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«SYNOPSIS:»

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is



28 intended that only the herein named funds be appropriated in
29 the amounts specified to the named agencies and that the
30 following definitions shall be applicable.

31 "Total" shall mean the aggregate total appropriation of
32 all funding sources.

33 "Program" shall mean specific governmental services
34 required to achieve a specific objective. A program shall be
35 directed to meeting the need of an identified clientele, or
36 group of recipients or beneficiaries, and shall be expended
37 only for such purposes.

38 "Capital Outlay" shall mean expenditures which result
39 in the acquisition and/or addition to items, such as land or
40 buildings, which have an appreciable and calculable period of
41 usefulness in excess of one year, and shall be expended only
42 for such purposes.

43 "Debt Service" shall mean an expenditure for the
44 payment of interest and principal on bonded debt obligations
45 of the State, and shall be expended only for such purposes.

46 "Federal and Local Funds" shall mean all gifts, grants,
47 contributions, or entitlements, including grants by the
48 Congress of the United States, municipalities or counties.

49 Section 2. (a) There is hereby appropriated the amounts
50 set forth herein for the ordinary expenses of the executive,
51 legislative, and judicial agencies of the State, for other
52 functions of government, for debt service, and for capital
53 outlay for the fiscal year ending September 30, 2025, to be
54 paid out of any monies hereinafter specified, from such other



55 funds and accounts as may be designated, or so much thereof as
56 may be necessary, and the total amount to be expended for the
57 items for which the appropriation is herein made shall not
58 exceed the amount provided therefor, except as provided in the
59 Budget Management Act of 1976, Sections 41-19-1 through
60 41-19-12, Code of Alabama 1975. Provided, however, that
61 regardless of the ending date of any pay period which has been
62 or may be established by the Legislature for the payment of
63 salaries of state employees, the entire payment due shall be
64 made from the fiscal year's appropriation in which the pay
65 date falls.

66 (b) All appropriations made in Section 3 shall be at
67 the program level. Any directed expenditure of funds below a
68 program shall be from funds appropriated for the program.



69 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
Total Examiner of Public Accounts	10,556,849	7,285,290	17,842,139
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
Total Legislative Council	2,357,464		2,357,464
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,650,617	280,000	4,930,617
4. Legislature:			



	State General Fund	Other Funds	Total
100 (a) Legislative Operations and	27,265,101		27,265,101
101 Support Program			
102 (1) Permanent Joint Transportation	75,000		
103 Committee			
104 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
105 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
106 <i>Fund Committee regarding the expenditure of these funds.</i>			
107 (2) Reapportionment Litigation	300,000		
108 Expenses			
109 SOURCE OF FUNDS:			
110 (1) State General Fund	27,265,101		
111 Total Legislature	27,265,101		27,265,101
112 5. Office of the Speaker of the			
113 House of Representatives:			
114 (a) Office of the Speaker of the	1,517,690		1,517,690
115 House Program			
116 In accordance with Section 29-4-60, Code of Alabama 1975.			
117 SOURCE OF FUNDS:			
118 (1) State General Fund	1,517,690		
119 Total Office of the Speaker of the	1,517,690		1,517,690
120 House of Representatives			
121 6. Office of the President Pro			
122 Tempore of the Senate:			
123 (a) Legislative Operations and	1,549,363		1,549,363
124 Support Program			
125 SOURCE OF FUNDS:			
126 (1) State General Fund	1,549,363		
127 Total Office of the President Pro	1,549,363		1,549,363
128 Tempore of the Senate			
129 B. Judicial Branch:			



	State General Fund	Other Funds	Total
130	1. Court of Civil Appeals:		
131	(a) Court Operations Program	5,239,053	5,239,053
132	SOURCE OF FUNDS:		
133	(1) State General Fund	5,239,053	
134	Total Court of Civil Appeals	5,239,053	5,239,053
135	2. Court of Criminal Appeals:		
136	(a) Court Operations Program	5,225,700	5,225,700
137	SOURCE OF FUNDS:		
138	(1) State General Fund	5,225,700	
139	Total Court of Criminal Appeals	5,225,700	5,225,700
140	3. Judicial Inquiry Commission:		
141	(a) Administrative Services Program	998,411	998,411
142	SOURCE OF FUNDS:		
144	(1) State General Fund	998,411	
145	Total Judicial Inquiry Commission	998,411	998,411
146	4. Judicial Retirement Fund:		
147	(a) Fringe Benefits Program	2,750,339	2,750,339
148	SOURCE OF FUNDS:		
149	(1) State General Fund, Estimated	2,750,339	
151	Total Judicial Retirement Fund	2,750,339	2,750,339
152	5. Supreme Court:		
153	(a) Court Operations Program	15,143,362	15,143,362
154	(1) <i>Statewide Coordination of Pro</i>	<i>125,697</i>	
155	<i>Bono Services in Civil Cases</i>		



	State General Fund	Other Funds	Total
156 157 158 159 160	<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>		
161	SOURCE OF FUNDS:		
162	(1) State General Fund	15,143,362	
163	Total Supreme Court	15,143,362	15,143,362
164	6. Supreme Court Library:		
165	(a) Court Operations Program	1,124,901	1,124,901
166	SOURCE OF FUNDS:		
167	(1) State General Fund	1,124,901	
168	Total Supreme Court Library	1,124,901	1,124,901
169	7. Unified Judicial System:		
170	(a) Court Operations Program	158,164,060	42,362,871
171 172 173 174 175	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.</i>		
176 177	(1) <i>23rd Circuit program to monitor mental health defendants</i>	100,000	
178 179 180 181 182	<i>The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.</i>		
183	(2) <i>Access to Justice Project</i>	94,317	
184	(3) <i>Juror Pay Increase</i>	3,795,000	
185 186	(b) Administrative Services Program	3,694,609	3,694,609



