

HB186 ENGROSSED



1 HB186
2 B2KE44Q-2
3 By Representatives Reynolds, Blackshear
4 RFD: Ways and Means General Fund
5 First Read: 05-Feb-25



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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2026 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be



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directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2026, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been



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55 or may be established by the Legislature for the payment of
56 salaries of state employees, the entire payment due shall be
57 made from the fiscal year's appropriation in which the pay
58 date falls.

59 (b) All appropriations made in Section 3 shall be at
60 the program level. Any directed expenditure of funds below a
61 program shall be from funds appropriated for the program.



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Section 3.

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 11,419,104 | 7,661,616 | 19,080,720 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 11,419,104 | | |
| (2) Federal and Local Funds | | 7,661,616 | |
| Total Examiner of Public Accounts | 11,419,104 | 7,661,616 | 19,080,720 |
| Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund. | | | |
| 2. Legislative Council: | | | |
| (a) Legislative Operations and Support Program | 2,604,076 | | 2,604,076 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 2,604,076 | | |
| Total Legislative Council | 2,604,076 | | 2,604,076 |
| 3. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,982,544 | 280,000 | 5,262,544 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 4,982,544 | | |
| (2) Alabama Administrative Code Fund, Estimated | | 180,000 | |
| (3) Alabama Law Institute Fund, Estimated | | 100,000 | |
| Total Legislative Services Agency | 4,982,544 | 280,000 | 5,262,544 |
| 4. Legislature: | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------------|
| (a) Legislative Operations and Support Program | 27,918,159 | | 27,918,159 |
| (1) Permanent Joint Transportation Committee | 75,000 | | |
| <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i> | | | |
| (2) Law Enforcement Medals | 5,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 27,918,159 | | |
| Total Legislature | 27,918,159 | | 27,918,159 |
| 5. Office of the Speaker of the House of Representatives: | | | |
| (a) Office of the Speaker of the House Program | 1,578,151 | | 1,578,151 |
| In accordance with Section 29-4-60, Code of Alabama 1975. | | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 1,578,151 | | |
| Total Office of the Speaker of the House of Representatives | 1,578,151 | | 1,578,151 |
| 6. Office of the President Pro Tempore of the Senate: | | | |
| (a) Legislative Operations and Support Program | 1,915,781 | | 1,915,781 |
| (1) Reapportionment Litigation Expenses | 300,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 1,915,781 | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------|------------------|
| 122 Total Office of the President Pro | 1,915,781 | | 1,915,781 |
| 123 Tempore of the Senate | | | |
| 124 B. Judicial Branch: | | | |
| 125 1. Court of Civil Appeals: | | | |
| 126 (a) Court Operations Program | 5,451,579 | | 5,451,579 |
| 127 SOURCE OF FUNDS: | | | |
| 128 (1) State General Fund | 5,451,579 | | |
| 129 Total Court of Civil Appeals | 5,451,579 | | 5,451,579 |
| 130 2. Court of Criminal Appeals: | | | |
| 131 (a) Court Operations Program | 5,461,469 | | 5,461,469 |
| 132 SOURCE OF FUNDS: | | | |
| 133 (1) State General Fund | 5,461,469 | | |
| 134 Total Court of Criminal Appeals | 5,461,469 | | 5,461,469 |
| 135 3. Judicial Inquiry Commission: | | | |
| 136 (a) Administrative Services | 1,016,153 | | 1,016,153 |
| 137 Program | | | |
| 138 SOURCE OF FUNDS: | | | |
| 139 (1) State General Fund | 1,016,153 | | |
| 140 Total Judicial Inquiry Commission | 1,016,153 | | 1,016,153 |
| 141 4. Judicial Retirement Fund: | | | |
| 142 (a) Fringe Benefits Program | 3,494,266 | | 3,494,266 |
| 143 SOURCE OF FUNDS: | | | |
| 144 (1) State General Fund, | 3,494,266 | | |
| 145 Estimated | | | |
| 146 Total Judicial Retirement Fund | 3,494,266 | | 3,494,266 |
| 147 5. Supreme Court: | | | |
| 148 (a) Court Operations Program | 15,827,285 | | 15,827,285 |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------------|
| 149 (1) Statewide Coordination of | 125,697 | | |
| 150 Pro Bono Services in Civil | | | |
| 151 Cases | | | |
| 152 As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court | | | |
| 153 shall report semi-annually to the Chair of the House Ways and Means-General | | | |
| 154 Fund Committee and the Chair of the Senate Finance and Taxation-General Fund | | | |
| 155 Committee, Director of Finance, and the Director of the Legislative Services | | | |
| 156 Agency on the status of the updates to the case management and e-filing | | | |
| 157 systems. | | | |
| 158 SOURCE OF FUNDS: | | | |
| 159 (1) State General Fund | 15,827,285 | | |
| 160 Total Supreme Court | 15,827,285 | | 15,827,285 |
| 161 6. Supreme Court Library: | | | |
| 162 (a) Court Operations Program | 1,345,959 | | 1,345,959 |
| 163 SOURCE OF FUNDS: | | | |
| 164 (1) State General Fund | 1,345,959 | | |
| 165 Total Supreme Court Library | 1,345,959 | | 1,345,959 |
| 166 7. Unified Judicial System: | | | |
| 167 (a) Court Operations Program | 164,779,280 | 42,362,871 | 207,142,151 |
| 168 (1) Access to Justice Project | 94,317 | | |
| 169 (2) Juror Pay Increase | 3,795,000 | | |
| 170 (3) 26th Judicial Circuit | 60,000 | | |
| 171 (b) Administrative Services | 3,871,330 | | 3,871,330 |
| 172 Program | | | |
| 173 (c) Drug Court Program | 2,090,612 | | 2,090,612 |
| 174 (d) Juvenile Probation Officer | 13,161,259 | | 13,161,259 |
| 175 Services Program | | | |
| 176 (e) Alabama Sentencing | 485,593 | | 485,593 |
| 177 Commission | | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|--------------------|
| The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2025 regarding the number of court referral officers in each district. | | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 184,388,074 | | |
| (2) Advanced Technology and Data Exchange Fund | | 2,656,820 | |
| (3) Court Automation Fund | | 3,789,146 | |
| In accordance with Section 12-19-180, Code of Alabama 1975. | | | |
| (4) Court Referral Officer Fund | | 5,594,289 | |
| In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975. | | | |
| (5) Federal and Local Funds | | 18,027,252 | |
| (6) Judicial Administration Fund | | 12,295,364 | |
| In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. | | | |
| Total Unified Judicial System | 184,388,074 | 42,362,871 | 226,750,945 |
| C. Executive Branch: | | | |
| 1. Accountancy, Alabama State Board of Public: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 2,300,000 | 2,300,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama State Board of Public Accountancy Fund | | 2,300,000 | |
| As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant. | | | |



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|-----|---|--------------------|------------------|
| | State General Fund | Other Funds | Total |
| 208 | Total Accountancy, Alabama State | 2,300,000 | 2,300,000 |
| 209 | Board of Public | | |
| 210 | 2. Adjustment, Board of: | | |
| 211 | (a) Special Services Program | 1,518,639 | 1,518,639 |
| 212 | SOURCE OF FUNDS: | | |
| 213 | (1) State General Fund - | 16,500 | |
| 214 | Administrative Costs | | |
| 215 | As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975. | | |
| 216 | (2) State General Fund, | 1,502,139 | |
| 217 | Estimated | | |
| 218 | For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of | | |
| 219 | Alabama 1975. | | |
| 220 | Total Adjustment, Board of | 1,518,639 | 1,518,639 |
| 221 | 3. Agricultural and Conservation | | |
| 222 | Development Commission: | | |
| 223 | (a) Water Resource Development | 2,308,621 | 2,308,621 |
| 224 | Program | | |
| 225 | (1) <i>Statewide Feral Swine</i> | 675,000 | |
| 226 | <i>Program</i> | | |
| 227 | SOURCE OF FUNDS: | | |
| 228 | (1) State General Fund - | 2,308,621 | |
| 229 | Transfer | | |
| 230 | Total Agricultural and | 2,308,621 | 2,308,621 |
| 231 | Conservation Development | | |
| 232 | Commission | | |
| 233 | 4. Agriculture and Industries, | | |
| 234 | Department of: | | |
| 235 | (a) Administrative Services | 13,024,667 | 22,551,735 |
| 236 | Program | 9,527,068 | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------|
| 237 (1) Agricultural Economic | 10,000 | | |
| 238 Development Impact Study | | | |
| 239 Maintenance | | | |
| 240 (2) Agricultural Museum Board | 314,406 | | |
| 241 (3) Geneva County Ag-Plex | 100,000 | | |
| 242 Arena | | | |
| 243 (4) North Alabama Agriplex | 250,000 | | |
| 244 (5) Resource Conservation and | 8,706,242 | | |
| 245 Development Program | | | |
| 246 (6) State Fair Association | 200,000 | | |
| 247 (b) Agricultural Inspection | 4,287,678 | 22,585,645 | 26,873,323 |
| 248 Services Program | | | |
| 249 (1) Industrial Hemp Program | 50,000 | | |
| 250 (c) Laboratory Analysis and | 2,675,219 | 14,554,181 | 17,229,400 |
| 251 Disease Control Program | | | |
| 252 (d) Agricultural Development | 1,003,874 | 16,358,856 | 17,362,730 |
| 253 Services Program | | | |
| 254 (1) Sweet Grown Alabama | 300,000 | | |
| 255 Program | | | |
| 256 SOURCE OF FUNDS: | | | |
| 257 (1) State General Fund | 20,991,438 | | |
| 258 (2) Agricultural Fund | | 53,030,080 | |
| 259 (3) Egg Inspection Fund | | 25,000 | |
| 260 (4) Shipping Point Inspection | | 8,470,670 | |
| 261 Fund | | | |
| 262 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975. | | | |
| 263 (5) Farmers' Market Authority | | 1,500,000 | |
| 264 Fund | | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| Total Agriculture and Industries, Department of | 20,991,438 | 63,025,750 | 84,017,188 |
| 5. Alabama Office of Minority Affairs : | | | |
| (a) Executive Direction Program | 1,801,290 | | 1,801,290 |
| (1) Alabama HBCU Co-op Program | 520,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 1,801,290 | | |
| Total Alabama Office of Minority Affairs | 1,801,290 | | 1,801,290 |
| 6. Alabama Trust Fund Board: | | | |
| (a) Fiscal Management Program | 21,365 | | 21,365 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 21,365 | | |
| Total Alabama Trust Fund Board | 21,365 | | 21,365 |
| 7. Alcoholic Beverage Control Board, Alabama : | | | |
| (a) Alcoholic Beverage Management Program | | 118,312,312 | 118,312,312 |
| (b) Licensing, Regulation, Enforcement Program | | 14,001,785 | 14,001,785 |
| (c) Administrative Services Program | | 25,309,101 | 25,309,101 |
| SOURCE OF FUNDS: | | | |
| (1) ABC Board Fund | | 157,623,198 | |
| Total Alcoholic Beverage Control Board, Alabama | | 157,623,198 | 157,623,198 |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|---------|
| 293 In addition to the above appropriation herein made, there is hereby appropriated for 294 each additional retail and wholesale store that is relocated or put into operation 295 during the fiscal year, an amount equal to the sum required to install and operate a 296 comparable store in operation by said Board. There is further appropriated to the 297 Alabama Alcoholic Beverage Control Board, after provision has been made for the 298 other expenditures herein authorized, such sums as are or may be necessary to 299 purchase the alcoholic beverages which are essential to maintain adequate stocks and 300 inventory for an economic and successful sales operation. In addition to the above 301 appropriation, it is further provided that, in the event any county or municipality 302 of the state shall, during the fiscal period covered by this appropriation by proper 303 referendum, authorize the legal sale of malt and brewed beverages within such county 304 or municipality there is further appropriated, in addition to the amount herein set 305 out, an amount comparable to that expended during the prior fiscal year for beer and 306 license tax supervision within counties or municipalities of similar size and 307 population. Provided further, that the amount appropriated herein shall be reduced 308 in like manner in the event any county or municipality wherein malt and brewed 309 beverages are now authorized by law to be sold shall, during the fiscal period 310 covered by this appropriation by proper referendum, declare unlawful the sale in 311 such county or municipality of such malt or brewed beverages. Notwithstanding any 312 other laws to the contrary, all revenue generated from bailment fees shall remain 313 with the Board to be used for its operations. | | | |
| 314 8. Architects, Board for 315 Registration of: | | | |
| 316 (a) Professional and 317 Occupational Licensing and 318 Regulation Program | | 683,740 | 683,740 |
| 319 SOURCE OF FUNDS: | | | |
| 320 (1) Fund for the Board for 321 Registration of Architects | | 683,740 | |
| 322 As provided in Section 34-2-41, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|------------------|------------------|
| Total Architects, Board for Registration of | | 683,740 | 683,740 |
| 9. Archives and History, Department of: | | | |
| (a) Historical Resources Management Program | 3,014,804 | 1,077,821 | 4,092,625 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 3,014,804 | | |
| (2) Archives Historical Collections Fund | | 427 | |
| In accordance with Section 41-6-71, Code of Alabama 1975. | | | |
| (3) Archives Memorial Fund | | 17,550 | |
| (4) Archives Services Fund | | 850,000 | |
| In accordance with Section 41-6-76, Code of Alabama 1975. | | | |
| (5) Federal Grants Fund | | 100,000 | |
| (6) Stonewall Jackson Memorial Fund | | 109,844 | |
| Total Archives and History, Department of | 3,014,804 | 1,077,821 | 4,092,625 |
| 10. Assisted Living Administrators, Alabama Board of Examiners of: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 180,650 | 180,650 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama State Board of Examiners of Assisted Living Administrators Fund | | 180,650 | |
| As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------|---------|
| Total Assisted Living Administrators, Alabama Board of Examiners of | | 180,650 | 180,650 |
| 11. Athlete Agents Commission, Alabama: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 20,000 | 20,000 |
| SOURCE OF FUNDS: | | | |
| (1) Athlete Agents Regulatory Commission Fund | | 20,000 | |
| As provided in Section 8-26A-31, Code of Alabama 1975. | | | |
| Total Athlete Agents Commission, Alabama | | 20,000 | 20,000 |
| 12. Athletic Commission, Alabama: | | | |
| (a) Licensing, Regulation and Enforcement Program | | 275,000 | 275,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Boxing Commission Fund | | 275,000 | |
| Total Athletic Commission, Alabama | | 275,000 | 275,000 |
| 13. Athletic Trainers, Alabama Board of: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 150,000 | 150,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Athletic Trainers Fund | | 150,000 | |
| As provided in Section 34-40-14, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| Total Athletic Trainers, Alabama Board of | | 150,000 | 150,000 |
| 14. Attorney General, Office of the : | | | |
| (a) Legal Advice and Legal Services Program | 12,687,662 | 19,638,373 | 32,326,035 |
| (1) Central Alabama Crime Stoppers | 275,000 | | |
| (2) Crime Stoppers | 550,000 | | |
| (b) Fair Marketing Practices Program | 1,076,226 | 1,564,318 | 2,640,544 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 13,763,888 | | |
| (2) Attorney General Litigation Support Fund | | 17,097,581 | |
| In accordance with Section 36-15-4.2, Code of Alabama 1975. | | | |
| (3) Federal Funds | | 1,250,000 | |
| (4) Miscellaneous Receipts | | 2,855,110 | |
| Total Attorney General, Office of the | 13,763,888 | 21,202,691 | 34,966,579 |
| The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department. | | | |
| 15. Auctioneers, Alabama State Board of : | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 275,000 | 275,000 |
| SOURCE OF FUNDS: | | | |
| (1) State Board of Auctioneers Fund | | 275,000 | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 413 Total Auctioneers, Alabama State | | 275,000 | 275,000 |
| 414 Board of | | | |
| 415 16. Auditor, State: | | | |
| 416 (a) Fiscal Management Program | 1,302,088 | | 1,302,088 |
| 417 SOURCE OF FUNDS: | | | |
| 418 (1) State General Fund | 1,302,088 | | |
| 419 Total Auditor, State | 1,302,088 | | 1,302,088 |
| 420 17. Bail Bonding Board, Alabama | | | |
| 421 Professional: | | | |
| 422 (a) Professional and | | 250,000 | 250,000 |
| 423 Occupational Licensing and | | | |
| 424 Regulation Program | | | |
| 425 SOURCE OF FUNDS: | | | |
| 426 (1) Alabama Bail Bond Board Fund | | 250,000 | |
| 427 Total Bail Bonding Board, Alabama | | 250,000 | 250,000 |
| 428 Professional | | | |
| 429 18. Banking Department, State: | | | |
| 430 (a) Charter, License and | | 21,900,000 | 21,900,000 |
| 431 Regulate Financial | | | |
| 432 Institutions Program | | | |
| 433 SOURCE OF FUNDS: | | | |
| 434 (1) Banking Assessment Fees | | 16,604,000 | |
| 435 As provided in Section 5-2A-20, Code of Alabama 1975. | | | |
| 436 (2) Loan Examination Fund | | 5,296,000 | |
| 437 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975. | | | |
| 438 Total Banking Department, State | | 21,900,000 | 21,900,000 |
| 439 19. Bar Association, Alabama | | | |
| 440 State: | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| (a) Professional and Occupational Licensing and Regulation Program | | 7,066,645 | 7,066,645 |
| SOURCE OF FUNDS: | | | |
| (1) Federal and Local Funds | | 1,128,575 | |
| As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975. | | | |
| (2) State Bar Association Fund | | 5,938,070 | |
| As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975. | | | |
| Total Bar Association, Alabama State | | 7,066,645 | 7,066,645 |
| 20. Building Renovation Finance Authority, Alabama: | | | |
| (a) Administrative Support Services Program | 1,488,229 | | 1,488,229 |
| (1) Alabama State House Operations and Maintenance | 1,488,229 | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund - Transfer | 1,488,229 | | |
| Total Building Renovation Finance Authority, Alabama | 1,488,229 | | 1,488,229 |
| Of the above appropriation, \$1,488,229 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975. | | | |
| 21. Child Abuse and Neglect Prevention, State Department of: | | | |
| (a) Social Services Program | 566,931 | 14,351,641 | 14,918,572 |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------------|-------------------|
| (1) Human Trafficking Task Force established by Act 2014-199 | 60,000 | | |
| In accordance with Sections 26-16-1, et seq., Code of Alabama 1975. | | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund - Transfer | 566,931 | | |
| (2) Child Abuse Prevention Operating Fund | | 14,351,641 | |
| Total Child Abuse and Neglect Prevention, State Department of | 566,931 | 14,351,641 | 14,918,572 |
| 22. Children's Services Facilitation Team: | | | |
| (a) Human Services Program | | 547,800 | 547,800 |
| SOURCE OF FUNDS: | | | |
| (1) Departmental Receipts | | 547,800 | |
| As provided in Section 12-15-508, Code of Alabama 1975. | | | |
| Total Children's Services Facilitation Team | | 547,800 | 547,800 |
| 23. Chiropractic Examiners, Alabama State Board of: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 621,000 | 621,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama State Board of Chiropractic Examiner's Fund | | 621,000 | |
| As provided in Section 34-24-143, Code of Alabama 1975. | | | |
| Total Chiropractic Examiners, Alabama State Board of | | 621,000 | 621,000 |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|----------------|-------------------|
| 24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority: | | | |
| (a) Water Resource Development Program | | 50,000 | 50,000 |
| SOURCE OF FUNDS: | | | |
| (1) Choctawhatchee, Pea and Yellow Rivers Fund | | 50,000 | |
| Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority | | 50,000 | 50,000 |
| 25. Commerce, Department of: | | | |
| (a) Industrial Development Program | 11,984,332 | 670,000 | 12,654,332 |
| (1) Port of Mobile | 3,000,000 | | |
| For pier upgrades. | | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 11,984,332 | | |
| (2) Departmental Receipts | | 670,000 | |
| Total Commerce, Department of | 11,984,332 | 670,000 | 12,654,332 |
| 26. Conservation and Natural Resources, Department of: | | | |
| (a) State Land Management Program | | 98,404,610 | 98,404,610 |
| (b) Outdoor Recreation Sites and Services Program | | 66,637,653 | 66,637,653 |
| (c) Game and Fish Program | | 64,703,737 | 64,703,737 |
| (d) Marine Resources Program | | 13,805,310 | 13,805,310 |
| (e) Administrative Services Program | | 13,275,467 | 13,275,467 |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|-------------|
| 529 (f) Capital Outlay Program | 5,750,000 | 26,742,977 | 32,492,977 |
| 530 (1) Parks and outdoor | 5,750,000 | | |
| 531 recreational facilities and | | | |
| 532 improvements | | | |
| 533 a. Cheaha State Park - Fire | 250,000 | | |
| 534 Building | | | |
| 535 b. Rickwood Caverns State | 1,500,000 | | |
| 536 Park entry road and social | | | |
| 537 event space | | | |
| 538 (g) Deepwater Horizon Oil Spill | | 165,891,921 | 165,891,921 |
| 539 Restoration | | | |
| 540 SOURCE OF FUNDS: | | | |
| 541 (1) State General Fund | 5,750,000 | | |
| 542 (2) Forever Wild Trust Fund - | | 900,000 | |
| 543 Transfer | | | |
| 544 The funds hereinabove appropriated shall be payable as provided in Sections | | | |
| 545 9-2-1, et seq., Code of Alabama 1975. | | | |
| 546 (3) GOMESA, Estimated | | 84,948,328 | |
| 547 (4) State Lands Fund | | 17,906,282 | |
| 548 (5) State Lands Fund - Coastal | | 1,000,000 | |
| 549 Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| 550 (6) Parks Revolving Fund, | | 58,542,233 | |
| 551 Estimated | | | |
| 552 (7) State Parks Fund | | 6,495,420 | |
| 553 (8) State Parks Fund - Cigarette | | 3,000,000 | |
| 554 Tax | | | |
| 555 (9) State Parks Fund, Estimated | | 8,578,000 | |
| 556 Pursuant to Section 40-23-35, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|--------------------|--------------------|
| (10) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts | | 64,821,581 | |
| (11) Game and Fish Fund - Use Tax | | 1,300,000 | |
| (12) State Reservoir Management Grant Fund | | 2,497,133 | |
| Pursuant to Act 2021-447. | | | |
| (13) BP Oil Funds | | 29,243,376 | |
| (14) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts | | 12,934,000 | |
| (15) Marine Resources Fund - Use Tax | | 358,000 | |
| Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| (16) Administrative Fund | | 13,275,467 | |
| (17) State Parks Fund - DOT Transfer | | 500,000 | |
| (18) RESTORE Act | | 143,161,855 | |
| Total Conservation and Natural Resources, Department of | 5,750,000 | 449,461,675 | 455,211,675 |
| The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion. | | | |
| 27. Construction Recruitment Institute, Alabama: | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| (a) Recruitment, Training and Promotion Program | | 2,000,000 | 2,000,000 |
| SOURCE OF FUNDS: | | | |
| (1) Recruitment and Training Promotion Fund | | 2,000,000 | |
| Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975. | | | |
| Total Construction Recruitment Institute, Alabama | | 2,000,000 | 2,000,000 |
| 28. Contractors, State Licensing Board for General: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 2,866,920 | 2,866,920 |
| SOURCE OF FUNDS: | | | |
| (1) State Licensing Board for General Contractors Fund | | 2,866,920 | |
| Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant. | | | |
| Total Contractors, State Licensing Board for General | | 2,866,920 | 2,866,920 |
| 29. Corrections, Department of: | | | |
| (a) Administrative Services and Logistical Support Program | 45,436,713 | | 45,436,713 |
| (b) Institutional Services Corrections Program | 781,268,009 | 73,119,692 | 854,387,701 |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|------------|
| 614 The Department of Corrections shall file a report with the Chairs of the House 615 Ways and Means-General Fund Committee and the Senate Finance and 616 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 617 the first day of the 2026 Regular Session regarding expenditures for mental 618 health and healthcare services for inmates in fiscal year 2025, including a 619 detailed explanation of cost increases. | | | |
| 620 (1) Community Corrections 621 Program | 14,100,000 | | |
| 622 a. Ex-offender Small Business 623 Support Program | 200,000 | | |
| 624 (2) Therapeutic Education in 625 Columbiana, Alabama | 6,900,000 | | |
| 626 (3) LEOTech | 1,250,000 | | |
| 627 (c) Correctional Industries 628 Program | | 40,271,660 | 40,271,660 |
| 629 The Department of Corrections shall not utilize any portion of its State 630 General Fund appropriation to support the Correctional Agricultural and 631 Industries Program. | | | |
| 632 SOURCE OF FUNDS: | | | |
| 633 (1) State General Fund | 826,704,722 | | |
| 634 (2) DOC Miscellaneous and 635 Federal Funds, Estimated | | 64,619,692 | |
| 636 (3) Drug Demand Reduction Fund | | 8,500,000 | |
| 637 In accordance with Section 13A-12-283, Code of Alabama 1975. | | | |
| 638 (4) Correctional Agricultural 639 Fund, Estimated | | 5,187,000 | |
| 640 (5) Corrections Industries - 641 Other Funds | | 35,084,660 | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|--------------------|--------------------|
| 642 The Commissioner of the Department of Corrections is authorized to utilize 643 funds herein appropriated as matching contributions, where required and 644 appropriate, to generate additional funds which would effectively increase the 645 appropriations for the Department of Corrections. Any such grant funds so 646 generated and in direct support for the Department of Corrections' operations 647 are also hereby appropriated. | | | |
| 648 Total Corrections, Department of | 826,704,722 | 113,391,352 | 940,096,074 |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|-------------|-------|
| 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670 671 672 673 674 675 676 677 678 679 680 | <p>In fiscal year 2026, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-286. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.</p> | | |
| | 30. Cosmetology and Barbering, Alabama Board of: | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|------------------|------------------|
| (a) Professional and Occupational Licensing and Regulation Program | | 3,925,000 | 3,925,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Board of Cosmetology and Barbering Fund | | 3,925,000 | |
| As provided in Section 34-7B-6, Code of Alabama 1975. | | | |
| Total Cosmetology and Barbering, Alabama Board of | | 3,925,000 | 3,925,000 |
| 31. Counseling, Alabama Board of Examiners in: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 975,000 | 975,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Board of Examiners in Counseling Fund | | 975,000 | |
| As provided in Section 34-8A-6, Code of Alabama 1975. | | | |
| Total Counseling, Alabama Board of Examiners in | | 975,000 | 975,000 |
| 32. Court Reporting, Alabama Board of : | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 200,000 | 200,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Board of Court Reporting Fund | | 200,000 | |
| As provided in Section 34-8B-17, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------|-----------|
| 710 Total Court Reporting, Alabama | | 200,000 | 200,000 |
| 711 Board of | | | |
| 712 33. Credit Union Administration, | | | |
| 713 Alabama: | | | |
| 714 (a) Charter, License and | | 2,808,002 | 2,808,002 |
| 715 Regulate Financial | | | |
| 716 Institutions Program | | | |
| 717 SOURCE OF FUNDS: | | | |
| 718 (1) Alabama Credit Union | | 2,808,002 | |
| 719 Administration Fund | | | |
| 720 As provided in Section 5-17-7, Code of Alabama 1975. | | | |
| 721 Total Credit Union Administration, | | 2,808,002 | 2,808,002 |
| 722 Alabama | | | |
| 723 34. Crime Victims Compensation | | | |
| 724 Commission, Alabama: | | | |
| 725 (a) Special Services Program, | 2,000,000 | 2,675,000 | 4,675,000 |
| 726 Estimated | | | |
| 727 (1) To be expended for the | 200,000 | | |
| 728 expenses associated with | | | |
| 729 processing SAFE | | | |
| 730 (2) To be expended in | 1,700,000 | | |
| 731 accordance with Sections | | | |
| 732 15-23-1 through 15-23-23, | | | |
| 733 Code of Alabama 1975 | | | |
| 734 (3) Victims of Crime and | 100,000 | | |
| 735 Leniency (VOCAL) | | | |
| 736 SOURCE OF FUNDS: | | | |
| 737 (1) State General Fund - | 2,000,000 | | |
| 738 Transfer | | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| (2) Alabama Crime Victims Compensation Commission Fund, Estimated | | 2,675,000 | |
| To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975. | | | |
| Total Crime Victims Compensation Commission, Alabama | 2,000,000 | 2,675,000 | 4,675,000 |
| 35. Debt Service: | | | |
| (a) General Obligation Bonds, Estimated | 15,009,600 | 19,601,717 | 34,611,317 |
| (b) Corrections Institute Finance Authority | 35,214,738 | | 35,214,738 |
| The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2026 on bonds issued pursuant to the authorization granted by Act 2021-546. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2026 on bonds issued pursuant to the authorization granted by Act 2021-546 is appropriated to the Department of Corrections-Correctional Capital Improvement Fund. | | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund, Transfer, Estimated | 15,009,600 | | |
| (2) State General Fund - Transfer | 35,214,738 | | |
| (3) Alabama Capital Improvement Trust Fund Transfer, Estimated | | 19,601,717 | |
| Total Debt Service | 50,224,338 | 19,601,717 | 69,826,055 |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|----------------|----------------|
| The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2025-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor. | | | |
| 36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 400,000 | 400,000 |
| SOURCE OF FUNDS: | | | |
| (1) State Board of Dietetics/Nutrition Fund | | 400,000 | |
| As provided in Section 34-34A-8, Code of Alabama 1975. | | | |
| Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for | | 400,000 | 400,000 |
| 37. District Attorneys: | | | |
| (a) Court Operations Program | 51,217,046 | | 51,217,046 |
| (1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits | 33,781,998 | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|---|-------------------|-------------------|
| 794 795 796 797 798 799 800 801 802 | <i>The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2026, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2025.</i> | | |
| 803 804 805 | (2) Salaries and Expenses of Supernumerary District Attorneys | 8,192,577 | |
| 806 807 | (3) Salaries of District Attorneys | 9,223,471 | |
| 808 809 | (4) Travel Expenses of District Attorneys | 19,000 | |
| 810 | SOURCE OF FUNDS: | | |
| 811 | (1) State General Fund | 17,435,048 | |
| 812 813 | (2) State General Fund - Transfer | 33,781,998 | |
| 814 | Total District Attorneys | 51,217,046 | 51,217,046 |
| 815 816 817 | 38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama: | | |
| 818 | (a) Self Insurance Program | 500,000 | 500,000 |
| 819 | SOURCE OF FUNDS: | | |
| 820 821 822 | (1) Alabama Drycleaning Environmental Response Trust Fund | 500,000 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama | | 500,000 | 500,000 |
| As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975. | | | |
| 39. Economic and Community Affairs, Alabama Department of: | | | |
| (a) Administrative Support Services Program | 2,577,345 | 15,169,364 | 17,746,709 |
| (b) Planning Program | 36,277,222 | 325,723,492 | 362,000,714 |
| It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. | | | |
| (1) Airport Development Grant Program | 15,000,000 | | |
| <i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.</i> | | | |
| (2) Alabama Association of Regional Councils | 7,000,526 | | |
| (3) Alabama Coalition Against Domestic Violence | 475,000 | | |
| (4) Alabama Women's Commission | 65,561 | | |
| (5) Anniston Army Depot | 75,000 | | |
| (6) Baldwin County Youth Dream Center | 100,000 | | |
| (7) BRAC Ft. Novosel | 75,000 | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|-----|--|-----------------------|-------------|-------|
| 853 | (8) BRAC Montgomery | 75,000 | | |
| 854 | (9) City of Birmingham for | 250,000 | | |
| 855 | City Walk maintenance | | | |
| 856 | (10) City of Hoover for park | 100,000 | | |
| 857 | upgrades | | | |
| 858 | (11) City of Muscle Shoals for | 100,000 | | |
| 859 | public safety | | | |
| 860 | (12) Community Action Agencies | 750,000 | | |
| 861 | To be distributed as a grant to the Community Action Association of Alabama, | | | |
| 862 | which shall distribute the funds to the twenty-two recognized community | | | |
| 863 | action administering agencies provided for in Sections 11-96-1 through | | | |
| 864 | 11-96-6, Code of Alabama 1975, based on their populations below the poverty | | | |
| 865 | level. The Community Action Association of Alabama shall not expend more | | | |
| 866 | than ten percent of the funds for administrative expenses. | | | |
| 867 | (13) East Metro Crime Center | 100,000 | | |
| 868 | (14) Electric Vehicle | 3,500,000 | | |
| 869 | Infrastructure and Planning | | | |
| 870 | Grant Program | | | |
| 871 | (15) Food Bank Grant Program | 750,000 | | |
| 872 | (16) Healthy Food Financing | 200,000 | | |
| 873 | Initiative | | | |
| 874 | (17) Madison County BRAC | 75,000 | | |
| 875 | (18) Main Street Alabama | 1,500,000 | | |
| 876 | Program | | | |
| 877 | To be equally distributed to the members of the Main Street Alabama Program | | | |
| 878 | as of October 1, 2026. | | | |
| 879 | (19) Military Stabilization | 460,000 | | |
| 880 | Committee | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------|
| 881 (20) Municipal Public Emergency | 2,500,000 | | |
| 882 Response Grant Program | | | |
| 883 For a grant program for municipalities with populations of 2,500 or fewer | | | |
| 884 residents as of the last U.S. Decennial Census that are a minimum | | | |
| 885 of 25 miles from a hospital to aid in capital startup costs related to | | | |
| 886 establishing a public emergency response program or ambulance | | | |
| 887 service. Priority shall be given to municipalities that contribute matching | | | |
| 888 funds or have already acquired real property for this purpose. Grant | | | |
| 889 recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, | | | |
| 890 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services | | | |
| 891 within 6 months of receipt of the grant. Any municipality receiving a grant | | | |
| 892 that fails to meet the above requirements within 6 months shall repay the | | | |
| 893 grant funds to the Department. | | | |
| 894 (21) PALS/Adopt-a-Mile Program | 200,000 | | |
| 895 (22) Port of Bayou La Batre | 250,000 | | |
| 896 (23) Redemption Earned | 200,000 | | |
| 897 (24) Southern Rails Commission | 60,000 | | |
| 898 To pay the State's membership dues. | | | |
| 899 (25) The Good Sport | 250,000 | | |
| 900 (26) Walker County Courthouse | 100,000 | | |
| 901 Security | | | |
| 902 (c) Energy Management Program | 6,063,195 | 84,619,643 | 90,682,838 |
| 903 (d) Law Enforcement Planning and | 1,003,759 | 116,616,035 | 117,619,794 |
| 904 Development Program | | | |
| 905 (e) Surplus Property Program | 540,953 | 3,533,813 | 4,074,766 |
| 906 (f) Water Resources Program | 3,128,598 | 7,787,076 | 10,915,674 |
| 907 (1) Coalition of Alabama | 325,000 | | |
| 908 Waterways Association | | | |



