



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

SYNOPSIS:

This bill makes a conditional appropriation for the fiscal year ending September 30, 2024, from the Education Trust Fund to the Lieutenant Governor for the K-12 Capital Grant Program in the amount of \$29,998,245 and makes supplemental appropriations for the fiscal year ending September 30, 2024, from the Education Trust Fund to various agencies and entities in a total amount of \$651,202,906.

A BILL
TO BE ENTITLED
AN ACT

To make a conditional appropriation for the fiscal year ending September 30, 2024, from the Education Trust Fund to the Lieutenant Governor for the K-12 Capital Grant Program in the amount of \$29,998,245 and make supplemental appropriations for the fiscal year ending September 30, 2024, from the Education Trust Fund to various agencies and entities in a total amount of \$651,202,906.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated



29 \$29,998,245 from the Education Trust Fund to the K-12 Capital
30 Grant Program, established by Act 2023-389 of the 2023 Regular
31 Session, to provide grants to eligible school systems to
32 assist with capital projects, deferred maintenance, or
33 technology needs, conditioned upon HB415 of the 2024 Regular
34 Session being enacted to repeal the Distressed Institutions of
35 Higher Education Revolving Loan Program.

36 Section 2. In addition to all other appropriations
37 heretofore or hereafter made, there is hereby appropriated a
38 total of \$651,202,906 from the Education Trust Fund to the
39 following agencies and entities for the purposes specified
40 below for the fiscal year ending September 30, 2024:

41 (1) To the Department of Finance, Division of Risk
42 Management, for the State Insurance Fund, \$5,000,000.

43 (2) To the State Board of Education - Local Boards of
44 Education, \$109,002,918. Of this amount, \$13,839,874 shall be
45 used for ASIMS; \$20,000,000 shall be used for purchases of new
46 buses based on the current age and mileage of existing buses
47 as recommended by the State Superintendent of Education and
48 approved by the Governor; \$10,000,000 shall be used for Career
49 Tech O&M to expand support for CTE through the purchase of
50 equipment, consumables, and supplies; \$25,000,000 shall be
51 used for core-adoption textbooks; \$22,229,387 shall be used to
52 fund the current school nurse matrix; \$8,155,657 shall be used
53 for unanticipated Foundation Program shortfalls; \$2,000,000
54 shall be used for Current Units to support the anticipated
55 opening of new charter schools; and \$7,778,000 shall be used
56 for other current expenses, including any funds necessary to



57 fund instructional units earned in the Foundation Program for
58 assistant principals to 0.5 FTE for elementary schools with an
59 ADM of 300-499.99 and 1 FTE for middle schools with an ADM of
60 300-499.99 at the beginning of school year 2024-2025.

61 (3) To the State Department of Education for one-time
62 expenses, \$63,850,000. Of this amount, \$15,000,000 shall be
63 used for summer reading camps to support literacy attainment;
64 \$17,000,000 shall be used for College and Career Readiness
65 grants to continue expansion of support for activities that
66 increase students' awareness of postsecondary opportunities;
67 \$4,000,000 shall be distributed to the Teacher's Liability
68 Trust Fund; \$5,000,000 shall be used to develop programs for
69 struggling readers beyond grade 3; \$2,500,000 shall be used
70 for Ed Farm; \$7,000,000 shall be used for charter school
71 capital projects through a grant program; \$2,000,000 shall be
72 used for Plasma Games curriculum; \$9,650,000 shall be used for
73 capital projects at the American Village; \$700,000 shall be
74 used for the Wooley Institute for Spoken Language (WISE);
75 \$500,000 shall be used for Small Magic school readiness
76 programs; and \$500,000 shall be used by the Department of
77 Education for an educational technology assessment pilot
78 program that will provide six public school systems with a
79 local inventory dashboard of education software programs used
80 by their students and teachers. The pilot program shall
81 compile usage data by educator and student, conduct
82 rapid-cycle evaluations to measure the effectiveness of
83 education software programs based on student outcomes, and
84 support evidence-based analysis of education software programs



85 aligned to the required levels of evidence in the Every
86 Student Succeeds Act. Public school systems voluntarily
87 participating in the pilot program shall be provided
88 request-initiated workflows for educational technology
89 procurement and adoption that allow for the assignment of
90 internal district reviewers along with teacher and staff
91 feedback. Of the above amount, \$6,000 shall be reserved for
92 the Alabama Leaders in Educational Technology (ALET) to assist
93 the department in selecting voluntary school district
94 participation, managing the pilot program, and preparing an
95 interim and final report on the pilot program.