	State General Fund	Other Funds	Total
187 (c) Drug Court Program	2,082,259		2,082,259
188 (d) Juvenile Probation Officer	12,846,152		12,846,152
189 Services Program			
190 (e) Alabama Sentencing	477,040		477,040
191 Commission			
192 The Unified Judicial System shall file a report with the Chairs of the House			
193 Ways and Means-General Fund Committee and the Senate Finance and			
194 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
195 of court referral officers in each district.			
196 SOURCE OF FUNDS:			
197 (1) State General Fund	177,264,120		
198 (2) Advanced Technology and Data		2,656,820	
199 Exchange Fund			
200 (3) Court Automation Fund		3,789,146	
201 In accordance with Section 12-19-180, Code of Alabama 1975.			
202 (4) Court Referral Officer Fund		5,594,289	
203 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
204 (5) Federal and Local Funds		18,027,252	
205 (6) Judicial Administration Fund		12,295,364	
206 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
207 Total Unified Judicial System	177,264,120	42,362,871	219,626,991
208 C. Executive Branch:			
209 1. Accountancy, Alabama State			
210 Board of Public:			
211 (a) Professional and		2,048,000	2,048,000
212 Occupational Licensing and			
213 Regulation Program			
214 SOURCE OF FUNDS:			
215 (1) Alabama State Board of		2,048,000	
216 Public Accountancy Fund			



	State General Fund	Other Funds	Total
217 218 219 220 221	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
222 223	Total Accountancy, Alabama State Board of Public	2,048,000	2,048,000
224	2. Adjustment, Board of:		
225	(a) Special Services Program	1,517,466	1,517,466
226	SOURCE OF FUNDS:		
227 228	(1) State General Fund - Administrative Costs	16,500	
229	As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
230 231	(2) State General Fund, Estimated	1,500,966	
232 233	For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.		
234	Total Adjustment, Board of	1,517,466	1,517,466
235 236	3. Agricultural and Conservation Development Commission:		
237 238	(a) Water Resource Development Program	1,800,802	1,800,802
239	(1) <i>Statewide Feral Swine Program</i>	675,000	
240	SOURCE OF FUNDS:		
241 242	(1) State General Fund - Transfer	1,800,802	
243 244 245	Total Agricultural and Conservation Development Commission	1,800,802	1,800,802



	State General Fund	Other Funds	Total
246 4. Agriculture and Industries,			
247 Department of:			
248 (a) Administrative Services	11,982,475	9,527,068	21,509,543
249 Program			
250 (1) Agricultural Museum Board	209,752		
251 (2) Geneva County Ag-Plex Arena	500,000		
252 (3) North Alabama Agriplex	100,000		
253 (4) Resource Conservation and	7,956,242		
254 Development Program			
255 (b) Agricultural Inspection	4,287,678	22,285,646	26,573,324
256 Services Program			
257 (1) Industrial Hemp Program	50,000		
258 (c) Laboratory Analysis and	2,375,219	13,554,181	15,929,400
259 Disease Control Program			
260 (d) Agricultural Development	1,003,874	16,358,856	17,362,730
261 Services Program			
262 (1) Sweet Grown Alabama Program	300,000		
263 SOURCE OF FUNDS:			
264 (1) State General Fund	19,649,246		
265 (2) Agricultural Fund		51,730,081	
266 (3) Egg Inspection Fund		25,000	
267 (4) Shipping Point Inspection		8,470,670	
268 Fund			
269 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
270 (5) Farmers' Market Authority		1,500,000	
271 Fund			
272 Total Agriculture and Industries,	19,649,246	61,725,751	81,374,997
273 Department of			
274 5. Alabama Office of Minority			
275 Affairs :			



	State General Fund	Other Funds	Total
276 (a) Executive Direction Program	1,535,800		1,535,800
277 (1) Alabama HBCU Co-op Program	520,000		
278 SOURCE OF FUNDS:			
279 (1) State General Fund	1,535,800		
280 Total Alabama Office of Minority	1,535,800		1,535,800
281 Affairs			
282 6. Alabama Trust Fund Board:			
283 (a) Fiscal Management Program	18,365		18,365
284 SOURCE OF FUNDS:			
285 (1) State General Fund	18,365		
286 Total Alabama Trust Fund Board	18,365		18,365
287 7. Alcoholic Beverage Control			
288 Board, Alabama :			
289 (a) Alcoholic Beverage		104,876,180	104,876,180
290 Management Program			
291 (b) Licensing, Regulation,		13,757,896	13,757,896
292 Enforcement Program			
293 (c) Administrative Services		23,657,495	23,657,495
294 Program			
295 SOURCE OF FUNDS:			
296 (1) ABC Board Fund		142,291,571	
297 Total Alcoholic Beverage Control		142,291,571	142,291,571
298 Board, Alabama			