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| | State General Fund | Other Funds | Total |
|-----|--|-------------|-------------|
| 909 | <i>To be expended equally for the Coosa-Alabama River Improvement Association,</i> | | |
| 910 | <i>the Tri-Rivers Water Development Association, the Tennessee River Valley</i> | | |
| 911 | <i>Association, the Warrior-Tombigbee Waterway Association, and the</i> | | |
| 912 | <i>Tennessee-Tombigbee Waterway Council.</i> | | |
| 913 | (2) State Property Floodplain Management Program | 1,200,000 | |
| 914 | | | |
| 915 | (3) Legal Fees for the | 538,650 | |
| 916 | Tri-State Water Litigation | | |
| 917 | Up to the amount above (maximum). | | |
| 918 | (g) Broadband Program | 3,000,000 | 2,000,000 |
| 919 | | | 5,000,000 |
| 920 | The above appropriation shall be expended for the Broadband Accessibility Grant Program. | | |
| 921 | SOURCE OF FUNDS: | | |
| 922 | (1) State General Fund | 52,591,072 | |
| 923 | (2) Administrative Transfers and | | 15,169,364 |
| 924 | Other Departmental Receipts | | |
| 925 | (3) Federal and Local Funds | | 518,221,246 |
| 926 | (4) Neighbors Helping Neighbors | | 25,000 |
| 927 | Fund | | |
| 928 | (5) Domestic Violence Trust Fund | | 3,000,000 |
| 929 | (6) Juvenile Accountability | | 9,000,000 |
| 930 | Incentive Block Fund | | |
| 931 | (7) State Safety Coordinating | | 3,000,000 |
| 932 | Fund | | |
| 933 | (8) Traffic Safety Trust Fund | | 3,500,000 |
| 934 | (9) Administrative Transfers | | 2,163,473 |
| 935 | from Federal-Donated Surplus | | |
| 936 | Property Sales, Estimated | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| (10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated | | 1,370,340 | |
| Total Economic and Community Affairs, Alabama Department of | 52,591,072 | 555,449,423 | 608,040,495 |
| <p>It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.</p> | | | |
| 40. Electrical Contractors, Board of: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 950,000 | 950,000 |



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| | State General Fund | Other Funds | Total |
|--|--------------------|----------------|----------------|
| 968 SOURCE OF FUNDS: | | | |
| 969 (1) Alabama Board of Electrical | | 950,000 | |
| 970 Contractors Fund | | | |
| 971 As provided in Section 34-36-17, Code of Alabama 1975. | | | |
| 972 Total Electrical Contractors, | | 950,000 | 950,000 |
| 973 Board of | | | |
| 974 41. Electronic Security Board of | | | |
| 975 Licensure, Alabama: | | | |
| 976 (a) Professional and | | 475,000 | 475,000 |
| 977 Occupational Licensing and | | | |
| 978 Regulation Program | | | |
| 979 SOURCE OF FUNDS: | | | |
| 980 (1) Alabama Electronic Security | | 475,000 | |
| 981 Board of Licensure Fund | | | |
| 982 Total Electronic Security Board of | | 475,000 | 475,000 |
| 983 Licensure, Alabama | | | |
| 984 42. Emergency Management Agency: | | | |
| 985 (a) Readiness and Recovery | 9,983,612 | 159,653,654 | 169,637,266 |
| 986 Program | | | |
| 987 (1) <i>Alabama Disaster Relief</i> | <i>500,000</i> | | |
| 988 <i>Fund</i> | | | |
| 989 (2) <i>DeKalb County EMA</i> | <i>400,000</i> | | |
| 990 SOURCE OF FUNDS: | | | |
| 991 (1) State General Fund | 9,373,612 | | |
| 992 (2) State General Fund Transfer | 610,000 | | |
| 993 - Local EMA Assistance Fund | | | |
| 994 (3) Federal - Operating Funds | | 12,518,735 | |
| 995 (4) Federal - Prior Year | | 146,524,919 | |
| 996 Disaster Funds | | | |
| 997 (5) Local EMA Assistance Fund | | 610,000 | |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|--------------------|--------------------|
| From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975. | | | |
| Total Emergency Management Agency | 9,983,612 | 159,653,654 | 169,637,266 |
| 43. Employees' Suggestion Incentive Board, Alabama: | | | |
| (a) Employees' Suggestion Incentive Program | 9,500 | | 9,500 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 9,500 | | |
| Total Employees' Suggestion Incentive Board, Alabama | 9,500 | | 9,500 |
| The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975. | | | |
| 44. Engineers and Land Surveyors, State Board of Licensure for Professional: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | | 2,295,038 | 2,295,038 |
| SOURCE OF FUNDS: | | | |
| (1) Professional Engineers and Professional Land Surveyors Fund | | 2,295,038 | |
| As provided in Section 34-11-36, Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|-------------|
| 1027 Total Engineers and Land | | 2,295,038 | 2,295,038 |
| 1028 Surveyors, State Board of | | | |
| 1029 Licensure for Professional | | | |
| 1030 45. Environmental Management, | | | |
| 1031 Department of: | | | |
| 1032 (a) Environmental Management | 28,099,671 | 299,304,248 | 327,403,919 |
| 1033 Program | | | |
| 1034 (1) State Match Required for | 3,000,000 | | |
| 1035 Federal Funding from | | | |
| 1036 Drinking Water State | | | |
| 1037 Revolving Funds and the | | | |
| 1038 Clean Water State Revolving | | | |
| 1039 Funds | | | |
| 1040 (2) State Match Required for | 14,871,776 | | |
| 1041 Federal Funding from | | | |
| 1042 Drinking Water State | | | |
| 1043 Revolving Funds and the | | | |
| 1044 Clean Water State Revolving | | | |
| 1045 Funds. As Established by | | | |
| 1046 Sections 50102 and 50210 of | | | |
| 1047 the Infrastructure | | | |
| 1048 Investment and Jobs Act of | | | |
| 1049 2021. | | | |
| 1050 (3) Concentrated Animal | 575,000 | | |
| 1051 Feeding Operation Program | | | |
| 1052 (CAFO) | | | |
| 1053 SOURCE OF FUNDS: | | | |
| 1054 (1) State General Fund - | 28,099,671 | | |
| 1055 Transfer | | | |
| 1056 (2) Alabama Recycling Fund | | 3,505,000 | |



