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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services



28 required to achieve a specific objective. A program shall be
29 directed to meeting the need of an identified clientele, or
30 group of recipients or beneficiaries, and shall be expended
31 only for such purposes.

32 "Capital Outlay" shall mean expenditures which result
33 in the acquisition and/or addition to items, such as land or
34 buildings, which have an appreciable and calculable period of
35 usefulness in excess of one year, and shall be expended only
36 for such purposes.

37 "Debt Service" shall mean an expenditure for the
38 payment of interest and principal on bonded debt obligations
39 of the State, and shall be expended only for such purposes.

40 "Federal and Local Funds" shall mean all gifts, grants,
41 contributions, or entitlements, including grants by the
42 Congress of the United States, municipalities or counties.

43 Section 2. (a) There is hereby appropriated the amounts
44 set forth herein for the ordinary expenses of the executive,
45 legislative, and judicial agencies of the State, for other
46 functions of government, for debt service, and for capital
47 outlay for the fiscal year ending September 30, 2025, to be
48 paid out of any monies hereinafter specified, from such other
49 funds and accounts as may be designated, or so much thereof as
50 may be necessary, and the total amount to be expended for the
51 items for which the appropriation is herein made shall not
52 exceed the amount provided therefor, except as provided in the
53 Budget Management Act of 1976, Sections 41-19-1 through
54 41-19-12, Code of Alabama 1975. Provided, however, that



55 regardless of the ending date of any pay period which has been
56 or may be established by the Legislature for the payment of
57 salaries of state employees, the entire payment due shall be
58 made from the fiscal year's appropriation in which the pay
59 date falls.

60 (b) All appropriations made in Section 3 shall be at
61 the program level. Any directed expenditure of funds below a
62 program shall be from funds appropriated for the program.



63 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
Total Examiner of Public Accounts	10,556,849	7,285,290	17,842,139
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
Total Legislative Council	2,357,464		2,357,464
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,650,617	280,000	4,930,617
4. Legislature:			



	State General Fund	Other Funds	Total
94 (a) Legislative Operations and 95 Support Program	27,171,519		27,171,519
96 (1) <i>Permanent Joint Transportation</i> 97 <i>Committee</i>	75,000		
98 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> 99 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> 100 <i>Fund Committee regarding the expenditure of these funds.</i>			
101 (2) <i>Law Enforcement Medals</i>	5,000		
102 SOURCE OF FUNDS:			
103 (1) State General Fund	27,171,519		
104 Total Legislature	27,171,519		27,171,519
105 5. Office of the Speaker of the 106 House of Representatives:			
107 (a) Office of the Speaker of the 108 House Program	1,517,690		1,517,690
109 In accordance with Section 29-4-60, Code of Alabama 1975.			
110 SOURCE OF FUNDS:			
111 (1) State General Fund	1,517,690		
112 Total Office of the Speaker of the 113 House of Representatives	1,517,690		1,517,690
114 6. Office of the President Pro 115 Tempore of the Senate:			
116 (a) Legislative Operations and 117 Support Program	1,849,363		1,849,363
118 (1) <i>Reapportionment Litigation</i> 119 <i>Expenses</i>	300,000		
120 SOURCE OF FUNDS:			
121 (1) State General Fund	1,849,363		
122 Total Office of the President Pro 123 Tempore of the Senate	1,849,363		1,849,363



	State General Fund	Other Funds	Total
124 B. Judicial Branch:			
125 1. Court of Civil Appeals:			
126 (a) Court Operations Program	5,239,053		5,239,053
127 SOURCE OF FUNDS:			
128 (1) State General Fund	5,239,053		
129 Total Court of Civil Appeals	5,239,053		5,239,053
130 2. Court of Criminal Appeals:			
131 (a) Court Operations Program	5,239,053		5,239,053
132 SOURCE OF FUNDS:			
133 (1) State General Fund	5,239,053		
134 Total Court of Criminal Appeals	5,239,053		5,239,053
135 3. Judicial Inquiry Commission:			
136 (a) Administrative Services 137 Program	998,411		998,411
138 SOURCE OF FUNDS:			
139 (1) State General Fund	998,411		
140 Total Judicial Inquiry Commission	998,411		998,411
141 4. Judicial Retirement Fund:			
142 (a) Fringe Benefits Program	3,228,272		3,228,272
143 SOURCE OF FUNDS:			
144 (1) State General Fund, 145 Estimated	3,228,272		
146 Total Judicial Retirement Fund	3,228,272		3,228,272
147 5. Supreme Court:			
148 (a) Court Operations Program	15,143,362		15,143,362
149 (1) <i>Statewide Coordination of Pro</i> 150 <i>Bono Services in Civil Cases</i>	125,697		



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	State General Fund	Other Funds	Total
<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	15,143,362		
Total Supreme Court	15,143,362		15,143,362
6. Supreme Court Library:			
(a) Court Operations Program	1,124,901		1,124,901
SOURCE OF FUNDS:			
(1) State General Fund	1,124,901		
Total Supreme Court Library	1,124,901		1,124,901
7. Unified Judicial System:			
(a) Court Operations Program	158,264,060	42,362,871	200,626,931
<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.</i>			
(1) <i>23rd Circuit program to monitor mental health defendants</i>	100,000		
<i>The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.</i>			
(2) <i>Access to Justice Project</i>	94,317		
(3) <i>Juror Pay Increase</i>	3,795,000		
(b) Administrative Services Program	3,694,609		3,694,609



	State General Fund	Other Funds	Total
182 (c) Drug Court Program	2,082,259		2,082,259
183 (d) Juvenile Probation Officer	12,846,152		12,846,152
184 Services Program			
185 (e) Alabama Sentencing	477,040		477,040
186 Commission			
187 The Unified Judicial System shall file a report with the Chairs of the House			
188 Ways and Means-General Fund Committee and the Senate Finance and			
189 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
190 of court referral officers in each district.			
191 SOURCE OF FUNDS:			
192 (1) State General Fund	177,364,120		
193 (2) Advanced Technology and Data		2,656,820	
194 Exchange Fund			
195 (3) Court Automation Fund		3,789,146	
196 In accordance with Section 12-19-180, Code of Alabama 1975.			
197 (4) Court Referral Officer Fund		5,594,289	
198 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
199 (5) Federal and Local Funds		18,027,252	
200 (6) Judicial Administration Fund		12,295,364	
201 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
202 Total Unified Judicial System	177,364,120	42,362,871	219,726,991
203 C. Executive Branch:			
204 1. Accountancy, Alabama State			
205 Board of Public:			
206 (a) Professional and		2,048,000	2,048,000
207 Occupational Licensing and			
208 Regulation Program			
209 SOURCE OF FUNDS:			
210 (1) Alabama State Board of		2,048,000	
211 Public Accountancy Fund			



	State General Fund	Other Funds	Total
212 213 214 215 216	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
217 218	Total Accountancy, Alabama State Board of Public	2,048,000	2,048,000
219	2. Adjustment, Board of:		
220	(a) Special Services Program	1,517,466	1,517,466
221	SOURCE OF FUNDS:		
222 223	(1) State General Fund - Administrative Costs	16,500	
224	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
225 226	(2) State General Fund, Estimated	1,500,966	
227 228	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.		
229	Total Adjustment, Board of	1,517,466	1,517,466
230 231	3. Agricultural and Conservation Development Commission:		
232 233	(a) Water Resource Development Program	2,800,802	2,800,802
234	(1) <i>Statewide Feral Swine Program</i>	675,000	
235 236	(2) <i>Blackbelt Prairie Restoration Program</i>	1,000,000	
237	SOURCE OF FUNDS:		
238 239	(1) State General Fund - Transfer	2,800,802	



	State General Fund	Other Funds	Total
240 Total Agricultural and	2,800,802		2,800,802
241 Conservation Development			
242 Commission			
243 4. Agriculture and Industries,			
244 Department of:			
245 (a) Administrative Services	12,832,475	9,527,068	22,359,543
246 Program			
247 (1) <i>Agricultural Museum Board</i>	459,752		
248 (2) <i>Applied Research for Emerging</i>	400,000		
249 <i>Cellulose Based Products</i>			
250 (3) <i>Geneva County Ag-Plex Arena</i>	500,000		
251 (4) <i>North Alabama Agriplex</i>	100,000		
252 (5) <i>Resource Conservation and</i>	7,956,242		
253 <i>Development Program</i>			
254 (6) <i>State Fair Association</i>	200,000		
255 (b) Agricultural Inspection	4,287,678	22,285,646	26,573,324
256 Services Program			
257 (1) <i>Industrial Hemp Program</i>	50,000		
258 (c) Laboratory Analysis and	2,675,219	13,554,181	16,229,400
259 Disease Control Program			
260 (d) Agricultural Development	1,003,874	16,358,856	17,362,730
261 Services Program			
262 (1) <i>Sweet Grown Alabama Program</i>	300,000		
263 SOURCE OF FUNDS:			
264 (1) State General Fund	20,799,246		
265 (2) Agricultural Fund		51,730,081	
266 (3) Egg Inspection Fund		25,000	
267 (4) Shipping Point Inspection		8,470,670	
268 Fund			
269 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			



	State General Fund	Other Funds	Total
270 (5) Farmers' Market Authority		1,500,000	
271 Fund			
272 Total Agriculture and Industries,	20,799,246	61,725,751	82,524,997
273 Department of			
274 5. Alabama Office of Minority			
275 Affairs :			
276 (a) Executive Direction Program	1,535,800		1,535,800
277 (1) Alabama HBCU Co-op Program	520,000		
278 SOURCE OF FUNDS:			
279 (1) State General Fund	1,535,800		
280 Total Alabama Office of Minority	1,535,800		1,535,800
281 Affairs			
282 6. Alabama Trust Fund Board:			
283 (a) Fiscal Management Program	18,365		18,365
284 SOURCE OF FUNDS:			
285 (1) State General Fund	18,365		
286 Total Alabama Trust Fund Board	18,365		18,365
287 7. Alcoholic Beverage Control			
288 Board, Alabama :			
289 (a) Alcoholic Beverage		104,876,180	104,876,180
290 Management Program			
291 (b) Licensing, Regulation,		13,757,896	13,757,896
292 Enforcement Program			
293 (c) Administrative Services		23,657,495	23,657,495
294 Program			
295 SOURCE OF FUNDS:			
296 (1) ABC Board Fund		142,291,571	
297 Total Alcoholic Beverage Control		142,291,571	142,291,571
298 Board, Alabama			



	State General Fund	Other Funds	Total
299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319	In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.		
320 321	8. Architects, Board for Registration of:		
322 323 324	(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
325	SOURCE OF FUNDS:		
326 327	(1) Fund for the Board for Registration of Architects	633,450	
328	As provided in Section 34-2-41, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
329 Total Architects, Board for		633,450	633,450
330 Registration of			
331 9. Archives and History,			
332 Department of:			
333 (a) Historical Resources	2,818,107	964,927	3,783,034
334 Management Program			
335 SOURCE OF FUNDS:			
336 (1) State General Fund	2,818,107		
337 (2) Archives Historical		427	
338 Collections Fund			
339 In accordance with Section 41-6-71, Code of Alabama 1975.			
340 (3) Archives Memorial Fund		14,500	
341 (4) Archives Services Fund		850,000	
342 In accordance with Section 41-6-76, Code of Alabama 1975.			
343 (5) Federal Grants Fund		100,000	
344 Total Archives and History,	2,818,107	964,927	3,783,034
345 Department of			
346 10. Assisted Living			
347 Administrators, Alabama Board			
348 of Examiners of:			
349 (a) Professional and		180,650	180,650
350 Occupational Licensing and			
351 Regulation Program			
352 SOURCE OF FUNDS:			
353 (1) Alabama State Board of		180,650	
354 Examiners of Assisted Living			
355 Administrators Fund			
356 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
357 Total Assisted Living		180,650	180,650
358 Administrators, Alabama Board of			
359 Examiners of			
360 11. Athlete Agents Commission,			
361 Alabama:			
362 (a) Professional and		20,000	20,000
363 Occupational Licensing and			
364 Regulation Program			
365 SOURCE OF FUNDS:			
366 (1) Athlete Agents Regulatory		20,000	
367 Commission Fund			
368 As provided in Section 8-26A-31, Code of Alabama 1975.			
369 Total Athlete Agents Commission,		20,000	20,000
370 Alabama			
371 12. Athletic Commission, Alabama:			
372 (a) Licensing, Regulation and		275,000	275,000
373 Enforcement Program			
374 SOURCE OF FUNDS:			
375 (1) Alabama Boxing Commission		275,000	
376 Fund			
377 Total Athletic Commission, Alabama		275,000	275,000
378 13. Athletic Trainers, Alabama			
379 Board of:			
380 (a) Professional and		150,000	150,000
381 Occupational Licensing and			
382 Regulation Program			
383 SOURCE OF FUNDS:			
384 (1) Alabama Athletic Trainers		150,000	
385 Fund			
386 As provided in Section 34-40-14, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
387 Total Athletic Trainers, Alabama		150,000	150,000
388 Board of			
389 14. Attorney General, Office of			
390 the :			
391 (a) Legal Advice and Legal	12,700,751	17,884,376	30,585,127
392 Services Program			
393 (1) Central Alabama Crime Stoppers	275,000		
394 (2) East Metro Area Crime Center	250,000		
395 (3) Huntsville Area Crime Stoppers	25,000		
396 (b) Fair Marketing Practices	1,069,073	1,426,918	2,495,991
397 Program			
398 SOURCE OF FUNDS:			
399 (1) State General Fund	13,769,824		
400 (2) Attorney General Litigation		15,406,130	
401 Support Fund			
402 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
403 (3) Federal Funds		1,250,000	
404 (4) Miscellaneous Receipts		2,655,164	
405 Total Attorney General, Office of	13,769,824	19,311,294	33,081,118
406 the			
407 The Attorney General shall have the authority to expend any funds transferred from			
408 the State Personnel Department.			
409 15. Auctioneers, Alabama State			
410 Board of :			
411 (a) Professional and		275,000	275,000
412 Occupational Licensing and			
413 Regulation Program			
414 SOURCE OF FUNDS:			
415 (1) State Board of Auctioneers		275,000	
416 Fund			



	State General Fund	Other Funds	Total
417 Total Auctioneers, Alabama State		275,000	275,000
418 Board of			
419 16. Auditor, State:			
420 (a) Fiscal Management Program	1,245,407		1,245,407
421 SOURCE OF FUNDS:			
422 (1) State General Fund	1,245,407		
423 Total Auditor, State	1,245,407		1,245,407
424 17. Bail Bonding Board, Alabama			
425 Professional:			
426 (a) Professional and		250,000	250,000
427 Occupational Licensing and			
428 Regulation Program			
429 SOURCE OF FUNDS:			
430 (1) Alabama Bail Bond Board Fund		250,000	
431 Total Bail Bonding Board, Alabama		250,000	250,000
432 Professional			
433 18. Banking Department, State:			
434 (a) Charter, License and		20,901,000	20,901,000
435 Regulate Financial			
436 Institutions Program			
437 SOURCE OF FUNDS:			
438 (1) Banking Assessment Fees		15,617,000	
439 As provided in Section 5-2A-20, Code of Alabama 1975.			
440 (2) Loan Examination Fund		5,284,000	
441 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
442 Total Banking Department, State		20,901,000	20,901,000
443 19. Bar Association, Alabama			
444 State:			



	State General Fund	Other Funds	Total
445 (a) Professional and 446 Occupational Licensing and 447 Regulation Program		7,073,425	7,073,425
448 SOURCE OF FUNDS:			
449 (1) Federal and Local Funds		1,136,400	
450 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
451 (2) State Bar Association Fund		5,937,025	
452 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
453 Total Bar Association, Alabama 454 State		7,073,425	7,073,425
455 20. Building Renovation Finance 456 Authority, Alabama:			
457 (a) Administrative Support 458 Services Program	1,315,582		1,315,582
459 (1) <i>Alabama State House Operations</i> 460 <i>and Maintenance</i>	1,315,582		
461 SOURCE OF FUNDS:			
462 (1) State General Fund - 463 Transfer	1,315,582		
464 Total Building Renovation Finance 465 Authority, Alabama	1,315,582		1,315,582
466 Of the above appropriation, \$1,315,582 shall be expended for operations and 467 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of 468 Alabama 1975.			
469 21. Child Abuse and Neglect 470 Prevention, State Department 471 of:			
472 (a) Social Services Program	566,230	11,811,083	12,377,313
473 (1) <i>Human Trafficking Task Force</i> 474 <i>established by Act 2014-199</i>	60,000		



	State General Fund	Other Funds	Total
475	<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>		
476	SOURCE OF FUNDS:		
477	566,230		
478	(1) State General Fund - Transfer		
479		11,811,083	
480	(2) Child Abuse Prevention Operating Fund		
481	566,230	11,811,083	12,377,313
482	Total Child Abuse and Neglect Prevention, State Department of		
483	22. Children's Services		
484	Facilitation Team:		
485	(a) Human Services Program	547,800	547,800
486	SOURCE OF FUNDS:		
487	(1) Departmental Receipts	547,800	
488	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
489	Total Children's Services	547,800	547,800
490	Facilitation Team		
491	23. Chiropractic Examiners,		
492	Alabama State Board of:		
493	(a) Professional and	552,801	552,801
494	Occupational Licensing and		
495	Regulation Program		
496	SOURCE OF FUNDS:		
497	(1) Alabama State Board of	552,801	
498	Chiropractic Examiner's Fund		
499	<i>As provided in Section 34-24-143, Code of Alabama 1975.</i>		
500	Total Chiropractic Examiners,	552,801	552,801
501	Alabama State Board of		
502	24. Choctawhatchee, Pea and Yellow		
503	Rivers Watershed Management		
504	Authority:		



	State General Fund	Other Funds	Total
505 (a) Water Resource Development		50,000	50,000
506 Program			
507 SOURCE OF FUNDS:			
508 (1) Choctawhatchee, Pea and		50,000	
509 Yellow Rivers Fund			
510 Total Choctawhatchee, Pea and		50,000	50,000
511 Yellow Rivers Watershed Management			
512 Authority			
513 25. Commerce, Department of:			
514 (a) Industrial Development	19,614,761	350,000	19,964,761
515 Program			
516 (1) Decatur-Morgan County	700,000		
517 Entrepreneurial Center			
518 (2) Mobile Airport Authority	5,000,000		
519 For economic development purposes.			
520 (3) Port of Mobile	5,000,000		
521 For pier upgrades.			
522 (4) Shoals Entrepreneurial Center	400,000		
523 (one-time)			
524 (5) Advanced Air Mobility Program	400,000		
525 To be operated through an intergovernmental agreement with the Department of Transportation,			
526 contingent upon HB176 of the 2024 Regular Session being enacted.			
527 (b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
528 Employment Opportunities			
529 Program			
530 SOURCE OF FUNDS:			
531 (1) State General Fund	21,128,117		
532 (2) Departmental Receipts		350,000	
533 (3) Federal and Local Funds		57,185,423	
534 Total Commerce, Department of	21,128,117	57,535,423	78,663,540



