

**SB67 ENROLLED**



1 SB67  
2 NWXB88T-2  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 07-Feb-24



## SB67 Enrolled

1 Enrolled, An Act,

2 To make appropriations for the ordinary expenses of the  
3 executive, legislative, and judicial agencies of the State,  
4 for other functions of government, for debt service, and for  
5 capital outlay for the fiscal year ending September 30, 2025.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. The monies in Section 3 are appropriated  
8 from the named funds for the 2025 fiscal year to the state  
9 agencies indicated, as the amounts to be used to pay the  
10 expenditures of the named agencies, and are in lieu of all  
11 monies appropriated for these purposes in other sections of  
12 the Alabama Statutes.

13 For the purpose of this act, the amounts herein for  
14 expenditures are listed by programmatic area and the totals  
15 for all programs are shown by the source of funds. It is  
16 intended that only the herein named funds be appropriated in  
17 the amounts specified to the named agencies and that the  
18 following definitions shall be applicable.

19 "Total" shall mean the aggregate total appropriation of  
20 all funding sources.

21 "Program" shall mean specific governmental services  
22 required to achieve a specific objective. A program shall be  
23 directed to meeting the need of an identified clientele, or  
24 group of recipients or beneficiaries, and shall be expended  
25 only for such purposes.

26 "Capital Outlay" shall mean expenditures which result  
27 in the acquisition and/or addition to items, such as land or



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28 buildings, which have an appreciable and calculable period of  
29 usefulness in excess of one year, and shall be expended only  
30 for such purposes.

31 "Debt Service" shall mean an expenditure for the  
32 payment of interest and principal on bonded debt obligations  
33 of the State, and shall be expended only for such purposes.

34 "Federal and Local Funds" shall mean all gifts, grants,  
35 contributions, or entitlements, including grants by the  
36 Congress of the United States, municipalities or counties.

37 Section 2. (a) There is hereby appropriated the amounts  
38 set forth herein for the ordinary expenses of the executive,  
39 legislative, and judicial agencies of the State, for other  
40 functions of government, for debt service, and for capital  
41 outlay for the fiscal year ending September 30, 2025, to be  
42 paid out of any monies hereinafter specified, from such other  
43 funds and accounts as may be designated, or so much thereof as  
44 may be necessary, and the total amount to be expended for the  
45 items for which the appropriation is herein made shall not  
46 exceed the amount provided therefor, except as provided in the  
47 Budget Management Act of 1976, Sections 41-19-1 through  
48 41-19-12, Code of Alabama 1975. Provided, however, that  
49 regardless of the ending date of any pay period which has been  
50 or may be established by the Legislature for the payment of  
51 salaries of state employees, the entire payment due shall be  
52 made from the fiscal year's appropriation in which the pay  
53 date falls.

54 (b) All appropriations made in Section 3 shall be at



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55 the program level. Any directed expenditure of funds below a  
56 program shall be from funds appropriated for the program.



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57 Section 3.

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
<b>Total Examiner of Public Accounts</b>	<b>10,556,849</b>	<b>7,285,290</b>	<b>17,842,139</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	2,357,464		
<b>Total Legislative Council</b>	<b>2,357,464</b>		<b>2,357,464</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
<b>Total Legislative Services Agency</b>	<b>4,650,617</b>	<b>280,000</b>	<b>4,930,617</b>
<b>4. Legislature:</b>			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
88 (a) Legislative Operations and 89 Support Program	27,171,519		27,171,519
90 (1) <i>Permanent Joint Transportation</i> 91 <i>Committee</i>	75,000		
92 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> 93 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> 94 <i>Fund Committee regarding the expenditure of these funds.</i>			
95 (2) <i>Law Enforcement Medals</i>	5,000		
96 SOURCE OF FUNDS:			
97 (1) State General Fund	27,171,519		
98 <b>Total Legislature</b>	<b>27,171,519</b>		<b>27,171,519</b>
99 <b>5. Office of the Speaker of the</b> 100 <b>House of Representatives:</b>			
101 (a) Office of the Speaker of the 102 House Program	1,517,690		1,517,690
103 In accordance with Section 29-4-60, Code of Alabama 1975.			
104 SOURCE OF FUNDS:			
105 (1) State General Fund	1,517,690		
106 <b>Total Office of the Speaker of the</b> 107 <b>House of Representatives</b>	<b>1,517,690</b>		<b>1,517,690</b>
108 <b>6. Office of the President Pro</b> 109 <b>Tempore of the Senate:</b>			
110 (a) Legislative Operations and 111 Support Program	1,849,363		1,849,363
112 (1) <i>Reapportionment Litigation</i> 113 <i>Expenses</i>	300,000		
114 SOURCE OF FUNDS:			
115 (1) State General Fund	1,849,363		
116 <b>Total Office of the President Pro</b> 117 <b>Tempore of the Senate</b>	<b>1,849,363</b>		<b>1,849,363</b>



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
118	<b>B. Judicial Branch:</b>		
119	<b>1. Court of Civil Appeals:</b>		
120	(a) Court Operations Program	5,239,053	5,239,053
121	SOURCE OF FUNDS:		
122	(1) State General Fund	5,239,053	
123	<b>Total Court of Civil Appeals</b>	<b>5,239,053</b>	<b>5,239,053</b>
124	<b>2. Court of Criminal Appeals:</b>		
125	(a) Court Operations Program	5,239,053	5,239,053
126	SOURCE OF FUNDS:		
127	(1) State General Fund	5,239,053	
128	<b>Total Court of Criminal Appeals</b>	<b>5,239,053</b>	<b>5,239,053</b>
129	<b>3. Judicial Inquiry Commission:</b>		
130	(a) Administrative Services Program	998,411	998,411
131	SOURCE OF FUNDS:		
132	(1) State General Fund	998,411	
133	<b>Total Judicial Inquiry Commission</b>	<b>998,411</b>	<b>998,411</b>
134	<b>4. Judicial Retirement Fund:</b>		
135	(a) Fringe Benefits Program	3,228,272	3,228,272
136	SOURCE OF FUNDS:		
137	(1) State General Fund, Estimated	3,228,272	
138	<b>Total Judicial Retirement Fund</b>	<b>3,228,272</b>	<b>3,228,272</b>
139	<b>5. Supreme Court:</b>		
140	(a) Court Operations Program	15,143,362	15,143,362
141	(1) <i>Statewide Coordination of Pro Bono Services in Civil Cases</i>	125,697	
142			
143			
144			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
145 146 147 148 149	<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>		
150	<b>SOURCE OF FUNDS:</b>		
151	(1) State General Fund	15,143,362	
152	<b>Total Supreme Court</b>	<b>15,143,362</b>	<b>15,143,362</b>
153	<b>6. Supreme Court Library:</b>		
154	(a) Court Operations Program	1,124,901	1,124,901
155	<b>SOURCE OF FUNDS:</b>		
156	(1) State General Fund	1,124,901	
157	<b>Total Supreme Court Library</b>	<b>1,124,901</b>	<b>1,124,901</b>
158	<b>7. Unified Judicial System:</b>		
159	(a) Court Operations Program	158,264,060	42,362,871
160 161 162 163 164	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.</i>		
165 166	(1) <i>23rd Circuit program to monitor mental health defendants</i>	100,000	
167 168 169 170 171	<i>The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.</i>		
172	(2) <i>Access to Justice Project</i>	94,317	
173	(3) <i>Juror Pay Increase</i>	3,795,000	
174 175	(b) Administrative Services Program	3,694,609	3,694,609





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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
176 (c) Drug Court Program	2,082,259		2,082,259
177 (d) Juvenile Probation Officer	12,846,152		12,846,152
178 Services Program			
179 (e) Alabama Sentencing	477,040		477,040
180 Commission			
181 The Unified Judicial System shall file a report with the Chairs of the House			
182 Ways and Means-General Fund Committee and the Senate Finance and			
183 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
184 of court referral officers in each district.			
185 SOURCE OF FUNDS:			
186 (1) State General Fund	177,364,120		
187 (2) Advanced Technology and Data		2,656,820	
188 Exchange Fund			
189 (3) Court Automation Fund		3,789,146	
190 In accordance with Section 12-19-180, Code of Alabama 1975.			
191 (4) Court Referral Officer Fund		5,594,289	
192 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
193 (5) Federal and Local Funds		18,027,252	
194 (6) Judicial Administration Fund		12,295,364	
195 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
196 <b>Total Unified Judicial System</b>	<b>177,364,120</b>	<b>42,362,871</b>	<b>219,726,991</b>
197 <b>C. Executive Branch:</b>			
198 <b>1. Accountancy, Alabama State</b>			
199 <b>Board of Public:</b>			
200 (a) Professional and		2,048,000	2,048,000
201 Occupational Licensing and			
202 Regulation Program			
203 SOURCE OF FUNDS:			
204 (1) Alabama State Board of		2,048,000	
205 Public Accountancy Fund			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
206 207 208 209 210	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
211 212	<b>Total Accountancy, Alabama State Board of Public</b>	<b>2,048,000</b>	<b>2,048,000</b>
213	<b>2. Adjustment, Board of:</b>		
214	(a) Special Services Program	1,517,466	1,517,466
215	SOURCE OF FUNDS:		
216 217	(1) State General Fund - Administrative Costs	16,500	
218	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
219 220	(2) State General Fund, Estimated	1,500,966	
221 222	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.		
223	<b>Total Adjustment, Board of</b>	<b>1,517,466</b>	<b>1,517,466</b>
224 225	<b>3. Agricultural and Conservation Development Commission:</b>		
226 227	(a) Water Resource Development Program	2,800,802	2,800,802
228	(1) <i>Statewide Feral Swine Program</i>	675,000	
229 230	(2) <i>Blackbelt Prairie Restoration Program</i>	1,000,000	
231	SOURCE OF FUNDS:		
232 233	(1) State General Fund - Transfer	2,800,802	



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	State General Fund	Other Funds	Total
234 <b>Total Agricultural and</b>	2,800,802		2,800,802
235 <b>Conservation Development</b>			
236 <b>Commission</b>			
237 <b>4. Agriculture and Industries,</b>			
238 <b>Department of:</b>			
239 (a) Administrative Services	12,832,475	9,527,068	22,359,543
240 Program			
241 (1) <i>Agricultural Museum Board</i>	459,752		
242 (2) <i>Applied Research for Emerging</i>	400,000		
243 <i>Cellulose Based Products</i>			
244 (3) <i>Geneva County Ag-Plex Arena</i>	500,000		
245 (4) <i>North Alabama Agriplex</i>	100,000		
246 (5) <i>Resource Conservation and</i>	7,956,242		
247 <i>Development Program</i>			
248 (6) <i>State Fair Association</i>	200,000		
249 (b) Agricultural Inspection	4,287,678	22,285,646	26,573,324
250 Services Program			
251 (1) <i>Industrial Hemp Program</i>	50,000		
252 (c) Laboratory Analysis and	2,675,219	13,554,181	16,229,400
253 Disease Control Program			
254 (d) Agricultural Development	1,003,874	16,358,856	17,362,730
255 Services Program			
256 (1) <i>Sweet Grown Alabama Program</i>	300,000		
257 SOURCE OF FUNDS:			
258 (1) State General Fund	20,799,246		
259 (2) Agricultural Fund		51,730,081	
260 (3) Egg Inspection Fund		25,000	
261 (4) Shipping Point Inspection		8,470,670	
262 Fund			
263 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
264 (5) Farmers' Market Authority		1,500,000	
265 Fund			
266 <b>Total Agriculture and Industries,</b>	<b>20,799,246</b>	<b>61,725,751</b>	<b>82,524,997</b>
267 <b>Department of</b>			
268 <b>5. Alabama Office of Minority</b>			
269 <b>Affairs :</b>			
270 (a) Executive Direction Program	1,535,800		1,535,800
271 (1) Alabama HBCU Co-op Program	520,000		
272 SOURCE OF FUNDS:			
273 (1) State General Fund	1,535,800		
274 <b>Total Alabama Office of Minority</b>	<b>1,535,800</b>		<b>1,535,800</b>
275 <b>Affairs</b>			
276 <b>6. Alabama Trust Fund Board:</b>			
277 (a) Fiscal Management Program	18,365		18,365
278 SOURCE OF FUNDS:			
279 (1) State General Fund	18,365		
280 <b>Total Alabama Trust Fund Board</b>	<b>18,365</b>		<b>18,365</b>
281 <b>7. Alcoholic Beverage Control</b>			
282 <b>Board, Alabama :</b>			
283 (a) Alcoholic Beverage		104,876,180	104,876,180
284 Management Program			
285 (b) Licensing, Regulation,		13,757,896	13,757,896
286 Enforcement Program			
287 (c) Administrative Services		23,657,495	23,657,495
288 Program			
289 SOURCE OF FUNDS:			
290 (1) ABC Board Fund		142,291,571	
291 <b>Total Alcoholic Beverage Control</b>		<b>142,291,571</b>	<b>142,291,571</b>
292 <b>Board, Alabama</b>			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313	<p>In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.</p>		
314 315	<b>8. Architects, Board for Registration of:</b>		
316 317 318	(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
319	<b>SOURCE OF FUNDS:</b>		
320 321	(1) Fund for the Board for Registration of Architects	633,450	
322	As provided in Section 34-2-41, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
323 <b>Total Architects, Board for</b>		633,450	633,450
324 <b>Registration of</b>			
325 <b>9. Archives and History,</b>			
326 <b>Department of:</b>			
327 (a) Historical Resources	2,818,107	964,927	3,783,034
328 Management Program			
329 SOURCE OF FUNDS:			
330 (1) State General Fund	2,818,107		
331 (2) Archives Historical		427	
332 Collections Fund			
333 In accordance with Section 41-6-71, Code of Alabama 1975.			
334 (3) Archives Memorial Fund		14,500	
335 (4) Archives Services Fund		850,000	
336 In accordance with Section 41-6-76, Code of Alabama 1975.			
337 (5) Federal Grants Fund		100,000	
338 <b>Total Archives and History,</b>	<b>2,818,107</b>	<b>964,927</b>	<b>3,783,034</b>
339 <b>Department of</b>			
340 <b>10. Assisted Living</b>			
341 <b>Administrators, Alabama Board</b>			
342 <b>of Examiners of:</b>			
343 (a) Professional and		180,650	180,650
344 Occupational Licensing and			
345 Regulation Program			
346 SOURCE OF FUNDS:			
347 (1) Alabama State Board of		180,650	
348 Examiners of Assisted Living			
349 Administrators Fund			
350 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
351 <b>Total Assisted Living</b>		180,650	180,650
352 <b>Administrators, Alabama Board of</b>			
353 <b>Examiners of</b>			
354 <b>11. Athlete Agents Commission,</b>			
355 <b>Alabama:</b>			
356 (a) Professional and		20,000	20,000
357 Occupational Licensing and			
358 Regulation Program			
359 SOURCE OF FUNDS:			
360 (1) Athlete Agents Regulatory		20,000	
361 Commission Fund			
362 As provided in Section 8-26A-31, Code of Alabama 1975.			
363 <b>Total Athlete Agents Commission,</b>		20,000	20,000
364 <b>Alabama</b>			
365 <b>12. Athletic Commission, Alabama:</b>			
366 (a) Licensing, Regulation and		275,000	275,000
367 Enforcement Program			
368 SOURCE OF FUNDS:			
369 (1) Alabama Boxing Commission		275,000	
370 Fund			
371 <b>Total Athletic Commission, Alabama</b>		275,000	275,000
372 <b>13. Athletic Trainers, Alabama</b>			
373 <b>Board of:</b>			
374 (a) Professional and		150,000	150,000
375 Occupational Licensing and			
376 Regulation Program			
377 SOURCE OF FUNDS:			
378 (1) Alabama Athletic Trainers		150,000	
379 Fund			
380 As provided in Section 34-40-14, Code of Alabama 1975.			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
381 <b>Total Athletic Trainers, Alabama</b>		150,000	150,000
382 <b>Board of</b>			
383 <b>14. Attorney General, Office of</b>			
384 <b>the :</b>			
385 (a) Legal Advice and Legal	12,700,751	17,884,376	30,585,127
386 Services Program			
387 (1) Central Alabama Crime Stoppers	275,000		
388 (2) East Metro Area Crime Center	250,000		
389 (3) Huntsville Area Crime Stoppers	25,000		
390 (b) Fair Marketing Practices	1,069,073	1,426,918	2,495,991
391 Program			
392 SOURCE OF FUNDS:			
393 (1) State General Fund	13,769,824		
394 (2) Attorney General Litigation		15,406,130	
395 Support Fund			
396 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
397 (3) Federal Funds		1,250,000	
398 (4) Miscellaneous Receipts		2,655,164	
399 <b>Total Attorney General, Office of</b>	<b>13,769,824</b>	<b>19,311,294</b>	<b>33,081,118</b>
400 <b>the</b>			
401 The Attorney General shall have the authority to expend any funds transferred from			
402 the State Personnel Department.			
403 <b>15. Auctioneers, Alabama State</b>			
404 <b>Board of :</b>			
405 (a) Professional and		275,000	275,000
406 Occupational Licensing and			
407 Regulation Program			
408 SOURCE OF FUNDS:			
409 (1) State Board of Auctioneers		275,000	
410 Fund			





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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
411 <b>Total Auctioneers, Alabama State</b>		275,000	275,000
412 <b>Board of</b>			
413 <b>16. Auditor, State:</b>			
414 (a) Fiscal Management Program	1,245,407		1,245,407
415 SOURCE OF FUNDS:			
416 (1) State General Fund	1,245,407		
417 <b>Total Auditor, State</b>	<b>1,245,407</b>		<b>1,245,407</b>
418 <b>17. Bail Bonding Board, Alabama</b>			
419 <b>Professional:</b>			
420 (a) Professional and		250,000	250,000
421 Occupational Licensing and			
422 Regulation Program			
423 SOURCE OF FUNDS:			
424 (1) Alabama Bail Bond Board Fund		250,000	
425 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
426 <b>Professional</b>			
427 <b>18. Banking Department, State:</b>			
428 (a) Charter, License and		20,901,000	20,901,000
429 Regulate Financial			
430 Institutions Program			
431 SOURCE OF FUNDS:			
432 (1) Banking Assessment Fees		15,617,000	
433 As provided in Section 5-2A-20, Code of Alabama 1975.			
434 (2) Loan Examination Fund		5,284,000	
435 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
436 <b>Total Banking Department, State</b>		<b>20,901,000</b>	<b>20,901,000</b>
437 <b>19. Bar Association, Alabama</b>			
438 <b>State:</b>			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
439 (a) Professional and 440 Occupational Licensing and 441 Regulation Program		7,073,425	7,073,425
442 SOURCE OF FUNDS:			
443 (1) Federal and Local Funds 444 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		1,136,400	
445 (2) State Bar Association Fund 446 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		5,937,025	
447 <b>Total Bar Association, Alabama</b> 448 <b>State</b>		<b>7,073,425</b>	<b>7,073,425</b>
449 <b>20. Building Renovation Finance</b> 450 <b>Authority, Alabama:</b>			
451 (a) Administrative Support 452 Services Program	1,315,582		1,315,582
453 (1) <i>Alabama State House Operations</i> 454 <i>and Maintenance</i>	<i>1,315,582</i>		
455 SOURCE OF FUNDS:			
456 (1) State General Fund - 457 Transfer	1,315,582		
458 <b>Total Building Renovation Finance</b> 459 <b>Authority, Alabama</b>	<b>1,315,582</b>		<b>1,315,582</b>
460 Of the above appropriation, \$1,315,582 shall be expended for operations and 461 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of 462 Alabama 1975.			
463 <b>21. Child Abuse and Neglect</b> 464 <b>Prevention, State Department</b> 465 <b>of:</b>			
466 (a) Social Services Program	566,230	11,811,083	12,377,313
467 (1) <i>Human Trafficking Task Force</i> 468 <i>established by Act 2014-199</i>	<i>60,000</i>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
469	<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>		
470	<b>SOURCE OF FUNDS:</b>		
471	(1) State General Fund -	566,230	
472	Transfer		
473	(2) Child Abuse Prevention	11,811,083	
474	Operating Fund		
475	<b>Total Child Abuse and Neglect</b>	<b>11,811,083</b>	<b>12,377,313</b>
476	<b>Prevention, State Department of</b>		
477	<b>22. Children's Services</b>		
478	<b>Facilitation Team:</b>		
479	(a) Human Services Program	547,800	547,800
480	<b>SOURCE OF FUNDS:</b>		
481	(1) Departmental Receipts	547,800	
482	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
483	<b>Total Children's Services</b>	<b>547,800</b>	<b>547,800</b>
484	<b>Facilitation Team</b>		
485	<b>23. Chiropractic Examiners,</b>		
486	<b>Alabama State Board of:</b>		
487	(a) Professional and	552,801	552,801
488	Occupational Licensing and		
489	Regulation Program		
490	<b>SOURCE OF FUNDS:</b>		
491	(1) Alabama State Board of	552,801	
492	Chiropractic Examiner's Fund		
493	<i>As provided in Section 34-24-143, Code of Alabama 1975.</i>		
494	<b>Total Chiropractic Examiners,</b>	<b>552,801</b>	<b>552,801</b>
495	<b>Alabama State Board of</b>		
496	<b>24. Choctawhatchee, Pea and Yellow</b>		
497	<b>Rivers Watershed Management</b>		
498	<b>Authority:</b>		