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| | State General Fund | Other Funds | Total |
|------|---|-------------|-------|
| 1057 | In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | |
| 1058 | (3) Departmental Receipts | 831,962 | |
| 1059 | (4) Environmental Management | 43,920,990 | |
| 1060 | Fines and Fees | | |
| 1061 | As provided in Section 22-22A-11, Code of Alabama 1975. | | |
| 1062 | (5) Federal Funds | 23,673,800 | |
| 1063 | (6) Federal Match - Public Water | 112,000,000 | |
| 1064 | Authority | | |
| 1065 | (7) Federal Match - Water | 50,943,484 | |
| 1066 | Pollution Control Authority | | |
| 1067 | (8) Hazardous Substance Cleanup | 493,966 | |
| 1068 | Fund | | |
| 1069 | As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975. | | |
| 1070 | (9) Pollution Control Grant Fund | 600,000 | |
| 1071 | As provided in Section 22-22A-16, Code of Alabama 1975. | | |
| 1072 | (10) Public Water SRF | 3,851,845 | |
| 1073 | Administrative Fees | | |
| 1074 | (11) Scrap Tire Fund | 6,600,000 | |
| 1075 | As provided in Section 22-40A-15, Code of Alabama 1975. | | |
| 1076 | (12) Scrap Tire Fund - Transfer | 1,610,000 | |
| 1077 | As provided in Section 22-40A-22, Code of Alabama 1975. | | |
| 1078 | (13) Solid Waste Fund | 5,750,000 | |
| 1079 | In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | |
| 1080 | (14) SRF Administrative Fees | 5,973,466 | |
| 1081 | As provided in Section 22-34-3, Code of Alabama 1975. | | |
| 1082 | (15) Underground and Aboveground | 36,800,000 | |
| 1083 | Storage Tank Trust Fund | | |
| 1084 | As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation | | |
| 1085 | shall be conditioned upon the expenditure of such funds solely for the | | |
| 1086 | purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975. | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 1087 (16) Underground and Aboveground | | 2,749,735 | |
| 1088 Storage Tank Trust Fund - | | | |
| 1089 Transfer | | | |
| 1090 As provided in Section 22-35-9, Code of Alabama 1975. | | | |
| 1091 Total Environmental Management, | 28,099,671 | 299,304,248 | 327,403,919 |
| 1092 Department of | | | |
| 1093 46. Ethics Commission, Alabama: | | | |
| 1094 (a) Regulation of Public | 2,543,641 | | 2,543,641 |
| 1095 Officials and Employees | | | |
| 1096 Program | | | |
| 1097 SOURCE OF FUNDS: | | | |
| 1098 (1) State General Fund, | 2,543,641 | | |
| 1099 Estimated | | | |
| 1100 Total Ethics Commission, Alabama | 2,543,641 | | 2,543,641 |
| 1101 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation | | | |
| 1102 provision shall include the reversion reappropriated amount, if any. | | | |
| 1103 47. Finance, Department of: | | | |
| 1104 (a) Fiscal Management Program | 2,607,190 | 19,529,078 | 22,136,268 |
| 1105 (b) Administrative Support | 1,291,936 | 100,490,225 | 101,782,161 |
| 1106 Services Program | | | |
| 1107 (c) State Capitol Program | 3,033,128 | | 3,033,128 |
| 1108 SOURCE OF FUNDS: | | | |
| 1109 (1) State General Fund | 6,096,130 | | |
| 1110 (2) State General Fund, Transfer | 836,124 | | |
| 1111 (3) Accounting and | | 3,169,712 | |
| 1112 Administration Fund | | | |
| 1113 (4) Comptroller Revolving Fund, | | 8,398,187 | |
| 1114 Estimated | | | |
| 1115 (5) Debt Management Fund, | | 451,421 | |
| 1116 Estimated | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 1117 (6) Finance Director's Revolving | | 984,736 | |
| 1118 Fund | | | |
| 1119 (7) Office of Indigent Defense | | 1,555,031 | |
| 1120 Services Fund, Estimated | | | |
| 1121 (8) State Procurement Fund, | | 4,969,991 | |
| 1122 Estimated | | | |
| 1123 (9) Capitol Complex Maintenance | | 36,245,458 | |
| 1124 and Repair Fund, Estimated | | | |
| 1125 (10) Craft Training Fund, | | 9,548,690 | |
| 1126 Estimated | | | |
| 1127 (11) Education Liability Trust | | 749,972 | |
| 1128 Fund - Administration | | | |
| 1129 (12) Employee Injury | | 5,756,439 | |
| 1130 Compensation Trust Fund - | | | |
| 1131 Administration | | | |
| 1132 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975. | | | |
| 1133 (13) General Liability Trust | | 1,303,533 | |
| 1134 Fund - Administration | | | |
| 1135 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975. | | | |
| 1136 (14) Legal Revolving Fund | | 1,812,614 | |
| 1137 (15) Mail and Supply Revolving | | 5,000,000 | |
| 1138 Fund, Estimated | | | |
| 1139 (16) Personnel Revolving Fund | | 574,411 | |
| 1140 (17) Real Property Management | | 6,801,620 | |
| 1141 Fund, Estimated | | | |
| 1142 (18) State Business Systems | | 26,589,050 | |
| 1143 Fund, Estimated | | | |
| 1144 (19) State Insurance | | 6,108,438 | |
| 1145 Fund-Administration | | | |
| 1146 As provided in Sections 41-15-1, et seq., Code of Alabama 1975. | | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|--------------------|--------------------|
| Total Finance, Department of | 6,932,254 | 120,019,303 | 126,951,557 |
| 48. Flexible Employees Benefit Board: | | | |
| (a) Fringe Benefits Program, Estimated | | 1,951,235 | 1,951,235 |
| In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975. | | | |
| SOURCE OF FUNDS: | | | |
| (1) Flexible Employees Benefit Board Fund, Estimated | | 1,951,235 | |
| Total Flexible Employees Benefit Board | | 1,951,235 | 1,951,235 |
| 49. Forensic Sciences, Department of: | | | |
| (a) Forensic Science Services Program | 28,333,242 | 13,734,611 | 42,067,853 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 28,333,242 | | |
| (2) Chemical Test Fund, Estimated | | 1,120,149 | |
| As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975. | | | |
| (3) DNA Fund, Estimated | | 6,990,980 | |
| (4) Federal and Local Funds | | 3,231,691 | |
| (5) Forensic Services Fund, Estimated | | 2,391,791 | |
| As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975. | | | |
| Total Forensic Sciences, Department of | 28,333,242 | 13,734,611 | 42,067,853 |
| 50. Foresters, Alabama State Board of Registration for: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|----------------|----------------|
| (a) Professional and Occupational Licensing and Regulation Program | | 200,000 | 200,000 |
| SOURCE OF FUNDS: | | | |
| (1) Professional Foresters Fund | | 200,000 | |
| As provided in Section 34-12-36, Code of Alabama 1975. | | | |
| Total Foresters, Alabama State Board of Registration for | | 200,000 | 200,000 |
| 51. Forestry Commission, Alabama: | | | |
| (a) Forest Resources Protection and Development Program | 17,714,485 | 22,695,414 | 40,409,899 |
| All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant. | | | |
| (1) <i>Forest Products Economic Development Specialist</i> | 200,000 | | |
| (2) <i>Forest Worker Training Institute</i> | 500,000 | | |
| <i>For logging operation equipment and training.</i> | | | |
| (3) <i>Logging Efficiency Grant Fund</i> | 1,000,000 | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1204 (4) Procurement and | 1,750,000 | | |
| 1205 Maintenance of Forest Fire | | | |
| 1206 Fighting Vehicles and | | | |
| 1207 Equipment | | | |
| 1208 (5) Rural and Community Fire | 2,000,000 | | |
| 1209 Protection | | | |
| 1210 (6) Workforce Development | 500,000 | | |
| 1211 SOURCE OF FUNDS: | | | |
| 1212 (1) State General Fund - | 17,714,485 | | |
| 1213 Transfer | | | |
| 1214 (2) Emergency Forest Fire Fund, | | 543,139 | |
| 1215 Estimated | | | |
| 1216 The above appropriation from the Emergency Forest Fire Fund shall be | | | |
| 1217 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975. | | | |
| 1218 (3) Forestry Commission Fund | | 22,152,275 | |
| 1219 Total Forestry Commission, Alabama | 17,714,485 | 22,695,414 | 40,409,899 |
| 1220 52. Forever Wild Land Trust, Board | | | |
| 1221 of Trustees: | | | |
| 1222 (a) Capital Outlay Program | | 15,464,265 | 15,464,265 |
| 1223 (b) Administrative Services | | 1,615,737 | 1,615,737 |
| 1224 Program | | | |
| 1225 Of the above appropriation to the Administrative Services Program, an amount | | | |
| 1226 equal to 15% of capital outlay expenditures shall be transferred to the | | | |
| 1227 Forever Wild Land Trust Stewardship Account, in accordance with Alabama | | | |
| 1228 Constitution of 2022 §219.07. | | | |
| 1229 SOURCE OF FUNDS: | | | |
| 1230 (1) Forever Wild Land Trust Fund | | 17,080,002 | |
| 1231 Total Forever Wild Land Trust, | | 17,080,002 | 17,080,002 |
| 1232 Board of Trustees | | | |
| 1233 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07. | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|------------------|------------------|
| 1234 53. Forever Wild Trust Fund, | | | |
| 1235 Stewardship Board: | | | |
| 1236 (a) Alabama Natural Heritage | | 3,000,000 | 3,000,000 |
| 1237 Program | | | |
| 1238 SOURCE OF FUNDS: | | | |
| 1239 (1) Forever Wild Trust Fund | | 3,000,000 | |
| 1240 Stewardship Fund, estimated | | | |
| 1241 Total Forever Wild Trust Fund, | | 3,000,000 | 3,000,000 |
| 1242 Stewardship Board | | | |
| 1243 54. Funeral Service, Alabama Board | | | |
| 1244 of: | | | |
| 1245 (a) Professional and | | 1,211,314 | 1,211,314 |
| 1246 Occupational Licensing and | | | |
| 1247 Regulation Program | | | |
| 1248 SOURCE OF FUNDS: | | | |
| 1249 (1) Alabama Funeral Directors | | 1,104,314 | |
| 1250 and Embalmers Fund | | | |
| 1251 As provided in Section 34-13-23, Code of Alabama 1975. | | | |
| 1252 (2) Funeral Board Property | | 107,000 | |
| 1253 Acquisition Fund | | | |
| 1254 Total Funeral Service, Alabama | | 1,211,314 | 1,211,314 |
| 1255 Board of | | | |
| 1256 55. Genetic Counseling, Alabama | | | |
| 1257 Board of: | | | |
| 1258 (a) Professional and | | 95,000 | 95,000 |
| 1259 Occupational Licensing and | | | |
| 1260 Regulation Program | | | |
| 1261 SOURCE OF FUNDS: | | | |
| 1262 (1) Genetic Counseling Fund | | 95,000 | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1263 Total Genetic Counseling, Alabama | | 95,000 | 95,000 |
| 1264 Board of | | | |
| 1265 56. Geological Survey: | | | |
| 1266 (a) Discovery and Development of | 4,678,961 | 3,612,800 | 8,291,761 |
| 1267 Mineral, Energy and Water | | | |
| 1268 Resources, Geologic Research | | | |
| 1269 and Topographic Mapping | | | |
| 1270 Program | | | |
| 1271 (1) Choctawhatchee, Pea and | 456,811 | | |
| 1272 Yellow Rivers Watershed | | | |
| 1273 Management Authority | | | |
| 1274 <i>To be a program under the State Geologist of the Geological Survey of</i> | | | |
| 1275 <i>Alabama acting in consultation with the Authority.</i> | | | |
| 1276 (2) State Water Assessment | 802,750 | | |
| 1277 Program | | | |
| 1278 <i>In coordination with the Office of Water Resources.</i> | | | |
| 1279 SOURCE OF FUNDS: | | | |
| 1280 (1) State General Fund | 4,678,961 | | |
| 1281 (2) Federal and Local Funds | | 3,612,800 | |
| 1282 Total Geological Survey | 4,678,961 | 3,612,800 | 8,291,761 |
| 1283 57. Geologists, Alabama Board of | | | |
| 1284 Licensure for Professional: | | | |
| 1285 (a) Discovery and Development of | | 75,000 | 75,000 |
| 1286 Mineral, Energy and Water | | | |
| 1287 Resources, Geologic Research | | | |
| 1288 and Topographic Mapping | | | |
| 1289 Program | | | |
| 1290 SOURCE OF FUNDS: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|---------------|------------------|
| 1291 (1) Alabama Board of Licensure | | 75,000 | |
| 1292 for Professional Geologists | | | |
| 1293 Fund | | | |
| 1294 As provided in Section 34-41-6, Code of Alabama 1975. | | | |
| 1295 Total Geologists, Alabama Board of | | 75,000 | 75,000 |
| 1296 Licensure for Professional | | | |
| 1297 58. Governor's Contingency Fund: | | | |
| 1298 (a) Executive Direction Program | 110,044 | | 110,044 |
| 1299 SOURCE OF FUNDS: | | | |
| 1300 (1) State General Fund | 110,044 | | |
| 1301 Total Governor's Contingency Fund | 110,044 | | 110,044 |
| 1302 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to | whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made. | | |
| 1303 | | | |
| 1304 | | | |
| 1305 | | | |
| 1306 | | | |
| 1307 | | | |
| 1308 59. Governor's Mansion Authority: | | | |
| 1309 (a) Historical Resources | 1,120,000 | | 1,120,000 |
| 1310 Management Program | | | |
| 1311 SOURCE OF FUNDS: | | | |
| 1312 (1) State General Fund - | 1,120,000 | | |
| 1313 Transfer | | | |
| 1314 Total Governor's Mansion Authority | 1,120,000 | | 1,120,000 |
| 1315 In fiscal year 2026, the Governor's Mansion Authority shall report to the Chair of | the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2026 Regular Session regarding amounts expended and the status of mansion repairs and improvements. | | |
| 1316 | | | |
| 1317 | | | |
| 1318 | | | |
| 1319 | | | |
| 1320 60. Governor's Office: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 1321 (a) Executive Direction Program | 6,725,117 | | 6,725,117 |
| 1322 SOURCE OF FUNDS: | | | |
| 1323 (1) State General Fund | 6,725,117 | | |
| 1324 Total Governor's Office | 6,725,117 | | 6,725,117 |
| 1325 61. Governor's Office on | | | |
| 1326 Disability: | | | |
| 1327 (a) Executive Direction Program | 162,448 | | 162,448 |
| 1328 SOURCE OF FUNDS: | | | |
| 1329 (1) State General Fund | 162,448 | | |
| 1330 Total Governor's Office on | 162,448 | | 162,448 |
| 1331 Disability | | | |
| 1332 62. Governor's Office of Volunteer | | | |
| 1333 Services: | | | |
| 1334 (a) Administrative Support and | 129,775 | 4,917,617 | 5,047,392 |
| 1335 Service Program | | | |
| 1336 SOURCE OF FUNDS: | | | |
| 1337 (1) State General Fund | 129,775 | | |
| 1338 (2) Federal and Local Funds | | 4,917,617 | |
| 1339 Total Governor's Office of | 129,775 | 4,917,617 | 5,047,392 |
| 1340 Volunteer Services | | | |
| 1341 63. Health, Department of Public: | | | |
| 1342 (a) Administrative Services | 18,163,169 | 30,958,663 | 49,121,832 |
| 1343 Program | | | |
| 1344 (1) Office of Primary Care and | 500,000 | | |
| 1345 Rural Health | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|-------------|----------------------------|
| 1346 1347 1348 1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371 | <i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2025, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2026, on how the money was spent in fiscal year 2026 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i> | | |
| 1372 1373 | (2) Prescription Drug Monitoring Program | 1,396,916 | |
| 1374 1375 | (b) Public Health Services Program | 53,648,710 | 817,999,017 871,647,727 |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 1376 (1) Addiction Prevention | 400,000 | | |
| 1377 Coalition | | | |
| 1378 (2) Alabama Cancer Research | 265,000 | | |
| 1379 Consortium | | | |
| 1380 (3) Amyotrophic Lateral | 750,000 | | |
| 1381 Sclerosis (ALS) Association | | | |
| 1382 For the care and treatment of individuals with ALS and regional | | | |
| 1383 multidisciplinary care clinics. | | | |
| 1384 (4) Association of Free | 1,500,000 | | |
| 1385 Clinics | | | |
| 1386 Distributed to the Association based upon an approved plan for expenditures | | | |
| 1387 submitted to the Alabama Department of Public Health. | | | |
| 1388 (5) Breast and Cervical Cancer | 600,000 | | |
| 1389 Early Detection Program | | | |
| 1390 (6) Colorectal Cancer and | 300,000 | | |
| 1391 Prostate Screenings | | | |
| 1392 (7) Communicable Disease | 4,000,000 | | |
| 1393 Program | | | |
| 1394 (8) Disease Events, Outbreaks, | 2,500,000 | | |
| 1395 and Surveillance Activities | | | |
| 1396 Including, but not limited to, the Alabama Drug Assistance Program and other | | | |
| 1397 AIDS programs. | | | |
| 1398 (9) Epilepsy Foundation | 150,000 | | |
| 1399 (10) Fetal and Infant Review | 25,000 | | |
| 1400 Committee | | | |
| 1401 (11) Hepatitis A and B Vaccines | 170,000 | | |
| 1402 To be provided to adults. | | | |
| 1403 (12) Huntsville Hospital Health | 2,500,000 | | |
| 1404 System | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|------|--|------------------|-------|
| 1405 | <i>For workforce development schools for in-demand health professionals.</i> | | |
| 1406 | <i>(13) Kid One Transport</i> | <i>100,000</i> | |
| 1407 | <i>(14) Kidney Foundation</i> | <i>225,000</i> | |
| 1408 | <i>For dialysis patient transportation.</i> | | |
| 1409 | <i>(15) Magic Moments</i> | <i>50,000</i> | |
| 1410 | <i>(16) Maternal Mortality Review</i> | <i>478,000</i> | |
| 1411 | <i>Program</i> | | |
| 1412 | <i>(17) Office of Data Analytics</i> | <i>1,500,000</i> | |
| 1413 | <i>(18) Office of Emergency</i> | <i>2,500,000</i> | |
| 1414 | <i>Medical Services</i> | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 1415 To award matching grants for ambulances for emergency medical services | | | |
| 1416 operating in rural counties. The Office may consider requests for matching | | | |
| 1417 grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or | | | |
| 1418 other durable medical equipment to be placed in an ambulance or | | | |
| 1419 rapid-response vehicle, from a county, city, hospital, or ambulance service. | | | |
| 1420 The Office may award a grant equal to no more than 75 percent of the cost of | | | |
| 1421 the ambulance, rapid-response vehicle, or equipment, the percentage | | | |
| 1422 depending on the financial resources of the applicant and the need for the | | | |
| 1423 vehicle or equipment as judged by officials with the state's regional | | | |
| 1424 emergency medical services offices. Preference shall be given to grants for | | | |
| 1425 an ambulance or rapid-response vehicle that would be based in a county with | | | |
| 1426 two or fewer ambulances. The Office shall file a report with the Chairs of | | | |
| 1427 the Senate Committee on Finance and Taxation-General Fund and the House Ways | | | |
| 1428 and Means-General Fund, the Legislative Fiscal Officer and the Finance | | | |
| 1429 Director by October 15, 2026, on how the money was spent in fiscal year | | | |
| 1430 2026. The report shall list each vehicle or piece of equipment purchased or | | | |
| 1431 planned to be purchased with a grant from the Office, the government or | | | |
| 1432 other organization that bought or planned to buy the vehicle or equipment, | | | |
| 1433 the total cost of the vehicle or equipment and the grant amount awarded to | | | |
| 1434 help pay for it, and why the Office awarded each grant. | | | |
| 1435 (19) TSC Alliance | 275,000 | | |
| 1436 (20) USA Health, University of | 500,000 | | |
| 1437 South Alabama Health System | | | |
| 1438 For workforce development classroom, equipment, law enforcement, and | | | |
| 1439 teaching needs. | | | |
| 1440 (21) USA Trauma Center | 1,000,000 | | |
| 1441 (c) Children's Health Insurance | 85,464,751 | 370,713,110 | 456,177,861 |
| 1442 Program | | | |
| 1443 SOURCE OF FUNDS: | | | |
| 1444 (1) State General Fund | 71,811,879 | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--|----------------------|----------------------|
| 1445 (2) State General Fund - | 85,464,751 | | |
| 1446 Transfer | | | |
| 1447 (3) Cigarette Tax - \$0.01 and | | 5,993,688 | |
| 1448 \$0.02 | | | |
| 1449 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975. | | | |
| 1450 (4) Controlled Substance | | 691,507 | |
| 1451 Database Fund | | | |
| 1452 (5) Federal Funds | | 582,068,124 | |
| 1453 (6) Miscellaneous Funds | | 74,969,329 | |
| 1454 (7) Emergency Medical Fund | | 369,412 | |
| 1455 (8) Hospital Licenses Fund | | 2,237,977 | |
| 1456 (9) Local Health Departments | | 169,948,700 | |
| 1457 Fund | | | |
| 1458 (10) Milk Processing Fund | | 150,800 | |
| 1459 (11) Plan Review Fund | | 905,274 | |
| 1460 (12) Public Health Management | | 51,556 | |
| 1461 Entity Fund | | | |
| 1462 (13) Radiation Safety Fund | | 3,462,616 | |
| 1463 (14) Vital Statistics Fund | | 8,108,697 | |
| 1464 (15) Federal Funds - CHIP | | 370,713,110 | |
| 1465 Total Health, Department of Public | 157,276,630 | 1,219,670,790 | 1,376,947,420 |
| 1466 The Department of Public Health will reimburse the Alabama Medicaid Agency the state | match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2026, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06. | | |
| 1467 | | | |
| 1468 | | | |
| 1469 | | | |
| 1470 | | | |
| 1471 | | | |
| 1472 | | | |
| 1473 | | | |
| 1474 | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1475 64. Health Planning Agency, State: | | | |
| 1476 (a) Health Planning Development | 8,478 | 2,262,069 | 2,270,547 |
| 1477 and Regulation Program | | | |
| 1478 SOURCE OF FUNDS: | | | |
| 1479 (1) State General Fund | 8,478 | | |
| 1480 (2) Departmental Receipts | | 2,262,069 | |
| 1481 Total Health Planning Agency, | 8,478 | 2,262,069 | 2,270,547 |
| 1482 State | | | |
| 1483 65. Hearing Instrument Dealers, | | | |
| 1484 Alabama Board of: | | | |
| 1485 (a) Professional and | | 67,000 | 67,000 |
| 1486 Occupational Licensing and | | | |
| 1487 Regulation Program | | | |
| 1488 SOURCE OF FUNDS: | | | |
| 1489 (1) Hearing Instrument Dealers | | 67,000 | |
| 1490 Fund | | | |
| 1491 As provided in Section 34-14-33, Code of Alabama 1975. | | | |
| 1492 Total Hearing Instrument Dealers, | | 67,000 | 67,000 |
| 1493 Alabama Board of | | | |
| 1494 66. Heating, Air Conditioning, and | | | |
| 1495 Refrigeration Contractors, | | | |
| 1496 Board of: | | | |
| 1497 (a) Professional and | | 1,600,000 | 1,600,000 |
| 1498 Occupational Licensing and | | | |
| 1499 Regulation Program | | | |
| 1500 SOURCE OF FUNDS: | | | |
| 1501 (1) Heating and Air Conditioning | | 1,600,000 | |
| 1502 Contractors Fund | | | |
| 1503 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975. | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--------------------------------------|---|-------------|------------|
| 1504 1505 1506 1507 1508 | Total Heating, Air Conditioning, and Refrigeration Contractors, Board of | 1,600,000 | 1,600,000 |
| 1509 1510 | 67. Historical Commission, Alabama: | | |
| 1511 1512 | (a) Historical Resources Management Program | 5,300,176 | 8,254,341 |
| 1513 1514 | (1) Alabama Veterans Museum and Archives | 100,000 | 13,554,517 |
| 1515 1516 | (2) Brierfield Ironworks Historical State Park | 100,000 | |
| 1517 1518 | (3) Community Foundation of Northeast Alabama | 100,000 | |
| 1519 1520 | (4) Historic Blakeley Authority | 50,000 | |
| 1521 1522 | (5) Historic Fendall Hall - Eufaula | 50,000 | |
| 1523 1524 | (6) Historic Holman House - Ozark | 100,000 | |
| 1525 1526 1527 | (7) Historical Commission, Alabama | 4,257,084 | |
| 1528 1529 | (8) Historical Commission, Alabama - Governor's Mansion and State Capitol | 223,092 | |
| 1530 1531 | (9) Museum of East Alabama | 50,000 | |
| | (10) Pioneer Museum - Troy | 20,000 | |
| | (11) St. Stephens Historical Commission | 50,000 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------------|-------------------|
| 1532 (12) Tannehill Ironworks | 50,000 | | |
| 1533 Historical State Park | | | |
| 1534 (13) Rosa Parks and Helen | 150,000 | | |
| 1535 Keller Monuments | | | |
| 1536 (b) Capital Outlay Program | | 10,735,000 | 10,735,000 |
| 1537 SOURCE OF FUNDS: | | | |
| 1538 (1) State General Fund - | 5,300,176 | | |
| 1539 Transfer | | | |
| 1540 (2) Alabama State Historical | | 13,954,341 | |
| 1541 Preservation Fund - | | | |
| 1542 Departmental Receipts | | | |
| 1543 (3) Federal and Local Funds | | 4,260,000 | |
| 1544 (4) Soldiers Fund | | 775,000 | |
| 1545 As provided in Section 40-8-3, Code of Alabama 1975. | | | |
| 1546 Total Historical Commission, | 5,300,176 | 18,989,341 | 24,289,517 |
| 1547 Alabama | | | |
| 1548 68. Historic Ironworks Commission: | | | |
| 1549 (a) Historical Resources | | 2,458,500 | 2,458,500 |
| 1550 Management Program | | | |
| 1551 SOURCE OF FUNDS: | | | |
| 1552 (1) Alabama Historical Ironworks | | 2,458,500 | |
| 1553 Commission | | | |
| 1554 Total Historic Ironworks | | 2,458,500 | 2,458,500 |
| 1555 Commission | | | |
| 1556 69. Home Builders Licensure Board: | | | |
| 1557 (a) Professional and | | 5,750,000 | 5,750,000 |
| 1558 Occupational Licensing and | | | |
| 1559 Regulation Program | | | |
| 1560 SOURCE OF FUNDS: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|---|------------------|------------------|
| 1561 (1) Home Builders Licensure | | 4,550,000 | |
| 1562 Board Fund | | | |
| 1563 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975. | | | |
| 1564 (2) Home Builders Licensure | | 500,000 | |
| 1565 Board Recovery Fund | | | |
| 1566 (3) Home Builders Property | | 700,000 | |
| 1567 Acquisition Fund | | | |
| 1568 Total Home Builders Licensure | | 5,750,000 | 5,750,000 |
| 1569 Board | | | |
| 1570 70. Home Medical Equipment | | | |
| 1571 Services Providers, Board of: | | | |
| 1572 (a) Professional and | | 356,200 | 356,200 |
| 1573 Occupational Licensing and | | | |
| 1574 Regulation Program | | | |
| 1575 SOURCE OF FUNDS: | | | |
| 1576 (1) Home Medical Equipment | | 356,200 | |
| 1577 Services Fund | | | |
| 1578 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975. | | | |
| 1579 Total Home Medical Equipment | | 356,200 | 356,200 |
| 1580 Services Providers, Board of | | | |
| 1581 71. Human Resources, Department | | | |
| 1582 of: | | | |
| 1583 (a) Human Services Program | 148,978,977 | 2,744,847,775 | 2,893,826,752 |
| 1584 (1) Alabama CASA Network, Inc. | 500,000 | | |
| 1585 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The</i> | <i>above entity shall file a report with the Chairs of the House Ways and</i> | | |
| 1586 <i>above entity shall file a report with the Chairs of the House Ways and</i> | | | |
| 1587 <i>Means-General Fund committee and the Senate Finance and Taxation-General</i> | | | |
| 1588 <i>Fund Committee and the Legislative Fiscal Officer by the first day of the</i> | | | |
| 1589 <i>2026 Regular Session regarding the expenditure and usage of the funds</i> | | | |
| 1590 <i>appropriated in fiscal year 2026.</i> | | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|-------------------------------|-----------------------|-------------|-------|
| 1591 | (2) Alabama Network of | 1,850,000 | | |