	State General Fund	Other Funds	Total
535 26. Conservation and Natural			
536 Resources, Department of:			
537 (a) State Land Management		84,480,085	84,480,085
538 Program			
539 (b) Outdoor Recreation Sites and	1,875,000	60,351,877	62,226,877
540 Services Program			
541 (1) <i>Freshwater Land Trust</i>	275,000		
542 (2) <i>Outdoor Recreation Event</i>	1,600,000		
543 <i>The State General Fund appropriation shall be allocated as a grant to the Jackson County</i>			
544 <i>Economic Development Authority to create an outdoor recreation event that will promote</i>			
545 <i>northeast Alabama and Lake Guntersville to a national and international audience.</i>			
546 (c) Game and Fish Program		66,325,795	66,325,795
547 (d) Marine Resources Program		12,795,310	12,795,310
548 (e) Administrative Services		12,658,980	12,658,980
549 Program			
550 (f) Capital Outlay Program	7,500,000	23,460,000	30,960,000
551 (1) <i>State Park Improvements and</i>	7,500,000		
552 <i>Renovations</i>			
553 a. <i>Rickwood Caverns State Park</i>	1,500,000		
554 <i>For entry road and social event space.</i>			
555 (g) Deepwater Horizon Oil Spill		165,883,310	165,883,310
556 Restoration			
557 SOURCE OF FUNDS:			
558 (1) State General Fund	9,375,000		
559 (2) Forever Wild Trust Fund -		900,000	
560 Transfer			
561 The funds hereinabove appropriated shall be payable as provided in Sections			
562 9-2-1, et seq., Code of Alabama 1975.			
563 (3) GOMESA, Estimated		75,801,085	
564 (4) State Lands Fund		13,129,000	



	State General Fund	Other Funds	Total
565 (5) State Lands Fund - Coastal		1,000,000	
566 Pursuant to Section 40-23-77, Code of Alabama 1975.			
567 (6) Parks Revolving Fund,		53,330,242	
568 Estimated			
569 (7) State Parks Fund		3,523,635	
570 (8) State Parks Fund - Cigarette		3,000,000	
571 Tax			
572 (9) State Parks Fund, Estimated		8,208,000	
573 Pursuant to Section 40-23-35, Code of Alabama 1975.			
574 (10) Game and Fish Fund -		66,014,675	
575 Licenses, Fines, Fees,			
576 Interest Income and Other			
577 Departmental Receipts			
578 (11) Game and Fish Fund - Use		20,000	
579 Tax			
580 (12) State Reservoir Management		3,191,120	
581 Grant Fund			
582 Pursuant to Act 2021-447.			
583 (13) BP Oil Funds		29,234,765	
584 (14) Marine Resources Fund -		12,002,000	
585 Licenses, Taxes, Fines and			
586 Other Departmental Receipts			
587 (15) Marine Resources Fund - Use		280,000	
588 Tax			
589 Pursuant to Section 40-23-77, Code of Alabama 1975.			
590 (16) Administrative Fund		12,658,980	
591 (17) State Parks Fund - DOT		500,000	
592 Transfer			
593 (18) RESTORE Act		143,161,855	



	State General Fund	Other Funds	Total
594 Total Conservation and Natural	9,375,000	425,955,357	435,330,357
595 Resources, Department of			
596 The appropriation to the Department of Conservation and Natural Resources shall 597 include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's 598 operating expenses. The appropriation to the Department of Conservation and Natural 599 Resources includes funds for the maintenance, staff, and repair of the Governor's 600 official beach mansion.			
601 27. Construction Recruitment			
602 Institute, Alabama:			
603 (a) Recruitment, Training and		1,950,000	1,950,000
604 Promotion Program			
605 SOURCE OF FUNDS:			
606 (1) Recruitment and Training		1,950,000	
607 Promotion Fund			
608 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
609 Total Construction Recruitment		1,950,000	1,950,000
610 Institute, Alabama			
611 28. Contractors, State Licensing			
612 Board for General:			
613 (a) Professional and		2,781,420	2,781,420
614 Occupational Licensing and			
615 Regulation Program			
616 SOURCE OF FUNDS:			
617 (1) State Licensing Board for		2,781,420	
618 General Contractors Fund			
619 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 620 appropriated hereinabove to the State Licensing Board for General Contractors, 621 there is hereby appropriated such an amount as may be necessary to pay the 622 refund of any application for licenses which may have been rejected by the 623 Board or application withdrawn at the request of the applicant.			



	State General Fund	Other Funds	Total
624 Total Contractors, State Licensing		2,781,420	2,781,420
625 Board for General			
626 29. Corrections, Department of:			
627 (a) Administrative Services and	41,656,621		41,656,621
628 Logistical Support Program			
629 (b) Institutional Services	694,925,546	73,119,692	768,045,238
630 Corrections Program			
631 The Department of Corrections shall file a report with the Chairs of the House			
632 Ways and Means-General Fund Committee and the Senate Finance and			
633 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to			
634 the first day of the 2025 Regular Session regarding expenditures for mental			
635 health and healthcare services for inmates in fiscal year 2024, including a			
636 detailed explanation of cost increases.			
637 (1) <i>Community Corrections Program</i>	14,100,000		
638 a. <i>Ex-offender Small Business</i>	200,000		
639 <i>Support Program</i>			
640 (2) <i>Therapeutic Education in</i>	6,900,000		
641 <i>Columbiana, Alabama</i>			
642 (3) <i>LEOTech</i>	2,500,000		
643 (c) Correctional Industries		40,271,660	40,271,660
644 Program			
645 The Department of Corrections shall not utilize any portion of its State			
646 General Fund appropriation to support the Correctional Agricultural and			
647 Industries Program.			
648 SOURCE OF FUNDS:			
649 (1) State General Fund	736,582,167		
650 (2) DOC Miscellaneous and		64,619,692	
651 Federal Funds, Estimated			
652 (3) Drug Demand Reduction Fund		8,500,000	
653 In accordance with Section 13A-12-283, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
654 (4) Correctional Agricultural 655 Fund, Estimated		5,187,000	
656 (5) Corrections Industries - 657 Other Funds		35,084,660	
658 659 660 661 662 663	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
664 Total Corrections, Department of	736,582,167	113,391,352	849,973,519



	State General Fund	Other Funds	Total
665 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 666 Legislative Prison Oversight Committee, the Chairs of the House Ways and 667 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 668 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 669 of officers at the end of the month, the net increase from September 30, 2018, the 670 monthly retention rate, and the amount and type of retention bonuses paid in 671 accordance with Act 2019-286. The report shall also provide an analysis of the 672 issues contributing to the Department's progress in hiring, retaining, and training 673 new correctional officers. In addition to all other appropriations to the Department 674 of Corrections, there is hereby conditionally appropriated to the Department of 675 Corrections any receipts from the sale of Corrections' assets which are deposited 676 into the State General Fund. This appropriation is conditioned upon proceeds from 677 the sale of any Corrections' assets being deposited into the State General Fund, the 678 recommendation of the Director of Finance, and the approval of the Governor. In 679 addition to the above appropriation to the Department of Corrections, there is 680 hereby conditionally appropriated from the State General Fund the sum of \$50,000,000 681 for the purpose of hiring additional correctional officers above the current funded 682 amount. This appropriation is conditioned upon the availability of funds in the 683 State General Fund, the recommendation of the Director of Finance, and the approval 684 of the Governor. The appropriation may only be released in four equal amounts at the 685 end of each quarter of the fiscal year and is further conditioned upon quarterly 686 certification by the Finance Director and the Legislative Fiscal Officer that the 687 Department is in compliance with the above monthly reporting requirements and the 688 reports show increases in total correctional officers. Provided, however, if the 689 requirements for the release of the conditional appropriation for staffing are not 690 met, the \$50,000,000 shall be conditionally appropriated from the State General Fund 691 to the Department of Corrections - Correctional Capital Improvement Fund established 692 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 693 the availability of funds in the State General Fund, the recommendation of the 694 Director of Finance, and the approval of the Governor.			
695 30. Cosmetology and Barbering, 696 Alabama Board of:			



	State General Fund	Other Funds	Total
697 (a) Professional and		3,925,000	3,925,000
698 Occupational Licensing and			
699 Regulation Program			
700 SOURCE OF FUNDS:			
701 (1) Alabama Board of Cosmetology		3,925,000	
702 and Barbering Fund			
703 As provided in Section 34-7B-6, Code of Alabama 1975.			
704 Total Cosmetology and Barbering,		3,925,000	3,925,000
705 Alabama Board of			
706 31. Counseling, Alabama Board of			
707 Examiners in:			
708 (a) Professional and		975,000	975,000
709 Occupational Licensing and			
710 Regulation Program			
711 SOURCE OF FUNDS:			
712 (1) Alabama Board of Examiners		975,000	
713 in Counseling Fund			
714 As provided in Section 34-8A-6, Code of Alabama 1975.			
715 Total Counseling, Alabama Board of		975,000	975,000
716 Examiners in			
717 32. Court Reporting, Alabama Board			
718 of :			
719 (a) Professional and		200,000	200,000
720 Occupational Licensing and			
721 Regulation Program			
722 SOURCE OF FUNDS:			
723 (1) Alabama Board of Court		200,000	
724 Reporting Fund			
725 As provided in Section 34-8B-17, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
726 Total Court Reporting, Alabama		200,000	200,000
727 Board of			
728 33. Credit Union Administration,			
729 Alabama:			
730 (a) Charter, License and		2,808,002	2,808,002
731 Regulate Financial			
732 Institutions Program			
733 SOURCE OF FUNDS:			
734 (1) Alabama Credit Union		2,808,002	
735 Administration Fund			
736 As provided in Section 5-17-7, Code of Alabama 1975.			
737 Total Credit Union Administration,		2,808,002	2,808,002
738 Alabama			
739 34. Crime Victims Compensation			
740 Commission, Alabama:			
741 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
742 Estimated			
743 (1) <i>To be expended in accordance with</i>	1,400,000		
744 <i>Sections 15-23-1 through 15-23-23,</i>			
745 <i>Code of Alabama 1975</i>			
746 (2) <i>Victims of Crime and Leniency</i>	100,000		
747 <i>(VOCAL)</i>			
748 SOURCE OF FUNDS:			
749 (1) State General Fund -	1,500,000		
750 Transfer			
751 (2) Alabama Crime Victims		3,587,946	
752 Compensation Commission			
753 Fund, Estimated			
754 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
755 Alabama 1975.			



	State General Fund	Other Funds	Total
756 Total Crime Victims Compensation	1,500,000	3,587,946	5,087,946
757 Commission, Alabama			
758 35. Debt Service:			
759 (a) General Obligation Bonds,	20,796,095	12,095,754	32,891,849
760 Estimated			
761 (b) Corrections Institute	50,000,000		50,000,000
762 Finance Authority			
763 The above appropriation to the Alabama Corrections Institution Finance			
764 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
765 service payment during fiscal year 2025 on bonds issued pursuant to the			
766 authorization granted by Act 2021-546. Any of the above appropriation that is			
767 not needed to make a debt service payment during fiscal year 2025 on bonds			
768 issued pursuant to the authorization granted by Act 2021-546 is appropriated			
769 to the Department of Corrections-Correctional Capital Improvement Fund.			
770 SOURCE OF FUNDS:			
771 (1) State General Fund,	20,796,095		
772 Transfer, Estimated			
773 (2) State General Fund -	50,000,000		
774 Transfer			
775 (3) Alabama Capital Improvement		12,095,754	
776 Trust Fund Transfer,			
777 Estimated			
778 Total Debt Service	70,796,095	12,095,754	82,891,849
779 The above appropriation shall be used to pay debt service on the following General			
780 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series			
781 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event			
782 any of the above bonds are refunded or new General Obligation bonds are issued, debt			
783 service on these newly issued bonds may be paid from the appropriations made above			
784 from either the State General Fund or the Capital Improvement Trust Fund contingent			
785 upon the recommendation of the Director of Finance and the approval of the Governor.			



	State General Fund	Other Funds	Total
786 36. Dietetics/Nutrition Practice,			
787 Alabama State Board of			
788 Examiners for:			
789 (a) Professional and		400,000	400,000
790 Occupational Licensing and			
791 Regulation Program			
792 SOURCE OF FUNDS:			
793 (1) State Board of		400,000	
794 Dietetics/Nutrition Fund			
795 As provided in Section 34-34A-8, Code of Alabama 1975.			
796 Total Dietetics/Nutrition		400,000	400,000
797 Practice, Alabama State Board of			
798 Examiners for			
799 37. District Attorneys:			
800 (a) Court Operations Program	48,291,349		48,291,349
801 (1) District Attorneys Administrative	31,821,510		
802 Fund for use in the District			
803 Attorney's Office of the several			
804 Judicial Circuits			
805 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>			
806 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i>			
807 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>			
808 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>			
809 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>			
810 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>			
811 <i>each judicial circuit in fiscal year 2024.</i>			
812 (2) Salaries and Expenses of	7,539,335		
813 Supernumerary District Attorneys			
814 (3) Salaries of District Attorneys	8,911,504		
815 (4) Travel Expenses of District	19,000		
816 Attorneys			



	State General Fund	Other Funds	Total
817	SOURCE OF FUNDS:		
818	(1) State General Fund	16,469,839	
819	(2) State General Fund -	31,821,510	
820	Transfer		
821	Total District Attorneys	48,291,349	48,291,349
822	38. Drycleaning Environmental		
823	Response Trust Fund Advisory		
824	Board, Alabama:		
825	(a) Self Insurance Program	500,000	500,000
826	SOURCE OF FUNDS:		
827	(1) Alabama Drycleaning	500,000	
828	Environmental Response Trust		
829	Fund		
830	Total Drycleaning Environmental	500,000	500,000
831	Response Trust Fund Advisory		
832	Board, Alabama		
833	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
834	39. Economic and Community		
835	Affairs, Alabama Department		
836	of:		
837	(a) Administrative Support	1,630,928	16,237,664
838	Services Program	14,606,736	
839	(b) Planning Program	37,628,443	316,355,987
840	It is the intent of the Legislature to provide from the Planning Program		
841	assistance to low-income and elderly citizens who live on fixed incomes for		
842	large increases in energy bills due to increases allowed by the Public Service		
843	Commission.		
844	(1) Airport Development Grant Program	7,000,000	



	State General Fund	Other Funds	Total
845 846 847 848	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.</i>		
849 850	(2) Alabama Association of Regional Councils	6,590,526	
851 852	(3) Alabama Coalition Against Domestic Violence	475,000	
853	(4) Alabama Women's Commission	65,185	
854	(5) Anniston Army Depot	75,000	
855	(6) Bessemer Area YMCA	20,000	
856 857	(7) Birmingham Police Athletics Youth Program	50,000	
858	(8) Birmingham Rapid Transit	200,000	
859	(9) BRAC Ft. Novosel	75,000	
860	(10) BRAC Montgomery	75,000	
861	(11) Carnegie Library in Eufaula	50,000	
862	(12) City of Ardmore park upgrades	100,000	
863 864	(13) City of Atmore for infrastructure upgrades	700,000	
865 866	(14) City of Bay Minette for one-time infrastructure improvements	250,000	
867 868	(15) City of Birmingham for City Walk maintenance	250,000	
869	(16) City of Chatom for park upgrades	75,000	
870 871	(17) City of Decatur for Riverfront Park upgrades	850,000	
872	(18) City of Elkmont for park upgrades	100,000	
873 874	(19) City of Enterprise park access upgrades	150,000	
875 876	(20) City of Fairhope for one-time historical school renovations	1,000,000	



	State General Fund	Other Funds	Total
877 (21) City of Foley economic 878 development project	500,000		
879 (22) City of Grove Hill for 880 humanitarian project	500,000		
881 (23) City of Hoover for park upgrades	500,000		
882 (24) City of Jemison for park upgrades	250,000		
883 (25) City of Lexington for park 884 upgrades	100,000		
885 (26) City of Madison for public safety 886 training facility	500,000		
887 (27) City of Oxford for regional 888 public safety	250,000		
889 (28) City of Trussville park upgrades	250,000		
890 (29) Community Action Agencies	750,000		
891 To be distributed as a grant to the Community Action Association of Alabama, which shall 892 distribute the funds to the twenty-two recognized community action administering agencies 893 provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their 894 populations below the poverty level. The Community Action Association of Alabama shall not 895 expend more than ten percent of the funds for administrative expenses.			
896 (30) East Alabama Chamber of Commerce	75,000		
897 (31) Electric Vehicle Infrastructure 898 and Planning Grant Program	4,000,000		
899 (32) Food Bank Grant Program	270,000		
900 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
901 (33) Healthy Food Financing Initiative	200,000		
902 (34) Jackson County courthouse repairs	200,000		
903 (35) Lamar County Commission for 904 restroom facilities	75,000		
905 (36) Madison County BRAC	75,000		
906 (37) Main Street Alabama Program	1,500,000		
907 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 908 2025.			



