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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all



28 programs is shown so as to include estimated sources of funds
29 other than those listed in subsection (a) of Section 2 of this
30 act. For the purpose of this act, "ETF" shall mean the
31 Education Trust Fund and "Federal and Local Funds" shall mean
32 all gifts, grants, contributions, or entitlements, including
33 grants by the Congress of the United States, municipalities or
34 counties.

35 Section 2. (a) The appropriations provided for in this
36 act shall be paid from funds in the State Treasury to the
37 credit of the Education Trust Fund, Alabama Peace Officers'
38 Standards and Training Fund, Impaired Drivers Trust Fund,
39 Driver Education and Training Fund, Special Education
40 Catastrophic Fund, Public School Fund and other listed funds
41 and are hereby made for the support of public education in
42 Alabama for the fiscal year ending September 30, 2025, and the
43 appropriations herein made shall be subject to the provisions,
44 terms, conditions and limitations of the Budget and Financial
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
46 the provisions of the Budget Management Act of 1976 (Code of
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"
50 and "Total" are as set forth for the purpose of establishing
51 amounts estimated to be available by programmatic area from
52 sources other than those listed in subsection (a) of this
53 Section 2, in order, upon consideration of such other funds so
54 estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.



65 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
Total Examiner of Public Accounts	10,853,649		10,853,649
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,127,307		4,127,307
SOURCE OF FUNDS:			
(1) ETF	4,127,307		
Total Legislative Services Agency	4,127,307		4,127,307
3. Legislature :			
(a) Legislative Operations and Support Program	4,298,253		4,298,253
SOURCE OF FUNDS:			
(1) ETF	4,298,253		
Total Legislature	4,298,253		4,298,253
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	550,000		550,000
(1) Farm to School Program	550,000		



	Education Trust Fund	Other Funds	Total
96 SOURCE OF FUNDS:			
97 (1) ETF	550,000		
98 Total Agriculture and Industries,	550,000		550,000
99 Department of			
100 2. American Legion and Auxiliary			
101 Scholarships:			
102 (a) Financial Assistance Program,	112,500		112,500
103 Estimated			
104 SOURCE OF FUNDS:			
105 (1) ETF	112,500		
106 Total American Legion and Auxiliary	112,500		112,500
107 Scholarships			
108 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
109 Alabama 1975.			
110 3. Archives and History, Department			
111 of:			
112 (a) Historical Resources Management	7,806,423		7,806,423
113 Program			
114 (1) <i>Men's Hall of Fame</i>	10,000		
115 SOURCE OF FUNDS:			
116 (1) ETF	7,806,423		
117 Total Archives and History, Department	7,806,423		7,806,423
118 of			
119 The above appropriation shall be expended to support the educational functions of			
120 the Department of Archives and History.			
121 4. Arts, State Council on the:			
122 (a) Fine Arts Program	8,108,074	1,000,000	9,108,074
123 (1) <i>Alabama Center for the Arts</i>	1,275,000		
124 a. <i>Alabama Center for the Arts Foundation</i>	500,000		
125 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
126 (1) ETF	8,108,074		
127 (2) Federal and Local Funds		1,000,000	
128 Total Arts, State Council on the	8,108,074	1,000,000	9,108,074
129 5. Charter School Commission, Alabama			
130 Public:			
131 (a) Administrative Services Program	1,500,000		1,500,000
132 (1) <i>New Schools for Alabama</i>	400,000		
133 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
134 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
135 <i>applicants.</i>			
136 SOURCE OF FUNDS:			
137 (1) ETF	1,500,000		
138 Total Charter School Commission,	1,500,000		1,500,000
139 Alabama Public			
140 6. Child Abuse and Neglect Prevention,			
141 Department of:			
142 (a) Social Services Program	9,931,306		9,931,306
143 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
144 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
145 SOURCE OF FUNDS:			
146 (1) ETF-Transfer	9,931,306		
147 Total Child Abuse and Neglect	9,931,306		9,931,306
148 Prevention, Department of			
149 7. Commerce, Department of:			
150 (a) Industrial Development Training	87,251,214		87,251,214
151 Institute Program			
152 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
153 <i>Program</i>			
154 (2) <i>Industrial Training Program -</i>	<i>8,682,295</i>		
155 <i>Operations and Maintenance</i>			



	Education Trust Fund	Other Funds	Total
156 (3) Marketing Campaign for Technical 157 Education	900,000		
158 (4) Rural Marketing Program	400,000		
159 To feature products from Alabama companies in rural counties.			
160 (5) Workforce Development	67,930,151		
161 a. STEM Council	6,700,000		
162 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 163 in collaboration with the State Department of Education.			
164 b. Alabama Workforce Training Center	500,000		
165 c. Modern Manufacturing Pilot Project	1,239,840		
166 d. Alabama Workforce Council	1,600,000		
167 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 168 Credentials by using the two-tiered non-degree credential quality assurance review process 169 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 170 provide technical assistance to credential providers in registering credentials to the Alabama 171 Credential Registry.			
172 e. Alabama Office of Apprenticeship	4,900,000		
173 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 174 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 175 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 176 be used for the reimbursement of wages, the costs of related technical instruction for 177 registered apprentices, and the costs of stipends for journeyworker teachers supervising 178 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 179 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 180 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 181 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 182 Teacher Registered Apprenticeship Pilot Program.			
183 f. Regional Councils	2,167,500		
184 To develop leadership strategies in the local areas. Each region will set measurable goals 185 through a planning process to determine current and future skills needed in the local area, 186 develop seamless educational pathways, and align funding with identified local workforce needs.			



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	Education Trust Fund	Other Funds	Total
<i>g. West Alabama Works Center for Modern Manufacturing</i>	<i>1,500,000</i>		
<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
<i>(6) Talent Triad</i>	<i>700,000</i>		
SOURCE OF FUNDS:			
<i>(1) ETF</i>	<i>87,251,214</i>		
Total Commerce, Department of	87,251,214		87,251,214



	Education Trust Fund	Other Funds	Total
<p>194 The funds appropriated for Workforce Development are to be expended for those costs 195 incurred by the State in honoring commitments to pay workforce development costs, 196 including services and other assistance and expenses of recruitment and training of 197 a company's workforce, that are undertaken to induce companies to locate and expand 198 their operations in Alabama (described hereinafter as a "Project") and to develop 199 and implement training, placement and recruitment programs that will improve 200 development and expand the State's workforce. Such costs include, but are not 201 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 202 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 203 which the State has agreed to pay under the terms of a Project Agreement with a 204 company that are necessary and reasonable charges incurred by the company or its 205 affiliates for personnel providing training to the company's employees, whether 206 those trainers are employees of the company or its vendors or suppliers, including 207 wages, benefits and travel (domestic and, when necessary, international); (iv) any 208 necessary materials, equipment, manuals, or other relevant training materials; (v) 209 the costs incurred for purchasing or repairing or replacing training tools and 210 equipment; (vi) costs incurred for the purchase or construction and maintenance of 211 training facilities; (vii) travel expenses for prospective and current employees and 212 trainees, including travel, food, lodging, relocation, and other costs necessary and 213 reasonable to enable the company to secure a qualified workforce; and (viii) outside 214 training fees. The above funds appropriated for Workforce Development shall be 215 expended primarily for the training of Alabama residents. It is further the intent 216 that contracts with vendors to provide workforce training shall be inclusive and 217 reflect the racial and gender diversity of the State. The Secretary of the 218 Department of Commerce shall report semi-annually to the Chairs of the Senate 219 Committee on Finance and Taxation-Education, the House Ways and Means-Education 220 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 221 allocated for workforce training. Such report shall include a summary of the persons 222 trained and the vendors providing the training. The report shall contain information 223 including the residence, race and gender of the persons trained and of the principal 224 or majority owner of the firm or business contracted with to provide the training 225 services.</p>			



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8. Community College System Board of Trustees, Alabama :			
(a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as provided below. The remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute. The below amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2023 figures.			
(1) Alabama Aviation College	370,000		
a. Andalusia Program	120,000		
(2) Bevill State Community College	280,000		
a. Fayette Campus	70,000		
b. Hamilton Campus	70,000		
c. Jasper Campus	70,000		
d. Sumiton Campus	70,000		
(3) Bishop State Community College	183,625		
<i>For building renovation and the welding program at Carver Campus.</i>			
(4) Coastal Alabama Community College	552,125		
<i>For the technology and manufacturing program.</i>			
(5) Calhoun Community College	595,875		
<i>For the expansion of the Alabama Center for the Arts.</i>			
(6) Central Alabama Community College	145,000		
<i>For economic development.</i>			
(7) Chattahoochee Valley Community College	104,750		
<i>For Applied Technology Program/Career Discovery.</i>			
(8) Drake State Community Technical College	100,000		
<i>For welding facilities expansion.</i>			
(9) Gadsden State Community College	342,500		
a. Poultry Technology Center	100,000		



	Education Trust Fund	Other Funds	Total
257	<i>In partnership with Auburn University.</i>		
258	<i>b. For economic development.</i>	242,500	
259	<i>(10) Ingram State Technical College</i>	100,000	
260	<i>(11) Jefferson State Community College</i>	552,625	
261	<i>For the nursing program.</i>		
262	<i>(12) Lawson State Community College</i>	240,750	
263	<i>For STEM education</i>		
264	<i>(13) Lurleen B. Wallace Community College</i>	200,000	
265	<i>For Workforce Development.</i>		
266	<i>(14) Northeast Alabama Community College</i>	200,000	
267	<i>(15) Northwest-Shoals Community College</i>	450,000	
268	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
269	<i>(16) Reid State Technical College</i>	30,125	
270	<i>(17) Shelton State Community College</i>	350,000	
271	<i>a. Distance Support</i>	100,000	
272	<i>b. Facility Modification</i>	250,000	
273	<i>(18) Snead State Community College</i>	225,000	
274	<i>For the Aeronautics School in Albertville.</i>		
275	<i>(19) Southern Union State Community College</i>	356,125	
276	<i>(20) Trenholm State Community College</i>	213,250	
277	<i>For the Innovation Center.</i>		
278	<i>(21) Wallace Community College-Dothan</i>	278,875	
279	<i>For the Center for Economic and Workforce Development.</i>		
280	<i>(22) Wallace Community College-Selma</i>	175,000	
281	<i>For the Excellence in Education to Employment Pipeline.</i>		
282	<i>(23) Wallace State Community College-Hanceville</i>	427,875	
283	<i>For the Aviation Program.</i>		
284	<i>(24) Step increases for 30-year employees</i>	1,007,581	
285	<i>(b) Auxiliary Enterprises</i>		
286		13,349,240	13,349,240



	Education Trust Fund	Other Funds	Total
287 (c) Restricted Funds		327,773,373	327,773,373
288 (d) Operations and Maintenance for	19,093,615		19,093,615
289 Postsecondary Prison Education			
290 (1) Perry County Facility	2,500,000		
291 (2) Therapeutic Education	1,999,901		
292 (3) LifeTech Institute in Thomasville	2,000,000		
293 For operations and maintenance.			
294 (4) Day Reporting Center pilot program	1,000,000		
295 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
296 The allocation of Adult Education funds appropriated herein is restricted to			
297 the provision of services to individuals who are receiving benefits under the			
298 Adult Education and Family Literacy Act, Title II of the federal Workforce			
299 Innovation and Opportunity Act of 2014.			
300 (f) Special Populations Training	4,725,281		4,725,281
301 The above appropriation shall be expended for education and training programs			
302 to prepare individuals designated as special populations, as determined by the			
303 Chancellor, for entry into the workforce through pre-employment skills			
304 training, and intensive career technical training.			
305 (g) Mine Safety Training Program at	350,000		350,000
306 Beville State Community College			
307 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
308 Department - Administration			
309 (1) Property and Capital Purchases and	850,000		
310 Improvements			
311 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
312 Truck Driver Training			
313 The above appropriation from earmarked funds is estimated and shall be			
314 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
315 (1) Truck Driver Training Program at	240,790		
316 Central Alabama Community College			