| 1592 | Children's Advocacy Centers | | | |
| 1593 | (3) Alabama Network of Family | 2,025,000 | 1,350,000 | |
| 1594 | Resource Centers | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|------|---|-------------|-------|
| 1595 | <i>Of the above appropriation from the State General Fund, \$1,800,000 shall be</i> | | |
| 1596 | | | |
| 1597 | | | |
| 1598 | | | |
| 1599 | | | |
| 1600 | | | |
| 1601 | | | |
| 1602 | | | |
| 1603 | <i>distributed equally to the 24 current members of the Alabama Network of</i> | | |
| 1604 | <i>Family Resource Centers and \$225,000 shall be distributed equally to 3</i> | | |
| 1605 | <i>emerging sites including ELI Thrive in Jefferson County, Family Services</i> | | |
| 1606 | <i>Center Barbour County / Clearinghouse in Barbour County, and HEARTS of</i> | | |
| 1607 | <i>Cleburne in Cleburne County. Funding from DHR contingent upon current</i> | | |
| 1608 | <i>centers remaining in good standing with the Alabama Network of Family</i> | | |
| 1609 | <i>Resource Centers and the emerging sites progressing towards membership and</i> | | |
| 1610 | <i>in good standing with the Alabama Network of Family Resource Centers.</i> | | |
| 1611 | <i>Of the above appropriation from Other Funds, \$1,200,000 of the Temporary</i> | | |
| 1612 | | | |
| 1613 | | | |
| 1614 | | | |
| 1615 | | | |
| 1616 | | | |
| 1617 | | | |
| 1618 | | | |
| 1619 | <i>Assistance for Needy Families (TANF) funds shall be distributed equally to</i> | | |
| 1620 | <i>the 24 current members of the Alabama Network of Family Resource Centers and</i> | | |
| 1621 | <i>\$150,000 of TANF funds shall be distributed equally to 3 emerging sites</i> | | |
| 1622 | <i>including ELI Thrive in Jefferson County, Family Services Center Barbour</i> | | |
| 1623 | <i>County / Clearinghouse in Barbour County, and HEARTS of Cleburne in Cleburne</i> | | |
| 1624 | <i>County. Funding from DHR contingent upon current centers remaining in good</i> | | |
| | <i>standing with the Alabama Network of Family Resource Centers and the</i> | | |
| | <i>emerging sites progressing towards membership and in good standing with the</i> | | |
| | <i>Alabama Network of Family Resource Centers.</i> | | |
| | <i>The Family Resource Centers shall expend these funds to assist the</i> | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | <i>Department in moving individuals and families into Alabama's workforce and</i> | | |
| | <i>facilitating economic security and to serve these families by providing</i> | | |
| | <i>resources and removing barriers to accomplish these outcomes. The Family</i> | | |
| | <i>Resource Centers, current and emerging, shall provide reports and/or</i> | | |
| | <i>information per the Department's request to ensure accountability of these</i> | | |
| | <i>funds. The Department shall provide to the Chairs of the House Ways and</i> | | |
| | <i>Means-General Fund Committee and the Senate Finance and Taxation-General</i> | | |
| | <i>Fund Committee and the Legislative Fiscal Officer a report by the first day</i> | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 1625 of the 2026 Regular Session regarding the expenditure and usage of the funds | | | |
| 1626 appropriated above to the Family Resource Centers in fiscal year 2026. | | | |
| 1627 (4) Alabama Sheriff's Youth | 300,000 | | |
| 1628 Ranch | | | |
| 1629 The above entity shall file a report with the Chairs of the House Ways and | | | |
| 1630 Means-General Fund Committee and the Senate Finance and Taxation-General | | | |
| 1631 Fund Committee and the Legislative Fiscal Officer by the first day of the | | | |
| 1632 2026 Regular Session regarding the expenditure and usage of the funds | | | |
| 1633 appropriated in fiscal year 2026. | | | |
| 1634 (5) Boys and Girls Clubs of | 350,000 | 1,800,000 | |
| 1635 Alabama | | | |
| 1636 Of this amount, \$350,000 shall be from the State General Fund and \$1,800,000 | | | |
| 1637 from the Temporary Assistance for Needy Families (TANF) funds. To be | | | |
| 1638 expended exclusively to contract with the Boys and Girls Clubs of Alabama | | | |
| 1639 for TANF approved programs. The Boys and Girls Clubs of Alabama shall | | | |
| 1640 provide reports and/or information, per the Department's request, and/or | | | |
| 1641 contract to enhance accountability of any TANF funds. The Department shall | | | |
| 1642 provide to the Chairs of the House Ways and Means-General Fund Committee and | | | |
| 1643 the Senate Finance and Taxation-General Fund Committee and the Legislative | | | |
| 1644 Fiscal Officer a report by the first day of the 2026 Regular Session on the | | | |
| 1645 individual contracts and amounts and the expenditure usage of the funds | | | |
| 1646 appropriated above to the Boys and Girls Clubs of Alabama. | | | |
| 1647 (6) Heart Gallery Alabama | 75,000 | | |
| 1648 (7) Transportation Pilot | 425,000 | | |
| 1649 Program | | | |
| 1650 For SAFE, Mary Hill Family Services Center, and Circle of Care Center for | | | |
| 1651 Families. | | | |
| 1652 SOURCE OF FUNDS: | | | |
| 1653 (1) State General Fund - | 148,978,977 | | |
| 1654 Transfer | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1655 (2) Pension Residue | | 20,773,500 | |
| 1656 (3) ABC Profits | | 1,102,107 | |
| 1657 (4) Beer Tax, Estimated | | 11,800,000 | |
| 1658 (5) Child Support Collections, 1659 Estimated | | 300,000 | |
| 1660 (6) Cigarette Tax, Estimated | | 2,400,000 | |
| 1661 (7) Contractor's Gross Receipts 1662 Tax, Estimated | | 5,769,420 | |
| 1663 (8) Federal and Local Funds | | 2,472,657,406 | |
| 1664 (9) Fortified Wine, Estimated | | 500,000 | |
| 1665 (10) Foster Care Trust Fund | | 50,000 | |
| 1666 (11) Miscellaneous Receipts, 1667 Estimated | | 6,636,056 | |
| 1668 (12) Public Welfare Trust Fund 1669 Unencumbered Balance Brought 1670 Forward, Estimated | | 54,152,982 | |
| 1671 (13) Sales Tax | | 1,322,000 | |
| 1672 (14) Sales Tax for Food Stamps, 1673 Estimated | | 88,000,000 | |
| 1674 In accordance with Section 40-23-35, Code of Alabama 1975. | | | |
| 1675 (15) Transfer from Facilitation 1676 Team Agencies, Estimated | | 1,800,000 | |
| 1677 (16) Use Tax for Foster Care | | 500,000 | |
| 1678 (17) Whiskey Tax, Estimated | | 77,084,304 | |
| 1679 Total Human Resources, Department 1680 of | 148,978,977 | 2,744,847,775 | 2,893,826,752 |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--------------------------------------|--|-------------------|------------------|
| 1681 1682 1683 1684 1685 | No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program. | | |
| 1686 1687 | 72. Indian Affairs Commission, Alabama: | | |
| 1688 | (a) Social Services Program | 492,868 | 492,868 |
| 1689 1690 | The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975. | | |
| 1691 | (1) Mowa Band of Indians | 105,000 | |
| 1692 | SOURCE OF FUNDS: | | |
| 1693 | (1) State General Fund | 492,868 | |
| 1694 1695 | Total Indian Affairs Commission, Alabama | 492,868 | 492,868 |
| 1696 1697 | 73. Industrial Development Authority, State: | | |
| 1698 1699 | (a) Industrial Development Program | 15,000,000 | 2,320,000 |
| 1700 | SOURCE OF FUNDS: | | |
| 1701 1702 | (1) State General Fund - Transfer | 15,000,000 | |
| 1703 1704 | (2) Alabama Capital Improvement Trust Fund | 2,000,000 | |
| 1705 | (3) SIDA Application Fees Fund | 320,000 | |
| 1706 1707 | Total Industrial Development Authority, State | 15,000,000 | 2,320,000 |
| 1708 1709 | 74. Information Technology, Office of: | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1710 (a) Administrative Support | 2,926,615 | 86,917,066 | 89,843,681 |
| 1711 Services Program | | | |
| 1712 (1) Cybersecurity | 2,926,615 | | |
| 1713 <i>The Office of Information Technology shall report semi-annually to the Chair</i> | | | |
| 1714 <i>of the House Ways and Means-General Fund Committee and the Chair of the</i> | | | |
| 1715 <i>Senate Finance and Taxation-General Fund Committee, Director of Finance, and</i> | | | |
| 1716 <i>the Legislative Fiscal Officer on the status of the updates to the state's</i> | | | |
| 1717 <i>cybersecurity system.</i> | | | |
| 1718 SOURCE OF FUNDS: | | | |
| 1719 (1) State General Fund | 2,926,615 | | |
| 1720 (2) Telecommunications Revolving | | 86,917,066 | |
| 1721 Fund, Estimated | | | |
| 1722 Total Information Technology, | 2,926,615 | 86,917,066 | 89,843,681 |
| 1723 Office of | | | |
| 1724 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975. | | | |
| 1725 75. Insurance Board, State | | | |
| 1726 Employees': | | | |
| 1727 (a) Administrative Support | | 8,979,487 | 8,979,487 |
| 1728 Services Program | | | |
| 1729 SOURCE OF FUNDS: | | | |
| 1730 (1) State Employees' Insurance | | 8,979,487 | |
| 1731 Board Expense Fund | | | |
| 1732 Total Insurance Board, State | | 8,979,487 | 8,979,487 |
| 1733 Employees' | | | |
| 1734 76. Insurance, Department of: | | | |
| 1735 (a) Regulatory Services Program | | 84,749,919 | 84,749,919 |
| 1736 SOURCE OF FUNDS: | | | |
| 1737 (1) Center for Risk and | | 1,500,000 | |
| 1738 Insurance Research Fund | | | |
| 1739 (2) Fire Marshal's Fund | | 728,198 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 1740 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama | | | |
| 1741 1975. | | | |
| 1742 (3) Insurance Department Fund | | 50,951,999 | |
| 1743 As provided in Section 27-2-39, Code of Alabama 1975. | | | |
| 1744 (4) Insurance Fraud Unit Fund | | 361,943 | |
| 1745 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975. | | | |
| 1746 (5) Reduced Cigarette Ignition | | 47,408 | |
| 1747 Propensity Standards and | | | |
| 1748 Firefighter Protection Act | | | |
| 1749 Fund | | | |
| 1750 As provided in Section 8-17-278, Code of Alabama 1975. | | | |
| 1751 (6) Service Contract Fund | | 51,259 | |
| 1752 As provided in Section 8-32-3, Code of Alabama 1975. | | | |
| 1753 (7) Special Examination | | 11,109,112 | |
| 1754 Revolving Fund | | | |
| 1755 (8) Strengthen Alabama Homes | | 20,000,000 | |
| 1756 Fund | | | |
| 1757 As provided in Section 27-31E-2, Code of Alabama 1975. | | | |
| 1758 Total Insurance, Department of | | 84,749,919 | 84,749,919 |
| 1759 77. Interior Designers, Alabama | | | |
| 1760 Board for Registered: | | | |
| 1761 (a) Professional and | | 50,000 | 50,000 |
| 1762 Occupational Licensing and | | | |
| 1763 Regulation Program | | | |
| 1764 SOURCE OF FUNDS: | | | |
| 1765 (1) Interior Design Fund | | 50,000 | |
| 1766 As provided in Section 34-15C-14, Code of Alabama 1975. | | | |
| 1767 Total Interior Designers, Alabama | | 50,000 | 50,000 |
| 1768 Board for Registered | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|---------------|---------------|
| 1769 78. Interpreters and | | | |
| 1770 Translitterators, Alabama | | | |
| 1771 Licensure Board for: | | | |
| 1772 (a) Professional and | | 95,000 | 95,000 |
| 1773 Occupational Licensing and | | | |
| 1774 Regulation Program | | | |
| 1775 SOURCE OF FUNDS: | | | |
| 1776 (1) Alabama Licensure Board for | | 95,000 | |
| 1777 Interpreters and | | | |
| 1778 Translitterators Fund | | | |
| 1779 As provided in Section 34-16-9, Code of Alabama 1975. | | | |
| 1780 Total Interpreters and | | 95,000 | 95,000 |
| 1781 Translitterators, Alabama Licensure | | | |
| 1782 Board for | | | |
| 1783 79. Landscape Architects, Board of | | | |
| 1784 Examiners of: | | | |
| 1785 (a) Professional and | | 95,000 | 95,000 |
| 1786 Occupational Licensing and | | | |
| 1787 Regulation Program | | | |
| 1788 SOURCE OF FUNDS: | | | |
| 1789 (1) Landscape Architect's Fund | | 95,000 | |
| 1790 As provided in Section 34-17-6, Code of Alabama 1975. | | | |
| 1791 Total Landscape Architects, Board | | 95,000 | 95,000 |
| 1792 of Examiners of | | | |
| 1793 80. Law Enforcement Agency, State: | | | |
| 1794 (a) Department of Public Safety | 105,181,535 | 40,206,094 | 145,387,629 |
| 1795 Program | | | |
| 1796 (1) Alabama Human Trafficking | 100,000 | | |
| 1797 Partnership | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------|
| 1798 (2) Alabama Metro Crime | 3,000,000 | | |
| 1799 Suppression Unit | | | |
| 1800 (3) Capitol Security | 2,500,000 | | |
| 1801 (4) FAST Drivers License | 7,200,000 | | |
| 1802 System | | | |
| 1803 In fiscal year 2026, the Law Enforcement Agency shall report semi-annually | | | |
| 1804 to the Chair of the House Ways and Means-General Fund Committee and the | | | |
| 1805 Chair of the Senate Finance and Taxation-General Fund Committee, Director of | | | |
| 1806 Finance, and the Legislative Fiscal Officer on the status of the FAST | | | |
| 1807 Drivers License System. | | | |
| 1808 (5) Helicopter flight time for | 400,000 | | |
| 1809 safety flights along the | | | |
| 1810 Gulf Coast | | | |
| 1811 (6) State House Security | 700,000 | | |
| 1812 (7) Vaping Enforcement | 200,000 | | |
| 1813 (b) State Bureau of | 8,838,117 | 37,859,370 | 46,697,487 |
| 1814 Investigation Program | | | |
| 1815 (c) Administrative Bureau | 30,148,104 | 53,412,365 | 83,560,469 |
| 1816 Program | | | |
| 1817 SOURCE OF FUNDS: | | | |
| 1818 (1) State General Fund - | 144,167,756 | | |
| 1819 Transfer | | | |
| 1820 (2) Federal and Local Funds | | 38,379,708 | |
| 1821 (3) Impaired Driving Prevention | | 407,050 | |
| 1822 and Enforcement Fund | | | |
| 1823 (4) Interlock Ignition Fund | | 140,000 | |
| 1824 (5) Miscellaneous Funds | | 3,069,230 | |
| 1825 (6) Transfer from Highway | | 53,024,600 | |
| 1826 Traffic Safety Fund | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|-----------------------|--------------------|--------------------|
| 1827 (7) Transfer from Marine Police | | 8,105,893 | |
| 1828 Fund | | | |
| 1829 (8) Transfer from Revenue | | 1,200,000 | |
| 1830 Administration Fund | | | |
| 1831 (9) DPS Automated Fingerprint | | 2,744,044 | |
| 1832 Identification System | | | |
| 1833 (10) Transfer from ABC Board | | 17,712,246 | |
| 1834 Fund | | | |
| 1835 (11) Transfer from ACJIC | | 5,176,058 | |
| 1836 Automation Fund | | | |
| 1837 (12) Victim Notification Fund | | 19,000 | |
| 1838 (13) Motor Vehicle Replacement | | 1,000,000 | |
| 1839 Fund | | | |
| 1840 (14) DOJ Equitable Sharing Funds | | 250,000 | |
| 1841 (15) Treasury Equity Sharing | | 250,000 | |
| 1842 Funds | | | |
| 1843 Total Law Enforcement Agency, | 144,167,756 | 131,477,829 | 275,645,585 |
| 1844 State | | | |
| 1845 81. Lieutenant Governor, Office of | | | |
| 1846 the: | | | |
| 1847 (a) Legislative Operations and | 704,440 | | 704,440 |
| 1848 Support Program | | | |
| 1849 SOURCE OF FUNDS: | | | |
| 1850 (1) State General Fund | 704,440 | | |
| 1851 Total Lieutenant Governor, Office | 704,440 | | 704,440 |
| 1852 of the | | | |
| 1853 82. Liquefied Petroleum Gas Board: | | | |
| 1854 (a) Regulatory Services Program | | 2,522,608 | 2,522,608 |
| 1855 SOURCE OF FUNDS: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|-----------------------|------------------|------------------|
| 1856 (1) Liquefied Petroleum Gas | | 2,322,608 | |
| 1857 Board Fund | | | |
| 1858 (2) Liquefied Petroleum Gas | | 200,000 | |
| 1859 Research and Education Fund | | | |
| 1860 Total Liquefied Petroleum Gas | | 2,522,608 | 2,522,608 |
| 1861 Board | | | |
| 1862 83. Manufactured Housing | | | |
| 1863 Commission, Advisory Board: | | | |
| 1864 (a) Regulatory Services Program | | 4,792,000 | 4,792,000 |
| 1865 SOURCE OF FUNDS: | | | |
| 1866 (1) Alabama Manufactured Housing | | 4,792,000 | |
| 1867 Commission Fund | | | |
| 1868 As provided in Section 24-6-4, Code of Alabama 1975. | | | |
| 1869 Total Manufactured Housing | | 4,792,000 | 4,792,000 |
| 1870 Commission, Advisory Board | | | |
| 1871 84. Marriage and Family Therapy, | | | |
| 1872 Board of Examiners in: | | | |
| 1873 (a) Professional and | | 100,000 | 100,000 |
| 1874 Occupational Licensing and | | | |
| 1875 Regulation Program | | | |
| 1876 SOURCE OF FUNDS: | | | |
| 1877 (1) Board of Examiners in | | 100,000 | |
| 1878 Marriage and Family Therapy | | | |
| 1879 Fund | | | |
| 1880 As provided in Section 34-17A-25, Code of Alabama 1975. | | | |
| 1881 Total Marriage and Family Therapy, | | 100,000 | 100,000 |
| 1882 Board of Examiners in | | | |
| 1883 85. Massage Therapy, Alabama Board | | | |
| 1884 of: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|----------------|
| (a) Professional and Occupational Licensing and Regulation Program | | 425,000 | 425,000 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Board of Massage Therapy Fund | | 425,000 | |
| As provided in Section 34-43-14, Code of Alabama 1975. | | | |
| Total Massage Therapy, Alabama Board of | | 425,000 | 425,000 |
| 86. Medicaid Agency, Alabama: | | | |
| (a) Medical Assistance through Medicaid Program | 1,179,000,000 | 8,954,150,955 | 10,133,150,955 |
| The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2026. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements. | | | |
| (1) Dental Services Project for Handicapped/Indigent Patients | 50,000 | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|--|-----------------------|-------------|-------|
| 1914 | (2) Payment of Hospital | 15,000,000 | | |
| 1915 | Inpatient and Outpatient | | | |
| 1916 | Services | | | |
| 1917 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | | |
| 1918 | | | | |
| 1919 | | | | |
| 1920 | | | | |
| 1921 | | | | |
| 1922 | | | | |
| 1923 | | | | |
| 1924 | (3) Payment of Hospital | 7,000,000 | | |
| 1925 | Inpatient and Outpatient | | | |
| 1926 | Services Delivered in | | | |
| 1927 | Alabama by Rural Hospitals | | | |
| 1928 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | | |
| 1929 | | | | |
| 1930 | | | | |
| 1931 | | | | |
| 1932 | | | | |
| 1933 | | | | |
| 1934 | | | | |
| 1935 | (4) Post Partum Coverage Pilot | 4,000,000 | | |
| 1936 | Project | | | |
| 1937 | <i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i> | | | |
| 1938 | | | | |
| 1939 | | | | |
| 1940 | | | | |
| 1941 | SOURCE OF FUNDS: | | | |
| 1942 | (1) State General Fund | 1,179,000,000 | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|----------------------------------|-----------------------|---------------|-------|
| 1943 | (2) Alabama Health Care Trust | | 460,446,720 | |
| 1944 | Fund, Estimated | | | |
| 1945 | (3) Certified Public | | 3,498,816 | |
| 1946 | Expenditures, Estimated | | | |
| 1947 | (4) Court Ordered Settlements | | 359,646 | |
| 1948 | (5) Departmental Receipts, | | 24,902,372 | |
| 1949 | Estimated | | | |
| 1950 | (6) Drug Rebates, Estimated | | 168,051,752 | |
| 1951 | (7) Federal and Local Funds | | 7,196,257,802 | |
| 1952 | (8) Intergovernmental Transfers, | | 525,648,032 | |
| 1953 | Estimated | | | |
| 1954 | (9) Medicaid Emergency Reserve | | 100,000,000 | |
| 1955 | Fund | | | |
| 1956 | (10) Transfer from Department of | | 30,192,216 | |
| 1957 | Human Resources | | | |
| 1958 | (11) Transfer from Department of | | 229,775,773 | |
| 1959 | Mental Health | | | |
| 1960 | (12) Transfer from Department of | | 36,969,832 | |
| 1961 | Public Health | | | |
| 1962 | (13) Transfer from Department of | | 14,578,924 | |
| 1963 | Rehabilitation Services | | | |
| 1964 | (14) Transfer from Department of | | 27,620,296 | |
| 1965 | Senior Services | | | |
| 1966 | (15) Transfer from Department of | | 4,196,518 | |
| 1967 | Youth Services | | | |
| 1968 | (16) Transfer from Medicaid | | 26,387,619 | |
| 1969 | Trust Fund, Estimated | | | |
| 1970 | (17) Transfer from Public | | 51,787,598 | |
| 1971 | Schools, Estimated | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|----------------------|----------------------|-----------------------|
| 1972 (18) Unencumbered Balance | | 53,477,039 | |
| 1973 Brought Forward, Estimated | | | |
| 1974 Total Medicaid Agency, Alabama | 1,179,000,000 | 8,954,150,955 | 10,133,150,955 |
| 1975 87. Medical Cannabis Commission, | | | |
| 1976 Alabama: | | | |
| 1977 (a) Professional and | 1,500,000 | 1,500,000 | 3,000,000 |
| 1978 Occupational Licensing and | | | |
| 1979 Regulation Program | | | |
| 1980 SOURCE OF FUNDS: | | | |
| 1981 (1) State General Fund | 1,500,000 | | |
| 1982 (2) Medical Cannabis Commission | | 1,500,000 | |
| 1983 Fund | | | |
| 1984 Total Medical Cannabis Commission, | 1,500,000 | 1,500,000 | 3,000,000 |
| 1985 Alabama | | | |
| 1986 88. Mental Health, Department of: | | | |
| 1987 (a) Substance Abuse Program | 9,590,542 | 106,204,369 | 115,794,911 |
| 1988 (1) Calhoun County Substance | 135,000 | | |
| 1989 Abuse Prevention Services | | | |
| 1990 (2) Community Provider Rate | 3,482,142 | | |
| 1991 Increase | | | |
| 1992 (b) Administrative Services | 7,617,341 | 33,254,468 | 40,871,809 |
| 1993 Program | | | |
| 1994 (c) Special Services Program | 6,772,710 | 12,100,021 | 18,872,731 |
| 1995 (1) Alabama Interagency Autism | 60,000 | | |
| 1996 Coordinating Council | | | |
| 1997 (2) ARC of Jackson County | 100,000 | | |
| 1998 (3) ARC of Madison County | 105,298 | | |
| 1999 For a mobile unit for autism testing. | | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|---|-----------------------|-------------|-------------|
| 2000 | (4) Substance Abuse Prevention | 310,000 | | |
| 2001 | Services | | | |
| 2002 | (5) For services to | 4,750,000 | | |
| 2003 | Medicaid-eligible Children | | | |
| 2004 | and Youth with Severe | | | |
| 2005 | Emotional Disturbance or | | | |
| 2006 | Autism Spectrum Disorder | | | |
| 2007 | (d) Institutional Treatment and | 64,291,228 | 623,565,561 | 687,856,789 |
| 2008 | Care of Intellectually | | | |
| 2009 | Disabled Program | | | |
| 2010 | (1) Residential Habilitation | 1,237,025 | | |
| 2011 | Provider Rates Increase | | | |
| 2012 | (2) Community Provider Rates | 11,071,429 | | |
| 2013 | Increase | | | |
| 2014 | (e) Institutional Treatment and | 156,196,146 | 347,420,133 | 503,616,279 |
| 2015 | Care of Mental Illness | | | |
| 2016 | Program | | | |
| 2017 | (1) Anti-Eviction Defense | 650,000 | | |
| 2018 | Program | | | |
| 2019 | (2) Black Women's Mental | 100,000 | | |
| 2020 | Health | | | |
| 2021 | (3) Civil Commitment / | 8,000,000 | | |
| 2022 | Residential Services | | | |
| 2023 | To increase the number of civil commitment beds and prevent the loss of | | | |
| 2024 | current civil commitment beds due to lack of financial sustainability. | | | |
| 2025 | (4) Community Mental Health | 6,250,000 | | |
| 2026 | Centers | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|-------------|-------|
| 2027 2028 2029 2030 | <i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i> | | |
| 2031 2032 | (5) <i>Crisis Intervention Training Program</i> | 1,000,000 | |
| 2033 2034 2035 | (6) <i>Existing Six Crisis Diversion Centers within the State</i> | 36,000,000 | |
| 2036 2037 2038 2039 2040 2041 | <i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i> | | |
| 2042 2043 | (7) <i>Existing Five Rural Crisis Care Programs</i> | 6,000,000 | |
| 2044 2045 2046 2047 2048 2049 2050 | <i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i> | | |
| 2051 2052 2053 | (8) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i> | 5,000,000 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|--------------------|----------------------|
| 2054 2055 2056 2057 2058 2059 | <i>In fiscal year 2026, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i> | | |
| 2060 2061 | (9) Stepping Up Initiative Expansion | 1,829,250 | |
| 2062 2063 2064 | (10) To Comply with the Terms of the Consent Decree in Hunter v. Beshear | 3,715,000 | |
| 2065 2066 | (11) Veteran's PTSD Treatment Program | 200,000 | |
| 2067 2068 | (12) 988 Call Center Capacity Building | 500,000 | |
| 2069 | SOURCE OF FUNDS: | | |
| 2070 2071 | (1) State General Fund - Transfer | 244,467,967 | |
| 2072 2073 | (2) Federal and Local Funds, Estimated | | 879,511,526 |
| 2074 2075 | (3) Indigent Offender Alcohol/Drug Treatment Fund | | 115,000 |
| 2076 2077 | (4) Special Mental Health Trust Fund, Estimated | | 236,364,491 |
| 2078 | (5) Cigarette Tax | | 5,018,178 |
| 2079 | (6) Departmental Receipts | | 1,495,357 |
| 2080 2081 | (7) Alabama Behavioral Analyst Licensing Board Fund | | 40,000 |
| 2082 | Total Mental Health, Department of | 244,467,967 | 1,122,544,552 |
| 2083 | 89. Midwifery, State Board of: | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--|---------------|-------------------|
| 2084 (a) Alabama State Board of | | 25,000 | 25,000 |
| 2085 Midwifery Program | | | |
| 2086 SOURCE OF FUNDS: | | | |
| 2087 (1) State Board of Midwifery | | 25,000 | |
| 2088 Fund | | | |
| 2089 As provided in Section 34-19-12, Code of Alabama 1975. | | | |
| 2090 Total Midwifery, State Board of | | 25,000 | 25,000 |
| 2091 90. Military Department: | | | |
| 2092 (a) Military Operations Program | 11,931,694 | | 11,931,694 |
| 2093 SOURCE OF FUNDS: | | | |
| 2094 (1) State General Fund - Active | 3,222 | | |
| 2095 Military Service | | | |
| 2096 (2) State General Fund - JEEP | 313,334 | | |
| 2097 Program | | | |
| 2098 (3) State General Fund - | 10,397,671 | | |
| 2099 Operations | | | |
| 2100 (4) State General Fund - State | 1,217,467 | | |
| 2101 Share Utilities | | | |
| 2102 Total Military Department | 11,931,694 | | 11,931,694 |
| 2103 91. Military Department - Armory | | | |
| 2104 Commission of Alabama: | | | |
| 2105 (a) Military Operations Program | | 82,393,657 | 82,393,657 |
| 2106 (b) Capital Outlay Program | 5,000,000 | 26,840,000 | 31,840,000 |
| 2107 (1) Armory Maintenance and | 2,000,000 | | |
| 2108 Revitalization | | | |
| 2109 <i>In fiscal year 2026, the Military Department-Armory Commission shall report</i> | <i>to the Chair of the House and Means-General Fund Committee and the Senate</i> | | |
| 2110 <i>to the Chair of the House and Means-General Fund Committee and the Senate</i> | | | |
| 2111 <i>Finance and Taxation-General Fund Committee, the Director of Finance, and</i> | | | |
| 2112 <i>the Legislative Fiscal Officer regarding the physical condition of the</i> | | | |
| 2113 <i>armories and the expenditure and use of these funds.</i> | | | |