	State General Fund	Other Funds	Total
909 (38) Military Stabilization Committee	460,000		
910 (39) Montgomery County Commission for	325,000		
911 one-time fire damages			
912 (40) Municipal Public Emergency	5,000,000		
913 Response Grant Program			
914 For a grant program for municipalities with populations of 2,500 or fewer residents as of the			
915 last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital			
916 startup costs related to establishing a public emergency response program or ambulance			
917 service. Priority shall be given to municipalities that contribute matching funds or have			
918 already acquired real property for this purpose. Grant recipients shall comply with Alabama			
919 Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to			
920 Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving			
921 a grant that fails to meet the above requirements within 6 months shall repay the grant funds			
922 to the Department.			
923 (41) PALS/Adopt-a-Mile Program	200,000		
924 (42) Selma and Wilcox County Housing	100,000		
925 Authority			
926 (43) Southern Rails Commission	60,000		
927 To pay the State's membership dues.			
928 (44) The Good Sport	300,000		
929 (45) Town of Killen for park upgrades	100,000		
930 (46) Town of Shorter	150,000		
931 (47) Urban Impact	150,000		
932 (48) Village Creek infrastructure	150,000		
933 upgrades			
934 (49) Walker County Courthouse Security	200,000		
935 and storm shelters			
936 (50) Woodlawn Foundation	250,000		
937 (c) Energy Management Program	6,063,195	84,620,189	90,683,384
938 (d) Law Enforcement Planning and	1,003,759	116,616,035	117,619,794
939 Development Program			
940 (e) Surplus Property Program	540,953	3,533,813	4,074,766



	State General Fund	Other Funds	Total
941 (f) Water Resources Program	3,128,598	7,686,107	10,814,705
942 (1) Coalition of Alabama Waterways Association	325,000		
943			
944 <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>			
945 <i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>			
946 <i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>			
947 (2) State Property Floodplain Management Program	1,200,000		
948			
949 (3) Legal Fees for the Tri-State Water Litigation	538,650		
950			
951 <i>Up to the amount above (maximum).</i>			
952 (g) Broadband Program	3,000,000	2,000,000	5,000,000
953 The above appropriation shall be expended for the Broadband Accessibility			
954 Grant Program.			
955 SOURCE OF FUNDS:			
956 (1) State General Fund	52,995,876		
957 (2) Administrative Transfers and Other Departmental Receipts		14,606,736	
958			
959 (3) Federal and Local Funds		508,753,318	
960			
961 (4) Neighbors Helping Neighbors Fund		25,000	
962			
963 (5) Domestic Violence Trust Fund		3,000,000	
964			
965 (6) Juvenile Accountability Incentive Block Fund		9,000,000	
966			
967 (7) State Safety Coordinating Fund		3,000,000	
968			
969 (8) Traffic Safety Trust Fund		3,500,000	
970			
(9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		2,163,473	



	State General Fund	Other Funds	Total
971 (10) Administrative Transfers 972 from State-Owned Surplus 973 Property Sales, Estimated		1,370,340	
974 Total Economic and Community 975 Affairs, Alabama Department of	52,995,876	545,418,867	598,414,743
976 It is the intent of the Legislature that all grants shall follow the standard and 977 proper grant process and shall meet all departmental guidelines. The Director of the 978 Alabama Department of Economic and Community Affairs shall report to the Chairs of 979 the House Ways and Means-General Fund Committee and the Senate Finance and 980 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 981 grants expended specifically in areas with high unemployment and low personal income 982 levels. The report shall detail the amount of funds available in each program and 983 the amount of funds expended in these targeted areas. The Director of the Alabama 984 Department of Economic and Community Affairs shall report within thirty days after 985 the end of each quarter all grants made by the Department in the previous quarter to 986 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 987 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 988 shall include the recipient of the grant, the source of funds for each grant, and 989 the purpose of each grant. Each quarter's appropriation to the Department of 990 Economic and Community Affairs is contingent upon the receipt of the previous 991 quarter's report. The Director of the Alabama Department of Economic and Community 992 Affairs shall notify all members of the local legislative delegation five days prior 993 to the announcement of any grant made to any entity located in the legislative 994 jurisdiction. The five days prior notice requirement shall be waived in the event of 995 a declared emergency. The Governor shall encourage the Department to disburse the 996 funds provided herein on a nondiscriminatory basis.			
997 40. Electrical Contractors, Board 998 of:			
999 (a) Professional and 1000 Occupational Licensing and 1001 Regulation Program		925,000	925,000



	State General Fund	Other Funds	Total
1002	SOURCE OF FUNDS:		
1003	(1) Alabama Board of Electrical Contractors Fund	925,000	
1004	As provided in Section 34-36-17, Code of Alabama 1975.		
1005			
1006	Total Electrical Contractors, Board of	925,000	925,000
1007			
1008	41. Electronic Security Board of Licensure, Alabama:		
1009			
1010	(a) Professional and Occupational Licensing and Regulation Program	475,000	475,000
1011			
1012			
1013	SOURCE OF FUNDS:		
1014	(1) Alabama Electronic Security Board of Licensure Fund	475,000	
1015			
1016	Total Electronic Security Board of Licensure, Alabama	475,000	475,000
1017			
1018	42. Emergency Management Agency:		
1019	(a) Readiness and Recovery Program	9,404,796	169,476,479
1020			
1021	(1) Alabama Disaster Relief Fund	1,000,000	
1022	SOURCE OF FUNDS:		
1023	(1) State General Fund	8,794,796	
1024	(2) State General Fund Transfer - Local EMA Assistance Fund	610,000	
1025			
1026	(3) Federal - Operating Funds	12,518,735	
1027	(4) Federal - Prior Year Disaster Funds	146,942,948	
1028			
1029	(5) Local EMA Assistance Fund	610,000	



	State General Fund	Other Funds	Total
1030 1031 1032 1033	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
1034	9,404,796	160,071,683	169,476,479
1035 1036	43. Employees' Suggestion Incentive Board, Alabama:		
1037 1038	(a) Employees' Suggestion Incentive Program 9,500		9,500
1039	SOURCE OF FUNDS:		
1040	(1) State General Fund 9,500		
1041 1042	9,500		9,500
1043 1044 1045 1046 1047	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
1048 1049 1050	44. Engineers and Land Surveyors, State Board of Licensure for Professional:		
1051 1052 1053	(a) Professional and Occupational Licensing and Regulation Program	2,303,166	2,303,166
1054	SOURCE OF FUNDS:		
1055 1056 1057	(1) Professional Engineers and Professional Land Surveyors Fund	2,303,166	
1058	As provided in Section 34-11-36, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
1059 Total Engineers and Land		2,303,166	2,303,166
1060 Surveyors, State Board of			
1061 Licensure for Professional			
1062 45. Environmental Management,			
1063 Department of:			
1064 (a) Environmental Management	27,819,497	299,304,248	327,123,745
1065 Program			
1066 (1) <i>State Match Required for Federal</i>	3,000,000		
1067 <i>Funding from Drinking Water State</i>			
1068 <i>Revolving Funds and the Clean</i>			
1069 <i>Water State Revolving Funds</i>			
1070 (2) <i>State Match Required for Federal</i>	14,871,776		
1071 <i>Funding from Drinking Water State</i>			
1072 <i>Revolving Funds and the Clean</i>			
1073 <i>Water State Revolving Funds. As</i>			
1074 <i>Established by Sections 50102 and</i>			
1075 <i>50210 of the Infrastructure</i>			
1076 <i>Investment and Jobs Act of 2021.</i>			
1077 (3) <i>Concentrated Animal Feeding</i>	575,000		
1078 <i>Operation Program (CAFO)</i>			
1079 SOURCE OF FUNDS:			
1080 (1) State General Fund -	27,819,497		
1081 Transfer			
1082 (2) Alabama Recycling Fund		3,505,000	
1083 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1084 (3) Departmental Receipts		831,962	
1085 (4) Environmental Management		43,770,990	
1086 Fines and Fees			
1087 As provided in Section 22-22A-11, Code of Alabama 1975.			
1088 (5) Federal Funds		23,673,800	



	State General Fund	Other Funds	Total
1089 (6) Federal Match - Public Water Authority		156,132,132	
1090			
1091 (7) Federal Match - Water Pollution Control Authority		6,811,352	
1092			
1093 (8) Hazardous Substance Cleanup Fund		493,966	
1094			
1095 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1096 (9) Pollution Control Grant Fund		600,000	
1097 As provided in Section 22-22A-16, Code of Alabama 1975.			
1098 (10) Public Water SRF Administrative Fees		3,851,845	
1099			
1100 (11) Scrap Tire Fund		6,600,000	
1101 As provided in Section 22-40A-15, Code of Alabama 1975.			
1102 (12) Scrap Tire Fund - Transfer		1,610,000	
1103 As provided in Section 22-40A-22, Code of Alabama 1975.			
1104 (13) Solid Waste Fund		5,900,000	
1105 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1106 (14) SRF Administrative Fees		5,973,466	
1107 As provided in Section 22-34-3, Code of Alabama 1975.			
1108 (15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
1109			
1110 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
1111			
1112			
1113 (16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
1114			
1115			
1116 As provided in Section 22-35-9, Code of Alabama 1975.			
1117 Total Environmental Management, Department of	27,819,497	299,304,248	327,123,745
1118			



	State General Fund	Other Funds	Total
1119	46. Ethics Commission, Alabama:		
1120	(a) Regulation of Public	2,339,223	2,339,223
1121	Officials and Employees		
1122	Program		
1123	SOURCE OF FUNDS:		
1124	(1) State General Fund,	2,339,223	
1125	Estimated		
1126	Total Ethics Commission, Alabama	2,339,223	2,339,223
1127	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1128	provision shall include the reversion reappropriated amount, if any.		
1129	47. Finance, Department of:		
1130	(a) Fiscal Management Program	2,521,430	21,156,067
1131	(b) Administrative Support	1,232,215	102,949,079
1132	Services Program		
1133	(c) State Capitol Program	2,283,624	2,283,624
1134	SOURCE OF FUNDS:		
1135	(1) State General Fund	5,260,866	
1136	(2) State General Fund, Transfer	776,403	
1137	(3) Accounting and		2,990,000
1138	Administration Fund		
1139	(4) Comptroller Revolving Fund,		7,875,082
1140	Estimated		
1141	(5) Debt Management Fund,		427,906
1142	Estimated		
1143	(6) Finance Director's Revolving		970,000
1144	Fund		
1145	(7) Office of Indigent Defense		1,533,027
1146	Services Fund, Estimated		
1147	(8) State Procurement Fund,		4,838,622
1148	Estimated		



	State General Fund	Other Funds	Total
1149 (9) Capitol Complex Maintenance 1150 and Repair Fund, Estimated		34,769,426	
1151 (10) Craft Training Fund, 1152 Estimated		9,200,000	
1153 (11) Education Liability Trust 1154 Fund - Administration		648,219	
1155 (12) Employee Injury 1156 Compensation Trust Fund - 1157 Administration		5,497,156	
1158 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1159 (13) General Liability Trust 1160 Fund - Administration		1,263,547	
1161 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1162 (14) Legal Revolving Fund		1,795,333	
1163 (15) Mail and Supply Revolving 1164 Fund, Estimated		5,000,000	
1165 (16) Personnel Revolving Fund		527,950	
1166 (17) Real Property Management 1167 Fund, Estimated		6,379,405	
1168 (18) State Business Systems 1169 Fund, Estimated		30,849,575	
1170 (19) State Insurance 1171 Fund-Administration		5,786,253	
1172 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1173 Total Finance, Department of	6,037,269	120,351,501	126,388,770
1174 48. Flexible Employees Benefit 1175 Board:			
1176 (a) Fringe Benefits Program, 1177 Estimated		1,923,879	1,923,879
1178 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1179	SOURCE OF FUNDS:		
1180		1,923,879	
1181	(1) Flexible Employees Benefit Board Fund, Estimated		
1182		1,923,879	1,923,879
1183	Total Flexible Employees Benefit Board		
1184	49. Forensic Sciences, Department of:		
1185			
1186	26,341,522	14,888,340	41,229,862
1187	(a) Forensic Science Services Program		
1188	SOURCE OF FUNDS:		
1189	26,341,522		
1190	(1) State General Fund		
1191		1,068,480	
1192	(2) Chemical Test Fund, Estimated		
1193	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1194		8,301,458	
1195	(3) DNA Fund, Estimated		
1196		3,202,670	
1197	(4) Federal and Local Funds		
1198		2,315,732	
1199	(5) Forensic Services Fund, Estimated		
1200			
1201	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1202	26,341,522	14,888,340	41,229,862
1203	Total Forensic Sciences, Department of		
1204	50. Foresters, Alabama State Board of Registration for:		
1205			
1206		200,000	200,000
1207	(a) Professional and Occupational Licensing and Regulation Program		
1208	SOURCE OF FUNDS:		
1209		200,000	
1210	(1) Professional Foresters Fund		
1211	As provided in Section 34-12-36, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
1208 Total Foresters, Alabama State		200,000	200,000
1209 Board of Registration for			
1210 51. Forestry Commission, Alabama:			
1211 (a) Forest Resources Protection	17,626,844	22,505,414	40,132,258
1212 and Development Program			
1213 All monies received by the Forestry Commission for Volunteer Fire Departments			
1214 or Rural Fire Protection, from whatever source, must be used for those			
1215 purposes and an accounting of same shall be filed with both houses of the			
1216 Legislature before the third legislative day of the following regular session.			
1217 The State Forester shall notify all members of the local legislative			
1218 delegation five days prior to the presentation of any funds to any of the			
1219 Volunteer Fire Departments within that legislative district. The State			
1220 Forester shall make every effort to involve the members of the local			
1221 legislative delegation who wish to participate in the presentation of each			
1222 grant.			
1223 (1) <i>Forest Products Economic</i>	200,000		
1224 <i>Development Specialist</i>			
1225 (2) <i>Forest Worker Training Institute</i>	500,000		
1226 <i>For logging operation equipment and training.</i>			
1227 (3) <i>Rural and Community Fire</i>	2,000,000		
1228 <i>Protection</i>			
1229 (4) <i>Procurement and Maintenance of</i>	1,750,000		
1230 <i>Forest Fire Fighting Vehicles and</i>			
1231 <i>Equipment</i>			
1232 (5) <i>Logging Efficiency Grant Fund</i>	2,000,000		
1233 (6) <i>Workforce Development</i>	500,000		
1234 SOURCE OF FUNDS:			
1235 (1) State General Fund -	17,626,844		
1236 Transfer			
1237 (2) Emergency Forest Fire Fund,		735,945	
1238 Estimated			



	State General Fund	Other Funds	Total
1239	The above appropriation from the Emergency Forest Fire Fund shall be		
1240	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1241	(3) Forestry Commission Fund	21,769,469	
1242	Total Forestry Commission, Alabama	17,626,844	22,505,414
1243	52. Forever Wild Land Trust, Board		
1244	of Trustees:		
1245	(a) Capital Outlay Program	16,409,338	16,409,338
1246	(b) Administrative Services	1,615,737	1,615,737
1247	Program		
1248	Of the above appropriation to the Administrative Services Program, an amount		
1249	equal to 15% of capital outlay expenditures shall be transferred to the		
1250	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1251	Constitution of 2022 §219.07.		
1252	SOURCE OF FUNDS:		
1253	(1) Forever Wild Land Trust Fund	18,025,075	
1254	Total Forever Wild Land Trust,	18,025,075	18,025,075
1255	Board of Trustees		
1256	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1257	53. Forever Wild Trust Fund,		
1258	Stewardship Board:		
1259	(a) Alabama Natural Heritage	3,000,000	3,000,000
1260	Program		
1261	SOURCE OF FUNDS:		
1262	(1) Forever Wild Trust Fund	3,000,000	
1263	Stewardship Fund, estimated		
1264	Total Forever Wild Trust Fund,	3,000,000	3,000,000
1265	Stewardship Board		
1266	54. Funeral Service, Alabama Board		
1267	of:		



	State General Fund	Other Funds	Total
1268 (a) Professional and 1269 Occupational Licensing and 1270 Regulation Program		1,067,651	1,067,651
1271 SOURCE OF FUNDS:			
1272 (1) Alabama Funeral Directors 1273 and Embalmers Fund		1,067,651	
1274 As provided in Section 34-13-23, Code of Alabama 1975.			
1275 Total Funeral Service, Alabama 1276 Board of		1,067,651	1,067,651
1277 55. Genetic Counseling, Alabama 1278 Board of:			
1279 (a) Professional and 1280 Occupational Licensing and 1281 Regulation Program		95,000	95,000
1282 SOURCE OF FUNDS:			
1283 (1) Genetic Counseling Fund		95,000	
1284 Total Genetic Counseling, Alabama 1285 Board of		95,000	95,000
1286 56. Geological Survey:			
1287 (a) Discovery and Development of 1288 Mineral, Energy and Water 1289 Resources, Geologic Research 1290 and Topographic Mapping 1291 Program	4,419,223	3,611,159	8,030,382
1292 (1) <i>Choctawhatchee, Pea and Yellow</i> 1293 <i>Rivers Watershed Management</i> 1294 <i>Authority</i>	435,400		
1295 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i> 1296 <i>consultation with the Authority.</i>			
1297 (2) <i>State Water Assessment Program</i>	802,750		
1298 <i>In coordination with the Office of Water Resources.</i>			



	State General Fund	Other Funds	Total
1299	SOURCE OF FUNDS:		
1300	(1) State General Fund	4,419,223	
1301	(2) Federal and Local Funds	3,611,159	
1302	Total Geological Survey	4,419,223	3,611,159
1303	57. Geologists, Alabama Board of		
1304	Licensure for Professional:		
1305	(a) Discovery and Development of	75,000	75,000
1306	Mineral, Energy and Water		
1307	Resources, Geologic Research		
1308	and Topographic Mapping		
1309	Program		
1310	SOURCE OF FUNDS:		
1311	(1) Alabama Board of Licensure	75,000	
1312	for Professional Geologists		
1313	Fund		
1314	As provided in Section 34-41-6, Code of Alabama 1975.		
1315	Total Geologists, Alabama Board of	75,000	75,000
1316	Licensure for Professional		
1317	58. Governor's Contingency Fund:		
1318	(a) Executive Direction Program	92,013	92,013
1319	SOURCE OF FUNDS:		
1320	(1) State General Fund	92,013	
1321	Total Governor's Contingency Fund	92,013	92,013
1322	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1323	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1324	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1325	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1326	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1327	expenditure, and to whom each payment was made.		
1328	59. Governor's Mansion Authority:		



	State General Fund	Other Funds	Total
1329 (a) Historical Resources	1,060,629		1,060,629
1330 Management Program			
1331 SOURCE OF FUNDS:			
1332 (1) State General Fund -	1,060,629		
1333 Transfer			
1334 Total Governor's Mansion Authority	1,060,629		1,060,629
1335 In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of			
1336 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance			
1337 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal			
1338 Officer prior to the first day of the 2025 Regular Session regarding amounts			
1339 expended and the status of mansion repairs and improvements.			
1340 60. Governor's Office:			
1341 (a) Executive Direction Program	5,998,428		5,998,428
1342 SOURCE OF FUNDS:			
1343 (1) State General Fund	5,998,428		
1344 Total Governor's Office	5,998,428		5,998,428
1345 61. Governor's Office on			
1346 Disability:			
1347 (a) Executive Direction Program	160,446		160,446
1348 SOURCE OF FUNDS:			
1349 (1) State General Fund	160,446		
1350 Total Governor's Office on	160,446		160,446
1351 Disability			
1352 62. Governor's Office of Volunteer			
1353 Services:			
1354 (a) Administrative Support and	121,238	4,917,617	5,038,855
1355 Service Program			
1356 SOURCE OF FUNDS:			
1357 (1) State General Fund	121,238		
1358 (2) Federal and Local Funds		4,917,617	