SB67 Enrolled

	State General Fund	Other Funds	Total
499 (a) Water Resource Development		50,000	50,000
500 Program			
501 SOURCE OF FUNDS:			
502 (1) Choctawhatchee, Pea and		50,000	
503 Yellow Rivers Fund			
504 <b>Total Choctawhatchee, Pea and</b>		<b>50,000</b>	<b>50,000</b>
505 <b>Yellow Rivers Watershed Management</b>			
506 <b>Authority</b>			
507 <b>25. Commerce, Department of:</b>			
508 (a) Industrial Development	19,614,761	350,000	19,964,761
509 Program			
510 (1) Decatur-Morgan County	700,000		
511 Entrepreneurial Center			
512 (2) Mobile Airport Authority	5,000,000		
513 For economic development purposes.			
514 (3) Port of Mobile	5,000,000		
515 For pier upgrades.			
516 (4) Shoals Entrepreneurial Center	400,000		
517 (one-time)			
518 (5) Advanced Air Mobility Program	400,000		
519 To be operated through an intergovernmental agreement with the Department of Transportation,			
520 contingent upon HB176 of the 2024 Regular Session being enacted.			
521 (b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
522 Employment Opportunities			
523 Program			
524 SOURCE OF FUNDS:			
525 (1) State General Fund	21,128,117		
526 (2) Departmental Receipts		350,000	
527 (3) Federal and Local Funds		57,185,423	
528 <b>Total Commerce, Department of</b>	<b>21,128,117</b>	<b>57,535,423</b>	<b>78,663,540</b>



SB67 Enrolled

	State General Fund	Other Funds	Total
529	<b>26. Conservation and Natural Resources, Department of:</b>		
530			
531	(a) State Land Management Program	84,480,085	84,480,085
532			
533	(b) Outdoor Recreation Sites and Services Program	1,875,000	62,226,877
534		60,351,877	
535	(1) <i>Freshwater Land Trust</i>	275,000	
536	(2) <i>Outdoor Recreation Event</i>	1,600,000	
537	<i>The State General Fund appropriation shall be allocated as a grant to the Jackson County Economic Development Authority to create an outdoor recreation event that will promote northeast Alabama and Lake Guntersville to a national and international audience.</i>		
538			
539			
540	(c) Game and Fish Program	66,325,795	66,325,795
541	(d) Marine Resources Program	12,795,310	12,795,310
542	(e) Administrative Services Program	12,658,980	12,658,980
543			
544	(f) Capital Outlay Program	7,500,000	30,960,000
545	(1) <i>Parks and outdoor recreational facilities and improvements</i>	6,000,000	
546			
547	(2) <i>Rickwood Caverns State Park</i>	1,500,000	
548	(g) Deepwater Horizon Oil Spill Restoration	165,883,310	165,883,310
549			
550	SOURCE OF FUNDS:		
551	(1) State General Fund	9,375,000	
552	(2) Forever Wild Trust Fund - Transfer	900,000	
553			
554	<i>The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.</i>		
555			
556	(3) GOMESA, Estimated	75,801,085	
557	(4) State Lands Fund	13,129,000	
558	(5) State Lands Fund - Coastal	1,000,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
559	Pursuant to Section 40-23-77, Code of Alabama 1975.		
560	(6) Parks Revolving Fund,	53,330,242	
561	Estimated		
562	(7) State Parks Fund	3,523,635	
563	(8) State Parks Fund - Cigarette	3,000,000	
564	Tax		
565	(9) State Parks Fund, Estimated	8,208,000	
566	Pursuant to Section 40-23-35, Code of Alabama 1975.		
567	(10) Game and Fish Fund -	66,014,675	
568	Licenses, Fines, Fees,		
569	Interest Income and Other		
570	Departmental Receipts		
571	(11) Game and Fish Fund - Use	20,000	
572	Tax		
573	(12) State Reservoir Management	3,191,120	
574	Grant Fund		
575	Pursuant to Act 2021-447.		
576	(13) BP Oil Funds	29,234,765	
577	(14) Marine Resources Fund -	12,002,000	
578	Licenses, Taxes, Fines and		
579	Other Departmental Receipts		
580	(15) Marine Resources Fund - Use	280,000	
581	Tax		
582	Pursuant to Section 40-23-77, Code of Alabama 1975.		
583	(16) Administrative Fund	12,658,980	
584	(17) State Parks Fund - DOT	500,000	
585	Transfer		
586	(18) RESTORE Act	143,161,855	
587	<b>Total Conservation and Natural</b>	<b>9,375,000</b>	<b>425,955,357</b>
588	<b>Resources, Department of</b>		<b>435,330,357</b>



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
589 590 591 592 593	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
594 595	<b>27. Construction Recruitment Institute, Alabama:</b>		
596 597	(a) Recruitment, Training and Promotion Program	1,950,000	1,950,000
598	SOURCE OF FUNDS:		
599 600	(1) Recruitment and Training Promotion Fund	1,950,000	
601	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
602 603	<b>Total Construction Recruitment Institute, Alabama</b>	<b>1,950,000</b>	<b>1,950,000</b>
604 605	<b>28. Contractors, State Licensing Board for General:</b>		
606 607 608	(a) Professional and Occupational Licensing and Regulation Program	2,781,420	2,781,420
609	SOURCE OF FUNDS:		
610 611	(1) State Licensing Board for General Contractors Fund	2,781,420	
612 613 614 615 616	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.		
617 618	<b>Total Contractors, State Licensing Board for General</b>	<b>2,781,420</b>	<b>2,781,420</b>
619	<b>29. Corrections, Department of:</b>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
620 (a) Administrative Services and 621 Logistical Support Program	41,656,621		41,656,621
622 (b) Institutional Services 623 Corrections Program	694,925,546	73,119,692	768,045,238
624 The Department of Corrections shall file a report with the Chairs of the House 625 Ways and Means-General Fund Committee and the Senate Finance and 626 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 627 the first day of the 2025 Regular Session regarding expenditures for mental 628 health and healthcare services for inmates in fiscal year 2024, including a 629 detailed explanation of cost increases.			
630 (1) <i>Community Corrections Program</i>	14,100,000		
631 a. <i>Ex-offender Small Business</i> 632 <i>Support Program</i>	200,000		
633 (2) <i>Therapeutic Education in</i> 634 <i>Columbiana, Alabama</i>	6,900,000		
635 (3) <i>LEOTech</i>	2,500,000		
636 (c) Correctional Industries 637 Program		40,271,660	40,271,660
638 The Department of Corrections shall not utilize any portion of its State 639 General Fund appropriation to support the Correctional Agricultural and 640 Industries Program.			
641 SOURCE OF FUNDS:			
642 (1) State General Fund	736,582,167		
643 (2) DOC Miscellaneous and 644 Federal Funds, Estimated		64,619,692	
645 (3) Drug Demand Reduction Fund		8,500,000	
646 In accordance with Section 13A-12-283, Code of Alabama 1975.			
647 (4) Correctional Agricultural 648 Fund, Estimated		5,187,000	
649 (5) Corrections Industries - 650 Other Funds		35,084,660	





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
651 652 653 654 655 656 657	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
	<b>736,582,167</b>	<b>113,391,352</b>	<b>849,973,519</b>



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>658 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint  659 Legislative Prison Oversight Committee, the Chairs of the House Ways and  660 Means-General Fund Committee and the Senate Finance and Taxation-General Fund  661 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number  662 of officers at the end of the month, the net increase from September 30, 2018, the  663 monthly retention rate, and the amount and type of retention bonuses paid in  664 accordance with Act 2019-286. The report shall also provide an analysis of the  665 issues contributing to the Department's progress in hiring, retaining, and training  666 new correctional officers. In addition to all other appropriations to the Department  667 of Corrections, there is hereby conditionally appropriated to the Department of  668 Corrections any receipts from the sale of Corrections' assets which are deposited  669 into the State General Fund. This appropriation is conditioned upon proceeds from  670 the sale of any Corrections' assets being deposited into the State General Fund, the  671 recommendation of the Director of Finance, and the approval of the Governor. In  672 addition to the above appropriation to the Department of Corrections, there is  673 hereby conditionally appropriated from the State General Fund the sum of \$50,000,000  674 for the purpose of hiring additional correctional officers above the current funded  675 amount. This appropriation is conditioned upon the availability of funds in the  676 State General Fund, the recommendation of the Director of Finance, and the approval  677 of the Governor. The appropriation may only be released in four equal amounts at the  678 end of each quarter of the fiscal year and is further conditioned upon quarterly  679 certification by the Finance Director and the Legislative Fiscal Officer that the  680 Department is in compliance with the above monthly reporting requirements and the  681 reports show increases in total correctional officers. Provided, however, if the  682 requirements for the release of the conditional appropriation for staffing are not  683 met, the \$50,000,000 shall be conditionally appropriated from the State General Fund  684 to the Department of Corrections - Correctional Capital Improvement Fund established  685 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon  686 the availability of funds in the State General Fund, the recommendation of the  687 Director of Finance, and the approval of the Governor.</p>			
<p>688 <b>30. Cosmetology and Barbering,</b>  689 <b>Alabama Board of:</b></p>			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
690 (a) Professional and 691 Occupational Licensing and 692 Regulation Program		3,925,000	3,925,000
693 SOURCE OF FUNDS:			
694 (1) Alabama Board of Cosmetology 695 and Barbering Fund		3,925,000	
696 As provided in Section 34-7B-6, Code of Alabama 1975.			
697 <b>Total Cosmetology and Barbering, 698 Alabama Board of</b>		<b>3,925,000</b>	<b>3,925,000</b>
699 <b>31. Counseling, Alabama Board of 700 Examiners in:</b>			
701 (a) Professional and 702 Occupational Licensing and 703 Regulation Program		975,000	975,000
704 SOURCE OF FUNDS:			
705 (1) Alabama Board of Examiners 706 in Counseling Fund		975,000	
707 As provided in Section 34-8A-6, Code of Alabama 1975.			
708 <b>Total Counseling, Alabama Board of 709 Examiners in</b>		<b>975,000</b>	<b>975,000</b>
710 <b>32. Court Reporting, Alabama Board 711 of :</b>			
712 (a) Professional and 713 Occupational Licensing and 714 Regulation Program		200,000	200,000
715 SOURCE OF FUNDS:			
716 (1) Alabama Board of Court 717 Reporting Fund		200,000	
718 As provided in Section 34-8B-17, Code of Alabama 1975.			



SB67 Enrolled

	State General Fund	Other Funds	Total
719 <b>Total Court Reporting, Alabama</b>		200,000	200,000
720 <b>Board of</b>			
721 <b>33. Credit Union Administration,</b>			
722 <b>Alabama:</b>			
723 (a) Charter, License and		2,808,002	2,808,002
724 Regulate Financial			
725 Institutions Program			
726 SOURCE OF FUNDS:			
727 (1) Alabama Credit Union		2,808,002	
728 Administration Fund			
729 As provided in Section 5-17-7, Code of Alabama 1975.			
730 <b>Total Credit Union Administration,</b>		<b>2,808,002</b>	<b>2,808,002</b>
731 <b>Alabama</b>			
732 <b>34. Crime Victims Compensation</b>			
733 <b>Commission, Alabama:</b>			
734 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
735 Estimated			
736 (1) <i>To be expended in accordance with</i>	<i>1,400,000</i>		
737 <i>Sections 15-23-1 through 15-23-23,</i>			
738 <i>Code of Alabama 1975</i>			
739 (2) <i>Victims of Crime and Leniency</i>	<i>100,000</i>		
740 <i>(VOCAL)</i>			
741 SOURCE OF FUNDS:			
742 (1) State General Fund -	1,500,000		
743 Transfer			
744 (2) Alabama Crime Victims		3,587,946	
745 Compensation Commission			
746 Fund, Estimated			
747 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
748 Alabama 1975.			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
749 <b>Total Crime Victims Compensation</b>	<b>1,500,000</b>	<b>3,587,946</b>	<b>5,087,946</b>
750 <b>Commission, Alabama</b>			
751 <b>35. Debt Service:</b>			
752 (a) General Obligation Bonds,	20,796,095	12,095,754	32,891,849
753 Estimated			
754 (b) Corrections Institute	50,000,000		50,000,000
755 Finance Authority			
756 The above appropriation to the Alabama Corrections Institution Finance			
757 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
758 service payment during fiscal year 2025 on bonds issued pursuant to the			
759 authorization granted by Act 2021-546. Any of the above appropriation that is			
760 not needed to make a debt service payment during fiscal year 2025 on bonds			
761 issued pursuant to the authorization granted by Act 2021-546 is appropriated			
762 to the Department of Corrections-Correctional Capital Improvement Fund.			
763 <b>SOURCE OF FUNDS:</b>			
764 (1) State General Fund,	20,796,095		
765 Transfer, Estimated			
766 (2) State General Fund -	50,000,000		
767 Transfer			
768 (3) Alabama Capital Improvement		12,095,754	
769 Trust Fund Transfer,			
770 Estimated			
771 <b>Total Debt Service</b>	<b>70,796,095</b>	<b>12,095,754</b>	<b>82,891,849</b>
772 The above appropriation shall be used to pay debt service on the following General			
773 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series			
774 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event			
775 any of the above bonds are refunded or new General Obligation bonds are issued, debt			
776 service on these newly issued bonds may be paid from the appropriations made above			
777 from either the State General Fund or the Capital Improvement Trust Fund contingent			
778 upon the recommendation of the Director of Finance and the approval of the Governor.			



SB67 Enrolled

	State General Fund	Other Funds	Total
779 <b>36. Dietetics/Nutrition Practice,</b>			
780 <b>Alabama State Board of</b>			
781 <b>Examiners for:</b>			
782 (a) Professional and		400,000	400,000
783 Occupational Licensing and			
784 Regulation Program			
785 SOURCE OF FUNDS:			
786 (1) State Board of		400,000	
787 Dietetics/Nutrition Fund			
788 As provided in Section 34-34A-8, Code of Alabama 1975.			
789 <b>Total Dietetics/Nutrition</b>		<b>400,000</b>	<b>400,000</b>
790 <b>Practice, Alabama State Board of</b>			
791 <b>Examiners for</b>			
792 <b>37. District Attorneys:</b>			
793 (a) Court Operations Program	48,291,349		48,291,349
794 (1) <i>District Attorneys Administrative</i>	<i>31,821,510</i>		
795 <i>Fund for use in the District</i>			
796 <i>Attorney's Office of the several</i>			
797 <i>Judicial Circuits</i>			
798 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>			
799 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i>			
800 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>			
801 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>			
802 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>			
803 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>			
804 <i>each judicial circuit in fiscal year 2024.</i>			
805 (2) <i>Salaries and Expenses of</i>	<i>7,539,335</i>		
806 <i>Supernumerary District Attorneys</i>			
807 (3) <i>Salaries of District Attorneys</i>	<i>8,911,504</i>		
808 (4) <i>Travel Expenses of District</i>	<i>19,000</i>		
809 <i>Attorneys</i>			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
810	SOURCE OF FUNDS:		
811	16,469,839		
812	31,821,510		
813			
814	<b>48,291,349</b>		<b>48,291,349</b>
815	<b>38. Drycleaning Environmental</b>		
816	<b>Response Trust Fund Advisory</b>		
817	<b>Board, Alabama:</b>		
818		500,000	500,000
819	SOURCE OF FUNDS:		
820		500,000	
821			
822			
823		<b>500,000</b>	<b>500,000</b>
824	<b>Total Drycleaning Environmental</b>		
825	<b>Response Trust Fund Advisory</b>		
825	<b>Board, Alabama</b>		
826	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
827	<b>39. Economic and Community</b>		
828	<b>Affairs, Alabama Department</b>		
829	<b>of:</b>		
830	1,630,928	14,606,736	16,237,664
831			
832	37,878,443	316,355,987	354,234,430
833	It is the intent of the Legislature to provide from the Planning Program		
834	assistance to low-income and elderly citizens who live on fixed incomes for		
835	large increases in energy bills due to increases allowed by the Public Service		
836	Commission.		
837	7,000,000		
	(1) Airport Development Grant Program		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
838 839 840 841	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.</i>		
842 843	(2) Alabama Association of Regional Councils	6,590,526	
844 845	(3) Alabama Coalition Against Domestic Violence	475,000	
846	(4) Alabama Women's Commission	65,185	
847	(5) Anniston Army Depot	75,000	
848	(6) Bessemer Area YMCA	20,000	
849 850	(7) Birmingham Police Athletics Youth Program	50,000	
851	(8) Birmingham Rapid Transit	200,000	
852	(9) BRAC Ft. Novosel	75,000	
853	(10) BRAC Montgomery	75,000	
854	(11) Carnegie Library in Eufaula	50,000	
855	(12) City of Ardmore park upgrades	100,000	
856 857	(13) City of Atmore for infrastructure upgrades	700,000	
858 859	(14) City of Bay Minette for one-time infrastructure improvements	250,000	
860 861	(15) City of Birmingham for City Walk maintenance	250,000	
862	(16) City of Chatom for park upgrades	75,000	
863 864	(17) City of Decatur for Riverfront Park upgrades	850,000	
865	(18) City of Elkmont for park upgrades	100,000	
866 867	(19) City of Enterprise park access upgrades	150,000	
868 869	(20) City of Fairhope for one-time historical school renovations	1,000,000	