HB186 Engrossed

| | | | |
|------|--|--------------------|--------------------|
| | State General Fund | Other Funds | Total |
| 2114 | SOURCE OF FUNDS: | | |
| 2115 | (1) State General Fund | 5,000,000 | |
| 2116 | (2) Federal and Local Funds | 98,107,136 | |
| 2117 | (3) Federal Counter Drug - US Attorney Fund | 39,000 | |
| 2118 | | | |
| 2119 | (4) Military - Federal Air Fund | 9,400,521 | |
| 2120 | (5) Military Department | 1,687,000 | |
| 2121 | Billeting Revolving Fund, | | |
| 2122 | Estimated | | |
| 2123 | Total Military Department - Armory Commission of Alabama | 5,000,000 | 109,233,657 |
| 2124 | | | 114,233,657 |
| 2125 | 92. Nursing Home Administrators, Board of Examiners of: | | |
| 2126 | | | |
| 2127 | (a) Professional and Occupational Licensing and Regulation Program | 120,000 | 120,000 |
| 2128 | | | |
| 2129 | | | |
| 2130 | SOURCE OF FUNDS: | | |
| 2131 | (1) Board of Examiners of Nursing Home Administrators Fund | 120,000 | |
| 2132 | | | |
| 2133 | | | |
| 2134 | As provided in Section 34-20-7, Code of Alabama 1975. | | |
| 2135 | Total Nursing Home Administrators, Board of Examiners of | 120,000 | 120,000 |
| 2136 | | | |
| 2137 | 93. Occupational Therapy, Alabama State Board of: | | |
| 2138 | | | |
| 2139 | (a) Professional and Occupational Licensing and Regulation Program | 378,291 | 378,291 |
| 2140 | | | |
| 2141 | | | |
| 2142 | SOURCE OF FUNDS: | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|------------------|
| 2143 (1) Board of Occupational | | 378,291 | |
| 2144 Therapy Fund | | | |
| 2145 As provided in Section 34-39-6, Code of Alabama 1975. | | | |
| 2146 Total Occupational Therapy, | | 378,291 | 378,291 |
| 2147 Alabama State Board of | | | |
| 2148 94. Oil and Gas Board: | | | |
| 2149 (a) Management and Regulation of | 4,230,867 | 791,235 | 5,022,102 |
| 2150 Oil and Gas Exploration and | | | |
| 2151 Development Program | | | |
| 2152 SOURCE OF FUNDS: | | | |
| 2153 (1) State General Fund | 4,230,867 | | |
| 2154 (2) Oil and Gas Board Special | | 741,235 | |
| 2155 Fund | | | |
| 2156 (3) Surety Bond Deposits, | | 50,000 | |
| 2157 Estimated | | | |
| 2158 As provided in Section 9-17-6, Code of Alabama 1975. | | | |
| 2159 Total Oil and Gas Board | 4,230,867 | 791,235 | 5,022,102 |
| 2160 95. Onsite Wastewater Board, | | | |
| 2161 Alabama: | | | |
| 2162 (a) Professional and | | 558,850 | 558,850 |
| 2163 Occupational Licensing and | | | |
| 2164 Regulation Program | | | |
| 2165 SOURCE OF FUNDS: | | | |
| 2166 (1) Alabama Onsite Wastewater | | 558,850 | |
| 2167 Fund | | | |
| 2168 As provided in Section 34-21A-6, Code of Alabama 1975. | | | |
| 2169 Total Onsite Wastewater Board, | | 558,850 | 558,850 |
| 2170 Alabama | | | |
| 2171 96. Optometry, Alabama Board Of: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|--------------------|
| 2172 (a) Professional and | | 397,000 | 397,000 |
| 2173 Occupational Licensing and | | | |
| 2174 Regulation Program | | | |
| 2175 SOURCE OF FUNDS: | | | |
| 2176 (1) Optometry Board Fund | | 397,000 | |
| 2177 Total Optometry, Alabama Board Of | | 397,000 | 397,000 |
| 2178 97. Pardons and Paroles, Board of: | | | |
| 2179 (a) Administration of Pardons | 94,451,750 | 8,900,000 | 103,351,750 |
| 2180 and Paroles Program | | | |
| 2181 (1) Alabama Prison Arts and | 200,000 | | |
| 2182 Education Project | | | |
| 2183 (2) Electronic Monitoring | 800,000 | | |
| 2184 Program | | | |
| 2185 (3) Pilot Program to Support | 125,000 | | |
| 2186 Small Business Development | | | |
| 2187 by Ex-offenders | | | |
| 2188 <i>In collaboration with the Department of Corrections.</i> | | | |
| 2189 (4) Reentry Services Program | 100,000 | | |
| 2190 SOURCE OF FUNDS: | | | |
| 2191 (1) State General Fund | 94,451,750 | | |
| 2192 (2) Probationers Upkeep Fund, | | 8,900,000 | |
| 2193 Estimated | | | |
| 2194 <i>As provided in Section 15-22-2, Code of Alabama 1975.</i> | | | |
| 2195 Total Pardons and Paroles, Board | 94,451,750 | 8,900,000 | 103,351,750 |
| 2196 of | | | |
| 2197 98. Peace Officers' Annuity and | | | |
| 2198 Benefit Fund Board, Alabama: | | | |
| 2199 (a) Retirement Systems Program | | 1,151,150 | 1,151,150 |
| 2200 SOURCE OF FUNDS: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|------------------|------------------|
| 2201 (1) Peace Officers' Annuity and | | 1,151,150 | |
| 2202 Benefit Fund | | | |
| 2203 As provided in Section 36-21-66, Code of Alabama 1975. | | | |
| 2204 Total Peace Officers' Annuity and | | 1,151,150 | 1,151,150 |
| 2205 Benefit Fund Board, Alabama | | | |
| 2206 99. Personnel Department, State: | | | |
| 2207 (a) Administrative Support | | 12,275,000 | 12,275,000 |
| 2208 Services Program | | | |
| 2209 Transfers to the State Personnel Department shall be as follows: | | | |
| 2210 (1) Agriculture and | | 136,784 | |
| 2211 Industries, Department of | | | |
| 2212 (2) Alcoholic Beverage Control | | 355,338 | |
| 2213 Board | | | |
| 2214 (3) Soil and Water | | 3,015 | |
| 2215 Conservation Committee, | | | |
| 2216 State | | | |
| 2217 (4) Agricultural and | | 1,507 | |
| 2218 Conservation Development | | | |
| 2219 Commission | | | |
| 2220 (5) Agricultural Museum Board | | 754 | |
| 2221 (6) Alabama Office of Minority | | 1,884 | |
| 2222 Affairs | | | |
| 2223 (7) Architects, Board of | | 1,130 | |
| 2224 Registration of | | | |
| 2225 (8) Archives and History, | | 29,015 | |
| 2226 Department of | | | |
| 2227 (9) Arts, Alabama State | | 7,913 | |
| 2228 Council on the | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--------------------------------------|--------------------|-------------|-------|
| 2229 (10) Attorney General, Office | | 63,682 | |
| 2230 of the | | | |
| 2231 (11) Auditor, State | | 3,391 | |
| 2232 (12) Bail Bonding Board, | | 377 | |
| 2233 Alabama Professional | | | |
| 2234 (13) Banking Department, State | | 35,421 | |
| 2235 (14) Child Abuse and Neglect | | 9,420 | |
| 2236 Prevention, Department of | | | |
| 2237 (15) Chiropractic Examiners, | | 2,638 | |
| 2238 Alabama State Board of | | | |
| 2239 (16) Choctawhatchee, Pea and | | 1,130 | |
| 2240 Yellow Rivers Watershed | | | |
| 2241 Management Authority | | | |
| 2242 (17) Commerce, Department of | | 30,145 | |
| 2243 (18) Conservation and Natural | | 495,137 | |
| 2244 Resources, Department of | | | |
| 2245 (19) Corrections (Contract | | 145,000 | |
| 2246 team) | | | |
| 2247 (20) Corrections, Department of | | 1,205,059 | |
| 2248 (21) Cosmetology, Alabama Board | | 9,797 | |
| 2249 of | | | |
| 2250 (22) Ethics Commission, Alabama | | 5,652 | |
| 2251 (23) Counseling, Alabama Board | | 754 | |
| 2252 of Examiners in | | | |
| 2253 (24) Court Reporting, Alabama | | 377 | |
| 2254 Board of | | | |
| 2255 (25) Credit Union | | 4,145 | |
| 2256 Administration | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--------------------------------------|--------------------|-------------|-------|
| 2257 (26) Crime Victims Compensation | | 10,174 | |
| 2258 Commission, Alabama | | | |
| 2259 (27) Dietetics and Nutrition | | 1,130 | |
| 2260 Practice, State Board of | | | |
| 2261 Examiners for | | | |
| 2262 (28) Early Childhood Education | | 100,233 | |
| 2263 (29) Economic and Community | | 64,812 | |
| 2264 Affairs, Department of | | | |
| 2265 (30) Education, Department of | | 328,207 | |
| 2266 (31) Educational Television | | 14,319 | |
| 2267 Commission | | | |
| 2268 (32) Emergency Management | | 39,189 | |
| 2269 Agency, Alabama | | | |
| 2270 (33) Engineers and Land | | 3,391 | |
| 2271 Surveyors, State Board of | | | |
| 2272 Licensure of Professional | | | |
| 2273 (34) Environmental Management, | | 226,844 | |
| 2274 Department of | | | |
| 2275 (35) Examiners of Public | | 79,131 | |
| 2276 Accounts | | | |
| 2277 (36) Finance, Department of | | 147,335 | |
| 2278 (37) Forensic Sciences, | | 85,161 | |
| 2279 Department of | | | |
| 2280 (38) Foresters, Alabama State | | 377 | |
| 2281 Board of Registration for | | | |
| 2282 (39) Forestry Commission, | | 100,610 | |
| 2283 Alabama | | | |
| 2284 (40) Funeral Service, Alabama | | 2,638 | |
| 2285 Board of | | | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|---------------------------------|-----------------------|-------------|-------|
| 2286 | (41) General Contractors, State | | 5,275 | |
| 2287 | Licensing Board for | | | |
| 2288 | (42) Geological Survey | | 18,087 | |
| 2289 | (43) Governor's Mansion | | 1,884 | |
| 2290 | Authority | | | |
| 2291 | (44) Governor's Office | | 20,348 | |
| 2292 | (45) Health Planning and | | 4,145 | |
| 2293 | Development Agency, State | | | |
| 2294 | (46) Hearing Instrument Dealers | | 377 | |
| 2295 | (47) Heating, Air Conditioning | | 4,522 | |
| 2296 | and Refrigeration | | | |
| 2297 | Contractors, Board of | | | |
| 2298 | (48) Historical Commission, | | 27,884 | |
| 2299 | Alabama | | | |
| 2300 | (49) Home Builders Licensure | | 8,667 | |
| 2301 | Board | | | |
| 2302 | (50) Home Medical Equipment | | 377 | |
| 2303 | Service Provider Board | | | |
| 2304 | (51) Human Resources, | | 1,446,599 | |
| 2305 | Department of | | | |
| 2306 | (52) Indian Affairs Commission | | 1,130 | |
| 2307 | (53) Insurance, Department of | | 65,943 | |
| 2308 | (54) Judicial Inquiry | | 2,638 | |
| 2309 | Commission | | | |
| 2310 | (55) Labor, Department of | | 283,366 | |
| 2311 | (56) Liquefied Petroleum Gas | | 3,768 | |
| 2312 | Board | | | |
| 2313 | (57) Manufactured Housing | | 9,420 | |
| 2314 | Commission, Alabama | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--------------------------------------|--------------------|-------------|-------|
| 2315 (58) Massage Therapy, Alabama | | 377 | |
| 2316 Board of | | | |
| 2317 (59) Medicaid Agency, Alabama | | 230,989 | |
| 2318 (60) Medical Cannabis | | 2,638 | |
| 2319 Commission | | | |
| 2320 (61) Mental Health, Department | | 462,731 | |
| 2321 of | | | |
| 2322 (62) Military Department | | 97,219 | |
| 2323 (63) Nursing Home | | 377 | |
| 2324 Administrators, Board of | | | |
| 2325 Examiners of | | | |
| 2326 (64) Nursing, Alabama Board of | | 25,247 | |
| 2327 (65) Occupational Therapy, | | 754 | |
| 2328 Board of | | | |
| 2329 (66) Office of Information | | 42,957 | |
| 2330 Technology | | | |
| 2331 (67) Oil and Gas Board | | 10,928 | |
| 2332 (68) Onsite Wastewater Board | | 1,507 | |
| 2333 (69) Pardons and Paroles, Board | | 305,598 | |
| 2334 of | | | |
| 2335 (70) Peace Officers' Annuity | | 1,130 | |
| 2336 and Benefit Fund, Alabama | | | |
| 2337 (71) Peace Officers' Standards | | 1,884 | |
| 2338 and Training Commission, | | | |
| 2339 Alabama | | | |
| 2340 (72) Physical Fitness, | | 1,130 | |
| 2341 Commission on | | | |
| 2342 (73) Physical Therapy, Board of | | 1,507 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|-------|
| 2343 (74) Plumbers and Gas Fitters 2344 Examining Board | | 5,275 | |
| 2345 (75) Polygraph Examiners, Board 2346 of | | 377 | |
| 2347 (76) Port Authority, Alabama 2348 State | | 60,291 | |
| 2349 (77) Psychology, Alabama Board 2350 of Examiners in | | 754 | |
| 2351 (78) Public Education 2352 Employees' Health Insurance 2353 Board (PEEHIP) | | 13,942 | |
| 2354 (79) Public Library Service, 2355 Alabama | | 12,058 | |
| 2356 (80) Public Service Commission | | 23,739 | |
| 2357 (81) Real Estate Appraisers 2358 Board, Alabama | | 2,638 | |
| 2359 (82) Real Estate Commission, 2360 Alabama | | 13,189 | |
| 2361 (83) Rehabilitation Services, 2362 Department of | | 299,569 | |
| 2363 (84) Retirement Systems | | 128,494 | |
| 2364 (85) Revenue, Department of | | 446,528 | |
| 2365 (86) Secretary of State | | 15,073 | |
| 2366 (87) Securities Commission | | 26,377 | |
| 2367 (88) Security Regulatory Board, 2368 Alabama | | 1,130 | |
| 2369 (89) Senior Services, 2370 Department of | | 21,102 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------|
| 2371 (90) Social Work Examiner, 2372 Alabama State Board of | | 1,507 | |
| 2373 (91) Speech Pathology and 2374 Audiology, Alabama Board of 2375 Examiners for | | 377 | |
| 2376 (92) State Employees' Insurance 2377 Board | | 17,710 | |
| 2378 (93) State Law Enforcement 2379 Agency | | 514,731 | |
| 2380 (94) Surface Mining Commission, 2381 Alabama | | 8,290 | |
| 2382 (95) Tax Tribunal, Alabama | | 2,261 | |
| 2383 (96) Tourism Department, 2384 Alabama | | 25,624 | |
| 2385 (97) Transportation, Alabama 2386 Department of | | 1,618,804 | |
| 2387 (98) Transportation, Alabama 2388 Department of (Contract 2389 Team) | | 980,000 | |
| 2390 (99) Treasurer, State | | 10,551 | |
| 2391 (100) Veterans Affairs, 2392 Department of | | 10,174 | |
| 2393 (101) Veterinary Medical 2394 Examiners, Alabama State 2395 Board of | | 1,507 | |
| 2396 (102) Youth Services, 2397 Department of | | 154,495 | |
| 2398 (103) Health, Department of 2399 Public | | 1,013,637 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 2400 (104) Women's Commission | | 377 | |
| 2401 SOURCE OF FUNDS: | | | |
| 2402 (1) State Agency Collections | | 12,275,000 | |
| 2403 Total Personnel Department, State | | 12,275,000 | 12,275,000 |
| 2404 The above appropriations for the contract teams of the Department of Corrections and | | | |
| 2405 the Department of Transportation are for an estimated amount as agreed upon by the | | | |
| 2406 State Personnel Department and said departments for model work teams. | | | |
| 2407 100. Physical Therapy, Board of: | | | |
| 2408 (a) Professional and | | 806,602 | 806,602 |
| 2409 Occupational Licensing and | | | |
| 2410 Regulation Program | | | |
| 2411 SOURCE OF FUNDS: | | | |
| 2412 (1) Physical Therapist Fund | | 806,602 | |
| 2413 As provided in Section 34-24-195, Code of Alabama 1975. | | | |
| 2414 Total Physical Therapy, Board of | | 806,602 | 806,602 |
| 2415 101. Plumbers and Gas Fitters | | | |
| 2416 Examining Board: | | | |
| 2417 (a) Professional and | | 2,470,407 | 2,470,407 |
| 2418 Occupational Licensing and | | | |
| 2419 Regulation Program | | | |
| 2420 SOURCE OF FUNDS: | | | |
| 2421 (1) Board of Plumbers and Gas | | 2,470,407 | |
| 2422 Fitters Examiners Fund | | | |
| 2423 As provided in Section 34-37-5, Code of Alabama 1975. | | | |
| 2424 Total Plumbers and Gas Fitters | | 2,470,407 | 2,470,407 |
| 2425 Examining Board | | | |
| 2426 102. Podiatry Board, Alabama: | | | |
| 2427 (a) Professional and | | 120,000 | 120,000 |
| 2428 Occupational Licensing and | | | |
| 2429 Regulation Program | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|----------------|
| 2430 SOURCE OF FUNDS: | | | |
| 2431 (1) Podiatry Board | | 120,000 | |
| 2432 Total Podiatry Board, Alabama | | 120,000 | 120,000 |
| 2433 103. Polygraph Examiners, Board | | | |
| 2434 of: | | | |
| 2435 (a) Professional and | | 40,000 | 40,000 |
| 2436 Occupational Licensing and | | | |
| 2437 Regulation Program | | | |
| 2438 SOURCE OF FUNDS: | | | |
| 2439 (1) Board of Polygraph Examiners | | 40,000 | |
| 2440 Fund | | | |
| 2441 As provided in Section 34-25-5, Code of Alabama 1975. | | | |
| 2442 Total Polygraph Examiners, Board | | 40,000 | 40,000 |
| 2443 of | | | |
| 2444 104. Private Investigation Board, | | | |
| 2445 Alabama: | | | |
| 2446 (a) Professional and | | 242,000 | 242,000 |
| 2447 Occupational Licensing and | | | |
| 2448 Regulation Program | | | |
| 2449 SOURCE OF FUNDS: | | | |
| 2450 (1) Private Investigation Board | | 242,000 | |
| 2451 Fund | | | |
| 2452 As provided in Section 34-25B-7, Code of Alabama 1975. | | | |
| 2453 Total Private Investigation Board, | | 242,000 | 242,000 |
| 2454 Alabama | | | |
| 2455 105. Prosecution Services, Office | | | |
| 2456 of: | | | |
| 2457 (a) Prosecution, Training, | 1,777,056 | 2,819,083 | 4,596,139 |
| 2458 Education and Management | | | |
| 2459 Program | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 2460 SOURCE OF FUNDS: | | | |
| 2461 (1) State General Fund | 1,777,056 | | |
| 2462 (2) Office of Prosecution | | 2,219,083 | |
| 2463 Services Fund | | | |
| 2464 (3) Victim Service Officer Funds | | 600,000 | |