	Education Trust Fund	Other Funds	Total
317 (j) Industry Certification	9,640,408		9,640,408
318 Initiatives			
319 Industry Certification Initiatives funds shall be distributed by the Alabama			
320 Community College System Board of Trustees. The Chancellor of the Alabama			
321 Community College System shall report semi-annually to the Chairs of the			
322 Senate Committee on Finance and Taxation-Education, the House Ways and			
323 Means-Education Committee, the Finance Director, and the Legislative Fiscal			
324 Officer any funds expended for industry certification initiatives.			
325 (1) Career Coaches	3,079,630		
326 (2) Workforce Development Initiatives	3,750,000		
327 (k) Marion Military Institute	11,270,809		11,270,809
328 (1) Military Hall of Honor	125,000		
329 (l) Alabama Technology Network	6,062,736		6,062,736
330 (1) Workforce Training	503,906		
331 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
332 The remaining appropriation shall be expended at the direction of the			
333 Chancellor of the Alabama Community College System to continue, expand, and			
334 develop a dual enrollment scholarship program for academic and			
335 career-technical education programs. The Chancellor will work with business			
336 and industry partners to allocate the funds in a manner consistent with			
337 addressing identified needs in the State of Alabama. Such allocations will			
338 further and/or accommodate the continuation and expansion of dual enrollment			
339 programs.			
340 (1) Dual Enrollment Program at Murphy	200,000		
341 University Center			
342 To be available to students in the state.			
343 (n) Science, Technology, Engineering,	800,000		800,000
344 Arts and Math (STEAM) Pilot			
345 Project			
346 (o) The Women's Foundation of Alabama	750,000		750,000



	Education Trust Fund	Other Funds	Total
347 348 349 350 351 352 353 354 355	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
356	(p) Volunteer EMSP Certifications	125,000	125,000
357	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
358 359	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
376	(r) Distance Learning Program	3,375,000	3,375,000



	Education Trust Fund	Other Funds	Total
377 (s) Automotive Manufacturing	312,500		312,500
378 Workforce Development Program			
379 (t) Smart Career Workforce Project	200,000		200,000
380 The above appropriation shall be expended to promote smart careers, support			
381 soft skill development through engagement opportunities for youth, develop and			
382 implement an effective smart career awareness campaign for students, parents,			
383 and the underemployed; and to implement a national recruitment campaign to			
384 attract talent at all levels of experience across high-growth, high demand			
385 occupations.			
386 (u) ACCS Innovation Center	15,000,000		15,000,000
387 (v) LPN Programs	3,000,000		3,000,000
388 The above appropriation shall be expended to establish new and to support			
389 current stand-alone LPN programs throughout the state.			
390 (w) Career Tech Equipment	10,000,000		10,000,000
391 To provide new or updated equipment for career and technical education			
392 programs in order to ensure that programs meet current business and industry			
393 standards to provide students with the training and skills necessary to			
394 provide a workforce for new, existing, or expanding jobs.			
395 (x) Short Term Credential Scholarship	1,000,000		1,000,000
396 Program			
397 To provide scholarships to Alabama residents enrolling in short-term			
398 credential programs within the Alabama Community College System. Eligible			
399 students may receive a grant of up to \$4,500 to cover qualifying educational			
400 expenses, including tuition, fees, books, and supplies necessary for the			
401 short-term credential program.			
402 (y) Alabama Career Roadmap	2,000,000		2,000,000
403 (z) Hospitality Training	1,000,000		1,000,000
404 To allow for statewide expansion of the program.			
405 SOURCE OF FUNDS:			
406 (1) ETF	586,841,967		



	Education Trust Fund	Other Funds	Total
407 (2) Federal and Other Funds		729,019,890	
408 (3) ACS Truck Driver Fund		2,000,000	
409 (4) Dual Enrollment Tax Credit Fund		10,000,000	
410 Total Community College System Board of Trustees, Alabama	586,841,967	741,019,890	1,327,861,857
412 (1) The allocations as set forth above shall be distributed by the Alabama Community			
413 College System Board of Trustees through the Office of the Chancellor.			
414			
415 (2) The Chancellor of the Alabama Community College System shall report			
416 semi-annually to the Chairs of the Senate Committee on Finance and			
417 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
418 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
419 Technology Network.			
420			
421 9. Cyber Technology and Engineering,			
422 Alabama School of:			
423 (a) Operations and Maintenance	13,045,097		13,045,097
424 (1) <i>Accel Program</i>	754,000		
425 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>			
426 <i>1975.</i>			
427 (2) <i>Alabama Cyber Range</i>	650,000		
428 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
429 SOURCE OF FUNDS:			
430 (1) ETF	13,045,097		
431 Total Cyber Technology and Engineering,	13,045,097		13,045,097
432 Alabama School of			
433 10. Debt Service:			
434 (a) Payments on Endowments	81,880		81,880
435 Payments on endowments shall be as provided below.			



	Education Trust Fund	Other Funds	Total
436 (1) Auburn University Endowment, For 437 interest on	20,280		
438 (2) Grove Hill Endowment, For interest on	600		
439 (3) University of Alabama Endowment, For 440 interest on	61,000		
441 (b) Interest on Public School Fund 442 Endowment	532,864		532,864
443 Interest on Public School Fund Endowment shall be as provided below.			
444 (1) 16th Section Lands (Estimated), 445 Interest on	410,000		
446 (2) James Wallace Fund, Interest on	275		
447 (3) School Indemnity Lands (Estimated), 448 Interest on	90,000		
449 (4) Surplus Revenue, Interest on	26,764		
450 (5) Valueless 16th Section Land, Interest 451 on	5,825		
452 (c) General Obligation Bonds, 453 Estimated	26,748,052		26,748,052
454 The above appropriation shall be used to pay debt service on the following 455 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 456 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 457 new General Obligation bonds are issued, debt service on these newly issued 458 bonds may be paid from the appropriations made above from the Education Trust 459 Fund contingent upon the recommendation of the Director of Finance and the 460 approval of the Governor.			
461 (d) Alabama Incentives Financing 462 Authority Bonds, Estimated	3,865,333		3,865,333



	Education Trust Fund	Other Funds	Total
463 464 465 466 467 468 469	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
470	SOURCE OF FUNDS:		
471	(1) ETF	30,695,265	
472	(2) ETF-Transfer	532,864	
473	Total Debt Service	31,228,129	31,228,129
474 475	11. Dental Scholarship Awards, Board of:		
476 477	(a) Support of Other Educational Activities Program	871,166	871,166
478 479	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.		
480	(1) Alabama Dental Service Program	500,000	
481	As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.		
482 483	(2) Alabama Rural Dental Health Scholars Program	140,000	
484	As set out in Section 16-47-76, Code of Alabama 1975.		
485	SOURCE OF FUNDS:		
486	(1) ETF	871,166	
487 488	Total Dental Scholarship Awards, Board of	871,166	871,166
489 490	12. Early Childhood Education, Department of:		
491	(a) Social Services Program	200,783,841	20,414,288
492	(1) Dolly Parton Imagination Library	2,081,996	



	Education Trust Fund	Other Funds	Total
493 (2) Home Instruction for Parents of 494 Preschool Youngsters (HIPPY)/First 495 Teacher Home Visiting Program	5,000,000		
496 (3) Marketing Campaign for Alabama Family 497 Central	750,000		
498 (4) Montgomery Pre-K Pilot Program	1,000,000		
499 (5) Office of School Readiness	185,448,382		
500 (6) Operations and Maintenance	2,380,512		
501 (7) Strong Start/Strong Finish	4,122,951		
502 (b) Children's Policy Council Program		500,000	500,000
503 SOURCE OF FUNDS:			
504 (1) ETF	200,783,841		
505 (2) Federal and Local Funds		20,414,288	
506 (3) Children's Policy Council Fund		500,000	
507 Total Early Childhood Education, 508 Department of	200,783,841	20,914,288	221,698,129
509 It is the intent of the Legislature that the above appropriation for the Strong 510 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 511 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 512 establish a strong foundation of early learning experiences that promotes student 513 achievement and success. It is the intent of the Legislature that the Department 514 notify the members of each local legislative delegation (whenever possible) prior to 515 grants being awarded in each legislative district. The Department shall notify the 516 legislative delegation of the amount of the grant, the recipient of the grant and 517 the date the grant is awarded.			
518 13. Economic and Community Affairs, 519 Alabama Department of:			
520 (a) Research and Development Grant 521 Program	5,000,000		5,000,000
522 The Department shall be eligible for an administrative fee not to exceed two 523 and one-half percent (2.5%) of the sum appropriated herein.			



	Education Trust Fund	Other Funds	Total
524 (b) Electric Vehicle Technology	2,000,000		2,000,000
525 Implementation and Education			
526 Program			
527 SOURCE OF FUNDS:			
528 (1) ETF	2,000,000		
529 (2) ETF-Transfer	5,000,000		
530 Total Economic and Community Affairs,	7,000,000		7,000,000
531 Alabama Department of			
532 14. Education, State Board of Local			
533 Boards of Education:			
534 (a) Foundation Program	4,684,393,470	831,556,221	5,515,949,691
535 These funds shall be allocated to each LEA with the requirement that each step			
536 of each salary schedule for each class and type of employee provides an hourly			
537 rate of not less than \$15 per hour, based upon the number of contract days and			
538 number of hours per day required by the job description for that class and			
539 type of employee.			
540			
541 (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
542 <i>System</i>			
543 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
544 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
545 <i>System which permits each local Education Agency and the State Department of Education to</i>			
546 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
547 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
548 <i>implementation of the new ASIMS.</i>			
549 (b) Transportation Program	438,621,912		438,621,912



	Education Trust Fund	Other Funds	Total
550 551 552 553 554 555 556 557 558	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
559	(c) At-Risk Student Program	21,217,734	21,217,734
560 561 562 563 564	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
565 566	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
567	(e) Public School Fund, Estimated	215,000,000	215,000,000
568 569 570 571	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
572	(f) Board of Adjustment	750,800	750,800
573	(g) School Nurses Program	89,556,877	89,556,877



		Education Trust Fund		Other Funds		Total
574	To be distributed so that each school system shall receive one nurse and an					
575	additional nurse or fractions of a nursing allocation based upon the average					
576	daily membership during the first 20 scholastic days after Labor Day of the					
577	preceding school year. It is the intent of the Legislature to provide funding					
578	to allow each school to have a school nurse by fiscal year 2029. The School					
579	Nurses Program shall use the following salary matrix to determine nursing					
580	salaries, based on 187 contract days, with school nurses paid based upon their					
581	years of public-school nurse experience and highest degree earned. The pay of					
582	any part-time employee shall conform to the pro-rata share of the following					
583	matrix:					
584						
585	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
586	0	33,930	44,764	48,269	52,049	56,124
587	1	33,930	44,764	48,269	52,049	56,124
588						
589	2	33,930	44,764	48,269	52,049	56,124
590						
591	3	37,319	49,236	53,090	57,248	61,730
592	4	37,319	49,236	53,090	57,248	61,730
593	5	37,319	49,236	53,090	57,248	61,730
594	6	38,955	51,394	55,418	59,758	64,437
595	7	38,955	51,394	55,418	59,758	64,437



				Education Trust Fund	Other Funds	Total
596	8	38,955	51,394	55,418	59,758	64,437
597	9	40,131	52,946	57,092	61,562	66,382
598	10	40,532	53,475	57,662	62,177	67,045
599	11	40,937	54,009	58,238	62,799	67,715
600	12	41,347	54,550	58,822	63,427	68,394
601	13	41,760	55,096	59,409	64,062	69,077
602	14	42,179	55,647	60,004	64,702	69,768
603	15	42,601	56,204	60,604	65,350	70,466
604	16	43,026	56,765	61,210	66,003	71,170
605	17	43,457	57,333	61,822	66,663	71,882
606	18	43,891	57,906	62,440	67,329	72,601
607	19	44,330	58,485	63,064	68,002	73,327
608	20	44,772	59,070	63,694	68,682	74,060
609	21	45,221	59,661	64,332	69,370	74,801
610	22	45,673	60,257	64,974	70,062	75,548



				Education Trust Fund	Other Funds	Total
611	23	46,130	60,860	65,625	70,763	76,304
612	24	46,591	61,469	66,282	71,472	77,068
613	25	47,057	62,083	66,944	72,186	77,838
614	26	47,527	62,703	67,613	72,907	78,616
615	27	48,003	63,331	68,291	73,637	79,403
616	28	48,483	63,964	68,973	74,373	80,196
617	29	48,968	64,604	69,662	75,117	80,999
618	30	49,457	65,250	70,358	75,867	81,808
619	31	49,952	65,902	71,062	76,626	82,626
620	32	50,452	66,562	71,774	77,393	83,453
621	33	50,956	67,227	72,490	78,166	84,287
622	34	51,465	67,899	73,215	78,947	85,130
623	35	51,980	68,578	73,947	79,738	85,981
624						
625	(h) Information Technology Services			22,724,474		22,724,474
626	Program					