	State General Fund	Other Funds	Total
299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319	In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.		
320 321	8. Architects, Board for Registration of:		
322 323 324	(a) Professional and Occupational Licensing and Regulation Program	633,450	633,450
325	SOURCE OF FUNDS:		
326 327	(1) Fund for the Board for Registration of Architects	633,450	
328	As provided in Section 34-2-41, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
329 Total Architects, Board for		633,450	633,450
330 Registration of			
331 9. Archives and History,			
332 Department of:			
333 (a) Historical Resources	2,266,865	964,927	3,231,792
334 Management Program			
335 SOURCE OF FUNDS:			
336 (1) State General Fund	2,266,865		
337 (2) Archives Historical		427	
338 Collections Fund			
339 In accordance with Section 41-6-71, Code of Alabama 1975.			
340 (3) Archives Memorial Fund		14,500	
341 (4) Archives Services Fund		850,000	
342 In accordance with Section 41-6-76, Code of Alabama 1975.			
343 (5) Federal Grants Fund		100,000	
344 Total Archives and History,	2,266,865	964,927	3,231,792
345 Department of			
346 10. Assisted Living			
347 Administrators, Alabama Board			
348 of Examiners of:			
349 (a) Professional and		180,650	180,650
350 Occupational Licensing and			
351 Regulation Program			
352 SOURCE OF FUNDS:			
353 (1) Alabama State Board of		180,650	
354 Examiners of Assisted Living			
355 Administrators Fund			
356 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
357 Total Assisted Living		180,650	180,650
358 Administrators, Alabama Board of			
359 Examiners of			
360 11. Athlete Agents Commission,			
361 Alabama:			
362 (a) Professional and		20,000	20,000
363 Occupational Licensing and			
364 Regulation Program			
365 SOURCE OF FUNDS:			
366 (1) Athlete Agents Regulatory		20,000	
367 Commission Fund			
368 As provided in Section 8-26A-31, Code of Alabama 1975.			
369 Total Athlete Agents Commission,		20,000	20,000
370 Alabama			
371 12. Athletic Commission, Alabama:			
372 (a) Licensing, Regulation and		275,000	275,000
373 Enforcement Program			
374 SOURCE OF FUNDS:			
375 (1) Alabama Boxing Commission		275,000	
376 Fund			
377 Total Athletic Commission, Alabama		275,000	275,000
378 13. Athletic Trainers, Alabama			
379 Board of:			
380 (a) Professional and		150,000	150,000
381 Occupational Licensing and			
382 Regulation Program			
383 SOURCE OF FUNDS:			
384 (1) Alabama Athletic Trainers		150,000	
385 Fund			
386 As provided in Section 34-40-14, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
387 Total Athletic Trainers, Alabama		150,000	150,000
388 Board of			
389 14. Attorney General, Office of			
390 the :			
391 (a) Legal Advice and Legal	12,425,751	17,884,376	30,310,127
392 Services Program			
393 (1) <i>Central Alabama Crime Stoppers</i>	275,000		
394 (b) Fair Marketing Practices	1,069,073	1,426,918	2,495,991
395 Program			
396 SOURCE OF FUNDS:			
397 (1) State General Fund	13,494,824		
398 (2) Attorney General Litigation		15,406,130	
399 Support Fund			
400 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
401 (3) Federal Funds		1,250,000	
402 (4) Miscellaneous Receipts		2,655,164	
403 Total Attorney General, Office of	13,494,824	19,311,294	32,806,118
404 the			
405 The Attorney General shall have the authority to expend any funds transferred from			
406 the State Personnel Department.			
407 15. Auctioneers, Alabama State			
408 Board of :			
409 (a) Professional and		275,000	275,000
410 Occupational Licensing and			
411 Regulation Program			
412 SOURCE OF FUNDS:			
413 (1) State Board of Auctioneers		275,000	
414 Fund			
415 Total Auctioneers, Alabama State		275,000	275,000
416 Board of			



	State General Fund	Other Funds	Total
417	16. Auditor, State:		
418	(a) Fiscal Management Program	1,245,407	1,245,407
419	SOURCE OF FUNDS:		
420	(1) State General Fund	1,245,407	
421	Total Auditor, State	1,245,407	1,245,407
422	17. Bail Bonding Board, Alabama Professional:		
423			
424	(a) Professional and Occupational Licensing and Regulation Program	250,000	250,000
425			
426			
427	SOURCE OF FUNDS:		
428	(1) Alabama Bail Bond Board Fund	250,000	
429	Total Bail Bonding Board, Alabama Professional	250,000	250,000
430			
431	18. Banking Department, State:		
432	(a) Charter, License and Regulate Financial Institutions Program	20,901,000	20,901,000
433			
434			
435	SOURCE OF FUNDS:		
436	(1) Banking Assessment Fees	15,617,000	
437	As provided in Section 5-2A-20, Code of Alabama 1975.		
438	(2) Loan Examination Fund	5,284,000	
439	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
440	Total Banking Department, State	20,901,000	20,901,000
441	19. Bar Association, Alabama State:		
442			
443	(a) Professional and Occupational Licensing and Regulation Program	7,073,425	7,073,425
444			
445			
446	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
447 (1) Federal and Local Funds		1,136,400	
448 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
449 (2) State Bar Association Fund		5,937,025	
450 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
451 Total Bar Association, Alabama		7,073,425	7,073,425
452 State			
453 20. Building Renovation Finance			
454 Authority, Alabama:			
455 (a) Administrative Support	1,315,582		1,315,582
456 Services Program			
457 (1) Alabama State House Operations	1,315,582		
458 and Maintenance			
459 SOURCE OF FUNDS:			
460 (1) State General Fund -	1,315,582		
461 Transfer			
462 Total Building Renovation Finance	1,315,582		1,315,582
463 Authority, Alabama			
464 Of the above appropriation, \$1,315,582 shall be expended for operations and			
465 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
466 Alabama 1975.			
467 21. Child Abuse and Neglect			
468 Prevention, State Department			
469 of:			
470 (a) Social Services Program	516,230	11,811,083	12,327,313
471 (1) Human Trafficking Task Force	10,000		
472 established by Act 2014-199			
473 In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
474 SOURCE OF FUNDS:			
475 (1) State General Fund -	516,230		
476 Transfer			