| 2465 Total Prosecution Services, Office | 1,777,056 | 2,819,083 | 4,596,139 |
| 2466 of | | | |
| 2467 106. Prosthetists and Orthotists, | | | |
| 2468 Alabama State Board of: | | | |
| 2469 (a) Professional and | | 250,000 | 250,000 |
| 2470 Occupational Licensing and | | | |
| 2471 Regulation Program | | | |
| 2472 SOURCE OF FUNDS: | | | |
| 2473 (1) State Board of Prosthetists | | 250,000 | |
| 2474 and Orthotists Fund | | | |
| 2475 Total Prosthetists and Orthotists, | | 250,000 | 250,000 |
| 2476 Alabama State Board of | | | |
| 2477 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975. | | | |
| 2478 107. Psychology, Alabama Board of | | | |
| 2479 Examiners in: | | | |
| 2480 (a) Professional and | | 425,973 | 425,973 |
| 2481 Occupational Licensing and | | | |
| 2482 Regulation Program | | | |
| 2483 SOURCE OF FUNDS: | | | |
| 2484 (1) Board of Examiners in | | 425,973 | |
| 2485 Psychology Fund | | | |
| 2486 As provided in Section 34-26-43, Code of Alabama 1975. | | | |
| 2487 Total Psychology, Alabama Board of | | 425,973 | 425,973 |
| 2488 Examiners in | | | |
| 2489 108. Public Service Commission: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2490 (a) Regulatory Services Program | | 22,116,408 | 22,116,408 |
| 2491 Notwithstanding any other laws to the contrary, the above appropriation | | | |
| 2492 includes a transfer to the State General Fund of \$6,000,000 to be made in four | | | |
| 2493 equal amounts at the end of each quarter of the fiscal year. | | | |
| 2494 SOURCE OF FUNDS: | | | |
| 2495 (1) Gas Pipeline Safety Fund | | 2,262,056 | |
| 2496 (2) Public Service Commission | | 12,553,352 | |
| 2497 Fund | | | |
| 2498 The above appropriation to the Alabama Public Service Commission shall be | | | |
| 2499 payable only from inspection and supervision fees paid by utilities, radio | | | |
| 2500 companies, transportation companies, and such parts or percentages of fees and | | | |
| 2501 taxes paid by motor carrier or motor transportation companies as are now or | | | |
| 2502 may be set aside by law to be used by the Commission. | | | |
| 2503 (3) Public Service Commission | | 6,000,000 | |
| 2504 Fund - Transfer to the State | | | |
| 2505 General Fund | | | |
| 2506 (4) State Dual Party Relay Fund | | 1,301,000 | |
| 2507 In accordance with Section 37-1-80.2, Code of Alabama 1975. | | | |
| 2508 Total Public Service Commission | | 22,116,408 | 22,116,408 |
| 2509 The Public Service Commission shall, from the funds appropriated above, pay the | | | |
| 2510 state's annual membership fees to the Southern States Energy Board for the calendar | | | |
| 2511 year 2026. | | | |
| 2512 109. Real Estate Appraisers Board, | | | |
| 2513 Alabama: | | | |
| 2514 (a) Professional and | | 1,469,693 | 1,469,693 |
| 2515 Occupational Licensing and | | | |
| 2516 Regulation Program | | | |
| 2517 SOURCE OF FUNDS: | | | |
| 2518 (1) Real Estate Appraisers Board | | 1,469,693 | |
| 2519 Fund | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2520 | In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975. | | |
| 2521 | Total Real Estate Appraisers | 1,469,693 | 1,469,693 |
| 2522 | Board, Alabama | | |
| 2523 | 110. Real Estate Commission, | | |
| 2524 | Alabama: | | |
| 2525 | (a) Professional and | 5,961,276 | 5,961,276 |
| 2526 | Occupational Licensing and | | |
| 2527 | Regulation Program | | |
| 2528 | SOURCE OF FUNDS: | | |
| 2529 | (1) Alabama Real Estate | 200,000 | |
| 2530 | Commission - Recovery Fund | | |
| 2531 | (2) Alabama Real Estate | 5,761,276 | |
| 2532 | Commission Fund | | |
| 2533 | As provided in Section 34-27-4, Code of Alabama 1975. | | |
| 2534 | Total Real Estate Commission, | 5,961,276 | 5,961,276 |
| 2535 | Alabama | | |
| 2536 | 111. Respiratory Therapy, Alabama | | |
| 2537 | State Board of: | | |
| 2538 | (a) Professional and | 350,000 | 350,000 |
| 2539 | Occupational Licensing and | | |
| 2540 | Regulation Program | | |
| 2541 | SOURCE OF FUNDS: | | |
| 2542 | (1) Respiratory Therapy Board | 350,000 | |
| 2543 | Fund | | |
| 2544 | As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. | | |
| 2545 | Total Respiratory Therapy, Alabama | 350,000 | 350,000 |
| 2546 | State Board of | | |
| 2547 | 112. Revenue, Department of: | | |
| 2548 | (a) State Revenue Administration | 363,000 | 227,737,399 |
| 2549 | Program | 227,374,399 | 227,737,399 |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|----------------------|---|-------------|-------|
| 2550 2551 2552 | Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year. | | |
| 2553 | SOURCE OF FUNDS: | | |
| 2554 2555 | (1) State General Fund - Board of Equalization | 113,000 | |
| 2556 2557 | (2) State General Fund - Transfer | 250,000 | |
| 2558 2559 | As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments. | | |
| 2560 | (3) Federal and Local Funds | 24,224,671 | |
| 2561 2562 | (4) Inspection fees for restored vehicles | 876,634 | |
| 2563 | As provided in Section 32-8-87, Code of Alabama 1975. | | |
| 2564 2565 2566 | (5) Transfer from the gross proceeds of Gasoline Tax Collections | 12,665,526 | |
| 2567 2568 2569 | (6) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections | 381 | |
| 2570 2571 2572 | (7) Transfer from the gross proceeds of Motor Fuel Tax Collections | 1,360,110 | |
| 2573 2574 2575 | (8) Transfer from the gross proceeds of Motor Vehicle License Collections | 330,712 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|-------|
| 2576 (9) Transfer from the gross 2577 proceeds of Motor Vehicle 2578 License Collections for the 2579 purchase only of Motor 2580 Vehicle License Tags, 2581 Estimated | | 2,644,002 | |
| 2582 (10) Transfer from the gross 2583 proceeds of Sales Tax 2584 Collections | | 127,795,552 | |
| 2585 (11) Transfer from the gross 2586 proceeds of the Aviation 2587 Fuel Tax Collections | | 6,733 | |
| 2588 (12) Transfer from the gross 2589 proceeds of the Construction 2590 Industry Fee Collections | | 250,000 | |
| 2591 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975. | | | |
| 2592 (13) Transfer from the gross 2593 proceeds of the Contractors' 2594 Gross Receipts Privilege Tax 2595 Collections | | 36,839 | |
| 2596 (14) Transfer from the gross 2597 proceeds of the Drycleaning 2598 Environmental Fee 2599 Collections | | 50,000 | |
| 2600 (15) Transfer from the gross 2601 proceeds of the Forest 2602 Severance Tax Collections | | 291,407 | |
| 2603 (16) Transfer from the gross 2604 proceeds of the 2605 Hydroelectric Privilege Tax 2606 Collections | | 254 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|-------|
| 2607 (17) Transfer from the gross 2608 proceeds of the Lubricating 2609 Oil Excise Tax | | 12,957 | |
| 2610 (18) Transfer from the gross 2611 proceeds of the Nursing 2612 Facility Privilege Tax 2613 Collections | | 58,688 | |
| 2614 (19) Transfer from the gross 2615 proceeds of the 2616 Pharmaceutical Services 2617 Privilege Tax Collections | | 165,774 | |
| 2618 (20) Transfer from the gross 2619 proceeds of the Scrap Tire 2620 Environmental Fee 2621 Collections | | 60,000 | |
| 2622 As provided in Section 22-40A-14, Code of Alabama 1975. | | | |
| 2623 (21) Transfer from the gross 2624 proceeds of the Store 2625 License Tax Collections | | 485,509 | |
| 2626 (22) Transfer from the gross 2627 proceeds of the Tobacco Tax 2628 Collections | | 440,921 | |
| 2629 (23) Transfer from the gross 2630 proceeds of the Utility Tax 2631 Collections | | 312,621 | |
| 2632 (24) Transfer from the gross 2633 proceeds of Use Tax 2634 Collections | | 3,986,074 | |
| 2635 (25) Transfer from the Income 2636 Tax Collections | | 44,035,642 | |



HB186 Engrossed

| | | State General Fund | Other Funds | Total |
|------|-------------------------------------|-----------------------|--------------------|--------------------|
| 2637 | (26) Transfer from the Pension | | 1,820,848 | |
| 2638 | Fund as part of the cost of | | | |
| 2639 | collections of the 1-Mill Ad | | | |
| 2640 | Valorem Tax | | | |
| 2641 | (27) Transfer from the Public | | 5,462,544 | |
| 2642 | School Fund as part of the | | | |
| 2643 | cost of collections of the | | | |
| 2644 | 3-Mill Ad Valorem Tax | | | |
| 2645 | Total Revenue, Department of | 363,000 | 227,374,399 | 227,737,399 |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|---|-------------|------------|
| 2646 2647 2648 2649 2650 2651 2652 2653 2654 2655 2656 2657 2658 2659 2660 2661 2662 2663 2664 2665 2666 2667 2668 2669 2670 2671 | The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2026, the Department shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter. | | |
| 2672 2673 2674 2675 2676 | 113. Secretary of State: | | |
| | (a) Administrative Support Services Program | 12,386,000 | 12,386,000 |
| | SOURCE OF FUNDS: | | |
| | (1) Office of Voter Registration | 200,000 | |
| | In accordance with Section 17-4-62, Code of Alabama 1975. | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2677 (2) Corporations Fund, Estimated | | 3,619,500 | |
| 2678 (3) Electronic Voting Fund | | 6,000 | |
| 2679 (4) Farmers Credit Protection Fund | | 63,000 | |
| 2680 | | | |
| 2681 In accordance with Section 7-9A-320, Code of Alabama 1975. | | | |
| 2682 (5) Federal Funds | | 6,000,000 | |
| 2683 (6) Information Bulk Sales Fund | | 1,650,000 | |
| 2684 In accordance with Section 7-9A-523, Code of Alabama 1975. | | | |
| 2685 (7) Uniform Commercial Code Fund | | 847,500 | |
| 2686 Total Secretary of State | | 12,386,000 | 12,386,000 |
| 2687 114. Securities Commission: | | | |
| 2688 (a) Regulatory Services Program | | 17,422,538 | 17,422,538 |
| 2689 Notwithstanding any other laws to the contrary, the above appropriation | | | |
| 2690 includes a transfer to the State General Fund of \$1,000,000 to be made in four | | | |
| 2691 equal amounts at the beginning of each quarter of the fiscal year. | | | |
| 2692 SOURCE OF FUNDS: | | | |
| 2693 (1) Industrial Revenue Bond Notification Fund | | 15,000 | |
| 2694 | | | |
| 2695 (2) Securities Commission Fund | | 16,407,538 | |
| 2696 (3) Securities Commission Fund - | | 1,000,000 | |
| 2697 Transfer to the State | | | |
| 2698 General Fund | | | |
| 2699 Total Securities Commission | | 17,422,538 | 17,422,538 |
| 2700 115. Security Regulatory Board, | | | |
| 2701 Alabama: | | | |
| 2702 (a) Licensing, Regulation and | | 950,000 | 950,000 |
| 2703 Enforcement Program | | | |
| 2704 SOURCE OF FUNDS: | | | |
| 2705 (1) Security Certification Fund | | 950,000 | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--|-------------|-------------|
| 2706 Total Security Regulatory Board, Alabama | | 950,000 | 950,000 |
| 2707 | | | |
| 2708 In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975. | | | |
| 2709 116. Senior Services, Department of: | | | |
| 2710 | | | |
| 2711 (a) Planning and Advocacy for the Elderly Program | 17,372,538 | 43,943,921 | 61,316,459 |
| 2712 | | | |
| 2713 (1) Adult Guardianships | 150,000 | | |
| 2714 (2) Elderly Nutrition Program | 500,000 | | |
| 2715 (3) Ombudsman Program | 500,000 | | |
| 2716 (4) Retired Senior Volunteer Program | 457,580 | | |
| 2717 | | | |
| 2718 (5) Silver Haired Legislature | 25,000 | | |
| 2719 (b) Medicaid Waiver Services Program | 31,397,450 | 200,348,811 | 231,746,261 |
| 2720 | | | |
| 2721 (c) Elderly Medication Program | 1,758,466 | | 1,758,466 |
| 2722 The Alabama SenioRx program shall provide assistance obtaining prescription | medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided. | | |
| 2723 | | | |
| 2724 | | | |
| 2725 | | | |
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| 2735 | | | |



HB186 Engrossed

| | | | | |
|------|--|-------------------------------|--------------------|--------------------|
| | | State General Fund | Other Funds | Total |
| 2736 | SOURCE OF FUNDS: | | | |
| 2737 | (1) State General Fund | 17,372,538 | | |
| 2738 | (2) State General Fund - | 31,397,450 | | |
| 2739 | Medicaid Waiver | | | |
| 2740 | (3) State General Fund - | 1,758,466 | | |
| 2741 | Transfer - Alabama SeniorRx | | | |
| 2742 | (4) Federal and Local Funds | | 244,292,732 | |
| 2743 | Total Senior Services, Department | 50,528,454 | 244,292,732 | 294,821,186 |
| 2744 | of | | | |
| 2745 | In addition to the appropriations hereinabove made, there is hereby appropriated | | | |
| 2746 | such amounts as become available from the Senior Services Trust Fund in accordance | | | |
| 2747 | with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services | | | |
| 2748 | for the fiscal year ending September 30, 2026. | | | |
| 2749 | 117. Social Work Examiners, | | | |
| 2750 | Alabama State Board of: | | | |
| 2751 | (a) Professional and | | 471,341 | 471,341 |
| 2752 | Occupational Licensing and | | | |
| 2753 | Regulation Program | | | |
| 2754 | SOURCE OF FUNDS: | | | |
| 2755 | (1) Alabama State Board of | | 471,341 | |
| 2756 | Social Work Examiners Fund | | | |
| 2757 | As provided in Section 34-30-6, Code of Alabama 1975. | | | |
| 2758 | Total Social Work Examiners, | | 471,341 | 471,341 |
| 2759 | Alabama State Board of | | | |
| 2760 | 118. Soil and Water Conservation | | | |
| 2761 | Committee, State: | | | |
| 2762 | (a) Water Resource Development | 4,015,995 | 50,000,000 | 54,015,995 |
| 2763 | Program | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2764 (1) Regional Conservation | 81,403 | | |
| 2765 Partnership Program (RCPP) | | | |
| 2766 State Match | | | |
| 2767 (2) Feral Hog Program | 200,000 | | |
| 2768 (b) Professional and | | 6,000 | 6,000 |
| 2769 Occupational Licensing and | | | |
| 2770 Regulation Program | | | |
| 2771 SOURCE OF FUNDS: | | | |
| 2772 (1) State General Fund | 4,015,995 | | |
| 2773 (2) Departmental Receipts | | 50,000,000 | |
| 2774 (3) Soil Classifiers Fund | | 6,000 | |
| 2775 As provided in Section 34-32-19, Code of Alabama 1975. | | | |
| 2776 Total Soil and Water Conservation | 4,015,995 | 50,006,000 | 54,021,995 |
| 2777 Committee, State | | | |
| 2778 119. Speech Pathology and | | | |
| 2779 Audiology, Alabama Board of | | | |
| 2780 Examiners for: | | | |
| 2781 (a) Professional and | | 329,478 | 329,478 |
| 2782 Occupational Licensing and | | | |
| 2783 Regulation Program | | | |
| 2784 SOURCE OF FUNDS: | | | |
| 2785 (1) Alabama Board of Examiners | | 329,478 | |
| 2786 for Speech Pathology and | | | |
| 2787 Audiology Fund | | | |
| 2788 As provided in Section 34-28A-44, Code of Alabama 1975. | | | |
| 2789 Total Speech Pathology and | | 329,478 | 329,478 |
| 2790 Audiology, Alabama Board of | | | |
| 2791 Examiners for | | | |
| 2792 120. Surface Mining Commission, | | | |
| 2793 Alabama: | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 2794 (a) Industrial Safety and | 1,018,380 | 10,784,125 | 11,802,505 |
| 2795 Accident Prevention Program | | | |
| 2796 SOURCE OF FUNDS: | | | |
| 2797 (1) State General Fund - | 1,018,380 | | |
| 2798 Transfer | | | |
| 2799 (2) Bond Forfeiture/Reclamation | | 7,000,000 | |
| 2800 Projects, Estimated | | | |
| 2801 As provided in Section 9-16-103, Code of Alabama 1975. | | | |
| 2802 (3) Federal and Local Funds | | 2,391,681 | |
| 2803 (4) Surface Mining Commission - | | 1,392,444 | |
| 2804 Fees | | | |
| 2805 Total Surface Mining Commission, | 1,018,380 | 10,784,125 | 11,802,505 |
| 2806 Alabama | | | |
| 2807 121. Tax Tribunal, Alabama: | | | |
| 2808 (a) Administrative Services | | 1,312,881 | 1,312,881 |
| 2809 Program | | | |
| 2810 SOURCE OF FUNDS: | | | |
| 2811 (1) Alabama Tax Tribunal Fund | | 1,312,881 | |
| 2812 Total Tax Tribunal, Alabama | | 1,312,881 | 1,312,881 |
| 2813 122. Tennessee-Tombigbee Waterway | | | |
| 2814 Development Authority: | | | |
| 2815 (a) Water Resource Development | 150,000 | | 150,000 |
| 2816 Program | | | |
| 2817 SOURCE OF FUNDS: | | | |
| 2818 (1) State General Fund | 150,000 | | |
| 2819 Total Tennessee-Tombigbee Waterway | 150,000 | | 150,000 |
| 2820 Development Authority | | | |
| 2821 123. Tourism Department, Alabama: | | | |
| 2822 (a) Tourism and Travel Promotion | 10,267,889 | 31,127,450 | 41,395,339 |
| 2823 Program | | | |