	Education Trust Fund	Other Funds	Total
627 628 629	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
630 631	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	1,535,654	
632 633 634 635 636 637	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
638	(2) <i>Cybersecurity Improvement</i>	10,454,000	
639 640 641 642 643 644 645 646	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
647 648	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
649	(j) Current Units	2,000,000	2,000,000
650 651 652	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
653	(k) Math and Science Teacher Program	80,000,000	80,000,000



		Education Trust Fund	Other Funds	Total	
654	To be distributed to school systems based on the provisions of Article 15				
655	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
656	Teacher Program shall use the following salary matrix to determine the				
657	salaries of qualified math and science teachers, based on 189 contract days.				
658	In addition to the following salaries, qualified math and science teachers				
659	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
660					
661	Step	Bachelor	Master	AA/EDS	Doctor
662					
663	0	\$50,521	\$57,285	\$61,346	\$65,405
664					
665	1	\$54,082	\$62,194	\$67,061	\$71,932
666					
667	2	\$56,972	\$65,514	\$70,661	\$75,769
668					
669	3	\$58,638	\$67,433	\$72,730	\$77,988
670					
671	4	\$60,350	\$69,401	\$74,851	\$80,263
672					
673	5	\$62,105	\$71,420	\$77,030	\$82,600
674					
675	6	\$63,909	\$73,493	\$79,267	\$84,997
676					



			Education Trust Fund	Other Funds	Total
677 678	7	\$65,759	\$75,622	\$81,561	\$87,458
679 680	8	\$67,074	\$77,132	\$83,193	\$89,208
681 682	9	\$68,415	\$78,676	\$84,856	\$90,993
683 684	10	\$69,440	\$79,857	\$86,128	\$92,356
685 686	11	\$70,482	\$81,055	\$87,421	\$93,741
687 688	12	\$71,540	\$82,271	\$88,731	\$95,148
689 690	13	\$71,540	\$82,271	\$88,731	\$95,148
691 692	14	\$71,540	\$82,271	\$88,731	\$95,148
693 694	15	\$72,616	\$83,510	\$90,069	\$96,581
695 696	16	\$72,616	\$83,510	\$90,069	\$96,581



			Education Trust Fund	Other Funds	Total
697 698	17	\$72,616	\$83,510	\$90,069	\$96,581
699 700	18	\$73,717	\$84,774	\$91,432	\$98,043
701 702	19	\$73,717	\$84,774	\$91,432	\$98,043
703 704	20	\$73,717	\$84,774	\$91,432	\$98,043
705 706	21	\$74,838	\$86,065	\$92,823	\$99,535
707 708	22	\$74,838	\$86,065	\$92,823	\$99,535
709 710	23	\$74,838	\$86,065	\$92,823	\$99,535
711 712	24	\$75,981	\$87,378	\$94,241	\$101,056
713 714	25	\$75,981	\$87,378	\$94,241	\$101,056
715 716	26	\$75,981	\$87,378	\$94,241	\$101,056



TJRS555-1 04/09/2024 KHK (F) KHF WME SUBSTITUTE FOR HB145

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	Education Trust Fund	Other Funds	Total
27	\$77,148	\$88,721	\$95,688
			\$102,607
(1) Special Education Teacher Stipend	7,654,000		7,654,000
To provide a \$1,200 supplement to each classroom Special Education Teacher.			
SOURCE OF FUNDS:			
(1) ETF	5,274,919,267		
(2) ETF-Transfer	80,000,000		
(3) Federal and Local Funds		831,556,221	
(4) Public School Fund, Estimated		215,532,864	
Total Education, State Board of Local Boards of Education	5,354,919,267	1,047,089,085	6,402,008,352



	Education Trust Fund	Other Funds	Total
<p>729 Upon certification and approval by the Deputy State Superintendent of the Office of 730 Administrative and Financial Services that any newly formed city school system is an 731 operational public school system within the State of Alabama, the Department shall 732 ensure that any Foundation Program funds or other state funds allocated to the 733 parent county board of education of the newly formed city school system for students 734 that attended and were counted in the Average Daily Membership of the parent county 735 board of education and now will attend the newly formed city school system shall be 736 transferred to the newly formed city school system for operational expenses. The 737 above appropriation shall be distributed by the State Board of Education in 738 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 739 Alabama 1975, and all other laws and regulations of the State Board of Education 740 relating to the expenditure of such funds. These funds shall be used to provide a 741 minimum school term of 180 full instructional days, or the hourly equivalent 742 thereof, and for equitable educational opportunities in the public schools of the 743 State. It is the intent of the Legislature that funds appropriated from the 744 Education Trust Fund shall not be used to pay membership dues to any 745 organization/association. Foundation Program calculations for FY 2024-2025 are based 746 on the funding divisors set forth below. Units earned under the Foundation Program 747 shall be employed as regular classroom teachers and assigned by the local board of 748 education. The divisors listed below shall not serve to prescribe pupil-teacher 749 ratios. It is the intent of the Legislature that local boards of education have 750 flexibility in determining where reductions are made. Any reductions made using 751 flexibility of state units must comply with federal comparability and supplanting 752 guidelines. Each district will submit an application for approval by the State 753 Superintendent as to the unit allocation adjustments requested.</p>			
754			
755	Grades K-3: 14.25		
756	Grades 4-6: 20.06		
757	Grades 7-8: 19.70		
758	Grades 9-12: 17.95		
759			
760	In allocating the funds in the Foundation Program, the State Board of Education		



			Education Trust Fund	Other Funds	Total	
761	shall allot funds based on the rates established as follows:					
762	The Foundation Program shall use the following salary matrix to determine the cost					
763	of instructional salaries, based on 187 contract days, and any part-time contract					
764	shall conform to the pro-rata share of the following matrix:					
765						
766	Years	BS	MS	6Y	DO	ND
767	Experience					
768						
769	0	47,600	51,875	55,936	59,995	47,600
770						
771	1	47,600	51,875	55,936	59,995	47,600
772						
773	2	47,600	51,875	55,936	59,995	47,600
774						
775	3	49,616	57,058	61,524	65,997	49,616
776						
777	4	49,616	57,058	61,524	65,997	49,616
778						
779	5	49,616	57,058	61,524	65,997	49,616
780						
781	6	51,792	59,558	64,237	68,881	51,792
782						
783	7	51,792	59,558	64,237	68,881	51,792



				Education Trust Fund	Other Funds	Total
784						
785	8	51,792	59,558	64,237	68,881	51,792
786						
787	9	53,356	61,358	66,177	70,962	53,356
788						
789	10	53,888	61,971	66,838	71,671	53,888
790						
791	11	54,428	62,591	67,506	72,387	54,428
792						
793	12	54,972	63,217	68,181	73,111	54,972
794						
795	13	55,522	63,848	68,864	73,842	55,522
796						
797	14	56,077	64,487	69,551	74,581	56,077
798						
799	15	56,638	65,133	70,248	75,327	56,638
800						
801	16	57,204	65,783	70,950	76,080	57,204
802						
803	17	57,776	66,441	71,660	76,841	57,776



				Education Trust Fund	Other Funds	Total
804						
805	18	58,354	67,105	72,377	77,608	58,354
806						
807	19	58,937	67,776	73,101	78,384	58,937
808						
809	20	59,527	68,454	73,831	79,169	59,527
810						
811	21	60,122	69,139	74,570	79,961	60,122
812						
813	22	60,723	69,831	75,314	80,760	60,723
814						
815	23	61,330	70,528	76,068	81,567	61,330
816						
817	24	61,944	71,234	76,829	82,383	61,944
818						
819	25	62,563	71,946	77,597	83,207	62,563
820						
821	26	63,188	72,665	78,373	84,039	63,188
822						
823	27	63,821	73,392	79,157	84,880	63,821



				Education Trust Fund	Other Funds	Total
824						
825	28	64,459	74,126	79,948	85,728	64,459
826						
827	29	65,104	74,867	80,748	86,586	65,104
828						
829	30	65,754	75,616	81,555	87,452	65,754
830						
831	31	66,412	76,372	82,371	88,325	66,412
832						
833	32	67,077	77,136	83,195	89,209	67,077
834						
835	33	67,747	77,907	84,027	90,102	67,747
836						
837	34	68,424	78,686	84,867	91,003	68,424
838						
839	35	69,109	79,473	85,715	91,912	69,109
840						
841	Professional learning activities are sustained, intensive, collaborative,					
842	job-embedded, data-driven, and classroom-focused to provide educators with the					
843	knowledge and skills necessary to enable students to succeed and meet the					
844	challenging state academic standards. At least fifty percent of all professional					
845	learning requirements necessary to retain a valid Alabama teaching certificate shall					
846	be directly related to the knowledge and skills necessary to provide high quality					



	Education Trust Fund	Other Funds	Total
847	instruction that leads to student development and academic growth. The State		
848	Superintendent shall establish an approval system, including, but not limited to a		
849	menu of micro credentials, that relates directly to any valid teaching certificate		
850	holders' responsibilities as an educator. The State Board of Education may adopt		
851	rules, as necessary, for initial or recertification criteria. The State		
852	Superintendent shall provide a status report on the approval system status and		
853	budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
854	Finance and Taxation-Education Committees on a semi-annual basis.		
855			
856	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
857	appropriation for the 1% over the total cost of instructional salaries for the		
858	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
859	year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two		
860	personal days and five sick days (for units earned in the Foundation Program) shall		
861	be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries		
862	for Tier I members and 12.60% of salaries for Tier II members. The Public Education		
863	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each		
864	full-time employee. As funds are appropriated, the appropriation herein shall		
865	include funds to pay for substitute support employees for each day a support		
866	employee is absent.		
867			
868	For "Classroom Instructional Support," the uniform amounts used in determining the		
869	Foundation Program allowance for classroom instructional support shall be: (1)		
870	textbooks or digital resources at \$100.00 per pupil in average daily membership		
871	during the first 20 scholastic days after Labor Day of the preceding school year;		
872	(2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation		
873	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
874	professional development at \$100.00 per unit earned in the Foundation Program; and		
875	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
876	of funds allocated for classroom materials and supplies shall be used for		
877	in-classroom expenses. Funds allocated for instructional support units to meet		
878	Advanced Education standards may be used for principals, assistant principals,		



	Education Trust Fund	Other Funds	Total
879 880 881 882 883 884 885 886 887 888 889 890	counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.		
891	15. Education, State Department of:		
892	(a) Administrative Services Program	501,964,360	65,346,811
893	(1) Advancement Placement	13,500,000	567,311,171
894 895 896 897 898 899	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>		
900	(2) Alabama Holocaust Commission	100,000	
901 902	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	103,928,318	



	Education Trust Fund	Other Funds	Total
903	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
904			
905			
906			
907			
908			
909			
910			
911			
912			
913	<i>a. Alabama Numeracy Act</i>		
914	68,000,000		
915	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>		
916	<i>b. Data Literacy</i>		
917	2,629,000		
918	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>		
919	<i>(4) Alabama Reading Initiative - Operations and Maintenance</i>		
920	142,839,601		
921			
922			
923			
924			
925			



	Education Trust Fund	Other Funds	Total
926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
943	a. K-3 Reading Coaches	36,800,000	
944 945 946 947 948 949	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
950 951	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



	Education Trust Fund	Other Funds	Total
952 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 953 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 954 <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i> 955 <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 956 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 957 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 958 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 959 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 960 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i> 961 <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i> 962 <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i> 963 <i>for more than half a school year will receive a prorated amount based on the number of months</i> 964 <i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i> 965 <i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i> 966 <i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i> 967 <i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i> 968 <i>period will receive a prorated amount based on the number of months worked covered in that</i> 969 <i>valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based</i> 970 <i>on the months served. (j) CALTs must remain employed with a public K-12 Local Board of</i> 971 <i>Education school system or public independent school to continue receiving the salary</i> 972 <i>supplement.</i>			
973 (5) Alabama Summer and Afterschool Program	2,860,000		
974 <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i> 975 <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i> 976 <i>organizations for summer and afterschool programs that provide direct services and for entities</i> 977 <i>that provide support to summer and afterschool programs. Grant funds shall be allocated based</i> 978 <i>on an application process developed by the State Superintendent of Education, who will publish</i> 979 <i>a report at the end of the grant period to list the grantees and provide a summary of academic</i> 980 <i>outcomes. The intent of the Legislature is to increase quality and access to evidence-based</i> 981 <i>summer and afterschool academic and enrichment programming, build a diverse delivery model to</i> 982 <i>providers, and to foster collaboration between local and education agencies and community-based</i> 983 <i>organizations. The goal would be to have at least 40% of funding go to nonprofit,</i> 984 <i>community-based organizations or partnerships between community-based organizations and local</i> 985 <i>education agencies.</i>			