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
870 (21) City of Foley economic 871 development project	500,000		
872 (22) City of Grove Hill for 873 humanitarian project	500,000		
874 (23) City of Hoover for park upgrades	500,000		
875 (24) City of Mountain Brook for park 876 upgrades	250,000		
877 (25) City of Lexington for park 878 upgrades	100,000		
879 (26) City of Madison for public safety 880 training facility	500,000		
881 (27) City of Oxford for regional 882 public safety	250,000		
883 (28) City of Trussville park upgrades	250,000		
884 (29) Community Action Agencies	750,000		
885 To be distributed as a grant to the Community Action Association of Alabama, which shall 886 distribute the funds to the twenty-two recognized community action administering agencies 887 provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their 888 populations below the poverty level. The Community Action Association of Alabama shall not 889 expend more than ten percent of the funds for administrative expenses.			
890 (30) East Alabama Chamber of Commerce	75,000		
891 (31) Electric Vehicle Infrastructure 892 and Planning Grant Program	4,000,000		
893 (32) Food Bank Grant Program	270,000		
894 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
895 (33) Healthy Food Financing Initiative	200,000		
896 (34) Jackson County courthouse repairs	200,000		
897 (35) Lamar County Commission for 898 restroom facilities	75,000		
899 (36) Madison County BRAC	75,000		
900 (37) Main Street Alabama Program	1,500,000		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
901	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1,</i>		
902	<i>2025.</i>		
903	<i>(38) Military Stabilization Committee</i>	<i>460,000</i>	
904	<i>(39) Montgomery County Commission for</i>	<i>325,000</i>	
905	<i>one-time fire damages</i>		
906	<i>(40) Municipal Public Emergency</i>	<i>5,000,000</i>	
907	<i>Response Grant Program</i>		
908	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the</i>		
909	<i>last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital</i>		
910	<i>startup costs related to establishing a public emergency response program or ambulance</i>		
911	<i>service. Priority shall be given to municipalities that contribute matching funds or have</i>		
912	<i>already acquired real property for this purpose. Grant recipients shall comply with Alabama</i>		
913	<i>Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to</i>		
914	<i>Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving</i>		
915	<i>a grant that fails to meet the above requirements within 6 months shall repay the grant funds</i>		
916	<i>to the Department.</i>		
917	<i>(41) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
918	<i>(42) Selma and Wilcox County Housing</i>	<i>100,000</i>	
919	<i>Authority</i>		
920	<i>(43) Southern Rails Commission</i>	<i>60,000</i>	
921	<i>To pay the State's membership dues.</i>		
922	<i>(44) The Good Sport</i>	<i>300,000</i>	
923	<i>(45) Town of Killen for park upgrades</i>	<i>100,000</i>	
924	<i>(46) Town of Shorter</i>	<i>150,000</i>	
925	<i>(47) Urban Impact</i>	<i>150,000</i>	
926	<i>(48) Village Creek infrastructure</i>	<i>150,000</i>	
927	<i>upgrades</i>		
928	<i>(49) Walker County Courthouse Security</i>	<i>200,000</i>	
929	<i>and storm shelters</i>		
930	<i>(50) Woodlawn Foundation</i>	<i>250,000</i>	
931	<i>(51) City of Prichard for Mitchell</i>	<i>250,000</i>	
932	<i>Library</i>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
933 (c) Energy Management Program	6,063,195	84,620,189	90,683,384
934 (d) Law Enforcement Planning and 935 Development Program	1,003,759	116,616,035	117,619,794
936 (e) Surplus Property Program	540,953	3,533,813	4,074,766
937 (f) Water Resources Program	3,128,598	7,686,107	10,814,705
938 (1) Coalition of Alabama Waterways 939 Association	325,000		
940 <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i> 941 <i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i> 942 <i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>			
943 (2) State Property Floodplain 944 Management Program	1,200,000		
945 (3) Legal Fees for the Tri-State 946 Water Litigation	538,650		
947 <i>Up to the amount above (maximum).</i>			
948 (g) Broadband Program	3,000,000	2,000,000	5,000,000
949 The above appropriation shall be expended for the Broadband Accessibility 950 Grant Program.			
951 SOURCE OF FUNDS:			
952 (1) State General Fund	53,245,876		
953 (2) Administrative Transfers and 954 Other Departmental Receipts		14,606,736	
955 (3) Federal and Local Funds		508,753,318	
956 (4) Neighbors Helping Neighbors 957 Fund		25,000	
958 (5) Domestic Violence Trust Fund		3,000,000	
959 (6) Juvenile Accountability 960 Incentive Block Fund		9,000,000	
961 (7) State Safety Coordinating 962 Fund		3,000,000	



### SB67 Enrolled

	State General Fund	Other Funds	Total
963 (8) Traffic Safety Trust Fund		3,500,000	
964 (9) Administrative Transfers		2,163,473	
965 from Federal-Donated Surplus			
966 Property Sales, Estimated			
967 (10) Administrative Transfers		1,370,340	
968 from State-Owned Surplus			
969 Property Sales, Estimated			
970 <b>Total Economic and Community</b>	<b>53,245,876</b>	<b>545,418,867</b>	<b>598,664,743</b>
971 <b>Affairs, Alabama Department of</b>			

972 It is the intent of the Legislature that all grants shall follow the standard and  
973 proper grant process and shall meet all departmental guidelines. The Director of the  
974 Alabama Department of Economic and Community Affairs shall report to the Chairs of  
975 the House Ways and Means-General Fund Committee and the Senate Finance and  
976 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and  
977 grants expended specifically in areas with high unemployment and low personal income  
978 levels. The report shall detail the amount of funds available in each program and  
979 the amount of funds expended in these targeted areas. The Director of the Alabama  
980 Department of Economic and Community Affairs shall report within thirty days after  
981 the end of each quarter all grants made by the Department in the previous quarter to  
982 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance  
983 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report  
984 shall include the recipient of the grant, the source of funds for each grant, and  
985 the purpose of each grant. Each quarter's appropriation to the Department of  
986 Economic and Community Affairs is contingent upon the receipt of the previous  
987 quarter's report. The Director of the Alabama Department of Economic and Community  
988 Affairs shall notify all members of the local legislative delegation five days prior  
989 to the announcement of any grant made to any entity located in the legislative  
990 jurisdiction. The five days prior notice requirement shall be waived in the event of  
991 a declared emergency. The Governor shall encourage the Department to disburse the  
992 funds provided herein on a nondiscriminatory basis.



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
993	<b>40. Electrical Contractors, Board</b>		
994	<b>of:</b>		
995	(a) Professional and	925,000	925,000
996	Occupational Licensing and		
997	Regulation Program		
998	SOURCE OF FUNDS:		
999	(1) Alabama Board of Electrical	925,000	
1000	Contractors Fund		
1001	As provided in Section 34-36-17, Code of Alabama 1975.		
1002	<b>Total Electrical Contractors,</b>	<b>925,000</b>	<b>925,000</b>
1003	<b>Board of</b>		
1004	<b>41. Electronic Security Board of</b>		
1005	<b>Licensure, Alabama:</b>		
1006	(a) Professional and	475,000	475,000
1007	Occupational Licensing and		
1008	Regulation Program		
1009	SOURCE OF FUNDS:		
1010	(1) Alabama Electronic Security	475,000	
1011	Board of Licensure Fund		
1012	<b>Total Electronic Security Board of</b>	<b>475,000</b>	<b>475,000</b>
1013	<b>Licensure, Alabama</b>		
1014	<b>42. Emergency Management Agency:</b>		
1015	(a) Readiness and Recovery	9,404,796	169,476,479
1016	Program	160,071,683	
1017	(1) <i>Alabama Disaster Relief Fund</i>	1,000,000	
1018	SOURCE OF FUNDS:		
1019	(1) State General Fund	8,794,796	
1020	(2) State General Fund Transfer	610,000	
1021	- Local EMA Assistance Fund		
1022	(3) Federal - Operating Funds	12,518,735	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1023 (4) Federal - Prior Year 1024 Disaster Funds		146,942,948	
1025 (5) Local EMA Assistance Fund		610,000	
1026 From the above appropriation, the amounts necessary to comply with the 1027 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are 1028 hereby appropriated and shall be expended for the purposes provided for in 1029 Section 31-9-62, Code of Alabama 1975.			
1030 <b>Total Emergency Management Agency</b>	<b>9,404,796</b>	<b>160,071,683</b>	<b>169,476,479</b>
1031 <b>43. Employees' Suggestion</b> 1032 <b>Incentive Board, Alabama:</b>			
1033 (a) Employees' Suggestion 1034 Incentive Program	9,500		9,500
1035 SOURCE OF FUNDS:			
1036 (1) State General Fund	9,500		
1037 <b>Total Employees' Suggestion</b> 1038 <b>Incentive Board, Alabama</b>	<b>9,500</b>		<b>9,500</b>
1039 The Employees' Suggestion Incentive Board shall collaborate with the Department of 1040 Finance to ensure that all state employees are informed of the financial incentive 1041 awards available to state employees whose adopted suggestions result in substantial 1042 financial savings or improvements in the efficiency of state operations pursuant to 1043 Section 36-1-7.1, Code of Alabama 1975.			
1044 <b>44. Engineers and Land Surveyors,</b> 1045 <b>State Board of Licensure for</b> 1046 <b>Professional:</b>			
1047 (a) Professional and 1048 Occupational Licensing and 1049 Regulation Program		2,303,166	2,303,166
1050 SOURCE OF FUNDS:			
1051 (1) Professional Engineers and 1052 Professional Land Surveyors 1053 Fund		2,303,166	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1054	As provided in Section 34-11-36, Code of Alabama 1975.		
1055	<b>Total Engineers and Land</b>	<b>2,303,166</b>	<b>2,303,166</b>
1056	<b>Surveyors, State Board of</b>		
1057	<b>Licensure for Professional</b>		
1058	<b>45. Environmental Management,</b>		
1059	<b>Department of:</b>		
1060	(a) Environmental Management Program	27,819,497	327,123,745
1061			
1062	(1) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds</i>	3,000,000	
1063			
1064			
1065			
1066	(2) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.</i>	14,871,776	
1067			
1068			
1069			
1070			
1071			
1072			
1073	(3) <i>Concentrated Animal Feeding Operation Program (CAFO)</i>	575,000	
1074			
1075	<b>SOURCE OF FUNDS:</b>		
1076	(1) State General Fund - Transfer	27,819,497	
1077			
1078	(2) Alabama Recycling Fund		3,505,000
1079	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1080	(3) Departmental Receipts		831,962
1081	(4) Environmental Management Fines and Fees		43,770,990
1082			
1083	As provided in Section 22-22A-11, Code of Alabama 1975.		
1084	(5) Federal Funds		23,673,800



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	State General Fund	Other Funds	Total
1085 (6) Federal Match - Public Water Authority		156,132,132	
1086			
1087 (7) Federal Match - Water Pollution Control Authority		6,811,352	
1088			
1089 (8) Hazardous Substance Cleanup Fund		493,966	
1090			
1091	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
1092 (9) Pollution Control Grant Fund		600,000	
1093	As provided in Section 22-22A-16, Code of Alabama 1975.		
1094 (10) Public Water SRF Administrative Fees		3,851,845	
1095			
1096 (11) Scrap Tire Fund		6,600,000	
1097	As provided in Section 22-40A-15, Code of Alabama 1975.		
1098 (12) Scrap Tire Fund - Transfer		1,610,000	
1099	As provided in Section 22-40A-22, Code of Alabama 1975.		
1100 (13) Solid Waste Fund		5,900,000	
1101	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1102 (14) SRF Administrative Fees		5,973,466	
1103	As provided in Section 22-34-3, Code of Alabama 1975.		
1104 (15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
1105			
1106	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1107			
1108			
1109 (16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
1110			
1111			
1112	As provided in Section 22-35-9, Code of Alabama 1975.		
1113 <b>Total Environmental Management, Department of</b>	<b>27,819,497</b>	<b>299,304,248</b>	<b>327,123,745</b>
1114			





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1115	<b>46. Ethics Commission, Alabama:</b>		
1116	2,339,223		2,339,223
1117			
1118			
1119	SOURCE OF FUNDS:		
1120	2,339,223		
1121			
1122	<b>2,339,223</b>		<b>2,339,223</b>
1123	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1124	provision shall include the reversion reappropriated amount, if any.		
1125	<b>47. Finance, Department of:</b>		
1126	2,521,430	18,634,637	21,156,067
1127	1,232,215	101,716,864	102,949,079
1128			
1129	2,283,624		2,283,624
1130	SOURCE OF FUNDS:		
1131	5,260,866		
1132	776,403		
1133		2,990,000	
1134			
1135		7,875,082	
1136			
1137		427,906	
1138			
1139		970,000	
1140			
1141		1,533,027	
1142			
1143		4,838,622	
1144			



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	State General Fund	Other Funds	Total
1145 (9) Capitol Complex Maintenance 1146 and Repair Fund, Estimated		34,769,426	
1147 (10) Craft Training Fund, 1148 Estimated		9,200,000	
1149 (11) Education Liability Trust 1150 Fund - Administration		648,219	
1151 (12) Employee Injury 1152 Compensation Trust Fund - 1153 Administration		5,497,156	
1154 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1155 (13) General Liability Trust 1156 Fund - Administration		1,263,547	
1157 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1158 (14) Legal Revolving Fund		1,795,333	
1159 (15) Mail and Supply Revolving 1160 Fund, Estimated		5,000,000	
1161 (16) Personnel Revolving Fund		527,950	
1162 (17) Real Property Management 1163 Fund, Estimated		6,379,405	
1164 (18) State Business Systems 1165 Fund, Estimated		30,849,575	
1166 (19) State Insurance 1167 Fund-Administration		5,786,253	
1168 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1169 <b>Total Finance, Department of</b>	<b>6,037,269</b>	<b>120,351,501</b>	<b>126,388,770</b>
1170 <b>48. Flexible Employees Benefit</b> 1171 <b>Board:</b>			
1172 (a) Fringe Benefits Program, 1173 Estimated		1,923,879	1,923,879
1174 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1175	SOURCE OF FUNDS:		
1176		1,923,879	
1177	(1) Flexible Employees Benefit Board Fund, Estimated		
1178		<b>1,923,879</b>	<b>1,923,879</b>
1179	<b>Total Flexible Employees Benefit Board</b>		
1180	<b>49. Forensic Sciences, Department of:</b>		
1181			
1182	26,341,522	14,888,340	41,229,862
1183	(a) Forensic Science Services Program		
1184	SOURCE OF FUNDS:		
1185	26,341,522		
1186	(1) State General Fund		
1187		1,068,480	
1188	(2) Chemical Test Fund, Estimated		
1189	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1190		8,301,458	
1191	(3) DNA Fund, Estimated		
1192		3,202,670	
1193	(4) Federal and Local Funds		
1194		2,315,732	
1195	(5) Forensic Services Fund, Estimated		
1196	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1197	<b>26,341,522</b>	<b>14,888,340</b>	<b>41,229,862</b>
1198	<b>Total Forensic Sciences, Department of</b>		
1199	<b>50. Foresters, Alabama State Board of Registration for:</b>		
1200			
1201		200,000	200,000
1202	(a) Professional and Occupational Licensing and Regulation Program		
1203	SOURCE OF FUNDS:		
1204		200,000	
1205	(1) Professional Foresters Fund		
1206	As provided in Section 34-12-36, Code of Alabama 1975.		





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1235	The above appropriation from the Emergency Forest Fire Fund shall be		
1236	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1237	(3) Forestry Commission Fund	21,769,469	
1238	<b>Total Forestry Commission, Alabama</b>	<b>17,626,844</b>	<b>22,505,414</b>
1239	<b>52. Forever Wild Land Trust, Board</b>		
1240	<b>of Trustees:</b>		
1241	(a) Capital Outlay Program	16,409,338	16,409,338
1242	(b) Administrative Services	1,615,737	1,615,737
1243	Program		
1244	Of the above appropriation to the Administrative Services Program, an amount		
1245	equal to 15% of capital outlay expenditures shall be transferred to the		
1246	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1247	Constitution of 2022 §219.07.		
1248	SOURCE OF FUNDS:		
1249	(1) Forever Wild Land Trust Fund	18,025,075	
1250	<b>Total Forever Wild Land Trust,</b>	<b>18,025,075</b>	<b>18,025,075</b>
1251	<b>Board of Trustees</b>		
1252	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1253	<b>53. Forever Wild Trust Fund,</b>		
1254	<b>Stewardship Board:</b>		
1255	(a) Alabama Natural Heritage	3,000,000	3,000,000
1256	Program		
1257	SOURCE OF FUNDS:		
1258	(1) Forever Wild Trust Fund	3,000,000	
1259	Stewardship Fund, estimated		
1260	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1261	<b>Stewardship Board</b>		
1262	<b>54. Funeral Service, Alabama Board</b>		
1263	<b>of:</b>		



SB67 Enrolled

	State General Fund	Other Funds	Total
1264 (a) Professional and 1265 Occupational Licensing and 1266 Regulation Program		1,067,651	1,067,651
1267 SOURCE OF FUNDS:			
1268 (1) Alabama Funeral Directors 1269 and Embalmers Fund		1,067,651	
1270 As provided in Section 34-13-23, Code of Alabama 1975.			
1271 <b>Total Funeral Service, Alabama</b> 1272 <b>Board of</b>		<b>1,067,651</b>	<b>1,067,651</b>
1273 <b>55. Genetic Counseling, Alabama</b> 1274 <b>Board of:</b>			
1275 (a) Professional and 1276 Occupational Licensing and 1277 Regulation Program		95,000	95,000
1278 SOURCE OF FUNDS:			
1279 (1) Genetic Counseling Fund		95,000	
1280 <b>Total Genetic Counseling, Alabama</b> 1281 <b>Board of</b>		<b>95,000</b>	<b>95,000</b>
1282 <b>56. Geological Survey:</b>			
1283 (a) Discovery and Development of 1284 Mineral, Energy and Water 1285 Resources, Geologic Research 1286 and Topographic Mapping 1287 Program	4,419,223	3,611,159	8,030,382
1288 (1) <i>Choctawhatchee, Pea and Yellow</i> 1289 <i>Rivers Watershed Management</i> 1290 <i>Authority</i>	435,400		
1291 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i> 1292 <i>consultation with the Authority.</i>			
1293 (2) <i>State Water Assessment Program</i>	802,750		
1294 <i>In coordination with the Office of Water Resources.</i>			



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	State General Fund	Other Funds	Total
1295	SOURCE OF FUNDS:		
1296	(1) State General Fund	4,419,223	
1297	(2) Federal and Local Funds	3,611,159	
1298	<b>Total Geological Survey</b>	<b>4,419,223</b>	<b>3,611,159</b>
1299	<b>57. Geologists, Alabama Board of</b>		
1300	<b>Licensure for Professional:</b>		
1301	(a) Discovery and Development of	75,000	75,000
1302	Mineral, Energy and Water		
1303	Resources, Geologic Research		
1304	and Topographic Mapping		
1305	Program		
1306	SOURCE OF FUNDS:		
1307	(1) Alabama Board of Licensure	75,000	
1308	for Professional Geologists		
1309	Fund		
1310	As provided in Section 34-41-6, Code of Alabama 1975.		
1311	<b>Total Geologists, Alabama Board of</b>	<b>75,000</b>	<b>75,000</b>
1312	<b>Licensure for Professional</b>		
1313	<b>58. Governor's Contingency Fund:</b>		
1314	(a) Executive Direction Program	92,013	92,013
1315	SOURCE OF FUNDS:		
1316	(1) State General Fund	92,013	
1317	<b>Total Governor's Contingency Fund</b>	<b>92,013</b>	<b>92,013</b>
1318	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1319	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1320	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1321	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1322	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1323	expenditure, and to whom each payment was made.		
1324	<b>59. Governor's Mansion Authority:</b>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1325 (a) Historical Resources	1,060,629		1,060,629
1326 Management Program			
1327 SOURCE OF FUNDS:			
1328 (1) State General Fund -	1,060,629		
1329 Transfer			
1330 <b>Total Governor's Mansion Authority</b>	<b>1,060,629</b>		<b>1,060,629</b>
1331 In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of 1332 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance 1333 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal 1334 Officer prior to the first day of the 2025 Regular Session regarding amounts 1335 expended and the status of mansion repairs and improvements.			
1336 <b>60. Governor's Office:</b>			
1337 (a) Executive Direction Program	5,998,428		5,998,428
1338 SOURCE OF FUNDS:			
1339 (1) State General Fund	5,998,428		
1340 <b>Total Governor's Office</b>	<b>5,998,428</b>		<b>5,998,428</b>
1341 <b>61. Governor's Office on</b>			
1342 <b>Disability:</b>			
1343 (a) Executive Direction Program	160,446		160,446
1344 SOURCE OF FUNDS:			
1345 (1) State General Fund	160,446		
1346 <b>Total Governor's Office on</b>	<b>160,446</b>		<b>160,446</b>
1347 <b>Disability</b>			
1348 <b>62. Governor's Office of Volunteer</b>			
1349 <b>Services:</b>			
1350 (a) Administrative Support and	121,238	4,917,617	5,038,855
1351 Service Program			
1352 SOURCE OF FUNDS:			
1353 (1) State General Fund	121,238		
1354 (2) Federal and Local Funds		4,917,617	





