

**SB67 ENGROSSED**



1 SB67  
2 HC7Y883-2  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 07-Feb-24

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A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services

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28 required to achieve a specific objective. A program shall be  
29 directed to meeting the need of an identified clientele, or  
30 group of recipients or beneficiaries, and shall be expended  
31 only for such purposes.

32 "Capital Outlay" shall mean expenditures which result  
33 in the acquisition and/or addition to items, such as land or  
34 buildings, which have an appreciable and calculable period of  
35 usefulness in excess of one year, and shall be expended only  
36 for such purposes.

37 "Debt Service" shall mean an expenditure for the  
38 payment of interest and principal on bonded debt obligations  
39 of the State, and shall be expended only for such purposes.

40 "Federal and Local Funds" shall mean all gifts, grants,  
41 contributions, or entitlements, including grants by the  
42 Congress of the United States, municipalities or counties.

43 Section 2. (a) There is hereby appropriated the amounts  
44 set forth herein for the ordinary expenses of the executive,  
45 legislative, and judicial agencies of the State, for other  
46 functions of government, for debt service, and for capital  
47 outlay for the fiscal year ending September 30, 2025, to be  
48 paid out of any monies hereinafter specified, from such other  
49 funds and accounts as may be designated, or so much thereof as  
50 may be necessary, and the total amount to be expended for the  
51 items for which the appropriation is herein made shall not  
52 exceed the amount provided therefor, except as provided in the  
53 Budget Management Act of 1976, Sections 41-19-1 through  
54 41-19-12, Code of Alabama 1975. Provided, however, that

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55 regardless of the ending date of any pay period which has been  
56 or may be established by the Legislature for the payment of  
57 salaries of state employees, the entire payment due shall be  
58 made from the fiscal year's appropriation in which the pay  
59 date falls.

60 (b) All appropriations made in Section 3 shall be at  
61 the program level. Any directed expenditure of funds below a  
62 program shall be from funds appropriated for the program.



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63 Section 3.

	State General Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
<b>Total Examiner of Public Accounts</b>	<b>10,556,849</b>	<b>7,285,290</b>	<b>17,842,139</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
<b>Total Legislative Council</b>	<b>2,357,464</b>		<b>2,357,464</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
<b>Total Legislative Services Agency</b>	<b>4,650,617</b>	<b>280,000</b>	<b>4,930,617</b>
<b>4. Legislature:</b>			



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	State General Fund	Other Funds	Total
94 (a) Legislative Operations and	26,965,101		26,965,101
95 Support Program			
96 (1) <i>Permanent Joint Transportation</i>	75,000		
97 <i>Committee</i>			
98 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
99 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
100 <i>Fund Committee regarding the expenditure of these funds.</i>			
101 SOURCE OF FUNDS:			
102 (1) State General Fund	26,965,101		
103 <b>Total Legislature</b>	<b>26,965,101</b>		<b>26,965,101</b>
104 <b>5. Office of the Speaker of the</b>			
105 <b>House of Representatives:</b>			
106 (a) Office of the Speaker of the	1,517,690		1,517,690
107 House Program			
108 In accordance with Section 29-4-60, Code of Alabama 1975.			
109 SOURCE OF FUNDS:			
110 (1) State General Fund	1,517,690		
111 <b>Total Office of the Speaker of the</b>	<b>1,517,690</b>		<b>1,517,690</b>
112 <b>House of Representatives</b>			
113 <b>6. Office of the President Pro</b>			
114 <b>Tempore of the Senate:</b>			
115 (a) Legislative Operations and	1,849,363		1,849,363
116 Support Program			
117 (1) <i>Reapportionment Litigation</i>	300,000		
118 <i>Expenses</i>			
119 SOURCE OF FUNDS:			
120 (1) State General Fund	1,849,363		
121 <b>Total Office of the President Pro</b>	<b>1,849,363</b>		<b>1,849,363</b>
122 <b>Tempore of the Senate</b>			
123 <b>B. Judicial Branch:</b>			



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	State General Fund	Other Funds	Total
124	<b>1. Court of Civil Appeals:</b>		
125	(a) Court Operations Program	5,239,053	5,239,053
126	SOURCE OF FUNDS:		
127	(1) State General Fund	5,239,053	
128	<b>Total Court of Civil Appeals</b>	<b>5,239,053</b>	<b>5,239,053</b>
129	<b>2. Court of Criminal Appeals:</b>		
130	(a) Court Operations Program	5,225,700	5,225,700
131	SOURCE OF FUNDS:		
132	(1) State General Fund	5,225,700	
133	<b>Total Court of Criminal Appeals</b>	<b>5,225,700</b>	<b>5,225,700</b>
134	<b>3. Judicial Inquiry Commission:</b>		
135	(a) Administrative Services Program	998,411	998,411
136	SOURCE OF FUNDS:		
137	(1) State General Fund	998,411	
138	<b>Total Judicial Inquiry Commission</b>	<b>998,411</b>	<b>998,411</b>
139	<b>4. Judicial Retirement Fund:</b>		
140	(a) Fringe Benefits Program	2,750,339	2,750,339
141	SOURCE OF FUNDS:		
142	(1) State General Fund,	2,750,339	
143	Estimated		
144	<b>Total Judicial Retirement Fund</b>	<b>2,750,339</b>	<b>2,750,339</b>
145	<b>5. Supreme Court:</b>		
146	(a) Court Operations Program	15,143,362	15,143,362
147	(1) <i>Statewide Coordination of Pro</i>	125,697	
148	<i>Bono Services in Civil Cases</i>		
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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>			
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	15,143,362		
<b>Total Supreme Court</b>	<b>15,143,362</b>		<b>15,143,362</b>
<b>6. Supreme Court Library:</b>			
(a) Court Operations Program	1,124,901		1,124,901
<b>SOURCE OF FUNDS:</b>			
(1) State General Fund	1,124,901		
<b>Total Supreme Court Library</b>	<b>1,124,901</b>		<b>1,124,901</b>
<b>7. Unified Judicial System:</b>			
(a) Court Operations Program	158,164,060	42,362,871	200,526,931
<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.</i>			
(1) <i>23rd Circuit program to monitor mental health defendants</i>	100,000		
<i>The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.</i>			
(2) <i>Access to Justice Project</i>	94,317		
(3) <i>Juror Pay Increase</i>	3,795,000		
(b) Administrative Services Program	3,694,609		3,694,609





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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
181 (c) Drug Court Program	2,082,259		2,082,259
182 (d) Juvenile Probation Officer	12,846,152		12,846,152
183 Services Program			
184 (e) Alabama Sentencing	477,040		477,040
185 Commission			
186 The Unified Judicial System shall file a report with the Chairs of the House			
187 Ways and Means-General Fund Committee and the Senate Finance and			
188 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
189 of court referral officers in each district.			
190 SOURCE OF FUNDS:			
191 (1) State General Fund	177,264,120		
192 (2) Advanced Technology and Data		2,656,820	
193 Exchange Fund			
194 (3) Court Automation Fund		3,789,146	
195 In accordance with Section 12-19-180, Code of Alabama 1975.			
196 (4) Court Referral Officer Fund		5,594,289	
197 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
198 (5) Federal and Local Funds		18,027,252	
199 (6) Judicial Administration Fund		12,295,364	
200 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
201 <b>Total Unified Judicial System</b>	<b>177,264,120</b>	<b>42,362,871</b>	<b>219,626,991</b>
202 <b>C. Executive Branch:</b>			
203 <b>1. Accountancy, Alabama State</b>			
204 <b>Board of Public:</b>			
205 (a) Professional and		2,048,000	2,048,000
206 Occupational Licensing and			
207 Regulation Program			
208 SOURCE OF FUNDS:			
209 (1) Alabama State Board of		2,048,000	
210 Public Accountancy Fund			



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	State General Fund	Other Funds	Total
211 212 213 214 215	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
216 217	<b>Total Accountancy, Alabama State Board of Public</b>	2,048,000	2,048,000
218	<b>2. Adjustment, Board of:</b>		
219	(a) Special Services Program	1,517,466	1,517,466
220	SOURCE OF FUNDS:		
221 222	(1) State General Fund - Administrative Costs	16,500	
223	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
224 225	(2) State General Fund, Estimated	1,500,966	
226 227	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.		
228	<b>Total Adjustment, Board of</b>	<b>1,517,466</b>	<b>1,517,466</b>
229 230	<b>3. Agricultural and Conservation Development Commission:</b>		
231 232	(a) Water Resource Development Program	1,800,802	1,800,802
233	(1) <i>Statewide Feral Swine Program</i>	675,000	
234	SOURCE OF FUNDS:		
235 236	(1) State General Fund - Transfer	1,800,802	
237 238 239	<b>Total Agricultural and Conservation Development Commission</b>	<b>1,800,802</b>	<b>1,800,802</b>



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	State General Fund	Other Funds	Total
240 <b>4. Agriculture and Industries,</b>			
241 <b>Department of:</b>			
242 (a) Administrative Services	12,382,475	9,527,068	21,909,543
243 Program			
244 (1) Agricultural Museum Board	209,752		
245 (2) Applied Research for Emerging	400,000		
246 Cellulose Based Products			
247 (3) Geneva County Ag-Plex Arena	500,000		
248 (4) North Alabama Agriplex	100,000		
249 (5) Resource Conservation and	7,956,242		
250 Development Program			
251 (b) Agricultural Inspection	4,287,678	22,285,646	26,573,324
252 Services Program			
253 (1) Industrial Hemp Program	50,000		
254 (c) Laboratory Analysis and	2,375,219	13,554,181	15,929,400
255 Disease Control Program			
256 (d) Agricultural Development	1,003,874	16,358,856	17,362,730
257 Services Program			
258 (1) Sweet Grown Alabama Program	300,000		
259 SOURCE OF FUNDS:			
260 (1) State General Fund	20,049,246		
261 (2) Agricultural Fund		51,730,081	
262 (3) Egg Inspection Fund		25,000	
263 (4) Shipping Point Inspection		8,470,670	
264 Fund			
265 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
266 (5) Farmers' Market Authority		1,500,000	
267 Fund			
268 <b>Total Agriculture and Industries,</b>	<b>20,049,246</b>	<b>61,725,751</b>	<b>81,774,997</b>
269 <b>Department of</b>			



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	State General Fund	Other Funds	Total
270 <b>5. Alabama Office of Minority</b>			
271 <b>Affairs :</b>			
272 (a) Executive Direction Program	1,535,800		1,535,800
273 (1) Alabama HBCU Co-op Program	520,000		
274 SOURCE OF FUNDS:			
275 (1) State General Fund	1,535,800		
276 <b>Total Alabama Office of Minority</b>	<b>1,535,800</b>		<b>1,535,800</b>
277 <b>Affairs</b>			
278 <b>6. Alabama Trust Fund Board:</b>			
279 (a) Fiscal Management Program	18,365		18,365
280 SOURCE OF FUNDS:			
281 (1) State General Fund	18,365		
282 <b>Total Alabama Trust Fund Board</b>	<b>18,365</b>		<b>18,365</b>
283 <b>7. Alcoholic Beverage Control</b>			
284 <b>Board, Alabama :</b>			
285 (a) Alcoholic Beverage		104,876,180	104,876,180
286 Management Program			
287 (b) Licensing, Regulation,		13,757,896	13,757,896
288 Enforcement Program			
289 (c) Administrative Services		23,657,495	23,657,495
290 Program			
291 SOURCE OF FUNDS:			
292 (1) ABC Board Fund		142,291,571	
293 <b>Total Alcoholic Beverage Control</b>		<b>142,291,571</b>	<b>142,291,571</b>
294 <b>Board, Alabama</b>			



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	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315	<p>In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.</p>		
316 317	<b>8. Architects, Board for Registration of:</b>		
318 319 320	(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
321	<b>SOURCE OF FUNDS:</b>		
322 323	(1) Fund for the Board for Registration of Architects	633,450	
324	As provided in Section 34-2-41, Code of Alabama 1975.		



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	State General Fund	Other Funds	Total
325 <b>Total Architects, Board for</b>		633,450	633,450
326 <b>Registration of</b>			
327 <b>9. Archives and History,</b>			
328 <b>Department of:</b>			
329 (a) Historical Resources	2,266,865	964,927	3,231,792
330 Management Program			
331 SOURCE OF FUNDS:			
332 (1) State General Fund	2,266,865		
333 (2) Archives Historical		427	
334 Collections Fund			
335 In accordance with Section 41-6-71, Code of Alabama 1975.			
336 (3) Archives Memorial Fund		14,500	
337 (4) Archives Services Fund		850,000	
338 In accordance with Section 41-6-76, Code of Alabama 1975.			
339 (5) Federal Grants Fund		100,000	
340 <b>Total Archives and History,</b>	<b>2,266,865</b>	<b>964,927</b>	<b>3,231,792</b>
341 <b>Department of</b>			
342 <b>10. Assisted Living</b>			
343 <b>Administrators, Alabama Board</b>			
344 <b>of Examiners of:</b>			
345 (a) Professional and		180,650	180,650
346 Occupational Licensing and			
347 Regulation Program			
348 SOURCE OF FUNDS:			
349 (1) Alabama State Board of		180,650	
350 Examiners of Assisted Living			
351 Administrators Fund			
352 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
353 <b>Total Assisted Living</b>		180,650	180,650
354 <b>Administrators, Alabama Board of</b>			
355 <b>Examiners of</b>			
356 <b>11. Athlete Agents Commission,</b>			
357 <b>Alabama:</b>			
358 (a) Professional and		20,000	20,000
359 Occupational Licensing and			
360 Regulation Program			
361 SOURCE OF FUNDS:			
362 (1) Athlete Agents Regulatory		20,000	
363 Commission Fund			
364 As provided in Section 8-26A-31, Code of Alabama 1975.			
365 <b>Total Athlete Agents Commission,</b>		20,000	20,000
366 <b>Alabama</b>			
367 <b>12. Athletic Commission, Alabama:</b>			
368 (a) Licensing, Regulation and		275,000	275,000
369 Enforcement Program			
370 SOURCE OF FUNDS:			
371 (1) Alabama Boxing Commission		275,000	
372 Fund			
373 <b>Total Athletic Commission, Alabama</b>		275,000	275,000
374 <b>13. Athletic Trainers, Alabama</b>			
375 <b>Board of:</b>			
376 (a) Professional and		150,000	150,000
377 Occupational Licensing and			
378 Regulation Program			
379 SOURCE OF FUNDS:			
380 (1) Alabama Athletic Trainers		150,000	
381 Fund			
382 As provided in Section 34-40-14, Code of Alabama 1975.			



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	State General Fund	Other Funds	Total
383 <b>Total Athletic Trainers, Alabama</b>		150,000	150,000
384 <b>Board of</b>			
385 <b>14. Attorney General, Office of</b>			
386 <b>the :</b>			
387 (a) Legal Advice and Legal	12,675,751	17,884,376	30,560,127
388 Services Program			
389 (1) Central Alabama Crime Stoppers	275,000		
390 (2) East Metro Area Crime Center	250,000		
391 (b) Fair Marketing Practices	1,069,073	1,426,918	2,495,991
392 Program			
393 SOURCE OF FUNDS:			
394 (1) State General Fund	13,744,824		
395 (2) Attorney General Litigation		15,406,130	
396 Support Fund			
397 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
398 (3) Federal Funds		1,250,000	
399 (4) Miscellaneous Receipts		2,655,164	
400 <b>Total Attorney General, Office of</b>	<b>13,744,824</b>	<b>19,311,294</b>	<b>33,056,118</b>
401 <b>the</b>			
402 The Attorney General shall have the authority to expend any funds transferred from			
403 the State Personnel Department.			
404 <b>15. Auctioneers, Alabama State</b>			
405 <b>Board of :</b>			
406 (a) Professional and		275,000	275,000
407 Occupational Licensing and			
408 Regulation Program			
409 SOURCE OF FUNDS:			
410 (1) State Board of Auctioneers		275,000	
411 Fund			





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	State General Fund	Other Funds	Total
412 <b>Total Auctioneers, Alabama State</b>		275,000	275,000
413 <b>Board of</b>			
414 <b>16. Auditor, State:</b>			
415 (a) Fiscal Management Program	1,245,407		1,245,407
416 SOURCE OF FUNDS:			
417 (1) State General Fund	1,245,407		
418 <b>Total Auditor, State</b>	<b>1,245,407</b>		<b>1,245,407</b>
419 <b>17. Bail Bonding Board, Alabama</b>			
420 <b>Professional:</b>			
421 (a) Professional and		250,000	250,000
422 Occupational Licensing and			
423 Regulation Program			
424 SOURCE OF FUNDS:			
425 (1) Alabama Bail Bond Board Fund		250,000	
426 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
427 <b>Professional</b>			
428 <b>18. Banking Department, State:</b>			
429 (a) Charter, License and		20,901,000	20,901,000
430 Regulate Financial			
431 Institutions Program			
432 SOURCE OF FUNDS:			
433 (1) Banking Assessment Fees		15,617,000	
434 As provided in Section 5-2A-20, Code of Alabama 1975.			
435 (2) Loan Examination Fund		5,284,000	
436 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
437 <b>Total Banking Department, State</b>		<b>20,901,000</b>	<b>20,901,000</b>
438 <b>19. Bar Association, Alabama</b>			
439 <b>State:</b>			



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	State General Fund	Other Funds	Total
440 (a) Professional and		7,073,425	7,073,425
441 Occupational Licensing and			
442 Regulation Program			
443 SOURCE OF FUNDS:			
444 (1) Federal and Local Funds		1,136,400	
445 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
446 (2) State Bar Association Fund		5,937,025	
447 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
448 <b>Total Bar Association, Alabama</b>		<b>7,073,425</b>	<b>7,073,425</b>
449 <b>State</b>			
450 <b>20. Building Renovation Finance</b>			
451 <b>Authority, Alabama:</b>			
452 (a) Administrative Support	1,315,582		1,315,582
453 Services Program			
454 (1) <i>Alabama State House Operations</i>	<i>1,315,582</i>		
455 <i>and Maintenance</i>			
456 SOURCE OF FUNDS:			
457 (1) State General Fund -	1,315,582		
458 Transfer			
459 <b>Total Building Renovation Finance</b>	<b>1,315,582</b>		<b>1,315,582</b>
460 <b>Authority, Alabama</b>			
461 Of the above appropriation, \$1,315,582 shall be expended for operations and			
462 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
463 Alabama 1975.			
464 <b>21. Child Abuse and Neglect</b>			
465 <b>Prevention, State Department</b>			
466 <b>of:</b>			
467 (a) Social Services Program	516,230	11,811,083	12,327,313
468 (1) <i>Human Trafficking Task Force</i>	<i>10,000</i>		
469 <i>established by Act 2014-199</i>			