	Education Trust Fund	Other Funds	Total
986 (6) Arts Education	2,000,000		
987 (7) Auxiliary Teacher Grant Program for	5,439,463		
988 Underperforming Schools			
989 This appropriation shall be used for the State Department of Education, to fund grants for 990 auxiliary teachers in either of the following: 1) K-3 underperforming elementary schools 991 pursuant to the most recent designations pursuant to the Alabama Accountability Act or school 992 grading system; or 2) schools where the percentage of English Language Learner (ELL) students 993 in the school is more than ten percent of the total number of students in the school, subject 994 to identification by the State Superintendent of Education.			
995 (8) Better Basics	500,000		
996 For reading and math instruction and resources to the educationally vulnerable.			
997 (9) Children First Trust Fund	3,050,000		
998 The above appropriation will be directed by the State Department of Education towards the 999 specialized treatment of students with autism, students with emotional disabilities and 1000 students with deficit disorders. The Department may also allocate funds to each local 1001 educational agency as a supplemental appropriation based upon the number of students with 1002 identifiable disabilities.			
1003 (10) Children's Eye Screening Program and	2,896,460		
1004 Follow-up Eye Care			
1005 Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways 1006 and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the 1007 Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or 1008 underinsured shall be provided with free eye exams and free prescription spectacles. A database 1009 including specific data by child, grade, school/system, and services for outcome-based 1010 measurement shall be maintained and archived.			
1011 a. Student Eye Screenings	1,448,230		
1012 To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be 1013 color photo refraction as developed by the National Aeronautics and Space Administration.			
1014 b. Student Follow-Up Eye care	1,448,230		



	Education Trust Fund	Other Funds	Total
1015 1016 1017 1018	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1019 1020	<i>(11) CLAS-Certified Instructional Leader Program</i>	548,000	
1021 1022	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	6,000,000	
1023	<i>(13) Distance Learning</i>	20,165,768	
1024 1025 1026 1027 1028 1029 1030	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1031	<i>(14) English Language Learners Program</i>	17,500,000	
1032 1033 1034 1035 1036 1037 1038 1039 1040 1041	<i>Based on the 2023-24 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1042	<i>a. Regional EL Specialists</i>	2,000,000	
1043	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1044 1045	<i>(15) High Needs Special Education Grant Program</i>	17,400,000	



	Education Trust Fund	Other Funds	Total
1046 1047 1048	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1049	(16) <i>Juvenile Probation Officers</i>	750,000	
1050 1051 1052	(17) <i>Local School and School System Academic and Financial Improvement Program (At-Risk)</i>	13,715,633	
1053 1054	a. <i>Legislative School Performance Recognition Program</i>	250,000	
1055 1056	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1057	b. <i>Feminine Hygiene Products Grant Program</i>	400,000	
1058	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
1059	c. <i>Jones Valley Teaching Farm</i>	500,000	
1060	d. <i>Retired Senior Volunteer Program</i>	175,000	
1061 1062 1063 1064 1065 1066	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2024, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>		
1067 1068	e. <i>Montgomery pilot program: Career Direct Certification</i>	200,000	
1069	<i>To provide college credit and job training for high school students.</i>		
1070 1071	f. <i>Montgomery pilot program: Conflict Resolution</i>	200,000	
1072 1073	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		
1074 1075	g. <i>Birmingham/Jefferson County pilot program: Conflict Resolution</i>	200,000	
1076 1077	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		



	Education Trust Fund	Other Funds	Total
1078 (18) Military Children Support Plan	800,000		
1079 (19) Online High-Speed Teacher Certification	450,000		
1080 Portal			
1081 To support improvements in teacher certification.			
1082 (20) Operations and Maintenance of the	36,866,000		
1083 Department			
1084 a. Unmet Needs Grant Program	10,000,000		
1085 To be expended for a grant program to be administered by the State Superintendent of Education			
1086 to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall			
1087 notify all members of the local legislative delegation five days prior to the announcement of			
1088 any grant made to any K-12 school located in the legislative jurisdiction. The five days prior			
1089 notice requirement shall be waived in the event of a declared emergency. The State			
1090 Superintendent of Education shall report all grants awarded to the Chairs of the Senate			
1091 Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the			
1092 Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded			
1093 and intended use of funds.			
1094 (21) School Safety Security and Climate	11,240,000		
1095 Program			
1096 a. Bullying Prevention Project	4,000,000		



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	Education Trust Fund	Other Funds	Total
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<p><i>b. Mental Health Collaborative</i></p>	<p>250,000</p>		
<p><i>c. Regional Safety Training Specialists</i></p>	<p>800,000</p>		
<p><i>d. School-Based Mental Health Service Coordinator</i></p>	<p>4,690,000</p>		



	Education Trust Fund	Other Funds	Total
1122 1123 1124 1125 1126 1127 1128 1129 1130 1131 1132	<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i></p>		
1133 1134	(22) <i>Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	8,500,000	
1135	(23) <i>Statewide Student Assessment</i>	19,405,117	
1136 1137 1138	<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular Session of the Legislature.</i></p>		
1139	(24) <i>Tenure Personnel Hearings</i>	200,000	
1140 1141	<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>		
1142	(25) <i>Turnaround Schools</i>	10,000,000	



		Education Trust Fund	Other Funds	Total
1143 1144 1145 1146 1147 1148 1149 1150 1151 1152 1153 1154 1155 1156 1157 1158 1159 1160	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>			
1161 1162	<i>(26) Woolley Institute for Spoken Language Education</i>	<i>810,000</i>		
1163	<i>(27) Office of School Improvement</i>	<i>1,850,000</i>		
1164	<i>(28) Office of Specialized Treatment Centers</i>	<i>26,800,000</i>		
1165 1166 1167 1168	<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>			
1169	<i>(29) Cameras in the Classroom Grant Program</i>	<i>500,000</i>		



	Education Trust Fund	Other Funds	Total
1170 1171 1172 1173 1174 1175 1176 1177 1178	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>		
1179	<i>(30) Principal Leadership and Mentoring Act</i>	30,850,000	
1180	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>		
1181	<i>(31) Speech Pathologist Stipend Program</i>	500,000	
1182 1183 1184	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>		
1185	<i>(b) American Village</i>	3,350,000	3,350,000
1186	<i>(1) Semiquincentennial Commission</i>	250,000	
1187	<i>(2) U.S. History Commission</i>	200,000	
1188 1189 1190	<i>(3) Shall be expended equally between the American Village and Troy University for the civics partnership</i>	1,500,000	
1191	<i>(4) Youth Leadership Development Program</i>	400,000	
1192 1193	<i>For the expansion of a leadership development program for high school juniors and seniors based on the three pillars of faith, character, and patriotism.</i>		
1194	<i>(c) Alabama Science in Motion Program</i>	2,583,796	2,583,796



	Education Trust Fund	Other Funds	Total
1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215 1216 1217 1218	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
1219 1220	(d) Disability Determination for Social Security Program		106,317,845 106,317,845
1221	(e) Financial Assistance Program	143,654,189	4,206,627,984 4,350,282,173
1222	(1) Alabama Baseball Coaches Association	125,000	
1223	(2) Alabama Coaches Officials Organization	50,000	
1224	(3) Alabama Football Coaches Association	150,000	
1225 1226	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		



	Education Trust Fund	Other Funds	Total
1227 (4) Alabama Scholars Bowl TV Show	100,000		
1228 (5) Alabama Teacher Mentor Program	5,000,000		
1229 <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i>			
1230 <i>be identified and recommended by the school principal to the Department of Education based on</i>			
1231 <i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i>			
1232 <i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i>			
1233 <i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i>			
1234 <i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i>			
1235 <i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i>			
1236 <i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i>			
1237 <i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i>			
1238 <i>he or she is mentoring.</i>			
1239 (6) Blackbelt Afterschool and Youth Sports Initiative	500,000		
1240			
1241 <i>To enhance quality of life through parks and recreation, youth sports, and afterschool</i>			
1242 <i>programs, with a primary geographical focus on the Black Belt Region in Alabama.</i>			
1243 (7) Career Tech Initiative	38,707,239		
1244 <i>The above appropriation shall be spent on expanding career tech learning opportunities for</i>			
1245 <i>students and to extend leadership and student organized activities throughout the state as</i>			
1246 <i>defined by the State Superintendent of Education.</i>			
1247 a. Agribusiness Education Program	726,900		
1248 <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i>			
1249 <i>of America.</i>			
1250 b. Alabama Cattleman's Youth Program	40,000		
1251 c. Agriscience Teachers	1,000,000		



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	Education Trust Fund	Other Funds	Total
<p><i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i></p>			
d. Career Coaches Program	15,723,370		
<p><i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i></p>			
e. Imagine Academy	794,372		
f. ProStart Career and Technical Education Program	365,000		
<p><i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i></p>			
(8) Children's Hospital	1,340,000		
a. Poison Control	750,000		
b. Sunshine School	250,000		
(9) Coach Safely Initiative	800,000		
(10) Early Childhood Classroom Assessment	2,750,000		
<p><i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i></p>			



	Education Trust Fund	Other Funds	Total
1284	(11) <i>Helping Families Initiative</i>	3,000,000	
1285	(12) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	825,000	
1286			
1287	(13) <i>High Hopes for Alabama Students</i>	10,980,287	
1288	(14) <i>Hudson Alpha Institute - Science Teacher Training</i>	1,000,000	
1289			
1290	(15) <i>Jobs for Alabama's Graduates (JAG)</i>	6,050,742	
1291	(16) <i>Liberty Learning Foundation</i>	1,000,000	
1292	(17) <i>National Board Certification of Teachers</i>	1,500,000	
1293			
1294	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
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1304	a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	
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1306	b. <i>Candidate Support and Professional Development</i>	50,000	
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1308	<i>During the certification process.</i>		
1309	(18) <i>National Board for Professional Teaching Standards</i>	13,712,908	
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**Education
Trust Fund**

Other Funds

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The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal



	Education Trust Fund	Other Funds	Total
1345	<i>year 2025.</i>		
1346	(19) Remote Learning Hub	2,000,000	
1347	<i>The above appropriation shall be used as a dynamic and interactive remote learning model to</i>		
1348	<i>deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach</i>		
1349	<i>desired student outcomes in math, science, and technology. Development and implementation of</i>		
1350	<i>this innovative model shall be led by the STEM Council, working with a coalition of Alabama</i>		
1351	<i>stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with</i>		
1352	<i>STEM Council to support this program to reimagine how STEM education is delivered, especially</i>		
1353	<i>in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer</i>		
1354	<i>STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the</i>		
1355	<i>intent of the Legislature that funds appropriated for the remote learning project will be</i>		
1356	<i>delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding</i>		
1357	<i>high school math and science courses. Dynamic and interactive courses will be delivered to</i>		
1358	<i>schools in Alabama's underserved locations through a remote learning provider, using Alabama</i>		
1359	<i>educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow</i>		
1360	<i>for effective teacher planning and collaboration, resource and technology support, and ongoing</i>		
1361	<i>training. Ten percent of funding must be dedicated to rigorous assessment of the program,</i>		
1362	<i>evaluating the impact on student learning as well as on-site educator professional development.</i>		
1363	(20) Robotics Grant Program	1,000,000	
1364	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1365	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1366	<i>school systems, by July 1, 2024, of the availability of funding for elementary, middle and high</i>		
1367	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1368	<i>amount of funding available to each school. No funding will be available until October 1, 2024.</i>		
1369	a. Elementary Robotics Grant Program	100,000	
1370	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1371	(21) School choice program grants for public schools	5,000,000	
1372			
1373	(22) Southern Research Institute	1,000,000	
1374	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1375	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1376	(23) Southwest School of Deaf and Blind	198,865	



	Education Trust Fund	Other Funds	Total
1377 1378	(24) Special Education Certified Behavior Analysts (Autism)	8,500,000	
1379	(25) Special Education Pre-School Program	28,623,062	
1380	(26) Student Botanical Pilot Project	450,000	
1381	(27) Symphony in Education Program	250,000	
1382	(28) Teach for America	822,000	
1383 1384 1385 1386	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1387	(29) Teacher In-Service Centers	3,509,080	
1388 1389 1390 1391 1392 1393 1394 1395	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1396	a. Alabama A and M University	320,086	
1397	b. Alabama at Birmingham, University of	346,848	
1398	c. Alabama State University	282,287	
1399	d. Alabama, University of	263,249	
1400	e. Athens State University	274,838	
1401	f. Auburn University	284,217	
1402	g. Jacksonville State University	279,528	
1403	h. Montevallo, University of	291,391	
1404	i. North Alabama, University of	258,283	
1405	j. South Alabama, University of	368,644	
1406	k. Troy University	293,875	
1407	l. West Alabama, University of	245,834	