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	State General Fund	Other Funds	Total
1355 <b>Total Governor's Office of</b>	121,238	4,917,617	5,038,855
1356 <b>Volunteer Services</b>			
1357 <b>63. Health, Department of Public:</b>			
1358 (a) Administrative Services	19,442,396	28,673,801	48,116,197
1359 Program			
1360 (1) Office of Primary Care and Rural	2,000,000		
1361 Health			
1362 <i>For award payments to licensed physicians or nurse practitioners who agree to practice</i>			
1363 <i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i>			
1364 <i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced</i>			
1365 <i>within three years of October 1, 2024, in a primary care service area with a deficit, or</i>			
1366 <i>surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of</i>			
1367 <i>the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp;</i>			
1368 <i>Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural</i>			
1369 <i>Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each</i>			
1370 <i>year of service, in a medically underserved rural area, agreed to by contract by the physician</i>			
1371 <i>or nurse practitioner, but any payment shall be for no more than three years. Contracts shall</i>			
1372 <i>set out refund and penalty requirements for failure by a physician or nurse practitioner to</i>			
1373 <i>meet the contract terms. A medically underserved rural area as determined by the Office shall</i>			
1374 <i>be: (1.) in a rural primary care service area with a deficit of primary-care physicians as</i>			
1375 <i>shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i>			
1376 <i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i>			
1377 <i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i>			
1378 <i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i>			
1379 <i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i>			
1380 <i>Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in</i>			
1381 <i>fiscal year 2025 and the names of participants and where they agreed to practice or were</i>			
1382 <i>practicing in return for payments from the Office.</i>			
1383 (2) Prescription Drug Monitoring	1,396,916		
1384 Program			
1385 (b) Public Health Services	53,502,779	780,420,703	833,923,482
1386 Program			
1387 (1) Addiction Prevention Coalition	400,000		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1388 1389	(2) Alabama Cancer Research Consortium	265,000	
1390 1391	(3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000	
1392	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1393	(4) Association of Free Clinics	1,500,000	
1394 1395	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1396 1397	(5) Breast and Cervical Cancer Early Detection Program	600,000	
1398 1399	(6) Colorectal Cancer and Prostate Screenings	300,000	
1400	(7) Communicable Disease Program	4,000,000	
1401 1402	(8) Disease Events, Outbreaks, and Surveillance Activities	2,500,000	
1403	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1404	(9) Fetal and Infant Review Committee	25,000	
1405 1406	(10) Hepatitis A and B Vaccines	170,000	
1407	<i>To be provided to adults.</i>		
1408	(11) Huntsville Hospital Health System	2,500,000	
1409	<i>For workforce development schools for in-demand health professionals.</i>		
1410	(12) Kid One Transport	100,000	
1411	(13) Kidney Foundation	225,000	
1412	<i>For dialysis patient transportation.</i>		
1413	(14) Maternal Mortality Review Program	478,000	
1414	(15) Office of Data Analytics	1,500,000	
1415	(16) Office of Emergency Medical Services	2,000,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1416 1417 1418 1419 1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430 1431	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1432	(17) Troy Regional Medical Center	800,000	
1433	(18) TSC Alliance	275,000	
1434 1435	(19) USA Health, University of South Alabama Health System	500,000	
1436	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1437	(20) USA Trauma Center	2,000,000	
1438 1439	(c) Children's Health Insurance Program	56,768,850	320,223,034 376,991,884
1440	<b>SOURCE OF FUNDS:</b>		
1441	(1) State General Fund	72,945,175	
1442 1443	(2) State General Fund - Transfer	56,768,850	
1444 1445	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1446	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1447 (4) Controlled Substance		658,578	
1448 Database Fund			
1449 (5) Federal Funds		550,665,748	
1450 (6) Miscellaneous Funds		71,073,175	
1451 (7) Emergency Medical Fund		162,047	
1452 (8) Hospital Licenses Fund		2,193,206	
1453 (9) Local Health Departments		166,155,579	
1454 Fund			
1455 (10) Milk Processing Fund		147,167	
1456 (11) Plan Review Fund		870,891	
1457 (12) Public Health Management		51,556	
1458 Entity Fund			
1459 (13) Radiation Safety Fund		3,358,719	
1460 (14) Vital Statistics Fund		7,918,309	
1461 (15) CHIP Fund Unencumbered		13,567,347	
1462 Balance Brought Forward,			
1463 Estimated			
1464 (16) Federal Funds - CHIP		306,655,687	
1465 <b>Total Health, Department of Public</b>	<b>129,714,025</b>	<b>1,129,317,538</b>	<b>1,259,031,563</b>
1466 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1467 match necessary to cover increased revenues for services as a result of fee			
1468 increases. The Department of Public Health will be responsible to the Alabama			
1469 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1470 of federal or state audits. In addition to the above appropriations to the			
1471 Department of Public Health, there is hereby appropriated such funds as become			
1472 available from the Penny Trust Fund for the fiscal year ending September 30, 2025,			
1473 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1474 2022 §219.06.			
1475 <b>64. Health Planning Agency, State:</b>			



SB67 Enrolled

	State General Fund	Other Funds	Total
1476 (a) Health Planning Development	7,750	2,290,173	2,297,923
1477 and Regulation Program			
1478 SOURCE OF FUNDS:			
1479 (1) State General Fund	7,750		
1480 (2) Departmental Receipts		2,290,173	
1481 <b>Total Health Planning Agency,</b>	<b>7,750</b>	<b>2,290,173</b>	<b>2,297,923</b>
1482 <b>State</b>			
1483 <b>65. Hearing Instrument Dealers,</b>			
1484 <b>Alabama Board of:</b>			
1485 (a) Professional and		54,000	54,000
1486 Occupational Licensing and			
1487 Regulation Program			
1488 SOURCE OF FUNDS:			
1489 (1) Hearing Instrument Dealers		54,000	
1490 Fund			
1491 As provided in Section 34-14-33, Code of Alabama 1975.			
1492 <b>Total Hearing Instrument Dealers,</b>		<b>54,000</b>	<b>54,000</b>
1493 <b>Alabama Board of</b>			
1494 <b>66. Heating, Air Conditioning, and</b>			
1495 <b>Refrigeration Contractors,</b>			
1496 <b>Board of:</b>			
1497 (a) Professional and		1,500,000	1,500,000
1498 Occupational Licensing and			
1499 Regulation Program			
1500 SOURCE OF FUNDS:			
1501 (1) Heating and Air Conditioning		1,500,000	
1502 Contractors Fund			
1503 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			



SB67 Enrolled

	State General Fund	Other Funds	Total
1504		1,500,000	1,500,000
1505			
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1531		4,236,921	4,236,921
1532			
1533			
1534			



SB67 Enrolled

	State General Fund	Other Funds	Total
1535 (2) Alabama State Historical		4,942,302	
1536 Preservation Fund -			
1537 Departmental Receipts			
1538 (3) Federal and Local Funds		4,690,911	
1539 (4) Soldiers Fund		775,000	
1540 As provided in Section 40-8-3, Code of Alabama 1975.			
1541 <b>Total Historical Commission,</b>	<b>5,355,469</b>	<b>10,408,213</b>	<b>15,763,682</b>
1542 <b>Alabama</b>			
1543 <b>68. Historic Ironworks Commission:</b>			
1544 (a) Historical Resources		2,421,424	2,421,424
1545 Management Program			
1546 SOURCE OF FUNDS:			
1547 (1) Alabama Historical Ironworks		2,421,424	
1548 Commission			
1549 <b>Total Historic Ironworks</b>		<b>2,421,424</b>	<b>2,421,424</b>
1550 <b>Commission</b>			
1551 <b>69. Home Builders Licensure Board:</b>			
1552 (a) Professional and		5,655,000	5,655,000
1553 Occupational Licensing and			
1554 Regulation Program			
1555 SOURCE OF FUNDS:			
1556 (1) Home Builders Licensure		4,455,000	
1557 Board Fund			
1558 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1559 (2) Home Builders Licensure		500,000	
1560 Board Recovery Fund			
1561 (3) Home Builders Property		700,000	
1562 Acquisition Fund			
1563 <b>Total Home Builders Licensure</b>		<b>5,655,000</b>	<b>5,655,000</b>
1564 <b>Board</b>			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1565	<b>70. Home Medical Equipment</b>		
1566	<b>Services Providers, Board of:</b>		
1567	(a) Professional and	356,200	356,200
1568	Occupational Licensing and		
1569	Regulation Program		
1570	SOURCE OF FUNDS:		
1571	(1) Home Medical Equipment	356,200	
1572	Services Fund		
1573	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1574	<b>Total Home Medical Equipment</b>	<b>356,200</b>	<b>356,200</b>
1575	<b>Services Providers, Board of</b>		
1576	<b>71. Human Resources, Department</b>		
1577	<b>of:</b>		
1578	(a) Human Services Program	144,215,717	2,779,838,382
1579	(1) Alabama CASA Network, Inc.	500,000	
1580	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1581	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1582	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1583	<i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1584	<i>fiscal year 2025.</i>		
1585	(2) Alabama Network of Children's	1,750,000	
1586	Advocacy Centers		
1587	(3) Alabama Network of Family	1,875,000	1,000,000
1588	Resource Centers		





**SB67 Enrolled**

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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p>			
<p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p>			
<p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i></p>			
(4) Alabama Sheriff's Youth Ranch	200,000		
<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i></p>			
(5) Boys and Girls Clubs of Alabama	350,000	1,800,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1615 1616 1617 1618 1619 1620 1621 1622 1623	<i>Of this amount, \$350,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1624 1625	<i>a. Boys and Girls Club in Monroe County and Bullock County</i>	100,000	
1626	<i>(6) Heart Gallery Alabama</i>	75,000	
1627	<i>(7) Transportation Pilot Program</i>	425,000	
1628	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1629 1630 1631	<i>(8) Develop Placements at Freedom Farm in Cooperation with the Department</i>	1,000,000	
1632	<b>SOURCE OF FUNDS:</b>		
1633 1634	<i>(1) State General Fund - Transfer</i>	144,215,717	
1635	<i>(2) Pension Residue</i>		20,773,500
1636	<i>(3) ABC Profits</i>		1,102,107
1637	<i>(4) Beer Tax, Estimated</i>		11,800,000
1638 1639	<i>(5) Child Support Collections, Estimated</i>		300,000
1640	<i>(6) Cigarette Tax, Estimated</i>		2,400,000
1641 1642	<i>(7) Contractor's Gross Receipts Tax, Estimated</i>		5,532,365
1643	<i>(8) Federal and Local Funds</i>		2,399,794,918
1644	<i>(9) Fortified Wine, Estimated</i>		612,729
1645	<i>(10) Foster Care Trust Fund</i>		50,000



SB67 Enrolled

	State General Fund	Other Funds	Total
1646 (11) Miscellaneous Receipts, 1647 Estimated		2,636,056	
1648 (12) Public Welfare Trust Fund 1649 Unencumbered Balance Brought 1650 Forward, Estimated		24,632,382	
1651 (13) Sales Tax		1,322,000	
1652 (14) Sales Tax for Food Stamps, 1653 Estimated		86,653,366	
1654 In accordance with Section 40-23-35, Code of Alabama 1975.			
1655 (15) Transfer from Facilitation 1656 Team Agencies, Estimated		1,900,000	
1657 (16) Use Tax for Foster Care		500,000	
1658 (17) Whiskey Tax, Estimated		75,613,242	
1659 <b>Total Human Resources, Department 1660 of</b>	<b>144,215,717</b>	<b>2,635,622,665</b>	<b>2,779,838,382</b>
1661 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1662 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1663 which are in excess of the amount needed to fund the food stamp program shall be 1664 retained by the Department and expended for direct services to children, including 1665 the TANF program.			
1666 <b>72. Indian Affairs Commission, 1667 Alabama:</b>			
1668 (a) Social Services Program	486,577		486,577
1669 The above appropriation is to be expended in accordance with Sections 1670 41-9-708, et seq., Code of Alabama 1975.			
1671 (1) Mowa Band of Indians	105,000		
1672 SOURCE OF FUNDS:			
1673 (1) State General Fund	486,577		
1674 <b>Total Indian Affairs Commission, 1675 Alabama</b>	<b>486,577</b>		<b>486,577</b>



SB67 Enrolled

	State General Fund	Other Funds	Total
1676	<b>73. Industrial Development Authority, State:</b>		
1677			
1678	(a) Industrial Development Program	2,320,000	2,320,000
1679			
1680	SOURCE OF FUNDS:		
1681	(1) Alabama Capital Improvement Trust Fund	2,000,000	
1682			
1683	(2) SIDA Application Fees Fund	320,000	
1684	<b>Total Industrial Development Authority, State</b>	<b>2,320,000</b>	<b>2,320,000</b>
1685			
1686	<b>74. Information Technology, Office of:</b>		
1687			
1688	(a) Administrative Support Services Program	2,731,583	75,255,707
1689			77,987,290
1690	(1) <i>Cybersecurity</i>	<i>2,731,583</i>	
1691	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i>		
1692			
1693			
1694			
1695	SOURCE OF FUNDS:		
1696	(1) State General Fund	2,731,583	
1697	(2) Telecommunications Revolving Fund, Estimated	75,255,707	
1698			
1699	<b>Total Information Technology, Office of</b>	<b>2,731,583</b>	<b>75,255,707</b>
1700			<b>77,987,290</b>
1701	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.		
1702	<b>75. Insurance Board, State Employees':</b>		
1703			
1704	(a) Administrative Support Services Program	8,930,606	8,930,606
1705			



SB67 Enrolled

	State General Fund	Other Funds	Total
1706	SOURCE OF FUNDS:		
1707		8,930,606	
1708	(1) State Employees' Insurance Board Expense Fund		
1709		8,930,606	8,930,606
1710	<b>Total Insurance Board, State Employees'</b>		
1711	<b>76. Insurance, Department of:</b>		
1712		83,203,712	83,203,712
1713	(a) Regulatory Services Program		
1714	SOURCE OF FUNDS:		
1715		1,500,000	
1716	(1) Center for Risk and Insurance Research Fund		
1717		631,978	
1718	(2) Fire Marshal's Fund		
1719	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.		
1720		48,887,786	
1721	(3) Insurance Department Fund		
1722	As provided in Section 27-2-39, Code of Alabama 1975.		
1723		359,729	
1724	(4) Insurance Fraud Unit Fund		
1725	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1726		45,150	
1727	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		
1728	As provided in Section 8-17-278, Code of Alabama 1975.		
1729		49,148	
1730	(6) Service Contract Fund		
1731	As provided in Section 8-32-3, Code of Alabama 1975.		
1732		10,729,921	
1733	(7) Special Examination Revolving Fund		
1734		21,000,000	
1735	(8) Strengthen Alabama Homes Fund		
	As provided in Section 27-31E-2, Code of Alabama 1975.		
		83,203,712	83,203,712
	<b>Total Insurance, Department of</b>		



SB67 Enrolled

	State General Fund	Other Funds	Total
1736	<b>77. Interior Designers, Alabama</b>		
1737	<b>Board for Registered:</b>		
1738	(a) Professional and	50,000	50,000
1739	Occupational Licensing and		
1740	Regulation Program		
1741	SOURCE OF FUNDS:		
1742	(1) Interior Design Fund	50,000	
1743	As provided in Section 34-15C-14, Code of Alabama 1975.		
1744	<b>Total Interior Designers, Alabama</b>	<b>50,000</b>	<b>50,000</b>
1745	<b>Board for Registered</b>		
1746	<b>78. Interpreters and</b>		
1747	<b>Transliterated, Alabama</b>		
1748	<b>Licensure Board for:</b>		
1749	(a) Professional and	95,000	95,000
1750	Occupational Licensing and		
1751	Regulation Program		
1752	SOURCE OF FUNDS:		
1753	(1) Alabama Licensure Board for	95,000	
1754	Interpreters and		
1755	Transliterated Fund		
1756	As provided in Section 34-16-9, Code of Alabama 1975.		
1757	<b>Total Interpreters and</b>	<b>95,000</b>	<b>95,000</b>
1758	<b>Transliterated, Alabama Licensure</b>		
1759	<b>Board for</b>		
1760	<b>79. Labor, Department of:</b>		
1761	(a) Regulatory Services Program	4,553,107	4,553,107
1762	(b) Administrative Services	35,358,784	35,508,784
1763	Program		
1764	(c) Employment Security Program	155,458,992	155,458,992



SB67 Enrolled

	State General Fund	Other Funds	Total
1765 (d) Industrial Safety and	1,222,392	44,703,187	45,925,579
1766 Accident Prevention Program			
1767 (1) Mine Safety Inspection Program	350,000		
1768 (e) Regulation Workers'		10,740,407	10,740,407
1769 Compensation Program			
1770 SOURCE OF FUNDS:			
1771 (1) State General Fund	1,372,392		
1772 (2) Boiler and Pressure Vessel		1,479,449	
1773 Inspection Fee Receipts			
1774 As provided in Section 25-12-18, Code of Alabama 1975.			
1775 (3) Child Labor Fund		327,219	
1776 (4) Elevator Safety Review Fee		3,225,505	
1777 Receipts			
1778 As provided in Section 25-13-6, Code of Alabama 1975.			
1779 (5) Employment Security		6,534,851	
1780 Administration Fund			
1781 (6) Federal and Local Funds		184,033,859	
1782 (7) Federal Funds: Abandoned		17,399,528	
1783 Mine Land			
1784 (8) Federal Funds: Abandoned		24,002,577	
1785 Mine Land - BILF			
1786 (9) State Abandoned Mine Land		3,071,082	
1787 Reclamation Fund			
1788 (10) Professional Employer		658,604	
1789 Organization Registration			
1790 Fund			
1791 (11) Workers Compensation		10,081,803	
1792 Administration Trust Fund			
1793 <b>Total Labor, Department of</b>	<b>1,372,392</b>	<b>250,814,477</b>	<b>252,186,869</b>



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1794	<b>80. Landscape Architects, Board of</b>		
1795	<b>Examiners of:</b>		
1796	(a) Professional and	95,000	95,000
1797	Occupational Licensing and		
1798	Regulation Program		
1799	SOURCE OF FUNDS:		
1800	(1) Landscape Architect's Fund	95,000	
1801	As provided in Section 34-17-6, Code of Alabama 1975.		
1802	<b>Total Landscape Architects, Board</b>	<b>95,000</b>	<b>95,000</b>
1803	<b>of Examiners of</b>		
1804	<b>81. Law Enforcement Agency, State:</b>		
1805	(a) Department of Public Safety	94,701,855	41,501,606
1806	Program		136,203,461
1807	(1) <i>Alabama Human Trafficking</i>	<i>100,000</i>	
1808	<i>Partnership</i>		
1809	(2) <i>FAST Drivers License System</i>	<i>7,200,000</i>	
1810	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1811	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1812	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1813	<i>status of the FAST Drivers License System.</i>		
1814	(3) <i>Helicopter flight time for safety</i>	<i>400,000</i>	
1815	<i>flights along the Gulf Coast</i>		
1816	(4) <i>State House Security</i>	<i>700,000</i>	
1817	(5) <i>Trooper Overtime</i>	<i>4,742,932</i>	
1818	(6) <i>Vaping Enforcement</i>	<i>350,000</i>	
1819	(b) State Bureau of	8,838,117	41,206,189
1820	Investigation Program		50,044,306
1821	(c) Administrative Bureau	26,315,104	48,270,034
1822	Program		74,585,138
1823	SOURCE OF FUNDS:		