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| | | State General Fund | Other Funds | Total |
|------|---------------------------------|-----------------------|-------------|-------|
| 2824 | (1) Alabama Bass Trail | 300,437 | | |
| 2825 | (2) Alabama Scenic River Trail | 500,000 | | |
| 2826 | (3) Alabama Sports Festival | 425,000 | | |
| 2827 | (4) Indy Grand Prix of Alabama | 500,000 | | |
| 2828 | (5) Bear Creek Development | 150,000 | | |
| 2829 | Authority | | | |
| 2830 | (6) Blackbelt Adventures | 600,000 | | |
| 2831 | (7) Buckmasters | 300,000 | | |
| 2832 | (8) Dothan Area Botanical | 175,000 | 100,000 | |
| 2833 | Gardens | | | |
| 2834 | (9) EarlyWorks Museum | 100,000 | | |
| 2835 | (10) Freshwater Land Trust | 225,000 | | |
| 2836 | (11) Geneva River Festival | 100,000 | | |
| 2837 | (12) Jefferson County Greenways | 250,000 | | |
| 2838 | Commission | | | |
| 2839 | (13) Local and State Economy | 2,730,000 | | |
| 2840 | Tourism Grants | | | |
| 2841 | (14) Major League Fishing | 150,000 | | |
| 2842 | Anglers Association | | | |
| 2843 | National Headquarters | | | |
| 2844 | (15) Motor Sports Hall of Fame | 500,000 | | |
| 2845 | (16) Nature Discovery Center | 100,000 | | |
| 2846 | Project | | | |
| 2847 | (17) Regions Tradition Golf | 75,000 | | |
| 2848 | Tournament | | | |
| 2849 | (18) Talladega Superspeedway | 500,000 | | |
| 2850 | For security expenses. | | | |
| 2851 | (19) Talladega Superspeedway | | 500,000 | |



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| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2852 | <i>For tourism generally.</i> | | |
| 2853 | (20) SEC Baseball Tournament | 75,000 | |
| 2854 | (21) Singing River Trail | 200,000 | |
| 2855 | (22) SWAC Championship | 50,000 | |
| 2856 | (23) USS Alabama Battleship | 750,000 | |
| 2857 | (24) World Police and Fire | 750,000 | |
| 2858 | Games | | |
| 2859 | (25) Year of Aviation Support | 100,000 | |
| 2860 | SOURCE OF FUNDS: | | |
| 2861 | (1) State General Fund | 10,267,889 | |
| 2862 | (2) Lodging Tax (\$0.01) | | 31,127,450 |
| 2863 | Receipts collected under the provisions of Sections 40-26-1, et seq., Code of | | |
| 2864 | Alabama 1975. | | |
| 2865 | Total Tourism Department, Alabama | 10,267,889 | 31,127,450 |
| 2866 | 124. Transportation, Department | | |
| 2867 | of: | | |
| 2868 | (a) Surface Transportation | | 2,165,856,019 |
| 2869 | Improvement and Preservation | | 2,165,856,019 |
| 2870 | Program | | |
| 2871 | Proposed spending plan for the above (a) includes the following: Industrial | | |
| 2872 | Access Improvements & Assistance: 11,000,000 | | |
| 2873 | (b) General Administration | | 188,201,823 |
| 2874 | Program | | 188,201,823 |
| 2875 | Proposed spending plan for the above (b) includes the following: Captive | | |
| 2876 | County Health Insurance: 75,000 | | |
| 2877 | (c) General Aviation and | | 70,000,000 |
| 2878 | Aeronautic Improvement and | | 70,000,000 |
| 2879 | Assistance Program | | |
| 2880 | (d) Rebuild Alabama Program | | 265,000,000 |



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| | State General Fund | Other Funds | Total |
|--------------------------------------|-----------------------|---------------|---------|
| 2881 (e) Electronic Transportation | | 800,000 | 800,000 |
| 2882 Infrastructure Grant Program | | | |
| 2883 SOURCE OF FUNDS: | | | |
| 2884 (1) Federal Aid | | 1,804,057,842 | |
| 2885 (2) Public Road and Bridge Fund | | 550,000,000 | |



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| | State General Fund | Other Funds | Total |
|------|--|-------------|-------|
| 2886 | There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of \$133,755,861 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available. | | |
| 2887 | | | |
| 2888 | | | |
| 2889 | | | |
| 2890 | | | |
| 2891 | | | |
| 2892 | | | |
| 2893 | | | |
| 2894 | | | |
| 2895 | | | |
| 2896 | | | |
| 2897 | | | |
| 2898 | | | |
| 2899 | | | |
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| 2910 | | | |
| 2911 | | | |
| 2912 | | | |
| 2913 | | | |
| 2914 | | | |
| 2915 | | | |
| 2916 | | | |
| 2917 | (3) Federal Grants - Aeronautics | 70,000,000 | |



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| | | | |
|------|--|----------------------|----------------------|
| | State General Fund | Other Funds | Total |
| 2918 | (4) Rebuild Alabama Fund | 265,800,000 | |
| 2919 | Total Transportation, Department of | 2,689,857,842 | 2,689,857,842 |
| 2920 | | | |
| 2921 | In addition to the above appropriation, there is hereby appropriated to the | | |
| 2922 | Department of Transportation such amounts as may be received by the Department for | | |
| 2923 | resolution of Civil Action No. 85-T-655-N. | | |
| 2924 | 125. Treasurer, State: | | |
| 2925 | (a) Fiscal Management Program | 6,418,295 | 6,418,295 |
| 2926 | SOURCE OF FUNDS: | | |
| 2927 | (1) Alabama College Education | 434,612 | |
| 2928 | Savings Administrative Fund | | |
| 2929 | As provided in Section 16-33C-10, Code of Alabama 1975. | | |
| 2930 | (2) Prepaid Affordable College | 481,874 | |
| 2931 | Tuition Fund | | |
| 2932 | (3) State Treasury Operations | 5,501,809 | |
| 2933 | Fund | | |
| 2934 | As provided in Section 36-17-20, Code of Alabama 1975. | | |
| 2935 | Total Treasurer, State | 6,418,295 | 6,418,295 |
| 2936 | 126. Underground and Aboveground | | |
| 2937 | Storage Tank Trust Fund | | |
| 2938 | Management Board, Alabama: | | |
| 2939 | (a) Administration of | 150,000 | 150,000 |
| 2940 | Underground and Aboveground | | |
| 2941 | Storage Tank Trust Fund | | |
| 2942 | Management Board Program | | |
| 2943 | (1) Continuing Education and | 150,000 | |
| 2944 | Training Program | | |



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| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 2945 | <i>This amount may be used for a continuing education and training program</i> | | |
| 2946 | | | |
| 2947 | | | |
| 2948 | | | |
| 2949 | SOURCE OF FUNDS: | | |
| 2950 | (1) Underground and Aboveground | 150,000 | |
| 2951 | Storage Tank Trust Fund | | |
| 2952 | As provided in Section 22-35-4, Code of Alabama 1975. | | |
| 2953 | Total Underground and Aboveground | 150,000 | 150,000 |
| 2954 | Storage Tank Trust Fund Management | | |
| 2955 | Board, Alabama | | |
| 2956 | 127. Veterans' Affairs, Department | | |
| 2957 | of: | | |
| 2958 | (a) Administration of Veterans' | 3,837,477 | 12,939,163 |
| 2959 | Affairs Program | | |
| 2960 | (1) Department of Alabama | 113,400 | |
| 2961 | Disabled American Veterans | | |
| 2962 | a. Women's Auxiliary | 5,000 | |
| 2963 | (2) Still Serving Veterans | 70,000 | |
| 2964 | (3) Suicide Prevention | 300,000 | |
| 2965 | <i>To support efforts to prevent suicide among service members, veterans, and</i> | | |
| 2966 | <i>their families.</i> | | |
| 2967 | (4) Lakeshore Foundation | 550,000 | |
| 2968 | Support Our Veterans | | |
| 2969 | Program | | |
| 2970 | (b) Veterans Homes | 152,922,114 | 152,922,114 |
| 2971 | Administration Program | | |
| 2972 | (c) Capital Outlay Program | 20,540,000 | 20,540,000 |
| 2973 | (d) Veterans Cemetery Program | 1,279,764 | 1,279,764 |



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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 2974 (e) Veterans Grant Program | | 7,000,000 | 7,000,000 |
| 2975 SOURCE OF FUNDS: | | | |
| 2976 (1) State General Fund | 3,837,477 | | |
| 2977 (2) Veterans' Assistance Fund | | 99,853,364 | |
| 2978 The appropriation from the Veterans' Assistance Fund may be expended for | | | |
| 2979 operation of the Veterans' Nursing Homes, any other direct expenditure for | | | |
| 2980 veterans' services, and capital outlay. | | | |
| 2981 (3) Veterans' Home Trust Fund - | | 90,990,200 | |
| 2982 Transfer | | | |
| 2983 Total Veterans' Affairs, | 3,837,477 | 190,843,564 | 194,681,041 |
| 2984 Department of | | | |
| 2985 128. Veterinary Medical Examiners, | | | |
| 2986 Alabama State Board of: | | | |
| 2987 (a) Professional and | | 786,989 | 786,989 |
| 2988 Occupational Licensing and | | | |
| 2989 Regulation Program | | | |
| 2990 SOURCE OF FUNDS: | | | |
| 2991 (1) State Board of Veterinary | | 786,989 | |
| 2992 Medical Examiners Fund | | | |
| 2993 As provided in Section 34-29-70, Code of Alabama 1975. | | | |
| 2994 Total Veterinary Medical | | 786,989 | 786,989 |
| 2995 Examiners, Alabama State Board of | | | |
| 2996 129. Women's Commission, Alabama: | | | |
| 2997 (a) Employment and Social | | 35,000 | 35,000 |
| 2998 Opportunities Program | | | |
| 2999 SOURCE OF FUNDS: | | | |
| 3000 (1) Women's Commission Fund | | 35,000 | |
| 3001 Total Women's Commission, Alabama | | 35,000 | 35,000 |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 3002 130. Workforce, Alabama Department | | | |
| 3003 of (formerly Labor, Department | | | |
| 3004 of) : | | | |
| 3005 (a) Regulatory Services Program | | 4,739,807 | 4,739,807 |
| 3006 (b) Administrative Services | 150,000 | 37,151,027 | 37,301,027 |
| 3007 Program | | | |
| 3008 (c) Employment Security Program | | 182,136,544 | 182,136,544 |
| 3009 (d) Industrial Safety and | 1,254,618 | 47,075,655 | 48,330,273 |
| 3010 Accident Prevention Program | | | |
| 3011 (1) Mine Safety Inspection | 350,000 | | |
| 3012 Program | | | |
| 3013 (e) Regulation Workers' | | 7,356,066 | 7,356,066 |
| 3014 Compensation Program | | | |
| 3015 SOURCE OF FUNDS: | | | |
| 3016 (1) State General Fund | 1,404,618 | | |
| 3017 (2) Boiler and Pressure Vessel | | 1,516,466 | |
| 3018 Inspection Fee Receipts | | | |
| 3019 As provided in Section 25-12-18, Code of Alabama 1975. | | | |
| 3020 (3) Child Labor Fund | | 346,008 | |
| 3021 (4) Elevator Safety Review Fee | | 3,369,556 | |
| 3022 Receipts | | | |
| 3023 As provided in Section 25-13-6, Code of Alabama 1975. | | | |
| 3024 (5) Employment Security | | 6,820,863 | |
| 3025 Administration Fund | | | |
| 3026 (6) Federal and Local Funds | | 212,204,485 | |
| 3027 (7) Federal Funds: Abandoned | | 18,328,690 | |
| 3028 Mine Land | | | |
| 3029 (8) Federal Funds: Abandoned | | 25,480,004 | |
| 3030 Mine Land - BILF | | | |



HB186 Engrossed

| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 3031 (9) State Abandoned Mine Land | | 3,036,961 | |
| 3032 Reclamation Fund | | | |
| 3033 (10) Professional Employer | | 717,747 | |
| 3034 Organization Registration | | | |
| 3035 Fund | | | |
| 3036 (11) Workers Compensation | | 6,638,319 | |
| 3037 Administration Trust Fund | | | |
| 3038 Total Workforce, Alabama | 1,404,618 | 278,459,099 | 279,863,717 |
| 3039 Department of (formerly Labor, | | | |
| 3040 Department of) | | | |
| 3041 131. Youth Services, Department | | | |
| 3042 of: | | | |
| 3043 (a) Financial Assistance Program | | 716,795 | 716,795 |
| 3044 (School District) | | | |
| 3045 (b) Youth Services Program | 7,375,805 | 31,717,887 | 39,093,692 |
| 3046 (1) <i>Juvenile Corrections</i> | 300,000 | | |
| 3047 (c) Diversion Program | 1,000,000 | | 1,000,000 |
| 3048 SOURCE OF FUNDS: | | | |
| 3049 (1) State General Fund - | 8,375,805 | | |
| 3050 Transfer | | | |
| 3051 (2) Youth Services Fund | | 32,434,682 | |
| 3052 Total Youth Services, Department | 8,375,805 | 32,434,682 | 40,810,487 |
| 3053 of | | | |



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| | State General Fund | Other Funds | Total |
|--|---|---------------|---------------|
| 3054 3055 3056 3057 3058 3059 3060 3061 3062 | It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities). | | |
| 3063 | D. Other: | | |
| 3064 | 1. Arrest of Absconding Felons: | | |
| 3065 3066 | (a) Criminal Investigation Program, Estimated | 24,735 | 24,735 |
| 3067 | SOURCE OF FUNDS: | | |
| 3068 | (1) State General Fund | 24,735 | |
| 3069 | As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975. | | |
| 3070 | Total Arrest of Absconding Felons | 24,735 | 24,735 |
| 3071 | 2. Automatic Appeal Expense: | | |
| 3072 3073 | (a) Legal Advice and Legal Services Program, Estimated | 33 | 33 |
| 3074 | SOURCE OF FUNDS: | | |
| 3075 | (1) State General Fund | 33 | |
| 3076 | As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975. | | |
| 3077 | Total Automatic Appeal Expense | 33 | 33 |
| 3078 | 3. Correctional Facilities Maintenance Fund: | | |
| 3079 3080 3081 | (a) Correctional Facilities Maintenance Fund Program | 1,835,000 | 1,835,000 |
| 3082 | Established in Section 14-2-21(d), Code of Alabama 1975. | | |
| 3083 | SOURCE OF FUNDS: | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| (1) State General Fund | 1,835,000 | | |
| Total Correctional Facilities Maintenance Fund | 1,835,000 | | 1,835,000 |
| 4. County Government Capital Improvement Fund: | | | |
| (a) Special Services Program, Estimated | | 29,193,307 | 29,193,307 |
| SOURCE OF FUNDS: | | | |
| (1) Alabama Trust Fund Income, Estimated | | 29,193,307 | |
| Total County Government Capital Improvement Fund | | 29,193,307 | 29,193,307 |
| 5. Court Assessed Costs Not Provided For: | | | |
| (a) Special Services Program, Estimated | 5,500,000 | | 5,500,000 |
| As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975. | | | |
| (b) Legal Advice and Legal Services Program | 264,500 | | 264,500 |
| It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation. | | | |
| (c) Automatic Appeal Cases Expense Program | 15,630 | | 15,630 |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|------------------|
| 3115 The above appropriation shall be used to reimburse reasonable expenses 3116 incurred by attorneys representing defendants under sentence of death in state 3117 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 3118 Procedure. Provided, in no case may any amount be paid unless the court 3119 determines by written order in advance that the cost is both necessary and 3120 reasonable; and in no event may any amount be paid out of this appropriation 3121 as fees to any attorney for services or to compensate any attorney for time 3122 either as an attorney in the proceeding or as a witness. | | | |
| 3123 SOURCE OF FUNDS: | | | |
| 3124 (1) State General Fund | 264,500 | | |
| 3125 (2) State General Fund, 3126 Estimated | 5,500,000 | | |
| 3127 (3) State General Fund - 3128 Automatic Appeal Cases | 15,630 | | |
| 3129 Total Court Assessed Costs Not 3130 Provided For | 5,780,130 | | 5,780,130 |
| 3131 6. Court Costs: | | | |
| 3132 (a) Court Operations Program, 3133 Estimated | 81 | | 81 |
| 3134 SOURCE OF FUNDS: | | | |
| 3135 (1) State General Fund | 81 | | |
| 3136 Pursuant to Act No. 558, 1957, Page 777. | | | |
| 3137 Total Court Costs | 81 | | 81 |
| 3138 7. Distribution of Public 3139 Documents: | | | |
| 3140 (a) Administrative Support 3141 Services Program, Estimated | 483,000 | | 483,000 |
| 3142 SOURCE OF FUNDS: | | | |
| 3143 (1) State General Fund | 483,000 | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 3144 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of | | | |
| 3145 Alabama 1975. | | | |
| 3146 Total Distribution of Public | 483,000 | | 483,000 |
| 3147 Documents | | | |
| 3148 8. Election Expenses: | | | |
| 3149 (a) Special Services Program, | 9,476,500 | | 9,476,500 |
| 3150 Estimated | | | |
| 3151 (b) Training of Election | 32,849 | | 32,849 |
| 3152 Officials | | | |
| 3153 For payment of expenses pursuant to the court order entered by the U.S. | | | |
| 3154 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N. | | | |
| 3155 SOURCE OF FUNDS: | | | |
| 3156 (1) State General Fund | 32,849 | | |
| 3157 (2) State General Fund, | 9,476,500 | | |
| 3158 Estimated | | | |
| 3159 Total Election Expenses | 9,509,349 | | 9,509,349 |
| 3160 As provided in Section 17-16-7, Code of Alabama 1975. | | | |
| 3161 9. Emergency Fund, Departmental: | | | |
| 3162 (a) Special Services Program | 6,807,038 | | 6,807,038 |
| 3163 SOURCE OF FUNDS: | | | |
| 3164 (1) State General Fund | 6,807,038 | | |
| 3165 Total Emergency Fund, Departmental | 6,807,038 | | 6,807,038 |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------|-------------------|
| 3166 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and 3167 shall be the only amount appropriated and the total amount expended under the 3168 provisions of said section. This appropriation shall be expended solely for the 3169 purpose of addressing a financial emergency within a state department, board, 3170 commission, bureau, office, or agency. At least ten days prior to the release of any 3171 of this appropriation to any state department, board, commission, bureau, office, or 3172 agency, the Director of Finance shall notify the Chair of the Senate Finance and 3173 Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund 3174 Committee, and the Legislative Fiscal Officer of such pending transfer. | | | |
| 3175 10. Emergency Prisoner Feeding 3176 Fund: | | | |
| 3177 (a) Institutional Services - 3178 Corrections Program, 3179 Estimated | 750,000 | | 750,000 |
| 3180 SOURCE OF FUNDS: | | | |
| 3181 (1) State General Fund - 3182 Transfer | 750,000 | | |
| 3183 Total Emergency Prisoner Feeding 3184 Fund | 750,000 | | 750,000 |
| 3185 11. Fair Trial Tax Transfer: | | | |
| 3186 (a) Court Operations Program, 3187 Estimated | 85,692,909 | | 85,692,909 |
| 3188 SOURCE OF FUNDS: | | | |
| 3189 (1) State General Fund - 3190 Transfer | 85,692,909 | | |
| 3191 Total Fair Trial Tax Transfer | 85,692,909 | | 85,692,909 |
| 3192 12. Feeding of Prisoners: | | | |
| 3193 (a) Institutional Services - 3194 Corrections Program, 3195 Estimated | 15,300,000 | | 15,300,000 |
| 3196 SOURCE OF FUNDS: | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------------|
| 3197 (1) State General Fund | 15,300,000 | | |
| 3198 For expenses of feeding prisoners in county jails in accordance with Sections | | | |
| 3199 14-6-42 and 14-6-43, Code of Alabama 1975. | | | |
| 3200 Total Feeding of Prisoners | 15,300,000 | | 15,300,000 |
| 3201 13. Finance - CMIA, Department of: | | | |
| 3202 (a) Fiscal Management Program, | 120,000 | | 120,000 |
| 3203 Estimated | | | |
| 3204 SOURCE OF FUNDS: | | | |
| 3205 (1) State General Fund | 120,000 | | |
| 3206 As provided in Section 41-4-38, Code of Alabama 1975. | | | |
| 3207 Total Finance - CMIA, Department | 120,000 | | 120,000 |
| 3208 of | | | |
| 3209 14. Finance - FEMA, Department of: | | | |
| 3210 (a) Readiness and Recovery | 5,760,099 | | 5,760,099 |
| 3211 Program, Estimated | | | |
| 3212 For payment of the State's share of administrative costs and matching grants | | | |
| 3213 furnished by the Federal Emergency Management Agency. | | | |
| 3214 SOURCE OF FUNDS: | | | |
| 3215 (1) State General Fund | 5,760,099 | | |
| 3216 Total Finance - FEMA, Department | 5,760,099 | | 5,760,099 |
| 3217 of | | | |
| 3218 The above appropriation to the Department of Finance - FEMA from the State General | | | |
| 3219 Fund is conditioned upon the declaration of a man made, technological, biological, | | | |
| 3220 or natural disaster area by the President of the United States and conditioned | | | |
| 3221 further upon the requirement by the Federal Emergency Management Agency for the | | | |
| 3222 State of Alabama to pay a state match for FEMA grants. | | | |
| 3223 15. Forest Fire Fund, Emergency: | | | |
| 3224 (a) Forest Resources Protection | 250,000 | | 250,000 |
| 3225 and Development Program | | | |



