		-			
inioimation per the Departme	ent s request to	ensure accountable	rirry or chese		

funds. The Department shall provide to the Chairs of the House Ways and

Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day



		State General		
		Fund	Other Funds	Total
1	of the 2026 Regular Session	regarding the ex	penditure and usa	age of the funds
	appropriated above to the Fa	amily Resource Ce	nters in fiscal y	year 2026.
(4)	Alabama Sheriff's Youth	300,000		
	Ranch			
	The above entity shall file	a report with th	e Chairs of the I	House Ways and
	Means-General Fund Committee	e and the Senate	Finance and Taxa	tion-General
	Fund Committee and the Legis	slative Fiscal Of	ficer by the firs	st day of the
	2026 Regular Session regard.	ing the expenditu	re and usage of	the funds
	appropriated in fiscal year	2026.		
(5)	Boys and Girls Clubs of	360,000	1,800,000	
i	Alabama			
	Of this amount, \$360,000 sha	all be from the S	tate General Fund	d and \$1,800,000
	from the Temporary Assistant	ce for Needy Fami	lies (TANF) funds	s. To be
	expended exclusively to con-	tract with the Bo	ys and Girls Club	bs of Alabama
	for TANF approved programs. The Boys and Girls Clubs of Alabama shall			
	provide reports and/or info	rmation, per the	Department's requ	uest, and/or
	contract to enhance accountability of any TANF funds. The Department shall			
	provide to the Chairs of the	e House Ways and	Means-General Fu	nd Committee and
	the Senate Finance and Taxa:	tion-General Fund	Committee and the	he Legislative
	Fiscal Officer a report by	the first day of	the 2026 Regular	Session on the
	individual contracts and amo	-	_	f the funds
	appropriated above to the Bo	oys and Girls Clu	bs of Alabama.	
ć	a. A.G. Gaston Boys and Girls	10,000		
	Club			
(6)	Heart Gallery Alabama	75,000		
(7)	Transportation Pilot	425,000		
	Program			
	For SAFE, Mary Hill Family S	Services Center,	and Circle of Car	re Center for
	Families.			



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund -	148,988,977		
Transfer			
(2) Pension Residue		20,773,500	
(3) ABC Profits		1,102,107	
(4) Beer Tax, Estimated		11,800,000	
(5) Child Support Collections, Estimated		300,000	
(6) Cigarette Tax, Estimated		2,400,000	
(7) Contractor's Gross Receipts Tax, Estimated		5,769,420	
(8) Federal and Local Funds		2,472,657,406	
(9) Fortified Wine, Estimated		500,000	
(10) Foster Care Trust Fund		50,000	
(11) Miscellaneous Receipts, Estimated		6,636,056	
(12) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated		54,152,982	
(13) Sales Tax		1,322,000	
(14) Sales Tax for Food Stamps, Estimated		88,000,000	
In accordance with Section 40	-23-35, Code of A	labama 1975.	
(15) Transfer from Facilitation		1,800,000	
Team Agencies, Estimated			
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		77,084,304	
Total Human Resources, Department of	148,988,977	2,744,847,775	2,893,836,752



	State General		
	Fund	Other Funds	Total
No funds from the sales tax for the		_	_
Department of Human Resources to th			
which are in excess of the amount n			
retained by the Department and expe	nded for direct s	ervices to child	ren, including
the TANF program.			
72. Indian Affairs Commission, Alabama:			
(a) Social Services Program	542,868		542,868
The above appropriation is to	•	ccordance with Sa	· ·
41-9-708, et seq., Code of Al	abama 1975.		
(1) Mowa Band of Indians	155,000		
SOURCE OF FUNDS:			
(1) State General Fund	542,868		
Total Indian Affairs Commission,	542,868		542,868
Alabama			
73. Industrial Development			
Authority, State:			
(a) Industrial Development	15,000,000	2,320,000	17,320,000
Program			
SOURCE OF FUNDS:	15 000 000		
(1) State General Fund - Transfer	15,000,000		
(2) Alabama Capital Improvement Trust Fund		2,000,000	
(3) SIDA Application Fees Fund		320,000	
Total Industrial Development	15,000,000	2,320,000	17,320,000
Authority, State			
74. Information Technology, Office			
of:			



	State General		
	Fund	Other Funds	Total
(a) Administrative Support	2,926,615	86,917,066	89,843,681
Services Program			
(1) Cybersecurity	2,926,615		
The Office of Information T	echnology shall r	eport semi-annual	ly to the Chair
of the House Ways and Means	-General Fund Com	mittee and the Ch	nair of the
Senate Finance and Taxation	-General Fund Com	mittee, Director	of Finance, and
the Legislative Fiscal Offi	cer on the status	of the updates t	to the state's
cybersecurity system.			
SOURCE OF FUNDS:			
(1) State General Fund	2,926,615		
(2) Telecommunications Revolving		86,917,066	
Fund, Estimated			
Total Information Technology,	2,926,615	86,917,066	89,843,681
Office of			
Pursuant to Sections 41-28-1, et se	q., Code of Alaba	ma 1975.	
75. Insurance Board, State			
Employees':			
(a) Administrative Support		8,979,487	8,979,487
Services Program			
SOURCE OF FUNDS:			
(1) State Employees' Insurance		8,979,487	
Board Expense Fund			
Total Insurance Board, State		8,979,487	8,979,487
Employees'			
76. Insurance, Department of:			
(a) Regulatory Services Program		84,749,919	84,749,919
SOURCE OF FUNDS:			
(1) Center for Risk and		1,500,000	
Insurance Research Fund			
(2) Fire Marshal's Fund		728 , 198	



		State General		
		Fund	Other Funds	Total
	As provided in Sections 34-33-1975.	-11, 8-17-211, an	d 8-17-255, Code	of Alabama
(3)	Insurance Department Fund		50,951,999	
	As provided in Section 27-2-3	9, Code of Alabam	ia 1975.	
(4)	Insurance Fraud Unit Fund		361,943	
	As provided in Sections 27-12	A-1 through 27-12	A-42, Code of Ala	abama 1975.
(5)	Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		47,408	
	As provided in Section 8-17-2	78, Code of Alaba	ma 1975.	
(6)	Service Contract Fund		51,259	
	As provided in Section 8-32-3	, Code of Alabama	1975.	
(7)	Special Examination Revolving Fund		11,109,112	
(8)	Strengthen Alabama Homes Fund		20,000,000	
	As provided in Section 27-31E	-2, Code of Alaba	ma 1975.	
Total	Insurance, Department of		84,749,919	84,749,919
	nterior Designers, Alabama bard for Registered:			
(a)	Professional and Occupational Licensing and Regulation Program		50,000	50,000
SOURCE	E OF FUNDS:			
(1)	Interior Design Fund		50,000	
	As provided in Section 34-15C	-14, Code of Alab	ama 1975.	
Total	Interior Designers, Alabama		50,000	50,000
Board	for Registered			



	State General	Other Berle	m - + - 1
	Fund	Other Funds	Total
78. Interpreters and			
Transliterators, Alabama Licensure Board for:			
		0.5.000	05.000
(a) Professional and		95,000	95,000
Occupational Licensing and			
Regulation Program SOURCE OF FUNDS:			
		05.000	
(1) Alabama Licensure Board for		95,000	
Interpreters and Transliterators Fund			
		1075	
As provided in Section 34-16-	9, code of Alaban		05 000
Total Interpreters and		95,000	95,000
Transliterators, Alabama Licensure Board for			
79. Landscape Architects, Board of Examiners of:			
(a) Professional and		95,000	95,000
Occupational Licensing and			,
Regulation Program			
SOURCE OF FUNDS:			
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-	6, Code of Alabam	na 1975.	
Total Landscape Architects, Board		95,000	95,000
of Examiners of		·	·
80. Law Enforcement Agency, State:			
(a) Department of Public Safety	104,181,535	40,206,094	144,387,629
Program			
(1) Alabama Human Trafficking	100,000		
Partnership			



	State General	_	_
	Fund	Other Funds	Total
(2) Alabama Metro Crime	3,000,000		
Suppression Unit			
(3) Capitol Security	1,500,000		
(4) FAST Drivers License	7,200,000		
System			
In fiscal year 2026, the La	w Enforcement Age	ncy shall report	semi-annually
to the Chair of the House W	ays and Means-Gen	eral Fund Commit	tee and the
Chair of the Senate Finance	and Taxation-Gen	eral Fund Commit	tee, Director of
Finance, and the Legislative	e Fiscal Officer	on the status of	the FAST
Drivers License System.			
(5) Helicopter flight time for	400,000		
safety flights along the			
Gulf Coast			
(6) State House Security	700,000		
(7) Vaping Enforcement	200,000		
(b) State Bureau of	8,838,117	37,859,370	46,697,487
Investigation Program			
(c) Administrative Bureau	30,148,104	53,412,365	83,560,469
Program			
SOURCE OF FUNDS:			
(1) State General Fund -	143,167,756		
Transfer			
(2) Federal and Local Funds		38,379,708	
(3) Impaired Driving Prevention		407,050	
and Enforcement Fund			
(4) Interlock Ignition Fund		140,000	
(5) Miscellaneous Funds		3,069,230	
(6) Transfer from Highway		53,024,600	
Traffic Safety Fund			