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	State General Fund	Other Funds	Total
<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
470			
471	SOURCE OF FUNDS:		
472	(1) State General Fund -	516,230	
473	Transfer		
474	(2) Child Abuse Prevention	11,811,083	
475	Operating Fund		
476	<b>Total Child Abuse and Neglect</b>	<b>516,230</b>	<b>11,811,083</b>
477	<b>Prevention, State Department of</b>		<b>12,327,313</b>
478	<b>22. Children's Services</b>		
479	<b>Facilitation Team:</b>		
480	(a) Human Services Program	547,800	547,800
481	SOURCE OF FUNDS:		
482	(1) Departmental Receipts	547,800	
483	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
484	<b>Total Children's Services</b>	<b>547,800</b>	<b>547,800</b>
485	<b>Facilitation Team</b>		
486	<b>23. Chiropractic Examiners,</b>		
487	<b>Alabama State Board of:</b>		
488	(a) Professional and	552,801	552,801
489	Occupational Licensing and		
490	Regulation Program		
491	SOURCE OF FUNDS:		
492	(1) Alabama State Board of	552,801	
493	Chiropractic Examiner's Fund		
494	<i>As provided in Section 34-24-143, Code of Alabama 1975.</i>		
495	<b>Total Chiropractic Examiners,</b>	<b>552,801</b>	<b>552,801</b>
496	<b>Alabama State Board of</b>		
497	<b>24. Choctawhatchee, Pea and Yellow</b>		
498	<b>Rivers Watershed Management</b>		
499	<b>Authority:</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
500 (a) Water Resource Development		50,000	50,000
501 Program			
502 SOURCE OF FUNDS:			
503 (1) Choctawhatchee, Pea and		50,000	
504 Yellow Rivers Fund			
505 <b>Total Choctawhatchee, Pea and</b>		<b>50,000</b>	<b>50,000</b>
506 <b>Yellow Rivers Watershed Management</b>			
507 <b>Authority</b>			
508 <b>25. Commerce, Department of:</b>			
509 (a) Industrial Development	19,214,761	350,000	19,564,761
510 Program			
511 (1) <i>Decatur-Morgan County</i>	<i>700,000</i>		
512 <i>Entrepreneurial Center</i>			
513 (2) <i>Mobile Airport Authority</i>	<i>5,000,000</i>		
514 <i>For economic development purposes.</i>			
515 (3) <i>Port of Mobile</i>	<i>5,000,000</i>		
516 <i>For pier upgrades.</i>			
517 (4) <i>Shoals Entrepreneurial Center</i>	<i>400,000</i>		
518 <i>(one-time)</i>			
519 (b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
520 Employment Opportunities			
521 Program			
522 SOURCE OF FUNDS:			
523 (1) State General Fund	20,728,117		
524 (2) Departmental Receipts		350,000	
525 (3) Federal and Local Funds		57,185,423	
526 <b>Total Commerce, Department of</b>	<b>20,728,117</b>	<b>57,535,423</b>	<b>78,263,540</b>
527 <b>26. Conservation and Natural</b>			
528 <b>Resources, Department of:</b>			



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
529 (a) State Land Management 530 Program		84,480,085	84,480,085
531 (b) Outdoor Recreation Sites and 532 Services Program	1,600,000	60,351,877	61,951,877
533 534 535 536 537	The State General Fund appropriation for the Outdoor Recreation Sites and Services Program shall be allocated as a grant to the Jackson County Economic Development Authority to create an outdoor recreation event that will promote northeast Alabama and Lake Guntersville to a national and international audience.		
538 (c) Game and Fish Program		66,325,795	66,325,795
539 (d) Marine Resources Program		12,795,310	12,795,310
540 (e) Administrative Services 541 Program		12,658,980	12,658,980
542 (f) Capital Outlay Program	6,000,000	23,460,000	29,460,000
543 544 545 546 547 548 549 550	The State General Fund appropriation for Capital Outlay shall be used for Department of Conservation and Natural Resources parks and outdoor recreational facilities improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
551 (g) Deepwater Horizon Oil Spill 552 Restoration		165,883,310	165,883,310
553 SOURCE OF FUNDS:			
554 (1) State General Fund	7,600,000		
555 (2) Forever Wild Trust Fund - 556 Transfer		900,000	
557 558	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
559 (3) GOMESA, Estimated		75,801,085	



SB67 Engrossed

	State General Fund	Other Funds	Total
560 (4) State Lands Fund		13,129,000	
561 (5) State Lands Fund - Coastal		1,000,000	
562 Pursuant to Section 40-23-77, Code of Alabama 1975.			
563 (6) Parks Revolving Fund, 564 Estimated		53,330,242	
565 (7) State Parks Fund		3,523,635	
566 (8) State Parks Fund - Cigarette 567 Tax		3,000,000	
568 (9) State Parks Fund, Estimated		8,208,000	
569 Pursuant to Section 40-23-35, Code of Alabama 1975.			
570 (10) Game and Fish Fund - 571 Licenses, Fines, Fees, 572 Interest Income and Other 573 Departmental Receipts		66,014,675	
574 (11) Game and Fish Fund - Use 575 Tax		20,000	
576 (12) State Reservoir Management 577 Grant Fund		3,191,120	
578 Pursuant to Act 2021-447.			
579 (13) BP Oil Funds		29,234,765	
580 (14) Marine Resources Fund - 581 Licenses, Taxes, Fines and 582 Other Departmental Receipts		12,002,000	
583 (15) Marine Resources Fund - Use 584 Tax		280,000	
585 Pursuant to Section 40-23-77, Code of Alabama 1975.			
586 (16) Administrative Fund		12,658,980	
587 (17) State Parks Fund - DOT 588 Transfer		500,000	
589 (18) RESTORE Act		143,161,855	



SB67 Engrossed

	State General Fund	Other Funds	Total
590 <b>Total Conservation and Natural</b>	7,600,000	425,955,357	433,555,357
591 <b>Resources, Department of</b>			
592 <b>27. Construction Recruitment</b>			
593 <b>Institute, Alabama:</b>			
594 (a) Recruitment, Training and		1,950,000	1,950,000
595 Promotion Program			
596 SOURCE OF FUNDS:			
597 (1) Recruitment and Training		1,950,000	
598 Promotion Fund			
599 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
600 <b>Total Construction Recruitment</b>		1,950,000	1,950,000
601 <b>Institute, Alabama</b>			
602 <b>28. Contractors, State Licensing</b>			
603 <b>Board for General:</b>			
604 (a) Professional and		2,781,420	2,781,420
605 Occupational Licensing and			
606 Regulation Program			
607 SOURCE OF FUNDS:			
608 (1) State Licensing Board for		2,781,420	
609 General Contractors Fund			
610 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount			
611 appropriated hereinabove to the State Licensing Board for General Contractors,			
612 there is hereby appropriated such an amount as may be necessary to pay the			
613 refund of any application for licenses which may have been rejected by the			
614 Board or application withdrawn at the request of the applicant.			
615 <b>Total Contractors, State Licensing</b>		2,781,420	2,781,420
616 <b>Board for General</b>			
617 <b>29. Corrections, Department of:</b>			
618 (a) Administrative Services and	41,656,621		41,656,621
619 Logistical Support Program			



SB67 Engrossed

	State General Fund	Other Funds	Total
620 (b) Institutional Services	692,025,546	73,119,692	765,145,238
621 Corrections Program			
622 The Department of Corrections shall file a report with the Chairs of the House			
623 Ways and Means-General Fund Committee and the Senate Finance and			
624 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to			
625 the first day of the 2025 Regular Session regarding expenditures for mental			
626 health and healthcare services for inmates in fiscal year 2024, including a			
627 detailed explanation of cost increases.			
628 (1) Community Corrections Program	14,100,000		
629 a. Ex-offender Small Business	200,000		
630 Support Program			
631 (2) Therapeutic Education in	6,500,000		
632 Columbiana, Alabama			
633 (c) Correctional Industries		40,271,660	40,271,660
634 Program			
635 The Department of Corrections shall not utilize any portion of its State			
636 General Fund appropriation to support the Correctional Agricultural and			
637 Industries Program.			
638 SOURCE OF FUNDS:			
639 (1) State General Fund	733,682,167		
640 (2) DOC Miscellaneous and		64,619,692	
641 Federal Funds, Estimated			
642 (3) Drug Demand Reduction Fund		8,500,000	
643 In accordance with Section 13A-12-283, Code of Alabama 1975.			
644 (4) Correctional Agricultural		5,187,000	
645 Fund, Estimated			
646 (5) Corrections Industries -		35,084,660	
647 Other Funds			





### SB67 Engrossed

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
648 649 650 651 652 653 654	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
	<b>733,682,167</b>	<b>113,391,352</b>	<b>847,073,519</b>

SB67 Engrossed



	State General Fund	Other Funds	Total
<p>655 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint  656 Legislative Prison Oversight Committee, the Chairs of the House Ways and  657 Means-General Fund Committee and the Senate Finance and Taxation-General Fund  658 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number  659 of officers at the end of the month, the net increase from September 30, 2018, the  660 monthly retention rate, and the amount and type of retention bonuses paid in  661 accordance with Act 2019-286. The report shall also provide an analysis of the  662 issues contributing to the Department's progress in hiring, retaining, and training  663 new correctional officers. In addition to all other appropriations to the Department  664 of Corrections, there is hereby conditionally appropriated to the Department of  665 Corrections any receipts from the sale of Corrections' assets which are deposited  666 into the State General Fund. This appropriation is conditioned upon proceeds from  667 the sale of any Corrections' assets being deposited into the State General Fund, the  668 recommendation of the Director of Finance, and the approval of the Governor. In  669 addition to the above appropriation to the Department of Corrections, there is  670 hereby conditionally appropriated from the State General Fund the sum of \$50,000,000  671 for the purpose of hiring additional correctional officers above the current funded  672 amount. This appropriation is conditioned upon the availability of funds in the  673 State General Fund, the recommendation of the Director of Finance, and the approval  674 of the Governor. The appropriation may only be released in four equal amounts at the  675 end of each quarter of the fiscal year and is further conditioned upon quarterly  676 certification by the Finance Director and the Legislative Fiscal Officer that the  677 Department is in compliance with the above monthly reporting requirements and the  678 reports show increases in total correctional officers. Provided, however, if the  679 requirements for the release of the conditional appropriation for staffing are not  680 met, the \$50,000,000 shall be conditionally appropriated from the State General Fund  681 to the Department of Corrections - Correctional Capital Improvement Fund established  682 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon  683 the availability of funds in the State General Fund, the recommendation of the  684 Director of Finance, and the approval of the Governor.</p>			
<p>685 <b>30. Cosmetology and Barbering,</b>  686 <b>Alabama Board of:</b></p>			



SB67 Engrossed

	State General Fund	Other Funds	Total
687 (a) Professional and		3,925,000	3,925,000
688 Occupational Licensing and			
689 Regulation Program			
690 SOURCE OF FUNDS:			
691 (1) Alabama Board of Cosmetology		3,925,000	
692 and Barbering Fund			
693 As provided in Section 34-7B-6, Code of Alabama 1975.			
694 <b>Total Cosmetology and Barbering,</b>		<b>3,925,000</b>	<b>3,925,000</b>
695 <b>Alabama Board of</b>			
696 <b>31. Counseling, Alabama Board of</b>			
697 <b>Examiners in:</b>			
698 (a) Professional and		975,000	975,000
699 Occupational Licensing and			
700 Regulation Program			
701 SOURCE OF FUNDS:			
702 (1) Alabama Board of Examiners		975,000	
703 in Counseling Fund			
704 As provided in Section 34-8A-6, Code of Alabama 1975.			
705 <b>Total Counseling, Alabama Board of</b>		<b>975,000</b>	<b>975,000</b>
706 <b>Examiners in</b>			
707 <b>32. Court Reporting, Alabama Board</b>			
708 <b>of :</b>			
709 (a) Professional and		200,000	200,000
710 Occupational Licensing and			
711 Regulation Program			
712 SOURCE OF FUNDS:			
713 (1) Alabama Board of Court		200,000	
714 Reporting Fund			
715 As provided in Section 34-8B-17, Code of Alabama 1975.			



SB67 Engrossed

	State General Fund	Other Funds	Total
716 <b>Total Court Reporting, Alabama</b>		200,000	200,000
717 <b>Board of</b>			
718 <b>33. Credit Union Administration,</b>			
719 <b>Alabama:</b>			
720 (a) Charter, License and		2,808,002	2,808,002
721 Regulate Financial			
722 Institutions Program			
723 SOURCE OF FUNDS:			
724 (1) Alabama Credit Union		2,808,002	
725 Administration Fund			
726 As provided in Section 5-17-7, Code of Alabama 1975.			
727 <b>Total Credit Union Administration,</b>		<b>2,808,002</b>	<b>2,808,002</b>
728 <b>Alabama</b>			
729 <b>34. Crime Victims Compensation</b>			
730 <b>Commission, Alabama:</b>			
731 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
732 Estimated			
733 SOURCE OF FUNDS:			
734 (1) State General Fund -	1,500,000		
735 Transfer			
736 To be expended as follows: Victims of Crime and Leniency (VOCAL): \$100,000; To			
737 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
738 Alabama 1975: \$1,400,000.			
739 (2) Alabama Crime Victims		3,587,946	
740 Compensation Commission			
741 Fund, Estimated			
742 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
743 Alabama 1975.			
744 <b>Total Crime Victims Compensation</b>	<b>1,500,000</b>	<b>3,587,946</b>	<b>5,087,946</b>
745 <b>Commission, Alabama</b>			



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
746	<b>35. Debt Service:</b>		
747	20,796,095	12,095,754	32,891,849
748	(a) General Obligation Bonds, Estimated		
749	50,000,000		50,000,000
750	(b) Corrections Institute Finance Authority		
751	The above appropriation to the Alabama Corrections Institution Finance		
752	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt		
753	service payment during fiscal year 2025 on bonds issued pursuant to the		
754	authorization granted by Act 2021-546. Any of the above appropriation that is		
755	not needed to make a debt service payment during fiscal year 2025 on bonds		
756	issued pursuant to the authorization granted by Act 2021-546 is appropriated		
757	to the Department of Corrections-Correctional Capital Improvement Fund.		
758	<b>SOURCE OF FUNDS:</b>		
759	20,796,095		
760	(1) State General Fund, Transfer, Estimated		
761	50,000,000		
762	(2) State General Fund - Transfer		
763		12,095,754	
764	(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		
765			
766	<b>70,796,095</b>	<b>12,095,754</b>	<b>82,891,849</b>
767	<b>Total Debt Service</b>		
768	The above appropriation shall be used to pay debt service on the following General		
769	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series		
770	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event		
771	any of the above bonds are refunded or new General Obligation bonds are issued, debt		
772	service on these newly issued bonds may be paid from the appropriations made above		
773	from either the State General Fund or the Capital Improvement Trust Fund contingent		
774	upon the recommendation of the Director of Finance and the approval of the Governor.		
775	<b>36. Dietetics/Nutrition Practice,</b>		
776	<b>Alabama State Board of Examiners for:</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
777 (a) Professional and 778 Occupational Licensing and 779 Regulation Program		400,000	400,000
780 SOURCE OF FUNDS:			
781 (1) State Board of 782 Dietetics/Nutrition Fund		400,000	
783 As provided in Section 34-34A-8, Code of Alabama 1975.			
784 <b>Total Dietetics/Nutrition 785 Practice, Alabama State Board of 786 Examiners for</b>		<b>400,000</b>	<b>400,000</b>
787 <b>37. District Attorneys:</b>			
788 (a) Court Operations Program	47,291,349		47,291,349
789 (1) <i>District Attorneys Administrative 790 Fund for use in the District 791 Attorney's Office of the several 792 Judicial Circuits</i>	30,821,510		
793 <i>The funds shall be allocated to the several judicial circuits based upon a formula established 794 by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys 795 shall file a consolidated report with the Chair of the House Ways and Means-General Fund 796 Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of 797 Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the 798 expenditure of any funds received from pretrial diversion or other revenue-raising measures in 799 each judicial circuit in fiscal year 2024.</i>			
800 (2) <i>Salaries and Expenses of 801 Supernumerary District Attorneys</i>	7,539,335		
802 (3) <i>Salaries of District Attorneys</i>	8,911,504		
803 (4) <i>Travel Expenses of District 804 Attorneys</i>	19,000		
805 SOURCE OF FUNDS:			
806 (1) State General Fund	16,469,839		



SB67 Engrossed

	State General Fund	Other Funds	Total
807 (2) State General Fund -	30,821,510		
808 Transfer			
809 <b>Total District Attorneys</b>	<b>47,291,349</b>		<b>47,291,349</b>
810 <b>38. Drycleaning Environmental</b>			
811 <b>Response Trust Fund Advisory</b>			
812 <b>Board, Alabama:</b>			
813 (a) Self Insurance Program		500,000	500,000
814 SOURCE OF FUNDS:			
815 (1) Alabama Drycleaning		500,000	
816 Environmental Response Trust			
817 Fund			
818 <b>Total Drycleaning Environmental</b>		<b>500,000</b>	<b>500,000</b>
819 <b>Response Trust Fund Advisory</b>			
820 <b>Board, Alabama</b>			
821 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
822 <b>39. Economic and Community</b>			
823 <b>Affairs, Alabama Department</b>			
824 <b>of:</b>			
825 (a) Administrative Support	1,630,928	14,606,736	16,237,664
826 Services Program			
827 (b) Planning Program	32,453,443	316,355,987	348,809,430
828 It is the intent of the Legislature to provide from the Planning Program			
829 assistance to low-income and elderly citizens who live on fixed incomes for			
830 large increases in energy bills due to increases allowed by the Public Service			
831 Commission.			
832 (1) <i>Airport Development Grant Program</i>	6,500,000		
833 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i>			
834 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i>			
835 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i>			
836 <i>grant and shall provide this information to all members of the Legislature.</i>			



SB67 Engrossed

		State General Fund	Other Funds	Total
837	(2) Alabama Association of Regional Councils	6,590,526		
838				
839	(3) Alabama Coalition Against Domestic Violence	475,000		
840				
841	(4) Alabama Women's Commission	65,185		
842	(5) Anniston Army Depot	75,000		
843	(6) Bessemer Area YMCA	20,000		
844	(7) Birmingham Police Athletics Youth Program	50,000		
845				
846	(8) Birmingham Rapid Transit	200,000		
847	(9) BRAC Ft. Novosel	75,000		
848	(10) BRAC Montgomery	75,000		
849	(11) Carnegie Library in Eufaula	50,000		
850	(12) City of Ardmore park upgrades	100,000		
851	(13) City of Atmore for infrastructure upgrades	700,000		
852				
853	(14) City of Bay Minette for one-time infrastructure improvements	250,000		
854				
855	(15) City of Birmingham for interstate access cleanup	250,000		
856				
857	(16) City of Chatom for park upgrades	75,000		
858	(17) City of Decatur for Riverfront Park upgrades	850,000		
859				
860	(18) City of Elkmont for park upgrades	100,000		
861	(19) City of Enterprise park access upgrades	150,000		
862				
863	(20) City of Fairhope for one-time historical school renovations	1,000,000		
864				
865	(21) City of Foley economic development project	500,000		
866				
867	(22) City of Grove Hill for humanitarian project	500,000		
868				





SB67 Engrossed

	State General Fund	Other Funds	Total
869 (23) City of Lexington for park 870 upgrades	100,000		
871 (24) City of Madison park upgrades and 872 community center	500,000		
873 (25) City of Trussville park upgrades	250,000		
874 (26) Community Action Agencies	500,000		
875 To be distributed as a grant to the Community Action Association of Alabama, which shall 876 distribute the funds to the twenty-two recognized community action administering agencies 877 provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their 878 populations below the poverty level. The Community Action Association of Alabama shall not 879 expend more than ten percent of the funds for administrative expenses.			
880 (27) Electric Vehicle Infrastructure 881 and Planning Grant Program	1,000,000		
882 (28) Food Bank Grant Program	270,000		
883 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
884 (29) Healthy Food Financing Initiative	200,000		
885 (30) Jackson County courthouse repairs	200,000		
886 (31) Lamar County Commission for 887 restroom facilities	75,000		
888 (32) Madison County BRAC	75,000		
889 (33) Main Street Alabama Program	1,500,000		
890 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 891 2025.			
892 (34) Military Stabilization Committee	460,000		
893 (35) Montgomery County Commission for 894 one-time fire damages	325,000		
895 (36) Municipal Public Emergency 896 Response Grant Program	5,000,000		

SB67 Engrossed



	State General Fund	Other Funds	Total
897 898 899 900 901 902 903 904 905	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
906	<i>(37) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
907 908	<i>(38) Selma and Wilcox County Housing Authority</i>	<i>100,000</i>	
909	<i>(39) Southern Rails Commission</i>	<i>60,000</i>	
910	<i>To pay the State's membership dues.</i>		
911	<i>(40) The Good Sport</i>	<i>150,000</i>	
912	<i>(41) Town of Killen for park upgrades</i>	<i>100,000</i>	
913 914	<i>(42) Urban League of Greater Birmingham</i>	<i>150,000</i>	
915 916	<i>(43) Village Creek infrastructure upgrades</i>	<i>150,000</i>	
917 918	<i>(44) Walker County Courthouse Security and storm shelters</i>	<i>200,000</i>	
919	<i>(45) Woodlawn Foundation</i>	<i>200,000</i>	
920	<i>(c) Energy Management Program</i>	<i>6,063,195</i>	<i>84,620,189</i>
921 922	<i>(d) Law Enforcement Planning and Development Program</i>	<i>1,003,759</i>	<i>116,616,035</i>
923	<i>(e) Surplus Property Program</i>	<i>540,953</i>	<i>3,533,813</i>
924	<i>(f) Water Resources Program</i>	<i>3,128,598</i>	<i>7,686,107</i>
925 926	<i>(1) Coalition of Alabama Waterways Association</i>	<i>325,000</i>	