96 (4) To the Department of Commerce for one-time
97 expenses, \$7,450,000. Of this amount, \$2,450,000 shall be used
98 for the Talent Triad, and \$5,000,000 shall be used to support
99 a Biotech Workforce Center in Birmingham.

100 (5) To the Alabama Department of Revenue, \$51,000,000.
101 Of this amount, \$50,000,000 shall be distributed to the CHOOSE
102 Act Fund established by Act 2024-21 of the 2024 Regular
103 Session of the Legislature for the purpose of funding
104 Education Savings Accounts; and \$1,000,000 shall be used for
105 Education Savings Account administration.

106 (6) To the Alabama School of Healthcare Sciences in
107 Demopolis for one-time expenses, \$20,000,000. This
108 appropriation is contingent upon HB163/SB102 of the 2024
109 Regular Session of the Legislature being enacted and including
110 provisions requiring any property or facilities owned by the
111 board of trustees to be transferred to the Alabama Community
112 College System for the purposes of education, healthcare,



113 workforce development, or economic development, if the school
114 fails to open or dissolves for any reason.

115 (7) To the Alabama Supercomputer Authority for next
116 generation firewalls for new sites, \$1,100,000.

117 (8) To the Alabama Institute for the Deaf and Blind for
118 the Montgomery Regional Center relocation/expansion, \$964,931.

119 (9) To the Marine Environmental Science Consortium for
120 one-time expenses for deferred maintenance, renovation of
121 existing facilities, or expenses associated with ongoing or
122 future capital projects, \$2,000,000.

123 (10) To Alabama A&M University for one-time expenses
124 for deferred maintenance, renovation of existing facilities,
125 or expenses associated with ongoing capital projects,
126 \$12,000,000.

127 (11) To Alabama State University for one-time expenses
128 for deferred maintenance, renovation of existing facilities,
129 or expenses associated with ongoing capital projects,
130 \$8,000,000.

131 (12) To the University of Alabama System, \$66,000,000.
132 Of this amount, \$63,000,000 shall be used for one-time
133 expenses for increasing research capacity, deferred
134 maintenance, renovation of existing facilities, or ongoing
135 capital projects; and \$3,000,000 shall be used by the
136 University of Alabama in Huntsville for one-time expenses for
137 cybersecurity.

138 (13) To Athens State University for one-time expenses
139 for deferred maintenance, renovation of existing facilities,
140 or expenses associated with ongoing capital projects,



141 \$5,750,000.

142 (14) To Auburn University, \$28,675,000. Of this amount,
143 \$25,450,000 shall be used for one-time expenses for increasing
144 research capacity, deferred maintenance, renovation of
145 existing facilities, or ongoing capital projects; \$3,000,000
146 shall be used for the McCrary Institute; \$175,000 shall be
147 used for Eagles Wings; and \$50,000 shall be used by the
148 College of Veterinary Medicine for a mobile veterinary
149 medicine partnership.

150 (15) To Auburn University at Montgomery for one-time
151 expenses for deferred maintenance, renovation of existing
152 facilities, or expenses associated with ongoing capital
153 projects, \$5,250,000.

154 (16) To Jacksonville State University, \$12,500,000. Of
155 this amount, \$12,000,000 shall be used for one-time expenses
156 for deferred maintenance, renovation of existing facilities,
157 or expenses associated with ongoing capital projects; and
158 \$500,000 shall be used for the Painted Rock Forest Research
159 Center.

160 (17) To the University of Montevallo for one-time
161 expenses for deferred maintenance, renovation of existing
162 facilities, or expenses associated with ongoing capital
163 projects, \$9,250,000.

164 (18) To the University of North Alabama for one-time
165 expenses for deferred maintenance, renovation of existing
166 facilities, or expenses associated with ongoing capital
167 projects, \$14,000,000.

168 (19) To the University of South Alabama, \$23,000,000.



169 Of this amount, \$22,500,000 shall be used for one-time
170 expenses for increasing research capacity, deferred
171 maintenance, renovation of existing facilities, or ongoing
172 capital projects; and \$500,000 shall be used for one-time
173 expenses for the marine lab.