	State General		
	Fund	Other Funds	Total
(7) Transfer from Marine Police Fund		8,105,893	
(8) Transfer from Revenue Administration Fund		1,200,000	
(9) DPS Automated Fingerprint Identification System		2,744,044	
(10) Transfer from ABC Board Fund		17,712,246	
(11) Transfer from ACJIC Automation Fund		5,176,058	
(12) Victim Notification Fund		19,000	
(13) Motor Vehicle Replacement Fund		1,000,000	
(14) DOJ Equitable Sharing Funds		250,000	
(15) Treasury Equity Sharing Funds		250,000	
Total Law Enforcement Agency, State	143,167,756	131,477,829	274,645,585
81. Lieutenant Governor, Office of the:			
(a) Legislative Operations and Support Program	704,440		704,440
SOURCE OF FUNDS:			
(1) State General Fund	704,440		
Total Lieutenant Governor, Office of the	704,440		704,440
82. Liquefied Petroleum Gas Board:			
(a) Regulatory Services Program		2,522,608	2,522,608
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) Liquefied Petroleum Gas		2,322,608	
Board Fund			
(2) Liquefied Petroleum Gas		200,000	
Research and Education Fund			
Total Liquefied Petroleum Gas		2,522,608	2,522,608
Board			
83. Manufactured Housing			
Commission, Advisory Board:			
(a) Regulatory Services Program		4,792,000	4,792,000
SOURCE OF FUNDS:			
(1) Alabama Manufactured Housing		4,792,000	
Commission Fund			
As provided in Section 24-6-4	, Code of Alabama	1975.	
Total Manufactured Housing		4,792,000	4,792,000
Commission, Advisory Board			
84. Marriage and Family Therapy,			
Board of Examiners in:			
(a) Professional and		100,000	100,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Examiners in		100,000	
Marriage and Family Therapy			
Fund			
As provided in Section 34-17A	-25, Code of Alab	pama 1975.	
Total Marriage and Family Therapy,		100,000	100,000
Board of Examiners in			
85. Massage Therapy, Alabama Board			
of:			



		State General					
		Fund	Other Funds	Total			
(a)	Professional and		425,0	00 425,000			
	Occupational Licensing and						
	Regulation Program						
SOURCI	E OF FUNDS:						
(1)	Alabama Board of Massage		425,0	00			
	Therapy Fund						
	As provided in Section 34-43A	-12, Code of Alab	ama 1975.	•			
Total	Massage Therapy, Alabama		425,0	00 425,000			
Board	of						
86. M	edicaid Agency, Alabama:						
(a)	Medical Assistance through	1,179,000,000	8,954,150,9	55 10,133,150,955			
	Medicaid Program						
	costs (in compliance with OMB Medicaid Services guidelines) Health shall transfer to the I the difference between their of the Medicaid Agency shall make adult prosthetic and orthotic for prior authorization of an of managing off-label utilization provide access for medication indications for mental illness not pay for a generic drug the net of rebates. The Alabama Methe PACE program in accordance	Medicaid Agency will reimburse the Department of Public Health for actual ts (in compliance with OMB Circular A-87 and Centers for Medicare and icaid Services guidelines) for services provided. The Department of Public 1th shall transfer to the Medicaid Agency the state funds attributable to difference between their costs and Medicaid's routine reimbursement fee. Medicaid Agency shall make every effort to maintain level funding for the 1t prosthetic and orthotic program in fiscal year 2026. Any requirements prior authorization of antipsychotic drugs will be for the limited purpose managing off-label utilization. The Medicaid Agency shall make every effort provide access for medications prescribed in accordance with FDA approved ications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall pay for a generic drug that is more expensive than its brand name drug, of rebates. The Alabama Medicaid Agency shall continue to fund and support PACE program in accordance with written agreements.					
(-	1) Dental Services Project	50,000					
	for Handicapped/Indigent						
	Patients						



			State General		
			Fund	Other Funds	Total
1985	(2)	Payment of Hospital	15,000,000		
1986		Inpatient and Outpatient			
1987		Services			
1988		For the purposes of state sh	hare and the rela	ted federal match	hing funds for
1989		payment of hospital inpatier	nt and outpatient	services delive	red in Alabama
1990		by hospitals as defined by	42 U.S. Code Chap	ter 7, Subchapte.	r XVIII, Part E,
1991		\$1395ww(d)(1)(B)(iii) and wh	ho participate di	rectly as qualif.	ied entities to
1992		receive funding under 42 U.S	S. Code, Chapter	6A, Subchapter I.	I, Part D,
1993		Subpart ix, §256e. This appr	ropriation shall	be separate from	and in addition
1994		to funds described in Alaban	ma Code Title 40	Chapter 26B Artic	cle 5.
1995	(3)	Payment of Hospital	7,000,000		
1996		Inpatient and Outpatient			
1997		Services Delivered in			
1998		Alabama by Rural Hospitals			
1999		For the purposes of state sh	hare and the rela	ted federal match	hing funds for
2000		payment of hospital inpatier	nt and outpatient	services delive	red in Alabama
2001		by rural hospitals. Rural ho	ospitals shall be	defined as those	e hospitals
2002		whose hospital physical add	ress qualifies fo	r the definition	of CMS Rural
2003		for Rural Health Clinics Pro	ogram. This appro	priation shall be	e separate from
2004		and in addition to funds des	scribed in Alabam	a Code Title 40	Chapter 26B
2005		Article 5.			
2006	(4)	Post Partum Coverage Pilot	4,000,000		
2007		Project			
2008		For a pilot project to exter	nd postpartum cov	erage from 60 da	ys to 12 months.
2009		It is the intent of the Lega	islature to view	this coverage as	a pilot program
2010		for the Alabama Medicaid Age	ency to review an	d assess costs, p	postpartum
2011		services utilization, and he	ealth outcomes.		
2012	SOURCE	OF FUNDS:			
2013	(1) S ⁺	tate General Fund	1,179,000,000		



	State General		
	Fund	Other Funds	Total
(2) Alabama Health Care Trust Fund, Estimated		460,446,720	
(3) Certified Public Expenditures, Estimated		3,498,816	
(4) Court Ordered Settlements		359,646	
(5) Departmental Receipts, Estimated		24,902,372	
(6) Drug Rebates, Estimated		168,051,752	
(7) Federal and Local Funds		7,196,257,802	
(8) Intergovernmental Transfers, Estimated		525,648,032	
(9) Medicaid Emergency Reserve Fund		100,000,000	
(10) Transfer from Department of Human Resources		30,192,216	
(11) Transfer from Department of Mental Health		229,775,773	
(12) Transfer from Department of Public Health		36,969,832	
(13) Transfer from Department of Rehabilitation Services		14,578,924	
(14) Transfer from Department of Senior Services		27,620,296	
(15) Transfer from Department of Youth Services		4,196,518	
(16) Transfer from Medicaid Trust Fund, Estimated		26,387,619	
(17) Transfer from Public Schools, Estimated		51,787,598	



	State General		
	Fund	Other Funds	Total
(18) Unencumbered Balance		53,477,039	
Brought Forward, Estimated			
Total Medicaid Agency, Alabama	1,179,000,000	8,954,150,955	10,133,150,955
87. Medical Cannabis Commission,			
Alabama:			
(a) Professional and	1,500,000	1,500,000	3,000,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,500,000		
(2) Medical Cannabis Commission		1,500,000	
Fund			
Total Medical Cannabis Commission,	1,500,000	1,500,000	3,000,000
Alabama			
88. Mental Health, Department of:			
(a) Substance Abuse Program	9,590,542	106,204,369	115,794,911
(1) Calhoun County Substance	135,000		
Abuse Prevention Services			
(2) Community Provider Rate	3,482,142		
Increase			
(b) Administrative Services	7,617,341	33,254,468	40,871,809
Program			
(c) Special Services Program	6,772,710	12,100,021	18,872,731
(1) Alabama Interagency Autism	60,000		
Coordinating Council			
(2) ARC of Jackson County	100,000		
(3) ARC of Madison County	105,298		
For a mobile unit for autism	m testing.		



	State General		
	Fund	Other Funds	Total
(4) Substance Abuse Prevention Services	310,000		
(5) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
(d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	623,565,561	687,856,789
(1) Residential Habilitation Provider Rates Increase	1,237,025		
(2) Community Provider Rates Increase	11,071,429		
(e) Institutional Treatment and Care of Mental Illness Program	156,196,146	347,420,133	503,616,279
(1) Anti-Eviction Defense Program	650,000		
(2) Black Women's Mental Health	100,000		
(3) Civil Commitment / Residential Services	8,000,000		
To increase the number of concurrent civil commitment bed		-	
(4) Community Mental Health Centers	6,250,000		-



			State General		
			Fund	Other Funds	Total
2098		The funding provided in this	s act for communi	ty mental health	centers shall
2099		be combined with \$5,750,000	of the funding p	rovided in the Ed	ducation Trust
2100		Fund appropriations act, so	that a total of	at least \$10,000	,000 in state
2101		funds is allocated to commun	nity mental healt	h centers.	
2102	(5)	Crisis Intervention	1,000,000		
2103		Training Program			
2104	(6)	Existing Six Crisis	36,000,000		
2105		Diversion Centers within			
2106		the State			
2107		In fiscal year 2026, the Dep	partment shall re	port to the Chair	r of the House
2108		Ways and Means-General Fund	Committee and th	e Chair of the Se	enate Finance
2109		and Taxation-General Fund Co	ommittee, the Dir	ector of Finance	, and the
2110		Legislative Fiscal Officer	regarding the sta	tus of construct	ion of each
2111		center and, if completed, the	he operating expe	nses of each cen	ter, including
2112		the number of employees, and	d the number of p	ersons served at	each center.
2113	(7)	Existing Five Rural Crisis	6,000,000		
2114		Care Programs			
2115		In fiscal year 2026, the Dep	partment shall re	port to the Chair	r of the House
2116		Ways and Means-General Fund	Committee and th	e Chair of the F.	inance and
2117		Taxation-General Fund Commit	ttee, the Directo	r of Finance, and	d the
2118		Legislative Fiscal Officer	regarding the sta	tus of construct	ion, if any, for
2119		the five programs and, if co	ompleted, the ope	rating expenses of	of the programs,
2120		including the number of emp.	loyees, and the n	umber of persons	served through
2121		each program.			
2122	(8)	Pilot Program for Mobile	5,000,000		
2123		Crisis Centers for Children			
2124		and Adolescents			