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1824 (1) State General Fund - 1825 Transfer	129,855,076		
1826 (2) Federal and Local Funds		41,806,730	
1827 (3) Impaired Driving Prevention 1828 and Enforcement Fund		450,000	
1829 (4) Interlock Ignition Fund		140,000	
1830 (5) Miscellaneous Funds		3,069,230	
1831 (6) Transfer from Highway 1832 Traffic Safety Fund		50,854,628	
1833 (7) Transfer from Marine Police 1834 Fund		8,105,893	
1835 (8) Transfer from Revenue 1836 Administration Fund		1,200,000	
1837 (9) DPS Automated Fingerprint 1838 Identification System		2,744,044	
1839 (10) Transfer from ABC Board 1840 Fund		17,712,246	
1841 (11) Transfer from ACJIC 1842 Automation Fund		3,876,058	
1843 (12) Victim Notification Fund		19,000	
1844 (13) Motor Vehicle Replacement 1845 Fund		1,000,000	
1846 <b>Total Law Enforcement Agency, 1847 State</b>	<b>129,855,076</b>	<b>130,977,829</b>	<b>260,832,905</b>
1848 <b>82. Lieutenant Governor, Office of 1849 the:</b>			
1850 (a) Legislative Operations and 1851 Support Program	683,019		683,019
1852 SOURCE OF FUNDS:			
1853 (1) State General Fund	683,019		



SB67 Enrolled

	State General Fund	Other Funds	Total
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**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1900 1901 1902 1903 1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915	<p>The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2025. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.</p>		
1916 1917	(1) <i>Dental Services Project for Handicapped/Indigent Patients</i>	50,000	
1918 1919	(2) <i>Payment of Hospital Inpatient and Outpatient Services</i>	15,000,000	
1920 1921 1922 1923 1924 1925	<p><i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i></p>		
1926 1927 1928	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1929 1930 1931 1932 1933	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1934 1935	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
1936 1937 1938 1939	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1940	<b>SOURCE OF FUNDS:</b>		
1941	(1) State General Fund	955,138,325	
1942 1943	(2) Alabama Health Care Trust Fund, Estimated		457,888,933
1944 1945	(3) Certified Public Expenditures, Estimated		3,948,341
1946	(4) Court Ordered Settlements		179,823
1947 1948	(5) Departmental Receipts, Estimated		13,507,103
1949	(6) Drug Rebates, Estimated		180,279,417
1950	(7) Federal and Local Funds		7,197,249,244
1951 1952	(8) Intergovernmental Transfers, Estimated		573,869,676
1953 1954	(9) Medicaid Emergency Reserve Fund		100,000,000
1955 1956	(10) Transfer from Department of Human Resources		30,954,745
1957 1958	(11) Transfer from Department of Mental Health		225,667,492



SB67 Enrolled

	State General Fund	Other Funds	Total
1959 1960	(12) Transfer from Department of Public Health	33,232,830	
1961 1962	(13) Transfer from Department of Rehabilitation Services	9,658,168	
1963 1964	(14) Transfer from Department of Senior Services	31,848,369	
1965 1966	(15) Transfer from Department of Youth Services	3,798,645	
1967 1968	(16) Transfer from Medicaid Trust Fund, Estimated	31,746,785	
1969 1970	(17) Transfer from Public Schools, Estimated	45,600,977	
1971 1972	(18) Unencumbered Balance Brought Forward, Estimated	179,986,934	
1973	<b>Total Medicaid Agency, Alabama</b>	<b>955,138,325</b>	<b>9,119,417,482</b>
1974 1975	<b>88. Medical Cannabis Commission, Alabama:</b>		
1976 1977 1978	(a) Professional and Occupational Licensing and Regulation Program	2,500,000	1,500,000
1979	SOURCE OF FUNDS:		
1980	(1) State General Fund	2,500,000	
1981 1982	(2) Medical Cannabis Commission Fund		1,500,000
1983 1984	<b>Total Medical Cannabis Commission, Alabama</b>	<b>2,500,000</b>	<b>1,500,000</b>
1985	<b>89. Mental Health, Department of:</b>		
1986 1987	(a) Substance Abuse Program	9,590,542	105,344,369
	(1) Community Provider Rate Increase	3,482,142	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1988 1989	(2) Calhoun County Substance Abuse Prevention Services <i>135,000</i>		
1990 1991	(b) Administrative Services Program <i>6,664,402</i>	<i>32,847,008</i>	<i>39,511,410</i>
1992	(c) Special Services Program <i>7,794,840</i>	<i>24,754,499</i>	<i>32,549,339</i>
1993 1994	(1) Alabama Interagency Autism Coordinating Council <i>60,000</i>		
1995 1996	(2) Substance Abuse Prevention Services <i>310,000</i>		
1997 1998 1999 2000	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder <i>4,750,000</i>		
2001 2002 2003	(d) Institutional Treatment and Care of Intellectually Disabled Program <i>61,791,228</i>	<i>584,550,426</i>	<i>646,341,654</i>
2004 2005	(1) Residential Habilitation Provider Rates Increase <i>1,237,025</i>		
2006 2007	(2) Community Provider Rates Increase <i>8,571,429</i>		
2008 2009 2010	(e) Institutional Treatment and Care of Mental Illness Program <i>152,124,488</i>	<i>344,881,526</i>	<i>497,006,014</i>
2011	(1) Anti-Eviction Defense Program <i>650,000</i>		
2012	(2) Black Women's Mental Health <i>100,000</i>		
2013 2014 2015	(3) Construction of Region 1 Crisis Residential Unit for civil commitments <i>2,500,000</i>		
2016	<i>Operated by the Mental Health Center of North Central Alabama.</i>		
2017	(4) Community Mental Health Centers <i>6,250,000</i>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2018 2019 2020	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
2021 2022	(5) <i>Crisis Intervention and Sensory Training Program</i>	1,000,000	
2023 2024	(6) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	
2025 2026 2027 2028 2029	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i>		
2030 2031	(7) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000	
2032 2033 2034 2035 2036 2037	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i>		
2038 2039 2040	(8) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000	
2041 2042 2043 2044 2045	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		
2046	(9) <i>Region 1 Wellstone operations</i>	1,500,000	
2047	(10) <i>Stepping Up Initiative Expansion</i>	1,829,250	
2048 2049 2050	(11) <i>To Comply with the Terms of the Consent Decree in Hunter v. Beshear</i>	3,715,000	





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2051 2052	(12) Taylor Hardin staff and support services	18,239,145	
2053 2054 2055 2056 2057	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of the ADAP settlement agreement and the affects of this funding on current staffing and services provided at the Taylor Hardin facility.</i>		
2058	(13) Veteran's PTSD Treatment Program	200,000	
2059	(14) 988 Call Center Capacity Building	500,000	
2060	<b>SOURCE OF FUNDS:</b>		
2061 2062	(1) State General Fund - Transfer	237,965,500	
2063 2064	(2) Federal and Local Funds, Estimated		850,201,702
2065 2066	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
2067 2068	(4) Special Mental Health Trust Fund, Estimated		235,504,491
2069	(5) Cigarette Tax		5,021,278
2070	(6) Departmental Receipts		1,495,357
2071 2072	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000
2073	<b>Total Mental Health, Department of</b>	<b>237,965,500</b>	<b>1,092,377,828</b>
2074	<b>90. Midwifery, State Board of:</b>		
2075 2076	(a) Alabama State Board of Midwifery Program		25,000
2077	<b>SOURCE OF FUNDS:</b>		
2078 2079	(1) State Board of Midwifery Fund		25,000
2080	As provided in Section 34-19-12, Code of Alabama 1975.		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2081	<b>Total Midwifery, State Board of</b>		
		25,000	25,000
2082	<b>91. Military Department:</b>		
2083	(a) Military Operations Program	10,312,778	10,312,778
2084	SOURCE OF FUNDS:		
2085	(1) State General Fund - Active	3,222	
2086	Military Service		
2087	(2) State General Fund - JEEP	313,334	
2088	Program		
2089	(3) State General Fund -	8,778,755	
2090	Operations		
2091	(4) State General Fund - State	1,217,467	
2092	Share Utilities		
2093	<b>Total Military Department</b>	<b>10,312,778</b>	<b>10,312,778</b>
2094	<b>92. Military Department - Armory</b>		
2095	<b>Commission of Alabama:</b>		
2096	(a) Military Operations Program	72,439,819	72,439,819
2097	(b) Capital Outlay Program	5,000,000	26,840,000
2098	(1) <i>Armory Maintenance and</i>	<i>2,650,000</i>	
2099	<i>Revitalization</i>		
2100	<i>In fiscal year 2025, the Military Department-Armory Commission shall report to the Chair of the</i>		
2101	<i>House and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i>		
2102	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical</i>		
2103	<i>condition of the armories and the expenditure and use of these funds.</i>		
2104	(2) <i>Contracting Officer</i>	<i>350,000</i>	
2105	SOURCE OF FUNDS:		
2106	(1) State General Fund	5,000,000	
2107	(2) Federal and Local Funds	88,481,893	
2108	(3) Federal Counter Drug - US	48,950	
2109	Attorney Fund		
2110	(4) Military - Federal Air Fund	9,262,866	



SB67 Enrolled

	State General Fund	Other Funds	Total
2111 (5) Military Department		1,486,110	
2112 Billeting Revolving Fund,			
2113 Estimated			
2114 <b>Total Military Department - Armory</b>	<b>5,000,000</b>	<b>99,279,819</b>	<b>104,279,819</b>
2115 <b>Commission of Alabama</b>			
2116 <b>93. Nursing Home Administrators,</b>			
2117 <b>Board of Examiners of:</b>			
2118 (a) Professional and		118,000	118,000
2119 Occupational Licensing and			
2120 Regulation Program			
2121 SOURCE OF FUNDS:			
2122 (1) Board of Examiners of		118,000	
2123 Nursing Home Administrators			
2124 Fund			
2125 As provided in Section 34-20-7, Code of Alabama 1975.			
2126 <b>Total Nursing Home Administrators,</b>		<b>118,000</b>	<b>118,000</b>
2127 <b>Board of Examiners of</b>			
2128 <b>94. Occupational Therapy, Alabama</b>			
2129 <b>State Board of:</b>			
2130 (a) Professional and		337,518	337,518
2131 Occupational Licensing and			
2132 Regulation Program			
2133 SOURCE OF FUNDS:			
2134 (1) Board of Occupational		337,518	
2135 Therapy Fund			
2136 As provided in Section 34-39-6, Code of Alabama 1975.			
2137 <b>Total Occupational Therapy,</b>		<b>337,518</b>	<b>337,518</b>
2138 <b>Alabama State Board of</b>			
2139 <b>95. Oil and Gas Board:</b>			



SB67 Enrolled

	State General Fund	Other Funds	Total
2140 (a) Management and Regulation of	3,822,439	780,917	4,603,356
2141 Oil and Gas Exploration and			
2142 Development Program			
2143 SOURCE OF FUNDS:			
2144 (1) State General Fund	3,822,439		
2145 (2) Oil and Gas Board Special		740,917	
2146 Fund			
2147 (3) Surety Bond Deposits,		40,000	
2148 Estimated			
2149 As provided in Section 9-17-6, Code of Alabama 1975.			
2150 <b>Total Oil and Gas Board</b>	<b>3,822,439</b>	<b>780,917</b>	<b>4,603,356</b>
2151 <b>96. Onsite Wastewater Board,</b>			
2152 <b>Alabama:</b>			
2153 (a) Professional and		553,035	553,035
2154 Occupational Licensing and			
2155 Regulation Program			
2156 SOURCE OF FUNDS:			
2157 (1) Alabama Onsite Wastewater		553,035	
2158 Fund			
2159 As provided in Section 34-21A-6, Code of Alabama 1975.			
2160 <b>Total Onsite Wastewater Board,</b>		<b>553,035</b>	<b>553,035</b>
2161 <b>Alabama</b>			
2162 <b>97. Pardons and Paroles, Board of:</b>			
2163 (a) Administration of Pardons	91,418,747	8,410,000	99,828,747
2164 and Paroles Program			
2165 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
2166 <i>Project</i>			
2167 (2) <i>Electronic Monitoring Program</i>	<i>800,000</i>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2168 (3) Pilot Program to Support Small 2169 Business Development by 2170 Ex-offenders	125,000		
2171 <i>In collaboration with the Department of Corrections.</i>			
2172 (4) Reentry Services Program	100,000		
2173 SOURCE OF FUNDS:			
2174 (1) State General Fund	91,418,747		
2175 (2) Probationers Upkeep Fund, 2176 Estimated		8,410,000	
2177 As provided in Section 15-22-2, Code of Alabama 1975.			
2178 <b>Total Pardons and Paroles, Board 2179 of</b>	<b>91,418,747</b>	<b>8,410,000</b>	<b>99,828,747</b>
2180 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to 2181 the Chair of the House Ways and Means-General Fund Committee and the Chair of the 2182 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the 2183 Legislative Fiscal Officer regarding the status of the Perry County Facility and a 2184 timeline for opening the facility as well as a general operational overview of the 2185 Bureau, including the number of employees, the number of parole hearings held, and 2186 the number of paroles granted.			
2187 <b>98. Peace Officers' Annuity and 2188 Benefit Fund Board, Alabama:</b>			
2189 (a) Retirement Systems Program		1,385,500	1,385,500
2190 SOURCE OF FUNDS:			
2191 (1) Peace Officers' Annuity and 2192 Benefit Fund		1,385,500	
2193 As provided in Section 36-21-66, Code of Alabama 1975.			
2194 <b>Total Peace Officers' Annuity and 2195 Benefit Fund Board, Alabama</b>		<b>1,385,500</b>	<b>1,385,500</b>
2196 <b>99. Personnel Department, State:</b>			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2197	(a) Administrative Support		
2198	Services Program	14,025,000	14,025,000
2199	Transfers to the State Personnel Department shall be as follows:		
2200	(1) Agriculture and Industries,		161,542
2201	Department of		
2202	(2) Alcoholic Beverage Control Board		412,631
2203	(3) Soil and Water Conservation		3,150
2204	Committee, State		
2205	(4) Agricultural and Conservation		1,350
2206	Development Commission		
2207	(5) Agricultural Museum Board		900
2208	(6) Alabama Office of Minority		1,800
2209	Affairs		
2210	(7) Architects, Board of Registration		1,350
2211	of		
2212	(8) Archives and History, Department		35,998
2213	of		
2214	(9) Arts, Alabama State Council on		8,550
2215	the		
2216	(10) Attorney General, Office of the		72,897
2217	(11) Auditor, State		4,050
2218	(12) Bail Bonding Board, Alabama		450
2219	Professional		
2220	(13) Banking Department, State		41,398
2221	(14) Child Abuse and Neglect		11,249
2222	Prevention, Department of		
2223	(15) Chiropractic Examiners, Alabama		2,250
2224	State Board of		
2225	(16) Choctawhatchee, Pea and Yellow		1,350
2226	Rivers Watershed Management		
2227	Authority		
2228	(17) Commerce, Department of		34,198



SB67 Enrolled

	State General Fund	Other Funds	Total
2229 2230	(18) Conservation and Natural Resources, Department of	564,274	
2231	(19) Corrections (Contract team)	145,000	
2232	(20) Corrections, Department of	1,317,539	
2233	(21) Cosmetology, Alabama Board of	11,249	
2234	(22) Ethics Commission, Alabama	6,750	
2235 2236	(23) Counseling, Alabama Board of Examiners in	900	
2237	(24) Court Reporting, Alabama Board of	450	
2238	(25) Credit Union Administration	4,950	
2239 2240	(26) Crime Victims Compensation Commission, Alabama	9,900	
2241 2242	(27) Dietetics and Nutrition Practice, State Board of Examiners for	1,350	
2243	(28) Early Childhood Education	110,695	
2244 2245	(29) Economic and Community Affairs, Department of	76,946	
2246	(30) Education, Department of	386,982	
2247	(31) Educational Television Commission	15,749	
2248	(32) Electrical Contractors Board	900	
2249 2250	(33) Emergency Management Agency, Alabama	46,348	
2251 2252 2253	(34) Engineers and Land Surveyors, State Board of Licensure of Professional	3,600	
2254 2255	(35) Environmental Management, Department of	265,488	
2256	(36) Examiners of Public Accounts	89,096	
2257	(37) Finance, Department of	183,591	
2258	(38) Forensic Sciences, Department of	99,895	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2259 2260	(39) Foresters, Alabama State Board of Registration for		450
2261	(40) Forestry Commission, Alabama		111,595
2262	(41) Funeral Service, Alabama Board of		2,290
2263 2264	(42) General Contractors, State Licensing Board for		6,300
2265	(43) Geological Survey		20,699
2266	(44) Governor's Mansion Authority		3,150
2267	(45) Governor's Office		24,299
2268 2269	(46) Health Planning and Development Agency, State		5,400
2270	(47) Hearing Instrument Dealers		450
2271 2272 2273	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,400
2274	(49) Historical Commission, Alabama		29,249
2275	(50) Home Builders Licensure Board		9,450
2276	(51) Human Resources, Department of		1,687,871
2277	(52) Indian Affairs Commission		1,390
2278	(53) Insurance, Department of		69,747
2279	(54) Judicial Inquiry Commission		3,150
2280	(55) Labor, Department of		347,834
2281	(56) Liquefied Petroleum Gas Board		3,600
2282 2283	(57) Manufactured Housing Commission, Alabama		9,450
2284	(58) Massage Therapy, Alabama Board of		900
2285	(59) Medicaid Agency, Alabama		269,087
2286	(60) Medical Cannabis Commission		3,150
2287	(61) Mental Health, Department of		494,977
2288	(62) Military Department		123,744





SB67 Enrolled

	State General Fund	Other Funds	Total
2289 2290	(63) Nursing Home Administrators, Board of Examiners of	450	
2291	(64) Nursing, Alabama Board of	28,349	
2292	(65) Occupational Therapy, Board of	900	
2293	(66) Office of Information Technology	50,848	
2294	(67) Oil and Gas Board	12,149	
2295	(68) Onsite Wastewater Board	1,800	
2296	(69) Pardons and Paroles, Board of	355,483	
2297 2298	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,350	
2299 2300	(71) Peace Officers' Standards and Training Commission, Alabama	2,250	
2301	(72) Physical Fitness, Commission on	1,350	
2302	(73) Physical Therapy, Board of	1,800	
2303 2304	(74) Plumbers and Gas Fitters Examining Board	6,750	
2305	(75) Polygraph Examiners, Board of	450	
2306	(76) Port Authority, Alabama State	68,847	
2307 2308	(77) Psychology, Alabama Board of Examiners in	900	
2309 2310	(78) Public Education Employees' Health Insurance Board (PEEHIP)	16,649	
2311	(79) Public Library Service, Alabama	16,199	
2312	(80) Public Service Commission	29,249	
2313 2314	(81) Real Estate Appraisers Board, Alabama	3,600	
2315	(82) Real Estate Commission, Alabama	16,199	
2316 2317	(83) Rehabilitation Services, Department of	351,884	
2318	(84) Retirement Systems	150,743	
2319	(85) Revenue, Department of	512,076	



SB67 Enrolled

	State General Fund	Other Funds	Total
2320	(86) Secretary of State	18,449	
2321	(87) Securities Commission	27,899	
2322	(88) Security Regulatory Board, Alabama	760	
2324	(89) Senior Services, Department of	25,199	
2325	(90) Social Work Examiner, Alabama State Board of	1,800	
2327	(91) Speech Pathology and Audiology, Alabama Board of Examiners for	450	
2328			
2329	(92) State Employees' Insurance Board	22,499	
2330	(93) State Law Enforcement Agency	616,021	
2331	(94) Surface Mining Commission, Alabama	10,799	
2332			
2333	(95) Tax Tribunal, Alabama	2,700	
2334	(96) Tourism Department, Alabama	31,049	
2335	(97) Transportation, Alabama Department of	1,920,058	
2336			
2337	(98) Transportation, Alabama Department of (Contract Team)	980,000	
2338			
2339	(99) Treasurer, State	12,149	
2340	(100) Veterans Affairs, Department of	13,499	
2341	(101) Veterinary Medical Examiners, Alabama State Board of	2,250	
2342			
2343	(102) Youth Services, Department of	165,142	
2344	(103) Health, Department of Public	1,173,545	
2345	SOURCE OF FUNDS:		
2346	(1) State Agency Collections	14,025,000	
2347	<b>Total Personnel Department, State</b>	<b>14,025,000</b>	<b>14,025,000</b>