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
927	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>		
928	<i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>		
929	<i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
930	(2) State Property Floodplain	1,200,000	
931	Management Program		
932	(3) Legal Fees for the Tri-State	538,650	
933	Water Litigation		
934	<i>Up to the amount above (maximum).</i>		
935	(g) Broadband Program	3,000,000	2,000,000
936			
937	The above appropriation shall be expended for the Broadband Accessibility Grant Program.		
938	<b>SOURCE OF FUNDS:</b>		
939	(1) State General Fund	47,820,876	
940	(2) Administrative Transfers and		14,606,736
941	Other Departmental Receipts		
942	(3) Federal and Local Funds		508,753,318
943	(4) Neighbors Helping Neighbors		25,000
944	Fund		
945	(5) Domestic Violence Trust Fund		3,000,000
946	(6) Juvenile Accountability		9,000,000
947	Incentive Block Fund		
948	(7) State Safety Coordinating		3,000,000
949	Fund		
950	(8) Traffic Safety Trust Fund		3,500,000
951	(9) Administrative Transfers		2,163,473
952	from Federal-Donated Surplus		
953	Property Sales, Estimated		
954	(10) Administrative Transfers		1,370,340
955	from State-Owned Surplus		
956	Property Sales, Estimated		

SB67 Engrossed



	State General Fund	Other Funds	Total
957 <b>Total Economic and Community</b> 958 <b>Affairs, Alabama Department of</b>	47,820,876	545,418,867	593,239,743
959 It is the intent of the Legislature that all grants shall follow the standard and 960 proper grant process and shall meet all departmental guidelines. The Director of the 961 Alabama Department of Economic and Community Affairs shall report to the Chairs of 962 the House Ways and Means-General Fund Committee and the Senate Finance and 963 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 964 grants expended specifically in areas with high unemployment and low personal income 965 levels. The report shall detail the amount of funds available in each program and 966 the amount of funds expended in these targeted areas. The Director of the Alabama 967 Department of Economic and Community Affairs shall report within thirty days after 968 the end of each quarter all grants made by the Department in the previous quarter to 969 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 970 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 971 shall include the recipient of the grant, the source of funds for each grant, and 972 the purpose of each grant. Each quarter's appropriation to the Department of 973 Economic and Community Affairs is contingent upon the receipt of the previous 974 quarter's report. The Director of the Alabama Department of Economic and Community 975 Affairs shall notify all members of the local legislative delegation five days prior 976 to the announcement of any grant made to any entity located in the legislative 977 jurisdiction. The five days prior notice requirement shall be waived in the event of 978 a declared emergency. The Governor shall encourage the Department to disburse the 979 funds provided herein on a nondiscriminatory basis.			
980 <b>40. Electrical Contractors, Board</b> 981 <b>of:</b>			
982 (a) Professional and 983 Occupational Licensing and 984 Regulation Program		925,000	925,000
985 SOURCE OF FUNDS:			
986 (1) Alabama Board of Electrical 987 Contractors Fund		925,000	



SB67 Engrossed

	State General Fund	Other Funds	Total
988	As provided in Section 34-36-17, Code of Alabama 1975.		
989		925,000	925,000
990	<b>Total Electrical Contractors, Board of</b>		
991	<b>41. Electronic Security Board of Licensure, Alabama:</b>		
992			
993		475,000	475,000
994	(a) Professional and Occupational Licensing and Regulation Program		
995			
996	SOURCE OF FUNDS:		
997		475,000	
998	(1) Alabama Electronic Security Board of Licensure Fund		
999		475,000	475,000
1000	<b>Total Electronic Security Board of Licensure, Alabama</b>		
1001	<b>42. Emergency Management Agency:</b>		
1002	8,404,796	160,071,683	168,476,479
1003	(a) Readiness and Recovery Program		
1004	SOURCE OF FUNDS:		
1005	7,794,796		
1006	610,000		
1007	(1) State General Fund		
1008	(2) State General Fund Transfer - Local EMA Assistance Fund		
1009		12,518,735	
1010		146,942,948	
1011		610,000	
1012	(3) Federal - Operating Funds		
1013	(4) Federal - Prior Year Disaster Funds		
1014	(5) Local EMA Assistance Fund		
1015	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
1016	8,404,796	160,071,683	168,476,479
	<b>Total Emergency Management Agency</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
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SB67 Engrossed

	State General Fund	Other Funds	Total
1048 (1) State Match Required for Federal	3,000,000		
1049 Funding from Drinking Water State			
1050 Revolving Funds and the Clean			
1051 Water State Revolving Funds			
1052 (2) State Match Required for Federal	14,871,776		
1053 Funding from Drinking Water State			
1054 Revolving Funds and the Clean			
1055 Water State Revolving Funds. As			
1056 Established by Sections 50102 and			
1057 50210 of the Infrastructure			
1058 Investment and Jobs Act of 2021.			
1059 (3) Concentrated Animal Feeding	575,000		
1060 Operation Program (CAFO)			
1061 SOURCE OF FUNDS:			
1062 (1) State General Fund -	27,819,497		
1063 Transfer			
1064 (2) Alabama Recycling Fund		3,505,000	
1065 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1066 (3) Departmental Receipts		831,962	
1067 (4) Environmental Management		43,770,990	
1068 Fines and Fees			
1069 As provided in Section 22-22A-11, Code of Alabama 1975.			
1070 (5) Federal Funds		23,673,800	
1071 (6) Federal Match - Public Water		156,132,132	
1072 Authority			
1073 (7) Federal Match - Water		6,811,352	
1074 Pollution Control Authority			
1075 (8) Hazardous Substance Cleanup		493,966	
1076 Fund			
1077 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1078 (9) Pollution Control Grant Fund		600,000	



SB67 Engrossed

	State General Fund	Other Funds	Total
1079	As provided in Section 22-22A-16, Code of Alabama 1975.		
1080	(10) Public Water SRF	3,851,845	
1081	Administrative Fees		
1082	(11) Scrap Tire Fund	6,600,000	
1083	As provided in Section 22-40A-15, Code of Alabama 1975.		
1084	(12) Scrap Tire Fund - Transfer	1,610,000	
1085	As provided in Section 22-40A-22, Code of Alabama 1975.		
1086	(13) Solid Waste Fund	5,900,000	
1087	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1088	(14) SRF Administrative Fees	5,973,466	
1089	As provided in Section 22-34-3, Code of Alabama 1975.		
1090	(15) Underground and Aboveground	36,800,000	
1091	Storage Tank Trust Fund		
1092	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1095	(16) Underground and Aboveground	2,749,735	
1096	Storage Tank Trust Fund -		
1097	Transfer		
1098	As provided in Section 22-35-9, Code of Alabama 1975.		
1099	<b>Total Environmental Management,</b>	<b>27,819,497</b>	<b>299,304,248</b>
1100	<b>Department of</b>		<b>327,123,745</b>
1101	<b>46. Ethics Commission, Alabama:</b>		
1102	(a) Regulation of Public	2,339,223	2,339,223
1103	Officials and Employees		
1104	Program		
1105	SOURCE OF FUNDS:		
1106	(1) State General Fund,	2,339,223	
1107	Estimated		
1108	<b>Total Ethics Commission, Alabama</b>	<b>2,339,223</b>	<b>2,339,223</b>





SB67 Engrossed

	State General Fund	Other Funds	Total
1109	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1110	provision shall include the reversion reappropriated amount, if any.		
1111	<b>47. Finance, Department of:</b>		
1112	(a) Fiscal Management Program	2,521,430	18,634,637
1113	(b) Administrative Support	1,232,215	101,716,864
1114	Services Program		102,949,079
1115	(c) State Capitol Program	2,283,624	2,283,624
1116	SOURCE OF FUNDS:		
1117	(1) State General Fund	5,260,866	
1118	(2) State General Fund, Transfer	776,403	
1119	(3) Accounting and		2,990,000
1120	Administration Fund		
1121	(4) Comptroller Revolving Fund,		7,875,082
1122	Estimated		
1123	(5) Debt Management Fund,		427,906
1124	Estimated		
1125	(6) Finance Director's Revolving		970,000
1126	Fund		
1127	(7) Office of Indigent Defense		1,533,027
1128	Services Fund, Estimated		
1129	(8) State Procurement Fund,		4,838,622
1130	Estimated		
1131	(9) Capitol Complex Maintenance		34,769,426
1132	and Repair Fund, Estimated		
1133	(10) Craft Training Fund,		9,200,000
1134	Estimated		
1135	(11) Education Liability Trust		648,219
1136	Fund - Administration		



SB67 Engrossed

	State General Fund	Other Funds	Total
1137 (12) Employee Injury		5,497,156	
1138 Compensation Trust Fund -			
1139 Administration			
1140 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1141 (13) General Liability Trust		1,263,547	
1142 Fund - Administration			
1143 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1144 (14) Legal Revolving Fund		1,795,333	
1145 (15) Mail and Supply Revolving		5,000,000	
1146 Fund, Estimated			
1147 (16) Personnel Revolving Fund		527,950	
1148 (17) Real Property Management		6,379,405	
1149 Fund, Estimated			
1150 (18) State Business Systems		30,849,575	
1151 Fund, Estimated			
1152 (19) State Insurance		5,786,253	
1153 Fund-Administration			
1154 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1155 <b>Total Finance, Department of</b>	<b>6,037,269</b>	<b>120,351,501</b>	<b>126,388,770</b>
1156 <b>48. Flexible Employees Benefit</b>			
1157 <b>Board:</b>			
1158 (a) Fringe Benefits Program,		1,923,879	1,923,879
1159 Estimated			
1160 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1161 SOURCE OF FUNDS:			
1162 (1) Flexible Employees Benefit		1,923,879	
1163 Board Fund, Estimated			
1164 <b>Total Flexible Employees Benefit</b>		<b>1,923,879</b>	<b>1,923,879</b>
1165 <b>Board</b>			



SB67 Engrossed

	State General Fund	Other Funds	Total
1166 <b>49. Forensic Sciences, Department</b>			
1167 <b>of:</b>			
1168 (a) Forensic Science Services	26,341,522	14,888,340	41,229,862
1169 Program			
1170 SOURCE OF FUNDS:			
1171 (1) State General Fund	26,341,522		
1172 (2) Chemical Test Fund,		1,068,480	
1173 Estimated			
1174 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1175 (3) DNA Fund, Estimated		8,301,458	
1176 (4) Federal and Local Funds		3,202,670	
1177 (5) Forensic Services Fund,		2,315,732	
1178 Estimated			
1179 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1180 <b>Total Forensic Sciences,</b>	<b>26,341,522</b>	<b>14,888,340</b>	<b>41,229,862</b>
1181 <b>Department of</b>			
1182 <b>50. Foresters, Alabama State Board</b>			
1183 <b>of Registration for:</b>			
1184 (a) Professional and		200,000	200,000
1185 Occupational Licensing and			
1186 Regulation Program			
1187 SOURCE OF FUNDS:			
1188 (1) Professional Foresters Fund		200,000	
1189 As provided in Section 34-12-36, Code of Alabama 1975.			
1190 <b>Total Foresters, Alabama State</b>		<b>200,000</b>	<b>200,000</b>
1191 <b>Board of Registration for</b>			
1192 <b>51. Forestry Commission, Alabama:</b>			
1193 (a) Forest Resources Protection	13,376,844	22,505,414	35,882,258
1194 and Development Program			



SB67 Engrossed

	State General Fund	Other Funds	Total
1195 1196 1197 1198 1199 1200 1201 1202 1203 1204	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.		
1205 1206	(1) <i>Forest Products Economic Development Specialist</i>	200,000	
1207 1208	(2) <i>Forest Worker Training Institute</i> <i>For logging operation equipment and training.</i>	500,000	
1209 1210	(3) <i>Rural and Community Fire Protection</i>	2,000,000	
1211	SOURCE OF FUNDS:		
1212 1213	(1) State General Fund - Transfer	13,376,844	
1214 1215	(2) Emergency Forest Fire Fund, Estimated		735,945
1216 1217	The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1218	(3) Forestry Commission Fund		21,769,469
1219	<b>Total Forestry Commission, Alabama</b>	<b>13,376,844</b>	<b>22,505,414</b>
1220 1221	<b>52. Forever Wild Land Trust, Board of Trustees:</b>		
1222	(a) Capital Outlay Program		16,409,338
1223 1224	(b) Administrative Services Program		1,615,737



SB67 Engrossed

	State General Fund	Other Funds	Total
1225	Of the above appropriation to the Administrative Services Program, an amount		
1226	equal to 15% of capital outlay expenditures shall be transferred to the		
1227	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1228	Constitution of 2022 §219.07 .		
1229	SOURCE OF FUNDS:		
1230	(1) Forever Wild Land Trust Fund	18,025,075	
1231	<b>Total Forever Wild Land Trust,</b>	<b>18,025,075</b>	<b>18,025,075</b>
1232	<b>Board of Trustees</b>		
1233	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1234	<b>53. Forever Wild Trust Fund,</b>		
1235	<b>Stewardship Board:</b>		
1236	(a) Alabama Natural Heritage	3,000,000	3,000,000
1237	Program		
1238	SOURCE OF FUNDS:		
1239	(1) Forever Wild Trust Fund	3,000,000	
1240	Stewardship Fund, estimated		
1241	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1242	<b>Stewardship Board</b>		
1243	<b>54. Funeral Service, Alabama Board</b>		
1244	<b>of:</b>		
1245	(a) Professional and	1,067,651	1,067,651
1246	Occupational Licensing and		
1247	Regulation Program		
1248	SOURCE OF FUNDS:		
1249	(1) Alabama Funeral Directors	1,067,651	
1250	and Embalmers Fund		
1251	As provided in Section 34-13-23, Code of Alabama 1975.		
1252	<b>Total Funeral Service, Alabama</b>	<b>1,067,651</b>	<b>1,067,651</b>
1253	<b>Board of</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
1254	<b>55. Genetic Counseling, Alabama</b>		
1255	<b>Board of:</b>		
1256	(a) Professional and	95,000	95,000
1257	Occupational Licensing and		
1258	Regulation Program		
1259	SOURCE OF FUNDS:		
1260	(1) Genetic Counseling Fund	95,000	
1261	<b>Total Genetic Counseling, Alabama</b>	<b>95,000</b>	<b>95,000</b>
1262	<b>Board of</b>		
1263	<b>56. Geological Survey:</b>		
1264	(a) Discovery and Development of	4,419,223	8,030,382
1265	Mineral, Energy and Water		
1266	Resources, Geologic Research	3,611,159	
1267	and Topographic Mapping		
1268	Program		
1269	(1) <i>Choctawhatchee, Pea and Yellow</i>	435,400	
1270	<i>Rivers Watershed Management</i>		
1271	<i>Authority</i>		
1272	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1273	<i>consultation with the Authority.</i>		
1274	(2) <i>State Water Assessment Program</i>	802,750	
1275	<i>In coordination with the Office of Water Resources.</i>		
1276	SOURCE OF FUNDS:		
1277	(1) State General Fund	4,419,223	
1278	(2) Federal and Local Funds	3,611,159	
1279	<b>Total Geological Survey</b>	<b>4,419,223</b>	<b>8,030,382</b>
1280	<b>57. Geologists, Alabama Board of</b>		
1281	<b>Licensure for Professional:</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
1282 (a) Discovery and Development of		75,000	75,000
1283 Mineral, Energy and Water			
1284 Resources, Geologic Research			
1285 and Topographic Mapping			
1286 Program			
1287 SOURCE OF FUNDS:			
1288 (1) Alabama Board of Licensure		75,000	
1289 for Professional Geologists			
1290 Fund			
1291 As provided in Section 34-41-6, Code of Alabama 1975.			
1292 <b>Total Geologists, Alabama Board of</b>		<b>75,000</b>	<b>75,000</b>
1293 <b>Licensure for Professional</b>			
1294 <b>58. Governor's Contingency Fund:</b>			
1295 (a) Executive Direction Program	92,013		92,013
1296 SOURCE OF FUNDS:			
1297 (1) State General Fund	92,013		
1298 <b>Total Governor's Contingency Fund</b>	<b>92,013</b>		<b>92,013</b>
1299 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to			
1300 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall			
1301 report monthly to the Chair of the House Ways and Means-General Fund Committee, the			
1302 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative			
1303 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each			
1304 expenditure, and to whom each payment was made.			
1305 <b>59. Governor's Mansion Authority:</b>			
1306 (a) Historical Resources	1,060,629		1,060,629
1307 Management Program			
1308 SOURCE OF FUNDS:			
1309 (1) State General Fund -	1,060,629		
1310 Transfer			
1311 <b>Total Governor's Mansion Authority</b>	<b>1,060,629</b>		<b>1,060,629</b>



SB67 Engrossed

	State General Fund	Other Funds	Total
1312	In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of		
1313	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1314	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1315	Officer prior to the first day of the 2025 Regular Session regarding amounts		
1316	expended and the status of mansion repairs and improvements.		
1317	<b>60. Governor's Office:</b>		
1318	(a) Executive Direction Program	5,998,428	5,998,428
1319	SOURCE OF FUNDS:		
1320	(1) State General Fund	5,998,428	
1321	<b>Total Governor's Office</b>	<b>5,998,428</b>	<b>5,998,428</b>
1322	<b>61. Governor's Office on Disability:</b>		
1323			
1324	(a) Executive Direction Program	160,446	160,446
1325	SOURCE OF FUNDS:		
1326	(1) State General Fund	160,446	
1327	<b>Total Governor's Office on Disability</b>	<b>160,446</b>	<b>160,446</b>
1328	<b>62. Governor's Office of Volunteer Services:</b>		
1329			
1330			
1331	(a) Administrative Support and Service Program	121,238	5,038,855
1332			
1333	SOURCE OF FUNDS:		
1334	(1) State General Fund	121,238	
1335	(2) Federal and Local Funds		4,917,617
1336	<b>Total Governor's Office of Volunteer Services</b>	<b>121,238</b>	<b>5,038,855</b>
1337	<b>63. Health, Department of Public:</b>		
1338			
1339	(a) Administrative Services Program	19,442,396	48,116,197
1340			





SB67 Engrossed

	State General Fund	Other Funds	Total
1341 (1) Office of Primary Care and Rural 1342 Health	2,000,000		
<p>1343 For award payments to licensed physicians or nurse practitioners who agree to practice            1344 full-time in primary care in a medically underserved rural area for an agreed upon number of            1345 years. No payment shall be allowed for a physician or nurse practitioner who has practiced            1346 within three years of October 1, 2024, in a primary care service area with a deficit, or            1347 surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of            1348 the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp;            1349 Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural            1350 Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each            1351 year of service, in a medically underserved rural area, agreed to by contract by the physician            1352 or nurse practitioner, but any payment shall be for no more than three years. Contracts shall            1353 set out refund and penalty requirements for failure by a physician or nurse practitioner to            1354 meet the contract terms. A medically underserved rural area as determined by the Office shall            1355 be: (1.) in a rural primary care service area with a deficit of primary-care physicians as            1356 shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and            1357 (2.) in a county in which no more than two physicians have worked or are scheduled to be            1358 working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship            1359 Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and            1360 Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative            1361 Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in            1362 fiscal year 2025 and the names of participants and where they agreed to practice or were            1363 practicing in return for payments from the Office.</p>			
1364 (2) Prescription Drug Monitoring 1365 Program	1,396,916		
1366 (b) Public Health Services 1367 Program	52,427,779	780,420,703	832,848,482
1368 (1) Addiction Prevention Coalition	400,000		
1369 (2) Alabama Cancer Research 1370 Consortium	265,000		
1371 (3) Amyotrophic Lateral Sclerosis 1372 (ALS) Association	750,000		
1373 For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.			