	State General		
	Fund	Other Funds	Total
In fiscal year 2026, the De Ways and Means-General Fund			
and Taxation-General Fund C	ommittee, the Fin	ance Director, an	nd the
Legislative Fiscal Officer including the number of emp mobile crisis centers.		_	
(9) Stepping Up Initiative Expansion	1,829,250		
(10) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000		
(11) Veteran's PTSD Treatment Program	200,000		
(12) 988 Call Center Capacity Building	500,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	244,467,967		
(2) Federal and Local Funds, Estimated		879,511,526	
(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000	
(4) Special Mental Health Trust Fund, Estimated		236,364,491	
(5) Cigarette Tax		5,018,178	
(6) Departmental Receipts		1,495,357	
(7) Alabama Behavioral Analyst Licensing Board Fund		40,000	
Total Mental Health, Department of	244,467,967	1,122,544,552	1,367,012,519
89. Midwifery, State Board of:			



	State General		
	Fund	Other Funds	Total
(a) Alabama State Board of		25,000	25,000
Midwifery Program			
SOURCE OF FUNDS:			
(1) State Board of Midwifery		25,000	
Fund			
As provided in Section 34-19-	-13, Code of Alabar		
Total Midwifery, State Board of		25,000	25,000
90. Military Department:			
(a) Military Operations Program	11,931,694		11,931,694
SOURCE OF FUNDS:			
(1) State General Fund - Active Military Service	3,222		
(2) State General Fund - JEEP Program	313,334		
(3) State General Fund - Operations	10,397,671		
(4) State General Fund - State Share Utilities	1,217,467		
Total Military Department	11,931,694		11,931,694
91. Military Department - Armory Commission of Alabama:			
(a) Military Operations Program		82,393,657	82,393,657
(b) Capital Outlay Program	5,000,000	26,840,000	31,840,000
(1) Armory Maintenance and	2,000,000		
Revitalization			
In fiscal year 2026, the Mi	litary Department	-Armory Commission	n shall report
to the Chair of the House a	and Means-General 1	Fund Committee and	d the Senate
Finance and Taxation-Genera	al Fund Committee,	the Director of B	Finance, and
the Legislative Fiscal Offi	cer regarding the	physical condition	on of the
armories and the expenditur	re and use of these	e funds.	



	State General Fund	Other Funds	Total
SOURCE OF FUNDS:	Fund	Other runus	IOCAL
(1) State General Fund	5,000,000		
	3,000,000	00 107 126	
(2) Federal and Local Funds		98,107,136	
(3) Federal Counter Drug - US Attorney Fund		39,000	
(4) Military - Federal Air Fund		9,400,521	
(5) Military Department Billeting Revolving Fund, Estimated		1,687,000	
Total Military Department - Armory Commission of Alabama	5,000,000	109,233,657	114,233,657
92. Nursing Home Administrators, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		120,000	120,000
SOURCE OF FUNDS:			
(1) Board of Examiners of Nursing Home Administrators Fund		120,000	
As provided in Section 34-20-	7, Code of Alabam	ıa 1975.	
Total Nursing Home Administrators, Board of Examiners of		120,000	120,000
93. Occupational Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		378,291	378,291
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) Board of Occupational		378,291	
Therapy Fund			
As provided in Section 34-39-	6, Code of Alabam	a 1975.	
Total Occupational Therapy,		378,291	378,291
Alabama State Board of			
94. Oil and Gas Board:			
(a) Management and Regulation of	4,230,867	791,235	5,022,102
Oil and Gas Exploration and			
Development Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,230,867		
(2) Oil and Gas Board Special		741,235	
Fund			
(3) Surety Bond Deposits, Estimated		50,000	
As provided in Section 9-17-6	, Code of Alabama	1975.	
Total Oil and Gas Board	4,230,867	791,235	5,022,102
95. Onsite Wastewater Board, Alabama:			
(a) Professional and		558,850	558,850
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Onsite Wastewater Fund		558,850	
As provided in Section 34-21A	-6, Code of Alaba	ma 1975.	
Total Onsite Wastewater Board, Alabama		558,850	558,850
96. Optometry, Alabama Board Of:			



	State General		
	Fund	Other Funds	Total
(a) Professional and		397,000	397,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Optometry Board Fund		397,000	
Total Optometry, Alabama Board Of		397,000	397,000
97. Pardons and Paroles, Board of:			
(a) Administration of Pardons	90,851,750	8,900,000	99,751,750
and Paroles Program			
(1) Alabama Prison Arts and	200,000		
Education Project			
(2) Electronic Monitoring	800,000		
Program			
(3) Pilot Program to Support	125,000		
Small Business Development			
by Ex-offenders			
In collaboration with the De	epartment of Corr	ections.	
(4) Reentry Services Program	100,000		
(5) The Dannon Project	150,000		
(6) Perry County Commission	250,000		
(one-time)	·		
For final payment for reimbo	ursement of corre	ctional facility	expenses.
SOURCE OF FUNDS:			-
(1) State General Fund	90,851,750		
(2) Probationers Upkeep Fund,	. ,	8,900,000	
Estimated			



	State General Fund	Other Funds	Total
As provided in Section 15-22- appropriation shall be releas costs of members of the Boar and adopts guidelines concern available on the Board's webs Alabama 1975.	ed to pay the per d of Pardons and ing the granting	rsonnel and employ Paroles after the or denial of par	yee benefit e board revises oles, and make
Total Pardons and Paroles, Board of	90,851,750	8,900,000	99,751,750
98. Peace Officers' Annuity and Benefit Fund Board, Alabama:			
(a) Retirement Systems Program		1,151,150	1,151,150
SOURCE OF FUNDS:			
(1) Peace Officers' Annuity and Benefit Fund		1,151,150	
As provided in Section 36-21-	66, Code of Alaba	ama 1975.	
Total Peace Officers' Annuity and Benefit Fund Board, Alabama		1,151,150	1,151,150
99. Personnel Department, State:			
(a) Administrative Support Services Program		12,275,000	12,275,000
Transfers to the State Person	nel Department sh	all be as follow:	5:
(1) Agriculture and Industries, Department of		136,784	
(2) Alcoholic Beverage Control Board		355,338	
(3) Soil and Water Conservation Committee, State		3,015	



		State General		
		Fund	Other Funds	Total
2297	(4) Agricultural and		1,507	
2298	Conservation Development			
2299	Commission			
2300	(5) Agricultural Museum Board		754	
2301	(6) Alabama Office of Minority		1,884	
2302	Affairs			
2303	(7) Architects, Board of		1,130	
2304	Registration of			
2305	(8) Archives and History,		29,015	
2306	Department of			
2307	(9) Arts, Alabama State		7,913	
2308	Council on the			
2309	(10) Attorney General, Office		63,682	
2310	of the			
2311	(11) Auditor, State		3,391	
2312	(12) Bail Bonding Board,		377	
2313	Alabama Professional			
2314	(13) Banking Department, State		35,421	
2315	(14) Child Abuse and Neglect		9,420	
2316	Prevention, Department of			
2317	(15) Chiropractic Examiners,		2,638	
2318	Alabama State Board of			
2319	(16) Choctawhatchee, Pea and		1,130	
2320	Yellow Rivers Watershed			
2321	Management Authority			
2322	(17) Commerce, Department of		30,145	
2323	(18) Conservation and Natural		495,137	
2324	Resources, Department of			



		State General		
		Fund	Other Funds	Total
2325	(19) Corrections (Contract		145,000	
2326	team)			
2327	(20) Corrections, Department of		1,205,059	
2328	(21) Cosmetology, Alabama Board		9,797	
2329	of			
2330	(22) Ethics Commission, Alabama		5,652	
2331	(23) Counseling, Alabama Board		754	
2332	of Examiners in			
2333	(24) Court Reporting, Alabama		377	
2334	Board of			
2335	(25) Credit Union		4,145	
2336	Administration			
2337	(26) Crime Victims Compensation		10,174	
2338	Commission, Alabama			
2339	(27) Dietetics and Nutrition		1,130	
2340	Practice, State Board of			
2341	Examiners for			
2342	(28) Early Childhood Education		100,233	
2343	(29) Economic and Community		64,812	
2344	Affairs, Department of			
2345	(30) Education, Department of		328,207	
2346	(31) Educational Television		14,319	
2347	Commission			
2348	(32) Emergency Management		39,189	
2349	Agency, Alabama			
2350	(33) Engineers and Land		3,391	
2351	Surveyors, State Board of			
2352	Licensure of Professional			



		State General		
		Fund	Other Funds	Total
2353	(34) Environmental Management,		226,844	
2354	Department of			
2355	(35) Examiners of Public		79,131	
2356	Accounts			
2357	(36) Finance, Department of		147,335	
2358	(37) Forensic Sciences,		85,161	
2359	Department of			
2360	(38) Foresters, Alabama State		377	
2361	Board of Registration for			
2362	(39) Forestry Commission,		100,610	
2363	Alabama			
2364	(40) Funeral Service, Alabama		2,638	
2365	Board of			
2366	(41) General Contractors, State		5,275	
2367	Licensing Board for			
2368	(42) Geological Survey		18,087	
2369	(43) Governor's Mansion		1,884	
2370	Authority			
2371	(44) Governor's Office		20,348	
2372	(45) Health Planning and		4,145	
2373	Development Agency, State			
2374	(46) Hearing Instrument Dealers		377	
2375	(47) Heating, Air Conditioning		4,522	
2376	and Refrigeration			
2377	Contractors, Board of			
2378	(48) Historical Commission,		27,884	
2379	Alabama			
2380	(49) Home Builders Licensure		8 , 667	
2381	Board			



		State General		
		Fund	Other Funds	Total
32	(50) Home Medical Equipment		377	
33	Service Provider Board			
4	(51) Human Resources,		1,446,599	
5	Department of			
6	(52) Indian Affairs Commission		1,130	
7	(53) Insurance, Department of		65,943	
8	(54) Judicial Inquiry		2,638	
9	Commission			
0	(55) Labor, Department of		283,366	
1	(56) Liquefied Petroleum Gas		3,768	
2	Board			
3	(57) Manufactured Housing		9,420	
4	Commission, Alabama			
5	(58) Massage Therapy, Alabama		377	
6	Board of			
7	(59) Medicaid Agency, Alabama		230,989	
8	(60) Medical Cannabis		2,638	
9	Commission			
0	(61) Mental Health, Department		462,731	
1	of			
2	(62) Military Department		97,219	
3	(63) Nursing Home		377	
4	Administrators, Board of			
5	Examiners of			
6	(64) Nursing, Alabama Board of		25,247	
7	(65) Occupational Therapy,		754	
8	Board of			
9	(66) Office of Information		42,957	
. 0	Technology			