	State General Fund	Other Funds	Total
1359 Total Governor's Office of	121,238	4,917,617	5,038,855
1360 Volunteer Services			
1361 63. Health, Department of Public:			
1362 (a) Administrative Services	19,442,396	28,673,801	48,116,197
1363 Program			
1364 (1) Office of Primary Care and Rural	2,000,000		
1365 Health			
1366 <i>For award payments to licensed physicians or nurse practitioners who agree to practice</i>			
1367 <i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i>			
1368 <i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced</i>			
1369 <i>within three years of October 1, 2024, in a primary care service area with a deficit, or</i>			
1370 <i>surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of</i>			
1371 <i>the Alabama Primary Care Physician Workforce from the Office for Family Health Education &</i>			
1372 <i>Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural</i>			
1373 <i>Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each</i>			
1374 <i>year of service, in a medically underserved rural area, agreed to by contract by the physician</i>			
1375 <i>or nurse practitioner, but any payment shall be for no more than three years. Contracts shall</i>			
1376 <i>set out refund and penalty requirements for failure by a physician or nurse practitioner to</i>			
1377 <i>meet the contract terms. A medically underserved rural area as determined by the Office shall</i>			
1378 <i>be: (1.) in a rural primary care service area with a deficit of primary-care physicians as</i>			
1379 <i>shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i>			
1380 <i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i>			
1381 <i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i>			
1382 <i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i>			
1383 <i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i>			
1384 <i>Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in</i>			
1385 <i>fiscal year 2025 and the names of participants and where they agreed to practice or were</i>			
1386 <i>practicing in return for payments from the Office.</i>			
1387 (2) Prescription Drug Monitoring	1,396,916		
1388 Program			
1389 (b) Public Health Services	53,502,779	780,420,703	833,923,482
1390 Program			
1391 (1) Addiction Prevention Coalition	400,000		



	State General Fund	Other Funds	Total
1392	(2) Alabama Cancer Research Consortium	265,000	
1393			
1394	(3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000	
1395			
1396	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1397	(4) Association of Free Clinics	1,500,000	
1398	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1399			
1400	(5) Breast and Cervical Cancer Early Detection Program	600,000	
1401			
1402	(6) Colorectal Cancer and Prostate Screenings	300,000	
1403			
1404	(7) Communicable Disease Program	4,000,000	
1405	(8) Disease Events, Outbreaks, and Surveillance Activities	2,500,000	
1406			
1407	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1408	(9) Fetal and Infant Review Committee	25,000	
1409	(10) Hepatitis A and B Vaccines	170,000	
1410	<i>To be provided to adults.</i>		
1411	(11) Huntsville Hospital Health System	2,500,000	
1412	<i>For workforce development schools for in-demand health professionals.</i>		
1413	(12) Kid One Transport	100,000	
1414	(13) Kidney Foundation	225,000	
1415	<i>For dialysis patient transportation.</i>		
1416	(14) Maternal Mortality Review Program	478,000	
1417	(15) Office of Data Analytics	1,500,000	
1418	(16) Office of Emergency Medical Services	2,000,000	
1419			



	State General Fund	Other Funds	Total
1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430 1431 1432 1433 1434 1435	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1436	<i>(17) Troy Regional Medical Center</i>	800,000	
1437	<i>(18) TSC Alliance</i>	275,000	
1438 1439	<i>(19) USA Health, University of South Alabama Health System</i>	500,000	
1440	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1441	<i>(20) USA Trauma Center</i>	2,000,000	
1442 1443	<i>(c) Children's Health Insurance Program</i>	56,768,850	320,223,034
1444	SOURCE OF FUNDS:		
1445	<i>(1) State General Fund</i>	72,945,175	
1446 1447	<i>(2) State General Fund - Transfer</i>	56,768,850	
1448 1449	<i>(3) Cigarette Tax - \$0.01 and \$0.02</i>		5,839,529
1450	<i>As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.</i>		



	State General Fund	Other Funds	Total
1451 (4) Controlled Substance		658,578	
1452 Database Fund			
1453 (5) Federal Funds		550,665,748	
1454 (6) Miscellaneous Funds		71,073,175	
1455 (7) Emergency Medical Fund		162,047	
1456 (8) Hospital Licenses Fund		2,193,206	
1457 (9) Local Health Departments		166,155,579	
1458 Fund			
1459 (10) Milk Processing Fund		147,167	
1460 (11) Plan Review Fund		870,891	
1461 (12) Public Health Management		51,556	
1462 Entity Fund			
1463 (13) Radiation Safety Fund		3,358,719	
1464 (14) Vital Statistics Fund		7,918,309	
1465 (15) CHIP Fund Unencumbered		13,567,347	
1466 Balance Brought Forward,			
1467 Estimated			
1468 (16) Federal Funds - CHIP		306,655,687	
1469 Total Health, Department of Public	129,714,025	1,129,317,538	1,259,031,563
1470 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1471 match necessary to cover increased revenues for services as a result of fee			
1472 increases. The Department of Public Health will be responsible to the Alabama			
1473 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1474 of federal or state audits. In addition to the above appropriations to the			
1475 Department of Public Health, there is hereby appropriated such funds as become			
1476 available from the Penny Trust Fund for the fiscal year ending September 30, 2025,			
1477 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1478 2022 §219.06.			
1479 64. Health Planning Agency, State:			



	State General Fund	Other Funds	Total
1480 (a) Health Planning Development 1481 and Regulation Program	7,750	2,290,173	2,297,923
1482 SOURCE OF FUNDS:			
1483 (1) State General Fund	7,750		
1484 (2) Departmental Receipts		2,290,173	
1485 Total Health Planning Agency, 1486 State	7,750	2,290,173	2,297,923
1487 65. Hearing Instrument Dealers, 1488 Alabama Board of:			
1489 (a) Professional and 1490 Occupational Licensing and 1491 Regulation Program		54,000	54,000
1492 SOURCE OF FUNDS:			
1493 (1) Hearing Instrument Dealers 1494 Fund		54,000	
1495 As provided in Section 34-14-33, Code of Alabama 1975.			
1496 Total Hearing Instrument Dealers, 1497 Alabama Board of		54,000	54,000
1498 66. Heating, Air Conditioning, and 1499 Refrigeration Contractors, 1500 Board of:			
1501 (a) Professional and 1502 Occupational Licensing and 1503 Regulation Program		1,500,000	1,500,000
1504 SOURCE OF FUNDS:			
1505 (1) Heating and Air Conditioning 1506 Contractors Fund		1,500,000	
1507 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1508		1,500,000	1,500,000
1509	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		
1511	67. Historical Commission, Alabama:		
1512			
1513	5,355,469	6,171,292	11,526,761
1514	(a) Historical Resources Management Program		
1515	100,000		
1516	(1) Alabama Veterans Museum and Archives		
1517	100,000		
1518	(2) Brierfield Ironworks Historical State Park		
1519	50,000		
1520	(3) Eufaula Heritage Association		
1521	100,000		
1522	(4) Historic Blakeley Authority		
1523	100,000		
1524	(5) Historic Fendall Hall - Eufaula		
1525	100,000		
1526	(6) Historic Holman House - Ozark		
1527	4,162,377		
1528	(7) Historical Commission, Alabama		
1529	223,092		
1530	(8) Historical Commission, Alabama - Governor's Mansion and State Capitol		
1531	100,000		
1532	(9) Museum of East Alabama		
1533	100,000		
1534	(10) National Monument Park - Calhoun County		
1535	20,000		
1536	(11) Pioneer Museum - Troy		
1537	100,000		
1538	(12) St. Stephens Historical Commission		
1539	100,000		
1540	(13) Tannehill Ironworks Historical State Park		
1541		4,236,921	4,236,921
1542	(b) Capital Outlay Program		
1543	SOURCE OF FUNDS:		
1544	5,355,469		
1545	(1) State General Fund - Transfer		



	State General Fund	Other Funds	Total
1539 (2) Alabama State Historical		4,942,302	
1540 Preservation Fund -			
1541 Departmental Receipts			
1542 (3) Federal and Local Funds		4,690,911	
1543 (4) Soldiers Fund		775,000	
1544 As provided in Section 40-8-3, Code of Alabama 1975.			
1545 Total Historical Commission,	5,355,469	10,408,213	15,763,682
1546 Alabama			
1547 68. Historic Ironworks Commission:			
1548 (a) Historical Resources		2,421,424	2,421,424
1549 Management Program			
1550 SOURCE OF FUNDS:			
1551 (1) Alabama Historical Ironworks		2,421,424	
1552 Commission			
1553 Total Historic Ironworks		2,421,424	2,421,424
1554 Commission			
1555 69. Home Builders Licensure Board:			
1556 (a) Professional and		5,655,000	5,655,000
1557 Occupational Licensing and			
1558 Regulation Program			
1559 SOURCE OF FUNDS:			
1560 (1) Home Builders Licensure		4,455,000	
1561 Board Fund			
1562 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1563 (2) Home Builders Licensure		500,000	
1564 Board Recovery Fund			
1565 (3) Home Builders Property		700,000	
1566 Acquisition Fund			
1567 Total Home Builders Licensure		5,655,000	5,655,000
1568 Board			



	State General Fund	Other Funds	Total
1569	70. Home Medical Equipment		
1570	Services Providers, Board of:		
1571	(a) Professional and	356,200	356,200
1572	Occupational Licensing and		
1573	Regulation Program		
1574	SOURCE OF FUNDS:		
1575	(1) Home Medical Equipment	356,200	
1576	Services Fund		
1577	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1578	Total Home Medical Equipment	356,200	356,200
1579	Services Providers, Board of		
1580	71. Human Resources, Department		
1581	of:		
1582	(a) Human Services Program	144,215,717	2,779,838,382
1583	(1) Alabama CASA Network, Inc.	500,000	
1584	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1585	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1586	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1587	<i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1588	<i>fiscal year 2025.</i>		
1589	(2) Alabama Network of Children's	1,750,000	
1590	Advocacy Centers		
1591	(3) Alabama Network of Family	1,875,000	1,000,000
1592	Resource Centers		



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	State General Fund	Other Funds	Total
<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i></p>			
(4)	Alabama Sheriff's Youth Ranch	200,000	
<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i></p>			
(5)	Boys and Girls Clubs of Alabama	350,000	1,800,000



	State General Fund	Other Funds	Total
1619 1620 1621 1622 1623 1624 1625 1626 1627	<i>Of this amount, \$350,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1628 1629	a. Boys and Girls Club in Monroe County and Bullock County	100,000	
1630	(6) Heart Gallery Alabama	75,000	
1631	(7) Transportation Pilot Program	425,000	
1632	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1633 1634 1635	(8) Develop Placements at Freedom Farm in Cooperation with the Department	1,000,000	
1636	SOURCE OF FUNDS:		
1637 1638	(1) State General Fund - Transfer	144,215,717	
1639	(2) Pension Residue		20,773,500
1640	(3) ABC Profits		1,102,107
1641	(4) Beer Tax, Estimated		11,800,000
1642 1643	(5) Child Support Collections, Estimated		300,000
1644	(6) Cigarette Tax, Estimated		2,400,000
1645 1646	(7) Contractor's Gross Receipts Tax, Estimated		5,532,365
1647	(8) Federal and Local Funds		2,399,794,918
1648	(9) Fortified Wine, Estimated		612,729
1649	(10) Foster Care Trust Fund		50,000



	State General Fund	Other Funds	Total
1650 (11) Miscellaneous Receipts, 1651 Estimated		2,636,056	
1652 (12) Public Welfare Trust Fund 1653 Unencumbered Balance Brought 1654 Forward, Estimated		24,632,382	
1655 (13) Sales Tax		1,322,000	
1656 (14) Sales Tax for Food Stamps, 1657 Estimated		86,653,366	
1658 In accordance with Section 40-23-35, Code of Alabama 1975.			
1659 (15) Transfer from Facilitation 1660 Team Agencies, Estimated		1,900,000	
1661 (16) Use Tax for Foster Care		500,000	
1662 (17) Whiskey Tax, Estimated		75,613,242	
1663 Total Human Resources, Department 1664 of	144,215,717	2,635,622,665	2,779,838,382
1665 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1666 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1667 which are in excess of the amount needed to fund the food stamp program shall be 1668 retained by the Department and expended for direct services to children, including 1669 the TANF program.			
1670 72. Indian Affairs Commission, 1671 Alabama:			
1672 (a) Social Services Program	486,577		486,577
1673 The above appropriation is to be expended in accordance with Sections 1674 41-9-708, et seq., Code of Alabama 1975.			
1675 (1) Mowa Band of Indians	105,000		
1676 SOURCE OF FUNDS:			
1677 (1) State General Fund	486,577		
1678 Total Indian Affairs Commission, 1679 Alabama	486,577		486,577



	State General Fund	Other Funds	Total
1680 73. Industrial Development			
1681 Authority, State:			
1682 (a) Industrial Development		2,320,000	2,320,000
1683 Program			
1684 SOURCE OF FUNDS:			
1685 (1) Alabama Capital Improvement		2,000,000	
1686 Trust Fund			
1687 (2) SIDA Application Fees Fund		320,000	
1688 Total Industrial Development		2,320,000	2,320,000
1689 Authority, State			
1690 74. Information Technology, Office			
1691 of:			
1692 (a) Administrative Support	2,731,583	75,255,707	77,987,290
1693 Services Program			
1694 (1) <i>Cybersecurity</i>	<i>2,731,583</i>		
1695 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1696 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1697 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1698 <i>to the state's cybersecurity system.</i>			
1699 SOURCE OF FUNDS:			
1700 (1) State General Fund	2,731,583		
1701 (2) Telecommunications Revolving		75,255,707	
1702 Fund, Estimated			
1703 Total Information Technology,	2,731,583	75,255,707	77,987,290
1704 Office of			
1705 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1706 75. Insurance Board, State			
1707 Employees':			
1708 (a) Administrative Support		8,930,606	8,930,606
1709 Services Program			



	State General Fund	Other Funds	Total
1710	SOURCE OF FUNDS:		
1711		8,930,606	
1712	(1) State Employees' Insurance Board Expense Fund		
1713		8,930,606	8,930,606
1714	Total Insurance Board, State Employees'		
1715	76. Insurance, Department of:		
1716		83,203,712	83,203,712
1717	(a) Regulatory Services Program		
1718	SOURCE OF FUNDS:		
1719		1,500,000	
1720	(1) Center for Risk and Insurance Research Fund		
1721		631,978	
1722	(2) Fire Marshal's Fund		
1723	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.		
1724		48,887,786	
1725	(3) Insurance Department Fund		
1726	As provided in Section 27-2-39, Code of Alabama 1975.		
1727		359,729	
1728	(4) Insurance Fraud Unit Fund		
1729	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1730		45,150	
1731	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		
1732	As provided in Section 8-17-278, Code of Alabama 1975.		
1733		49,148	
1734	(6) Service Contract Fund		
1735	As provided in Section 8-32-3, Code of Alabama 1975.		
1736		10,729,921	
1737	(7) Special Examination Revolving Fund		
1738		21,000,000	
1739	(8) Strengthen Alabama Homes Fund		
	As provided in Section 27-31E-2, Code of Alabama 1975.		
		83,203,712	83,203,712
	Total Insurance, Department of		



	State General Fund	Other Funds	Total
1740	77. Interior Designers, Alabama		
1741	Board for Registered:		
1742	(a) Professional and	50,000	50,000
1743	Occupational Licensing and		
1744	Regulation Program		
1745	SOURCE OF FUNDS:		
1746	(1) Interior Design Fund	50,000	
1747	As provided in Section 34-15C-14, Code of Alabama 1975.		
1748	Total Interior Designers, Alabama	50,000	50,000
1749	Board for Registered		
1750	78. Interpreters and		
1751	Transliterators, Alabama		
1752	Licensure Board for:		
1753	(a) Professional and	95,000	95,000
1754	Occupational Licensing and		
1755	Regulation Program		
1756	SOURCE OF FUNDS:		
1757	(1) Alabama Licensure Board for	95,000	
1758	Interpreters and		
1759	Transliterators Fund		
1760	As provided in Section 34-16-9, Code of Alabama 1975.		
1761	Total Interpreters and	95,000	95,000
1762	Transliterators, Alabama Licensure		
1763	Board for		
1764	79. Labor, Department of:		
1765	(a) Regulatory Services Program	4,553,107	4,553,107
1766	(b) Administrative Services	35,358,784	35,508,784
1767	Program		
1768	(c) Employment Security Program	155,458,992	155,458,992



	State General Fund	Other Funds	Total
1769 (d) Industrial Safety and	1,222,392	44,703,187	45,925,579
1770 Accident Prevention Program			
1771 (1) Mine Safety Inspection Program	350,000		
1772 (e) Regulation Workers'		10,740,407	10,740,407
1773 Compensation Program			
1774 SOURCE OF FUNDS:			
1775 (1) State General Fund	1,372,392		
1776 (2) Boiler and Pressure Vessel		1,479,449	
1777 Inspection Fee Receipts			
1778 As provided in Section 25-12-18, Code of Alabama 1975.			
1779 (3) Child Labor Fund		327,219	
1780 (4) Elevator Safety Review Fee		3,225,505	
1781 Receipts			
1782 As provided in Section 25-13-6, Code of Alabama 1975.			
1783 (5) Employment Security		6,534,851	
1784 Administration Fund			
1785 (6) Federal and Local Funds		184,033,859	
1786 (7) Federal Funds: Abandoned		17,399,528	
1787 Mine Land			
1788 (8) Federal Funds: Abandoned		24,002,577	
1789 Mine Land - BILF			
1790 (9) State Abandoned Mine Land		3,071,082	
1791 Reclamation Fund			
1792 (10) Professional Employer		658,604	
1793 Organization Registration			
1794 Fund			
1795 (11) Workers Compensation		10,081,803	
1796 Administration Trust Fund			
1797 Total Labor, Department of	1,372,392	250,814,477	252,186,869