	State General Fund	Other Funds	Total
477 (2) Child Abuse Prevention		11,811,083	
478 Operating Fund			
479 Total Child Abuse and Neglect	516,230	11,811,083	12,327,313
480 Prevention, State Department of			
481 22. Children's Services			
482 Facilitation Team:			
483 (a) Human Services Program		547,800	547,800
484 SOURCE OF FUNDS:			
485 (1) Departmental Receipts		547,800	
486 As provided in Section 12-15-508, Code of Alabama 1975.			
487 Total Children's Services		547,800	547,800
488 Facilitation Team			
489 23. Chiropractic Examiners,			
490 Alabama State Board of:			
491 (a) Professional and		552,801	552,801
492 Occupational Licensing and			
493 Regulation Program			
494 SOURCE OF FUNDS:			
495 (1) Alabama State Board of		552,801	
496 Chiropractic Examiner's Fund			
497 As provided in Section 34-24-143, Code of Alabama 1975.			
498 Total Chiropractic Examiners,		552,801	552,801
499 Alabama State Board of			
500 24. Choctawhatchee, Pea and Yellow			
501 Rivers Watershed Management			
502 Authority:			
503 (a) Water Resource Development		50,000	50,000
504 Program			
505 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
506 (1) Choctawhatchee, Pea and		50,000	
507 Yellow Rivers Fund			
508 Total Choctawhatchee, Pea and		50,000	50,000
509 Yellow Rivers Watershed Management			
510 Authority			
511 25. Commerce, Department of:			
512 (a) Industrial Development	18,114,761	350,000	18,464,761
513 Program			
514 (1) Mobile Airport Authority	5,000,000		
515 <i>For economic development purposes.</i>			
516 (2) Port of Alabama	5,000,000		
517 <i>For pier upgrades.</i>			
518 (b) Skills Enhancement and	1,513,356	57,185,423	58,698,779
519 Employment Opportunities			
520 Program			
521 SOURCE OF FUNDS:			
522 (1) State General Fund	19,628,117		
523 (2) Departmental Receipts		350,000	
524 (3) Federal and Local Funds		57,185,423	
525 Total Commerce, Department of	19,628,117	57,535,423	77,163,540
526 26. Conservation and Natural			
527 Resources, Department of:			
528 (a) State Land Management		84,480,085	84,480,085
529 Program			
530 (b) Outdoor Recreation Sites and	1,600,000	60,351,877	61,951,877
531 Services Program			



	State General Fund	Other Funds	Total
532 533 534 535 536	The State General Fund appropriation for the Outdoor Recreation Sites and Services Program shall be allocated as a grant to the Jackson County Economic Development Authority to create an outdoor recreation event that will promote northeast Alabama and Lake Guntersville to a national and international audience.		
537	(c) Game and Fish Program	66,325,795	66,325,795
538	(d) Marine Resources Program	12,795,310	12,795,310
539 540	(e) Administrative Services Program	12,658,980	12,658,980
541	(f) Capital Outlay Program	6,000,000	23,460,000
542 543 544 545 546 547 548 549	The State General Fund appropriation for Capital Outlay shall be used for Department of Conservation and Natural Resources parks and outdoor recreational facilities improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
550 551	(g) Deepwater Horizon Oil Spill Restoration	165,883,310	165,883,310
552	SOURCE OF FUNDS:		
553	(1) State General Fund	7,600,000	
554 555	(2) Forever Wild Trust Fund - Transfer	900,000	
556 557	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
558	(3) GOMESA, Estimated	75,801,085	
559	(4) State Lands Fund	13,129,000	
560	(5) State Lands Fund - Coastal	1,000,000	
561	Pursuant to Section 40-23-77, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
562 (6) Parks Revolving Fund, 563 Estimated		53,330,242	
564 (7) State Parks Fund		3,523,635	
565 (8) State Parks Fund - Cigarette 566 Tax		3,000,000	
567 (9) State Parks Fund, Estimated		8,208,000	
568 Pursuant to Section 40-23-35, Code of Alabama 1975.			
569 (10) Game and Fish Fund - 570 Licenses, Fines, Fees, 571 Interest Income and Other 572 Departmental Receipts		66,014,675	
573 (11) Game and Fish Fund - Use 574 Tax		20,000	
575 (12) State Reservoir Management 576 Grant Fund		3,191,120	
577 Pursuant to Act 2021-447.			
578 (13) BP Oil Funds		29,234,765	
579 (14) Marine Resources Fund - 580 Licenses, Taxes, Fines and 581 Other Departmental Receipts		12,002,000	
582 (15) Marine Resources Fund - Use 583 Tax		280,000	
584 Pursuant to Section 40-23-77, Code of Alabama 1975.			
585 (16) Administrative Fund		12,658,980	
586 (17) State Parks Fund - DOT 587 Transfer		500,000	
588 (18) RESTORE Act		143,161,855	
589 Total Conservation and Natural 590 Resources, Department of	7,600,000	425,955,357	433,555,357