		State General		
		Fund	Other Funds	Total
411	(67) Oil and Gas Board		10,928	
412	(68) Onsite Wastewater Board		1,507	
413	(69) Pardons and Paroles, Board		305,598	
414	of			
415	(70) Peace Officers' Annuity		1,130	
416	and Benefit Fund, Alabama			
417	(71) Peace Officers' Standards		1,884	
418	and Training Commission,			
419	Alabama			
420	(72) Physical Fitness,		1,130	
421	Commission on			
422	(73) Physical Therapy, Board of		1,507	
423	(74) Plumbers and Gas Fitters		5,275	
424	Examining Board			
425	(75) Polygraph Examiners, Board		377	
426	of			
427	(76) Port Authority, Alabama		60,291	
428	State			
429	(77) Psychology, Alabama Board		754	
430	of Examiners in			
431	(78) Public Education		13,942	
432	Employees' Health Insurance			
433	Board (PEEHIP)			
434	(79) Public Library Service,		12,058	
435	Alabama			
436	(80) Public Service Commission		23,739	
437	(81) Real Estate Appraisers		2,638	
438	Board, Alabama			



		State General		
		Fund	Other Funds	Total
439	(82) Real Estate Commission,		13,189	
440	Alabama			
441	(83) Rehabilitation Services,		299,569	
442	Department of			
443	(84) Retirement Systems		128,494	
144	(85) Revenue, Department of		446,528	
145	(86) Secretary of State		15,073	
146	(87) Securities Commission		26,377	
147	(88) Security Regulatory Board,		1,130	
148	Alabama			
149	(89) Senior Services,		21,102	
150	Department of			
151	(90) Social Work Examiner,		1,507	
152	Alabama State Board of			
153	(91) Speech Pathology and		377	
154	Audiology, Alabama Board of			
155	Examiners for			
156	(92) State Employees' Insurance		17,710	
157	Board			
158	(93) State Law Enforcement		514,731	
59	Agency			
160	(94) Surface Mining Commission,		8,290	
61	Alabama			
62	(95) Tax Tribunal, Alabama		2,261	
163	(96) Tourism Department,		25,624	
164	Alabama			
165	(97) Transportation, Alabama		1,618,804	
166	Department of			



	State General		
	Fund	Other Funds	Total
(98) Transportation, Alabama		980,000	
Department of (Contract			
Team)			
(99) Treasurer, State		10,551	
(100) Veterans Affairs,		10,174	
Department of			
(101) Veterinary Medical		1,507	
Examiners, Alabama State			
Board of			
(102) Youth Services,		154,495	
Department of			
(103) Health, Department of		1,013,637	
Public			
(104) Women's Commission		377	
SOURCE OF FUNDS:			
(1) State Agency Collections		12,275,000	
Total Personnel Department, State		12,275,000	12,275,000
The above appropriations for the co	ontract teams of t	the Department of	Corrections and
the Department of Transportation ar	e for an estimate	ed amount as agree	ed upon by the
State Personnel Department and said	departments for	model work teams	•
100. Physical Therapy, Board of:			
(a) Professional and		806,602	806 , 602
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Physical Therapist Fund		806,602	
As provided in Section 34-24-	-195, Code of Alak	•	,
Total Physical Therapy, Board of		806,602	806,602



	State General		
	Fund	Other Funds	Total
101. Plumbers and Gas Fitters			
Examining Board:			
(a) Professional and		2,470,407	2,470,407
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas		2,470,407	
Fitters Examiners Fund			
As provided in Section 34-37-	5, Code of Alabam	na 1975.	
Total Plumbers and Gas Fitters		2,470,407	2,470,407
Examining Board			
102. Podiatry Board, Alabama:			
(a) Professional and		120,000	120,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Podiatry Board		120,000	
Total Podiatry Board, Alabama		120,000	120,000
103. Polygraph Examiners, Board			
of:			
(a) Professional and		40,000	40,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners		40,000	
Fund			
As provided in Section 34-25-	5, Code of Alabam	na 1975.	
Total Polygraph Examiners, Board		40,000	40,000
of			



	State General		
	Fund	Other Funds	Total
104. Private Investigation Board,			
Alabama:			
(a) Professional and		242,000	242,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Private Investigation Board		242,000	
Fund			
As provided in Section 34-25B	-7, Code of Alaba	ima 1975.	
Total Private Investigation Board,		242,000	242,000
Alabama			
105. Prosecution Services, Office			
of:			
(a) Prosecution, Training,	1,777,056	2,819,083	4,596,139
Education and Management			
Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,777,056		
(2) Office of Prosecution		2,219,083	
Services Fund			
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office	1,777,056	2,819,083	4,596,139
of			
106. Prosthetists and Orthotists,			
Alabama State Board of:			
(a) Professional and		250,000	250,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State Board of Prosthetists		250,000	
and Orthotists Fund			
Total Prosthetists and Orthotists,		250,000	250,000
Alabama State Board of			
In accordance with Sections 34-25A-	1 through 34-25A-	-14, Code of Alab	ama 1975.
107. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		425,973	425,973
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		425,973	
As provided in Section 34-26-	43, Code of Alaba	ama 1975.	
Total Psychology, Alabama Board of		425,973	425,973
Examiners in			
108. Public Service Commission:			
(a) Regulatory Services Program		22,116,408	22,116,408
Notwithstanding any other law	s to the contrary	, the above appr	opriation
includes a transfer to the St equal amounts at the end of e			be made in four
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		2,262,056	
(2) Public Service Commission Fund		12,553,352	
The above appropriation to the payable only from inspection	and supervision f	fees paid by util	ities, radio
companies, transportation com taxes paid by motor carrier o may be set aside by law to be	r motor transport	tation companies	=



	State General		
	Fund	Other Funds	Total
(3) Public Service Commission		6,000,000	
Fund - Transfer to the State			
General Fund			
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37	-1-80.2, Code of	Alabama 1975.	
Total Public Service Commission		22,116,408	22,116,408
The Public Service Commission shall	, from the funds	appropriated abo	ve, pay the
state's annual membership fees to ti	he Southern State	es Energy Board fo	or the calendar
year 2026.			
109. Real Estate Appraisers Board,			
Alabama:			
(a) Professional and		1,469,693	1,469,693
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board		1,469,693	
Fund			
In accordance with Sections 3	4-27A-1 through 3	34-27A-29, Code of	f Alabama 1975.
Total Real Estate Appraisers		1,469,693	1,469,693
Board, Alabama			
110. Real Estate Commission,			
Alabama:			
(a) Professional and		5,961,276	5,961,276
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama Real Estate		200,000	
Commission - Recovery Fund			
(2) Alabama Real Estate		5,761,276	
Commission Fund			



		State General		
		Fund	Other Funds	Total
	As provided in Section 34-27-	4, Code of Alabam		
	Real Estate Commission,		5,961,276	5,961,276
Alaban				
	Respiratory Therapy, Alabama tate Board of:			
` '	Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE	E OF FUNDS:			
(1)	Respiratory Therapy Board Fund		350,000	
	As provided in Sections 34-27	B-1 through 34-27	B-14, Code of Al	abama 1975.
	Respiratory Therapy, Alabama		350,000	350,000
State	Board of			
112. F	Revenue, Department of:			
` '	State Revenue Administration Program	363,000	227,374,399	227,737,399
	Of the above appropriation to of \$16,505,000 shall be transpayments at the beginning of	ferred to the Sta	te General Fund	
SOURCE	E OF FUNDS:			
(1)	State General Fund - Board of Equalization	113,000		
(2)	State General Fund - Transfer	250,000		
	As provided in Section 40-7-7 for the equalization of ad va			ain a program
(3)	Federal and Local Funds		24,224,671	
(4)	Inspection fees for restored vehicles		876,634	



		State General		
		Fund	Other Funds	Total
2643	As provided in Section 32-8-8	7, Code of Alabam	a 1975.	
2644	(5) Transfer from the gross		12,665,526	
2645	proceeds of Gasoline Tax			
2646	Collections			
2647	(6) Transfer from the gross		381	
2648	proceeds of Motor Carrier			
2649	Mileage Tax Collections			
2650	(7) Transfer from the gross		1,360,110	
2651	proceeds of Motor Fuel Tax			
2652	Collections			
2653	(8) Transfer from the gross		330,712	
2654	proceeds of Motor Vehicle			
2655	License Collections			
2656	(9) Transfer from the gross		2,644,002	
2657	proceeds of Motor Vehicle			
2658	License Collections for the			
2659	purchase only of Motor			
2660	Vehicle License Tags,			
2661	Estimated			
2662	(10) Transfer from the gross		127,795,552	
2663	proceeds of Sales Tax			
2664	Collections			
2665	(11) Transfer from the gross		6,733	
2666	proceeds of the Aviation			
2667	Fuel Tax Collections			
2668	(12) Transfer from the gross		250,000	
2669	proceeds of the Construction			
2670	Industry Fee Collections			
2671	As provided in Sections 41-10	-727 through 41-1	0-732, Code of A	labama 1975.