SB67 Engrossed

	State General Fund	Other Funds	Total
1374	(4) Association of Free Clinics	1,500,000	
1375	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1376	<i>Alabama Department of Public Health.</i>		
1377	(5) Breast and Cervical Cancer Early	600,000	
1378	Detection Program		
1379	(6) Colorectal Cancer and Prostate	300,000	
1380	Screenings		
1381	(7) Communicable Disease Program	4,000,000	
1382	(8) Disease Events, Outbreaks, and	2,500,000	
1383	Surveillance Activities		
1384	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1385	(9) Fetal and Infant Review Committee	25,000	
1386	(10) Hepatitis A and B Vaccines	170,000	
1387	<i>To be provided to adults.</i>		
1388	(11) Huntsville Hospital Health System	1,700,000	
1389	<i>For workforce development schools for in-demand health professionals.</i>		
1390	(12) Kid One Transport	100,000	
1391	(13) Kidney Foundation	225,000	
1392	<i>For dialysis patient transportation.</i>		
1393	(14) Maternal Mortality Review Program	478,000	
1394	(15) Office of Data Analytics	1,500,000	
1395	(16) Office of Emergency Medical	2,000,000	
1396	Services		



SB67 Engrossed

	State General Fund	Other Funds	Total
1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1413	(17) Troy Regional Medical Center	800,000	
1414 1415	(18) USA Health, University of South Alabama Health System	500,000	
1416	For workforce development classroom, equipment, and teaching needs.		
1417	(19) USA Trauma Center	2,000,000	
1418 1419	(c) Children's Health Insurance Program	56,768,850	320,223,034
1420	SOURCE OF FUNDS:		
1421	(1) State General Fund	71,870,175	
1422 1423	(2) State General Fund - Transfer	56,768,850	
1424 1425	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1426	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1427 1428	(4) Controlled Substance Database Fund		658,578



SB67 Engrossed

	State General Fund	Other Funds	Total
1429 (5) Federal Funds		550,665,748	
1430 (6) Miscellaneous Funds		71,073,175	
1431 (7) Emergency Medical Fund		162,047	
1432 (8) Hospital Licenses Fund		2,193,206	
1433 (9) Local Health Departments Fund		166,155,579	
1434			
1435 (10) Milk Processing Fund		147,167	
1436 (11) Plan Review Fund		870,891	
1437 (12) Public Health Management Entity Fund		51,556	
1438			
1439 (13) Radiation Safety Fund		3,358,719	
1440 (14) Vital Statistics Fund		7,918,309	
1441 (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		13,567,347	
1442			
1443			
1444 (16) Federal Funds - CHIP		306,655,687	
1445 <b>Total Health, Department of Public</b>	<b>128,639,025</b>	<b>1,129,317,538</b>	<b>1,257,956,563</b>
1446 The Department of Public Health will reimburse the Alabama Medicaid Agency the state	<p>match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2025, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.</p>		
1447			
1448			
1449			
1450			
1451			
1452			
1453			
1454			
1455 <b>64. Health Planning Agency, State:</b>			
1456 (a) Health Planning Development and Regulation Program	7,750	2,290,173	2,297,923
1457			
1458 SOURCE OF FUNDS:			



SB67 Engrossed

	State General Fund	Other Funds	Total
1459 (1) State General Fund	7,750		
1460 (2) Departmental Receipts		2,290,173	
1461 <b>Total Health Planning Agency,</b>	<b>7,750</b>	<b>2,290,173</b>	<b>2,297,923</b>
1462 <b>State</b>			
1463 <b>65. Hearing Instrument Dealers,</b>			
1464 <b>Alabama Board of:</b>			
1465 (a) Professional and		54,000	54,000
1466 Occupational Licensing and			
1467 Regulation Program			
1468 SOURCE OF FUNDS:			
1469 (1) Hearing Instrument Dealers		54,000	
1470 Fund			
1471 As provided in Section 34-14-33, Code of Alabama 1975.			
1472 <b>Total Hearing Instrument Dealers,</b>		<b>54,000</b>	<b>54,000</b>
1473 <b>Alabama Board of</b>			
1474 <b>66. Heating, Air Conditioning, and</b>			
1475 <b>Refrigeration Contractors,</b>			
1476 <b>Board of:</b>			
1477 (a) Professional and		1,500,000	1,500,000
1478 Occupational Licensing and			
1479 Regulation Program			
1480 SOURCE OF FUNDS:			
1481 (1) Heating and Air Conditioning		1,500,000	
1482 Contractors Fund			
1483 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
1484 <b>Total Heating, Air Conditioning,</b>		<b>1,500,000</b>	<b>1,500,000</b>
1485 <b>and Refrigeration Contractors,</b>			
1486 <b>Board of</b>			
1487 <b>67. Historical Commission,</b>			
1488 <b>Alabama:</b>			



SB67 Engrossed

	State General Fund	Other Funds	Total
1489 (a) Historical Resources	5,355,469	6,171,292	11,526,761
1490 Management Program			
1491 (1) Alabama Veterans Museum and	100,000		
1492 Archives			
1493 (2) Brierfield Ironworks Historical	100,000		
1494 State Park			
1495 (3) Eufaula Heritage Association	50,000		
1496 (4) Historic Blakeley Authority	100,000		
1497 (5) Historic Fendall Hall - Eufaula	100,000		
1498 (6) Historic Holman House - Ozark	100,000		
1499 (7) Historical Commission, Alabama	4,162,377		
1500 (8) Historical Commission, Alabama -	223,092		
1501 Governor's Mansion and State			
1502 Capitol			
1503 (9) Museum of East Alabama	100,000		
1504 (10) National Monument Park - Calhoun	100,000		
1505 County			
1506 (11) Pioneer Museum - Troy	20,000		
1507 (12) St. Stephens Historical	100,000		
1508 Commission			
1509 (13) Tannehill Ironworks Historical	100,000		
1510 State Park			
1511 (b) Capital Outlay Program		4,236,921	4,236,921
1512 SOURCE OF FUNDS:			
1513 (1) State General Fund	50,000		
1514 (2) State General Fund -	5,305,469		
1515 Transfer			
1516 (3) Alabama State Historical		4,942,302	
1517 Preservation Fund -			
1518 Departmental Receipts			
1519 (4) Federal and Local Funds		4,690,911	



SB67 Engrossed

	State General Fund	Other Funds	Total
1520 (5) Soldiers Fund		775,000	
1521 As provided in Section 40-8-3, Code of Alabama 1975.			
1522 <b>Total Historical Commission, Alabama</b>	<b>5,355,469</b>	<b>10,408,213</b>	<b>15,763,682</b>
1523 <b>68. Historic Ironworks Commission:</b>			
1524 (a) Historical Resources Management Program		2,421,424	2,421,424
1525 SOURCE OF FUNDS:			
1526 (1) Alabama Historical Ironworks Commission		2,421,424	
1527 <b>Total Historic Ironworks Commission</b>		<b>2,421,424</b>	<b>2,421,424</b>
1528 <b>69. Home Builders Licensure Board:</b>			
1529 (a) Professional and Occupational Licensing and Regulation Program		5,655,000	5,655,000
1530 SOURCE OF FUNDS:			
1531 (1) Home Builders Licensure Board Fund		4,455,000	
1532 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1533 (2) Home Builders Licensure Board Recovery Fund		500,000	
1534 (3) Home Builders Property Acquisition Fund		700,000	
1535 <b>Total Home Builders Licensure Board</b>		<b>5,655,000</b>	<b>5,655,000</b>
1536 <b>70. Home Medical Equipment Services Providers, Board of:</b>			
1537			



SB67 Engrossed

	State General Fund	Other Funds	Total
1548 (a) Professional and 1549 Occupational Licensing and 1550 Regulation Program		356,200	356,200
1551 SOURCE OF FUNDS:			
1552 (1) Home Medical Equipment 1553 Services Fund		356,200	
1554 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1555 <b>Total Home Medical Equipment</b> 1556 <b>Services Providers, Board of</b> 1557 <b>71. Human Resources, Department</b> 1558 <b>of:</b>		<b>356,200</b>	<b>356,200</b>
1559 (a) Human Services Program	140,765,717	2,635,522,665	2,776,288,382
1560 (1) Alabama CASA Network, Inc.	350,000		
1561 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> 1562 <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i> 1563 <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> 1564 <i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i> 1565 <i>fiscal year 2025.</i>			
1566 (2) Alabama Network of Children's 1567 Advocacy Centers	1,550,000		
1568 (3) Alabama Network of Family 1569 Resource Centers	1,875,000	1,000,000	





**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1570 1571 1572 1573 1574 1575 1576 1577 1578 1579 1580 1581 1582 1583 1584 1585 1586 1587 1588 1589	<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i></p>		
1590	(4) Alabama Sheriff's Youth Ranch	200,000	
1591 1592 1593 1594 1595	<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i></p>		
	(5) Boys and Girls Clubs of Alabama	250,000	1,700,000



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1596	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary</i>		
1597	<i>Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the</i>		
1598	<i>Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama</i>		
1599	<i>shall provide reports and/or information, per the Department's request, and/or contract to</i>		
1600	<i>enhance accountability of any TANF funds. The Department shall provide to the Chairs of the</i>		
1601	<i>House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i>		
1602	<i>Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular</i>		
1603	<i>Session on the individual contracts and amounts and the expenditure usage of the funds</i>		
1604	<i>appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1605	(6) Heart Gallery Alabama	75,000	
1606	(7) Transportation Pilot Program	425,000	
1607	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1608	(8) Develop Placements at Freedom	1,000,000	
1609	Farm in Cooperation with the		
1610	Department		
1611	<b>SOURCE OF FUNDS:</b>		
1612	(1) State General Fund -	140,765,717	
1613	Transfer		
1614	(2) Pension Residue		20,773,500
1615	(3) ABC Profits		1,102,107
1616	(4) Beer Tax, Estimated		11,800,000
1617	(5) Child Support Collections,		300,000
1618	Estimated		
1619	(6) Cigarette Tax, Estimated		2,400,000
1620	(7) Contractor's Gross Receipts		5,532,365
1621	Tax, Estimated		
1622	(8) Federal and Local Funds		2,399,694,918
1623	(9) Fortified Wine, Estimated		612,729
1624	(10) Foster Care Trust Fund		50,000
1625	(11) Miscellaneous Receipts,		2,636,056
1626	Estimated		



SB67 Engrossed

	State General Fund	Other Funds	Total
1627 (12) Public Welfare Trust Fund		24,632,382	
1628 Unencumbered Balance Brought			
1629 Forward, Estimated			
1630 (13) Sales Tax		1,322,000	
1631 (14) Sales Tax for Food Stamps,		86,653,366	
1632 Estimated			
1633 In accordance with Section 40-23-35, Code of Alabama 1975.			
1634 (15) Transfer from Facilitation		1,900,000	
1635 Team Agencies, Estimated			
1636 (16) Use Tax for Foster Care		500,000	
1637 (17) Whiskey Tax, Estimated		75,613,242	
1638 <b>Total Human Resources, Department</b>	<b>140,765,717</b>	<b>2,635,522,665</b>	<b>2,776,288,382</b>
1639 <b>of</b>			
1640 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1641 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1642 which are in excess of the amount needed to fund the food stamp program shall be			
1643 retained by the Department and expended for direct services to children, including			
1644 the TANF program.			
1645 <b>72. Indian Affairs Commission,</b>			
1646 <b>Alabama:</b>			
1647 (a) Social Services Program	186,577		186,577
1648 The above appropriation is to be expended in accordance with Sections			
1649 41-9-708, et seq., Code of Alabama 1975.			
1650 (1) Mowa Band of Indians	55,000		
1651 SOURCE OF FUNDS:			
1652 (1) State General Fund	186,577		
1653 <b>Total Indian Affairs Commission,</b>	<b>186,577</b>		<b>186,577</b>
1654 <b>Alabama</b>			
1655 <b>73. Industrial Development</b>			
1656 <b>Authority, State:</b>			



SB67 Engrossed

	State General Fund	Other Funds	Total
1657 (a) Industrial Development		2,320,000	2,320,000
1658 Program			
1659 SOURCE OF FUNDS:			
1660 (1) Alabama Capital Improvement		2,000,000	
1661 Trust Fund			
1662 (2) SIDA Application Fees Fund		320,000	
1663 <b>Total Industrial Development</b>		<b>2,320,000</b>	<b>2,320,000</b>
1664 <b>Authority, State</b>			
1665 <b>74. Information Technology, Office</b>			
1666 <b>of:</b>			
1667 (a) Administrative Support	2,731,583	75,255,707	77,987,290
1668 Services Program			
1669 (1) <i>Cybersecurity</i>	<i>2,731,583</i>		
1670 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1671 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1672 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1673 <i>to the state's cybersecurity system.</i>			
1674 SOURCE OF FUNDS:			
1675 (1) State General Fund	2,731,583		
1676 (2) Telecommunications Revolving		75,255,707	
1677 Fund, Estimated			
1678 <b>Total Information Technology,</b>	<b>2,731,583</b>	<b>75,255,707</b>	<b>77,987,290</b>
1679 <b>Office of</b>			
1680 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1681 <b>75. Insurance Board, State</b>			
1682 <b>Employees':</b>			
1683 (a) Administrative Support		8,930,606	8,930,606
1684 Services Program			
1685 SOURCE OF FUNDS:			



SB67 Engrossed

	State General Fund	Other Funds	Total
1686 (1) State Employees' Insurance		8,930,606	
1687 Board Expense Fund			
1688 <b>Total Insurance Board, State</b>		<b>8,930,606</b>	<b>8,930,606</b>
1689 <b>Employees'</b>			
1690 <b>76. Insurance, Department of:</b>			
1691 (a) Regulatory Services Program		83,203,712	83,203,712
1692 SOURCE OF FUNDS:			
1693 (1) Center for Risk and		1,500,000	
1694 Insurance Research Fund			
1695 (2) Fire Marshal's Fund		631,978	
1696 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1697 1975.			
1698 (3) Insurance Department Fund		48,887,786	
1699 As provided in Section 27-2-39, Code of Alabama 1975.			
1700 (4) Insurance Fraud Unit Fund		359,729	
1701 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1702 (5) Reduced Cigarette Ignition		45,150	
1703 Propensity Standards and			
1704 Firefighter Protection Act			
1705 Fund			
1706 As provided in Section 8-17-278, Code of Alabama 1975.			
1707 (6) Service Contract Fund		49,148	
1708 As provided in Section 8-32-3, Code of Alabama 1975.			
1709 (7) Special Examination		10,729,921	
1710 Revolving Fund			
1711 (8) Strengthen Alabama Homes		21,000,000	
1712 Fund			
1713 As provided in Section 27-31E-2, Code of Alabama 1975.			
1714 <b>Total Insurance, Department of</b>		<b>83,203,712</b>	<b>83,203,712</b>



SB67 Engrossed

	State General Fund	Other Funds	Total
1715			
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1743			



SB67 Engrossed

	State General Fund	Other Funds	Total
1744 (d) Industrial Safety and	1,222,392	44,703,187	45,925,579
1745 Accident Prevention Program			
1746 (1) Mine Safety Inspection Program	350,000		
1747 (e) Regulation Workers'		10,740,407	10,740,407
1748 Compensation Program			
1749 SOURCE OF FUNDS:			
1750 (1) State General Fund	1,372,392		
1751 (2) Boiler and Pressure Vessel		1,479,449	
1752 Inspection Fee Receipts			
1753 As provided in Section 25-12-18, Code of Alabama 1975.			
1754 (3) Child Labor Fund		327,219	
1755 (4) Elevator Safety Review Fee		3,225,505	
1756 Receipts			
1757 As provided in Section 25-13-6, Code of Alabama 1975.			
1758 (5) Employment Security		6,534,851	
1759 Administration Fund			
1760 (6) Federal and Local Funds		184,033,859	
1761 (7) Federal Funds: Abandoned		17,399,528	
1762 Mine Land			
1763 (8) Federal Funds: Abandoned		24,002,577	
1764 Mine Land - BILF			
1765 (9) State Abandoned Mine Land		3,071,082	
1766 Reclamation Fund			
1767 (10) Professional Employer		658,604	
1768 Organization Registration			
1769 Fund			
1770 (11) Workers Compensation		10,081,803	
1771 Administration Trust Fund			
1772 <b>Total Labor, Department of</b>	<b>1,372,392</b>	<b>250,814,477</b>	<b>252,186,869</b>



SB67 Engrossed

	State General Fund	Other Funds	Total
1773	<b>80. Landscape Architects, Board of</b>		
1774	<b>Examiners of:</b>		
1775	(a) Professional and	95,000	95,000
1776	Occupational Licensing and		
1777	Regulation Program		
1778	SOURCE OF FUNDS:		
1779	(1) Landscape Architect's Fund	95,000	
1780	As provided in Section 34-17-6, Code of Alabama 1975.		
1781	<b>Total Landscape Architects, Board</b>	<b>95,000</b>	<b>95,000</b>
1782	<b>of Examiners of</b>		
1783	<b>81. Law Enforcement Agency, State:</b>		
1784	(a) Department of Public Safety	89,608,923	131,110,529
1785	Program		
1786	(1) <i>Alabama Human Trafficking</i>	<i>100,000</i>	
1787	<i>Partnership</i>		
1788	(2) <i>FAST Drivers License System</i>	<i>7,200,000</i>	
1789	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1790	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1791	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1792	<i>status of the FAST Drivers License System.</i>		
1793	(3) <i>Helicopter flight time for safety</i>	<i>400,000</i>	
1794	<i>flights along the Gulf Coast</i>		
1795	(4) <i>State House Security</i>	<i>700,000</i>	
1796	(b) State Bureau of	8,838,117	50,044,306
1797	Investigation Program	41,206,189	
1798	(c) Administrative Bureau	26,315,104	74,585,138
1799	Program	48,270,034	
1800	SOURCE OF FUNDS:		
1801	(1) State General Fund	400,000	
1802	(2) State General Fund -	124,362,144	
1803	Transfer		





SB67 Engrossed

	State General Fund	Other Funds	Total
1804 (3) Federal and Local Funds		41,806,730	
1805 (4) Impaired Driving Prevention and Enforcement Fund		450,000	
1806			
1807 (5) Interlock Ignition Fund		140,000	
1808 (6) Miscellaneous Funds		3,069,230	
1809 (7) Transfer from Highway Traffic Safety Fund		50,854,628	
1810			
1811 (8) Transfer from Marine Police Fund		8,105,893	
1812			
1813 (9) Transfer from Revenue Administration Fund		1,200,000	
1814			
1815 (10) DPS Automated Fingerprint Identification System		2,744,044	
1816			
1817 (11) Transfer from ABC Board Fund		17,712,246	
1818			
1819 (12) Transfer from ACJIC Automation Fund		3,876,058	
1820			
1821 (13) Victim Notification Fund		19,000	
1822 (14) Motor Vehicle Replacement Fund		1,000,000	
1823			
1824 <b>Total Law Enforcement Agency, State</b>	<b>124,762,144</b>	<b>130,977,829</b>	<b>255,739,973</b>
1825			
1826 <b>82. Lieutenant Governor, Office of the:</b>			
1827			
1828 (a) Legislative Operations and Support Program	683,019		683,019
1829			
1830 SOURCE OF FUNDS:			
1831 (1) State General Fund	683,019		
1832 <b>Total Lieutenant Governor, Office of the</b>	<b>683,019</b>		<b>683,019</b>
1833			



SB67 Engrossed

	State General Fund	Other Funds	Total
1834	<b>83. Liquefied Petroleum Gas Board:</b>		
1835	(a) Regulatory Services Program	2,159,889	2,159,889
1836	SOURCE OF FUNDS:		
1837	(1) Liquefied Petroleum Gas Board Fund	1,959,889	
1838			
1839	(2) Liquefied Petroleum Gas Research and Education Fund	200,000	
1840			
1841	<b>Total Liquefied Petroleum Gas Board</b>	<b>2,159,889</b>	<b>2,159,889</b>
1842	<b>84. Manufactured Housing Commission, Advisory Board:</b>		
1843	(a) Regulatory Services Program	4,416,527	4,416,527
1844	SOURCE OF FUNDS:		
1845	(1) Alabama Manufactured Housing Commission Fund	4,416,527	
1846			
1847	As provided in Section 24-6-4, Code of Alabama 1975.		
1848			
1849	<b>Total Manufactured Housing Commission, Advisory Board</b>	<b>4,416,527</b>	<b>4,416,527</b>
1850	<b>85. Marriage and Family Therapy, Board of Examiners in:</b>		
1851	(a) Professional and Occupational Licensing and Regulation Program	100,000	100,000
1852	SOURCE OF FUNDS:		
1853	(1) Board of Examiners in Marriage and Family Therapy Fund	100,000	
1854			
1855	As provided in Section 34-17A-25, Code of Alabama 1975.		
1856			
1857	<b>Total Marriage and Family Therapy, Board of Examiners in</b>	<b>100,000</b>	<b>100,000</b>
1858			
1859			
1860			
1861			
1862			
1863			



SB67 Engrossed

	State General Fund	Other Funds	Total
1864	<b>86. Massage Therapy, Alabama Board</b>		
1865	<b>of:</b>		
1866	(a) Professional and	425,000	425,000
1867	Occupational Licensing and		
1868	Regulation Program		
1869	SOURCE OF FUNDS:		
1870	(1) Alabama Board of Massage	425,000	
1871	Therapy Fund		
1872	As provided in Section 34-43-14, Code of Alabama 1975.		
1873	<b>Total Massage Therapy, Alabama</b>	<b>425,000</b>	<b>425,000</b>
1874	<b>Board of</b>		
1875	<b>87. Medicaid Agency, Alabama:</b>		
1876	(a) Medical Assistance through	955,138,325	10,074,555,807
1877	Medicaid Program	9,119,417,482	
1878	The Medicaid Agency will reimburse the Department of Public Health for actual		
1879	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1880	Medicaid Services guidelines) for services provided. The Department of Public		
1881	Health shall transfer to the Medicaid Agency the state funds attributable to		
1882	the difference between their costs and Medicaid's routine reimbursement fee.		
1883	The Medicaid Agency shall make every effort to maintain level funding for the		
1884	adult prosthetic and orthotic program in fiscal year 2025. Any requirements		
1885	for prior authorization of antipsychotic drugs will be for the limited purpose		
1886	of managing off-label utilization. It is the intent of the Legislature that		
1887	the appropriation made herein to the Alabama Medicaid Agency be utilized in		
1888	such a manner to provide open access with no prior authorization for		
1889	medications prescribed according to FDA approved indications for mental		
1890	illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic		
1891	drug that is more expensive than its brand name drug, net of rebates. The		
1892	Alabama Medicaid Agency shall continue to fund and support the PACE program in		
1893	accordance with written agreements.		