	State General Fund	Other Funds	Total
1798	80. Landscape Architects, Board of		
1799	Examiners of:		
1800	(a) Professional and	95,000	95,000
1801	Occupational Licensing and		
1802	Regulation Program		
1803	SOURCE OF FUNDS:		
1804	(1) Landscape Architect's Fund	95,000	
1805	As provided in Section 34-17-6, Code of Alabama 1975.		
1806	Total Landscape Architects, Board	95,000	95,000
1807	of Examiners of		
1808	81. Law Enforcement Agency, State:		
1809	(a) Department of Public Safety	94,701,855	136,203,461
1810	Program		
1811	(1) Alabama Human Trafficking	100,000	
1812	Partnership		
1813	(2) FAST Drivers License System	7,200,000	
1814	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1815	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1816	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1817	<i>status of the FAST Drivers License System.</i>		
1818	(3) Helicopter flight time for safety	400,000	
1819	flights along the Gulf Coast		
1820	(4) State House Security	700,000	
1821	(5) Trooper Overtime	4,742,932	
1822	(6) Vaping Enforcement	350,000	
1823	(b) State Bureau of	8,838,117	50,044,306
1824	Investigation Program		
1825	(c) Administrative Bureau	26,315,104	74,585,138
1826	Program		
1827	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
1828 (1) State General Fund - 1829 Transfer	129,855,076		
1830 (2) Federal and Local Funds		41,806,730	
1831 (3) Impaired Driving Prevention 1832 and Enforcement Fund		450,000	
1833 (4) Interlock Ignition Fund		140,000	
1834 (5) Miscellaneous Funds		3,069,230	
1835 (6) Transfer from Highway 1836 Traffic Safety Fund		50,854,628	
1837 (7) Transfer from Marine Police 1838 Fund		8,105,893	
1839 (8) Transfer from Revenue 1840 Administration Fund		1,200,000	
1841 (9) DPS Automated Fingerprint 1842 Identification System		2,744,044	
1843 (10) Transfer from ABC Board 1844 Fund		17,712,246	
1845 (11) Transfer from ACJIC 1846 Automation Fund		3,876,058	
1847 (12) Victim Notification Fund		19,000	
1848 (13) Motor Vehicle Replacement 1849 Fund		1,000,000	
1850 Total Law Enforcement Agency, 1851 State	129,855,076	130,977,829	260,832,905
1852 82. Lieutenant Governor, Office of 1853 the:			
1854 (a) Legislative Operations and 1855 Support Program	683,019		683,019
1856 SOURCE OF FUNDS:			
1857 (1) State General Fund	683,019		



	State General Fund	Other Funds	Total
1858 Total Lieutenant Governor, Office	683,019		683,019
1859 of the			
1860 83. Liquefied Petroleum Gas Board:			
1861 (a) Regulatory Services Program		2,159,889	2,159,889
1862 SOURCE OF FUNDS:			
1863 (1) Liquefied Petroleum Gas		1,959,889	
1864 Board Fund			
1865 (2) Liquefied Petroleum Gas		200,000	
1866 Research and Education Fund			
1867 Total Liquefied Petroleum Gas		2,159,889	2,159,889
1868 Board			
1869 84. Manufactured Housing			
1870 Commission, Advisory Board:			
1871 (a) Regulatory Services Program		4,416,527	4,416,527
1872 SOURCE OF FUNDS:			
1873 (1) Alabama Manufactured Housing		4,416,527	
1874 Commission Fund			
1875 As provided in Section 24-6-4, Code of Alabama 1975.			
1876 Total Manufactured Housing		4,416,527	4,416,527
1877 Commission, Advisory Board			
1878 85. Marriage and Family Therapy,			
1879 Board of Examiners in:			
1880 (a) Professional and		100,000	100,000
1881 Occupational Licensing and			
1882 Regulation Program			
1883 SOURCE OF FUNDS:			
1884 (1) Board of Examiners in		100,000	
1885 Marriage and Family Therapy			
1886 Fund			
1887 As provided in Section 34-17A-25, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1888 Total Marriage and Family Therapy,		100,000	100,000
1889 Board of Examiners in			
1890 86. Massage Therapy, Alabama Board			
1891 of:			
1892 (a) Professional and		425,000	425,000
1893 Occupational Licensing and			
1894 Regulation Program			
1895 SOURCE OF FUNDS:			
1896 (1) Alabama Board of Massage		425,000	
1897 Therapy Fund			
1898 As provided in Section 34-43-14, Code of Alabama 1975.			
1899 Total Massage Therapy, Alabama		425,000	425,000
1900 Board of			
1901 87. Medicaid Agency, Alabama:			
1902 (a) Medical Assistance through	955,138,325	9,119,417,482	10,074,555,807
1903 Medicaid Program			



	State General Fund	Other Funds	Total
1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915 1916 1917 1918 1919	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2025. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1920 1921	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1922 1923	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1924 1925 1926 1927 1928 1929	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1930 1931 1932	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	



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	State General Fund	Other Funds	Total
<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
(4) Post Partum Coverage Pilot Project	4,000,000		
<i>For a pilot project to extend postpartum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	955,138,325		
(2) Alabama Health Care Trust Fund, Estimated		457,888,933	
(3) Certified Public Expenditures, Estimated		3,948,341	
(4) Court Ordered Settlements		179,823	
(5) Departmental Receipts, Estimated		13,507,103	
(6) Drug Rebates, Estimated		180,279,417	
(7) Federal and Local Funds		7,197,249,244	
(8) Intergovernmental Transfers, Estimated		573,869,676	
(9) Medicaid Emergency Reserve Fund		100,000,000	
(10) Transfer from Department of Human Resources		30,954,745	
(11) Transfer from Department of Mental Health		225,667,492	



		State General Fund	Other Funds	Total
1963	(12) Transfer from Department of		33,232,830	
1964	Public Health			
1965	(13) Transfer from Department of		9,658,168	
1966	Rehabilitation Services			
1967	(14) Transfer from Department of		31,848,369	
1968	Senior Services			
1969	(15) Transfer from Department of		3,798,645	
1970	Youth Services			
1971	(16) Transfer from Medicaid		31,746,785	
1972	Trust Fund, Estimated			
1973	(17) Transfer from Public		45,600,977	
1974	Schools, Estimated			
1975	(18) Unencumbered Balance		179,986,934	
1976	Brought Forward, Estimated			
1977	Total Medicaid Agency, Alabama	955,138,325	9,119,417,482	10,074,555,807
1978	88. Medical Cannabis Commission,			
1979	Alabama:			
1980	(a) Professional and	2,500,000	1,500,000	4,000,000
1981	Occupational Licensing and			
1982	Regulation Program			
1983	SOURCE OF FUNDS:			
1984	(1) State General Fund	2,500,000		
1985	(2) Medical Cannabis Commission		1,500,000	
1986	Fund			
1987	Total Medical Cannabis Commission,	2,500,000	1,500,000	4,000,000
1988	Alabama			
1989	89. Mental Health, Department of:			
1990	(a) Substance Abuse Program	9,590,542	105,344,369	114,934,911
1991	(1) Community Provider Rate Increase	3,482,142		



	State General Fund	Other Funds	Total
1992 1993	(2) Calhoun County Substance Abuse Prevention Services	135,000	
1994 1995	(b) Administrative Services Program	6,664,402	32,847,008
1996	(c) Special Services Program	7,794,840	24,754,499
1997 1998	(1) Alabama Interagency Autism Coordinating Council	60,000	
1999 2000	(2) Substance Abuse Prevention Services	310,000	
2001 2002 2003 2004	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
2005 2006 2007	(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426
2008 2009	(1) Residential Habilitation Provider Rates Increase	1,237,025	
2010 2011	(2) Community Provider Rates Increase	8,571,429	
2012 2013 2014	(e) Institutional Treatment and Care of Mental Illness Program	152,124,488	344,881,526
2015	(1) Anti-Eviction Defense Program	650,000	
2016	(2) Black Women's Mental Health	100,000	
2017 2018 2019	(3) Construction of Region 1 Crisis Residential Unit for civil commitments	2,500,000	
2020	Operated by the Mental Health Center of North Central Alabama.		
2021	(4) Community Mental Health Centers	6,250,000	



		State General Fund	Other Funds	Total
2022	<i>The funding provided in this act for community mental health centers shall be combined with</i>			
2023	<i>\$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a</i>			
2024	<i>total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			
2025	(5) <i>Crisis Intervention and Sensory</i>	1,000,000		
2026	<i>Training Program</i>			
2027	(6) <i>Existing Six Crisis Diversion</i>	36,000,000		
2028	<i>Centers within the State</i>			
2029	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
2030	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
2031	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
2032	<i>construction of each center and, if completed, the operating expenses of each center, including</i>			
2033	<i>the number of employees, and the number of persons served at each center.</i>			
2034	(7) <i>Existing Five Rural Crisis Care</i>	6,000,000		
2035	<i>Programs</i>			
2036	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
2037	<i>Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee,</i>			
2038	<i>the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
2039	<i>construction, if any, for the five programs and, if completed, the operating expenses of the</i>			
2040	<i>programs, including the number of employees, and the number of persons served through each</i>			
2041	<i>program.</i>			
2042	(8) <i>Pilot Program for Mobile Crisis</i>	5,000,000		
2043	<i>Centers for Children and</i>			
2044	<i>Adolescents</i>			
2045	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
2046	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
2047	<i>Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of</i>			
2048	<i>the pilot program, including the number of employees, and the number of persons served by the</i>			
2049	<i>mobile crisis centers.</i>			
2050	(9) <i>Region 1 Wellstone operations</i>	1,500,000		
2051	(10) <i>Stepping Up Initiative Expansion</i>	1,829,250		
2052	(11) <i>To Comply with the Terms of the</i>	3,715,000		
2053	<i>Consent Decree in Hunter v.</i>			
2054	<i>Beshear</i>			



	State General Fund	Other Funds	Total
2055 2056	(12) Taylor Hardin staff and support services	18,239,145	
2057 2058 2059 2060 2061	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of the ADAP settlement agreement and the affects of this funding on current staffing and services provided at the Taylor Hardin facility.</i>		
2062	(13) Veteran's PTSD Treatment Program	200,000	
2063	(14) 988 Call Center Capacity Building	500,000	
2064	SOURCE OF FUNDS:		
2065 2066	(1) State General Fund - Transfer	237,965,500	
2067 2068	(2) Federal and Local Funds, Estimated		850,201,702
2069 2070	(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000
2071 2072	(4) Special Mental Health Trust Fund, Estimated		235,504,491
2073	(5) Cigarette Tax		5,021,278
2074	(6) Departmental Receipts		1,495,357
2075 2076	(7) Alabama Behavioral Analyst Licensing Board Fund		40,000
2077	Total Mental Health, Department of	237,965,500	1,092,377,828
2078	90. Midwifery, State Board of:		
2079 2080	(a) Alabama State Board of Midwifery Program		25,000
2081	SOURCE OF FUNDS:		
2082 2083	(1) State Board of Midwifery Fund		25,000
2084	As provided in Section 34-19-12, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2085	Total Midwifery, State Board of	25,000	25,000
2086	91. Military Department:		
2087	(a) Military Operations Program	10,312,778	10,312,778
2088	SOURCE OF FUNDS:		
2089	(1) State General Fund - Active Military Service	3,222	
2090			
2091	(2) State General Fund - JEEP Program	313,334	
2092			
2093	(3) State General Fund - Operations	8,778,755	
2094			
2095	(4) State General Fund - State Share Utilities	1,217,467	
2096			
2097	Total Military Department	10,312,778	10,312,778
2098	92. Military Department - Armory Commission of Alabama:		
2099			
2100	(a) Military Operations Program	72,439,819	72,439,819
2101	(b) Capital Outlay Program	5,000,000	31,840,000
2102	(1) Armory Maintenance and Revitalization	2,650,000	
2103			
2104	<i>In fiscal year 2025, the Military Department-Armory Commission shall report to the Chair of the House and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the physical condition of the armories and the expenditure and use of these funds.</i>		
2105			
2106			
2107			
2108	(2) Contracting Officer	350,000	
2109	SOURCE OF FUNDS:		
2110	(1) State General Fund	5,000,000	
2111	(2) Federal and Local Funds	88,481,893	
2112	(3) Federal Counter Drug - US Attorney Fund	48,950	
2113			
2114	(4) Military - Federal Air Fund	9,262,866	



	State General Fund	Other Funds	Total
2115 (5) Military Department		1,486,110	
2116 Billeting Revolving Fund,			
2117 Estimated			
2118 Total Military Department - Armory	5,000,000	99,279,819	104,279,819
2119 Commission of Alabama			
2120 93. Nursing Home Administrators,			
2121 Board of Examiners of:			
2122 (a) Professional and		118,000	118,000
2123 Occupational Licensing and			
2124 Regulation Program			
2125 SOURCE OF FUNDS:			
2126 (1) Board of Examiners of		118,000	
2127 Nursing Home Administrators			
2128 Fund			
2129 As provided in Section 34-20-7, Code of Alabama 1975.			
2130 Total Nursing Home Administrators,		118,000	118,000
2131 Board of Examiners of			
2132 94. Occupational Therapy, Alabama			
2133 State Board of:			
2134 (a) Professional and		337,518	337,518
2135 Occupational Licensing and			
2136 Regulation Program			
2137 SOURCE OF FUNDS:			
2138 (1) Board of Occupational		337,518	
2139 Therapy Fund			
2140 As provided in Section 34-39-6, Code of Alabama 1975.			
2141 Total Occupational Therapy,		337,518	337,518
2142 Alabama State Board of			
2143 95. Oil and Gas Board:			



	State General Fund	Other Funds	Total
2144 (a) Management and Regulation of	3,822,439	780,917	4,603,356
2145 Oil and Gas Exploration and			
2146 Development Program			
2147 SOURCE OF FUNDS:			
2148 (1) State General Fund	3,822,439		
2149 (2) Oil and Gas Board Special		740,917	
2150 Fund			
2151 (3) Surety Bond Deposits,		40,000	
2152 Estimated			
2153 As provided in Section 9-17-6, Code of Alabama 1975.			
2154 Total Oil and Gas Board	3,822,439	780,917	4,603,356
2155 96. Onsite Wastewater Board,			
2156 Alabama:			
2157 (a) Professional and		553,035	553,035
2158 Occupational Licensing and			
2159 Regulation Program			
2160 SOURCE OF FUNDS:			
2161 (1) Alabama Onsite Wastewater		553,035	
2162 Fund			
2163 As provided in Section 34-21A-6, Code of Alabama 1975.			
2164 Total Onsite Wastewater Board,		553,035	553,035
2165 Alabama			
2166 97. Pardons and Paroles, Board of:			
2167 (a) Administration of Pardons	91,318,747	8,410,000	99,728,747
2168 and Paroles Program			
2169 (1) Alabama Prison Arts and Education	200,000		
2170 Project			
2171 (2) Electronic Monitoring Program	800,000		



	State General Fund	Other Funds	Total
2172 (3) Pilot Program to Support Small 2173 Business Development by 2174 Ex-offenders	125,000		
2175 <i>In collaboration with the Department of Corrections.</i>			
2176 SOURCE OF FUNDS:			
2177 (1) State General Fund	91,318,747		
2178 (2) Probationers Upkeep Fund, 2179 Estimated		8,410,000	
2180 As provided in Section 15-22-2, Code of Alabama 1975.			
2181 Total Pardons and Paroles, Board 2182 of	91,318,747	8,410,000	99,728,747
2183 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to 2184 the Chair of the House Ways and Means-General Fund Committee and the Chair of the 2185 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the 2186 Legislative Fiscal Officer regarding the status of the Perry County Facility and a 2187 timeline for opening the facility as well as a general operational overview of the 2188 Bureau, including the number of employees, the number of parole hearings held, and 2189 the number of paroles granted.			
2190 98. Peace Officers' Annuity and 2191 Benefit Fund Board, Alabama:			
2192 (a) Retirement Systems Program		1,385,500	1,385,500
2193 SOURCE OF FUNDS:			
2194 (1) Peace Officers' Annuity and 2195 Benefit Fund		1,385,500	
2196 As provided in Section 36-21-66, Code of Alabama 1975.			
2197 Total Peace Officers' Annuity and 2198 Benefit Fund Board, Alabama		1,385,500	1,385,500
2199 99. Personnel Department, State:			
2200 (a) Administrative Support 2201 Services Program		14,025,000	14,025,000



	State General Fund	Other Funds	Total
2202	Transfers to the State Personnel Department shall be as follows:		
2203 2204	(1) Agriculture and Industries, Department of		161,542
2205	(2) Alcoholic Beverage Control Board		412,631
2206 2207	(3) Soil and Water Conservation Committee, State		3,150
2208 2209	(4) Agricultural and Conservation Development Commission		1,350
2210	(5) Agricultural Museum Board		900
2211 2212	(6) Alabama Office of Minority Affairs		1,800
2213 2214	(7) Architects, Board of Registration of		1,350
2215 2216	(8) Archives and History, Department of		35,998
2217 2218	(9) Arts, Alabama State Council on the		8,550
2219	(10) Attorney General, Office of the		72,897
2220	(11) Auditor, State		4,050
2221 2222	(12) Bail Bonding Board, Alabama Professional		450
2223	(13) Banking Department, State		41,398
2224 2225	(14) Child Abuse and Neglect Prevention, Department of		11,249
2226 2227	(15) Chiropractic Examiners, Alabama State Board of		2,250
2228 2229 2230	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,350
2231	(17) Commerce, Department of		34,198
2232 2233	(18) Conservation and Natural Resources, Department of		564,274



	State General Fund	Other Funds	Total
2234	(19) Corrections (Contract team)	145,000	
2235	(20) Corrections, Department of	1,317,539	
2236	(21) Cosmetology, Alabama Board of	11,249	
2237	(22) Ethics Commission, Alabama	6,750	
2238	(23) Counseling, Alabama Board of	900	
2239	Examiners in		
2240	(24) Court Reporting, Alabama Board of	450	
2241	(25) Credit Union Administration	4,950	
2242	(26) Crime Victims Compensation	9,900	
2243	Commission, Alabama		
2244	(27) Dietetics and Nutrition Practice,	1,350	
2245	State Board of Examiners for		
2246	(28) Early Childhood Education	110,695	
2247	(29) Economic and Community Affairs,	76,946	
2248	Department of		
2249	(30) Education, Department of	386,982	
2250	(31) Educational Television Commission	15,749	
2251	(32) Electrical Contractors Board	900	
2252	(33) Emergency Management Agency,	46,348	
2253	Alabama		
2254	(34) Engineers and Land Surveyors,	3,600	
2255	State Board of Licensure of		
2256	Professional		
2257	(35) Environmental Management,	265,488	
2258	Department of		
2259	(36) Examiners of Public Accounts	89,096	
2260	(37) Finance, Department of	183,591	
2261	(38) Forensic Sciences, Department of	99,895	
2262	(39) Foresters, Alabama State Board of	450	
2263	Registration for		
2264	(40) Forestry Commission, Alabama	111,595	



	State General Fund	Other Funds	Total
2265	(41) Funeral Service, Alabama Board of	2,290	
2266	(42) General Contractors, State	6,300	
2267	Licensing Board for		
2268	(43) Geological Survey	20,699	
2269	(44) Governor's Mansion Authority	3,150	
2270	(45) Governor's Office	24,299	
2271	(46) Health Planning and Development	5,400	
2272	Agency, State		
2273	(47) Hearing Instrument Dealers	450	
2274	(48) Heating, Air Conditioning and	5,400	
2275	Refrigeration Contractors, Board		
2276	of		
2277	(49) Historical Commission, Alabama	29,249	
2278	(50) Home Builders Licensure Board	9,450	
2279	(51) Human Resources, Department of	1,687,871	
2280	(52) Indian Affairs Commission	1,390	
2281	(53) Insurance, Department of	69,747	
2282	(54) Judicial Inquiry Commission	3,150	
2283	(55) Labor, Department of	347,834	
2284	(56) Liquefied Petroleum Gas Board	3,600	
2285	(57) Manufactured Housing Commission,	9,450	
2286	Alabama		
2287	(58) Massage Therapy, Alabama Board of	900	
2288	(59) Medicaid Agency, Alabama	269,087	
2289	(60) Medical Cannabis Commission	3,150	
2290	(61) Mental Health, Department of	494,977	
2291	(62) Military Department	123,744	
2292	(63) Nursing Home Administrators,	450	
2293	Board of Examiners of		
2294	(64) Nursing, Alabama Board of	28,349	
2295	(65) Occupational Therapy, Board of	900	