		State General		
		Fund	Other Funds	Total
2672	(13) Transfer from the gross		36,839	
2673	proceeds of the Contractors'			
2674	Gross Receipts Privilege Tax			
2675	Collections			
2676	(14) Transfer from the gross		50,000	
2677	proceeds of the Drycleaning			
2678	Environmental Fee			
2679	Collections			
2680	(15) Transfer from the gross		291 , 407	
2681	proceeds of the Forest			
2682	Severance Tax Collections			
2683	(16) Transfer from the gross		254	
2684	proceeds of the			
2685	Hydroelectric Privilege Tax			
2686	Collections			
2687	(17) Transfer from the gross		12 , 957	
2688	proceeds of the Lubricating			
2689	Oil Excise Tax			
2690	(18) Transfer from the gross		58 , 688	
2691	proceeds of the Nursing			
2692	Facility Privilege Tax			
2693	Collections			
2694	(19) Transfer from the gross		165,774	
2695	proceeds of the			
2696	Pharmaceutical Services			
2697	Privilege Tax Collections			
2698	(20) Transfer from the gross		60,000	
2699	proceeds of the Scrap Tire			
2700	Environmental Fee			
2701	Collections			
2702	As provided in Section 22-40A	-14, Code of Alab	ama 1975.	



	State General		
	Fund	Other Funds	Total
(21) Transfer from the gross		485,509	
proceeds of the Store			
License Tax Collections			
(22) Transfer from the gross		440,921	
proceeds of the Tobacco Tax			
Collections			
(23) Transfer from the gross		312,621	
proceeds of the Utility Tax			
Collections			
(24) Transfer from the gross		3,986,074	
proceeds of Use Tax			
Collections			
(25) Transfer from the Income		44,035,642	
Tax Collections			
(26) Transfer from the Pension		1,820,848	
Fund as part of the cost of			
collections of the 1-Mill Ad			
Valorem Tax			
(27) Transfer from the Public		5,462,544	
School Fund as part of the			
cost of collections of the			
3-Mill Ad Valorem Tax			
otal Revenue, Department of	363,000	227,374,399	227,737,399



	State General Fund	Other Funds	Total	
the Department of Revenue are in lipayment of the cost of operating sa authorized by law. Provided, howeve appropriated, there is hereby appropriated, there is hereby appropriated to the Department of Revenue be collection of taxes or licenses. The way whatsoever in its ability to ut sums allowed to the Department of Revenue utilize the assignificantly reduce the amount of sufficient examiners and audit persupposed accurately and timely; an equipment to become more efficient During FY 2026, the Department shal Ways and Means-General Fund Committee, and the Legislative Fisc in furtherance of these goals. The the number and amount of delinquent number and amounts of delinquent taxed the number of additional examiners (not including examiners and audit	The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2026, the Department shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes outstanding as of the end of the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter.			
retire or otherwise leave state ser computers and related equipment put		-	personal	
113. Secretary of State:		111 0000		
(a) Administrative Support Services Program		12,386,000	12,386,000	
SOURCE OF FUNDS:				
(1) Office of Voter Registration		200,000		
In accordance with Section 17-4-62, Code of Alabama 1975.				



		State General		
		Fund	Other Funds	Total
(2)	Corporations Fund, Estimated		3,619,500	
(3)	Electronic Voting Fund		6,000	
(4)	Farmers Credit Protection		63,000	
	Fund			
	In accordance with Section 7-	9A-320, Code of A	labama 1975.	
(5)	Federal Funds		6,000,000	
(6)	Information Bulk Sales Fund		1,650,000	
	In accordance with Section 7-	9A-523, Code of A	labama 1975.	
(7)	Uniform Commercial Code Fund		847,500	
Total	Secretary of State		12,386,000	12,386,000
114.	Securities Commission:			
(a)	Regulatory Services Program		17,422,538	17,422,538
	Notwithstanding any other law	s to the contrary	, the above appro	opriation
	includes a transfer to the Sta	ate General Fund	of \$1,000,000 to	be made in four
	equal amounts at the beginning	g of each quarter	of the fiscal ye	ear.
SOURC	E OF FUNDS:			
(1)	Industrial Revenue Bond		15,000	
	Notification Fund			
(2)	Securities Commission Fund		16,407,538	
(3)	Securities Commission Fund -		1,000,000	
	Transfer to the State			
	General Fund			
Total	Securities Commission		17,422,538	17,422,538
	Security Regulatory Board,			
A .	labama:			
(a)	Licensing, Regulation and		950,000	950 , 000
	Enforcement Program			
	E OF FUNDS:			
(1)	Security Certification Fund		950,000	



	State General		
	Fund	Other Funds	Total
Total Security Regulatory Board,		950,000	950,000
Alabama			
In accordance with Sections 34-27C-	1, et seq., Code	of Alabama 1975.	
116. Senior Services, Department			
of:			
(a) Planning and Advocacy for	17,372,538	43,943,921	61,316,459
the Elderly Program			
(1) Adult Guardianships	150,000		
(2) Elderly Nutrition Program	500,000		
(3) Ombudsman Program	500,000		
(4) Retired Senior Volunteer	457 , 580		
Program			
(5) Silver Haired Legislature	25,000		
(b) Medicaid Waiver Services	31,397,450	200,348,811	231,746,261
Program			
(c) Elderly Medication Program	1,758,466		1,758,466

The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.



Program

	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	17,372,538		
(2) State General Fund -	31,397,450		
Medicaid Waiver			
(3) State General Fund -	1,758,466		
Transfer - Alabama SeniorRx			
(4) Federal and Local Funds		244,292,732	
Total Senior Services, Department	50,528,454	244,292,732	294,821,186
of			
In addition to the appropriations h	ereinabove made,	there is hereby	appropriated
such amounts as become available fr	om the Senior Ser	vices Trust Fund	in accordance
with Section 41-15C-1, Code of Alab	ama 1975, to the	Department of Se	nior Services
for the fiscal year ending Septembe	r 30, 2026.		
117. Social Work Examiners,			
Alabama State Board of:			
(a) Professional and		471,341	471,341
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) Alabama State Board of		471,341	
Social Work Examiners Fund			
As provided in Section 34-30-	6, Code of Alabam	ia 1975.	
Total Social Work Examiners,		471,341	471,341
Alabama State Board of			
118. Soil and Water Conservation			
Committee, State:			
(a) Water Resource Development	4,015,995	50,000,000	54,015,995



	State General		
	Fund	Other Funds	Total
(1) Regional Conservation	81,403		
Partnership Program (RCPP)			
State Match			
(2) Feral Hog Program	200,000		
(b) Professional and		6,000	6,000
Occupational Licensing and			
Regulation Program			
SOURCE OF FUNDS:			
(1) State General Fund	4,015,995		
(2) Departmental Receipts		50,000,000	
(3) Soil Classifiers Fund		6,000	
As provided in Section 34-32-	-19, Code of Alaba	ma 1975.	
Total Soil and Water Conservation Committee, State	4,015,995	50,006,000	54,021,995
119. Speech Pathology and Audiology, Alabama Board of Examiners for:			
(a) Professional and Occupational Licensing and		329 , 478	329,478
Regulation Program			
SOURCE OF FUNDS:		0.00 1.70	
(1) Alabama Board of Examiners		329,478	
for Speech Pathology and			
Audiology Fund	44 0 1 0 7 1	1075	
As provided in Section 34-28	1-44, Code of Alab		200 470
Total Speech Pathology and		329,478	329,478
Audiology, Alabama Board of Examiners for			
120. Surface Mining Commission,			
Alabama:			
ATADAMA.			



(a) Industrial Safety and Accident Prevention Program	1,018,380	10,784,125	11,802,505
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,018,380		
(2) Bond Forfeiture/Reclamation Projects, Estimated		7,000,000	
As provided in Section 9-16-10	03, Code of Alabam	a 1975.	
(3) Federal and Local Funds		2,391,681	
(4) Surface Mining Commission - Fees		1,392,444	
Total Surface Mining Commission, Alabama	1,018,380	10,784,125	11,802,505
121. Tax Tribunal, Alabama:			
(a) Administrative Services Program		1,312,881	1,312,881
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund		1,312,881	
Total Tax Tribunal, Alabama		1,312,881	1,312,881
122. Tennessee-Tombigbee Waterway Development Authority:			
(a) Water Resource Development Program	150,000		150,000
SOURCE OF FUNDS:			
(1) State General Fund	150,000		
Total Tennessee-Tombigbee Waterway Development Authority	150,000		150,000
123. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion Program	10,587,889	31,127,450	41,715,339



		State General		
		Fund	Other Funds	Total
904	(1) Alabama Bass Trail	300,437		
905	(2) Alabama Scenic River Trail	600,000		
906	(3) Alabama Sports Festival	475,000		
907	(4) Indy Grand Prix of Alabama	500,000		
08	(5) Bear Creek Development	150,000		
09	Authority			
10	(6) Birmingham Civil Rights	300,000		
11	Museum			
12	(7) Birmingham Negro Baseball	100,000		
13	Museum			
14	(8) Blackbelt Adventures	775,000		
15	(9) Buckmasters	300,000		
16	(10) Dothan Area Botanical	175,000	100,000	
17	Gardens			
18	(11) EarlyWorks Museum	175,000		
19	(12) Freshwater Land Trust	325,000		
20	(13) Friends of Rickwood Field	50,000		
21	(14) Geneva River Festival	100,000		
22	(15) Honda Battle of the Bands	250,000		
23	(16) Jazz Hall of Fame	150,000		
24	(17) Jefferson County Greenways	250,000		
25	Commission			
26	(18) Local and State Economy		3,000,000	
27	Tourism Grants			
28	(19) Magic City Classic	350,000		
29	(20) Major League Fishing	150,000		
30	Anglers Association			
931	National Headquarters			



	State General		
	Fund	Other Funds	Total
(21) McWane Science Center	50,000		
(22) Motor Sports Hall of Fame	250,000		
(23) Nature Discovery Center Project	175,000		
(24) Regions Tradition Golf Tournament	100,000		
(25) Talladega Superspeedway	750,000		
For security expenses.			
(26) Talladega Superspeedway		500,000	
For tourism generally.			
(27) Railroad Park	100,000		
(28) Red Mountain Theater	50,000		
(29) SEC Baseball Tournament	75,000		
(30) Singing River Trail	200,000		
(31) SWAC Championship	400,000		
(32) USS Alabama Battleship	750,000		
(33) World Police and Fire Games	1,250,000		
(34) Year of Aviation Support	100,000		
(35) Cullman Tourism Board	200,000		
SOURCE OF FUNDS:			
(1) State General Fund	10,587,889		
(2) Lodging Tax (\$0.01)		31,127,450	
Receipts collected under the Alabama 1975.	provisions of Sect	tions 40-26-1, et	seq., Code of
Total Tourism Department, Alabama	10,587,889	31,127,450	41,715,33