SB67 Engrossed

	State General Fund	Other Funds	Total
1894 1895	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1896 1897	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1898 1899 1900 1901 1902 1903	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1904 1905 1906	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	
1907 1908 1909 1910 1911	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1912 1913	(4) Post Partum Coverage Pilot Project	4,000,000	
1914 1915 1916 1917	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1918	SOURCE OF FUNDS:		
1919	(1) State General Fund	955,138,325	
1920 1921	(2) Alabama Health Care Trust Fund, Estimated		457,888,933
1922 1923	(3) Certified Public Expenditures, Estimated		3,948,341
1924	(4) Court Ordered Settlements		179,823



SB67 Engrossed

	State General Fund	Other Funds	Total
1925 1926	(5) Departmental Receipts, Estimated	13,507,103	
1927	(6) Drug Rebates, Estimated	180,279,417	
1928	(7) Federal and Local Funds	7,197,249,244	
1929 1930	(8) Intergovernmental Transfers, Estimated	573,869,676	
1931 1932	(9) Medicaid Emergency Reserve Fund	100,000,000	
1933 1934	(10) Transfer from Department of Human Resources	30,954,745	
1935 1936	(11) Transfer from Department of Mental Health	225,667,492	
1937 1938	(12) Transfer from Department of Public Health	33,232,830	
1939 1940	(13) Transfer from Department of Rehabilitation Services	9,658,168	
1941 1942	(14) Transfer from Department of Senior Services	31,848,369	
1943 1944	(15) Transfer from Department of Youth Services	3,798,645	
1945 1946	(16) Transfer from Medicaid Trust Fund, Estimated	31,746,785	
1947 1948	(17) Transfer from Public Schools, Estimated	45,600,977	
1949 1950	(18) Unencumbered Balance Brought Forward, Estimated	179,986,934	
1951	<b>Total Medicaid Agency, Alabama</b>	<b>955,138,325</b>	<b>9,119,417,482</b>
1952 1953	<b>88. Medical Cannabis Commission, Alabama:</b>		



SB67 Engrossed

	State General Fund	Other Funds	Total
1954 1955 1956	(a) Professional and Occupational Licensing and Regulation Program	2,500,000 1,500,000	4,000,000
1957	SOURCE OF FUNDS:		
1958	(1) State General Fund	2,500,000	
1959 1960	(2) Medical Cannabis Commission Fund	1,500,000	
1961 1962	<b>Total Medical Cannabis Commission, Alabama</b>	<b>2,500,000</b>	<b>1,500,000</b>
1963	<b>89. Mental Health, Department of:</b>		
1964	(a) Substance Abuse Program	8,465,542	105,344,369
1965	(1) Community Provider Rate Increase	2,357,142	
1966 1967	(2) Calhoun County Substance Abuse Prevention Services	135,000	
1968 1969	(b) Administrative Services Program	6,664,402	32,847,008
1970	(c) Special Services Program	7,794,840	24,754,499
1971 1972	(1) Alabama Interagency Autism Coordinating Council	60,000	
1973 1974	(2) Substance Abuse Prevention Services	310,000	
1975 1976 1977 1978	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1979 1980 1981	(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426
1982 1983	(1) Residential Habilitation Provider Rates Increase	1,237,025	



SB67 Engrossed

	State General Fund	Other Funds	Total
1984 1985	(2) Community Provider Rates Increase	8,571,429	
1986 1987 1988	(e) Institutional Treatment and Care of Mental Illness Program	150,424,488	344,881,526
1989	(1) Anti-Eviction Defense Program	650,000	
1990 1991 1992	(2) Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000	
1993	<i>Operated by the Mental Health Center of North Central Alabama.</i>		
1994	(3) Community Mental Health Centers	6,250,000	
1995 1996 1997	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
1998 1999	(4) Crisis Intervention and Sensory Training Program	900,000	
2000 2001	(5) Existing Six Crisis Diversion Centers within the State	36,000,000	
2002 2003 2004 2005 2006	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center.</i>		
2007 2008	(6) Existing Five Rural Crisis Care Programs	6,000,000	
2009 2010 2011 2012 2013 2014	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program.</i>		



SB67 Engrossed

	State General Fund	Other Funds	Total
2015 2016 2017	(7) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000	
2018 2019 2020 2021 2022	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		
2023	(8) Stepping Up Initiative Expansion	1,829,250	
2024 2025 2026	(9) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000	
2027 2028	(10) Taylor Hardin staff and support services	18,239,145	
2029 2030 2031 2032 2033	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of the ADAP settlement agreement and the affects of this funding on current staffing and services provided at the Taylor Hardin facility.</i>		
2034	(11) Veteran's PTSD Treatment Program	200,000	
2035	(12) 988 Call Center Capacity Building	500,000	
2036	SOURCE OF FUNDS:		
2037 2038	(1) State General Fund - Transfer	235,140,500	
2039 2040	(2) Federal and Local Funds, Estimated		850,201,702
2041 2042	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
2043 2044	(4) Special Mental Health Trust Fund, Estimated		235,504,491
2045	(5) Cigarette Tax		5,021,278
2046	(6) Departmental Receipts		1,495,357





SB67 Engrossed

	State General Fund	Other Funds	Total
2047 (7) Alabama Behavioral Analyst		40,000	
2048 Licensing Board Fund			
2049 <b>Total Mental Health, Department of</b>	<b>235,140,500</b>	<b>1,092,377,828</b>	<b>1,327,518,328</b>
2050 <b>90. Midwifery, State Board of:</b>			
2051 (a) Alabama State Board of		25,000	25,000
2052 Midwifery Program			
2053 SOURCE OF FUNDS:			
2054 (1) State Board of Midwifery		25,000	
2055 Fund			
2056 As provided in Section 34-19-12, Code of Alabama 1975.			
2057 <b>Total Midwifery, State Board of</b>		<b>25,000</b>	<b>25,000</b>
2058 <b>91. Military Department:</b>			
2059 (a) Military Operations Program	10,312,778		10,312,778
2060 SOURCE OF FUNDS:			
2061 (1) State General Fund - Active	3,222		
2062 Military Service			
2063 (2) State General Fund - JEEP	313,334		
2064 Program			
2065 (3) State General Fund -	8,778,755		
2066 Operations			
2067 (4) State General Fund - State	1,217,467		
2068 Share Utilities			
2069 <b>Total Military Department</b>	<b>10,312,778</b>		<b>10,312,778</b>
2070 <b>92. Military Department - Armory</b>			
2071 <b>Commission of Alabama:</b>			
2072 (a) Military Operations Program		72,439,819	72,439,819
2073 (b) Capital Outlay Program	4,000,000	26,840,000	30,840,000



SB67 Engrossed

	State General Fund	Other Funds	Total
2074 2075 2076 2077 2078 2079 2080	The above General Fund appropriation includes \$2,000,000 for armory maintenance and revitalization. In fiscal year 2025, the Military Department-Armory Commission shall report to the Chair of the House and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.		
2081	SOURCE OF FUNDS:		
2082	(1) State General Fund	4,000,000	
2083	(2) Federal and Local Funds	88,481,893	
2084 2085	(3) Federal Counter Drug - US Attorney Fund	48,950	
2086	(4) Military - Federal Air Fund	9,262,866	
2087 2088 2089	(5) Military Department Billeting Revolving Fund, Estimated	1,486,110	
2090 2091	<b>Total Military Department - Armory Commission of Alabama</b>	<b>4,000,000</b>	<b>99,279,819</b>
2092 2093	<b>93. Nursing Home Administrators, Board of Examiners of:</b>		
2094 2095 2096	(a) Professional and Occupational Licensing and Regulation Program	118,000	118,000
2097	SOURCE OF FUNDS:		
2098 2099 2100	(1) Board of Examiners of Nursing Home Administrators Fund	118,000	
2101	As provided in Section 34-20-7, Code of Alabama 1975.		
2102 2103	<b>Total Nursing Home Administrators, Board of Examiners of</b>	<b>118,000</b>	<b>118,000</b>



SB67 Engrossed

	State General Fund	Other Funds	Total
2104	<b>94. Occupational Therapy, Alabama</b>		
2105	<b>State Board of:</b>		
2106	(a) Professional and	337,518	337,518
2107	Occupational Licensing and		
2108	Regulation Program		
2109	SOURCE OF FUNDS:		
2110	(1) Board of Occupational	337,518	
2111	Therapy Fund		
2112	As provided in Section 34-39-6, Code of Alabama 1975.		
2113	<b>Total Occupational Therapy,</b>	<b>337,518</b>	<b>337,518</b>
2114	<b>Alabama State Board of</b>		
2115	<b>95. Oil and Gas Board:</b>		
2116	(a) Management and Regulation of	3,822,439	4,603,356
2117	Oil and Gas Exploration and	780,917	
2118	Development Program		
2119	SOURCE OF FUNDS:		
2120	(1) State General Fund	3,822,439	
2121	(2) Oil and Gas Board Special	740,917	
2122	Fund		
2123	(3) Surety Bond Deposits,	40,000	
2124	Estimated		
2125	As provided in Section 9-17-6, Code of Alabama 1975.		
2126	<b>Total Oil and Gas Board</b>	<b>3,822,439</b>	<b>4,603,356</b>
2127	<b>96. Onsite Wastewater Board,</b>		
2128	<b>Alabama:</b>		
2129	(a) Professional and	553,035	553,035
2130	Occupational Licensing and		
2131	Regulation Program		
2132	SOURCE OF FUNDS:		



SB67 Engrossed

	State General Fund	Other Funds	Total
2133 (1) Alabama Onsite Wastewater		553,035	
2134 Fund			
2135 As provided in Section 34-21A-6, Code of Alabama 1975.			
2136 <b>Total Onsite Wastewater Board,</b>		<b>553,035</b>	<b>553,035</b>
2137 <b>Alabama</b>			
2138 <b>97. Pardons and Paroles, Board of:</b>			
2139 (a) Administration of Pardons	91,418,747	8,410,000	99,828,747
2140 and Paroles Program			
2141 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
2142 <i>Project</i>			
2143 (2) <i>Electronic Monitoring Program</i>	<i>800,000</i>		
2144 (3) <i>Pilot Program to Support Small</i>	<i>125,000</i>		
2145 <i>Business Development by</i>			
2146 <i>Ex-offenders</i>			
2147 <i>In collaboration with the Department of Corrections.</i>			
2148 (4) <i>Reentry Services Program</i>	<i>100,000</i>		
2149 SOURCE OF FUNDS:			
2150 (1) State General Fund	91,418,747		
2151 (2) Probationers Upkeep Fund,		8,410,000	
2152 Estimated			
2153 As provided in Section 15-22-2, Code of Alabama 1975.			
2154 <b>Total Pardons and Paroles, Board</b>	<b>91,418,747</b>	<b>8,410,000</b>	<b>99,828,747</b>
2155 <b>of</b>			
2156 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to			
2157 the Chair of the House Ways and Means-General Fund Committee and the Chair of the			
2158 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the			
2159 Legislative Fiscal Officer regarding the status of the Perry County Facility and a			
2160 timeline for opening the facility as well as a general operational overview of the			
2161 Bureau, including the number of employees, the number of parole hearings held, and			
2162 the number of paroles granted.			



SB67 Engrossed

	State General Fund	Other Funds	Total
2163	<b>98. Peace Officers' Annuity and</b>		
2164	<b>Benefit Fund Board, Alabama:</b>		
2165	(a) Retirement Systems Program	1,385,500	1,385,500
2166	SOURCE OF FUNDS:		
2167	(1) Peace Officers' Annuity and	1,385,500	
2168	Benefit Fund		
2169	As provided in Section 36-21-66, Code of Alabama 1975.		
2170	<b>Total Peace Officers' Annuity and</b>	<b>1,385,500</b>	<b>1,385,500</b>
2171	<b>Benefit Fund Board, Alabama</b>		
2172	<b>99. Personnel Department, State:</b>		
2173	(a) Administrative Support	14,025,000	14,025,000
2174	Services Program		
2175	Transfers to the State Personnel Department shall be as follows:		
2176	(1) <i>Agriculture and Industries,</i>	161,542	
2177	<i>Department of</i>		
2178	(2) <i>Alcoholic Beverage Control Board</i>	412,631	
2179	(3) <i>Soil and Water Conservation</i>	3,150	
2180	<i>Committee, State</i>		
2181	(4) <i>Agricultural and Conservation</i>	1,350	
2182	<i>Development Commission</i>		
2183	(5) <i>Agricultural Museum Board</i>	900	
2184	(6) <i>Alabama Office of Minority</i>	1,800	
2185	<i>Affairs</i>		
2186	(7) <i>Architects, Board of Registration</i>	1,350	
2187	<i>of</i>		
2188	(8) <i>Archives and History, Department</i>	35,998	
2189	<i>of</i>		
2190	(9) <i>Arts, Alabama State Council on</i>	8,550	
2191	<i>the</i>		
2192	(10) <i>Attorney General, Office of the</i>	72,897	
2193	(11) <i>Auditor, State</i>	4,050	



SB67 Engrossed

	State General Fund	Other Funds	Total
2194 2195	(12) Bail Bonding Board, Alabama Professional	450	
2196	(13) Banking Department, State	41,398	
2197 2198	(14) Child Abuse and Neglect Prevention, Department of	11,249	
2199 2200	(15) Chiropractic Examiners, Alabama State Board of	2,250	
2201 2202 2203	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	1,350	
2204	(17) Commerce, Department of	34,198	
2205 2206	(18) Conservation and Natural Resources, Department of	564,274	
2207	(19) Corrections (Contract team)	145,000	
2208	(20) Corrections, Department of	1,317,539	
2209	(21) Cosmetology, Alabama Board of	11,249	
2210	(22) Ethics Commission, Alabama	6,750	
2211 2212	(23) Counseling, Alabama Board of Examiners in	900	
2213	(24) Court Reporting, Alabama Board of	450	
2214	(25) Credit Union Administration	4,950	
2215 2216	(26) Crime Victims Compensation Commission, Alabama	9,900	
2217 2218	(27) Dietetics and Nutrition Practice, State Board of Examiners for	1,350	
2219	(28) Early Childhood Education	110,695	
2220 2221	(29) Economic and Community Affairs, Department of	76,946	
2222	(30) Education, Department of	386,982	
2223	(31) Educational Television Commission	15,749	
2224	(32) Electrical Contractors Board	900	



SB67 Engrossed

	State General Fund	Other Funds	Total
2225 2226	(33) Emergency Management Agency, Alabama	46,348	
2227 2228 2229	(34) Engineers and Land Surveyors, State Board of Licensure of Professional	3,600	
2230 2231	(35) Environmental Management, Department of	265,488	
2232	(36) Examiners of Public Accountants	89,096	
2233	(37) Finance, Department of	183,591	
2234	(38) Forensic Sciences, Department of	99,895	
2235 2236	(39) Foresters, Alabama State Board of Registration for	450	
2237	(40) Forestry Commission, Alabama	111,595	
2238	(41) Funeral Service, Alabama Board of	2,290	
2239 2240	(42) General Contractors, State Licensing Board for	6,300	
2241	(43) Geological Survey	20,699	
2242	(44) Governor's Mansion Authority	3,150	
2243	(45) Governor's Office	24,299	
2244 2245	(46) Health Planning and Development Agency, State	5,400	
2246	(47) Hearing Instrument Dealers	450	
2247 2248 2249	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,400	
2250	(49) Historical Commission, Alabama	29,249	
2251	(50) Home Builders Licensure Board	9,450	
2252	(51) Human Resources, Department of	1,687,871	
2253	(52) Indian Affairs Commission	1,390	
2254	(53) Insurance, Department of	69,747	
2255	(54) Judicial Inquiry Commission	3,150	



SB67 Engrossed

	State General Fund	Other Funds	Total
2256	(55) Labor, Department of	347,834	
2257	(56) Liquefied Petroleum Gas Board	3,600	
2258	(57) Manufactured Housing Commission,	9,450	
2259	Alabama		
2260	(58) Massage Therapy, Alabama Board of	900	
2261	(59) Medicaid Agency, Alabama	269,087	
2262	(60) Medical Cannabis Commission	3,150	
2263	(61) Mental Health, Department of	494,977	
2264	(62) Military Department	123,744	
2265	(63) Nursing Home Administrators,	450	
2266	Board of Examiners of		
2267	(64) Nursing, Alabama Board of	28,349	
2268	(65) Occupational Therapy, Board of	900	
2269	(66) Office of Information Technology	50,848	
2270	(67) Oil and Gas Board	12,149	
2271	(68) Onsite Wastewater Board	1,800	
2272	(69) Pardons and Paroles, Board of	355,483	
2273	(70) Peace Officers' Annuity and	1,350	
2274	Benefit Fund, Alabama		
2275	(71) Peace Officers' Standards and	2,250	
2276	Training Commission, Alabama		
2277	(72) Physical Fitness, Commission on	1,350	
2278	(73) Physical Therapy, Board of	1,800	
2279	(74) Plumbers and Gas Fitters	6,750	
2280	Examining Board		
2281	(75) Polygraph Examiners, Board of	450	
2282	(76) Port Authority, Alabama State	68,847	
2283	(77) Psychology, Alabama Board of	900	
2284	Examiners in		
2285	(78) Public Education Employees'	16,649	
2286	Health Insurance Board (PEEHIP)		





SB67 Engrossed

	State General Fund	Other Funds	Total
2287	(79) Public Library Service, Alabama	16,199	
2288	(80) Public Service Commission	29,249	
2289	(81) Real Estate Appraisers Board, Alabama	3,600	
2291	(82) Real Estate Commission, Alabama	16,199	
2292	(83) Rehabilitation Services, Department of	351,884	
2294	(84) Retirement Systems	150,743	
2295	(85) Revenue, Department of	512,076	
2296	(86) Secretary of State	18,449	
2297	(87) Securities Commission	27,899	
2298	(88) Security Regulatory Board, Alabama	760	
2300	(89) Senior Services, Department of	25,199	
2301	(90) Social Work Examiner, Alabama State Board of	1,800	
2303	(91) Speech Pathology and Audiology, Alabama Board of Examiners for	450	
2305	(92) State Employees' Insurance Board	22,499	
2306	(93) State Law Enforcement Agency	616,021	
2307	(94) Surface Mining Commission, Alabama	10,799	
2309	(95) Tax Tribunal, Alabama	2,700	
2310	(96) Tourism Department, Alabama	31,049	
2311	(97) Transportation, Alabama Department of	1,920,058	
2313	(98) Transportation, Alabama Department of (Contract Team)	980,000	
2315	(99) Treasurer, State	12,149	
2316	(100) Veterans Affairs, Department of	13,499	



SB67 Engrossed

	State General Fund	Other Funds	Total
2317 (101) Veterinary Medical Examiners, 2318 Alabama State Board of		2,250	
2319 (102) Youth Services, Department of		165,142	
2320 (103) Health, Department of Public		1,173,545	
2321 SOURCE OF FUNDS:			
2322 (1) State Agency Collections		14,025,000	
2323 <b>Total Personnel Department, State</b>		<b>14,025,000</b>	<b>14,025,000</b>
2324 The above appropriation to the State Personnel Department includes funds for the 2325 payroll function and the personnel system upgrade which will accompany the upgrade 2326 of the state financial management system. The above appropriations for the contract 2327 teams of the Department of Corrections and the Department of Transportation are for 2328 an estimated amount as agreed upon by the State Personnel Department and said 2329 departments for model work teams.			
2330 <b>100. Physical Therapy, Board of:</b>			
2331 (a) Professional and 2332 Occupational Licensing and 2333 Regulation Program		680,773	680,773
2334 SOURCE OF FUNDS:			
2335 (1) Physical Therapist Fund		680,773	
2336 As provided in Section 34-24-195, Code of Alabama 1975.			
2337 <b>Total Physical Therapy, Board of</b>		<b>680,773</b>	<b>680,773</b>
2338 <b>101. Plumbers and Gas Fitters</b>			
2339 <b>Examining Board:</b>			
2340 (a) Professional and 2341 Occupational Licensing and 2342 Regulation Program		2,470,186	2,470,186
2343 SOURCE OF FUNDS:			
2344 (1) Board of Plumbers and Gas 2345 Fitters Examiners Fund		2,470,186	
2346 As provided in Section 34-37-5, Code of Alabama 1975.			