	State General Fund	Other Funds	Total
2296	(66) Office of Information Technology	50,848	
2297	(67) Oil and Gas Board	12,149	
2298	(68) Onsite Wastewater Board	1,800	
2299	(69) Pardons and Paroles, Board of	355,483	
2300	(70) Peace Officers' Annuity and	1,350	
2301	Benefit Fund, Alabama		
2302	(71) Peace Officers' Standards and	2,250	
2303	Training Commission, Alabama		
2304	(72) Physical Fitness, Commission on	1,350	
2305	(73) Physical Therapy, Board of	1,800	
2306	(74) Plumbers and Gas Fitters	6,750	
2307	Examining Board		
2308	(75) Polygraph Examiners, Board of	450	
2309	(76) Port Authority, Alabama State	68,847	
2310	(77) Psychology, Alabama Board of	900	
2311	Examiners in		
2312	(78) Public Education Employees'	16,649	
2313	Health Insurance Board (PEEHIP)		
2314	(79) Public Library Service, Alabama	16,199	
2315	(80) Public Service Commission	29,249	
2316	(81) Real Estate Appraisers Board,	3,600	
2317	Alabama		
2318	(82) Real Estate Commission, Alabama	16,199	
2319	(83) Rehabilitation Services,	351,884	
2320	Department of		
2321	(84) Retirement Systems	150,743	
2322	(85) Revenue, Department of	512,076	
2323	(86) Secretary of State	18,449	
2324	(87) Securities Commission	27,899	
2325	(88) Security Regulatory Board,	760	
2326	Alabama		



	State General Fund	Other Funds	Total
2327	(89) Senior Services, Department of	25,199	
2328	(90) Social Work Examiner, Alabama	1,800	
2329	State Board of		
2330	(91) Speech Pathology and Audiology,	450	
2331	Alabama Board of Examiners for		
2332	(92) State Employees' Insurance Board	22,499	
2333	(93) State Law Enforcement Agency	616,021	
2334	(94) Surface Mining Commission,	10,799	
2335	Alabama		
2336	(95) Tax Tribunal, Alabama	2,700	
2337	(96) Tourism Department, Alabama	31,049	
2338	(97) Transportation, Alabama	1,920,058	
2339	Department of		
2340	(98) Transportation, Alabama	980,000	
2341	Department of (Contract Team)		
2342	(99) Treasurer, State	12,149	
2343	(100) Veterans Affairs, Department of	13,499	
2344	(101) Veterinary Medical Examiners,	2,250	
2345	Alabama State Board of		
2346	(102) Youth Services, Department of	165,142	
2347	(103) Health, Department of Public	1,173,545	
2348	SOURCE OF FUNDS:		
2349	(1) State Agency Collections	14,025,000	
2350	Total Personnel Department, State	14,025,000	14,025,000
2351	The above appropriation to the State Personnel Department includes funds for the		
2352	payroll function and the personnel system upgrade which will accompany the upgrade		
2353	of the state financial management system. The above appropriations for the contract		
2354	teams of the Department of Corrections and the Department of Transportation are for		
2355	an estimated amount as agreed upon by the State Personnel Department and said		
2356	departments for model work teams.		
2357	100. Physical Therapy, Board of:		



	State General Fund	Other Funds	Total
2358 (a) Professional and		680,773	680,773
2359 Occupational Licensing and			
2360 Regulation Program			
2361 SOURCE OF FUNDS:			
2362 (1) Physical Therapist Fund		680,773	
2363 As provided in Section 34-24-195, Code of Alabama 1975.			
2364 Total Physical Therapy, Board of		680,773	680,773
2365 101. Plumbers and Gas Fitters			
2366 Examining Board:			
2367 (a) Professional and		2,470,186	2,470,186
2368 Occupational Licensing and			
2369 Regulation Program			
2370 SOURCE OF FUNDS:			
2371 (1) Board of Plumbers and Gas		2,470,186	
2372 Fitters Examiners Fund			
2373 As provided in Section 34-37-5, Code of Alabama 1975.			
2374 Total Plumbers and Gas Fitters		2,470,186	2,470,186
2375 Examining Board			
2376 102. Podiatry Board, Alabama:			
2377 (a) Professional and		120,000	120,000
2378 Occupational Licensing and			
2379 Regulation Program			
2380 SOURCE OF FUNDS:			
2381 (1) Podiatry Board		120,000	
2382 Total Podiatry Board, Alabama		120,000	120,000
2383 103. Polygraph Examiners, Board			
2384 of:			
2385 (a) Professional and		40,000	40,000
2386 Occupational Licensing and			
2387 Regulation Program			



	State General Fund	Other Funds	Total
2388	SOURCE OF FUNDS:		
2389	(1) Board of Polygraph Examiners	40,000	
2390	Fund		
2391	As provided in Section 34-25-5, Code of Alabama 1975.		
2392	Total Polygraph Examiners, Board	40,000	40,000
2393	of		
2394	104. Private Investigation Board,		
2395	Alabama:		
2396	(a) Professional and	242,000	242,000
2397	Occupational Licensing and		
2398	Regulation Program		
2399	SOURCE OF FUNDS:		
2400	(1) Private Investigation Board	242,000	
2401	Fund		
2402	As provided in Section 34-25B-7, Code of Alabama 1975.		
2403	Total Private Investigation Board,	242,000	242,000
2404	Alabama		
2405	105. Prosecution Services, Office		
2406	of:		
2407	(a) Prosecution, Training,	1,155,893	3,812,550
2408	Education and Management	2,656,657	
2409	Program		
2410	SOURCE OF FUNDS:		
2411	(1) State General Fund	1,155,893	
2412	(2) Office of Prosecution	2,056,657	
2413	Services Fund		
2414	(3) Victim Service Officer Funds	600,000	
2415	Total Prosecution Services, Office	1,155,893	3,812,550
2416	of		



	State General Fund	Other Funds	Total
2417	106. Prosthetists and Orthotists,		
2418	Alabama State Board of:		
2419	(a) Professional and	250,000	250,000
2420	Occupational Licensing and		
2421	Regulation Program		
2422	SOURCE OF FUNDS:		
2423	(1) State Board of Prosthetists	250,000	
2424	and Orthotists Fund		
2425	Total Prosthetists and Orthotists,	250,000	250,000
2426	Alabama State Board of		
2427	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2428	107. Psychology, Alabama Board of		
2429	Examiners in:		
2430	(a) Professional and	764,161	764,161
2431	Occupational Licensing and		
2432	Regulation Program		
2433	SOURCE OF FUNDS:		
2434	(1) Board of Examiners in	764,161	
2435	Psychology Fund		
2436	As provided in Section 34-26-43, Code of Alabama 1975.		
2437	Total Psychology, Alabama Board of	764,161	764,161
2438	Examiners in		
2439	108. Public Service Commission:		
2440	(a) Regulatory Services Program	21,511,855	21,511,855
2441	Notwithstanding any other laws to the contrary, the above appropriation		
2442	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2443	equal amounts at the end of each quarter of the fiscal year.		
2444	SOURCE OF FUNDS:		
2445	(1) Gas Pipeline Safety Fund	2,030,023	



	State General Fund	Other Funds	Total
2446 (2) Public Service Commission 2447 Fund		12,180,832	
2448 The above appropriation to the Alabama Public Service Commission shall be 2449 payable only from inspection and supervision fees paid by utilities, radio 2450 companies, transportation companies, and such parts or percentages of fees and 2451 taxes paid by motor carrier or motor transportation companies as are now or 2452 may be set aside by law to be used by the Commission.			
2453 (3) Public Service Commission 2454 Fund - Transfer to the State 2455 General Fund		6,000,000	
2456 (4) State Dual Party Relay Fund		1,301,000	
2457 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2458 Total Public Service Commission		21,511,855	21,511,855
2459 The Public Service Commission shall, from the funds appropriated above, pay the 2460 state's annual membership fees to the Southern States Energy Board for the calendar 2461 year 2025.			
2462 109. Real Estate Appraisers Board, 2463 Alabama:			
2464 (a) Professional and 2465 Occupational Licensing and 2466 Regulation Program		1,469,693	1,469,693
2467 SOURCE OF FUNDS:			
2468 (1) Real Estate Appraisers Board 2469 Fund		1,469,693	
2470 In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
2471 Total Real Estate Appraisers 2472 Board, Alabama		1,469,693	1,469,693
2473 110. Real Estate Commission, 2474 Alabama:			



	State General Fund	Other Funds	Total
2475 (a) Professional and 2476 Occupational Licensing and 2477 Regulation Program		5,454,074	5,454,074
2478 SOURCE OF FUNDS:			
2479 (1) Alabama Real Estate 2480 Commission - Recovery Fund		200,000	
2481 (2) Alabama Real Estate 2482 Commission Fund		5,254,074	
2483 As provided in Section 34-27-4, Code of Alabama 1975.			
2484 Total Real Estate Commission, 2485 Alabama		5,454,074	5,454,074
2486 111. Respiratory Therapy, Alabama 2487 State Board of:			
2488 (a) Professional and 2489 Occupational Licensing and 2490 Regulation Program		350,000	350,000
2491 SOURCE OF FUNDS:			
2492 (1) Respiratory Therapy Board 2493 Fund		350,000	
2494 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2495 Total Respiratory Therapy, Alabama 2496 State Board of		350,000	350,000
2497 112. Revenue, Department of:			
2498 (a) State Revenue Administration 2499 Program	363,000	202,744,800	203,107,800
2500 Of the above appropriation to the Revenue Administration Program, the amount 2501 of \$16,505,000 shall be transferred to the State General Fund in four equal 2502 payments at the beginning of each quarter of the fiscal year.			
2503 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
2504 2505	(1) State General Fund - Board of Equalization	113,000	
2506 2507	(2) State General Fund - Transfer	250,000	
2508 2509	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.		
2510	(3) Federal and Local Funds	24,224,671	
2511 2512	(4) Inspection fees for restored vehicles	876,634	
2513	As provided in Section 32-8-87, Code of Alabama 1975.		
2514 2515 2516	(5) Transfer from the gross proceeds of Gasoline Tax Collections	12,665,526	
2517 2518 2519	(6) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections	381	
2520 2521 2522	(7) Transfer from the gross proceeds of Motor Fuel Tax Collections	1,360,110	
2523 2524 2525	(8) Transfer from the gross proceeds of Motor Vehicle License Collections	330,712	
2526 2527 2528 2529 2530 2531	(9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated	2,644,002	
2532 2533 2534	(10) Transfer from the gross proceeds of Sales Tax Collections	103,165,953	



	State General Fund	Other Funds	Total
2535 2536 2537	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2538 2539 2540	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2541	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2542 2543 2544 2545	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2546 2547 2548 2549	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	
2550 2551 2552	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2553 2554 2555 2556	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2557 2558 2559	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2560 2561 2562 2563	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	



	State General Fund	Other Funds	Total
2564 2565 2566 2567	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2568 2569 2570 2571	(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2572	As provided in Section 22-40A-14, Code of Alabama 1975.		
2573 2574 2575	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2576 2577 2578	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2579 2580 2581	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2582 2583 2584	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2585 2586	(25) Transfer from the Income Tax Collections	44,035,642	
2587 2588 2589 2590	(26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax	1,820,848	
2591 2592 2593 2594	(27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax	5,462,544	



	State General Fund	Other Funds	Total
2595 Total Revenue, Department of	363,000	202,744,800	203,107,800
2596 The amounts hereinabove appropriated for the cost of maintenance and operations of 2597 the Department of Revenue are in lieu of any other statutory provisions for the 2598 payment of the cost of operating said Department for collections of the taxes as 2599 authorized by law. Provided, however, in addition to the amount hereinabove 2600 appropriated, there is hereby appropriated to the Department of Revenue all sums 2601 allowed the Department of Revenue by acts of the Legislature as a charge for the 2602 collection of taxes or licenses. The Revenue Department shall not be limited in any 2603 way whatsoever in its ability to utilize or spend its full appropriation and all 2604 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2605 the collection of taxes or licenses. It is the intent of the Legislature that the 2606 Department of Revenue utilize the appropriations made to it in this act to: (1) 2607 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2608 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2609 collected accurately and timely; and (3) update its personal computers and related 2610 equipment to become more efficient in the collection of taxes owed to the state. 2611 During FY 2025, the Department shall report semi-annually to the Chairs of the House 2612 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund 2613 Committee, and the Legislative Fiscal Officer on all actions taken by the Department 2614 in furtherance of these goals. The reports shall include, but not be limited to: (1) 2615 the number and amount of delinquent taxes collected during the quarter and the 2616 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) 2617 the number of additional examiners and audit personnel employed during the quarter 2618 (not including examiners and audit personnel employed to replace personnel that 2619 retire or otherwise leave state service); and (3) the number of new personal 2620 computers and related equipment put into use during the quarter.			
2621 113. Secretary of State:			
2622 (a) Administrative Support 2623 Services Program		12,386,000	12,386,000
2624 SOURCE OF FUNDS:			
2625 (1) Office of Voter Registration		200,000	



	State General Fund	Other Funds	Total
2626	In accordance with Section 17-4-62, Code of Alabama 1975.		
2627	(2) Corporations Fund, Estimated	3,619,500	
2628	(3) Electronic Voting Fund	6,000	
2629	(4) Farmers Credit Protection Fund	63,000	
2630			
2631	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2632	(5) Federal Funds	6,000,000	
2633	(6) Information Bulk Sales Fund	1,650,000	
2634	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2635	(7) Uniform Commercial Code Fund	847,500	
2636	Total Secretary of State	12,386,000	12,386,000
2637	114. Securities Commission:		
2638	(a) Regulatory Services Program	16,320,636	16,320,636
2639	Notwithstanding any other laws to the contrary, the above appropriation		
2640	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2641	equal amounts at the beginning of each quarter of the fiscal year.		
2642	SOURCE OF FUNDS:		
2643	(1) Securities Commission Fund	15,320,636	
2644	(2) Securities Commission Fund -	1,000,000	
2645	Transfer to the State		
2646	General Fund		
2647	Total Securities Commission	16,320,636	16,320,636
2648	115. Security Regulatory Board,		
2649	Alabama:		
2650	(a) Licensing, Regulation and	950,000	950,000
2651	Enforcement Program		
2652	SOURCE OF FUNDS:		
2653	(1) Security Certification Fund	950,000	
2654	Total Security Regulatory Board,	950,000	950,000
2655	Alabama		



	State General Fund	Other Funds	Total
2656	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2657	116. Senior Services, Department		
2658	of:		
2659	(a) Planning and Advocacy for	16,160,701	43,898,426
2660	the Elderly Program		60,059,127
2661	(1) Adult Guardianships	150,000	
2662	(2) Elderly Nutrition Program	500,000	
2663	(3) Ombudsman Program	500,000	
2664	(4) Retired Senior Volunteer Program	457,580	
2665	(5) Silver Haired Legislature	25,000	
2666	(b) Medicaid Waiver Services	31,299,359	200,222,330
2667	Program		231,521,689
2668	(c) Elderly Medication Program	1,757,628	1,757,628
2669	The Alabama SenioRx program shall provide assistance obtaining prescription		
2670	medications and shall be expanded to allow comprehensive benefits screening		
2671	and application assistance through an Area Agency on Aging designated by the		
2672	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2673	of the Legislature that applicants apply through local Area Agencies on Aging		
2674	and their provider networks to ensure services are maximized and that		
2675	paperwork and inconvenience to the clients are minimized to receive access to		
2676	local and public benefits and prescription assistance. The Department of		
2677	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2678	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2679	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2680	Officer. The reports shall include the number of clients served by an ADRC,		
2681	the number of unduplicated SenioRx participants, the number of prescriptions		
2682	filled, and the estimated value of the drugs provided.		
2683	SOURCE OF FUNDS:		
2684	(1) State General Fund	16,160,701	
2685	(2) State General Fund -	31,299,359	
2686	Medicaid Waiver		



	State General Fund	Other Funds	Total
2687 (3) State General Fund -	1,757,628		
2688 Transfer - Alabama SeniorRx			
2689 (4) Federal and Local Funds		244,120,756	
2690 Total Senior Services, Department	49,217,688	244,120,756	293,338,444
2691 of			
2692 In addition to the appropriations hereinabove made, there is hereby appropriated 2693 such amounts as become available from the Senior Services Trust Fund in accordance 2694 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services 2695 for the fiscal year ending September 30, 2025.			
2696 117. Social Work Examiners,			
2697 Alabama State Board of:			
2698 (a) Professional and		445,444	445,444
2699 Occupational Licensing and			
2700 Regulation Program			
2701 SOURCE OF FUNDS:			
2702 (1) Alabama State Board of		445,444	
2703 Social Work Examiners Fund			
2704 As provided in Section 34-30-6, Code of Alabama 1975.			
2705 Total Social Work Examiners,		445,444	445,444
2706 Alabama State Board of			
2707 118. Soil and Water Conservation			
2708 Committee, State:			
2709 (a) Water Resource Development	3,956,995	30,000,000	33,956,995
2710 Program			
2711 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2712 <i>Program (RCPP) State Match</i>			
2713 (2) <i>Feral Hog Program</i>	<i>200,000</i>		
2714 (b) Professional and		6,000	6,000
2715 Occupational Licensing and			
2716 Regulation Program			



	State General Fund	Other Funds	Total
2717	SOURCE OF FUNDS:		
2718	(1) State General Fund	3,956,995	
2719	(2) Departmental Receipts	30,000,000	
2720	(3) Soil Classifiers Fund	6,000	
2721	As provided in Section 34-32-19, Code of Alabama 1975.		
2722	Total Soil and Water Conservation	3,956,995	30,006,000
2723	Committee, State		33,962,995
2724	119. Speech Pathology and		
2725	Audiology, Alabama Board of		
2726	Examiners for:		
2727	(a) Professional and	329,478	329,478
2728	Occupational Licensing and		
2729	Regulation Program		
2730	SOURCE OF FUNDS:		
2731	(1) Alabama Board of Examiners	329,478	
2732	for Speech Pathology and		
2733	Audiology Fund		
2734	As provided in Section 34-28A-44, Code of Alabama 1975.		
2735	Total Speech Pathology and	329,478	329,478
2736	Audiology, Alabama Board of		
2737	Examiners for		
2738	120. Surface Mining Commission,		
2739	Alabama:		
2740	(a) Industrial Safety and	995,734	10,314,680
2741	Accident Prevention Program		11,310,414
2742	SOURCE OF FUNDS:		
2743	(1) State General Fund -	995,734	
2744	Transfer		
2745	(2) Bond Forfeiture/Reclamation	7,000,000	
2746	Projects, Estimated		