		State General		
		Fund	Other Funds	Total
(a)	Surface Transportation		2,165,856,019	2,165,856,019
	Improvement and Preservation			
	Program			
	Proposed spending plan for the	e above (a) inclu	des the following	g: Industrial
	Access Improvements & Assista	nce: 11,000,000		
(b)	General Administration		188,201,823	188,201,823
	Program			
	Proposed spending plan for the	e above (b) inclu	des the following	g: Captive
	County Health Insurance: 75,0	00		
(C)	General Aviation and		70,000,000	70,000,000
	Aeronautic Improvement and			
	Assistance Program			
(d)	Rebuild Alabama Program		265,000,000	265,000,000
(e)	Electronic Transportation		800,000	800,000
	Infrastructure Grant Program			
SOURCE	E OF FUNDS:			
(1)	Federal Aid		1,804,057,842	
(2)	Public Road and Bridge Fund		550,000,000	



	State General		
	Fund	Other Funds	Total
There is hereby appropriated			
on all bonds heretofore or he			_
purposes, or either, by the S			
Finance Authority, Alabama Hi	-	-	
Access Road and Bridge Corpor			
as may be necessary for payme:	-	-	
respective maturities, of the			
hereby appropriated an amount			
contribution to the Alabama T	<u>-</u>		
payment of debt service. The			
the Governor and the Director			_
any appropriation or any port		_	-
(b) and (c) of this section wi			_
assure maximum utilization of	=		
available. In the event that			
payment of all appropriations			=
be applicable. In the event o accruing to the Department of			
Debt Service in subdivisions	<u>=</u>		
the appropriations from the re		<u>-</u>	-
Transportation that are herei	_	<u>-</u>	
subdivisions (a), (b) and (c)	=	=	
allocated among the purposes			
and with such priorities as t			
shall from time to time direct		-	=
(c) hereof, for the matching		-	
fiscal year for which such ap			
for the purposes for which su			
appropriations hereinabove mag	de, there is here	by appropriated	to the
Department of Transportation	all federal funds	accruing theret	o to be expended
only for the purpose for which	h such funds are	made available.	
(3) Federal Grants - Aeronautics		70,000,000	



	State General		
	Fund	Other Funds	Total
(4) Rebuild Alabama Fund		265,800,000	
Total Transportation, Department		2,689,857,842	2,689,857,842
of			
In addition to the above appropriat	tion, there is her	ceby appropriated	to the
Department of Transportation such a		received by the	Department for
resolution of Civil Action No. 85-1	T-655-N.		
125. Treasurer, State:			
(a) Fiscal Management Program		6,418,295	6,418,295
SOURCE OF FUNDS:			
(1) Alabama College Education		434,612	
Savings Administrative Fund			
As provided in Section 16-330	C-10, Code of Alak	oama 1975.	
(2) Prepaid Affordable College		481,874	
Tuition Fund			
(3) State Treasury Operations		5,501,809	
Fund			
As provided in Section 36-17-	-20, Code of Alaba	ama 1975.	
Total Treasurer, State		6,418,295	6,418,295
126. Underground and Aboveground			
Storage Tank Trust Fund			
Management Board, Alabama:			
(a) Administration of		150,000	150,000
Underground and Aboveground			
Storage Tank Trust Fund			
Management Board Program			
(1) Continuing Education and		150,000	
Training Program			



	State General		
	Fund	Other Funds	Total
This amount may be used for	a continuing edu	cation and train.	ing program
related to storage tank rel	ease prevention a	nd clean up. Suci	h continuing
education shall be provided	by a qualified p	rogram approved i	by the
Underground and Aboveground	Storage Tank Tru	st Fund Manageme	nt Board.
SOURCE OF FUNDS:			
(1) Underground and Aboveground		150,000	
Storage Tank Trust Fund			
As provided in Section 22-35-	4, Code of Alabam		
Total Underground and Aboveground		150,000	150,000
Storage Tank Trust Fund Management			
Board, Alabama			
127. Veterans' Affairs, Department			
of:			
(a) Administration of Veterans'	3,837,477	9,101,686	12,939,163
Affairs Program			
(1) Department of Alabama	113,400		
Disabled American Veterans			
a. Women's Auxiliary	5,000		
(2) Still Serving Veterans	70,000		
(3) Suicide Prevention	300,000		
To support efforts to preve	nt suicide among	service members,	veterans, and
their families.			
(4) Lakeshore Foundation	550,000		
Support Our Veterans			
Program			
(b) Veterans Homes		152,922,114	152,922,114
Administration Program			
(c) Capital Outlay Program		20,540,000	20,540,000
(d) Veterans Cemetery Program		1,279,764	1,279,764



	State General		
	Fund	Other Funds	Total
(e) Veterans Grant Program		7,000,000	7,000,000
SOURCE OF FUNDS:			
(1) State General Fund	3,837,477		
(2) Veterans' Assistance Fund		99,853,364	
The appropriation from the Ve			•
operation of the Veterans' Nu veterans' services, and capit		other direct expe	enditure for
(3) Veterans' Home Trust Fund - Transfer		90,990,200	
Total Veterans' Affairs,	3,837,477	190,843,564	194,681,041
Department of			
128. Veterinary Medical Examiners,			
Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		786,989	786 , 989
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		786 , 989	
As provided in Section 34-29-	70, Code of Alaba	ma 1975.	
Total Veterinary Medical		786,989	786,989
Examiners, Alabama State Board of			
129. Women's Commission, Alabama:			
(a) Employment and Social		35,000	35,000
Opportunities Program			
SOURCE OF FUNDS:			
(1) Women's Commission Fund		35,000	
Total Women's Commission, Alabama		35,000	35,000



	State General		
	Fund	Other Funds	Total
130. Workforce, Alabama Department			
of (formerly Labor, Department			
of):			
(a) Regulatory Services Program		4,739,807	4,739,807
(b) Administrative Services Program	350,000	37,151,027	37,501,027
(1) Statewide Transportation for Workforce Development	200,000		
(c) Employment Security Program		182,136,544	182,136,544
(d) Industrial Safety and Accident Prevention Program	1,254,618	47,075,655	48,330,273
(1) Mine Safety Inspection	350,000		
Program			
(e) Regulation Workers'		7,356,066	7,356,066
Compensation Program			
SOURCE OF FUNDS:			
(1) State General Fund	1,604,618		
(2) Boiler and Pressure Vessel Inspection Fee Receipts		1,516,466	
As provided in Section 25-12-	18, Code of Alaba	ma 1975.	
(3) Child Labor Fund		346,008	
(4) Elevator Safety Review Fee Receipts		3,369,556	
As provided in Section 25-13-	6, Code of Alabam	ıa 1975.	
(5) Employment Security Administration Fund		6,820,863	
(6) Federal and Local Funds		212,204,485	
(7) Federal Funds: Abandoned Mine Land		18,328,690	



	State General		
	Fund	Other Funds	Total
(8) Federal Funds: Abandoned		25,480,004	
Mine Land - BILF			
(9) State Abandoned Mine Land		3,036,961	
Reclamation Fund			
(10) Professional Employer		717,747	
Organization Registration			
Fund			
(11) Workers Compensation		6,638,319	
Administration Trust Fund			
Total Workforce, Alabama	1,604,618	278,459,099	280,063,717
Department of (formerly Labor,			
Department of)			
131. Youth Services, Department			
of:			
(a) Financial Assistance Program		716,795	716,795
(School District)			
(b) Youth Services Program	7,375,805	31,717,887	39,093,692
(1) Juvenile Corrections	300,000		
(c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund -	8,375,805		
Transfer			
(2) Youth Services Fund		32,434,682	
Total Youth Services, Department of	8,375,805	32,434,682	40,810,487



	State General				
	Fund	Other Funds	Total		
It is the intent of the Legislature	It is the intent of the Legislature that the Department notify the members of each				
local legislative delegation (whenever possible) prior to grants being awarded in					
each legislative district. The Depart			_		
the amount of the grant, the recipie			2		
awarded. Any appropriation expended	<u>-</u>				
allocated as follows: Part I - each		-	-		
county the detention facility serves					
allocated based upon the population	=		by the		
<pre>detention facility (statewide among D. Other:</pre>	12 detention rac	Cliltles).			
1. Arrest of Absconding Felons:	0.4 505		0.4. 7.05		
(a) Criminal Investigation	24,735		24,735		
Program, Estimated					
SOURCE OF FUNDS:					
(1) State General Fund	24,735				
As provided in Sections 15-9-					
Total Arrest of Absconding Felons	24,735		24,735		
2. Automatic Appeal Expense:					
(a) Legal Advice and Legal	33		33		
Services Program, Estimated					
SOURCE OF FUNDS:					
(1) State General Fund	33				
As provided in Sections 12-22	-150 and 12-22-24	1, Code of Alaba			
Total Automatic Appeal Expense	33		33		
3. Correctional Facilities					
Maintenance Fund:					
(a) Correctional Facilities	1,835,000		1,835,000		
Maintenance Fund Program					
Established in Section 14-2-23	l(d), Code of Ala	bama 1975.			
SOURCE OF FUNDS:					