	State General Fund	Other Funds	Total
591	27. Construction Recruitment Institute, Alabama:		
592			
593	(a) Recruitment, Training and Promotion Program	1,950,000	1,950,000
594			
595	SOURCE OF FUNDS:		
596	(1) Recruitment and Training Promotion Fund	1,950,000	
597			
598	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
599	Total Construction Recruitment Institute, Alabama	1,950,000	1,950,000
600			
601	28. Contractors, State Licensing Board for General:		
602			
603	(a) Professional and Occupational Licensing and Regulation Program	2,781,420	2,781,420
604			
605			
606	SOURCE OF FUNDS:		
607	(1) State Licensing Board for General Contractors Fund	2,781,420	
608			
609	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.		
610			
611			
612			
613			
614	Total Contractors, State Licensing Board for General	2,781,420	2,781,420
615			
616	29. Corrections, Department of:		
617	(a) Administrative Services and Logistical Support Program	41,656,621	41,656,621
618			
619	(b) Institutional Services Corrections Program	692,025,546	765,145,238
620			



	State General Fund	Other Funds	Total
621 622 623 624 625 626	The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2024, including a detailed explanation of cost increases.		
627	(1) <i>Community Corrections Program</i>	14,100,000	
628 629	a. <i>Ex-offender Small Business Support Program</i>	200,000	
630 631	(2) <i>Therapeutic Education in Columbiana, Alabama</i>	6,500,000	
632 633	(c) <i>Correctional Industries Program</i>		40,271,660
634 635 636	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
637	SOURCE OF FUNDS:		
638	(1) State General Fund	733,682,167	
639 640	(2) DOC Miscellaneous and Federal Funds, Estimated		64,619,692
641	(3) Drug Demand Reduction Fund		8,500,000
642	In accordance with Section 13A-12-283, Code of Alabama 1975.		
643 644	(4) Correctional Agricultural Fund, Estimated		5,187,000
645 646	(5) Corrections Industries - Other Funds		35,084,660



	State General Fund	Other Funds	Total
647	The Commissioner of the Department of Corrections is authorized to utilize		
648	funds herein appropriated as matching contributions, where required and		
649	appropriate, to generate additional funds which would effectively increase the		
650	appropriations for the Department of Corrections. Any such grant funds so		
651	generated and in direct support for the Department of Corrections' operations		
652	are also hereby appropriated.		
653	Total Corrections, Department of	733,682,167	113,391,352
			847,073,519



	State General Fund	Other Funds	Total
654 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 655 Legislative Prison Oversight Committee, the Chairs of the House Ways and 656 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 657 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 658 of officers at the end of the month, the net increase from September 30, 2018, the 659 monthly retention rate, and the amount and type of retention bonuses paid in 660 accordance with Act 2019-286. The report shall also provide an analysis of the 661 issues contributing to the Department's progress in hiring, retaining, and training 662 new correctional officers. In addition to all other appropriations to the Department 663 of Corrections, there is hereby conditionally appropriated to the Department of 664 Corrections any receipts from the sale of Corrections' assets which are deposited 665 into the State General Fund. This appropriation is conditioned upon proceeds from 666 the sale of any Corrections' assets being deposited into the State General Fund, the 667 recommendation of the Director of Finance, and the approval of the Governor. In 668 addition to the above appropriation to the Department of Corrections, there is 669 hereby conditionally appropriated from the State General Fund the sum of \$50,000,000 670 for the purpose of hiring additional correctional officers above the current funded 671 amount. This appropriation is conditioned upon the availability of funds in the 672 State General Fund, the recommendation of the Director of Finance, and the approval 673 of the Governor. The appropriation may only be released in four equal amounts at the 674 end of each quarter of the fiscal year and is further conditioned upon quarterly 675 certification by the Finance Director and the Legislative Fiscal Officer that the 676 Department is in compliance with the above monthly reporting requirements and the 677 reports show increases in total correctional officers. Provided, however, if the 678 requirements for the release of the conditional appropriation for staffing are not 679 met, the \$50,000,000 shall be conditionally appropriated from the State General Fund 680 to the Department of Corrections - Correctional Capital Improvement Fund established 681 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 682 the availability of funds in the State General Fund, the recommendation of the 683 Director of Finance, and the approval of the Governor.			
684 30. Cosmetology and Barbering, 685 Alabama Board of:			