	Education Trust Fund	Other Funds	Total
1408 1409	(30) <i>Teacher Professional Development Training</i>	3,460,006	
1410 1411 1412 1413	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2025.</i>		
1414	a. <i>Computer Science Educator Training</i>	300,000	
1415 1416 1417 1418 1419 1420 1421 1422	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2025.</i>		
1423 1424	b. <i>Middle School Computer Programming Initiative</i>	613,907	
1425 1426 1427 1428 1429	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.</i>		
1430 1431	c. <i>Special Education Professional Development Program</i>	188,907	
1432	<i>For educators and school board members.</i>		
1433	d. <i>Technology in Motion Program</i>	2,357,192	
1434 1435 1436 1437 1438 1439	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1440	(31) <i>Teacher Recruitment and Placement</i>	800,000	



	Education Trust Fund	Other Funds	Total
1441	(32) Vaping Education Program	150,000	
1442	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1443	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1444	<i>and high school students.</i>		
1445	(33) Athletic Trainers Secondary School	300,000	
1446	Incentive Program		
1447	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1448	(f) Future Teachers of Alabama	250,000	250,000
1449	The above appropriation shall be expended to provide grants of not more than		
1450	\$1,000 to each senior high school to establish and support Future Teachers of		
1451	Alabama programs by funding stipends for teachers to serve as program		
1452	directors at each school and for program activities. The State Department of		
1453	Education shall notify in writing all school systems, by July 1, 2024, of the		
1454	availability of funding for senior high school Future Teachers of Alabama		
1455	programs. The notification shall include the grant application process and		
1456	clearly defined program expectations.		
1457	(g) Gifted Students Program	12,350,000	12,350,000
1458	(1) Gifted Student Grant Program	1,425,000	
1459	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1460	(h) Kindervision	200,000	200,000
1461	(i) Liability Insurance Program	17,500,000	17,500,000
1462	(j) Reading is Fundamental Program	30,000	30,000
1463	SOURCE OF FUNDS:		
1464	(1) ETF	679,298,549	
1465	(2) ETF-Transfer	2,583,796	
1466	(3) Driver Education and Training		5,145,634
1467	Fund		
1468	(4) Federal and Local Funds		4,368,147,006
1469	(5) Special Education Catastrophic		5,000,000
1470	Fund		



	Education Trust Fund	Other Funds	Total	
1471	Total Education, State Department of	681,882,345	4,378,292,640	5,060,174,985
1472	The funds appropriated above shall not be used to implement standards, programs or			
1473	student assessments created by the Common Core State Standards Initiative after			
1474	April 1, 2013.			
1475	16. Educational Television Commission:			
1476	(a) Educational Television Program	10,199,798	1,270,766	11,470,564
1477	SOURCE OF FUNDS:			
1478	(1) ETF	10,199,798		
1479	(2) Federal and Local Funds		1,270,766	
1480	Total Educational Television Commission	10,199,798	1,270,766	11,470,564
1481	17. Evaluation of Services, Alabama			
1482	Commission on the:			
1483	(a) Special Services Program	716,638		716,638
1484	SOURCE OF FUNDS:			
1485	(1) ETF	716,638		
1486	Total Evaluation of Services, Alabama	716,638		716,638
1487	Commission on the			
1488	18. Executive Commission on Community			
1489	Services Grants, State:			
1490	(a) Community Services Grants Program	11,504,798		11,504,798
1491	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1492	SOURCE OF FUNDS:			
1493	(1) ETF	11,504,798		
1494	Total Executive Commission on Community	11,504,798		11,504,798
1495	Services Grants, State			
1496	The above appropriation shall be used for grants that promote public education			
1497	purposes.			
1498	19. Family Practice Rural Health Board:			
1499	(a) Family Practice Rural Health	3,614,995		3,614,995
1500	Program			



	Education Trust Fund	Other Funds	Total
1501 (1) Auburn Rural Health Program	144,155		
1502 (2) Rural Medical Scholars Program -	962,500		
1503 University of Alabama at Tuscaloosa			
1504 (3) Tuskegee Area Health Education Center	89,815		
1505 (TAHEC)			
1506 Minimum amount.			
1507 (4) UAH Rural Health Program	799,417		
1508 SOURCE OF FUNDS:			
1509 (1) ETF	3,614,995		
1510 Total Family Practice Rural Health	3,614,995		3,614,995
1511 Board			
1512 20. Finance, Department of:			
1513 (a) Fiscal Management Program	953,453		953,453
1514 SOURCE OF FUNDS:			
1515 (1) ETF	953,453		
1516 Total Finance, Department of	953,453		953,453
1517 21. Finance-Teacher Unused Sick Leave:			
1518 (a) Employee Benefits Program	2,500,000		2,500,000
1519 SOURCE OF FUNDS:			
1520 (1) ETF	2,500,000		
1521 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1522 To be distributed by the State Comptroller to the designated beneficiaries or			
1523 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1524 22. Fine Arts, Alabama School of:			
1525 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1526 SOURCE OF FUNDS:			
1527 (1) ETF	12,574,518		
1528 (2) Federal and Local Funds		704,000	
1529 Total Fine Arts, Alabama School of	12,574,518	704,000	13,278,518



	Education Trust Fund	Other Funds	Total
1530	23. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:		
1531			
1532			
1533	(a) Operations and Maintenance	6,777,863	4,618,387
1534			11,396,250
1535	SOURCE OF FUNDS:		
1536	(1) ETF	6,777,863	
1537	(2) Federal and Local Funds		4,618,387
1538	Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	6,777,863	4,618,387
1539			11,396,250
1540	24. Geological Survey:		
1541	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	562,069	
1542			562,069
1543			
1544			
1545	SOURCE OF FUNDS:		
1546	(1) ETF	562,069	
1547	Total Geological Survey	562,069	562,069
1548	25. Governor's Office of Volunteer Services:		
1549			
1550	(a) Executive Direction Program	398,646	
1551			398,646
1552	SOURCE OF FUNDS:		
1553	(1) ETF	398,646	
1554	Total Governor's Office of Volunteer Services	398,646	398,646
1555	26. Health, Department of Public:		
1556	(a) Alabama Medical Education Consortium	385,000	
1557			385,000
1558	(1) Rural Alabama Teaching Health Center	385,000	
1559	<i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>		



	Education Trust Fund	Other Funds	Total
1560 (b) Administrative Services Program	1,180,079		1,180,079
1561 (c) Continuing Education for EMT	1,635,782		1,635,782
1562 Personnel			
1563 With the above appropriation, the Department shall offer performance-based			
1564 awards to regional EMS agencies for the purpose of providing continuing			
1565 education to EMTs and strengthening the EMS infrastructure.			
1566 (d) Office of Emergency Medical	1,000,000		1,000,000
1567 Services			
1568 (1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>		
1569 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1570 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1571 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i>			
1572 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i>			
1573 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1574 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1575 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1576 (e) Public Health Services Program	14,522,367		14,522,367
1577 (1) <i>AIDS Alabama</i>	<i>550,000</i>		
1578 (2) <i>Alabama Commission on Tick Borne</i>	<i>75,000</i>		
1579 <i>Illness</i>			
1580 (3) <i>Alabama Health Education Centers</i>	<i>690,000</i>		
1581 (4) <i>Alabama Kidney Foundation</i>	<i>497,463</i>		
1582 (5) <i>Impact Alabama</i>	<i>995,000</i>		
1583 (6) <i>Lions Sight eye screening</i>	<i>325,000</i>		
1584 (7) <i>North Alabama Rural Dental Clinic</i>	<i>500,000</i>		
1585 <i>Residency Program</i>			
1586 <i>In coordination with UAB.</i>			
1587 (8) <i>Statewide Trauma System</i>	<i>450,000</i>		
1588 a. <i>Statewide Stroke System</i>	<i>200,000</i>		
1589 (f) Primary Care Physician Residency	800,000		800,000
1590 Program			



	Education Trust Fund	Other Funds	Total			
1591	For a physician residency program through the Cahaba Clinic.					
1592	SOURCE OF FUNDS:					
1593	(1) ETF	19,523,228				
1594	Total Health, Department of Public	19,523,228	19,523,228			
1595	27. Higher Education, Alabama					
1596	Commission on:					
1597	(a) Deferred Maintenance Program	5,000,000	5,000,000			
1598	<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2025. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2025, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2025, to be expended for the grant program.</p>					
1617				(b) Planning and Coordination	5,696,209	436,239
1618				Services Program		6,132,448
1619				(1) FAFSA Completion Assistance	500,000	
1620				(2) Industry Credential Directory	100,000	



	Education Trust Fund	Other Funds	Total
1621 1622 1623 1624 1625	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1626	(3) <i>Operations and Maintenance</i>	3,996,209	
1627	(4) <i>Retain Alabama</i>	1,050,000	
1628 1629 1630 1631 1632 1633 1634 1635 1636 1637	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1638 1639	a. <i>Alabama Higher Education Partnership Student Retention Council Program</i>	250,000	
1640 1641	b. <i>Focused Talent Retention Initiative Project</i>	400,000	
1642	<i>Administered by EDPA</i>		
1643 1644	c. <i>Retain Alabama Project</i>	400,000	
1645	<i>Administered by ACHE</i>		
1646	(5) <i>Study Alabama</i>	50,000	
1647	(c) <i>Student Financial Aid Program</i>	29,937,299	29,937,299
1648	(1) <i>Alabama National Guard Educational Assistance Scholarships</i>	8,831,114	
1649 1650	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>		
1651	(2) <i>Alabama Student Assistance Program</i>	9,500,000	
1652	(3) <i>Birmingham Promise Scholarship Program</i>	892,500	



	Education Trust Fund	Other Funds	Total
1653 1654	(4) Educational Grants Program (Alabama Student Grant Program)	9,500,000	
1655 1656 1657 1658 1659 1660	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1661 1662	(5) Math and Science Teacher Education Program	746,750	
1663 1664 1665 1666	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>		
1667	(6) Policeman's Survivor Tuition, Estimated	466,935	
1668	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1669 1670	(d) Support of Other Educational Activities Program	7,600,063	7,600,063
1671 1672 1673 1674	(1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)	799,589	
1675 1676 1677 1678 1679	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1680	(2) EPSCoR (Research) Program	1,260,184	
1681 1682 1683	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1684	(3) Network of Alabama Academic Libraries	384,076	



	Education Trust Fund	Other Funds	Total
1685	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		
1686	<i>Academic Libraries.</i>		
1687	(4) <i>Southern Regional Education Board</i>	656,214	
1688	(SREB)		
1689	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1690	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1691	<i>Program</i>		
1692	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1693	<i>Alliance</i>		
1694	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1695	<i>Initiative Matching Program</i>		
1696	b. <i>State Matching Funds</i>	5,006,831	
1697	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1698	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1699	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1700	<i>Funds</i>		
1701	(f) <i>Support of Other State Programs</i>	15,793,120	15,793,120
1702	(1) <i>AKEEP Education and Teacher Recruitment</i>	250,000	
1703	<i>Partnership</i>		
1704	(2) <i>Adaptive and Disability Sports</i>	60,000	
1705	<i>Education</i>		
1706	(3) <i>Alabama Civil Air Patrol</i>	125,000	
1707	(4) <i>Alabama Forestry Commission Education</i>	200,000	
1708	<i>Program</i>		
1709	(5) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1710	<i>Initiative</i>		
1711	(6) <i>Alabama Recruit and Retain Minority</i>	700,000	
1712	<i>Teachers</i>		
1713	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i>		
1714	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1715	(7) <i>Alabama Trails Foundation</i>	340,000	
1716	(8) <i>Black Belt Adventures</i>	475,000	