SB67 Engrossed

	State General Fund	Other Funds	Total
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SB67 Engrossed

	State General Fund	Other Funds	Total
2376		242,000	242,000
2377	<b>Total Private Investigation Board, Alabama</b>		
2378	<b>105. Prosecution Services, Office of:</b>		
2379			
2380	1,155,893	2,656,657	3,812,550
2381	(a) Prosecution, Training, Education and Management Program		
2382			
2383	SOURCE OF FUNDS:		
2384	1,155,893		
2385		2,056,657	
2386	(1) State General Fund		
2387		600,000	
2388			
2389	(2) Office of Prosecution Services Fund		
2390			
2391	(3) Victim Service Officer Funds		
2392	1,155,893	2,656,657	3,812,550
2393	<b>Total Prosecution Services, Office of</b>		
2394	<b>106. Prosthetists and Orthotists, Alabama State Board of:</b>		
2395			
2396		250,000	250,000
2397	(a) Professional and Occupational Licensing and Regulation Program		
2398			
2399	SOURCE OF FUNDS:		
2400		250,000	
2401	(1) State Board of Prosthetists and Orthotists Fund		
2402		250,000	250,000
2403	<b>Total Prosthetists and Orthotists, Alabama State Board of</b>		
2404	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2405	<b>107. Psychology, Alabama Board of Examiners in:</b>		
2406			
2407		764,161	764,161
2408	(a) Professional and Occupational Licensing and Regulation Program		
2409			



SB67 Engrossed

	State General Fund	Other Funds	Total
2406	SOURCE OF FUNDS:		
2407	(1) Board of Examiners in	764,161	
2408	Psychology Fund		
2409	As provided in Section 34-26-43, Code of Alabama 1975.		
2410	<b>Total Psychology, Alabama Board of</b>	<b>764,161</b>	<b>764,161</b>
2411	<b>Examiners in</b>		
2412	<b>108. Public Service Commission:</b>		
2413	(a) Regulatory Services Program	21,511,855	21,511,855
2414	Notwithstanding any other laws to the contrary, the above appropriation		
2415	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2416	equal amounts at the end of each quarter of the fiscal year.		
2417	SOURCE OF FUNDS:		
2418	(1) Gas Pipeline Safety Fund	2,030,023	
2419	(2) Public Service Commission	12,180,832	
2420	Fund		
2421	The above appropriation to the Alabama Public Service Commission shall be		
2422	payable only from inspection and supervision fees paid by utilities, radio		
2423	companies, transportation companies, and such parts or percentages of fees and		
2424	taxes paid by motor carrier or motor transportation companies as are now or		
2425	may be set aside by law to be used by the Commission.		
2426	(3) Public Service Commission	6,000,000	
2427	Fund - Transfer to the State		
2428	General Fund		
2429	(4) State Dual Party Relay Fund	1,301,000	
2430	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2431	<b>Total Public Service Commission</b>	<b>21,511,855</b>	<b>21,511,855</b>
2432	The Public Service Commission shall, from the funds appropriated above, pay the		
2433	state's annual membership fees to the Southern States Energy Board for the calendar		
2434	year 2025.		



SB67 Engrossed

	State General Fund	Other Funds	Total
2435	<b>109. Real Estate Appraisers Board, Alabama:</b>		
2436			
2437	(a) Professional and Occupational Licensing and Regulation Program	1,469,693	1,469,693
2438			
2439			
2440	SOURCE OF FUNDS:		
2441	(1) Real Estate Appraisers Board Fund	1,469,693	
2442			
2443	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2444	<b>Total Real Estate Appraisers Board, Alabama</b>	<b>1,469,693</b>	<b>1,469,693</b>
2445			
2446	<b>110. Real Estate Commission, Alabama:</b>		
2447			
2448	(a) Professional and Occupational Licensing and Regulation Program	5,454,074	5,454,074
2449			
2450			
2451	SOURCE OF FUNDS:		
2452	(1) Alabama Real Estate Commission - Recovery Fund	200,000	
2453			
2454	(2) Alabama Real Estate Commission Fund	5,254,074	
2455			
2456	As provided in Section 34-27-4, Code of Alabama 1975.		
2457	<b>Total Real Estate Commission, Alabama</b>	<b>5,454,074</b>	<b>5,454,074</b>
2458			
2459	<b>111. Respiratory Therapy, Alabama State Board of:</b>		
2460			
2461	(a) Professional and Occupational Licensing and Regulation Program	350,000	350,000
2462			
2463			
2464	SOURCE OF FUNDS:		



SB67 Engrossed

	State General Fund	Other Funds	Total
2465 (1) Respiratory Therapy Board		350,000	
2466 Fund			
2467 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2468 <b>Total Respiratory Therapy, Alabama</b>		<b>350,000</b>	<b>350,000</b>
2469 <b>State Board of</b>			
2470 <b>112. Revenue, Department of:</b>			
2471 (a) State Revenue Administration	363,000	202,744,800	203,107,800
2472 Program			
2473 Of the above appropriation to the Revenue Administration Program, the amount			
2474 of \$16,505,000 shall be transferred to the State General Fund in four equal			
2475 payments at the beginning of each quarter of the fiscal year.			
2476 SOURCE OF FUNDS:			
2477 (1) State General Fund - Board	113,000		
2478 of Equalization			
2479 (2) State General Fund -	250,000		
2480 Transfer			
2481 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2482 for the equalization of ad valorem assessments.			
2483 (3) Federal and Local Funds		24,224,671	
2484 (4) Inspection fees for restored		876,634	
2485 vehicles			
2486 As provided in Section 32-8-87, Code of Alabama 1975.			
2487 (5) Transfer from the gross		12,665,526	
2488 proceeds of Gasoline Tax			
2489 Collections			
2490 (6) Transfer from the gross		381	
2491 proceeds of Motor Carrier			
2492 Mileage Tax Collections			



SB67 Engrossed

	State General Fund	Other Funds	Total
2493 2494 2495	(7) Transfer from the gross proceeds of Motor Fuel Tax Collections	1,360,110	
2496 2497 2498	(8) Transfer from the gross proceeds of Motor Vehicle License Collections	330,712	
2499 2500 2501 2502 2503 2504	(9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated	2,644,002	
2505 2506 2507	(10) Transfer from the gross proceeds of Sales Tax Collections	103,165,953	
2508 2509 2510	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2511 2512 2513	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2514	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2515 2516 2517 2518	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2519 2520 2521 2522	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	





SB67 Engrossed

	State General Fund	Other Funds	Total
2523 2524 2525	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2526 2527 2528 2529	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2530 2531 2532	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2533 2534 2535 2536	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2537 2538 2539 2540	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2541 2542 2543 2544	(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2545	As provided in Section 22-40A-14, Code of Alabama 1975.		
2546 2547 2548	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2549 2550 2551	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	



### SB67 Engrossed

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2552 (23) Transfer from the gross 2553 proceeds of the Utility Tax 2554 Collections		312,621	
2555 (24) Transfer from the gross 2556 proceeds of Use Tax 2557 Collections		3,986,074	
2558 (25) Transfer from the Income 2559 Tax Collections		44,035,642	
2560 (26) Transfer from the Pension 2561 Fund as part of the cost of 2562 collections of the 1-Mill Ad 2563 Valorem Tax		1,820,848	
2564 (27) Transfer from the Public 2565 School Fund as part of the 2566 cost of collections of the 2567 3-Mill Ad Valorem Tax		5,462,544	
2568 <b>Total Revenue, Department of</b>	<b>363,000</b>	<b>202,744,800</b>	<b>203,107,800</b>



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2569 The amounts hereinabove appropriated for the cost of maintenance and operations of 2570 the Department of Revenue are in lieu of any other statutory provisions for the 2571 payment of the cost of operating said Department for collections of the taxes as 2572 authorized by law. Provided, however, in addition to the amount hereinabove 2573 appropriated, there is hereby appropriated to the Department of Revenue all sums 2574 allowed the Department of Revenue by acts of the Legislature as a charge for the 2575 collection of taxes or licenses. The Revenue Department shall not be limited in any 2576 way whatsoever in its ability to utilize or spend its full appropriation and all 2577 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2578 the collection of taxes or licenses. It is the intent of the Legislature that the 2579 Department of Revenue utilize the appropriations made to it in this act to: (1) 2580 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2581 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2582 collected accurately and timely; and (3) update its personal computers and related 2583 equipment to become more efficient in the collection of taxes owed to the state. 2584 During FY 2025, the Department shall report semi-annually to the Chairs of the House 2585 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund 2586 Committee, and the Legislative Fiscal Officer on all actions taken by the Department 2587 in furtherance of these goals. The reports shall include, but not be limited to: (1) 2588 the number and amount of delinquent taxes collected during the quarter and the 2589 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) 2590 the number of additional examiners and audit personnel employed during the quarter 2591 (not including examiners and audit personnel employed to replace personnel that 2592 retire or otherwise leave state service); and (3) the number of new personal 2593 computers and related equipment put into use during the quarter.			
<b>113. Secretary of State:</b>			
(a) Administrative Support Services Program		12,386,000	12,386,000
<b>SOURCE OF FUNDS:</b>			
(1) Office of Voter Registration		200,000	
In accordance with Section 17-4-62, Code of Alabama 1975.			



SB67 Engrossed

	State General Fund	Other Funds	Total
2600 (2) Corporations Fund, Estimated		3,619,500	
2601 (3) Electronic Voting Fund		6,000	
2602 (4) Farmers Credit Protection		63,000	
2603 Fund			
2604 In accordance with Section 7-9A-320, Code of Alabama 1975.			
2605 (5) Federal Funds		6,000,000	
2606 (6) Information Bulk Sales Fund		1,650,000	
2607 In accordance with Section 7-9A-523, Code of Alabama 1975.			
2608 (7) Uniform Commercial Code Fund		847,500	
2609 <b>Total Secretary of State</b>		<b>12,386,000</b>	<b>12,386,000</b>
2610 <b>114. Securities Commission:</b>			
2611 (a) Regulatory Services Program		16,320,636	16,320,636
2612 Notwithstanding any other laws to the contrary, the above appropriation			
2613 includes a transfer to the State General Fund of \$1,000,000 to be made in four			
2614 equal amounts at the beginning of each quarter of the fiscal year.			
2615 SOURCE OF FUNDS:			
2616 (1) Securities Commission Fund		15,320,636	
2617 (2) Securities Commission Fund -		1,000,000	
2618 Transfer to the State			
2619 General Fund			
2620 <b>Total Securities Commission</b>		<b>16,320,636</b>	<b>16,320,636</b>
2621 <b>115. Security Regulatory Board,</b>			
2622 <b>Alabama:</b>			
2623 (a) Licensing, Regulation and		950,000	950,000
2624 Enforcement Program			
2625 SOURCE OF FUNDS:			
2626 (1) Security Certification Fund		950,000	
2627 <b>Total Security Regulatory Board,</b>		<b>950,000</b>	<b>950,000</b>
2628 <b>Alabama</b>			
2629 In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			



SB67 Engrossed

	State General Fund	Other Funds	Total
2630	<b>116. Senior Services, Department</b>		
2631	<b>of:</b>		
2632	(a) Planning and Advocacy for	15,910,701	43,898,426
2633	the Elderly Program		59,809,127
2634	(1) <i>Elderly Nutrition Program</i>	500,000	
2635	(2) <i>Ombudsman Program</i>	500,000	
2636	(3) <i>Retired Senior Volunteer Program</i>	357,580	
2637	(4) <i>Silver Haired Legislature</i>	25,000	
2638	(b) Medicaid Waiver Services	31,299,359	200,222,330
2639	Program		231,521,689
2640	(c) Elderly Medication Program	1,757,628	1,757,628
2641	The Alabama SenioRx program shall provide assistance obtaining prescription		
2642	medications and shall be expanded to allow comprehensive benefits screening		
2643	and application assistance through an Area Agency on Aging designated by the		
2644	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2645	of the Legislature that applicants apply through local Area Agencies on Aging		
2646	and their provider networks to ensure services are maximized and that		
2647	paperwork and inconvenience to the clients are minimized to receive access to		
2648	local and public benefits and prescription assistance. The Department of		
2649	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2650	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2651	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2652	Officer. The reports shall include the number of clients served by an ADRC,		
2653	the number of unduplicated SenioRx participants, the number of prescriptions		
2654	filled, and the estimated value of the drugs provided.		
2655	SOURCE OF FUNDS:		
2656	(1) State General Fund	15,910,701	
2657	(2) State General Fund -	31,299,359	
2658	Medicaid Waiver		
2659	(3) State General Fund -	1,757,628	
2660	Transfer - Alabama SeniorRx		



SB67 Engrossed

	State General Fund	Other Funds	Total
2661 (4) Federal and Local Funds		244,120,756	
2662 <b>Total Senior Services, Department</b>	<b>48,967,688</b>	<b>244,120,756</b>	<b>293,088,444</b>
2663 <b>of</b>			
2664 In addition to the appropriations hereinabove made, there is hereby appropriated 2665 such amounts as become available from the Senior Services Trust Fund in accordance 2666 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2667 for the fiscal year ending September 30, 2025.			
2668 <b>117. Social Work Examiners,</b>			
2669 <b>Alabama State Board of:</b>			
2670 (a) Professional and		445,444	445,444
2671 Occupational Licensing and			
2672 Regulation Program			
2673 SOURCE OF FUNDS:			
2674 (1) Alabama State Board of		445,444	
2675 Social Work Examiners Fund			
2676 As provided in Section 34-30-6, Code of Alabama 1975.			
2677 <b>Total Social Work Examiners,</b>		<b>445,444</b>	<b>445,444</b>
2678 <b>Alabama State Board of</b>			
2679 <b>118. Soil and Water Conservation</b>			
2680 <b>Committee, State:</b>			
2681 (a) Water Resource Development	3,756,995	30,000,000	33,756,995
2682 Program			
2683 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2684 <i>Program (RCPP) State Match</i>			
2685 (b) Professional and		6,000	6,000
2686 Occupational Licensing and			
2687 Regulation Program			
2688 SOURCE OF FUNDS:			
2689 (1) State General Fund	3,756,995		
2690 (2) Departmental Receipts		30,000,000	



SB67 Engrossed

	State General Fund	Other Funds	Total
2691 (3) Soil Classifiers Fund		6,000	
2692 As provided in Section 34-32-19, Code of Alabama 1975.			
2693 <b>Total Soil and Water Conservation</b>	<b>3,756,995</b>	<b>30,006,000</b>	<b>33,762,995</b>
2694 <b>Committee, State</b>			
2695 <b>119. Speech Pathology and</b>			
2696 <b>Audiology, Alabama Board of</b>			
2697 <b>Examiners for:</b>			
2698 (a) Professional and		329,478	329,478
2699 Occupational Licensing and			
2700 Regulation Program			
2701 SOURCE OF FUNDS:			
2702 (1) Alabama Board of Examiners		329,478	
2703 for Speech Pathology and			
2704 Audiology Fund			
2705 As provided in Section 34-28A-44, Code of Alabama 1975.			
2706 <b>Total Speech Pathology and</b>		<b>329,478</b>	<b>329,478</b>
2707 <b>Audiology, Alabama Board of</b>			
2708 <b>Examiners for</b>			
2709 <b>120. Surface Mining Commission,</b>			
2710 <b>Alabama:</b>			
2711 (a) Industrial Safety and	745,734	10,314,680	11,060,414
2712 Accident Prevention Program			
2713 SOURCE OF FUNDS:			
2714 (1) State General Fund -	745,734		
2715 Transfer			
2716 (2) Bond Forfeiture/Reclamation		7,000,000	
2717 Projects, Estimated			
2718 As provided in Section 9-16-103, Code of Alabama 1975.			
2719 (3) Federal and Local Funds		1,900,000	



SB67 Engrossed

	State General Fund	Other Funds	Total
2720 (4) Surface Mining Commission -		1,414,680	
2721 Fees			
2722 <b>Total Surface Mining Commission,</b>	<b>745,734</b>	<b>10,314,680</b>	<b>11,060,414</b>
2723 <b>Alabama</b>			
2724 <b>121. Tax Tribunal, Alabama:</b>			
2725 (a) Administrative Services		1,340,075	1,340,075
2726 Program			
2727 SOURCE OF FUNDS:			
2728 (1) Alabama Tax Tribunal Fund		1,340,075	
2729 <b>Total Tax Tribunal, Alabama</b>		<b>1,340,075</b>	<b>1,340,075</b>
2730 <b>122. Tennessee-Tombigbee Waterway</b>			
2731 <b>Development Authority:</b>			
2732 (a) Water Resource Development	105,000		105,000
2733 Program			
2734 SOURCE OF FUNDS:			
2735 (1) State General Fund	105,000		
2736 <b>Total Tennessee-Tombigbee Waterway</b>	<b>105,000</b>		<b>105,000</b>
2737 <b>Development Authority</b>			
2738 <b>123. Tourism Department, Alabama:</b>			
2739 (a) Tourism and Travel Promotion	12,379,437	30,664,661	43,044,098
2740 Program			
2741 (1) <i>Alabama Bass Trail</i>	224,437		
2742 (2) <i>Alabama Scenic River Trail</i>	500,000		
2743 (3) <i>Alabama Sports Festival</i>	350,000		
2744 (4) <i>Birmingham Civil Rights Museum</i>	100,000		
2745 (5) <i>Blackbelt Adventures</i>	450,000		
2746 (6) <i>Buckmasters</i>	300,000		
2747 (7) <i>Dothan Area Botanical Gardens</i>		100,000	
2748 (8) <i>Freshwater Land Trust</i>	2,500,000		
2749 (9) <i>Honda Battle of the Bands</i>	50,000		