	State General Fund	Other Funds	Total
686 (a) Professional and		3,925,000	3,925,000
687 Occupational Licensing and			
688 Regulation Program			
689 SOURCE OF FUNDS:			
690 (1) Alabama Board of Cosmetology		3,925,000	
691 and Barbering Fund			
692 As provided in Section 34-7B-6, Code of Alabama 1975.			
693 Total Cosmetology and Barbering,		3,925,000	3,925,000
694 Alabama Board of			
695 31. Counseling, Alabama Board of			
696 Examiners in:			
697 (a) Professional and		975,000	975,000
698 Occupational Licensing and			
699 Regulation Program			
700 SOURCE OF FUNDS:			
701 (1) Alabama Board of Examiners		975,000	
702 in Counseling Fund			
703 As provided in Section 34-8A-6, Code of Alabama 1975.			
704 Total Counseling, Alabama Board of		975,000	975,000
705 Examiners in			
706 32. Court Reporting, Alabama Board			
707 of :			
708 (a) Professional and		200,000	200,000
709 Occupational Licensing and			
710 Regulation Program			
711 SOURCE OF FUNDS:			
712 (1) Alabama Board of Court		200,000	
713 Reporting Fund			
714 As provided in Section 34-8B-17, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
715 Total Court Reporting, Alabama		200,000	200,000
716 Board of			
717 33. Credit Union Administration,			
718 Alabama:			
719 (a) Charter, License and		2,808,002	2,808,002
720 Regulate Financial			
721 Institutions Program			
722 SOURCE OF FUNDS:			
723 (1) Alabama Credit Union		2,808,002	
724 Administration Fund			
725 As provided in Section 5-17-7, Code of Alabama 1975.			
726 Total Credit Union Administration,		2,808,002	2,808,002
727 Alabama			
728 34. Crime Victims Compensation			
729 Commission, Alabama:			
730 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
731 Estimated			
732 SOURCE OF FUNDS:			
733 (1) State General Fund -	1,500,000		
734 Transfer			
735 To be expended as follows: Victims of Crime and Leniency(VOCAL): \$100,000; To			
736 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
737 Alabama 1975: \$1,400,000.			
738 (2) Alabama Crime Victims		3,587,946	
739 Compensation Commission			
740 Fund, Estimated			
741 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
742 Alabama 1975.			
743 Total Crime Victims Compensation	1,500,000	3,587,946	5,087,946
744 Commission, Alabama			



	State General Fund	Other Funds	Total
745	35. Debt Service:		
746			
747	(a) General Obligation Bonds, Estimated	20,796,095	12,095,754
748	(b) Corrections Institute Finance Authority	50,000,000	50,000,000
749			
750	The above appropriation to the Alabama Corrections Institution Finance		
751	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt		
752	service payment during fiscal year 2025 on bonds issued pursuant to the		
753	authorization granted by Act 2021-546. Any of the above appropriation that is		
754	not needed to make a debt service payment during fiscal year 2025 on bonds		
755	issued pursuant to the authorization granted by Act 2021-546 is appropriated		
756	to the Department of Corrections-Correctional Capital Improvement Fund.		
757	SOURCE OF FUNDS:		
758	(1) State General Fund, Transfer, Estimated	20,796,095	
759			
760	(2) State General Fund - Transfer	50,000,000	
761			
762	(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		12,095,754
763			
764			
765	Total Debt Service	70,796,095	12,095,754
766	The above appropriation shall be used to pay debt service on the following General		
767	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series		
768	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event		
769	any of the above bonds are refunded or new General Obligation bonds are issued, debt		
770	service on these newly issued bonds may be paid from the appropriations made above		
771	from either the State General Fund or the Capital Improvement Trust Fund contingent		
772	upon the recommendation of the Director of Finance and the approval of the Governor.		
773	36. Dietetics/Nutrition Practice,		
774	Alabama State Board of		
775	Examiners for:		



	State General Fund	Other Funds	Total
776 (a) Professional and 777 Occupational Licensing and 778 Regulation Program		400,000	400,000
779 SOURCE OF FUNDS:			
780 (1) State Board of 781 Dietetics/Nutrition Fund		400,000	
782 As provided in Section 34-34A-8, Code of Alabama 1975.			
783 Total Dietetics/Nutrition 784 Practice, Alabama State Board of 785 Examiners for 786 37. District Attorneys:		400,000	400,000
787 (a) Court Operations Program	47,291,349		47,291,349
788 (1) <i>District Attorneys Administrative</i> 789 <i>Fund for use in the District</i> 790 <i>Attorney's Office of the several</i> 791 <i>Judicial Circuits</i>	30,821,510		
792 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i> 793 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i> 794 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i> 795 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i> 796 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i> 797 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i> 798 <i>each judicial circuit in fiscal year 2024.</i>			
799 (2) <i>Salaries and Expenses of</i> 800 <i>Supernumerary District Attorneys</i>	7,539,335		
801 (3) <i>Salaries of District Attorneys</i>	8,911,504		
802 (4) <i>Travel Expenses of District</i> 803 <i>Attorneys</i>	19,000		
804 SOURCE OF FUNDS:			
805 (1) State General Fund	16,469,839		



	State General Fund	Other Funds	Total
806 (2) State General Fund - 807 Transfer	30,821,510		
808 Total District Attorneys	47,291,349		47,291,349
809 38. Drycleaning Environmental 810 Response Trust Fund Advisory 811 Board, Alabama:			
812 (a) Self Insurance Program		500,000	500,000
813 SOURCE OF FUNDS:			
814 (1) Alabama Drycleaning 815 Environmental Response Trust 816 Fund		500,000	
817 Total Drycleaning Environmental 818 Response Trust Fund Advisory 819 Board, Alabama		500,000	500,000
820 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
821 39. Economic and Community 822 Affairs, Alabama Department 823 of:			
824 (a) Administrative Support 825 Services Program	1,630,928	14,606,736	16,237,664
826 (b) Planning Program	29,853,443	316,355,987	346,209,430
827 It is the intent of the Legislature to provide from the Planning Program 828 assistance to low-income and elderly citizens who live on fixed incomes for 829 large increases in energy bills due to increases allowed by the Public Service 830 Commission.			
831 (1) <i>Airport Development Grant Program</i>	6,500,000		
832 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> 833 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> 834 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> 835 <i>grant and shall provide this information to all members of the Legislature.</i>			