	Education Trust Fund	Other Funds	Total
1717	(9) <i>Black Belt Treasures</i>	350,000	
1718	(10) <i>Motorsports Hall of Fame</i>	200,000	
1719	(11) <i>National Computer Forensics Institute</i>	550,000	
1720	(12) <i>Resource Conservation and Development Programs (RC and D)</i>	6,787,744	
1721			
1722	(13) <i>Scottsboro Boys Museum</i>	100,000	
1723	(14) <i>Soil and Water Conservation Committee Program</i>	2,923,376	
1724			
1725	(15) <i>State of Alabama Humanities Foundation</i>	200,000	
1726	(16) <i>Alabama HBCU Cares</i>	650,000	
1727	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer, and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1728			
1729			
1730			
1731	(17) <i>USS Alabama Battleship</i>	1,350,000	
1732	SOURCE OF FUNDS:		
1733	(1) <i>ETF</i>	64,771,224	
1734	(2) <i>ETF-Transfer</i>	5,746,750	
1735	(3) <i>Federal and Local Funds</i>		436,239
1736	Total Higher Education, Alabama Commission on	70,517,974	436,239
1737			70,954,213
1738	<i>In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.</i>		
1739			
1740			
1741	28. Historical Commission, Alabama :		
1742	(a) <i>Historical Resources Management Program</i>	5,236,751	5,236,751
1743			
1744	(1) <i>Operating Grant Program</i>	3,300,000	



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	Education Trust Fund	Other Funds	Total
<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>			
a. Grants to Historical Sites	500,000		
<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>			
SOURCE OF FUNDS:			
(1) ETF-Transfer	5,236,751		
Total Historical Commission, Alabama	5,236,751		5,236,751
29. Human Resources, Department of:			
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608



	Education Trust Fund	Other Funds	Total
1769 1770 1771 1772 1773 1774 1775 1776 1777	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
1778 1779 1780 1781	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	74,058,142	74,058,142
1782 1783 1784 1785 1786 1787 1788 1789 1790	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1791	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1792 1793	(2) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1794 1795	(3) <i>Greater Alabama Child Development Program</i>	926,114	
1796	<i>For rural daycare</i>		
1797	(4) <i>Wiregrass Rehabilitation Center</i>	570,932	
1798	<i>For daycare</i>		



	Education Trust Fund	Other Funds	Total
1799 (c) Human Services Program - Jobs	13,790,281		13,790,281
1800 Opportunities and Basic Skills			
1801 Training (JOBS) Program and			
1802 Family and Children Services			
1803 Program			
1804 (1) Child Advocacy Centers	1,300,000		
1805 SOURCE OF FUNDS:			
1806 (1) ETF-Transfer	89,054,031		
1807 Total Human Resources, Department of	89,054,031		89,054,031
1808 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1809 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1810 which are in excess of the amount needed to fund the food stamp program shall be			
1811 retained by the Department and expended for direct services to children, including			
1812 the TANF program.			
1813 30. Law Enforcement Agency, State:			
1814 (a) Law Enforcement Program	949,592		949,592
1815 (1) School Safety	572,446		
1816 SOURCE OF FUNDS:			
1817 (1) ETF-Transfer	949,592		
1818 Total Law Enforcement Agency, State	949,592		949,592
1819 31. Library Service, Alabama Public:			
1820 (a) Public Library Service Program	14,576,788	3,117,869	17,694,657
1821 (1) Alabama Supreme Court Library	550,000		
1822 (2) Homework Alabama	395,000		
1823 (3) Public Libraries	6,600,000		
1824 <i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>			
1825 <i>receive funding from this program, a public library must be in compliance with the Governor's</i>			
1826 <i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>			
1827			
1828 (4) Virtual Library Project	3,611,637		



	Education Trust Fund	Other Funds	Total
1829	<i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>		
1830	<i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>		
1831	<i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>		
1832	SOURCE OF FUNDS:		
1833	(1) ETF	14,576,788	
1834	(2) Federal and Local Funds		3,117,869
1835	Total Library Service, Alabama Public	14,576,788	3,117,869
1836	32. Lieutenant Governor, Office of the:		
1837	(a) Lieutenant Governor's Commission	150,000	150,000
1838	on 21st Century Workforce		
1839	SOURCE OF FUNDS:		
1840	(1) ETF	150,000	
1841	Total Lieutenant Governor, Office of	150,000	150,000
1842	the		
1843	33. Marine Environmental Sciences		
1844	Consortium/Dauphin Island Sea Lab:		
1845	(a) Support of Other Educational	6,250,000	25,618,233
1846	Activities Program		31,868,233
1847	(1) Mississippi-Alabama Sea Grant	125,000	
1848	Consortium		
1849	(2) Mobile Bay National Estuary Program	125,000	
1850	SOURCE OF FUNDS:		
1851	(1) ETF	6,250,000	
1852	(2) Federal and Local Funds		25,618,233
1853	Total Marine Environmental Sciences	6,250,000	25,618,233
1854	Consortium/Dauphin Island Sea Lab		31,868,233
1855	34. Mathematics and Science, Alabama		
1856	School of:		
1857	(a) Financial Assistance Program	11,520,100	1,400,000
1858	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
1859 (1) ETF	11,520,100		
1860 (2) Federal and Local Funds		1,400,000	
1861 Total Mathematics and Science, Alabama	11,520,100	1,400,000	12,920,100
1862 School of			
1863 35. Medical Scholarship Awards, Board			
1864 of:			
1865 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1866 Activities Program			



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**Education
Trust Fund**

Other Funds

Total

The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2023-2024 fiscal year.

(1) *Alabama Physician Assistants Service
Program (Loan Repayment)*

500,000



	Education Trust Fund	Other Funds	Total
1899	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama</i>		
1900	<i>1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1901	<i>Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer</i>		
1902	<i>and the Finance Director on October 1, 2024, regarding the expenditures and the condition and</i>		
1903	<i>accomplishments of the program, including start-up preparations.</i>		
1904	SOURCE OF FUNDS:		
1905	(1) ETF	2,440,014	
1906	(2) Federal and Local Funds		400,000
1907	Total Medical Scholarship Awards, Board	2,440,014	400,000
1908	of		2,840,014
1909	36. Mental Health, Department of:		
1910	(a) Institutional Treatment and Care	52,516,626	52,516,626
1911	of Intellectually Disabled		
1912	Program		
1913	(1) ARC-type Community-based Programs	4,282,409	
1914	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>		
1915	<i>Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a</i>		
1916	<i>minimum of \$50,000.</i>		
1917	(2) Camp ASCCA	465,000	
1918	(3) Developmental Disability Nurse	800,000	
1919	Delegation Program		
1920	(4) Eagles' Wings Program	550,000	
1921	(5) Rainbow Omega	550,000	
1922	(6) Residential Habilitation	960,000	
1923	(7) Community Provider Rate Increases	3,000,000	
1924	(8) ARC of Southwest Alabama	34,907	
1925	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the</i>		
1926	<i>formula for ARC-type community-based programs.</i>		
1927	(b) Institutional Treatment and Care	15,387,880	15,387,880
1928	of Mental Illness Program		



	Education Trust Fund	Other Funds	Total
1929 1930	(1) School-Based Mental Health Services Collaboration	4,500,000	
1931	(2) Community Provider Rate Increases	3,000,000	
1932 1933 1934 1935	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1936 1937 1938 1939 1940	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1941	(c) Special Services Program	6,824,436	6,824,436
1942 1943	(1) Alabama Interagency Autism Coordinating Council	438,900	
1944	a. Regional Centers	225,000	
1945	(d) Substance Abuse Program	2,392,794	2,392,794
1946	(1) Community Provider Rate Increases	500,000	
1947	SOURCE OF FUNDS:		
1948	(1) ETF-Transfer	77,121,736	
1949	Total Mental Health, Department of	77,121,736	77,121,736
1950 1951 1952 1953 1954	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
1955	37. Music Hall of Fame:		
1956	(a) Fine Arts Program	204,381	360,018
1957	SOURCE OF FUNDS:		
1958	(1) ETF	204,381	



	Education Trust Fund	Other Funds	Total
1959 1960	(2) Music Hall of Fame Fund, Estimated	360,018	
1961	Total Music Hall of Fame	204,381	360,018
1962	38. Nursing, Alabama Board of:		
1963 1964	(a) Professional and Occupational Licensing and Regulation Program	766,027	10,785,098
1965 1966	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
1967	(1) <i>Advanced Degrees Scholarships</i>	150,000	
1968 1969 1970	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>		
1971	(2) <i>Loan Repayment Program</i>	450,000	
1972 1973 1974 1975 1976 1977 1978 1979	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
1980	(3) <i>Nursing Educator Loan Program</i>	150,000	
1981 1982 1983 1984 1985 1986 1987 1988	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
1989	SOURCE OF FUNDS:		
1990	(1) ETF	766,027	



	Education Trust Fund	Other Funds	Total
1991			
1992			
1993	(2) Alabama Board of Nursing Trust Fund	10,785,098	
1994	Total Nursing, Alabama Board of	766,027	10,785,098
1995	39. Optometric Scholarship Awards, Board of:		
1996	(a) Support of Other Educational Activities Program	200,000	200,000
1997			
1998	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
1999			
2000	SOURCE OF FUNDS:		
2001	(1) ETF	200,000	
2002	Total Optometric Scholarship Awards, Board of	200,000	200,000
2003			
2004	40. Peace Officers' Standards and Training Commission, Alabama:		
2005			
2006	(a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929
2007			2,207,018
2008	(b) Certified Law Enforcement Academy Program	1,862,000	300,000
2009			2,162,000
2010	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
2011	<i>To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2012			
2013	SOURCE OF FUNDS:		
2014	(1) ETF	2,123,089	
2015	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,245,929
2016			
2017			
2018			
2019	Total Peace Officers' Standards and Training Commission, Alabama	2,123,089	2,245,929
2020			4,369,018



	Education Trust Fund	Other Funds	Total
2021	41. Physical Fitness, State Commission on:		
2022			
2023	(a) Advisory Services Program	2,399,951	9,288
2024	(1) Alabama Sports Council	532,260	
2025	(2) Alabama Sports Festival	1,005,467	
2026	(3) Alabama Sports Hall of Fame	510,000	
2027	SOURCE OF FUNDS:		
2028	(1) ETF	2,399,951	
2029	(2) Federal and Local Funds		9,288
2030	Total Physical Fitness, State Commission on	2,399,951	9,288
2031	42. Rehabilitation Services, Department of:		
2032			
2033			
2034	(a) Direct Client Services for the Handicapped Program	56,247,104	193,170,658
2035	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2036	(2) Autism evaluations statewide	800,000	
2037	(3) Children's Rehabilitation Services	12,050,611	
2038	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2039			
2040	(4) Disability Resource Network	150,000	
2041	(5) Early Intervention Program	14,690,685	
2042	(6) Education of Dependents of Blind Parents	10,399	
2043	<i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i>		
2044			
2045	(7) Hemophilia	1,289,809	
2046	(8) Homebound	6,212,581	
2047	(9) Rehabilitation Services	18,017,388	
2048			
2049			
2050			
2051			



	Education Trust Fund	Other Funds	Total
2052	<i>a. Teaching Children With Disabilities</i>	88,213	
2053	<i>(10) Respite Related Services and Training</i>	315,000	
2054	<i>(11) Exceptional Foundation</i>	150,000	
2055	<i>(12) Rehabilitation Projects</i>	1,560,631	
2056	SOURCE OF FUNDS:		
2057	(1) ETF	55,247,104	
2058	(2) ETF-Transfer	1,000,000	
2059	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000
2060	(4) Federal and Local Funds		192,170,658
2061			
2062	Total Rehabilitation Services, Department of	56,247,104	193,170,658
2063			249,417,762
2064	The above appropriation to the Department of Rehabilitation Services -		
2065	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2066	services.		
2067	43. Revenue, Department of:		
2068	(a) Education Savings Account Program		50,000,000
2069			50,000,000
2070	SOURCE OF FUNDS:		
2071	(1) CHOOSE Act Fund, Estimated		50,000,000
2072	As established by Act 2024-21 of the 2024 Regular Session of the Legislature.		
2073	Total Revenue, Department of		50,000,000
2074	44. Sickle Cell Oversight and Regulatory Commission, Alabama :		
2075	(a) Support of Other Educational Activities Program	1,681,613	1,681,613
2076			
2077	(1) Commission Travel and Other Expenses	60,973	
2078	(2) University and Community-based Sickle Cell Programs	1,620,640	
2079			



