



FISCAL NOTE

House Bill 186

Committee: Finance and Taxation General Fund Sponsor: Representative Rex Reynolds

Analyst: Peter Grogan

Date: 04/23/2025

House Bill 186 as passed the House of Representatives would appropriate the following amounts from the following funds to various agencies and entities for the fiscal year ending September 30, 2026:

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|--------------------------------------|------------------|
| State General Fund (SGF) | \$3,664,764,753 |
| Other State, Federal and Local Funds | \$20,569,551,493 |
| Total Appropriation | \$24,234,316,246 |

In addition, this bill sets forth the amount of \$333,607,538 as the beginning balance in the SGF for fiscal year 2026, excluding reversions and adjustments, and would provide for the appropriation of the unanticipated and unappropriated beginning balance in the State General Fund if the beginning balance is greater than the above stated amount as follows: (1) the first \$37.5 million to the Legislative Council for the new State House; and (2) \$3 million to the State Industrial Development Authority to provide grants for site development.

In addition, this bill: (1) conditionally appropriates \$40 million from the SGF to the Department of Corrections to hire additional correctional officers; (2) appropriates the amounts necessary to pay SEIB \$1,025 per month for health insurance per each full-time state employee; (3) conditionally appropriates \$3.5 million from the SGF to the State Port Authority; (4) conditionally appropriates \$118,125 from the SGF to the ALEA SBI Cost of Evidence Fund; (5) provides for the transfer of \$23,505,000 from certain state agencies to the SGF, of which \$16,505,000 is from the Department of Revenue; \$6 million is from the Public Service Commission and \$1 million is from the Securities Commission; (6) re-appropriates for Fiscal Year 2026 to the various state agencies in this bill any amounts which are unexpended and



reverted on September 30, 2025; (7) appropriates the amounts necessary for Fiscal Year 2026 to the Retirement Systems of Alabama from the Senior Services Trust Fund; (8) appropriates tobacco settlement money, conditioned upon the receipt of revenue from any tobacco settlement or litigation and upon the recommendation of the Director of Finance and the Chairs of the Ways and Means General Fund Committee and the Senate Finance and Taxation General Fund Committee and approval by the Governor; and (9) appropriates all funds collected under Section 40-12-43.1 to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training.