		State General Fund	Other Funds	Total
836	(2) Alabama Association of Regional Councils	6,590,526		
837				
838	(3) Alabama Coalition Against Domestic Violence	475,000		
839				
840	(4) Alabama Women's Commission	65,185		
841	(5) Anniston Army Depot	75,000		
842	(6) Bessemer Area YMCA	20,000		
843	(7) BRAC Ft. Novosel	75,000		
844	(8) BRAC Montgomery	75,000		
845	(9) City of Ardmore park upgrades	100,000		
846	(10) City of Atmore for infrastructure upgrades	700,000		
847				
848	(11) City of Chatom for park upgrades	75,000		
849	(12) City of Decatur for Riverfront Park upgrades	850,000		
850				
851	(13) City of Elkmont for park upgrades	100,000		
852	(14) City of Enterprise park access upgrades	150,000		
853				
854	(15) City of Fairhope for one-time historical school renovations	1,000,000		
855				
856	(16) City of Foley economic development project	500,000		
857				
858	(17) City of Grove Hill for humanitarian project	500,000		
859				
860	(18) City of Lexington for park upgrades	100,000		
861				
862	(19) City of Madison park upgrades and community center	500,000		
863				
864	(20) City of Trussville park upgrades	250,000		
865	(21) Community Action Agencies	500,000		



	State General Fund	Other Funds	Total
866 867 868 869 870	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
871	<i>(22) Food Bank Grant Program</i>	<i>270,000</i>	
872	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
873	<i>(23) Healthy Food Financing Initiative</i>	<i>200,000</i>	
874	<i>(24) Jackson County courthouse repairs</i>	<i>200,000</i>	
875	<i>(25) Madison County BRAC</i>	<i>75,000</i>	
876	<i>(26) Main Street Alabama Program</i>	<i>1,500,000</i>	
877 878	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2025.</i>		
879	<i>(27) Military Stabilization Committee</i>	<i>460,000</i>	
880 881	<i>(28) Municipal Public Emergency Response Grant Program</i>	<i>5,000,000</i>	
882 883 884 885 886 887 888 889 890	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
891	<i>(29) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
892	<i>(30) Southern Rails Commission</i>	<i>60,000</i>	
893	<i>To pay the State's membership dues.</i>		
894	<i>(31) Town of Killen for park upgrades</i>	<i>100,000</i>	
895 896	<i>(32) Urban League of Greater Birmingham</i>	<i>150,000</i>	



	State General Fund	Other Funds	Total
897 (33) Walker County Courthouse Security 898 and storm shelters	200,000		
899 (34) Woodlawn Foundation	200,000		
900 (c) Energy Management Program	6,063,195	84,620,189	90,683,384
901 (d) Law Enforcement Planning and 902 Development Program	1,003,759	116,616,035	117,619,794
903 (e) Surplus Property Program	540,953	3,533,813	4,074,766
904 (f) Water Resources Program	3,128,598	7,686,107	10,814,705
905 (1) Coalition of Alabama Waterways 906 Association	325,000		
907 To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers 908 Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee 909 Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
910 (2) State Property Floodplain 911 Management Program	1,200,000		
912 (3) Legal Fees for the Tri-State 913 Water Litigation	538,650		
914 Up to the amount above (maximum).			
915 (g) Broadband Program	3,000,000	2,000,000	5,000,000
916 The above appropriation shall be expended for the Broadband Accessibility 917 Grant Program.			
918 SOURCE OF FUNDS:			
919 (1) State General Fund	45,220,876		
920 (2) Administrative Transfers and 921 Other Departmental Receipts		14,606,736	
922 (3) Federal and Local Funds		508,753,318	
923 (4) Neighbors Helping Neighbors 924 Fund		25,000	
925 (5) Domestic Violence Trust Fund		3,000,000	
926 (6) Juvenile Accountability 927 Incentive Block Fund		9,000,000	



	State General Fund	Other Funds	Total
928 (7) State Safety Coordinating 929 Fund		3,000,000	
930 (8) Traffic Safety Trust Fund		3,500,000	
931 (9) Administrative Transfers 932 from Federal-Donated Surplus 933 Property Sales, Estimated		2,163,473	
934 (10) Administrative Transfers 935 from State-Owned Surplus 936 Property Sales, Estimated		1,370,340	
937 Total Economic and Community 938 Affairs, Alabama Department of	45,220,876	545,418,867	590,639,743