174 (20) To Troy University for one-time expenses for
175 deferred maintenance, renovation of existing facilities, or
176 expenses associated with ongoing capital projects,
177 \$14,250,000.

178 (21) To the University of West Alabama, \$11,750,000. Of
179 this amount, \$11,500,000 shall be used for one-time expenses
180 for deferred maintenance, renovation of existing facilities,
181 or expenses associated with ongoing capital projects; and
182 \$250,000 shall be used for the Biodiversity Center.

183 (22) To Tuskegee University for one-time expenses for
184 deferred maintenance, renovation of existing facilities, or
185 expenses associated with ongoing capital projects, \$5,000,000.

186 (23) To the Alabama Community College System for
187 one-time expenses, \$109,440,057. Of this amount, \$25,000,000
188 shall be used for the Alabama Energy Infrastructure Training
189 Center at Beville State Community College; \$3,000,000 shall be
190 used for a truck driving training track at Jefferson State
191 Community College; and \$27,640,057 shall be used for deferred
192 maintenance, renovation of existing facilities, or expenses
193 associated with ongoing capital projects; \$800,000 shall be
194 used for the Mobile Area Education Foundation; \$13,000,000
195 shall be used for the Alabama Centers for Rural Healthcare per
196 Act 2023-378, of which \$3,000,000 shall be used to complete



197 the North Alabama collaborations; and \$40,000,000 shall be
198 used to establish a Capital Fund for ongoing deferred
199 maintenance and capital project needs of community colleges.

200 (24) To the Council on the Arts, \$2,500,000. Of this
201 amount, \$1,000,000 shall be used for one-time expenses for
202 deferred maintenance, renovation of existing facilities, or
203 expenses associated with ongoing capital projects at the
204 Shakespeare Festival; and \$1,500,000 shall be used for the
205 facilities grant program.

206 (25) To the Alabama Department of Public Health,
207 \$7,200,000. Of this amount, \$5,000,000 shall be used to
208 coordinate with the University of Alabama at Birmingham for
209 the establishment of a North Alabama rural dental clinic
210 residency program; and \$2,200,000 shall be used for the
211 Medical Education Consortium for the expansion of the primary
212 care physician pipeline for rural and underserved Alabama.

213 (26) To the Lieutenant Governor for the K-12 Capital
214 Grant Program established by Act 2023-389, to provide grants
215 to eligible school systems to assist with capital projects,
216 deferred maintenance, or technology needs, \$20,000,000.

217 (27) To the Department of Agriculture and Industries
218 for educational programs at Landmark Park, \$250,000.

219 (28) To the Firefighters' Personnel Standards and
220 Education Commission/Fire College for the Volunteer
221 Firefighter Training Program, \$200,000.

222 (29) To the Alabama Commission on Higher Education,
223 \$12,770,000. Of this amount, \$5,000,000 shall be used for the
224 Deferred Maintenance Program for HBCU colleges and



225 universities; \$2,500,000 shall be used for the Birmingham Zoo
226 - Alabama Veterinary Teaching Hospital; \$270,000 shall be used
227 for the Best and Brightest STEM Pilot Program pursuant to the
228 provisions of Act 2020-204; \$500,000 shall be used for the SEC
229 Baseball Tournament; and \$4,500,000 shall be used for the
230 ReEngage Alabama Grant Program pursuant to Act 2023-539.

231 (30) To the Historical Commission, \$2,950,000. Of this
232 amount, \$75,000 shall be used for the Jesse Owens Memorial;
233 \$75,000 shall be used for the Helen Keller Foundation;
234 \$800,000 shall be used for the Community Foundation of
235 Northeast Alabama for one-time capital outlay expenses for
236 Remington Hall at the former Fort McClellan; and \$2,000,000
237 shall be used for the Clotilda Project.

238 (31) To the Legislative Council for the construction
239 and/or equipping of the new State House and Capitol complex
240 renovations in order to provide enhanced educational
241 opportunities for school children, college students, and other
242 citizens from throughout the state, \$20,000,000.

243 (32) To the Department of Rehabilitation Services for
244 United Ability, \$100,000.

245 Section 3. This act shall become effective immediately.

246