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2348	The above appropriation to the State Personnel Department includes funds for the		
2349	payroll function and the personnel system upgrade which will accompany the upgrade		
2350	of the state financial management system. The above appropriations for the contract		
2351	teams of the Department of Corrections and the Department of Transportation are for		
2352	an estimated amount as agreed upon by the State Personnel Department and said		
2353	departments for model work teams.		
2354	<b>100. Physical Therapy, Board of:</b>		
2355	(a) Professional and	680,773	680,773
2356	Occupational Licensing and		
2357	Regulation Program		
2358	SOURCE OF FUNDS:		
2359	(1) Physical Therapist Fund	680,773	
2360	As provided in Section 34-24-195, Code of Alabama 1975.		
2361	<b>Total Physical Therapy, Board of</b>	<b>680,773</b>	<b>680,773</b>
2362	<b>101. Plumbers and Gas Fitters</b>		
2363	<b>Examining Board:</b>		
2364	(a) Professional and	2,470,186	2,470,186
2365	Occupational Licensing and		
2366	Regulation Program		
2367	SOURCE OF FUNDS:		
2368	(1) Board of Plumbers and Gas	2,470,186	
2369	Fitters Examiners Fund		
2370	As provided in Section 34-37-5, Code of Alabama 1975.		
2371	<b>Total Plumbers and Gas Fitters</b>	<b>2,470,186</b>	<b>2,470,186</b>
2372	<b>Examining Board</b>		
2373	<b>102. Podiatry Board, Alabama:</b>		
2374	(a) Professional and	120,000	120,000
2375	Occupational Licensing and		
2376	Regulation Program		
2377	SOURCE OF FUNDS:		



SB67 Enrolled

	State General Fund	Other Funds	Total
2378 (1) Podiatry Board		120,000	
2379 <b>Total Podiatry Board, Alabama</b>		<b>120,000</b>	<b>120,000</b>
2380 <b>103. Polygraph Examiners, Board</b>			
2381 <b>of:</b>			
2382 (a) Professional and		40,000	40,000
2383 Occupational Licensing and			
2384 Regulation Program			
2385 SOURCE OF FUNDS:			
2386 (1) Board of Polygraph Examiners		40,000	
2387 Fund			
2388 As provided in Section 34-25-5, Code of Alabama 1975.			
2389 <b>Total Polygraph Examiners, Board</b>		<b>40,000</b>	<b>40,000</b>
2390 <b>of</b>			
2391 <b>104. Private Investigation Board,</b>			
2392 <b>Alabama:</b>			
2393 (a) Professional and		242,000	242,000
2394 Occupational Licensing and			
2395 Regulation Program			
2396 SOURCE OF FUNDS:			
2397 (1) Private Investigation Board		242,000	
2398 Fund			
2399 As provided in Section 34-25B-7, Code of Alabama 1975.			
2400 <b>Total Private Investigation Board,</b>		<b>242,000</b>	<b>242,000</b>
2401 <b>Alabama</b>			
2402 <b>105. Prosecution Services, Office</b>			
2403 <b>of:</b>			
2404 (a) Prosecution, Training,	1,155,893	2,656,657	3,812,550
2405 Education and Management			
2406 Program			
2407 SOURCE OF FUNDS:			



SB67 Enrolled

	State General Fund	Other Funds	Total
2408 (1) State General Fund	1,155,893		
2409 (2) Office of Prosecution Services Fund		2,056,657	
2410			
2411 (3) Victim Service Officer Funds		600,000	
2412 <b>Total Prosecution Services, Office of</b>	<b>1,155,893</b>	<b>2,656,657</b>	<b>3,812,550</b>
2413 <b>of</b>			
2414 <b>106. Prosthetists and Orthotists, Alabama State Board of:</b>			
2415			
2416 (a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
2417			
2418			
2419 SOURCE OF FUNDS:			
2420 (1) State Board of Prosthetists and Orthotists Fund		250,000	
2421			
2422 <b>Total Prosthetists and Orthotists, Alabama State Board of</b>		<b>250,000</b>	<b>250,000</b>
2423			
2424 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2425 <b>107. Psychology, Alabama Board of Examiners in:</b>			
2426			
2427 (a) Professional and Occupational Licensing and Regulation Program		764,161	764,161
2428			
2429			
2430 SOURCE OF FUNDS:			
2431 (1) Board of Examiners in Psychology Fund		764,161	
2432			
2433 As provided in Section 34-26-43, Code of Alabama 1975.			
2434 <b>Total Psychology, Alabama Board of Examiners in</b>		<b>764,161</b>	<b>764,161</b>
2435			
2436 <b>108. Public Service Commission:</b>			
2437 (a) Regulatory Services Program		21,511,855	21,511,855



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2438	Notwithstanding any other laws to the contrary, the above appropriation		
2439	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2440	equal amounts at the end of each quarter of the fiscal year.		
2441	SOURCE OF FUNDS:		
2442	(1) Gas Pipeline Safety Fund	2,030,023	
2443	(2) Public Service Commission	12,180,832	
2444	Fund		
2445	The above appropriation to the Alabama Public Service Commission shall be		
2446	payable only from inspection and supervision fees paid by utilities, radio		
2447	companies, transportation companies, and such parts or percentages of fees and		
2448	taxes paid by motor carrier or motor transportation companies as are now or		
2449	may be set aside by law to be used by the Commission.		
2450	(3) Public Service Commission	6,000,000	
2451	Fund - Transfer to the State		
2452	General Fund		
2453	(4) State Dual Party Relay Fund	1,301,000	
2454	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2455	<b>Total Public Service Commission</b>	<b>21,511,855</b>	<b>21,511,855</b>
2456	The Public Service Commission shall, from the funds appropriated above, pay the		
2457	state's annual membership fees to the Southern States Energy Board for the calendar		
2458	year 2025.		
2459	<b>109. Real Estate Appraisers Board,</b>		
2460	<b>Alabama:</b>		
2461	(a) Professional and	1,469,693	1,469,693
2462	Occupational Licensing and		
2463	Regulation Program		
2464	SOURCE OF FUNDS:		
2465	(1) Real Estate Appraisers Board	1,469,693	
2466	Fund		
2467	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		



SB67 Enrolled

	State General Fund	Other Funds	Total
2468 <b>Total Real Estate Appraisers</b>		1,469,693	1,469,693
2469 <b>Board, Alabama</b>			
2470 <b>110. Real Estate Commission,</b>			
2471 <b>Alabama:</b>			
2472 (a) Professional and		5,454,074	5,454,074
2473 Occupational Licensing and			
2474 Regulation Program			
2475 SOURCE OF FUNDS:			
2476 (1) Alabama Real Estate		200,000	
2477 Commission - Recovery Fund			
2478 (2) Alabama Real Estate		5,254,074	
2479 Commission Fund			
2480 As provided in Section 34-27-4, Code of Alabama 1975.			
2481 <b>Total Real Estate Commission,</b>		5,454,074	5,454,074
2482 <b>Alabama</b>			
2483 <b>111. Respiratory Therapy, Alabama</b>			
2484 <b>State Board of:</b>			
2485 (a) Professional and		350,000	350,000
2486 Occupational Licensing and			
2487 Regulation Program			
2488 SOURCE OF FUNDS:			
2489 (1) Respiratory Therapy Board		350,000	
2490 Fund			
2491 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2492 <b>Total Respiratory Therapy, Alabama</b>		350,000	350,000
2493 <b>State Board of</b>			
2494 <b>112. Revenue, Department of:</b>			
2495 (a) State Revenue Administration	363,000	202,744,800	203,107,800
2496 Program			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2497	Of the above appropriation to the Revenue Administration Program, the amount		
2498	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2499	payments at the beginning of each quarter of the fiscal year.		
2500	SOURCE OF FUNDS:		
2501	(1) State General Fund - Board	113,000	
2502	of Equalization		
2503	(2) State General Fund -	250,000	
2504	Transfer		
2505	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2506	for the equalization of ad valorem assessments.		
2507	(3) Federal and Local Funds		24,224,671
2508	(4) Inspection fees for restored		876,634
2509	vehicles		
2510	As provided in Section 32-8-87, Code of Alabama 1975.		
2511	(5) Transfer from the gross		12,665,526
2512	proceeds of Gasoline Tax		
2513	Collections		
2514	(6) Transfer from the gross		381
2515	proceeds of Motor Carrier		
2516	Mileage Tax Collections		
2517	(7) Transfer from the gross		1,360,110
2518	proceeds of Motor Fuel Tax		
2519	Collections		
2520	(8) Transfer from the gross		330,712
2521	proceeds of Motor Vehicle		
2522	License Collections		





**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2523 (9) Transfer from the gross 2524 proceeds of Motor Vehicle 2525 License Collections for the 2526 purchase only of Motor 2527 Vehicle License Tags, 2528 Estimated		2,644,002	
2529 (10) Transfer from the gross 2530 proceeds of Sales Tax 2531 Collections		103,165,953	
2532 (11) Transfer from the gross 2533 proceeds of the Aviation 2534 Fuel Tax Collections		6,733	
2535 (12) Transfer from the gross 2536 proceeds of the Construction 2537 Industry Fee Collections		250,000	
2538 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2539 (13) Transfer from the gross 2540 proceeds of the Contractors' 2541 Gross Receipts Privilege Tax 2542 Collections		36,839	
2543 (14) Transfer from the gross 2544 proceeds of the Drycleaning 2545 Environmental Fee 2546 Collections		50,000	
2547 (15) Transfer from the gross 2548 proceeds of the Forest 2549 Severance Tax Collections		291,407	
2550 (16) Transfer from the gross 2551 proceeds of the 2552 Hydroelectric Privilege Tax 2553 Collections		254	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2554 2555 2556	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2557 2558 2559 2560	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2561 2562 2563 2564	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2565 2566 2567 2568	(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2569	As provided in Section 22-40A-14, Code of Alabama 1975.		
2570 2571 2572	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2573 2574 2575	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2576 2577 2578	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2579 2580 2581	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2582 2583	(25) Transfer from the Income Tax Collections	44,035,642	



### SB67 Enrolled

	State General Fund	Other Funds	Total
2584 (26) Transfer from the Pension		1,820,848	
2585 Fund as part of the cost of			
2586 collections of the 1-Mill Ad			
2587 Valorem Tax			
2588 (27) Transfer from the Public		5,462,544	
2589 School Fund as part of the			
2590 cost of collections of the			
2591 3-Mill Ad Valorem Tax			
2592 <b>Total Revenue, Department of</b>	<b>363,000</b>	<b>202,744,800</b>	<b>203,107,800</b>



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2593 The amounts hereinabove appropriated for the cost of maintenance and operations of 2594 the Department of Revenue are in lieu of any other statutory provisions for the 2595 payment of the cost of operating said Department for collections of the taxes as 2596 authorized by law. Provided, however, in addition to the amount hereinabove 2597 appropriated, there is hereby appropriated to the Department of Revenue all sums 2598 allowed the Department of Revenue by acts of the Legislature as a charge for the 2599 collection of taxes or licenses. The Revenue Department shall not be limited in any 2600 way whatsoever in its ability to utilize or spend its full appropriation and all 2601 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2602 the collection of taxes or licenses. It is the intent of the Legislature that the 2603 Department of Revenue utilize the appropriations made to it in this act to: (1) 2604 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2605 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2606 collected accurately and timely; and (3) update its personal computers and related 2607 equipment to become more efficient in the collection of taxes owed to the state. 2608 During FY 2025, the Department shall report semi-annually to the Chairs of the House 2609 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund 2610 Committee, and the Legislative Fiscal Officer on all actions taken by the Department 2611 in furtherance of these goals. The reports shall include, but not be limited to: (1) 2612 the number and amount of delinquent taxes collected during the quarter and the 2613 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) 2614 the number of additional examiners and audit personnel employed during the quarter 2615 (not including examiners and audit personnel employed to replace personnel that 2616 retire or otherwise leave state service); and (3) the number of new personal 2617 computers and related equipment put into use during the quarter.			
<b>113. Secretary of State:</b>			
(a) Administrative Support Services Program		12,386,000	12,386,000
<b>SOURCE OF FUNDS:</b>			
(1) Office of Voter Registration		200,000	
In accordance with Section 17-4-62, Code of Alabama 1975.			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2624	(2) Corporations Fund, Estimated	3,619,500	
2625	(3) Electronic Voting Fund	6,000	
2626	(4) Farmers Credit Protection	63,000	
2627	Fund		
2628	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2629	(5) Federal Funds	6,000,000	
2630	(6) Information Bulk Sales Fund	1,650,000	
2631	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2632	(7) Uniform Commercial Code Fund	847,500	
2633	<b>Total Secretary of State</b>	<b>12,386,000</b>	<b>12,386,000</b>
2634	<b>114. Securities Commission:</b>		
2635	(a) Regulatory Services Program	16,320,636	16,320,636
2636	Notwithstanding any other laws to the contrary, the above appropriation		
2637	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2638	equal amounts at the beginning of each quarter of the fiscal year.		
2639	SOURCE OF FUNDS:		
2640	(1) Securities Commission Fund	15,320,636	
2641	(2) Securities Commission Fund -	1,000,000	
2642	Transfer to the State		
2643	General Fund		
2644	<b>Total Securities Commission</b>	<b>16,320,636</b>	<b>16,320,636</b>
2645	<b>115. Security Regulatory Board,</b>		
2646	<b>Alabama:</b>		
2647	(a) Licensing, Regulation and	950,000	950,000
2648	Enforcement Program		
2649	SOURCE OF FUNDS:		
2650	(1) Security Certification Fund	950,000	
2651	<b>Total Security Regulatory Board,</b>	<b>950,000</b>	<b>950,000</b>
2652	<b>Alabama</b>		
2653	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2654	<b>116. Senior Services, Department</b>		
2655	<b>of:</b>		
2656	16,160,701	43,898,426	60,059,127
2657	(a) Planning and Advocacy for the Elderly Program		
2658	150,000		
2659	(1) Adult Guardianships		
2660	500,000		
2661	(2) Elderly Nutrition Program		
2662	500,000		
2663	(3) Ombudsman Program		
2664	457,580		
2665	(4) Retired Senior Volunteer Program		
2666	25,000		
2667	(5) Silver Haired Legislature		
2668	31,299,359	200,222,330	231,521,689
2669	(b) Medicaid Waiver Services Program		
2670	1,757,628		1,757,628
2671	(c) Elderly Medication Program		
2672	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2673	SOURCE OF FUNDS:		
2674	16,160,701		
2675	(1) State General Fund		
2676	31,299,359		
2677	(2) State General Fund - Medicaid Waiver		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2684 (3) State General Fund -	1,757,628		
2685     Transfer - Alabama SeniorRx			
2686 (4) Federal and Local Funds		244,120,756	
2687 <b>Total Senior Services, Department</b>	<b>49,217,688</b>	<b>244,120,756</b>	<b>293,338,444</b>
2688 <b>of</b>			
2689 In addition to the appropriations hereinabove made, there is hereby appropriated 2690 such amounts as become available from the Senior Services Trust Fund in accordance 2691 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2692 for the fiscal year ending September 30, 2025.			
2693 <b>117. Social Work Examiners,</b>			
2694 <b>Alabama State Board of:</b>			
2695 (a) Professional and		445,444	445,444
2696     Occupational Licensing and			
2697     Regulation Program			
2698 SOURCE OF FUNDS:			
2699 (1) Alabama State Board of		445,444	
2700     Social Work Examiners Fund			
2701     As provided in Section 34-30-6, Code of Alabama 1975.			
2702 <b>Total Social Work Examiners,</b>		<b>445,444</b>	<b>445,444</b>
2703 <b>Alabama State Board of</b>			
2704 <b>118. Soil and Water Conservation</b>			
2705 <b>Committee, State:</b>			
2706 (a) Water Resource Development	3,956,995	30,000,000	33,956,995
2707     Program			
2708     (1) <i>Regional Conservation Partnership</i>	81,403		
2709 <i>Program (RCPP) State Match</i>			
2710     (2) <i>Feral Hog Program</i>	200,000		
2711 (b) Professional and		6,000	6,000
2712     Occupational Licensing and			
2713     Regulation Program			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2714	SOURCE OF FUNDS:		
2715	(1) State General Fund	3,956,995	
2716	(2) Departmental Receipts	30,000,000	
2717	(3) Soil Classifiers Fund	6,000	
2718	As provided in Section 34-32-19, Code of Alabama 1975.		
2719	<b>Total Soil and Water Conservation</b>	<b>3,956,995</b>	<b>30,006,000</b>
2720	<b>Committee, State</b>		<b>33,962,995</b>
2721	<b>119. Speech Pathology and</b>		
2722	<b>Audiology, Alabama Board of</b>		
2723	<b>Examiners for:</b>		
2724	(a) Professional and	329,478	329,478
2725	Occupational Licensing and		
2726	Regulation Program		
2727	SOURCE OF FUNDS:		
2728	(1) Alabama Board of Examiners	329,478	
2729	for Speech Pathology and		
2730	Audiology Fund		
2731	As provided in Section 34-28A-44, Code of Alabama 1975.		
2732	<b>Total Speech Pathology and</b>	<b>329,478</b>	<b>329,478</b>
2733	<b>Audiology, Alabama Board of</b>		
2734	<b>Examiners for</b>		
2735	<b>120. Surface Mining Commission,</b>		
2736	<b>Alabama:</b>		
2737	(a) Industrial Safety and	995,734	10,314,680
2738	Accident Prevention Program		11,310,414
2739	SOURCE OF FUNDS:		
2740	(1) State General Fund -	995,734	
2741	Transfer		
2742	(2) Bond Forfeiture/Reclamation	7,000,000	
2743	Projects, Estimated		





SB67 Enrolled

	State General Fund	Other Funds	Total
2744	As provided in Section 9-16-103, Code of Alabama 1975.		
2745	(3) Federal and Local Funds	1,900,000	
2746	(4) Surface Mining Commission - Fees	1,414,680	
2747			
2748	<b>Total Surface Mining Commission, Alabama</b>	<b>995,734</b>	<b>10,314,680</b>
2749			<b>11,310,414</b>
2750	<b>121. Tax Tribunal, Alabama:</b>		
2751	(a) Administrative Services Program	1,340,075	1,340,075
2752			
2753	SOURCE OF FUNDS:		
2754	(1) Alabama Tax Tribunal Fund	1,340,075	
2755	<b>Total Tax Tribunal, Alabama</b>	<b>1,340,075</b>	<b>1,340,075</b>
2756	<b>122. Tennessee-Tombigbee Waterway Development Authority:</b>		
2757			
2758	(a) Water Resource Development Program	105,000	105,000
2759			
2760	SOURCE OF FUNDS:		
2761	(1) State General Fund	105,000	
2762	<b>Total Tennessee-Tombigbee Waterway Development Authority</b>	<b>105,000</b>	<b>105,000</b>
2763			
2764	<b>123. Tourism Department, Alabama:</b>		
2765	(a) Tourism and Travel Promotion Program	14,479,437	30,664,661
2766			45,144,098
2767	(1) Alabama Bass Trail	224,437	
2768	(2) Alabama Scenic River Trail	600,000	
2769	(3) Alabama Sports Festival	450,000	
2770	(4) Barber Motor Speedway (2025 Race)	500,000	
2771	(5) Birmingham Civil Rights Museum	100,000	
2772	(6) Blackbelt Adventures	525,000	
2773	(7) Buckmasters	300,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2774	(8) Capri Theater	100,000	
2775	(9) Dothan Area Botanical Gardens	200,000	100,000
2776	(10) EarlyWorks Museum	200,000	
2777	(11) Freshwater Land Trust	2,500,000	
2778	(12) Honda Battle of the Bands	50,000	
2779	(13) Jazz Hall of Fame	50,000	
2780	(14) Local and State Economy Tourism Grants	2,730,000	
2781			
2782	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2783	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2784	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2785	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2786	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2787	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2788	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2789	(15) Magic City Classic	200,000	
2790	(16) Major League Fishing Anglers Association National Headquarters	300,000	
2791			
2792	(17) Motor Sports Hall of Fame	500,000	
2793	(18) Para-Cycling Road World Championship	200,000	
2794			
2795	(19) Phenix City Art Center	50,000	
2796	(20) Red Mountain Park	250,000	100,000
2797	(21) Regions Tradition Golf Tournament	75,000	
2798	(22) Singing River Trail	200,000	
2799	(23) Talladega Superspeedway	500,000	
2800	<i>For security expenses.</i>		
2801	(24) Talladega Superspeedway		500,000
2802	<i>For tourism generally.</i>		
2803	(25) SEC Baseball Tournament	575,000	
2804	(26) USS Alabama Battleship	750,000	