SB67 Engrossed

	State General Fund	Other Funds	Total
2750 (10) Jazz Hall of Fame	50,000		
2751 (11) Local and State Economy Tourism	2,730,000		
2752 Grants			
2753 Grants shall be reflective of the geographical diversity of the state. Each grant shall be			
2754 awarded following the recommendation of members of the Legislature or legislative delegations.			
2755 No House of Representatives district shall receive more than five grants at \$2,600 per grant			
2756 awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.			
2757 The Department of Tourism shall have absolute discretion in awarding of grants. The Department			
2758 shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate			
2759 Finance and Taxation-General Fund Committee of the recipients of such grant awards.			
2760 (12) Magic City Classic	200,000		
2761 (13) Major League Fishing Anglers	300,000		
2762 Association National Headquarters			
2763 (14) Motor Sports Hall of Fame	500,000		
2764 (15) Red Mountain Park	250,000	100,000	
2765 (16) Regions Tradition Golf Tournament	75,000		
2766 (17) Singing River Trail	200,000		
2767 (18) Talladega Superspeedway	250,000		
2768 For security expenses.			
2769 (19) Talladega Superspeedway		500,000	
2770 For tourism generally.			
2771 (20) SEC Baseball Tournament	500,000		
2772 (21) USS Alabama Battleship	750,000		
2773 (22) World Police and Fire Games	1,500,000		
2774 SOURCE OF FUNDS:			
2775 (1) State General Fund	12,379,437		
2776 (2) Lodging Tax (\$0.01)		30,664,661	
2777 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2778 Alabama 1975.			
2779 <b>Total Tourism Department, Alabama</b>	<b>12,379,437</b>	<b>30,664,661</b>	<b>43,044,098</b>



SB67 Engrossed

	State General Fund	Other Funds	Total
2780	<b>124. Transportation, Department</b>		
2781	<b>of:</b>		
2782	(a) Surface Transportation	1,572,251,572	1,572,251,572
2783	Improvement and Preservation		
2784	Program		
2785	Proposed spending plan for the above (a) includes the following: Industrial		
2786	Access Improvements & Assistance: 11,000,000		
2787	(b) General Administration	182,923,428	182,923,428
2788	Program		
2789	Proposed spending plan for the above (b) includes the following:		
2790	Captive County Health Insurance: 75,000		
2791			
2792			
2793	(c) General Aviation and	78,000,000	78,000,000
2794	Aeronautic Improvement and		
2795	Assistance Program		
2796	(d) Rebuild Alabama Program	240,000,000	240,000,000
2797	(e) Electronic Transportation	71,250	71,250
2798	Infrastructure Grant Program		
2799	(f) Advanced Air Mobility	400,000	400,000
2800	Program		
2801	For educational and operating expenses of the program contingent upon HB176 of		
2802	the 2024 Regular Session of the Legislature being enacted.		
2803	SOURCE OF FUNDS:		
2804	(1) State General Fund	400,000	
2805	(2) Federal Aid	1,205,175,000	
2806	(3) Public Road and Bridge Fund	550,000,000	

SB67 Engrossed



	State General Fund	Other Funds	Total
2807 There is hereby appropriated for payment of the principal of and the interest 2808 on all bonds heretofore or hereafter issued for public highways and bridge 2809 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2810 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2811 Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof 2812 as may be necessary for payment of said principal and interest at their 2813 respective maturities, of the revenues pledged for such payment. There is also 2814 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2815 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2816 payment of debt service. The Director of Transportation, with the consent of 2817 the Governor and the Director of Finance, shall have the authority to transfer 2818 any appropriation or any portion thereof between and among subdivisions (a), 2819 (b) and (c) of this section whenever such transfer shall be necessary to 2820 assure maximum utilization of federal matching funds which shall become 2821 available. In the event that there shall not be sufficient funds available for 2822 payment of all appropriations hereinabove made, the following provisions shall 2823 be applicable. In the event of such insufficiency in respect of said revenues 2824 accruing to the Department of Transportation: (1) the appropriation made for 2825 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2826 the appropriations from the revenues accruing to the Department of 2827 Transportation that are herein made for the purposes referred to in 2828 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2829 allocated among the purposes referred to in said subdivisions in such order 2830 and with such priorities as the Director of the Department of Transportation 2831 shall from time to time direct. The funds appropriated in subdivisions (a) and 2832 (c) hereof, for the matching federal funds, shall not revert at the end of the 2833 fiscal year for which such appropriations are made but shall remain available 2834 for the purposes for which such appropriations were made. In addition to all 2835 appropriations hereinabove made, there is hereby appropriated to the 2836 Department of Transportation all federal funds accruing thereto to be expended 2837 only for the purpose for which such funds are made available.			
2838 (4) Federal Grants - Aeronautics		78,000,000	



**SB67 Engrossed**

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2839 (5) Rebuild Alabama Fund		240,071,250	
2840 <b>Total Transportation, Department</b>	<b>400,000</b>	<b>2,073,246,250</b>	<b>2,073,646,250</b>
2841 <b>of</b>			
2842 In addition to the above appropriation, there is hereby appropriated to the 2843 Department of Transportation such amounts as may be received by the Department for 2844 resolution of Civil Action No. 85-T-655-N.			
2845 <b>125. Treasurer, State:</b>			
2846 (a) Fiscal Management Program		5,586,846	5,586,846
2847 <b>SOURCE OF FUNDS:</b>			
2848 (1) Alabama College Education 2849 Savings Administrative Fund		415,750	
2850 As provided in Section 16-33C-10, Code of Alabama 1975.			
2851 (2) Prepaid Affordable College 2852 Tuition Fund		472,334	
2853 (3) State Treasury Operations 2854 Fund		4,698,762	
2855 As provided in Section 36-17-20, Code of Alabama 1975.			
2856 <b>Total Treasurer, State</b>		<b>5,586,846</b>	<b>5,586,846</b>
2857 <b>126. Underground and Aboveground</b>			
2858 <b>Storage Tank Trust Fund</b>			
2859 <b>Management Board, Alabama:</b>			
2860 (a) Administration of 2861 Underground and Aboveground 2862 Storage Tank Trust Fund 2863 Management Board Program		150,000	150,000
2864 (1) <i>Continuing Education and Training</i> 2865 <i>Program</i>		150,000	
2866 <i>This amount may be used for a continuing education and training program related to storage tank</i> 2867 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> 2868 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			



SB67 Engrossed

	State General Fund	Other Funds	Total
2869	SOURCE OF FUNDS:		
2870	(1) Underground and Aboveground	150,000	
2871	Storage Tank Trust Fund		
2872	As provided in Section 22-35-4, Code of Alabama 1975.		
2873	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
2874	<b>Storage Tank Trust Fund Management</b>		
2875	<b>Board, Alabama</b>		
2876	<b>127. Veterans' Affairs, Department</b>		
2877	<b>of:</b>		
2878	(a) Administration of Veterans'	3,576,500	11,300,628
2879	Affairs Program	7,724,128	
2880	(1) Department of Alabama Disabled	113,400	
2881	American Veterans		
2882	a. Women's Auxiliary	5,000	
2883	(2) Still Serving Veterans	50,000	
2884	(3) Suicide Prevention	300,000	
2885	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2886	(4) Lakeshore Foundation Support Our	403,000	
2887	Veterans Program		
2888	(5) Veterans Recovery Resources in	50,000	
2889	Mobile		
2890	(b) Veterans Homes	158,798,080	158,798,080
2891	Administration Program		
2892	(c) Capital Outlay Program	3,000,000	3,000,000
2893	(d) Veterans Cemetery Program	973,367	973,367
2894	SOURCE OF FUNDS:		
2895	(1) State General Fund	3,576,500	
2896	(2) Veterans' Assistance Fund	80,225,009	



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	State General Fund	Other Funds	Total
2897 2898 2899	The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services, and capital outlay.		
2900 2901	(3) Veterans' Home Trust Fund - Transfer	90,270,566	
2902 2903	<b>Total Veterans' Affairs, Department of</b>	<b>3,576,500</b>	<b>170,495,575</b>
2904 2905	<b>128. Veterinary Medical Examiners, Alabama State Board of:</b>		
2906 2907 2908	(a) Professional and Occupational Licensing and Regulation Program	786,989	786,989
2909	SOURCE OF FUNDS:		
2910 2911	(1) State Board of Veterinary Medical Examiners Fund	786,989	
2912	As provided in Section 34-29-70, Code of Alabama 1975.		
2913 2914	<b>Total Veterinary Medical Examiners, Alabama State Board of</b>	<b>786,989</b>	<b>786,989</b>
2915	<b>129. Women's Commission, Alabama:</b>		
2916 2917	(a) Employment and Social Opportunities Program	35,000	35,000
2918	SOURCE OF FUNDS:		
2919	(1) Women's Commission Fund	35,000	
2920	<b>Total Women's Commission, Alabama</b>	<b>35,000</b>	<b>35,000</b>
2921 2922	<b>130. Youth Services, Department of:</b>		
2923 2924	(a) Financial Assistance Program (School District)	716,795	716,795
2925	(b) Youth Services Program	6,899,075	30,265,894
2926	(c) Diversion Program	1,000,000	1,000,000



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	State General Fund	Other Funds	Total
2927	SOURCE OF FUNDS:		
2928	(1) State General Fund -	7,899,075	
2929	Transfer		
2930	(2) Youth Services Fund	30,982,689	
2931	<b>Total Youth Services, Department</b>	<b>7,899,075</b>	<b>30,982,689</b>
2932	<b>of</b>		<b>38,881,764</b>
2933	It is the intent of the Legislature that the Department notify the members of each		
2934	local legislative delegation (whenever possible) prior to grants being awarded in		
2935	each legislative district. The Department shall notify the legislative delegation of		
2936	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2937	awarded. Any appropriation expended for youth detention facilities shall be		
2938	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2939	county the detention facility serves. Part II - the balance of such funds shall be		
2940	allocated based upon the population of the county or counties served by the		
2941	detention facility (statewide among 12 detention facilities).		
2942	<b>D. Other:</b>		
2943	<b>1. Arrest of Absconding Felons:</b>		
2944	(a) Criminal Investigation	24,735	24,735
2945	Program, Estimated		
2946	SOURCE OF FUNDS:		
2947	(1) State General Fund	24,735	
2948	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2949	<b>Total Arrest of Absconding Felons</b>	<b>24,735</b>	<b>24,735</b>
2950	<b>2. Automatic Appeal Expense:</b>		
2951	(a) Legal Advice and Legal	33	33
2952	Services Program, Estimated		
2953	SOURCE OF FUNDS:		
2954	(1) State General Fund	33	
2955	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2956	<b>Total Automatic Appeal Expense</b>	<b>33</b>	<b>33</b>



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	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
2983 2984 2985 2986 2987 2988 2989 2990 2991	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2992 2993	(c) Automatic Appeal Cases Expense Program	15,630	15,630
2994 2995 2996 2997 2998 2999 3000 3001	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
3002	SOURCE OF FUNDS:		
3003	(1) State General Fund	264,500	
3004 3005	(2) State General Fund, Estimated	5,500,000	
3006 3007	(3) State General Fund - Automatic Appeal Cases	15,630	
3008	<b>Total Court Assessed Costs Not Provided For</b>	<b>5,780,130</b>	<b>5,780,130</b>
3009	<b>6. Court Costs:</b>		
3010			
3011 3012	(a) Court Operations Program, Estimated	81	81
3013	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
3014 (1) State General Fund	81		
3015 Pursuant to Act No. 558, 1957, Page 777.			
3016 <b>Total Court Costs</b>	<b>81</b>		<b>81</b>
3017 <b>7. Distribution of Public Documents:</b>			
3018			
3019 (a) Administrative Support Services Program, Estimated	483,000		483,000
3020			
3021 SOURCE OF FUNDS:			
3022 (1) State General Fund	483,000		
3023 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
3024 Alabama 1975.			
3025 <b>Total Distribution of Public Documents</b>	<b>483,000</b>		<b>483,000</b>
3026			
3027 <b>8. Election Expenses:</b>			
3028 (a) Special Services Program, Estimated	8,615,000		8,615,000
3029			
3030 (b) Training of Election Officials	32,849		32,849
3031			
3032 For payment of expenses pursuant to the court order entered by the U.S.			
3033 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
3034 SOURCE OF FUNDS:			
3035 (1) State General Fund	32,849		
3036 (2) State General Fund, Estimated	8,615,000		
3037			
3038 <b>Total Election Expenses</b>	<b>8,647,849</b>		<b>8,647,849</b>
3039 As provided in Section 17-16-7, Code of Alabama 1975.			
3040 <b>9. Emergency Fund, Departmental:</b>			
3041 (a) Special Services Program	6,807,038		6,807,038
3042 SOURCE OF FUNDS:			
3043 (1) State General Fund	6,807,038		



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	State General Fund	Other Funds	Total
3044	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
3045	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3046	shall be the only amount appropriated and the total amount expended under the		
3047	provisions of said section. This appropriation shall be expended solely for the		
3048	purpose of addressing a financial emergency within a state department, board,		
3049	commission, bureau, office, or agency. At least ten days prior to the release of any		
3050	of this appropriation to any state department, board, commission, bureau, office, or		
3051	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3052	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3053	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3054	<b>10. Emergency Prisoner Feeding</b>		
3055	<b>Fund:</b>		
3056	(a) Institutional Services -	500,000	500,000
3057	Corrections Program,		
3058	Estimated		
3059	SOURCE OF FUNDS:		
3060	(1) State General Fund -	500,000	
3061	Transfer		
3062	<b>Total Emergency Prisoner Feeding</b>	<b>500,000</b>	<b>500,000</b>
3063	<b>Fund</b>		
3064	<b>11. Fair Trial Tax Transfer:</b>		
3065	(a) Court Operations Program,	85,692,909	85,692,909
3066	Estimated		
3067	SOURCE OF FUNDS:		
3068	(1) State General Fund -	85,692,909	
3069	Transfer		
3070	<b>Total Fair Trial Tax Transfer</b>	<b>85,692,909</b>	<b>85,692,909</b>
3071	<b>12. Feeding of Prisoners:</b>		
3072	(a) Institutional Services -	12,273,699	12,273,699
3073	Corrections Program,		
3074	Estimated		



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	State General Fund	Other Funds	Total
3075	SOURCE OF FUNDS:		
3076	(1) State General Fund	12,273,699	
3077	For expenses of feeding prisoners in county jails in accordance with Sections		
3078	14-6-42 and 14-6-43, Code of Alabama 1975.		
3079	<b>Total Feeding of Prisoners</b>	<b>12,273,699</b>	<b>12,273,699</b>
3080	<b>13. Finance - CMIA, Department of:</b>		
3081	(a) Fiscal Management Program,	120,000	120,000
3082	Estimated		
3083	SOURCE OF FUNDS:		
3084	(1) State General Fund	120,000	
3085	As provided in Section 41-4-38, Code of Alabama 1975.		
3086	<b>Total Finance - CMIA, Department</b>	<b>120,000</b>	<b>120,000</b>
3087	<b>of</b>		
3088	<b>14. Finance - FEMA, Department of:</b>		
3089	(a) Readiness and Recovery	5,760,099	5,760,099
3090	Program, Estimated		
3091	For payment of the State's share of administrative costs and matching grants		
3092	furnished by the Federal Emergency Management Agency.		
3093	SOURCE OF FUNDS:		
3094	(1) State General Fund	5,760,099	
3095	<b>Total Finance - FEMA, Department</b>	<b>5,760,099</b>	<b>5,760,099</b>
3096	<b>of</b>		
3097	The above appropriation to the Department of Finance - FEMA from the State General		
3098	Fund is conditioned upon the declaration of a man made, technological, biological,		
3099	or natural disaster area by the President of the United States and conditioned		
3100	further upon the requirement by the Federal Emergency Management Agency for the		
3101	State of Alabama to pay a state match for FEMA grants.		
3102	<b>15. Forest Fire Fund, Emergency:</b>		
3103	(a) Forest Resources Protection	250,000	250,000
3104	and Development Program		



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	State General Fund	Other Funds	Total
3105	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3106	provided in Section 9-3-10.1, Code of Alabama 1975.		
3107	SOURCE OF FUNDS:		
3108	(1) State General Fund -	250,000	
3109	Transfer		
3110	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3111	provided by Section 9-3-10.1, Code of Alabama 1975.		
3112	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>
3113	<b>16. Governor's Conference,</b>		
3114	<b>National:</b>		
3115	(a) Executive Direction Program,	149,850	149,850
3116	Estimated		
3117	SOURCE OF FUNDS:		
3118	(1) State General Fund	149,850	
3119	<b>Total Governor's Conference,</b>	<b>149,850</b>	<b>149,850</b>
3120	<b>National</b>		
3121	<b>17. Governor's Proclamation</b>		
3122	<b>Expenses:</b>		
3123	(a) Executive Direction Program,	236,250	236,250
3124	Estimated		
3125	SOURCE OF FUNDS:		
3126	(1) State General Fund	236,250	
3127	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3128	<b>Total Governor's Proclamation</b>	<b>236,250</b>	<b>236,250</b>
3129	<b>Expenses</b>		
3130	<b>18. Governor's Widow Retirement:</b>		
3131	(a) Executive Direction Program,	6,048	6,048
3132	Estimated		
3133	SOURCE OF FUNDS:		
3134	(1) State General Fund	6,048	



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	State General Fund	Other Funds	Total
3135	As provided in Section 36-13-12, Code of Alabama 1975.		
3136	<b>6,048</b>		<b>6,048</b>
3137	<b>Total Governor's Widow Retirement</b>		
3138	<b>19. Law Enforcement Agency, Alabama-Emergency Code:</b>		
3139	56,700		56,700
3140	(a) Readiness and Recovery Program		
3141	SOURCE OF FUNDS:		
3142	56,700		
3143	(1) State General Fund - Transfer		
3144	<b>56,700</b>		<b>56,700</b>
3145	<b>Total Law Enforcement Agency, Alabama-Emergency Code</b>		
3146	<b>20. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:</b>		
3147			
3148			
3149			
3150	118,125		118,125
3151	(a) Special Services Program		
3152	SOURCE OF FUNDS:		
3153	118,125		
3154	(1) State General Fund - Transfer		
3155	<b>118,125</b>		<b>118,125</b>
3156	<b>Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund</b>		
3157			
3158	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3159	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3160	shall remain in the State General Fund until a demonstrated need is determined and		
3161	recommended by the Director of Finance and approved by the Governor.		
3162	<b>21. Law Enforcement Fund:</b>		
3163	10,000		10,000
3164	(a) Criminal Investigation Program, Estimated		



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	State General Fund	Other Funds	Total
3165	SOURCE OF FUNDS:		
3166	(1) State General Fund	10,000	
3167	<b>Total Law Enforcement Fund</b>	<b>10,000</b>	<b>10,000</b>
3168	<b>22. Law Enforcement Legal Defense:</b>		
3169	(a) Legal Advice and Legal	819	819
3170	Services Program, Estimated		
3171	SOURCE OF FUNDS:		
3172	(1) State General Fund	819	
3173	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3174	<b>Total Law Enforcement Legal</b>	<b>819</b>	<b>819</b>
3175	<b>Defense</b>		
3176	<b>23. Sheriff's Advancement in</b>		
3177	<b>Education, Technology, and</b>		
3178	<b>Training Fund:</b>		
3179	(a) Special Services Program	5,000,000	5,000,000
3180	SOURCE OF FUNDS:		
3181	(1) State General Fund	5,000,000	
3182	<b>Total Sheriff's Advancement in</b>	<b>5,000,000</b>	<b>5,000,000</b>
3183	<b>Education, Technology, and</b>		
3184	<b>Training Fund</b>		
3185	<b>24. Military - Emergency Active</b>		
3186	<b>Duty Pay:</b>		
3187	(a) Military Operations Program,	1,394,000	1,394,000
3188	Estimated		
3189	SOURCE OF FUNDS:		
3190	(1) State General Fund	1,394,000	
3191	As provided in Section 31-2-133, Code of Alabama 1975.		
3192	<b>Total Military - Emergency Active</b>	<b>1,394,000</b>	<b>1,394,000</b>
3193	<b>Duty Pay</b>		