	State General		
	Fund	Other Funds	Total
(1) State General Fund	1,835,000		
Total Correctional Facilities	1,835,000		1,835,000
Maintenance Fund			
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		29,193,307	29,193,307
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		29,193,307	
Total County Government Capital Improvement Fund		29,193,307	29,193,307
5. Court Assessed Costs Not Provided For:			
(a) Special Services Program, Estimated	5,500,000		5,500,000
As provided in Sections 22-52 26-17-636 and 12-21-131, Code			12-15-215,
(b) Legal Advice and Legal Services Program	264,500		264,500
It is the intent of the Legis be expended for court costs, and expenses, filing and dock attorneys fees, out-of-court court or normally identified approved by the Attorney Gene semi-annually to the Chair of the Chair of the Senate Finan Legislative Fiscal Officer on	which include coset fees, court resettlements, and as costs of courtral. The Attorney the House Ways ace and Taxation-G	t of depositions porters, court just other expenses of the when any of the General shall pund Means-General General Fund Commissions.	witness fees udgments, rdered by the e above is rovide a report Fund Committee, ittee, and the
(c) Automatic Appeal Cases Expense Program	15,630		15,630



	State General		
	Fund	Other Funds	Total
The above appropriation shall incurred by attorneys represer collateral proceedings, such a Procedure. Provided, in no cas determines by written order in reasonable; and in no event may as fees to any attorney for se	nting defendants as those under Ru se may any amount n advance that thay any amount be ervices or to com	ourse reasonable of under sentence of ale 32 of the Rule be paid unless the cost is both ne paid out of this apensate any attorion.	expenses f death in state es of Criminal the court ecessary and appropriation
either as an attorney in the p	proceeding or as	a witness.	
SOURCE OF FUNDS:	0.64 500		
(1) State General Fund	264,500		
(2) State General Fund, Estimated	5,500,000		
(3) State General Fund - Automatic Appeal Cases	15,630		
Total Court Assessed Costs Not Provided For	5,780,130		5,780,130
6. Court Costs:			
(a) Court Operations Program, Estimated	81		81
SOURCE OF FUNDS:			
(1) State General Fund	81		
Pursuant to Act No. 558, 1957	, Page 777.		
Total Court Costs	81		81
7. Distribution of Public			
Documents:			
(a) Administrative Support Services Program, Estimated	483,000		483,000
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
As provided in Sections 35-14	-1, 36-14-11, 17-	5-11, and 41-21-	8, Code of
Alabama 1975.			
Total Distribution of Public	483,000		483,000
Documents			
8. Election Expenses:			
(a) Special Services Program, Estimated	9,476,500		9,476,500
(b) Training of Election Officials	32,849		32,849
For payment of expenses pursua District Court, Middle Distric		_	
SOURCE OF FUNDS:			
(1) State General Fund	32,849		
(2) State General Fund, Estimated	9,476,500		
Total Election Expenses	9,509,349		9,509,349
As provided in Section 17-16-7, Code	e of Alabama 1975		
9. Emergency Fund, Departmental:			
(a) Special Services Program	6,807,038		6,807,038
SOURCE OF FUNDS:			
(1) State General Fund	6,807,038		
Total Emergency Fund, Departmental	6,807,038		6,807,038



SOURCE OF FUNDS:

	State General		
	Fund	Other Funds	Total
This is the appropriation contemplated shall be the only amount appropriated provisions of said section. This appropriate of addressing a financial encommission, bureau, office, or agent of this appropriation to any state agency, the Director of Finance shall accommission—General Fund Committee, the Committee, and the Legislative Fisc.	ed and the total propriation shall mergency within a cy. At least ten department, board ll notify the Chae Chair of the Ho	amount expended be expended solution as state department days prior to the commission, but here of the Senate buse Ways and Mea	under the ely for the t, board, e release of any reau, office, or Finance and ns-General Fund
10. Emergency Prisoner Feeding Fund:			
(a) Institutional Services - Corrections Program, Estimated	750,000		750,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	750,000		
Total Emergency Prisoner Feeding Fund	750,000		750,000
11. Fair Trial Tax Transfer:			
(a) Court Operations Program, Estimated	85,692,909		85,692,909
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	85,692,909		
Total Fair Trial Tax Transfer	85,692,909		85,692,909
12. Feeding of Prisoners:			
(a) Institutional Services - Corrections Program, Estimated	15,300,000		15,300,000



	State General		
	Fund	Other Funds	Total
(1) State General Fund	15,300,000		
For expenses of feeding priso		ils in accordanc	e with Sections
14-6-42 and 14-6-47, Code of Total Feeding of Prisoners	15,300,000		15,300,000
13. Finance - CMIA, Department of:	15,300,000		15,300,000
· -	120 000		120 000
(a) Fiscal Management Program, Estimated	120,000		120,000
SOURCE OF FUNDS:			
(1) State General Fund	120,000		
As provided in Section 41-4-3	8, Code of Alabam	na 1975.	
Total Finance - CMIA, Department of	120,000		120,000
14. Finance - FEMA, Department of:			
(a) Readiness and Recovery Program, Estimated	5,760,099		5,760,099
For payment of the State's sh furnished by the Federal Emer			atching grants
SOURCE OF FUNDS:			
(1) State General Fund	5,760,099		
Total Finance - FEMA, Department of	5,760,099		5,760,099
The above appropriation to the Depa Fund is conditioned upon the declar or natural disaster area by the Pre further upon the requirement by the State of Alabama to pay a state mat	ation of a man ma sident of the Uni Federal Emergenc	de, technologica ted States and c y Management Age	l, biological, onditioned
15. Forest Fire Fund, Emergency:			
(a) Forest Resources Protection and Development Program	250,000		250,000



	State General		
	Fund	Other Funds	Total
The appropriation to the Emer			onditioned as
provided in Section 9-3-10.1,	Code of Alabama	1975.	
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	250,000		
The appropriation to the Emer provided by Section 9-3-10.1,	-		onditioned as
Total Forest Fire Fund, Emergency	250,000		250,000
<pre>16. Governor's Conference, National:</pre>			
(a) Executive Direction Program, Estimated	156,624		156,624
SOURCE OF FUNDS:			
(1) State General Fund	156,624		
Total Governor's Conference, National	156,624		156,624
17. Governor's Proclamation			
Expenses:			
(a) Executive Direction Program, Estimated	236,250		236,250
SOURCE OF FUNDS:			
(1) State General Fund	236,250		
As provided in Sections 17-12	-18 and 17-14-53,	Code of Alabama	1975.
Total Governor's Proclamation Expenses	236,250		236,250
18. Governor's Widow Retirement:			
(a) Executive Direction Program, Estimated	6,048		6,048
SOURCE OF FUNDS:			
(1) State General Fund	6,048		



	State General		
	Fund	Other Funds	Total
As provided in Section 36-13-	12, Code of Alaba	ıma 1975.	
Total Governor's Widow Retirement	6,048		6,048
19. Law Enforcement Agency,			
Alabama-Emergency Code:			
(a) Readiness and Recovery	56,700		56,700
Program			
SOURCE OF FUNDS:			
(1) State General Fund -	56,700		
Transfer			
Total Law Enforcement Agency,	56,700		56,700
Alabama-Emergency Code			
20. Law Enforcement Agency,			
Alabama-State Bureau of			
Investigation Cost of Evidence			
Fund:			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			
(1) State General Fund -	118,125		
Transfer			
Total Law Enforcement Agency,	118,125		118,125
Alabama-State Bureau of			
Investigation Cost of Evidence			
Fund			
The above appropriation to the Alab	ama Law Enforceme	ent Agency SBI Co	st of Evidence
Fund shall be conditioned as provid			
shall remain in the State General F			
recommended by the Director of Fina	nce and approved	by the Governor.	
21. Law Enforcement Fund:			
(a) Criminal Investigation	10,000		10,000
Program, Estimated			



	State General		
	Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	10,000		
Total Law Enforcement Fund	10,000		10,000
22. Law Enforcement Legal Defense:			
(a) Legal Advice and Legal Services Program, Estimated	819		819
SOURCE OF FUNDS:			
(1) State General Fund	819		
To carry out provisions of Se		de of Alahama 19'	 7
Total Law Enforcement Legal	819	ac of madama is	819
Defense	013		013
23. Military - Emergency Active			
Duty Pay:			
(a) Military Operations Program,	1,394,000		1,394,000
Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	1,394,000		
As provided in Section 31-2-1	33, Code of Alaba	ma 1975.	
Total Military - Emergency Active	1,394,000		1,394,000
Duty Pay			
24. Municipal Government Capital			
Improvement Fund:			
(a) Special Services Program,		29,193,307	29,193,307
Estimated			
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income,		29,193,307	
Estimated			
Total Municipal Government Capital		29,193,307	29,193,307
Improvement Fund			



	State General		
	Fund	Other Funds	Total
25. Port Authority Transfer,			
Alabama State:			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		
The above appropriation to the	e Alabama State P	ort Authority sh	all be
conditioned upon the availabi.	lity of funds and	l shall remain in	the State
General Fund until a demonstra			mended by the
Director of Finance and appro-		or.	,
Total Port Authority Transfer,	3,500,000		3,500,000
Alabama State			
26. Printing of Codes and			
Supplements - Secretary of			
State:			
(a) Administrative Support	250,000		250,000
Services Program, Estimated			
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21		8, Code of Alaba	
Total Printing of Codes and	250,000		250,000
Supplements - Secretary of State			
It is the intent of the Legislature		= :	
and distributed shall be limited to		-	•
and required by law. Procedures show	-	<u>-</u>	and utility of
required printed sets to ensure printed	nting cost saving	s when possible.	
27. Printing of Legislative Acts and Journals:			
(a) Administrative Support	50,000		50,000
Services Program, Estimated			
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	50,000		
Total Printing of Legislative Acts and Journals	50,000		50,000
28. Registration of Voters - Photo Voter Identification:			
(a) Special Services Program, Estimated	304,000		304,000
SOURCE OF FUNDS:			
(1) State General Fund	304,000		
In accordance with Section 17	-9-30, Code of Al	abama 1975.	
Total Registration of Voters - Photo Voter Identification	304,000		304,000
Senate Finance and Taxation-General year 2026. 29. Registration of Voters - Voter			lauri, ror rroour
Registrars:			
(a) Special Services Program, Estimated	4,680,000		4,680,000
SOURCE OF FUNDS:			
(1) State General Fund	4,680,000		
In accordance with Sections 1	7-3-5 and 17-3-57	, Code of Alabam	ıa 1975.
Total Registration of Voters - Voter Registrars	4,680,000		4,680,000
30. Removal of Prisoners:			
(a) Administrative Services and Logistical Support Program, Estimated	1,100,000		1,100,000
SOURCE OF FUNDS:			