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2805	(27) World Police and Fire Games	1,500,000	
2806	(28) Bear Creek Development Authority	250,000	
2807	SOURCE OF FUNDS:		
2808	(1) State General Fund	14,479,437	
2809	(2) Lodging Tax (\$0.01)		30,664,661
2810	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2811	Alabama 1975.		
2812	<b>Total Tourism Department, Alabama</b>	<b>14,479,437</b>	<b>30,664,661</b>
2813	<b>124. Transportation, Department</b>		
2814	<b>of:</b>		
2815	(a) Surface Transportation		1,572,251,572
2816	Improvement and Preservation		1,572,251,572
2817	Program		
2818	Proposed spending plan for the above (a) includes the following: Industrial		
2819	Access Improvements & Assistance: 11,000,000		
2820	(b) General Administration		182,923,428
2821	Program		182,923,428
2822	Proposed spending plan for the above (b) includes the following:		
2823	Captive County Health Insurance: 75,000		
2824			
2825			
2826	(c) General Aviation and		78,000,000
2827	Aeronautic Improvement and		78,000,000
2828	Assistance Program		
2829	(d) Rebuild Alabama Program		240,000,000
2830	(e) Electronic Transportation		71,250
2831	Infrastructure Grant Program		71,250
2832	SOURCE OF FUNDS:		
2833	(1) Federal Aid		1,205,175,000
2834	(2) Public Road and Bridge Fund		550,000,000



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2835	There is hereby appropriated for payment of the principal of and the interest		
2836	on all bonds heretofore or hereafter issued for public highways and bridge		
2837	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2838	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2839	Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof		
2840	as may be necessary for payment of said principal and interest at their		
2841	respective maturities, of the revenues pledged for such payment. There is also		
2842	hereby appropriated an amount not to exceed \$25,000,000 as an annual		
2843	contribution to the Alabama Transportation Infrastructure Bank, if needed, for		
2844	payment of debt service. The Director of Transportation, with the consent of		
2845	the Governor and the Director of Finance, shall have the authority to transfer		
2846	any appropriation or any portion thereof between and among subdivisions (a),		
2847	(b) and (c) of this section whenever such transfer shall be necessary to		
2848	assure maximum utilization of federal matching funds which shall become		
2849	available. In the event that there shall not be sufficient funds available for		
2850	payment of all appropriations hereinabove made, the following provisions shall		
2851	be applicable. In the event of such insufficiency in respect of said revenues		
2852	accruing to the Department of Transportation: (1) the appropriation made for		
2853	Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2)		
2854	the appropriations from the revenues accruing to the Department of		
2855	Transportation that are herein made for the purposes referred to in		
2856	subdivisions (a), (b) and (c) except for Debt Service, hereof shall be		
2857	allocated among the purposes referred to in said subdivisions in such order		
2858	and with such priorities as the Director of the Department of Transportation		
2859	shall from time to time direct. The funds appropriated in subdivisions (a) and		
2860	(c) hereof, for the matching federal funds, shall not revert at the end of the		
2861	fiscal year for which such appropriations are made but shall remain available		
2862	for the purposes for which such appropriations were made. In addition to all		
2863	appropriations hereinabove made, there is hereby appropriated to the		
2864	Department of Transportation all federal funds accruing thereto to be expended		
2865	only for the purpose for which such funds are made available.		
2866	(3) Federal Grants - Aeronautics	78,000,000	



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2867	(4) Rebuild Alabama Fund	240,071,250	
2868	<b>Total Transportation, Department</b>	<b>2,073,246,250</b>	<b>2,073,246,250</b>
2869	<b>of</b>		
2870	In addition to the above appropriation, there is hereby appropriated to the		
2871	Department of Transportation such amounts as may be received by the Department for		
2872	resolution of Civil Action No. 85-T-655-N.		
2873	<b>125. Treasurer, State:</b>		
2874	(a) Fiscal Management Program	5,586,846	5,586,846
2875	<b>SOURCE OF FUNDS:</b>		
2876	(1) Alabama College Education	415,750	
2877	Savings Administrative Fund		
2878	As provided in Section 16-33C-10, Code of Alabama 1975.		
2879	(2) Prepaid Affordable College	472,334	
2880	Tuition Fund		
2881	(3) State Treasury Operations	4,698,762	
2882	Fund		
2883	As provided in Section 36-17-20, Code of Alabama 1975.		
2884	<b>Total Treasurer, State</b>	<b>5,586,846</b>	<b>5,586,846</b>
2885	<b>126. Underground and Aboveground</b>		
2886	<b>Storage Tank Trust Fund</b>		
2887	<b>Management Board, Alabama:</b>		
2888	(a) Administration of	150,000	150,000
2889	Underground and Aboveground		
2890	Storage Tank Trust Fund		
2891	Management Board Program		
2892	(1) <i>Continuing Education and Training</i>	<i>150,000</i>	
2893	<i>Program</i>		
2894	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2895	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2896	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		



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	State General Fund	Other Funds	Total
2897	SOURCE OF FUNDS:		
2898	(1) Underground and Aboveground	150,000	
2899	Storage Tank Trust Fund		
2900	As provided in Section 22-35-4, Code of Alabama 1975.		
2901	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
2902	<b>Storage Tank Trust Fund Management</b>		
2903	<b>Board, Alabama</b>		
2904	<b>127. Veterans' Affairs, Department</b>		
2905	<b>of:</b>		
2906	(a) Administration of Veterans'	3,743,500	11,467,628
2907	Affairs Program	7,724,128	
2908	(1) Department of Alabama Disabled	113,400	
2909	American Veterans		
2910	a. Women's Auxiliary	5,000	
2911	(2) Still Serving Veterans	70,000	
2912	(3) Suicide Prevention	300,000	
2913	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2914	(4) Lakeshore Foundation Support Our	550,000	
2915	Veterans Program		
2916	(5) Veterans Recovery Resources in	50,000	
2917	Mobile		
2918	(b) Veterans Homes	158,798,080	158,798,080
2919	Administration Program		
2920	(c) Capital Outlay Program	3,000,000	3,000,000
2921	(d) Veterans Cemetery Program	973,367	973,367
2922	SOURCE OF FUNDS:		
2923	(1) State General Fund	3,743,500	
2924	(2) Veterans' Assistance Fund	80,225,009	



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	State General Fund	Other Funds	Total
2925	The appropriation from the Veterans' Assistance Fund may be expended for		
2926	operation of the Veterans' Nursing Homes, any other direct expenditure for		
2927	veterans' services, and capital outlay.		
2928	(3) Veterans' Home Trust Fund -	90,270,566	
2929	Transfer		
2930	<b>Total Veterans' Affairs,</b>	<b>3,743,500</b>	<b>170,495,575</b>
2931	<b>Department of</b>		<b>174,239,075</b>
2932	<b>128. Veterinary Medical Examiners,</b>		
2933	<b>Alabama State Board of:</b>		
2934	(a) Professional and	786,989	786,989
2935	Occupational Licensing and		
2936	Regulation Program		
2937	SOURCE OF FUNDS:		
2938	(1) State Board of Veterinary	786,989	
2939	Medical Examiners Fund		
2940	As provided in Section 34-29-70, Code of Alabama 1975.		
2941	<b>Total Veterinary Medical</b>	<b>786,989</b>	<b>786,989</b>
2942	<b>Examiners, Alabama State Board of</b>		
2943	<b>129. Women's Commission, Alabama:</b>		
2944	(a) Employment and Social	35,000	35,000
2945	Opportunities Program		
2946	SOURCE OF FUNDS:		
2947	(1) Women's Commission Fund	35,000	
2948	<b>Total Women's Commission, Alabama</b>	<b>35,000</b>	<b>35,000</b>
2949	<b>130. Youth Services, Department</b>		
2950	<b>of:</b>		
2951	(a) Financial Assistance Program	716,795	716,795
2952	(School District)		
2953	(b) Youth Services Program	7,199,075	30,265,894
2954	(1) Juvenile Corrections	300,000	



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	State General Fund	Other Funds	Total
2955 (c) Diversion Program	1,000,000		1,000,000
2956 SOURCE OF FUNDS:			
2957 (1) State General Fund -	8,199,075		
2958 Transfer			
2959 (2) Youth Services Fund		30,982,689	
2960 <b>Total Youth Services, Department</b>	<b>8,199,075</b>	<b>30,982,689</b>	<b>39,181,764</b>
2961 <b>of</b>			
2962 It is the intent of the Legislature that the Department notify the members of each 2963 local legislative delegation (whenever possible) prior to grants being awarded in 2964 each legislative district. The Department shall notify the legislative delegation of 2965 the amount of the grant, the recipient of the grant, and the date the grant is to be 2966 awarded. Any appropriation expended for youth detention facilities shall be 2967 allocated as follows: Part I - each detention facility will receive \$14,000 for each 2968 county the detention facility serves. Part II - the balance of such funds shall be 2969 allocated based upon the population of the county or counties served by the 2970 detention facility (statewide among 12 detention facilities).			
2971 <b>D. Other:</b>			
2972 <b>1. Arrest of Absconding Felons:</b>			
2973 (a) Criminal Investigation	24,735		24,735
2974 Program, Estimated			
2975 SOURCE OF FUNDS:			
2976 (1) State General Fund	24,735		
2977 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
2978 <b>Total Arrest of Absconding Felons</b>	<b>24,735</b>		<b>24,735</b>
2979 <b>2. Automatic Appeal Expense:</b>			
2980 (a) Legal Advice and Legal	33		33
2981 Services Program, Estimated			
2982 SOURCE OF FUNDS:			
2983 (1) State General Fund	33		
2984 As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			





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	State General Fund	Other Funds	Total
2985			
2986			
2987			
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2989			
2990			
2991			
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2994			
2995			
2996			
2997			
2998			
2999			
3000			
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3011			



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3012 3013 3014 3015 3016 3017 3018 3019 3020	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
3021 3022	(c) Automatic Appeal Cases Expense Program	15,630	15,630
3023 3024 3025 3026 3027 3028 3029 3030	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
3031	<b>SOURCE OF FUNDS:</b>		
3032	(1) State General Fund	264,500	
3033 3034	(2) State General Fund, Estimated	5,500,000	
3035 3036	(3) State General Fund - Automatic Appeal Cases	15,630	
3037	<b>Total Court Assessed Costs Not Provided For</b>	<b>5,780,130</b>	<b>5,780,130</b>
3038	<b>6. Court Costs:</b>		
3039	(a) Court Operations Program, Estimated	81	81
3040 3041 3042	<b>SOURCE OF FUNDS:</b>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3043	(1) State General Fund	81	
3044	Pursuant to Act No. 558, 1957, Page 777.		
3045	<b>Total Court Costs</b>	<b>81</b>	<b>81</b>
3046	<b>7. Distribution of Public</b>		
3047	<b>Documents:</b>		
3048	(a) Administrative Support	483,000	483,000
3049	Services Program, Estimated		
3050	SOURCE OF FUNDS:		
3051	(1) State General Fund	483,000	
3052	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
3053	Alabama 1975.		
3054	<b>Total Distribution of Public</b>	<b>483,000</b>	<b>483,000</b>
3055	<b>Documents</b>		
3056	<b>8. Election Expenses:</b>		
3057	(a) Special Services Program,	8,615,000	8,615,000
3058	Estimated		
3059	(b) Training of Election	32,849	32,849
3060	Officials		
3061	For payment of expenses pursuant to the court order entered by the U.S.		
3062	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
3063	SOURCE OF FUNDS:		
3064	(1) State General Fund	32,849	
3065	(2) State General Fund,	8,615,000	
3066	Estimated		
3067	<b>Total Election Expenses</b>	<b>8,647,849</b>	<b>8,647,849</b>
3068	As provided in Section 17-16-7, Code of Alabama 1975.		
3069	<b>9. Emergency Fund, Departmental:</b>		
3070	(a) Special Services Program	6,807,038	6,807,038
3071	SOURCE OF FUNDS:		
3072	(1) State General Fund	6,807,038	



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	State General Fund	Other Funds	Total
3073	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
3074	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3075	shall be the only amount appropriated and the total amount expended under the		
3076	provisions of said section. This appropriation shall be expended solely for the		
3077	purpose of addressing a financial emergency within a state department, board,		
3078	commission, bureau, office, or agency. At least ten days prior to the release of any		
3079	of this appropriation to any state department, board, commission, bureau, office, or		
3080	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3081	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3082	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3083	<b>10. Emergency Prisoner Feeding</b>		
3084	<b>Fund:</b>		
3085	(a) Institutional Services -	500,000	500,000
3086	Corrections Program,		
3087	Estimated		
3088	SOURCE OF FUNDS:		
3089	(1) State General Fund -	500,000	
3090	Transfer		
3091	<b>Total Emergency Prisoner Feeding</b>	<b>500,000</b>	<b>500,000</b>
3092	<b>Fund</b>		
3093	<b>11. Fair Trial Tax Transfer:</b>		
3094	(a) Court Operations Program,	85,692,909	85,692,909
3095	Estimated		
3096	SOURCE OF FUNDS:		
3097	(1) State General Fund -	85,692,909	
3098	Transfer		
3099	<b>Total Fair Trial Tax Transfer</b>	<b>85,692,909</b>	<b>85,692,909</b>
3100	<b>12. Feeding of Prisoners:</b>		
3101	(a) Institutional Services -	12,273,699	12,273,699
3102	Corrections Program,		
3103	Estimated		



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	State General Fund	Other Funds	Total
3104	SOURCE OF FUNDS:		
3105	(1) State General Fund	12,273,699	
3106	For expenses of feeding prisoners in county jails in accordance with Sections		
3107	14-6-42 and 14-6-43, Code of Alabama 1975.		
3108	<b>Total Feeding of Prisoners</b>	<b>12,273,699</b>	<b>12,273,699</b>
3109	<b>13. Finance - CMIA, Department of:</b>		
3110	(a) Fiscal Management Program,	120,000	120,000
3111	Estimated		
3112	SOURCE OF FUNDS:		
3113	(1) State General Fund	120,000	
3114	As provided in Section 41-4-38, Code of Alabama 1975.		
3115	<b>Total Finance - CMIA, Department</b>	<b>120,000</b>	<b>120,000</b>
3116	<b>of</b>		
3117	<b>14. Finance - FEMA, Department of:</b>		
3118	(a) Readiness and Recovery	5,760,099	5,760,099
3119	Program, Estimated		
3120	For payment of the State's share of administrative costs and matching grants		
3121	furnished by the Federal Emergency Management Agency.		
3122	SOURCE OF FUNDS:		
3123	(1) State General Fund	5,760,099	
3124	<b>Total Finance - FEMA, Department</b>	<b>5,760,099</b>	<b>5,760,099</b>
3125	<b>of</b>		
3126	The above appropriation to the Department of Finance - FEMA from the State General		
3127	Fund is conditioned upon the declaration of a man made, technological, biological,		
3128	or natural disaster area by the President of the United States and conditioned		
3129	further upon the requirement by the Federal Emergency Management Agency for the		
3130	State of Alabama to pay a state match for FEMA grants.		
3131	<b>15. Forest Fire Fund, Emergency:</b>		
3132	(a) Forest Resources Protection	250,000	250,000
3133	and Development Program		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3134	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3135	provided in Section 9-3-10.1, Code of Alabama 1975.		
3136	SOURCE OF FUNDS:		
3137	(1) State General Fund -	250,000	
3138	Transfer		
3139	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3140	provided by Section 9-3-10.1, Code of Alabama 1975.		
3141	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>
3142	<b>16. Governor's Conference,</b>		
3143	<b>National:</b>		
3144	(a) Executive Direction Program,	149,850	149,850
3145	Estimated		
3146	SOURCE OF FUNDS:		
3147	(1) State General Fund	149,850	
3148	<b>Total Governor's Conference,</b>	<b>149,850</b>	<b>149,850</b>
3149	<b>National</b>		
3150	<b>17. Governor's Proclamation</b>		
3151	<b>Expenses:</b>		
3152	(a) Executive Direction Program,	236,250	236,250
3153	Estimated		
3154	SOURCE OF FUNDS:		
3155	(1) State General Fund	236,250	
3156	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3157	<b>Total Governor's Proclamation</b>	<b>236,250</b>	<b>236,250</b>
3158	<b>Expenses</b>		
3159	<b>18. Governor's Widow Retirement:</b>		
3160	(a) Executive Direction Program,	6,048	6,048
3161	Estimated		
3162	SOURCE OF FUNDS:		
3163	(1) State General Fund	6,048	



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	State General Fund	Other Funds	Total
3164	As provided in Section 36-13-12, Code of Alabama 1975.		
3165	<b>Total Governor's Widow Retirement</b>	<b>6,048</b>	<b>6,048</b>
3166	<b>19. Law Enforcement Agency,</b>		
3167	<b>Alabama-Emergency Code:</b>		
3168	(a) Readiness and Recovery Program	56,700	56,700
3169			
3170	SOURCE OF FUNDS:		
3171	(1) State General Fund - Transfer	56,700	
3172			
3173	<b>Total Law Enforcement Agency,</b>	<b>56,700</b>	<b>56,700</b>
3174	<b>Alabama-Emergency Code</b>		
3175	<b>20. Law Enforcement Agency,</b>		
3176	<b>Alabama-State Bureau of</b>		
3177	<b>Investigation Cost of Evidence</b>		
3178	<b>Fund:</b>		
3179	(a) Special Services Program	118,125	118,125
3180	SOURCE OF FUNDS:		
3181	(1) State General Fund - Transfer	118,125	
3182			
3183	<b>Total Law Enforcement Agency,</b>	<b>118,125</b>	<b>118,125</b>
3184	<b>Alabama-State Bureau of</b>		
3185	<b>Investigation Cost of Evidence</b>		
3186	<b>Fund</b>		
3187	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
3188			
3189			
3190			
3191	<b>21. Law Enforcement Fund:</b>		
3192	(a) Criminal Investigation Program, Estimated	10,000	10,000
3193			



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	State General Fund	Other Funds	Total
3194	SOURCE OF FUNDS:		
3195	(1) State General Fund	10,000	
3196	<b>Total Law Enforcement Fund</b>	<b>10,000</b>	<b>10,000</b>
3197	<b>22. Law Enforcement Legal Defense:</b>		
3198	(a) Legal Advice and Legal	819	819
3199	Services Program, Estimated		
3200	SOURCE OF FUNDS:		
3201	(1) State General Fund	819	
3202	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3203	<b>Total Law Enforcement Legal</b>	<b>819</b>	<b>819</b>
3204	<b>Defense</b>		
3205	<b>23. Sheriff's Advancement in</b>		
3206	<b>Education, Technology, and</b>		
3207	<b>Training Fund:</b>		
3208	(a) Special Services Program	5,000,000	5,000,000
3209	SOURCE OF FUNDS:		
3210	(1) State General Fund	5,000,000	
3211	<b>Total Sheriff's Advancement in</b>	<b>5,000,000</b>	<b>5,000,000</b>
3212	<b>Education, Technology, and</b>		
3213	<b>Training Fund</b>		
3214	<b>24. Military - Emergency Active</b>		
3215	<b>Duty Pay:</b>		
3216	(a) Military Operations Program,	1,394,000	1,394,000
3217	Estimated		
3218	SOURCE OF FUNDS:		
3219	(1) State General Fund	1,394,000	
3220	As provided in Section 31-2-133, Code of Alabama 1975.		
3221	<b>Total Military - Emergency Active</b>	<b>1,394,000</b>	<b>1,394,000</b>
3222	<b>Duty Pay</b>		