	Education Trust Fund	Other Funds	Total
2080	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2081	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2082	<i>FY 2003.</i>		
2083	SOURCE OF FUNDS:		
2084	(1) ETF	1,681,613	
2085	Total Sickle Cell Oversight and	1,681,613	1,681,613
2086	Regulatory Commission, Alabama		
2087	45. Space Science Exhibit Commission,		
2088	Alabama :		
2089	(a) Special Services Program	2,850,000	47,152,895
2090	SOURCE OF FUNDS:		
2091	(1) ETF	2,850,000	
2092	(2) Federal and Local Funds		47,152,895
2093	Total Space Science Exhibit Commission,	2,850,000	47,152,895
2094	Alabama		50,002,895
2095	46. Supercomputer Authority, Alabama :		
2096	(a) Information Technology Services	22,908,780	4,500,000
2097	Program		27,408,780
2098	The above appropriation is to be expended in accordance with Sections		
2099	41-10-390 through 41-10-406, Code of Alabama 1975.		
2100	SOURCE OF FUNDS:		
2101	(1) ETF-Transfer	22,908,780	
2102	(2) Supercomputer Revolving Fund,		4,500,000
2103	Estimated		
2104	Total Supercomputer Authority, Alabama	22,908,780	4,500,000
2105	47. Veterans' Affairs, Department of:		
2106	(a) Administration of Veteran's	2,815,227	2,815,227
2107	Affairs Program		
2108	(b) Student Financial Aid Program,	45,000,000	45,000,000
2109	Estimated		



	Education Trust Fund	Other Funds	Total
2110 2111 2112 2113	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2114	SOURCE OF FUNDS:		
2115	(1) ETF	47,815,227	
2116	Total Veterans' Affairs, Department of	47,815,227	47,815,227
2117	48. Youth Services, Department of:		
2118 2119	(a) Financial Assistance Program (School District)	8,403,949	8,403,949
2120 2121 2122 2123 2124	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2125	(b) Youth Services Program	50,700,102	50,700,102
2126 2127 2128	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2129	SOURCE OF FUNDS:		
2130	(1) ETF-Transfer	62,669,783	
2131	Total Youth Services, Department of	62,669,783	62,669,783
2132	C. Colleges and Universities:		
2133 2134	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2135 2136	(a) Operations and Maintenance and Program Support	51,381,500	105,090,689
2137 2138	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>	<i>125,000</i>	



	Education Trust Fund	Other Funds	Total
2139 (2) State Black Archives Research Center 2140 and Museum	125,000		
2141 (b) Extension-Urban Affairs and 2142 Non-Traditional Land Grant 2143 Programs	4,084,765		4,084,765
2144 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2145 (c) Agricultural Research Station 2146 Fixed Costs	432,285		432,285
2147 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2148 (d) Auxiliary Enterprises		31,432,542	31,432,542
2149 (e) Restricted Funds		59,563,903	59,563,903
2150 (f) Agricultural Research and 2151 Extension-State Match	1,305,883		1,305,883
2152 (g) The Virginia Caples Learning 2153 Living Institute	100,000		100,000
2154 SOURCE OF FUNDS:			
2155 (1) ETF	57,304,433		
2156 (2) Federal and Other Funds		196,087,134	
2157 Total Alabama Agricultural and 2158 Mechanical University, Board of 2159 Trustees	57,304,433	196,087,134	253,391,567
2160 2. Alabama A and M University, Board 2161 of Trustees-Miles College 2162 Consortium:			
2163 (a) Alabama A and M University-Miles 2164 College Consortium	493,486		493,486
2165 SOURCE OF FUNDS:			
2166 (1) ETF	493,486		
2167 Total Alabama A and M University, Board 2168 of Trustees-Miles College Consortium	493,486		493,486



	Education Trust Fund	Other Funds	Total
2169	3. Alabama State University, Board of Trustees:		
2170			
2171	(a) Operations and Maintenance and	62,783,930	68,611,210
2172	Program Support		131,395,140
2173	(1) Title VI Program Enhancement	1,657,477	
2174	(2) Physical Therapy Program	1,630,747	
2175	(3) Occupational Therapy Program	520,980	
2176	(4) Health Information Management Program	479,323	
2177	(5) EdD in Educational Leadership, Policy	2,392,969	
2178	and Law Program		
2179	(6) Dormitory Renovations	500,000	
2180	(7) Desegregation Planning	184,906	
2181	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2182	(8) Alabama Department of Forensic Sciences	100,000	
2183	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2184	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2185	<i>University campus.</i>		
2186	(b) Auxiliary Enterprises		10,084,513
2187	(c) Restricted Funds		24,895,358
2188	SOURCE OF FUNDS:		
2189	(1) ETF	62,783,930	
2190	(2) Federal and Other Funds		103,591,081
2191	Total Alabama State University, Board	62,783,930	103,591,081
2192	of Trustees		166,375,011
2193	4. Alabama, The University of, Board		
2194	of Trustees:		
2195	(a) Operations and Maintenance and	248,302,456	908,337,544
2196	Program Support for the		1,156,640,000
2197	University of Alabama at		
2198	Tuscaloosa		



	Education Trust Fund	Other Funds	Total
2199 2200	(1) Alabama Small Business Development Centers	961,600	
2201	(2) Alabama Transportation Institute	5,000,000	
2202	(3) Institute for Automotive Engineering	1,000,000	
2203	(4) Rural Health Care Program	600,000	
2204	(5) State of Alabama Water Resource Center	1,360,000	
2205 2206 2207 2208	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555
2209	(1) Alabama Drug Discovery Alliance	1,400,000	
2210	<i>In collaboration with the Southern Research Institute.</i>		
2211 2212	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	
2213 2214	(3) Center for Clinical and Transitional Science	500,000	
2215	(4) Genome Alabama	2,000,000	
2216	<i>In collaboration with the Hudson Alpha Institute.</i>		
2217 2218	(5) High School and Middle School Athletic Training Programs	356,765	
2219	(6) Minority Dental Program	201,473	
2220	(7) Rural Hospitals Resource Center	1,250,000	
2221	(8) School of Optometry	250,000	
2222 2223	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2224 2225	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2226 2227 2228 2229	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371



	Education Trust Fund	Other Funds	Total
2230 (1) <i>Alabama Office of the State Climatologist</i>	850,000		
2231			
2232 (2) <i>Redstone Research Retention Program</i>	2,700,000		
2233 (d) Special Mental Health and	4,236,628		4,236,628
2234 Chauncey Sparks Center for			
2235 Developmental and Learning			
2236 Disorders, University of Alabama			
2237 at Birmingham			
2238 (e) Auxiliary Enterprises		325,543,336	325,543,336
2239 (f) Restricted Funds		1,103,695,478	1,103,695,478
2240 SOURCE OF FUNDS:			
2241 (1) ETF	718,393,770		
2242 (2) Federal and Other Funds		6,701,783,284	
2243 Total Alabama, The University of, Board	718,393,770	6,701,783,284	7,420,177,054
2244 of Trustees			
2245 5. Athens State University, Board of			
2246 Trustees:			
2247 (a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
2248 Program Support			
2249 (1) <i>Arts Center</i>	256,455		
2250 (2) <i>Center for Excellence in Education</i>	325,000		
2251 <i>Diversity</i>			
2252 (3) <i>Collaboration Program with the Alabama</i>	275,000		
2253 <i>Community College System</i>			
2254 (b) Auxiliary Enterprises		475,000	475,000
2255 (c) Restricted Funds		22,975,868	22,975,868
2256 SOURCE OF FUNDS:			
2257 (1) ETF	21,741,509		
2258 (2) Federal and Other Funds		46,186,127	



	Education Trust Fund	Other Funds	Total	
2259 2260 2261 2262	Total Athens State University, Board of Trustees	21,741,509	46,186,127	67,927,636
2263 2264 2265	6. Auburn University, Board of Trustees:			
2266	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2267	(1) <i>CLT Outreach and Research</i>	940,125		
2268	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2269	a. College of Architecture, Design and Construction	250,000		
2270	<i>For CLT equipment purchases.</i>			
2271	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2272	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2273	(3) <i>Poultry Science Department</i>	250,000		
2274	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2275	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2276	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2277	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2278	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456



	Education Trust Fund	Other Funds	Total
2290 (1) Senior Resource Center	114,915		
2291 (e) Restricted Funds		264,298,732	264,298,732
2292 (f) Auxiliary Enterprises		222,239,178	222,239,178
2293 SOURCE OF FUNDS:			
2294 (1) ETF	388,956,961		
2295 (2) Federal and Other Funds		1,401,806,327	
2296 Total Auburn University, Board of Trustees	388,956,961	1,401,806,327	1,790,763,288
2297			
2298 7. Jacksonville State University, Board of Trustees:			
2299			
2300 (a) Operations and Maintenance and Program Support	57,283,222	115,686,510	172,969,732
2301			
2302 (1) Center for Applied Forensics	500,000		
2303 (2) Center for Law Enforcement Best Practices	475,000		
2304			
2305 (3) Center for Manufacturing Support	700,000		
2306 (4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
2307			
2308 (5) Little River Canyon Field School	450,000		
2309	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2310			
2311			
2312			
2313 (6) Correctional Professional Training	150,000		
2314 (b) Auxiliary Enterprises		24,139,080	24,139,080
2315 (c) Restricted Funds		78,520,306	78,520,306
2316 SOURCE OF FUNDS:			
2317 (1) ETF	57,283,222		
2318 (2) Federal and Other Funds		218,345,896	



	Education Trust Fund	Other Funds	Total
2349	10. South Alabama, University of, Board		
2350	of Trustees:		
2351	(a) Operations and Maintenance and	161,458,465	1,146,029,165
2352	Program Support		1,307,487,630
2353	(1) <i>ALS Center for Excellence</i>	750,000	
2354	(2) <i>Rural Hospitals Resource Center</i>	1,250,000	
2355	(b) Auxiliary Enterprises	24,401,976	24,401,976
2356	(c) Restricted Funds	174,825,800	174,825,800
2357	SOURCE OF FUNDS:		
2358	(1) ETF	161,458,465	
2359	(2) Federal and Other Funds		1,345,256,941
2360	Total South Alabama, University of,	161,458,465	1,345,256,941
2361	Board of Trustees		1,506,715,406
2362	11. Troy University, Board of Trustees:		
2363	(a) Operations and Maintenance and	81,246,926	149,072,642
2364	Program Support		230,319,568
2365	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2366	(2) <i>Sign Language Interpretive Center</i>	450,000	
2367	(3) <i>Center for Civics Education and</i>	1,000,000	
2368	<i>Leadership</i>		
2369	(b) Auxiliary Enterprises	19,737,811	19,737,811
2370	(c) Restricted Funds	41,773,247	41,773,247
2371	SOURCE OF FUNDS:		
2372	(1) ETF	81,246,926	
2373	(2) Federal and Other Funds		210,583,700
2374	Total Troy University, Board of	81,246,926	210,583,700
2375	Trustees		291,830,626
2376	12. West Alabama, University of, Board		
2377	of Trustees:		



	Education Trust Fund	Other Funds	Total
2378 (a) Operations and Maintenance and	30,515,149	47,930,250	78,445,399
2379 Program Support			
2380 (1) <i>Black Belt STEM</i>	550,000		
2381 (2) <i>Blackbelt Teaching Initiative</i>	690,000		
2382 (3) <i>National Young Farmers</i>	50,000		
2383 (4) <i>Rural Workforce Development</i>	400,000		
2384 (5) <i>Women's Hall of Fame</i>	10,000		
2385 (b) Auxiliary Enterprises		6,404,090	6,404,090
2386 (c) Restricted Funds		753,034	753,034
2387 SOURCE OF FUNDS:			
2388 (1) ETF	30,515,149		
2389 (2) Federal and Other Funds		55,087,374	
2390 Total West Alabama, University of,	30,515,149	55,087,374	85,602,523
2391 Board of Trustees			
2392 13. West Alabama, University of, Board			
2393 of Trustees-Stillman College:			
2394 (a) University of West	100,000		100,000
2395 Alabama-Stillman College			
2396 SOURCE OF FUNDS:			
2397 (1) ETF	100,000		
2398 Total West Alabama, University of,	100,000		100,000
2399 Board of Trustees-Stillman College			
2400 D. Alabama Innovation Fund:			
2401 1. Alabama Innovation Fund:			
2402 (a) Alabama Innovation Fund	33,420,133		33,420,133



	Education Trust Fund	Other Funds	Total
2403	The above appropriation shall be used for economic development and research		
2404	purposes recommended by the Secretary of the Alabama Department of Commerce		
2405	and approved by the Governor. The Secretary of the Department of Commerce		
2406	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2407	and the House Ways and Means-Education Committee in writing at least 10 days		
2408	prior to the disbursement of any funds. Such notification shall include the		
2409	project description and the amount to be disbursed.		
2410	(1) <i>Innovate Alabama</i>	25,000,000	
2411	(2) <i>Neurological Research Project</i>	1,000,000	
2412	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2413	<i>Biotechnology</i>		
2414	(4) <i>Small Business Innovation Research and</i>	5,000,000	
2415	<i>Small Business Technology Matching</i>		
2416	<i>Grants</i>		
2417	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2418	(5) <i>Southern Research Institute</i>	1,000,000	
2419	SOURCE OF FUNDS:		
2420	(1) ETF	33,420,133	
2421	Total Alabama Innovation Fund	33,420,133	33,420,133
2422	E. Other:		
2423	1. Deaf and Blind, Alabama Institute		
2424	for, Board of Trustees:		
2425	(a) Adult Programs	16,980,631	8,506,725
2426	(1) <i>Birmingham Regional Office</i>	10,000	
2427	(b) Children and Youth Programs	47,205,902	13,338,685
2428	(c) Industries for the Blind	12,080,260	27,294,000
2429	SOURCE OF FUNDS:		
2430	(1) ETF	76,266,793	
2431	(2) Federal and Local Funds		49,139,410



2432
2433
2434

	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	76,266,793	49,139,410	125,406,203



2435

2436 Section 4. Any state agency, local board of education,
2437 or public institution of higher education receiving funding
2438 from the Education Trust Fund in this appropriations act shall
2439 be in compliance with the provisions of Act 2024-34 of the
2440 2024 Regular Session of the Legislature.