	State General Fund	Other Funds	Total
2747	As provided in Section 9-16-103, Code of Alabama 1975.		
2748	(3) Federal and Local Funds	1,900,000	
2749	(4) Surface Mining Commission - Fees	1,414,680	
2750			
2751	Total Surface Mining Commission, Alabama	995,734	10,314,680
2752			11,310,414
2753	121. Tax Tribunal, Alabama:		
2754	(a) Administrative Services Program	1,340,075	1,340,075
2755			
2756	SOURCE OF FUNDS:		
2757	(1) Alabama Tax Tribunal Fund	1,340,075	
2758	Total Tax Tribunal, Alabama	1,340,075	1,340,075
2759	122. Tennessee-Tombigbee Waterway Development Authority:		
2760			
2761	(a) Water Resource Development Program	105,000	105,000
2762			
2763	SOURCE OF FUNDS:		
2764	(1) State General Fund	105,000	
2765	Total Tennessee-Tombigbee Waterway Development Authority	105,000	105,000
2766			
2767	123. Tourism Department, Alabama:		
2768	(a) Tourism and Travel Promotion Program	14,229,437	30,664,661
2769			44,894,098
2770	(1) Alabama Bass Trail	224,437	
2771	(2) Alabama Scenic River Trail	600,000	
2772	(3) Alabama Sports Festival	450,000	
2773	(4) Barber Motor Speedway (2025 Race)	500,000	
2774	(5) Birmingham Civil Rights Museum	100,000	
2775	(6) Blackbelt Adventures	525,000	
2776	(7) Buckmasters	300,000	



	State General Fund	Other Funds	Total
2777	(8) <i>Capri Theater</i>	100,000	
2778	(9) <i>Dothan Area Botanical Gardens</i>	200,000	100,000
2779	(10) <i>EarlyWorks Museum</i>	200,000	
2780	(11) <i>Freshwater Land Trust</i>	2,500,000	
2781	(12) <i>Honda Battle of the Bands</i>	50,000	
2782	(13) <i>Jazz Hall of Fame</i>	50,000	
2783	(14) <i>Local and State Economy Tourism Grants</i>	2,730,000	
2785	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at \$2,600 per grant awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2792	(15) <i>Magic City Classic</i>	200,000	
2793	(16) <i>Major League Fishing Anglers Association National Headquarters</i>	300,000	
2794			
2795	(17) <i>Motor Sports Hall of Fame</i>	500,000	
2796	(18) <i>Para-Cycling Road World Championship</i>	200,000	
2797			
2798	(19) <i>Phenix City Art Center</i>	50,000	
2799	(20) <i>Red Mountain Park</i>	250,000	100,000
2800	(21) <i>Regions Tradition Golf Tournament</i>	75,000	
2801	(22) <i>Singing River Trail</i>	200,000	
2802	(23) <i>Talladega Superspeedway</i>	500,000	
2803	<i>For security expenses.</i>		
2804	(24) <i>Talladega Superspeedway</i>		500,000
2805	<i>For tourism generally.</i>		
2806	(25) <i>SEC Baseball Tournament</i>	575,000	
2807	(26) <i>USS Alabama Battleship</i>	750,000	



	State General Fund	Other Funds	Total
2808	(27) World Police and Fire Games	1,500,000	
2809	SOURCE OF FUNDS:		
2810	(1) State General Fund	14,229,437	
2811	(2) Lodging Tax (\$0.01)	30,664,661	
2812	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2813	Alabama 1975.		
2814	Total Tourism Department, Alabama	14,229,437	30,664,661
2815	124. Transportation, Department		
2816	of:		
2817	(a) Surface Transportation	1,572,251,572	1,572,251,572
2818	Improvement and Preservation		
2819	Program		
2820	Proposed spending plan for the above (a) includes the following: Industrial		
2821	Access Improvements & Assistance: 11,000,000		
2822	(b) General Administration	182,923,428	182,923,428
2823	Program		
2824	Proposed spending plan for the above (b) includes the following:		
2825	Captive County Health Insurance: 75,000		
2826			
2827			
2828	(c) General Aviation and	78,000,000	78,000,000
2829	Aeronautic Improvement and		
2830	Assistance Program		
2831	(d) Rebuild Alabama Program	240,000,000	240,000,000
2832	(e) Electronic Transportation	71,250	71,250
2833	Infrastructure Grant Program		
2834	SOURCE OF FUNDS:		
2835	(1) Federal Aid	1,205,175,000	
2836	(2) Public Road and Bridge Fund	550,000,000	



	State General Fund	Other Funds	Total
2837 2838 2839 2840 2841 2842 2843 2844 2845 2846 2847 2848 2849 2850 2851 2852 2853 2854 2855 2856 2857 2858 2859 2860 2861 2862 2863 2864 2865 2866 2867 2868	There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.	78,000,000	
(3) Federal Grants - Aeronautics		78,000,000	



	State General Fund	Other Funds	Total
2869 (4) Rebuild Alabama Fund		240,071,250	
2870 Total Transportation, Department		2,073,246,250	2,073,246,250
2871 of			
2872 In addition to the above appropriation, there is hereby appropriated to the 2873 Department of Transportation such amounts as may be received by the Department for 2874 resolution of Civil Action No. 85-T-655-N.			
2875 125. Treasurer, State:			
2876 (a) Fiscal Management Program		5,586,846	5,586,846
2877 SOURCE OF FUNDS:			
2878 (1) Alabama College Education 2879 Savings Administrative Fund		415,750	
2880 As provided in Section 16-33C-10, Code of Alabama 1975.			
2881 (2) Prepaid Affordable College 2882 Tuition Fund		472,334	
2883 (3) State Treasury Operations 2884 Fund		4,698,762	
2885 As provided in Section 36-17-20, Code of Alabama 1975.			
2886 Total Treasurer, State		5,586,846	5,586,846
2887 126. Underground and Aboveground			
2888 Storage Tank Trust Fund			
2889 Management Board, Alabama:			
2890 (a) Administration of 2891 Underground and Aboveground 2892 Storage Tank Trust Fund 2893 Management Board Program		150,000	150,000
2894 (1) <i>Continuing Education and Training</i> 2895 <i>Program</i>		150,000	
2896 <i>This amount may be used for a continuing education and training program related to storage tank</i> 2897 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> 2898 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			



	State General Fund	Other Funds	Total
2899	SOURCE OF FUNDS:		
2900	(1) Underground and Aboveground	150,000	
2901	Storage Tank Trust Fund		
2902	As provided in Section 22-35-4, Code of Alabama 1975.		
2903	Total Underground and Aboveground	150,000	150,000
2904	Storage Tank Trust Fund Management		
2905	Board, Alabama		
2906	127. Veterans' Affairs, Department		
2907	of:		
2908	(a) Administration of Veterans'	3,743,500	11,467,628
2909	Affairs Program	7,724,128	
2910	(1) Department of Alabama Disabled	113,400	
2911	American Veterans		
2912	a. Women's Auxiliary	5,000	
2913	(2) Still Serving Veterans	70,000	
2914	(3) Suicide Prevention	300,000	
2915	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2916	(4) Lakeshore Foundation Support Our	550,000	
2917	Veterans Program		
2918	(5) Veterans Recovery Resources in	50,000	
2919	Mobile		
2920	(b) Veterans Homes	158,798,080	158,798,080
2921	Administration Program		
2922	(c) Capital Outlay Program	3,000,000	3,000,000
2923	(d) Veterans Cemetery Program	973,367	973,367
2924	SOURCE OF FUNDS:		
2925	(1) State General Fund	3,743,500	
2926	(2) Veterans' Assistance Fund	80,225,009	



	State General Fund	Other Funds	Total
2927	The appropriation from the Veterans' Assistance Fund may be expended for		
2928	operation of the Veterans' Nursing Homes, any other direct expenditure for		
2929	veterans' services, and capital outlay.		
2930	(3) Veterans' Home Trust Fund -	90,270,566	
2931	Transfer		
2932	Total Veterans' Affairs,	3,743,500	170,495,575
2933	Department of		174,239,075
2934	128. Veterinary Medical Examiners,		
2935	Alabama State Board of:		
2936	(a) Professional and	786,989	786,989
2937	Occupational Licensing and		
2938	Regulation Program		
2939	SOURCE OF FUNDS:		
2940	(1) State Board of Veterinary	786,989	
2941	Medical Examiners Fund		
2942	As provided in Section 34-29-70, Code of Alabama 1975.		
2943	Total Veterinary Medical	786,989	786,989
2944	Examiners, Alabama State Board of		
2945	129. Women's Commission, Alabama:		
2946	(a) Employment and Social	35,000	35,000
2947	Opportunities Program		
2948	SOURCE OF FUNDS:		
2949	(1) Women's Commission Fund	35,000	
2950	Total Women's Commission, Alabama	35,000	35,000
2951	130. Youth Services, Department		
2952	of:		
2953	(a) Financial Assistance Program	716,795	716,795
2954	(School District)		
2955	(b) Youth Services Program	7,199,075	37,464,969
2956	(1) Juvenile Corrections	300,000	



	State General Fund	Other Funds	Total
2957 (c) Diversion Program	1,000,000		1,000,000
2958 SOURCE OF FUNDS:			
2959 (1) State General Fund -	8,199,075		
2960 Transfer			
2961 (2) Youth Services Fund		30,982,689	
2962 Total Youth Services, Department	8,199,075	30,982,689	39,181,764
2963 of			
2964 It is the intent of the Legislature that the Department notify the members of each 2965 local legislative delegation (whenever possible) prior to grants being awarded in 2966 each legislative district. The Department shall notify the legislative delegation of 2967 the amount of the grant, the recipient of the grant, and the date the grant is to be 2968 awarded. Any appropriation expended for youth detention facilities shall be 2969 allocated as follows: Part I - each detention facility will receive \$14,000 for each 2970 county the detention facility serves. Part II - the balance of such funds shall be 2971 allocated based upon the population of the county or counties served by the 2972 detention facility (statewide among 12 detention facilities).			
2973 D. Other:			
2974 1. Arrest of Absconding Felons:			
2975 (a) Criminal Investigation	24,735		24,735
2976 Program, Estimated			
2977 SOURCE OF FUNDS:			
2978 (1) State General Fund	24,735		
2979 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
2980 Total Arrest of Absconding Felons	24,735		24,735
2981 2. Automatic Appeal Expense:			
2982 (a) Legal Advice and Legal	33		33
2983 Services Program, Estimated			
2984 SOURCE OF FUNDS:			
2985 (1) State General Fund	33		
2986 As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2987	Total Automatic Appeal Expense	33	33
2988	3. Correctional Facilities		
2989	Maintenance Fund:		
2990	(a) Correctional Facilities	1,835,000	1,835,000
2991	Maintenance Fund Program		
2992	Established in Section 14-2-21(d), Code of Alabama 1975.		
2993	SOURCE OF FUNDS:		
2994	(1) State General Fund	1,835,000	
2995	Total Correctional Facilities	1,835,000	1,835,000
2996	Maintenance Fund		
2997	4. County Government Capital		
2998	Improvement Fund:		
2999	(a) Special Services Program,	34,208,962	34,208,962
3000	Estimated		
3001	SOURCE OF FUNDS:		
3002	(1) Alabama Trust Fund Income,	34,208,962	
3003	Estimated		
3004	Total County Government Capital	34,208,962	34,208,962
3005	Improvement Fund		
3006	5. Court Assessed Costs Not		
3007	Provided For:		
3008	(a) Special Services Program,	5,500,000	5,500,000
3009	Estimated		
3010	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,		
3011	26-17-636 and 12-21-131, Code of Alabama 1975.		
3012	(b) Legal Advice and Legal	264,500	264,500
3013	Services Program		



	State General Fund	Other Funds	Total
3014 3015 3016 3017 3018 3019 3020 3021 3022	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
3023 3024	(c) Automatic Appeal Cases Expense Program	15,630	15,630
3025 3026 3027 3028 3029 3030 3031 3032	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
3033	SOURCE OF FUNDS:		
3034	(1) State General Fund	264,500	
3035 3036	(2) State General Fund, Estimated	5,500,000	
3037 3038	(3) State General Fund - Automatic Appeal Cases	15,630	
3039 3040	Total Court Assessed Costs Not Provided For	5,780,130	5,780,130
3041	6. Court Costs:		
3042 3043	(a) Court Operations Program, Estimated	81	81
3044	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3045 (1) State General Fund	81		
3046 Pursuant to Act No. 558, 1957, Page 777.			
3047 Total Court Costs	81		81
3048 7. Distribution of Public			
3049 Documents:			
3050 (a) Administrative Support	483,000		483,000
3051 Services Program, Estimated			
3052 SOURCE OF FUNDS:			
3053 (1) State General Fund	483,000		
3054 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
3055 Alabama 1975.			
3056 Total Distribution of Public	483,000		483,000
3057 Documents			
3058 8. Election Expenses:			
3059 (a) Special Services Program,	8,615,000		8,615,000
3060 Estimated			
3061 (b) Training of Election	32,849		32,849
3062 Officials			
3063 For payment of expenses pursuant to the court order entered by the U.S.			
3064 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
3065 SOURCE OF FUNDS:			
3066 (1) State General Fund	32,849		
3067 (2) State General Fund,	8,615,000		
3068 Estimated			
3069 Total Election Expenses	8,647,849		8,647,849
3070 As provided in Section 17-16-7, Code of Alabama 1975.			
3071 9. Emergency Fund, Departmental:			
3072 (a) Special Services Program	6,807,038		6,807,038
3073 SOURCE OF FUNDS:			
3074 (1) State General Fund	6,807,038		



	State General Fund	Other Funds	Total
3075	Total Emergency Fund, Departmental	6,807,038	6,807,038
3076	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.		
3085	10. Emergency Prisoner Feeding Fund:		
3087	(a) Institutional Services - Corrections Program, Estimated	500,000	500,000
3090	SOURCE OF FUNDS:		
3091	(1) State General Fund - Transfer	500,000	
3093	Total Emergency Prisoner Feeding Fund	500,000	500,000
3095	11. Fair Trial Tax Transfer:		
3096	(a) Court Operations Program, Estimated	85,692,909	85,692,909
3098	SOURCE OF FUNDS:		
3099	(1) State General Fund - Transfer	85,692,909	
3101	Total Fair Trial Tax Transfer	85,692,909	85,692,909
3102	12. Feeding of Prisoners:		
3103	(a) Institutional Services - Corrections Program, Estimated	12,273,699	12,273,699



	State General Fund	Other Funds	Total
3106	SOURCE OF FUNDS:		
3107	(1) State General Fund	12,273,699	
3108	For expenses of feeding prisoners in county jails in accordance with Sections		
3109	14-6-42 and 14-6-43, Code of Alabama 1975.		
3110	Total Feeding of Prisoners	12,273,699	12,273,699
3111	13. Finance - CMIA, Department of:		
3112	(a) Fiscal Management Program,	120,000	120,000
3113	Estimated		
3114	SOURCE OF FUNDS:		
3115	(1) State General Fund	120,000	
3116	As provided in Section 41-4-38, Code of Alabama 1975.		
3117	Total Finance - CMIA, Department	120,000	120,000
3118	of		
3119	14. Finance - FEMA, Department of:		
3120	(a) Readiness and Recovery	5,760,099	5,760,099
3121	Program, Estimated		
3122	For payment of the State's share of administrative costs and matching grants		
3123	furnished by the Federal Emergency Management Agency.		
3124	SOURCE OF FUNDS:		
3125	(1) State General Fund	5,760,099	
3126	Total Finance - FEMA, Department	5,760,099	5,760,099
3127	of		
3128	The above appropriation to the Department of Finance - FEMA from the State General		
3129	Fund is conditioned upon the declaration of a man made, technological, biological,		
3130	or natural disaster area by the President of the United States and conditioned		
3131	further upon the requirement by the Federal Emergency Management Agency for the		
3132	State of Alabama to pay a state match for FEMA grants.		
3133	15. Forest Fire Fund, Emergency:		
3134	(a) Forest Resources Protection	250,000	250,000
3135	and Development Program		



	State General Fund	Other Funds	Total
3136	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3137	provided in Section 9-3-10.1, Code of Alabama 1975.		
3138	SOURCE OF FUNDS:		
3139	(1) State General Fund -	250,000	
3140	Transfer		
3141	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3142	provided by Section 9-3-10.1, Code of Alabama 1975.		
3143	Total Forest Fire Fund, Emergency	250,000	250,000
3144	16. Governor's Conference,		
3145	National:		
3146	(a) Executive Direction Program,	149,850	149,850
3147	Estimated		
3148	SOURCE OF FUNDS:		
3149	(1) State General Fund	149,850	
3150	Total Governor's Conference,	149,850	149,850
3151	National		
3152	17. Governor's Proclamation		
3153	Expenses:		
3154	(a) Executive Direction Program,	236,250	236,250
3155	Estimated		
3156	SOURCE OF FUNDS:		
3157	(1) State General Fund	236,250	
3158	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3159	Total Governor's Proclamation	236,250	236,250
3160	Expenses		
3161	18. Governor's Widow Retirement:		
3162	(a) Executive Direction Program,	6,048	6,048
3163	Estimated		
3164	SOURCE OF FUNDS:		
3165	(1) State General Fund	6,048	



	State General Fund	Other Funds	Total
3166	As provided in Section 36-13-12, Code of Alabama 1975.		
3167	Total Governor's Widow Retirement	6,048	6,048
3168	19. Law Enforcement Agency,		
3169	Alabama-Emergency Code:		
3170	(a) Readiness and Recovery Program	56,700	56,700
3171			
3172	SOURCE OF FUNDS:		
3173	(1) State General Fund - Transfer	56,700	
3174			
3175	Total Law Enforcement Agency,	56,700	56,700
3176	Alabama-Emergency Code		
3177	20. Law Enforcement Agency,		
3178	Alabama-State Bureau of		
3179	Investigation Cost of Evidence		
3180	Fund:		
3181	(a) Special Services Program	118,125	118,125
3182	SOURCE OF FUNDS:		
3183	(1) State General Fund - Transfer	118,125	
3184			
3185	Total Law Enforcement Agency,	118,125	118,125
3186	Alabama-State Bureau of		
3187	Investigation Cost of Evidence		
3188	Fund		
3189	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
3190			
3191			
3192			
3193	21. Law Enforcement Fund:		
3194	(a) Criminal Investigation Program, Estimated	10,000	10,000
3195			