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	State General Fund	Other Funds	Total
3223	<b>25. Municipal Government Capital</b>		
3224	<b>Improvement Fund:</b>		
3225		34,208,962	34,208,962
3226	(a) Special Services Program, Estimated		
3227	SOURCE OF FUNDS:		
3228		34,208,962	
3229	(1) Alabama Trust Fund Income, Estimated		
3230		<b>34,208,962</b>	<b>34,208,962</b>
3231	<b>Total Municipal Government Capital Improvement Fund</b>		
3232	<b>26. Port Authority Transfer, Alabama State:</b>		
3233			
3234	3,500,000		3,500,000
3235	SOURCE OF FUNDS:		
3236	3,500,000		
3237	The above appropriation to the Alabama State Port Authority shall be		
3238	conditioned upon the availability of funds and shall remain in the State		
3239	General Fund until a demonstrated need is determined and recommended by the		
3240	Director of Finance and approved by the Governor.		
3241	<b>3,500,000</b>		<b>3,500,000</b>
3242	<b>Total Port Authority Transfer, Alabama State</b>		
3243	<b>27. Printing of Codes and Supplements - Secretary of State:</b>		
3244			
3245			
3246	250,000		250,000
3247	(a) Administrative Support Services Program, Estimated		
3248	SOURCE OF FUNDS:		
3249	250,000		
3250	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3251	<b>250,000</b>		<b>250,000</b>
3252	<b>Total Printing of Codes and Supplements - Secretary of State</b>		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3253 3254 3255 3256	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3257 3258	<b>28. Printing of Legislative Acts and Journals:</b>		
3259 3260	50,000		50,000
3261	SOURCE OF FUNDS:		
3262	(1) State General Fund	50,000	
3263 3264	<b>Total Printing of Legislative Acts and Journals</b>	<b>50,000</b>	<b>50,000</b>
3265 3266	<b>29. Registration of Voters - Photo Voter Identification:</b>		
3267 3268	904,000		904,000
3269	SOURCE OF FUNDS:		
3270	(1) State General Fund	904,000	
3271	In accordance with Section 17-9-30, Code of Alabama 1975.		
3272 3273	<b>Total Registration of Voters - Photo Voter Identification</b>	<b>904,000</b>	<b>904,000</b>
3274 3275 3276 3277	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2025.		
3278 3279	<b>30. Registration of Voters - Voter Registrars:</b>		
3280 3281	4,255,000		4,255,000
3282	SOURCE OF FUNDS:		



**SB67 Enrolled**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3283	(1) State General Fund	4,255,000	
3284	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
3285	<b>Total Registration of Voters -</b>	<b>4,255,000</b>	<b>4,255,000</b>
3286	<b>Voter Registrars</b>		
3287	<b>31. Removal of Prisoners:</b>		
3288	(a) Administrative Services and	1,100,000	1,100,000
3289	Logistical Support Program,		
3290	Estimated		
3291	SOURCE OF FUNDS:		
3292	(1) State General Fund	1,100,000	
3293	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and		
3294	15-9-81, Code of Alabama 1975.		
3295	<b>Total Removal of Prisoners</b>	<b>1,100,000</b>	<b>1,100,000</b>
3296	<b>32. Grimes, Dan:</b>		
3297	(a) Special Services Program	50,000	50,000
3298	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3299	for the wrongful incarceration of Dan Grimes.		
3300	SOURCE OF FUNDS:		
3301	(1) State General Fund	50,000	
3302	<b>Total Grimes, Dan</b>	<b>50,000</b>	<b>50,000</b>
3303	<b>33. Dandridge, Beniah:</b>		
3304	(a) Special Services Program	50,000	50,000
3305	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3306	for the wrongful incarceration of Beniah Dandridge.		
3307	SOURCE OF FUNDS:		
3308	(1) State General Fund	50,000	
3309	<b>Total Dandridge, Beniah</b>	<b>50,000</b>	<b>50,000</b>
3310	<b>34. Lee, Bridget:</b>		
3311	(a) Special Services Program	50,000	50,000



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
3312	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3313	for the wrongful incarceration of Bridget Lee.		
3314	SOURCE OF FUNDS:		
3315	(1) State General Fund	50,000	
3316	<b>Total Lee, Bridget</b>	<b>50,000</b>	<b>50,000</b>
3317			



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3318           Section 4. In addition to the amounts otherwise  
3319 appropriated in this act, there is hereby appropriated from  
3320 the several funds in the State Treasury, except the Education  
3321 Trust Fund, and in the same proportion as the salaries of the  
3322 several State officials and employees are paid, such  
3323 additional amounts as may be necessary to pay for a two  
3324 percent (2.0%) salary increase enacted in the 2024 Regular  
3325 Session. The additional amounts appropriated in this section  
3326 from the State General Fund shall not exceed \$15,500,000 for  
3327 the fiscal year ending September 30, 2025. The Director of  
3328 Finance shall ensure that first priority shall be given to all  
3329 State General Fund payrolls, including the payroll of the  
3330 Legislature. State agencies shall receive additional  
3331 allocations from the appropriation made in this section from  
3332 the State General Fund in amounts necessary to increase total  
3333 salaries paid from the State General Fund by two percent. The  
3334 remainder of this appropriation from the State General Fund  
3335 may be allotted by the Director of Finance to those agencies  
3336 which receive transfers from the State General Fund.

3337           Section 5. In addition to the amounts otherwise  
3338 appropriated in this act, there is hereby appropriated from  
3339 the State General Fund such additional amounts for an  
3340 inflationary increase in the same proportion as expenditures  
3341 of agencies. The additional amounts appropriated in this  
3342 section from the State General Fund shall not exceed  
3343 \$50,000,000 for the fiscal year ending September 30, 2025. The  
3344 Director of Finance shall ensure that first priority shall be



## SB67 Enrolled

3345 given to all State General Fund agencies, including the  
3346 Legislature. State agencies shall receive additional  
3347 allocations from the appropriation made in this section from  
3348 the State General Fund for inflation, excluding inflation of  
3349 payroll, benefits, capital projects, and grants. The remainder  
3350 of this appropriation from the State General Fund may be  
3351 allotted by the Director of Finance to those agencies which  
3352 receive transfers from the State General Fund.

3353           Section 6. The State General Fund appropriations in  
3354 this act anticipate a beginning balance in the State General  
3355 Fund for fiscal year 2025, excluding reversions and  
3356 adjustments, of \$195,240,922. If the State General Fund  
3357 beginning balance for Fiscal Year 2025, excluding reversions  
3358 and adjustments, is greater than the above stated anticipated  
3359 amount, then the first \$3,000,000 of the unanticipated and  
3360 unappropriated beginning balance is hereby appropriated from  
3361 the State General Fund to the Legislative Services Agency for  
3362 expenses related to the completion, implementation, and  
3363 operation of the new bill and budget drafting system for the  
3364 Legislature. The remaining amount of the unanticipated and  
3365 unappropriated beginning balance, not to exceed a total of  
3366 \$245,000,000, shall be appropriated from the State General  
3367 Fund to the following entities: (1) Department of Corrections  
3368 - Correctional Capital Improvement Fund established in Section  
3369 14-2-21(c), Code of Alabama 1975, \$200,000,000; (2)  
3370 Legislative Council for expenses related to the new State  
3371 House, \$35,000,000; (3) Department of Commerce for the City of



**SB67 Enrolled**

3372 Huntsville Flood Mitigation Project - \$5,000,000; and (4)  
3373 Department of Commerce for the Mobile Airport Authority -  
3374 \$5,000,000.

3375           Section 7. Notwithstanding any other provisions of  
3376 this act or any other act, any amounts from appropriations for  
3377 the fiscal year ending September 30, 2024, to the various  
3378 state agencies in this act which were unexpended and reverted  
3379 on September 30, 2024, are hereby reappropriated to the  
3380 respective offices for the fiscal year beginning October 1,  
3381 2024.

3382           Section 8. In addition to all other appropriations  
3383 heretofore or hereafter made, there is hereby appropriated  
3384 such amounts as may be necessary for the fiscal year ending  
3385 September 30, 2025, to the Retirement Systems of Alabama from  
3386 the Senior Services Trust Fund to comply with Section  
3387 41-15C-1, Code of Alabama 1975.

3388           Section 9. In addition to all other appropriations  
3389 heretofore and hereafter made, there is hereby appropriated  
3390 such amounts as may be necessary for public funds transferred  
3391 into the State Treasury, in accordance with Executive Order  
3392 No. 726.

3393           Section 10. In addition to all other appropriations  
3394 heretofore or hereafter made, there is hereby conditionally  
3395 appropriated any and all amounts from tobacco settlement or  
3396 litigation for the fiscal year ending September 30, 2025. The  
3397 amounts are conditioned upon the State of Alabama receiving  
3398 revenue from tobacco settlement or litigation and upon the



## SB67 Enrolled

3399 recommendation of the Director of Finance, the Chairs of the  
3400 House Ways and Means-General Fund Committee and the Senate  
3401 Finance and Taxation-General Fund Committee, and the approval  
3402 of the Governor. The conditional appropriation made herein  
3403 shall be allocated pursuant to Sections 41-10-620 through  
3404 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
3405 Alabama 1975.

3406           Section 11. Except as may be herein otherwise  
3407 provided, amounts herein specifically appropriated shall be in  
3408 lieu of the amounts heretofore provided or appropriated by law  
3409 for such purposes. The amounts herein appropriated are the  
3410 maximum amounts to be expended for the purposes herein  
3411 designated and in no event shall the maximum expenditure  
3412 provided for any items of expense exceed the amount allocated  
3413 herein except as may be further provided for under this act,  
3414 as provided in the Budget Management Act of 1976, Sections  
3415 41-19-1, et seq., Code of Alabama 1975, and those  
3416 appropriations herein made, except appropriations to the  
3417 Alabama Alcoholic Beverage Control Board for the purchase of  
3418 alcoholic beverages, are and shall be subject to the terms,  
3419 conditions, provisions and limitations of Sections 41-4-80, et  
3420 seq., Code of Alabama 1975, and the Budget Management Act of  
3421 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3422           Section 12. Any surplus remaining in any appropriation  
3423 herein made from the State General Fund to any office,  
3424 department, bureau, board, commission, or agency may be  
3425 transferred, on order of the Governor, to any other





## SB67 Enrolled

3426 appropriation herein made from the State General Fund when  
3427 such appropriation to any office, department, bureau, board,  
3428 commission, or agency is insufficient to pay salaries in that  
3429 office, department, bureau, board, commission, or agency.

3430           Section 13. (a) In addition to appropriations herein  
3431 made, all gifts, grants, insurance proceeds, contributions, or  
3432 entitlements, in excess of the amount carried in this act,  
3433 including grants by the Congress of the United States,  
3434 municipalities, or counties, to any department, division,  
3435 board, bureau, commission, agency, institution, office, or  
3436 officer of the State of Alabama are hereby appropriated and,  
3437 in the event the same are recurring, are reappropriated to  
3438 such department, division, board, bureau, commission, agency,  
3439 institution, office, or officer to be used only for the  
3440 purpose or purposes for which the grant or contribution was or  
3441 shall be made. Further, all state, county, municipal, and  
3442 educational entities are authorized to disburse such sums as  
3443 deemed necessary by mutual agreement among said entities, the  
3444 State of Alabama, and the Department of Examiners of Public  
3445 Accounts to partially defray the cost of auditing services  
3446 performed by said agency. All such sums are hereby  
3447 appropriated and reappropriated if necessary to the Department  
3448 of Examiners of Public Accounts for audit services, to be  
3449 expended through the fund established by Section 41-5A-22,  
3450 Code of Alabama 1975.

3451           (b) Provided, however, this section shall not apply to  
3452 the Coronavirus State Fiscal Recovery Fund or the Coronavirus



## SB67 Enrolled

3453 Capital Projects Fund provided by the Congress of the United  
3454 States to the State of Alabama from the American Rescue Plan  
3455 Act of 2021, except for any balance of such funds remaining  
3456 from any appropriations made for fiscal year 2024 that remain  
3457 unspent at the end of fiscal year 2024 shall be reappropriated  
3458 for the same purposes originally appropriated.

3459 (c) This section shall also not apply to any additional  
3460 federal stimulus funds provided to the state in fiscal year  
3461 2025 for purposes directly related to the coronavirus  
3462 pandemic, other than additional funds provided for existing  
3463 federal programs.

3464 Section 14. The Department of Examiners of Public  
3465 Accounts is hereby authorized to examine as deemed necessary  
3466 all appropriations herein made for compliance with the laws of  
3467 the State of Alabama. Any examination performed shall be in  
3468 accordance with the provisions of Title 41, Chapter 5A, Code  
3469 of Alabama 1975. It is the intent of the Legislature that all  
3470 state agencies cooperate with the Examiners of Public Accounts  
3471 to provide the information necessary to conduct recovery  
3472 audits as provided for in Section 41-5A-6, Code of Alabama  
3473 1975.

3474 Section 15. Upon certification to the Director of  
3475 Finance by the State Attorney General that a federal court has  
3476 ordered the State of Alabama to pay claims, attorney fees, or  
3477 other costs relating to said court order, funds are hereby  
3478 appropriated to the affected department, board, bureau, or  
3479 commission from the appropriate fund or funds of such



## SB67 Enrolled

3480 department, board, bureau, or commission in the amount  
3481 necessary to satisfy that court order. Such appropriations are  
3482 in addition to any other appropriation heretofore or hereafter  
3483 made in this appropriation act. Such appropriations are  
3484 conditioned upon the availability of funds and a determination  
3485 by the Director of Finance that existing appropriations are  
3486 not available for the court-ordered payments.

3487           Section 16. All interest earned from funds paid into  
3488 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3489 90-556, and Act 91-572 are hereby appropriated to the  
3490 Governor's Contingency Fund to be spent at the discretion of  
3491 the Governor. Any other interest earned by the state from  
3492 Revenue Sharing Investments under the State and Local Fiscal  
3493 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3494 Congress, together with any accruals or reversions thereon are  
3495 hereby appropriated to the State General Fund.

3496           Section 17. All encumbered balances of a previous  
3497 fiscal year appropriation, other than the exclusions  
3498 authorized by this act or in Section 41-4-93, Code of Alabama  
3499 1975, shall lapse no later than September 30 of the fiscal  
3500 year immediately following the fiscal year for which the  
3501 appropriation was made and shall revert to the credit of the  
3502 State General Fund or earmarked fund from which the  
3503 appropriation or appropriations were made.

3504           Section 18. The appropriations made herein to the  
3505 departments, boards, offices, commissions, and agencies  
3506 include the amounts necessary, and said departments, boards,



## SB67 Enrolled

3507 offices, commissions, and agencies are hereby directed to make  
3508 the transfer of funds to the State Personnel Department in  
3509 said amounts enumerated in this act. All agencies enumerated  
3510 in this act and receiving services from other governmental  
3511 agencies enumerated in this act shall make full payment in a  
3512 timely manner (as determined by the Department of Finance) for  
3513 such services.

3514           Section 19. All funds collected under Section  
3515 40-12-43.1, Code of Alabama 1975, between the effective date  
3516 of Act 98-191 and September 30, 2024, are hereby appropriated  
3517 to the Auburn University Center for Governmental Services for  
3518 the administration of the examiner certification program  
3519 established by the Alabama Local Tax Institute of Standards  
3520 and Training as provided in Section 40-12-43.1, Code of  
3521 Alabama 1975.

3522           Section 20. It is the intent of the Legislature that  
3523 the funds appropriated to the Office of the Senate President  
3524 Pro Tempore in subsection 6 of Section 3 of this act which are  
3525 not otherwise designated may be expended by the Senate  
3526 President Pro Tempore for the same purposes as are authorized  
3527 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3528 of Alabama 1975, and the Speaker of the House of  
3529 Representatives pursuant to Section 29-4-60, Code of Alabama  
3530 1975.

3531           Section 21. The appropriations made herein to the  
3532 departments, boards, offices, commissions, and agencies  
3533 include the amounts necessary to pay the SEIB. The SEIB rate



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3534 shall be \$1,005 per month for each full-time employee for the  
3535 fiscal year ending September 30, 2025. In addition to the  
3536 amounts otherwise appropriated in this act, there is hereby  
3537 appropriated from the State General Fund in the same  
3538 proportion as the salaries of the several State officials and  
3539 employees are paid, additional amounts to pay for the increase  
3540 in employer contributions to SEIB. The additional amounts  
3541 appropriated in this section from the State General Fund shall  
3542 not exceed \$3,500,000 for the fiscal year ending September 30,  
3543 2025. The Director of Finance shall ensure first priority  
3544 shall be given to all State General Fund payrolls, including  
3545 the payroll of the legislature. State agencies may receive  
3546 additional allocations from the appropriation made in this  
3547 section from the State General Fund in amounts necessary to  
3548 pay for the increase. The remainder of this appropriation from  
3549 the State General Fund may be allocated by the Director of  
3550 Finance to those agencies which receive transfers from the  
3551 State General Fund. The SEIB shall adjust the insurance  
3552 program wherever appropriate to maintain the aforementioned  
3553 fixed rate.

3554           Section 22. It is the intent of the Legislature that  
3555 the Director of Finance shall notify the Chair of the House  
3556 Ways and Means-General Fund Committee, the Chair of the Senate  
3557 Finance and Taxation-General Fund Committee, and the  
3558 Legislative Fiscal Officer of any interagency transfers, of  
3559 any type, including contracting, of any of the funds  
3560 appropriated in this act.



## SB67 Enrolled

3561           Section 23. All nongovernmental entities, identified  
3562 by the Legislative Services Agency, which are allocated funds  
3563 in Section 3 of this act shall file a report with the Chairs  
3564 of the House Ways and Means-General Fund Committee, the Senate  
3565 Committee on Finance and Taxation-General Fund, Finance  
3566 Director, and the Legislative Fiscal Officer prior to the  
3567 start of the 2025 Regular Session, regarding the proposed  
3568 expenditures and usage of the funds appropriated in the fiscal  
3569 year ending September 30, 2025. The Legislative Services  
3570 Agency shall provide notice to the identified nongovernmental  
3571 entities within 60 days following enactment of this act  
3572 regarding the reporting requirements and the methodology to  
3573 submit reports and format to be used, which may include an  
3574 online platform.

3575           Section 24. If any section, paragraph, sentence,  
3576 clause, provision, or portion of this act or all or any  
3577 portion of any appropriations herein made be held  
3578 unconstitutional or invalid, it shall not affect any other  
3579 section, paragraph, sentence, clause, provision, or portion of  
3580 this act or any other appropriation or appropriations or  
3581 portion thereof hereby made not in and of itself  
3582 unconstitutional or invalid.

3583           Section 25. All laws or parts of laws, general,  
3584 special, private, or local that are in conflict with or  
3585 inconsistent with the provisions of this act are hereby  
3586 expressly repealed.

3587           Section 26. Each agency of the state funded through



## SB67 Enrolled

3588 the provisions of this act shall provide an equal opportunity  
3589 for employment and business opportunities for all citizens of  
3590 this state without regard to sex or race.

3591 Section 27. This act shall become effective October 1,  
3592 2024.



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President and Presiding Officer of the Senate

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Speaker of the House of Representatives

SB67

Senate 11-Apr-24

I hereby certify that the within Act originated in and passed  
the Senate, as amended.

Patrick Harris,  
Secretary.

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House of Representatives

Amended and passed: 02-May-24

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Senate concurred in House amendment 07-May-24

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By: Senator Albritton