2441 Section 5. (a) In addition to the appropriations
2442 herein made, all gifts, grants, contributions, insurance
2443 proceeds or entitlements, in excess of the amount carried in
2444 this act, including grants by the Congress of the United
2445 States, municipalities or counties, to any department,
2446 division, board, bureau, commission, agency, institution,
2447 office or officer of the State of Alabama are hereby
2448 appropriated and, in the event the same are recurring, are
2449 reappropriated to such department, division, board, bureau,
2450 commission, agency, institution, office, or officer to be used
2451 only for the purpose or purposes for which the grant or
2452 contribution was or shall be made. Further, all state, county,
2453 municipal, and educational entities are authorized to disburse
2454 such sums as deemed necessary by mutual agreement between said
2455 entities and the State of Alabama, Department of Examiners of
2456 Public Accounts to partially defray the cost of auditing
2457 services performed by said agency. All such sums are hereby
2458 appropriated and reappropriated if necessary to the Department



2459 of Examiners of Public Accounts for audit services, to be
2460 expended through the fund established by Section 41-5A-22,
2461 Code of Alabama 1975.

2462 (b) The State Superintendent of Education shall
2463 encourage the Local Education Agencies to use federal stimulus
2464 funds provided by the Congress of the United States through
2465 the Elementary and Secondary School Emergency Relief Fund for
2466 one-time, non-recurring allowable expenses to address the
2467 coronavirus pandemic in Alabama public schools. The
2468 Superintendent shall periodically report to the Finance
2469 Director, Chairs of the Senate Finance and Taxation-Education
2470 Committee, the House Ways and Means-Education Committee, and
2471 the Legislative Fiscal Officer, regarding the planned and
2472 actual expenditures of these funds by the Local Education
2473 Agencies.

2474 (c) The Local Education Agencies shall expend no less
2475 than \$100,000,000 of all federal stimulus funds provided by
2476 the Congress of the United States to address the coronavirus
2477 pandemic in Alabama public schools to implement the safely
2478 opening schools program, to include, but not limited to:
2479 screening, testing, isolation, and quarantine of students and
2480 school personnel with symptoms, in order to protect students,
2481 teachers, and support personnel for schools to return to
2482 full-time in-person education. Local school boards shall have
2483 the choice to utilize the funds for the above purposes to the
2484 degree that meets their individual needs.

2485 Section 6. The State Superintendent of Education shall



2486 make requisitions to the State Comptroller in favor of the
2487 proper beneficiary in accordance with the law and rules and
2488 regulations governing the expenditure or disbursement of any
2489 and all funds appropriated to the State Department of
2490 Education and/or the State Board of Education in this act,
2491 whereupon the Comptroller shall issue her warrant therefor.
2492 All other appropriations in this act shall be paid after
2493 proper requisitions are made to the State Comptroller in the
2494 manner now provided by law.

2495 Section 7. Nothing in this act shall be construed to
2496 affect or repeal any law authorizing or permitting any
2497 college, school, or other education or eleemosynary
2498 institution of the State to receive, collect or disburse any
2499 fees, tuitions, charges, sales, endowments, trusts or income
2500 therefrom, which are now or may hereafter be authorized to
2501 receive, collect, or disburse. The receiving college, school
2502 or institution shall further maintain separate accounts for
2503 such receipts or shall maintain a system of accounting which
2504 will show a cash flow of such receipts received under the
2505 provision of this appropriation.

2506 Section 8. The appropriations made herein to the
2507 departments, boards, offices, commissions, and agencies
2508 include the amounts necessary and said departments, boards,
2509 offices, commissions, and agencies are hereby directed to make
2510 the transfer of funds to the State Personnel Department in the
2511 amounts enumerated in the general appropriations act for the
2512 fiscal year ending September 30, 2025. All agencies and



2513 institutions enumerated in this act that receive services from
2514 other governmental agencies enumerated in this act or the
2515 general appropriations act shall make full payment in a timely
2516 manner (as determined by the Department of Finance) for such
2517 services.

2518 Section 9. All encumbered balances of a previous
2519 fiscal year appropriation other than the exclusions authorized
2520 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2521 later than September 30 of the fiscal year immediately
2522 following the fiscal year for which the appropriation was made
2523 and shall revert to the credit of the Education Trust Fund or
2524 earmarked fund from which the appropriation or appropriations
2525 were made.

2526 Section 10. Upon certification to the Director of
2527 Finance by the State Attorney General that a federal court has
2528 ordered the State of Alabama to pay claims, attorney fees, or
2529 other costs relating to said court order, funds are hereby
2530 appropriated to the affected department, board, bureau, or
2531 commission in the amount necessary to satisfy that court
2532 order. Such appropriations are in addition to any other
2533 appropriation heretofore or hereafter made in this
2534 appropriation act. Such appropriations are conditioned upon
2535 the availability of funds and a determination by the Director
2536 of Finance that other current appropriations are not available
2537 for court-ordered payments.

2538 Section 11. Local boards of education may exercise
2539 flexibility among line item expenditures, not to create a



2540 reduction of earned teacher units and/or local board of
2541 education support personnel.

2542 Section 12. The State Superintendent of Education may
2543 approve a request by a local board of education for
2544 redirecting Other Current Expense funds designated for
2545 pass-through calculations to their local Child Nutrition
2546 Program if the redirected funds do not prevent the Child
2547 Nutrition Program of that local board of education from
2548 maintaining a one-month fund balance.

2549 Section 13. The appropriations made herein to the
2550 departments, boards, offices, commissions, and agencies
2551 include the amounts necessary to pay the State Employees'
2552 Insurance Board (SEIB). The SEIB rate shall be \$997 per month
2553 for each full-time employee for the fiscal year ending
2554 September 30, 2025. The State Employees' Insurance Board will
2555 adjust the insurance program wherever appropriate to maintain
2556 the aforementioned fixed rate.

2557 Section 14. Notwithstanding any other provisions of
2558 this act or any other act, any amount from appropriations for
2559 the fiscal year ending September 30, 2024 to the various state
2560 agencies and institutions in this act, including
2561 appropriations from the Education Trust Fund, which are
2562 unexpended and reverted on September 30, 2024 are hereby
2563 reappropriated to the respective state agencies, offices, and
2564 institutions for the fiscal year beginning October 1, 2024.

2565 Section 15. (a) The At-Risk and High Hopes
2566 appropriations made to the State Department of Education shall



2567 be expended as follows: 50% shall be at the discretion of the
2568 State Superintendent of Education and 50% shall be awarded in
2569 the form of grants to school systems/entities for activities
2570 or programs designed to enhance outcomes for At-Risk Students.
2571 At-Risk Students shall be defined as students who have not met
2572 proficiency standards for state accountability assessments and
2573 one or more of the following apply: the student attends a
2574 Title I school; qualifies for free or reduced lunch; qualifies
2575 for special education or Tier III intervention; or is an
2576 English language learner. In the awarding of grants,
2577 preference will be given to undertakings that will directly
2578 impact student achievement and improve performance on state
2579 assessments to include remediation for students, after-school
2580 and tutorial programs, career/technical programs, character
2581 education, enrichment activities, programs that enhance
2582 reading and mathematics abilities in students, activities that
2583 increase grade-to-grade promotion, career and college
2584 readiness, and early warning and prevention programs. Programs
2585 must employ evidence-based practices and measure student
2586 growth and achievement using research-based norms and
2587 criterion. Funds should be awarded on a per-pupil basis, with
2588 no more than ten percent of the grant award going toward
2589 personnel costs.

2590 (b) In an effort to provide the best and most
2591 efficient implementation for intervention and innovation in
2592 schools, administration of the grant awards shall be assigned
2593 to the Alabama State Department of Education's Division of



2594 Administrative and Financial Support with evaluative input
2595 from other Alabama State Department of Education advisory
2596 personnel, including the State Superintendent of Education, as
2597 appropriate. The grant application process must require
2598 districts to submit plans to the Alabama State Department of
2599 Education detailing their intended use of the grant funds with
2600 regard to student proficiency and growth. Grants may be
2601 awarded any time after July 1st so schools can prepare for the
2602 new school year. Notwithstanding the foregoing, the Alabama
2603 State Department of Education's Division of Administrative and
2604 Financial Support shall make every reasonable effort to notify
2605 grant recipients of awards by August 1, 2024. No funding will
2606 be available until October 1, 2024. Grantees will have no
2607 guarantee of funding until October 1, 2024.

2608 (c) Upon the awarding of any grant funds, the Alabama
2609 State Department of Education must submit a report to the
2610 Chairs of the House Ways and Means-Education Committee, the
2611 Senate Committee on Finance and Taxation-Education, the
2612 Finance Director, and the Legislative Fiscal Officer that
2613 shall indicate the grant-recipient districts and each
2614 district's plan for those funds. Those districts shall submit
2615 follow-up reports indicating the results of those plans from
2616 the previous school year by July 31, 2025.

2617 Section 16. (a) All nongovernmental entities,
2618 identified by the Legislative Services Agency, which are
2619 allocated funds in Section 3 of this act shall file a report
2620 with the Chairs of the House Ways and Means-Education



2621 Committee, the Senate Committee on Finance and
2622 Taxation-Education, Finance Director, and the Legislative
2623 Fiscal Officer prior to the start of the 2025 Regular Session,
2624 regarding the proposed expenditures and usage of the funds
2625 appropriated in the fiscal year ending September 30, 2025. The
2626 Legislative Services Agency shall provide notice to the
2627 identified nongovernmental entities within 60 days following
2628 enactment of this act regarding the reporting requirements and
2629 the methodology to submit reports and format to be used, which
2630 may include an online platform.

2631 (b) In the event an entity was appropriated funds from
2632 the Education Trust Fund in the fiscal year ending September
2633 30, 2024, the entity shall also include in its report a
2634 detailed breakdown of the expenditure and use of those funds,
2635 including an inventory of the services delivered and number of
2636 clients served, pursuant to guidelines established by the
2637 Legislative Services Agency.

2638 Section 17. The State Superintendent of Education
2639 shall notify each local superintendent and finance officer of
2640 each local education agency by email regarding the
2641 availability and application process, including any required
2642 forms, for any available grant opportunities during FY 2025.
2643 The State Superintendent shall notify all members of the local
2644 legislative delegation five days prior to the announcement of
2645 any grant made to any entity located in the legislative
2646 jurisdiction. The five days prior notice requirement shall be
2647 waived in the event of a declared emergency. The Governor



2648 shall encourage the Department to disburse the funds provided
2649 herein on a nondiscriminatory basis.

2650 Section 18. Each college or university receiving
2651 appropriations from the Education Trust Fund in Section 3C
2652 shall not use any appropriations to reduce or eliminate
2653 tuition rates for high school students enrolled in dual
2654 enrollment or early college programs with the college or
2655 university unless specifically appropriated for that purpose.

2656 Section 19. If any section, paragraph, sentence,
2657 clause, provision, or portion of this act or all or any
2658 portion of the appropriations herein made is held
2659 unconstitutional or invalid, it shall not affect any other
2660 section, paragraph, sentence, clause, provision, or portion of
2661 this act or any other appropriation or appropriations or
2662 portion thereof hereby made not in and of itself
2663 unconstitutional or invalid.

2664 Section 20. All laws or parts of laws, general,
2665 special, private, or local in conflict with or inconsistent
2666 with the provisions of this act are hereby expressly repealed.

2667 Section 21. This act shall become effective on October
2668 1, 2024.