	State General		
	Fund	Other Funds	Total
(1) State General Fund	1,100,000		
As provided in Sections 15-1	=)-73, 15-9-62, 15	-9-65, and
15-9-81, Code of Alabama 197			,
Total Removal of Prisoners	1,100,000		1,100,000
31. Sheriff's Advancement in			
Education, Technology, and			
Training Fund:			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,000,000		
Total Sheriff's Advancement in	5,000,000		5,000,000
Education, Technology, and			
Training Fund			
32. Grimes, Dan:			
(a) Special Services Program	50,000		50,000
To pay the award by the Comm		tion for Wrongful	Incarceration
for the wrongful incarcerati	on of Dan Grimes.		,
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Dan	50,000		50,000
33. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Comm	ittee on Compensat	ion for Wrongful	Incarceration
for the wrongful incarcerati	on of Beniah Dandr	ridge.	
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000
34. Lee, Bridget:			
(a) Special Services Program	18,768		18,768



	State General		
	Fund	Other Funds	Total
To pay the award by the Committee on Compensation for Wrongful I			Incarceration
for the wrongful incarceration	n of Bridget Lee.		
SOURCE OF FUNDS:			
(1) State General Fund	18,768		
Total Lee, Bridget	18,768		18,768



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3506 Section 4. The State General Fund appropriations in 3507 this act anticipate a beginning balance in the State General 3508 Fund for fiscal year 2026, excluding reversions and 3509 adjustments, of \$333,607,538. If the State General Fund beginning balance for Fiscal Year 2026, excluding reversions 3510 3511 and adjustments, is greater than the above stated anticipated 3512 amount, then the first \$37,500,000 of the unanticipated and 3513 unappropriated beginning balance is hereby appropriated from 3514 the State General Fund to Legislative Council for expenses 3515 related to the new State House. The remaining amount of the 3516 unanticipated and unappropriated beginning balance, not to 3517 exceed a total of \$4,000,000, shall be appropriated from the State General Fund to the following entities: (1) State 3518 3519 Industrial Development Authority to provide grants for the 3520 assessment of and subsequent development of sites, \$3,000,000; 3521 and (2) State Law Enforcement Agency for Capitol Security, 3522 \$1,000,000.

Section 5. Notwithstanding any other provisions of
this act or any other act, any amounts from appropriations for
the fiscal year ending September 30, 2025, to the various
state agencies in this act which were unexpended and reverted
on September 30, 2025, are hereby reappropriated to the
respective offices for the fiscal year beginning October 1,
2025.

3530 Section 6. In addition to all other appropriations 3531 heretofore or hereafter made, there is hereby appropriated





such amounts as may be necessary for the fiscal year ending

September 30, 2026, to the Retirement Systems of Alabama from

the Senior Services Trust Fund to comply with Section

41-15C-1, Code of Alabama 1975.

Section 7. In addition to all other appropriations heretofore and hereafter made, there is hereby appropriated such amounts as may be necessary for public funds transferred into the State Treasury, in accordance with Executive Order No. 726.

Section 8. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2026. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.

Section 9. Except as may be herein otherwise provided,
amounts herein specifically appropriated shall be in lieu of
the amounts heretofore provided or appropriated by law for
such purposes. The amounts herein appropriated are the maximum
amounts to be expended for the purposes herein designated and



3559 in no event shall the maximum expenditure provided for any 3560 items of expense exceed the amount allocated herein except as 3561 may be further provided for under this act, as provided in the 3562 Budget Management Act of 1976, Sections 41-19-1, et seg., Code 3563 of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board 3564 3565 for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations 3566 3567 of Sections 41-4-80, et seq., Code of Alabama 1975, and the 3568 Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975. 3569

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Section 10. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission, or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission, or agency is insufficient to pay salaries in that office, department, bureau, board, commission, or agency.

3578 Section 11. (a) In addition to appropriations herein 3579 made, all gifts, grants, insurance proceeds, contributions, or 3580 entitlements, in excess of the amount carried in this act, 3581 including grants by the Congress of the United States, 3582 municipalities, or counties, to any department, division, 3583 board, bureau, commission, agency, institution, office, or 3584 officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to 3585





3586 such department, division, board, bureau, commission, agency, institution, office, or officer to be used only for the 3587 3588 purpose or purposes for which the grant or contribution was or 3589 shall be made. Further, all state, county, municipal, and 3590 educational entities are authorized to disburse such sums as 3591 deemed necessary by mutual agreement among said entities, the 3592 State of Alabama, and the Department of Examiners of Public Accounts to partially defray the cost of auditing services 3593 3594 performed by said agency. All such sums are hereby 3595 appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be 3596 3597 expended through the fund established by Section 41-5A-22, 3598 Code of Alabama 1975.

- (b) Provided, however, this section shall not apply to 3599 3600 the Coronavirus State Fiscal Recovery Fund or the Coronavirus 3601 Capital Projects Fund provided by the Congress of the United 3602 States to the State of Alabama from the American Rescue Plan 3603 Act of 2021, except for any balance of such funds remaining 3604 from any appropriations made for fiscal year 2025 that remain 3605 unspent at the end of fiscal year 2025 shall be reappropriated 3606 for the same purposes originally appropriated.
- 3607 (c) This section shall also not apply to any additional
 3608 federal stimulus funds provided to the state in fiscal year
 3609 2026 for purposes directly related to the coronavirus
 3610 pandemic, other than additional funds provided for existing
 3611 federal programs.
- 3612 Section 12. The Department of Examiners of Public





Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5A-6, Code of Alabama 1975.

Section 13. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission from the appropriate fund or funds of such
department, board, bureau, or commission in the amount
necessary to satisfy that court order. Such appropriations are
in addition to any other appropriation heretofore or hereafter
made in this appropriation act. Such appropriations are
conditioned upon the availability of funds and a determination
by the Director of Finance that existing appropriations are
not available for the court-ordered payments.

Section 14. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from



Revenue Sharing Investments under the State and Local Fiscal
Assistance Act of 1972, as amended, Public Law 92-512, 92nd
Congress, together with any accruals or reversions thereon are
hereby appropriated to the State General Fund.

Section 15. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 16. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary, and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner for such services.

Section 17. All funds collected under Section

40-12-43.1, Code of Alabama 1975, between the effective date

of Act 98-191 and September 30, 2025, are hereby appropriated

to the Auburn University Center for Governmental Services for

the administration of the examiner certification program

established by the Alabama Local Tax Institute of Standards





and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

3669 Section 18. It is the intent of the Legislature that 3670 the funds appropriated to the Office of the Senate President 3671 Pro Tempore in subsection 6 of Section 3 of this act which are 3672 not otherwise designated may be expended by the Senate 3673 President Pro Tempore for the same purposes as are authorized 3674 for the Lieutenant Governor pursuant to Section 29-4-50, Code 3675 of Alabama 1975, and the Speaker of the House of 3676 Representatives pursuant to Section 29-4-60, Code of Alabama 3677 1975.

3678 Section 19. The appropriations made herein to the 3679 departments, boards, offices, commissions, and agencies 3680 include the amounts necessary to pay the SEIB. The SEIB rate 3681 shall be \$1,025 per month for each full-time employee for the 3682 fiscal year ending September 30, 2026. In addition to the amounts otherwise appropriated in this act, there is hereby 3683 3684 appropriated from the State General Fund in the same proportion as the salaries of the several State officials and 3685 3686 employees are paid, additional amounts to pay for the increase 3687 in employer contributions to SEIB. The additional amounts 3688 appropriated in this section from the State General Fund shall not exceed \$2,500,000 for the fiscal year ending September 30, 3689 3690 2026. The Director of Finance shall ensure first priority 3691 shall be given to all State General Fund payrolls, including 3692 the payroll of the legislature. State agencies may receive 3693 additional allocations from the appropriation made in this





section from the State General Fund in amounts necessary to
pay for the increase. The remainder of this appropriation from
the State General Fund may be allocated by the Director of
Finance to those agencies which receive transfers from the
State General Fund. The SEIB shall adjust the insurance
program wherever appropriate to maintain the aforementioned
fixed rate.

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Section 20. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

3708 Section 21. All nongovernmental entities, identified 3709 by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chairs 3710 3711 of the House Ways and Means-General Fund Committee, the Senate 3712 Committee on Finance and Taxation-General Fund, Finance 3713 Director, and the Legislative Fiscal Officer prior to the 3714 start of the 2026 Regular Session, regarding the proposed 3715 expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2026. The Legislative Services 3716 3717 Agency shall provide notice to the identified nongovernmental 3718 entities within 60 days following enactment of this act 3719 regarding the reporting requirements and the methodology to submit reports and format to be used, which may include an 3720



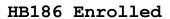
3721 online platform.

Section 22. Any state agency providing direct assistance or support to local governments from state funds appropriated in this act shall file a report with the Chairs of the House Ways and Means-General Fund Committee, the Senate Committee on Finance and Taxation-General Fund, Finance Director, and the Legislative Fiscal Officer prior to the start of the 2026 Regular Session, regarding the cost of the assistance provided with state funds and the amount of local contribution. The agencies shall also provide copies of any MOUs between the state agency and the local government.

Section 23. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 24. All laws or parts of laws, general, special, private, or local that are in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

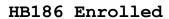
Section 25. Each agency of the state funded through
the provisions of this act shall provide an equal opportunity
for employment and business opportunities for all citizens of
this state without regard to sex or race.





3748 Section 26. This act shall become effective October 1,

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3769		hereby certify that the within A	-
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3780	Senate	29-Apr-25	Amended and Passed
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