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	State General Fund	Other Funds	Total
3194	<b>25. Municipal Government Capital</b>		
3195	<b>Improvement Fund:</b>		
3196	(a) Special Services Program,	34,208,962	34,208,962
3197	Estimated		
3198	SOURCE OF FUNDS:		
3199	(1) Alabama Trust Fund Income,	34,208,962	
3200	Estimated		
3201	<b>Total Municipal Government Capital</b>	<b>34,208,962</b>	<b>34,208,962</b>
3202	<b>Improvement Fund</b>		
3203	<b>26. Port Authority Transfer,</b>		
3204	<b>Alabama State:</b>		
3205	(a) State Port Authority Program	3,500,000	3,500,000
3206	SOURCE OF FUNDS:		
3207	(1) State General Fund	3,500,000	
3208	The above appropriation to the Alabama State Port Authority shall be		
3209	conditioned upon the availability of funds and shall remain in the State		
3210	General Fund until a demonstrated need is determined and recommended by the		
3211	Director of Finance and approved by the Governor.		
3212	<b>Total Port Authority Transfer,</b>	<b>3,500,000</b>	<b>3,500,000</b>
3213	<b>Alabama State</b>		
3214	<b>27. Printing of Codes and</b>		
3215	<b>Supplements - Secretary of</b>		
3216	<b>State:</b>		
3217	(a) Administrative Support	250,000	250,000
3218	Services Program, Estimated		
3219	SOURCE OF FUNDS:		
3220	(1) State General Fund	250,000	
3221	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3222	<b>Total Printing of Codes and</b>	<b>250,000</b>	<b>250,000</b>
3223	<b>Supplements - Secretary of State</b>		





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	State General Fund	Other Funds	Total
3224	It is the intent of the Legislature that the number of Codes and Supplements printed		
3225	and distributed shall be limited to the minimum number actually needed, utilized,		
3226	and required by law. Procedures should be adopted to verify the need and utility of		
3227	required printed sets to ensure printing cost savings when possible.		
3228	<b>28. Printing of Legislative Acts</b>		
3229	<b>and Journals:</b>		
3230	50,000		50,000
3231	(a) Administrative Support Services Program, Estimated		
3232	SOURCE OF FUNDS:		
3233	50,000		
3234	(1) State General Fund		
3235	<b>50,000</b>		<b>50,000</b>
3236	<b>29. Registration of Voters - Photo</b>		
3237	<b>Voter Identification:</b>		
3238	904,000		904,000
3239	(a) Special Services Program, Estimated		
3240	SOURCE OF FUNDS:		
3241	904,000		
3242	(1) State General Fund		
3243	In accordance with Section 17-9-30, Code of Alabama 1975.		
3244	<b>904,000</b>		<b>904,000</b>
3245	<b>Total Registration of Voters - Photo Voter Identification</b>		
3246	All expenses from the above appropriation shall be reported by the Secretary of		
3247	State to the Chairs of the House Ways and Means-General Fund Committee and the		
3248	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
3249	year 2025.		
3250	<b>30. Registration of Voters - Voter Registrars:</b>		
3251	4,255,000		4,255,000
3252	(a) Special Services Program, Estimated		
3253	SOURCE OF FUNDS:		



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	State General Fund	Other Funds	Total
3254 (1) State General Fund	4,255,000		
3255 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3256 <b>Total Registration of Voters -</b>	<b>4,255,000</b>		<b>4,255,000</b>
3257 <b>Voter Registrars</b>			
3258 <b>31. Removal of Prisoners:</b>			
3259 (a) Administrative Services and	1,100,000		1,100,000
3260 Logistical Support Program,			
3261 Estimated			
3262 SOURCE OF FUNDS:			
3263 (1) State General Fund	1,100,000		
3264 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3265 15-9-81, Code of Alabama 1975.			
3266 <b>Total Removal of Prisoners</b>	<b>1,100,000</b>		<b>1,100,000</b>
3267 <b>32. Grimes, Dan:</b>			
3268 (a) Special Services Program	50,000		50,000
3269 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3270 for the wrongful incarceration of Dan Grimes.			
3271 SOURCE OF FUNDS:			
3272 (1) State General Fund	50,000		
3273 <b>Total Grimes, Dan</b>	<b>50,000</b>		<b>50,000</b>
3274 <b>33. Dandridge, Beniah:</b>			
3275 (a) Special Services Program	50,000		50,000
3276 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3277 for the wrongful incarceration of Beniah Dandridge.			
3278 SOURCE OF FUNDS:			
3279 (1) State General Fund	50,000		
3280 <b>Total Dandridge, Beniah</b>	<b>50,000</b>		<b>50,000</b>
3281 <b>34. Lee, Bridget:</b>			
3282 (a) Special Services Program	50,000		50,000



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	State General Fund	Other Funds	Total
3283	To pay the award by the Committee on Compensation for Wrongful Incarceration		
3284	for the wrongful incarceration of Bridget Lee.		
3285	SOURCE OF FUNDS:		
3286	(1) State General Fund	50,000	
3287	<b>Total Lee, Bridget</b>	<b>50,000</b>	<b>50,000</b>
3288			

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3289           Section 4. In addition to the amounts otherwise  
3290 appropriated in this act, there is hereby appropriated from  
3291 the several funds in the State Treasury, except the Education  
3292 Trust Fund, and in the same proportion as the salaries of the  
3293 several State officials and employees are paid, such  
3294 additional amounts as may be necessary to pay for a two  
3295 percent (2.0%) salary increase enacted in the 2024 Regular  
3296 Session. The additional amounts appropriated in this section  
3297 from the State General Fund shall not exceed \$15,500,000 for  
3298 the fiscal year ending September 30, 2025. The Director of  
3299 Finance shall ensure that first priority shall be given to all  
3300 State General Fund payrolls, including the payroll of the  
3301 Legislature. State agencies shall receive additional  
3302 allocations from the appropriation made in this section from  
3303 the State General Fund in amounts necessary to increase total  
3304 salaries paid from the State General Fund by two percent. The  
3305 remainder of this appropriation from the State General Fund  
3306 may be allotted by the Director of Finance to those agencies  
3307 which receive transfers from the State General Fund.

3308           Section 5. In addition to the amounts otherwise  
3309 appropriated in this act, there is hereby appropriated from  
3310 the State General Fund such additional amounts for an  
3311 inflationary increase in the same proportion as expenditures  
3312 of agencies. The additional amounts appropriated in this  
3313 section from the State General Fund shall not exceed  
3314 \$50,000,000 for the fiscal year ending September 30, 2025. The  
3315 Director of Finance shall ensure that first priority shall be



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3316 given to all State General Fund agencies, including the  
3317 Legislature. State agencies shall receive additional  
3318 allocations from the appropriation made in this section from  
3319 the State General Fund for inflation, excluding inflation of  
3320 payroll, benefits, capital projects, and grants. The remainder  
3321 of this appropriation from the State General Fund may be  
3322 allotted by the Director of Finance to those agencies which  
3323 receive transfers from the State General Fund.

3324           Section 6. The State General Fund appropriations in  
3325 this act anticipate a beginning balance in the State General  
3326 Fund for fiscal year 2025, excluding reversions and  
3327 adjustments, of \$245,240,922. If the State General Fund  
3328 beginning balance for Fiscal Year 2025, excluding reversions  
3329 and adjustments, is greater than the above stated anticipated  
3330 amount, then the first \$3,000,000 of the unanticipated and  
3331 unappropriated beginning balance is hereby appropriated from  
3332 the State General Fund to the Legislative Services Agency for  
3333 expenses related to the completion, implementation, and  
3334 operation of the new bill and budget drafting system for the  
3335 Legislature. The remaining amount of the unanticipated and  
3336 unappropriated beginning balance, not to exceed a total of  
3337 \$160,000,000, shall be appropriated from the State General  
3338 Fund to the following entities: (1) Department of Corrections  
3339 - Correctional Capital Improvement Fund established in Section  
3340 14-2-21(c), Code of Alabama 1975, \$150,000,000; (2) Department  
3341 of Commerce for Port of Alabama pier upgrades - \$5,000,000;  
3342 and (3) Department of Commerce for the Mobile Airport

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3343 Authority - \$5,000,000.

3344           Section 7. Notwithstanding any other provisions of  
3345 this act or any other act, any amounts from appropriations for  
3346 the fiscal year ending September 30, 2024, to the various  
3347 state agencies in this act which were unexpended and reverted  
3348 on September 30, 2024, are hereby reappropriated to the  
3349 respective offices for the fiscal year beginning October 1,  
3350 2024.

3351           Section 8. In addition to all other appropriations  
3352 heretofore or hereafter made, there is hereby appropriated  
3353 such amounts as may be necessary for the fiscal year ending  
3354 September 30, 2025, to the Retirement Systems of Alabama from  
3355 the Senior Services Trust Fund to comply with Section  
3356 41-15C-1, Code of Alabama 1975.

3357           Section 9. In addition to all other appropriations  
3358 heretofore and hereafter made, there is hereby appropriated  
3359 such amounts as may be necessary for public funds transferred  
3360 into the State Treasury, in accordance with Executive Order  
3361 No. 726.

3362           Section 10. In addition to all other appropriations  
3363 heretofore or hereafter made, there is hereby conditionally  
3364 appropriated any and all amounts from tobacco settlement or  
3365 litigation for the fiscal year ending September 30, 2025. The  
3366 amounts are conditioned upon the State of Alabama receiving  
3367 revenue from tobacco settlement or litigation and upon the  
3368 recommendation of the Director of Finance, the Chairs of the  
3369 House Ways and Means-General Fund Committee and the Senate



3370 Finance and Taxation-General Fund Committee, and the approval  
3371 of the Governor. The conditional appropriation made herein  
3372 shall be allocated pursuant to Sections 41-10-620 through  
3373 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
3374 Alabama 1975.

3375           Section 11. Except as may be herein otherwise  
3376 provided, amounts herein specifically appropriated shall be in  
3377 lieu of the amounts heretofore provided or appropriated by law  
3378 for such purposes. The amounts herein appropriated are the  
3379 maximum amounts to be expended for the purposes herein  
3380 designated and in no event shall the maximum expenditure  
3381 provided for any items of expense exceed the amount allocated  
3382 herein except as may be further provided for under this act,  
3383 as provided in the Budget Management Act of 1976, Sections  
3384 41-19-1, et seq., Code of Alabama 1975, and those  
3385 appropriations herein made, except appropriations to the  
3386 Alabama Alcoholic Beverage Control Board for the purchase of  
3387 alcoholic beverages, are and shall be subject to the terms,  
3388 conditions, provisions and limitations of Sections 41-4-80, et  
3389 seq., Code of Alabama 1975, and the Budget Management Act of  
3390 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3391           Section 12. Any surplus remaining in any appropriation  
3392 herein made from the State General Fund to any office,  
3393 department, bureau, board, commission, or agency may be  
3394 transferred, on order of the Governor, to any other  
3395 appropriation herein made from the State General Fund when  
3396 such appropriation to any office, department, bureau, board,



3397 commission, or agency is insufficient to pay salaries in that  
3398 office, department, bureau, board, commission, or agency.

3399           Section 13. (a) In addition to appropriations herein  
3400 made, all gifts, grants, insurance proceeds, contributions, or  
3401 entitlements, in excess of the amount carried in this act,  
3402 including grants by the Congress of the United States,  
3403 municipalities, or counties, to any department, division,  
3404 board, bureau, commission, agency, institution, office, or  
3405 officer of the State of Alabama are hereby appropriated and,  
3406 in the event the same are recurring, are reappropriated to  
3407 such department, division, board, bureau, commission, agency,  
3408 institution, office, or officer to be used only for the  
3409 purpose or purposes for which the grant or contribution was or  
3410 shall be made. Further, all state, county, municipal, and  
3411 educational entities are authorized to disburse such sums as  
3412 deemed necessary by mutual agreement among said entities, the  
3413 State of Alabama, and the Department of Examiners of Public  
3414 Accounts to partially defray the cost of auditing services  
3415 performed by said agency. All such sums are hereby  
3416 appropriated and reappropriated if necessary to the Department  
3417 of Examiners of Public Accounts for audit services, to be  
3418 expended through the fund established by Section 41-5A-22,  
3419 Code of Alabama 1975.

3420 (b) Provided, however, this section shall not apply to the  
3421 Coronavirus State Fiscal Recovery Fund or the Coronavirus  
3422 Capital Projects Fund provided by the Congress of the United  
3423 States to the State of Alabama from the American Rescue Plan





3424 Act of 2021, except for any balance of such funds remaining  
3425 from any appropriations made for fiscal year 2024 that remain  
3426 unspent at the end of fiscal year 2024 shall be reappropriated  
3427 for the same purposes originally appropriated.

3428 (c) This section shall also not apply to any additional  
3429 federal stimulus funds provided to the state in fiscal year  
3430 2025 for purposes directly related to the coronavirus  
3431 pandemic, other than additional funds provided for existing  
3432 federal programs.

3433 Section 14. The Department of Examiners of Public  
3434 Accounts is hereby authorized to examine as deemed necessary  
3435 all appropriations herein made for compliance with the laws of  
3436 the State of Alabama. Any examination performed shall be in  
3437 accordance with the provisions of Title 41, Chapter 5A, Code  
3438 of Alabama 1975. It is the intent of the Legislature that all  
3439 state agencies cooperate with the Examiners of Public Accounts  
3440 to provide the information necessary to conduct recovery  
3441 audits as provided for in Section 41-5A-6, Code of Alabama  
3442 1975.

3443 Section 15. Upon certification to the Director of  
3444 Finance by the State Attorney General that a federal court has  
3445 ordered the State of Alabama to pay claims, attorney fees, or  
3446 other costs relating to said court order, funds are hereby  
3447 appropriated to the affected department, board, bureau, or  
3448 commission from the appropriate fund or funds of such  
3449 department, board, bureau, or commission in the amount  
3450 necessary to satisfy that court order. Such appropriations are

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3451 in addition to any other appropriation heretofore or hereafter  
3452 made in this appropriation act. Such appropriations are  
3453 conditioned upon the availability of funds and a determination  
3454 by the Director of Finance that existing appropriations are  
3455 not available for the court-ordered payments.

3456 Section 16. All interest earned from funds paid into  
3457 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3458 90-556, and Act 91-572 are hereby appropriated to the  
3459 Governor's Contingency Fund to be spent at the discretion of  
3460 the Governor. Any other interest earned by the state from  
3461 Revenue Sharing Investments under the State and Local Fiscal  
3462 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3463 Congress, together with any accruals or reversions thereon are  
3464 hereby appropriated to the State General Fund.

3465 Section 17. All encumbered balances of a previous  
3466 fiscal year appropriation, other than the exclusions  
3467 authorized by this act or in Section 41-4-93, Code of Alabama  
3468 1975, shall lapse no later than September 30 of the fiscal  
3469 year immediately following the fiscal year for which the  
3470 appropriation was made and shall revert to the credit of the  
3471 State General Fund or earmarked fund from which the  
3472 appropriation or appropriations were made.

3473 Section 18. The appropriations made herein to the  
3474 departments, boards, offices, commissions, and agencies  
3475 include the amounts necessary, and said departments, boards,  
3476 offices, commissions, and agencies are hereby directed to make  
3477 the transfer of funds to the State Personnel Department in



3478 said amounts enumerated in this act. All agencies enumerated  
3479 in this act and receiving services from other governmental  
3480 agencies enumerated in this act shall make full payment in a  
3481 timely manner (as determined by the Department of Finance) for  
3482 such services.

3483           Section 19. All funds collected under Section  
3484 40-12-43.1, Code of Alabama 1975, between the effective date  
3485 of Act 98-191 and September 30, 2024, are hereby appropriated  
3486 to the Auburn University Center for Governmental Services for  
3487 the administration of the examiner certification program  
3488 established by the Alabama Local Tax Institute of Standards  
3489 and Training as provided in Section 40-12-43.1, Code of  
3490 Alabama 1975.

3491           Section 20. It is the intent of the Legislature that  
3492 the funds appropriated to the Office of the Senate President  
3493 Pro Tempore in subsection 6 of Section 3 of this act which are  
3494 not otherwise designated may be expended by the Senate  
3495 President Pro Tempore for the same purposes as are authorized  
3496 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3497 of Alabama 1975, and the Speaker of the House of  
3498 Representatives pursuant to Section 29-4-60, Code of Alabama  
3499 1975.

3500           Section 21. The appropriations made herein to the  
3501 departments, boards, offices, commissions, and agencies  
3502 include the amounts necessary to pay the SEIB. The SEIB rate  
3503 shall be \$997 per month for each full-time employee for the  
3504 fiscal year ending September 30, 2025. In addition to the

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3505 amounts otherwise appropriated in this act, there is hereby  
3506 appropriated from the State General Fund in the same  
3507 proportion as the salaries of the several State officials and  
3508 employees are paid, additional amounts to pay for the increase  
3509 in employer contributions to SEIB. The additional amounts  
3510 appropriated in this section from the State General Fund shall  
3511 not exceed \$2,500,000 for the fiscal year ending September 30,  
3512 2025. The Director of Finance shall ensure first priority  
3513 shall be given to all State General Fund payrolls, including  
3514 the payroll of the legislature. State agencies may receive  
3515 additional allocations from the appropriation made in this  
3516 section from the State General Fund in amounts necessary to  
3517 pay for the increase. The remainder of this appropriation from  
3518 the State General Fund may be allocated by the Director of  
3519 Finance to those agencies which receive transfers from the  
3520 State General Fund. The SEIB shall adjust the insurance  
3521 program wherever appropriate to maintain the aforementioned  
3522 fixed rate.

3523           Section 22. It is the intent of the Legislature that  
3524 the Director of Finance shall notify the Chair of the House  
3525 Ways and Means-General Fund Committee, the Chair of the Senate  
3526 Finance and Taxation-General Fund Committee, and the  
3527 Legislative Fiscal Officer of any interagency transfers, of  
3528 any type, including contracting, of any of the funds  
3529 appropriated in this act.

3530           Section 23. All nongovernmental entities, identified  
3531 by the Legislative Services Agency, which are allocated funds



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3532 in Section 3 of this act shall file a report with the Chairs  
3533 of the House Ways and Means-General Fund Committee, the Senate  
3534 Committee on Finance and Taxation-General Fund, Finance  
3535 Director, and the Legislative Fiscal Officer prior to the  
3536 start of the 2025 Regular Session, regarding the proposed  
3537 expenditures and usage of the funds appropriated in the fiscal  
3538 year ending September 30, 2025. The Legislative Services  
3539 Agency shall provide notice to the identified nongovernmental  
3540 entities within 60 days following enactment of this act  
3541 regarding the reporting requirements and the methodology to  
3542 submit reports and format to be used, which may include an  
3543 online platform.

3544 Section 24. If any section, paragraph, sentence,  
3545 clause, provision, or portion of this act or all or any  
3546 portion of any appropriations herein made be held  
3547 unconstitutional or invalid, it shall not affect any other  
3548 section, paragraph, sentence, clause, provision, or portion of  
3549 this act or any other appropriation or appropriations or  
3550 portion thereof hereby made not in and of itself  
3551 unconstitutional or invalid.

3552 Section 25. All laws or parts of laws, general,  
3553 special, private, or local that are in conflict with or  
3554 inconsistent with the provisions of this act are hereby  
3555 expressly repealed.

3556 Section 26. Each agency of the state funded through  
3557 the provisions of this act shall provide an equal opportunity  
3558 for employment and business opportunities for all citizens of

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3559 this state without regard to sex or race.

3560 Section 27. This act shall become effective October 1,

3561 2024.

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3562 Senate  
3563  
3564  
3565  
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3567  
3568 Read for the first time and referred .....07-Feb-24  
3569 to the Senate committee on Finance  
3570 and Taxation  
3571  
3572 Read for the second time and placed .....04-Apr-24  
3573 on the calendar:  
3574 1 substitute  
3575  
3576 Read for the third time and passed .....11-Apr-24  
3577 as substituted  
3578       Yeas 29  
3579       Nays 2  
3580       Abstains 1  
3581  
3582  
3583                                   Patrick Harris,  
3584                                   Secretary.  
3585