	State General Fund	Other Funds	Total
3196	SOURCE OF FUNDS:		
3197	(1) State General Fund	10,000	
3198	Total Law Enforcement Fund	10,000	10,000
3199	22. Law Enforcement Legal Defense:		
3200	(a) Legal Advice and Legal	819	819
3201	Services Program, Estimated		
3202	SOURCE OF FUNDS:		
3203	(1) State General Fund	819	
3204	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3205	Total Law Enforcement Legal	819	819
3206	Defense		
3207	23. Sheriff's Advancement in		
3208	Education, Technology, and		
3209	Training Fund:		
3210	(a) Special Services Program	5,000,000	5,000,000
3211	SOURCE OF FUNDS:		
3212	(1) State General Fund	5,000,000	
3213	Total Sheriff's Advancement in	5,000,000	5,000,000
3214	Education, Technology, and		
3215	Training Fund		
3216	24. Military - Emergency Active		
3217	Duty Pay:		
3218	(a) Military Operations Program,	1,394,000	1,394,000
3219	Estimated		
3220	SOURCE OF FUNDS:		
3221	(1) State General Fund	1,394,000	
3222	As provided in Section 31-2-133, Code of Alabama 1975.		
3223	Total Military - Emergency Active	1,394,000	1,394,000
3224	Duty Pay		



	State General Fund	Other Funds	Total
3225	25. Municipal Government Capital		
3226	Improvement Fund:		
3227		34,208,962	34,208,962
3228	(a) Special Services Program, Estimated		
3229	SOURCE OF FUNDS:		
3230		34,208,962	
3231	(1) Alabama Trust Fund Income, Estimated		
3232		34,208,962	34,208,962
3233	Total Municipal Government Capital Improvement Fund		
3234	26. Port Authority Transfer, Alabama State:		
3235			
3236	3,500,000		3,500,000
3237	SOURCE OF FUNDS:		
3238	3,500,000		
3239	The above appropriation to the Alabama State Port Authority shall be		
3240	conditioned upon the availability of funds and shall remain in the State		
3241	General Fund until a demonstrated need is determined and recommended by the		
3242	Director of Finance and approved by the Governor.		
3243	3,500,000		3,500,000
3244	Total Port Authority Transfer, Alabama State		
3245	27. Printing of Codes and Supplements - Secretary of State:		
3246			
3247			
3248	250,000		250,000
3249	(a) Administrative Support Services Program, Estimated		
3250	SOURCE OF FUNDS:		
3251	250,000		
3252	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3253	250,000		250,000
3254	Total Printing of Codes and Supplements - Secretary of State		



	State General Fund	Other Funds	Total
3255 3256 3257 3258	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3259 3260	28. Printing of Legislative Acts and Journals:		
3261 3262	50,000		50,000
3263	SOURCE OF FUNDS:		
3264	50,000		
3265 3266	50,000		50,000
3267 3268	29. Registration of Voters - Photo Voter Identification:		
3269 3270	904,000		904,000
3271	SOURCE OF FUNDS:		
3272	904,000		
3273	In accordance with Section 17-9-30, Code of Alabama 1975.		
3274 3275	904,000		904,000
3276 3277 3278 3279	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2025.		
3280 3281	30. Registration of Voters - Voter Registrars:		
3282 3283	4,255,000		4,255,000
3284	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3285 (1) State General Fund	4,255,000		
3286 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3287 Total Registration of Voters -	4,255,000		4,255,000
3288 Voter Registrars			
3289 31. Removal of Prisoners:			
3290 (a) Administrative Services and	1,100,000		1,100,000
3291 Logistical Support Program,			
3292 Estimated			
3293 SOURCE OF FUNDS:			
3294 (1) State General Fund	1,100,000		
3295 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3296 15-9-81, Code of Alabama 1975.			
3297 Total Removal of Prisoners	1,100,000		1,100,000
3298 32. Grimes, Dan:			
3299 (a) Special Services Program	50,000		50,000
3300 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3301 for the wrongful incarceration of Dan Grimes.			
3302 SOURCE OF FUNDS:			
3303 (1) State General Fund	50,000		
3304 Total Grimes, Dan	50,000		50,000
3305 33. Dandridge, Beniah:			
3306 (a) Special Services Program	50,000		50,000
3307 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3308 for the wrongful incarceration of Beniah Dandridge.			
3309 SOURCE OF FUNDS:			
3310 (1) State General Fund	50,000		
3311 Total Dandridge, Beniah	50,000		50,000
3312 34. Lee, Bridget:			
3313 (a) Special Services Program	50,000		50,000



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	State General Fund	Other Funds	Total
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Bridget Lee.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Lee, Bridget	50,000		50,000



3320 Section 4. In addition to the amounts otherwise
3321 appropriated in this act, there is hereby appropriated from
3322 the several funds in the State Treasury, except the Education
3323 Trust Fund, and in the same proportion as the salaries of the
3324 several State officials and employees are paid, such
3325 additional amounts as may be necessary to pay for a two
3326 percent (2.0%) salary increase enacted in the 2024 Regular
3327 Session. The additional amounts appropriated in this section
3328 from the State General Fund shall not exceed \$15,500,000 for
3329 the fiscal year ending September 30, 2025. The Director of
3330 Finance shall ensure that first priority shall be given to all
3331 State General Fund payrolls, including the payroll of the
3332 Legislature. State agencies shall receive additional
3333 allocations from the appropriation made in this section from
3334 the State General Fund in amounts necessary to increase total
3335 salaries paid from the State General Fund by two percent. The
3336 remainder of this appropriation from the State General Fund
3337 may be allotted by the Director of Finance to those agencies
3338 which receive transfers from the State General Fund.

3339 Section 5. In addition to the amounts otherwise
3340 appropriated in this act, there is hereby appropriated from
3341 the State General Fund such additional amounts for an
3342 inflationary increase in the same proportion as expenditures
3343 of agencies. The additional amounts appropriated in this
3344 section from the State General Fund shall not exceed
3345 \$50,000,000 for the fiscal year ending September 30, 2025. The
3346 Director of Finance shall ensure that first priority shall be



3347 given to all State General Fund agencies, including the
3348 Legislature. State agencies shall receive additional
3349 allocations from the appropriation made in this section from
3350 the State General Fund for inflation, excluding inflation of
3351 payroll, benefits, capital projects, and grants. The remainder
3352 of this appropriation from the State General Fund may be
3353 allotted by the Director of Finance to those agencies which
3354 receive transfers from the State General Fund.

3355 Section 6. The State General Fund appropriations in
3356 this act anticipate a beginning balance in the State General
3357 Fund for fiscal year 2025, excluding reversions and
3358 adjustments, of \$245,240,922. If the State General Fund
3359 beginning balance for Fiscal Year 2025, excluding reversions
3360 and adjustments, is greater than the above stated anticipated
3361 amount, then the first \$3,000,000 of the unanticipated and
3362 unappropriated beginning balance is hereby appropriated from
3363 the State General Fund to the Legislative Services Agency for
3364 expenses related to the completion, implementation, and
3365 operation of the new bill and budget drafting system for the
3366 Legislature. The remaining amount of the unanticipated and
3367 unappropriated beginning balance, not to exceed a total of
3368 \$195,000,000, shall be appropriated from the State General
3369 Fund to the following entities: (1) Department of Corrections
3370 - Correctional Capital Improvement Fund established in Section
3371 14-2-21(c), Code of Alabama 1975, \$150,000,000; (2)
3372 Legislative Council for expenses related to the new State
3373 House, \$35,000,000; (3) Department of Commerce for the City of



3374 Huntsville Flood Mitigation Project - \$5,000,000; and (4)
3375 Department of Commerce for the Mobile Airport Authority -
3376 \$5,000,000.

3377 Section 7. Notwithstanding any other provisions of
3378 this act or any other act, any amounts from appropriations for
3379 the fiscal year ending September 30, 2024, to the various
3380 state agencies in this act which were unexpended and reverted
3381 on September 30, 2024, are hereby reappropriated to the
3382 respective offices for the fiscal year beginning October 1,
3383 2024.

3384 Section 8. In addition to all other appropriations
3385 heretofore or hereafter made, there is hereby appropriated
3386 such amounts as may be necessary for the fiscal year ending
3387 September 30, 2025, to the Retirement Systems of Alabama from
3388 the Senior Services Trust Fund to comply with Section
3389 41-15C-1, Code of Alabama 1975.

3390 Section 9. In addition to all other appropriations
3391 heretofore and hereafter made, there is hereby appropriated
3392 such amounts as may be necessary for public funds transferred
3393 into the State Treasury, in accordance with Executive Order
3394 No. 726.

3395 Section 10. In addition to all other appropriations
3396 heretofore or hereafter made, there is hereby conditionally
3397 appropriated any and all amounts from tobacco settlement or
3398 litigation for the fiscal year ending September 30, 2025. The
3399 amounts are conditioned upon the State of Alabama receiving
3400 revenue from tobacco settlement or litigation and upon the



3401 recommendation of the Director of Finance, the Chairs of the
3402 House Ways and Means-General Fund Committee and the Senate
3403 Finance and Taxation-General Fund Committee, and the approval
3404 of the Governor. The conditional appropriation made herein
3405 shall be allocated pursuant to Sections 41-10-620 through
3406 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3407 Alabama 1975.

3408 Section 11. Except as may be herein otherwise
3409 provided, amounts herein specifically appropriated shall be in
3410 lieu of the amounts heretofore provided or appropriated by law
3411 for such purposes. The amounts herein appropriated are the
3412 maximum amounts to be expended for the purposes herein
3413 designated and in no event shall the maximum expenditure
3414 provided for any items of expense exceed the amount allocated
3415 herein except as may be further provided for under this act,
3416 as provided in the Budget Management Act of 1976, Sections
3417 41-19-1, et seq., Code of Alabama 1975, and those
3418 appropriations herein made, except appropriations to the
3419 Alabama Alcoholic Beverage Control Board for the purchase of
3420 alcoholic beverages, are and shall be subject to the terms,
3421 conditions, provisions and limitations of Sections 41-4-80, et
3422 seq., Code of Alabama 1975, and the Budget Management Act of
3423 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3424 Section 12. Any surplus remaining in any appropriation
3425 herein made from the State General Fund to any office,
3426 department, bureau, board, commission, or agency may be
3427 transferred, on order of the Governor, to any other



3428 appropriation herein made from the State General Fund when
3429 such appropriation to any office, department, bureau, board,
3430 commission, or agency is insufficient to pay salaries in that
3431 office, department, bureau, board, commission, or agency.

3432 Section 13. (a) In addition to appropriations herein
3433 made, all gifts, grants, insurance proceeds, contributions, or
3434 entitlements, in excess of the amount carried in this act,
3435 including grants by the Congress of the United States,
3436 municipalities, or counties, to any department, division,
3437 board, bureau, commission, agency, institution, office, or
3438 officer of the State of Alabama are hereby appropriated and,
3439 in the event the same are recurring, are reappropriated to
3440 such department, division, board, bureau, commission, agency,
3441 institution, office, or officer to be used only for the
3442 purpose or purposes for which the grant or contribution was or
3443 shall be made. Further, all state, county, municipal, and
3444 educational entities are authorized to disburse such sums as
3445 deemed necessary by mutual agreement among said entities, the
3446 State of Alabama, and the Department of Examiners of Public
3447 Accounts to partially defray the cost of auditing services
3448 performed by said agency. All such sums are hereby
3449 appropriated and reappropriated if necessary to the Department
3450 of Examiners of Public Accounts for audit services, to be
3451 expended through the fund established by Section 41-5A-22,
3452 Code of Alabama 1975.

3453 (b) Provided, however, this section shall not apply to
3454 the Coronavirus State Fiscal Recovery Fund or the Coronavirus



3455 Capital Projects Fund provided by the Congress of the United
3456 States to the State of Alabama from the American Rescue Plan
3457 Act of 2021, except for any balance of such funds remaining
3458 from any appropriations made for fiscal year 2024 that remain
3459 unspent at the end of fiscal year 2024 shall be reappropriated
3460 for the same purposes originally appropriated.

3461 (c) This section shall also not apply to any additional
3462 federal stimulus funds provided to the state in fiscal year
3463 2025 for purposes directly related to the coronavirus
3464 pandemic, other than additional funds provided for existing
3465 federal programs.

3466 Section 14. The Department of Examiners of Public
3467 Accounts is hereby authorized to examine as deemed necessary
3468 all appropriations herein made for compliance with the laws of
3469 the State of Alabama. Any examination performed shall be in
3470 accordance with the provisions of Title 41, Chapter 5A, Code
3471 of Alabama 1975. It is the intent of the Legislature that all
3472 state agencies cooperate with the Examiners of Public Accounts
3473 to provide the information necessary to conduct recovery
3474 audits as provided for in Section 41-5A-6, Code of Alabama
3475 1975.

3476 Section 15. Upon certification to the Director of
3477 Finance by the State Attorney General that a federal court has
3478 ordered the State of Alabama to pay claims, attorney fees, or
3479 other costs relating to said court order, funds are hereby
3480 appropriated to the affected department, board, bureau, or
3481 commission from the appropriate fund or funds of such



3482 department, board, bureau, or commission in the amount
3483 necessary to satisfy that court order. Such appropriations are
3484 in addition to any other appropriation heretofore or hereafter
3485 made in this appropriation act. Such appropriations are
3486 conditioned upon the availability of funds and a determination
3487 by the Director of Finance that existing appropriations are
3488 not available for the court-ordered payments.

3489 Section 16. All interest earned from funds paid into
3490 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3491 90-556, and Act 91-572 are hereby appropriated to the
3492 Governor's Contingency Fund to be spent at the discretion of
3493 the Governor. Any other interest earned by the state from
3494 Revenue Sharing Investments under the State and Local Fiscal
3495 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3496 Congress, together with any accruals or reversions thereon are
3497 hereby appropriated to the State General Fund.

3498 Section 17. All encumbered balances of a previous
3499 fiscal year appropriation, other than the exclusions
3500 authorized by this act or in Section 41-4-93, Code of Alabama
3501 1975, shall lapse no later than September 30 of the fiscal
3502 year immediately following the fiscal year for which the
3503 appropriation was made and shall revert to the credit of the
3504 State General Fund or earmarked fund from which the
3505 appropriation or appropriations were made.

3506 Section 18. The appropriations made herein to the
3507 departments, boards, offices, commissions, and agencies
3508 include the amounts necessary, and said departments, boards,



3509 offices, commissions, and agencies are hereby directed to make
3510 the transfer of funds to the State Personnel Department in
3511 said amounts enumerated in this act. All agencies enumerated
3512 in this act and receiving services from other governmental
3513 agencies enumerated in this act shall make full payment in a
3514 timely manner (as determined by the Department of Finance) for
3515 such services.

3516 Section 19. All funds collected under Section
3517 40-12-43.1, Code of Alabama 1975, between the effective date
3518 of Act 98-191 and September 30, 2024, are hereby appropriated
3519 to the Auburn University Center for Governmental Services for
3520 the administration of the examiner certification program
3521 established by the Alabama Local Tax Institute of Standards
3522 and Training as provided in Section 40-12-43.1, Code of
3523 Alabama 1975.

3524 Section 20. It is the intent of the Legislature that
3525 the funds appropriated to the Office of the Senate President
3526 Pro Tempore in subsection 6 of Section 3 of this act which are
3527 not otherwise designated may be expended by the Senate
3528 President Pro Tempore for the same purposes as are authorized
3529 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3530 of Alabama 1975, and the Speaker of the House of
3531 Representatives pursuant to Section 29-4-60, Code of Alabama
3532 1975.

3533 Section 21. The appropriations made herein to the
3534 departments, boards, offices, commissions, and agencies
3535 include the amounts necessary to pay the SEIB. The SEIB rate



3536 shall be \$1,005 per month for each full-time employee for the
3537 fiscal year ending September 30, 2025. In addition to the
3538 amounts otherwise appropriated in this act, there is hereby
3539 appropriated from the State General Fund in the same
3540 proportion as the salaries of the several State officials and
3541 employees are paid, additional amounts to pay for the increase
3542 in employer contributions to SEIB. The additional amounts
3543 appropriated in this section from the State General Fund shall
3544 not exceed \$3,500,000 for the fiscal year ending September 30,
3545 2025. The Director of Finance shall ensure first priority
3546 shall be given to all State General Fund payrolls, including
3547 the payroll of the legislature. State agencies may receive
3548 additional allocations from the appropriation made in this
3549 section from the State General Fund in amounts necessary to
3550 pay for the increase. The remainder of this appropriation from
3551 the State General Fund may be allocated by the Director of
3552 Finance to those agencies which receive transfers from the
3553 State General Fund. The SEIB shall adjust the insurance
3554 program wherever appropriate to maintain the aforementioned
3555 fixed rate.

3556 Section 22. It is the intent of the Legislature that
3557 the Director of Finance shall notify the Chair of the House
3558 Ways and Means-General Fund Committee, the Chair of the Senate
3559 Finance and Taxation-General Fund Committee, and the
3560 Legislative Fiscal Officer of any interagency transfers, of
3561 any type, including contracting, of any of the funds
3562 appropriated in this act.



3563 Section 23. All nongovernmental entities, identified
3564 by the Legislative Services Agency, which are allocated funds
3565 in Section 3 of this act shall file a report with the Chairs
3566 of the House Ways and Means-General Fund Committee, the Senate
3567 Committee on Finance and Taxation-General Fund, Finance
3568 Director, and the Legislative Fiscal Officer prior to the
3569 start of the 2025 Regular Session, regarding the proposed
3570 expenditures and usage of the funds appropriated in the fiscal
3571 year ending September 30, 2025. The Legislative Services
3572 Agency shall provide notice to the identified nongovernmental
3573 entities within 60 days following enactment of this act
3574 regarding the reporting requirements and the methodology to
3575 submit reports and format to be used, which may include an
3576 online platform.

3577 Section 24. If any section, paragraph, sentence,
3578 clause, provision, or portion of this act or all or any
3579 portion of any appropriations herein made be held
3580 unconstitutional or invalid, it shall not affect any other
3581 section, paragraph, sentence, clause, provision, or portion of
3582 this act or any other appropriation or appropriations or
3583 portion thereof hereby made not in and of itself
3584 unconstitutional or invalid.

3585 Section 25. All laws or parts of laws, general,
3586 special, private, or local that are in conflict with or
3587 inconsistent with the provisions of this act are hereby
3588 expressly repealed.

3589 Section 26. Each agency of the state funded through



3590 the provisions of this act shall provide an equal opportunity
3591 for employment and business opportunities for all citizens of
3592 this state without regard to sex or race.

3593 Section 27. This act shall become effective October 1,
3594 2024.