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| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 3226 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |
| 3227 | provided in Section 9-3-10.1, Code of Alabama 1975. | | |
| 3228 | SOURCE OF FUNDS: | | |
| 3229 | (1) State General Fund - | 250,000 | |
| 3230 | Transfer | | |
| 3231 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |
| 3232 | provided by Section 9-3-10.1, Code of Alabama 1975. | | |
| 3233 | Total Forest Fire Fund, Emergency | 250,000 | 250,000 |
| 3234 | 16. Governor's Conference, | | |
| 3235 | National: | | |
| 3236 | (a) Executive Direction Program, | 156,624 | 156,624 |
| 3237 | Estimated | | |
| 3238 | SOURCE OF FUNDS: | | |
| 3239 | (1) State General Fund | 156,624 | |
| 3240 | Total Governor's Conference, | 156,624 | 156,624 |
| 3241 | National | | |
| 3242 | 17. Governor's Proclamation | | |
| 3243 | Expenses: | | |
| 3244 | (a) Executive Direction Program, | 236,250 | 236,250 |
| 3245 | Estimated | | |
| 3246 | SOURCE OF FUNDS: | | |
| 3247 | (1) State General Fund | 236,250 | |
| 3248 | As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975. | | |
| 3249 | Total Governor's Proclamation | 236,250 | 236,250 |
| 3250 | Expenses | | |
| 3251 | 18. Governor's Widow Retirement: | | |
| 3252 | (a) Executive Direction Program, | 6,048 | 6,048 |
| 3253 | Estimated | | |
| 3254 | SOURCE OF FUNDS: | | |
| 3255 | (1) State General Fund | 6,048 | |



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| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 3256 | As provided in Section 36-13-12, Code of Alabama 1975. | | |
| 3257 | Total Governor's Widow Retirement | 6,048 | 6,048 |
| 3258 | 19. Law Enforcement Agency, | | |
| 3259 | Alabama-Emergency Code: | | |
| 3260 | (a) Readiness and Recovery | 56,700 | 56,700 |
| 3261 | Program | | |
| 3262 | SOURCE OF FUNDS: | | |
| 3263 | (1) State General Fund - | 56,700 | |
| 3264 | Transfer | | |
| 3265 | Total Law Enforcement Agency, | 56,700 | 56,700 |
| 3266 | Alabama-Emergency Code | | |
| 3267 | 20. Law Enforcement Agency, | | |
| 3268 | Alabama-State Bureau of | | |
| 3269 | Investigation Cost of Evidence | | |
| 3270 | Fund: | | |
| 3271 | (a) Special Services Program | 118,125 | 118,125 |
| 3272 | SOURCE OF FUNDS: | | |
| 3273 | (1) State General Fund - | 118,125 | |
| 3274 | Transfer | | |
| 3275 | Total Law Enforcement Agency, | 118,125 | 118,125 |
| 3276 | Alabama-State Bureau of | | |
| 3277 | Investigation Cost of Evidence | | |
| 3278 | Fund | | |
| 3279 | The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence | | |
| 3280 | Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and | | |
| 3281 | shall remain in the State General Fund until a demonstrated need is determined and | | |
| 3282 | recommended by the Director of Finance and approved by the Governor. | | |
| 3283 | 21. Law Enforcement Fund: | | |
| 3284 | (a) Criminal Investigation | 10,000 | 10,000 |
| 3285 | Program, Estimated | | |



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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------------|-------------------|
| 3286 SOURCE OF FUNDS: | | | |
| 3287 (1) State General Fund | 10,000 | | |
| 3288 Total Law Enforcement Fund | 10,000 | | 10,000 |
| 3289 22. Law Enforcement Legal Defense: | | | |
| 3290 (a) Legal Advice and Legal | 819 | | 819 |
| 3291 Services Program, Estimated | | | |
| 3292 SOURCE OF FUNDS: | | | |
| 3293 (1) State General Fund | 819 | | |
| 3294 To carry out provisions of Section 36-21-1, Code of Alabama 1975. | | | |
| 3295 Total Law Enforcement Legal | 819 | | 819 |
| 3296 Defense | | | |
| 3297 23. Military - Emergency Active | | | |
| 3298 Duty Pay: | | | |
| 3299 (a) Military Operations Program, | 1,394,000 | | 1,394,000 |
| 3300 Estimated | | | |
| 3301 SOURCE OF FUNDS: | | | |
| 3302 (1) State General Fund | 1,394,000 | | |
| 3303 As provided in Section 31-2-133, Code of Alabama 1975. | | | |
| 3304 Total Military - Emergency Active | 1,394,000 | | 1,394,000 |
| 3305 Duty Pay | | | |
| 3306 24. Municipal Government Capital | | | |
| 3307 Improvement Fund: | | | |
| 3308 (a) Special Services Program, | | 29,193,307 | 29,193,307 |
| 3309 Estimated | | | |
| 3310 SOURCE OF FUNDS: | | | |
| 3311 (1) Alabama Trust Fund Income, | | 29,193,307 | |
| 3312 Estimated | | | |
| 3313 Total Municipal Government Capital | | 29,193,307 | 29,193,307 |
| 3314 Improvement Fund | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 3315 25. Port Authority Transfer, | | | |
| 3316 Alabama State: | | | |
| 3317 (a) State Port Authority Program | 3,500,000 | | 3,500,000 |
| 3318 SOURCE OF FUNDS: | | | |
| 3319 (1) State General Fund | 3,500,000 | | |
| 3320 The above appropriation to the Alabama State Port Authority shall be | | | |
| 3321 conditioned upon the availability of funds and shall remain in the State | | | |
| 3322 General Fund until a demonstrated need is determined and recommended by the | | | |
| 3323 Director of Finance and approved by the Governor. | | | |
| 3324 Total Port Authority Transfer, | 3,500,000 | | 3,500,000 |
| 3325 Alabama State | | | |
| 3326 26. Printing of Codes and | | | |
| 3327 Supplements - Secretary of | | | |
| 3328 State: | | | |
| 3329 (a) Administrative Support | 250,000 | | 250,000 |
| 3330 Services Program, Estimated | | | |
| 3331 SOURCE OF FUNDS: | | | |
| 3332 (1) State General Fund | 250,000 | | |
| 3333 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975. | | | |
| 3334 Total Printing of Codes and | 250,000 | | 250,000 |
| 3335 Supplements - Secretary of State | | | |
| 3336 It is the intent of the Legislature that the number of Codes and Supplements printed | | | |
| 3337 and distributed shall be limited to the minimum number actually needed, utilized, | | | |
| 3338 and required by law. Procedures should be adopted to verify the need and utility of | | | |
| 3339 required printed sets to ensure printing cost savings when possible. | | | |
| 3340 27. Printing of Legislative Acts | | | |
| 3341 and Journals: | | | |
| 3342 (a) Administrative Support | 50,000 | | 50,000 |
| 3343 Services Program, Estimated | | | |
| 3344 SOURCE OF FUNDS: | | | |



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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|------------------|
| (1) State General Fund | 50,000 | | |
| Total Printing of Legislative Acts and Journals | 50,000 | | 50,000 |
| 28. Registration of Voters - Photo Voter Identification: | | | |
| (a) Special Services Program, Estimated | 904,000 | | 904,000 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 904,000 | | |
| In accordance with Section 17-9-30, Code of Alabama 1975. | | | |
| Total Registration of Voters - Photo Voter Identification | 904,000 | | 904,000 |
| All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2026. | | | |
| 29. Registration of Voters - Voter Registrars: | | | |
| (a) Special Services Program, Estimated | 4,680,000 | | 4,680,000 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 4,680,000 | | |
| In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975. | | | |
| Total Registration of Voters - Voter Registrars | 4,680,000 | | 4,680,000 |
| 30. Removal of Prisoners: | | | |
| (a) Administrative Services and Logistical Support Program, Estimated | 1,100,000 | | 1,100,000 |
| SOURCE OF FUNDS: | | | |



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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 3375 (1) State General Fund | 1,100,000 | | |
| 3376 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and | | | |
| 3377 15-9-81, Code of Alabama 1975. | | | |
| 3378 Total Removal of Prisoners | 1,100,000 | | 1,100,000 |
| 3379 31. Sheriff's Advancement in | | | |
| 3380 Education, Technology, and | | | |
| 3381 Training Fund: | | | |
| 3382 (a) Special Services Program | 5,000,000 | | 5,000,000 |
| 3383 SOURCE OF FUNDS: | | | |
| 3384 (1) State General Fund - | 5,000,000 | | |
| 3385 Transfer | | | |
| 3386 Total Sheriff's Advancement in | 5,000,000 | | 5,000,000 |
| 3387 Education, Technology, and | | | |
| 3388 Training Fund | | | |
| 3389 32. Grimes, Dan: | | | |
| 3390 (a) Special Services Program | 50,000 | | 50,000 |
| 3391 To pay the award by the Committee on Compensation for Wrongful Incarceration | | | |
| 3392 for the wrongful incarceration of Dan Grimes. | | | |
| 3393 SOURCE OF FUNDS: | | | |
| 3394 (1) State General Fund | 50,000 | | |
| 3395 Total Grimes, Dan | 50,000 | | 50,000 |
| 3396 33. Dandridge, Beniah: | | | |
| 3397 (a) Special Services Program | 50,000 | | 50,000 |
| 3398 To pay the award by the Committee on Compensation for Wrongful Incarceration | | | |
| 3399 for the wrongful incarceration of Beniah Dandridge. | | | |
| 3400 SOURCE OF FUNDS: | | | |
| 3401 (1) State General Fund | 50,000 | | |
| 3402 Total Dandridge, Beniah | 50,000 | | 50,000 |
| 3403 34. Lee, Bridget: | | | |
| 3404 (a) Special Services Program | 18,768 | | 18,768 |



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| | State General Fund | Other Funds | Total |
|---|-----------------------|-------------|---------------|
| 3405 To pay the award by the Committee on Compensation for Wrongful Incarceration | | | |
| 3406 for the wrongful incarceration of Bridget Lee. | | | |
| 3407 SOURCE OF FUNDS: | | | |
| 3408 (1) State General Fund | 18,768 | | |
| 3409 Total Lee, Bridget | 18,768 | | 18,768 |
| 3410 | | | |



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3411
3412 Section 4. The State General Fund appropriations in
3413 this act anticipate a beginning balance in the State General
3414 Fund for fiscal year 2026, excluding reversions and
3415 adjustments, of \$333,607,538. If the State General Fund
3416 beginning balance for Fiscal Year 2026, excluding reversions
3417 and adjustments, is greater than the above stated anticipated
3418 amount, then the first \$37,500,000 of the unanticipated and
3419 unappropriated beginning balance is hereby appropriated from
3420 the State General Fund to Legislative Council for expenses
3421 related to the new State House, and the next \$3,000,000, shall
3422 be appropriated from the State General Fund to the State
3423 Industrial Development Authority to provide grants for the
3424 assessment of and subsequent development of sites.

3425 Section 5. Notwithstanding any other provisions of
3426 this act or any other act, any amounts from appropriations for
3427 the fiscal year ending September 30, 2025, to the various
3428 state agencies in this act which were unexpended and reverted
3429 on September 30, 2025, are hereby reappropriated to the
3430 respective offices for the fiscal year beginning October 1,
3431 2025.

3432 Section 6. In addition to all other appropriations
3433 heretofore or hereafter made, there is hereby appropriated
3434 such amounts as may be necessary for the fiscal year ending
3435 September 30, 2026, to the Retirement Systems of Alabama from
3436 the Senior Services Trust Fund to comply with Section
3437 41-15C-1, Code of Alabama 1975.



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3438 Section 7. In addition to all other appropriations
3439 heretofore and hereafter made, there is hereby appropriated
3440 such amounts as may be necessary for public funds transferred
3441 into the State Treasury, in accordance with Executive Order
3442 No. 726.

3443 Section 8. In addition to all other appropriations
3444 heretofore or hereafter made, there is hereby conditionally
3445 appropriated any and all amounts from tobacco settlement or
3446 litigation for the fiscal year ending September 30, 2026. The
3447 amounts are conditioned upon the State of Alabama receiving
3448 revenue from tobacco settlement or litigation and upon the
3449 recommendation of the Director of Finance, the Chairs of the
3450 House Ways and Means-General Fund Committee and the Senate
3451 Finance and Taxation-General Fund Committee, and the approval
3452 of the Governor. The conditional appropriation made herein
3453 shall be allocated pursuant to Sections 41-10-620 through
3454 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3455 Alabama 1975.

3456 Section 9. Except as may be herein otherwise provided,
3457 amounts herein specifically appropriated shall be in lieu of
3458 the amounts heretofore provided or appropriated by law for
3459 such purposes. The amounts herein appropriated are the maximum
3460 amounts to be expended for the purposes herein designated and
3461 in no event shall the maximum expenditure provided for any
3462 items of expense exceed the amount allocated herein except as
3463 may be further provided for under this act, as provided in the
3464 Budget Management Act of 1976, Sections 41-19-1, et seq., Code



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3465 of Alabama 1975, and those appropriations herein made, except
3466 appropriations to the Alabama Alcoholic Beverage Control Board
3467 for the purchase of alcoholic beverages, are and shall be
3468 subject to the terms, conditions, provisions and limitations
3469 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3470 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3471 of Alabama 1975.

3472 Section 10. Any surplus remaining in any appropriation
3473 herein made from the State General Fund to any office,
3474 department, bureau, board, commission, or agency may be
3475 transferred, on order of the Governor, to any other
3476 appropriation herein made from the State General Fund when
3477 such appropriation to any office, department, bureau, board,
3478 commission, or agency is insufficient to pay salaries in that
3479 office, department, bureau, board, commission, or agency.

3480 Section 11. (a) In addition to appropriations herein
3481 made, all gifts, grants, insurance proceeds, contributions, or
3482 entitlements, in excess of the amount carried in this act,
3483 including grants by the Congress of the United States,
3484 municipalities, or counties, to any department, division,
3485 board, bureau, commission, agency, institution, office, or
3486 officer of the State of Alabama are hereby appropriated and,
3487 in the event the same are recurring, are reappropriated to
3488 such department, division, board, bureau, commission, agency,
3489 institution, office, or officer to be used only for the
3490 purpose or purposes for which the grant or contribution was or
3491 shall be made. Further, all state, county, municipal, and



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3492 educational entities are authorized to disburse such sums as
3493 deemed necessary by mutual agreement among said entities, the
3494 State of Alabama, and the Department of Examiners of Public
3495 Accounts to partially defray the cost of auditing services
3496 performed by said agency. All such sums are hereby
3497 appropriated and reappropriated if necessary to the Department
3498 of Examiners of Public Accounts for audit services, to be
3499 expended through the fund established by Section 41-5A-22,
3500 Code of Alabama 1975.

3501 (b) Provided, however, this section shall not apply to
3502 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3503 Capital Projects Fund provided by the Congress of the United
3504 States to the State of Alabama from the American Rescue Plan
3505 Act of 2021, except for any balance of such funds remaining
3506 from any appropriations made for fiscal year 2025 that remain
3507 unspent at the end of fiscal year 2025 shall be reappropriated
3508 for the same purposes originally appropriated.

3509 (c) This section shall also not apply to any additional
3510 federal stimulus funds provided to the state in fiscal year
3511 2026 for purposes directly related to the coronavirus
3512 pandemic, other than additional funds provided for existing
3513 federal programs.

3514 Section 12. The Department of Examiners of Public
3515 Accounts is hereby authorized to examine as deemed necessary
3516 all appropriations herein made for compliance with the laws of
3517 the State of Alabama. Any examination performed shall be in
3518 accordance with the provisions of Title 41, Chapter 5A, Code



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3519 of Alabama 1975. It is the intent of the Legislature that all
3520 state agencies cooperate with the Examiners of Public Accounts
3521 to provide the information necessary to conduct recovery
3522 audits as provided for in Section 41-5A-6, Code of Alabama
3523 1975.

3524 Section 13. Upon certification to the Director of
3525 Finance by the State Attorney General that a federal court has
3526 ordered the State of Alabama to pay claims, attorney fees, or
3527 other costs relating to said court order, funds are hereby
3528 appropriated to the affected department, board, bureau, or
3529 commission from the appropriate fund or funds of such
3530 department, board, bureau, or commission in the amount
3531 necessary to satisfy that court order. Such appropriations are
3532 in addition to any other appropriation heretofore or hereafter
3533 made in this appropriation act. Such appropriations are
3534 conditioned upon the availability of funds and a determination
3535 by the Director of Finance that existing appropriations are
3536 not available for the court-ordered payments.

3537 Section 14. All interest earned from funds paid into
3538 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3539 90-556, and Act 91-572 are hereby appropriated to the
3540 Governor's Contingency Fund to be spent at the discretion of
3541 the Governor. Any other interest earned by the state from
3542 Revenue Sharing Investments under the State and Local Fiscal
3543 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3544 Congress, together with any accruals or reversions thereon are
3545 hereby appropriated to the State General Fund.



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3546 Section 15. All encumbered balances of a previous
3547 fiscal year appropriation, other than the exclusions
3548 authorized by this act or in Section 41-4-93, Code of Alabama
3549 1975, shall lapse no later than September 30 of the fiscal
3550 year immediately following the fiscal year for which the
3551 appropriation was made and shall revert to the credit of the
3552 State General Fund or earmarked fund from which the
3553 appropriation or appropriations were made.

3554 Section 16. The appropriations made herein to the
3555 departments, boards, offices, commissions, and agencies
3556 include the amounts necessary, and said departments, boards,
3557 offices, commissions, and agencies are hereby directed to make
3558 the transfer of funds to the State Personnel Department in
3559 said amounts enumerated in this act. All agencies enumerated
3560 in this act and receiving services from other governmental
3561 agencies enumerated in this act shall make full payment in a
3562 timely manner for such services.

3563 Section 17. All funds collected under Section
3564 40-12-43.1, Code of Alabama 1975, between the effective date
3565 of Act 98-191 and September 30, 2025, are hereby appropriated
3566 to the Auburn University Center for Governmental Services for
3567 the administration of the examiner certification program
3568 established by the Alabama Local Tax Institute of Standards
3569 and Training as provided in Section 40-12-43.1, Code of
3570 Alabama 1975.

3571 Section 18. It is the intent of the Legislature that
3572 the funds appropriated to the Office of the Senate President



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3573 Pro Tempore in subsection 6 of Section 3 of this act which are
3574 not otherwise designated may be expended by the Senate
3575 President Pro Tempore for the same purposes as are authorized
3576 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3577 of Alabama 1975, and the Speaker of the House of
3578 Representatives pursuant to Section 29-4-60, Code of Alabama
3579 1975.

3580 Section 19. The appropriations made herein to the
3581 departments, boards, offices, commissions, and agencies
3582 include the amounts necessary to pay the SEIB. The SEIB rate
3583 shall be \$1,025 per month for each full-time employee for the
3584 fiscal year ending September 30, 2026. In addition to the
3585 amounts otherwise appropriated in this act, there is hereby
3586 appropriated from the State General Fund in the same
3587 proportion as the salaries of the several State officials and
3588 employees are paid, additional amounts to pay for the increase
3589 in employer contributions to SEIB. The additional amounts
3590 appropriated in this section from the State General Fund shall
3591 not exceed \$2,500,000 for the fiscal year ending September 30,
3592 2026. The Director of Finance shall ensure first priority
3593 shall be given to all State General Fund payrolls, including
3594 the payroll of the legislature. State agencies may receive
3595 additional allocations from the appropriation made in this
3596 section from the State General Fund in amounts necessary to
3597 pay for the increase. The remainder of this appropriation from
3598 the State General Fund may be allocated by the Director of
3599 Finance to those agencies which receive transfers from the



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3600 State General Fund. The SEIB shall adjust the insurance
3601 program wherever appropriate to maintain the aforementioned
3602 fixed rate.

3603 Section 20. It is the intent of the Legislature that
3604 the Director of Finance shall notify the Chair of the House
3605 Ways and Means-General Fund Committee, the Chair of the Senate
3606 Finance and Taxation-General Fund Committee, and the
3607 Legislative Fiscal Officer of any interagency transfers, of
3608 any type, including contracting, of any of the funds
3609 appropriated in this act.

3610 Section 21. All nongovernmental entities, identified
3611 by the Legislative Services Agency, which are allocated funds
3612 in Section 3 of this act shall file a report with the Chairs
3613 of the House Ways and Means-General Fund Committee, the Senate
3614 Committee on Finance and Taxation-General Fund, Finance
3615 Director, and the Legislative Fiscal Officer prior to the
3616 start of the 2026 Regular Session, regarding the proposed
3617 expenditures and usage of the funds appropriated in the fiscal
3618 year ending September 30, 2026. The Legislative Services
3619 Agency shall provide notice to the identified nongovernmental
3620 entities within 60 days following enactment of this act
3621 regarding the reporting requirements and the methodology to
3622 submit reports and format to be used, which may include an
3623 online platform.

3624 Section 22. If any section, paragraph, sentence,
3625 clause, provision, or portion of this act or all or any
3626 portion of any appropriations herein made be held



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3627 unconstitutional or invalid, it shall not affect any other
3628 section, paragraph, sentence, clause, provision, or portion of
3629 this act or any other appropriation or appropriations or
3630 portion thereof hereby made not in and of itself
3631 unconstitutional or invalid.

3632 Section 23. All laws or parts of laws, general,
3633 special, private, or local that are in conflict with or
3634 inconsistent with the provisions of this act are hereby
3635 expressly repealed.

3636 Section 24. Each agency of the state funded through
3637 the provisions of this act shall provide an equal opportunity
3638 for employment and business opportunities for all citizens of
3639 this state without regard to sex or race.

3640 Section 25. This act shall become effective October 1,
3641 2025.



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3642
3643
3644

House of Representatives

3645 Read for the first time and referred05-Feb-25
3646 to the House of Representatives
3647 committee on Ways and Means General
3648 Fund
3649
3650 Read for the second time and placed01-Apr-25
3651 on the calendar:
3652 1 amendment
3653
3654 Read for the third time and passed03-Apr-25
3655 as amended
3656 Yeas 95
3657 Nays 3
3658 Abstains 3
3659
3660
3661 John Treadwell
3662 Clerk
3663