	State General Fund	Other Funds	Total
939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959	It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.		
960 961	40. Electrical Contractors, Board of:		
962 963 964	(a) Professional and Occupational Licensing and Regulation Program	925,000	925,000
965	SOURCE OF FUNDS:		
966 967	(1) Alabama Board of Electrical Contractors Fund	925,000	
968	As provided in Section 34-36-17, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
969 Total Electrical Contractors,		925,000	925,000
970 Board of			
971 41. Electronic Security Board of			
972 Licensure, Alabama:			
973 (a) Professional and		475,000	475,000
974 Occupational Licensing and			
975 Regulation Program			
976 SOURCE OF FUNDS:			
977 (1) Alabama Electronic Security		475,000	
978 Board of Licensure Fund			
979 Total Electronic Security Board of		475,000	475,000
980 Licensure, Alabama			
981 42. Emergency Management Agency:			
982 (a) Readiness and Recovery	8,404,796	160,071,683	168,476,479
983 Program			
984 SOURCE OF FUNDS:			
985 (1) State General Fund	7,794,796		
986 (2) State General Fund Transfer	610,000		
987 - Local EMA Assistance Fund			
988 (3) Federal - Operating Funds		12,518,735	
989 (4) Federal - Prior Year		146,942,948	
990 Disaster Funds			
991 (5) Local EMA Assistance Fund		610,000	
992 From the above appropriation, the amounts necessary to comply with the			
993 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
994 hereby appropriated and shall be expended for the purposes provided for in			
995 Section 31-9-62, Code of Alabama 1975.			
996 Total Emergency Management Agency	8,404,796	160,071,683	168,476,479
997 43. Employees' Suggestion			
998 Incentive Board, Alabama:			



	State General Fund	Other Funds	Total
999 (a) Employees' Suggestion Incentive Program	9,500		9,500
1000 SOURCE OF FUNDS:			
1001 (1) State General Fund	9,500		
1002 Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
1003 The Employees' Suggestion Incentive Board shall collaborate with the Department of 1004 Finance to ensure that all state employees are informed of the financial incentive 1005 awards available to state employees whose adopted suggestions result in substantial 1006 financial savings or improvements in the efficiency of state operations pursuant to 1007 Section 36-1-7.1, Code of Alabama 1975.			
1008 44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
1009 (a) Professional and Occupational Licensing and Regulation Program		2,303,166	2,303,166
1010 SOURCE OF FUNDS:			
1011 (1) Professional Engineers and Professional Land Surveyors Fund		2,303,166	
1012 As provided in Section 34-11-36, Code of Alabama 1975.			
1013 Total Engineers and Land Surveyors, State Board of Licensure for Professional		2,303,166	2,303,166
1014 45. Environmental Management, Department of:			
1015 (a) Environmental Management Program	27,819,497	299,304,248	327,123,745



	State General Fund	Other Funds	Total
1028 (1) State Match Required for Federal	3,000,000		
1029 Funding from Drinking Water State			
1030 Revolving Funds and the Clean			
1031 Water State Revolving Funds			
1032 (2) State Match Required for Federal	14,871,776		
1033 Funding from Drinking Water State			
1034 Revolving Funds and the Clean			
1035 Water State Revolving Funds. As			
1036 Established by Sections 50102 and			
1037 50210 of the Infrastructure			
1038 Investment and Jobs Act of 2021.			
1039 (3) Concentrated Animal Feeding	575,000		
1040 Operation Program (CAFO)			
1041 SOURCE OF FUNDS:			
1042 (1) State General Fund -	27,819,497		
1043 Transfer			
1044 (2) Alabama Recycling Fund		3,505,000	
1045 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1046 (3) Departmental Receipts		831,962	
1047 (4) Environmental Management		43,770,990	
1048 Fines and Fees			
1049 As provided in Section 22-22A-11, Code of Alabama 1975.			
1050 (5) Federal Funds		23,673,800	
1051 (6) Federal Match - Public Water		156,132,132	
1052 Authority			
1053 (7) Federal Match - Water		6,811,352	
1054 Pollution Control Authority			
1055 (8) Hazardous Substance Cleanup		493,966	
1056 Fund			
1057 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1058 (9) Pollution Control Grant Fund		600,000	



	State General Fund	Other Funds	Total
1059	As provided in Section 22-22A-16, Code of Alabama 1975.		
1060	(10) Public Water SRF	3,851,845	
1061	Administrative Fees		
1062	(11) Scrap Tire Fund	6,600,000	
1063	As provided in Section 22-40A-15, Code of Alabama 1975.		
1064	(12) Scrap Tire Fund - Transfer	1,610,000	
1065	As provided in Section 22-40A-22, Code of Alabama 1975.		
1066	(13) Solid Waste Fund	5,900,000	
1067	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
1068	(14) SRF Administrative Fees	5,973,466	
1069	As provided in Section 22-34-3, Code of Alabama 1975.		
1070	(15) Underground and Aboveground	36,800,000	
1071	Storage Tank Trust Fund		
1072	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1073			
1074			
1075	(16) Underground and Aboveground	2,749,735	
1076	Storage Tank Trust Fund -		
1077	Transfer		
1078	As provided in Section 22-35-9, Code of Alabama 1975.		
1079	Total Environmental Management,	27,819,497	299,304,248
1080	Department of		327,123,745
1081	46. Ethics Commission, Alabama:		
1082	(a) Regulation of Public	2,339,223	2,339,223
1083	Officials and Employees		
1084	Program		
1085	SOURCE OF FUNDS:		
1086	(1) State General Fund,	2,339,223	
1087	Estimated		
1088	Total Ethics Commission, Alabama	2,339,223	2,339,223



	State General Fund	Other Funds	Total
1089	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1090	provision shall include the reversion reappropriated amount, if any.		
1091	47. Finance, Department of:		
1092	(a) Fiscal Management Program	2,521,430	18,634,637
1093	(b) Administrative Support	1,232,215	101,716,864
1094	Services Program		102,949,079
1095	(c) State Capitol Program	2,283,624	2,283,624
1096	SOURCE OF FUNDS:		
1097	(1) State General Fund	5,260,866	
1098	(2) State General Fund, Transfer	776,403	
1099	(3) Accounting and		2,990,000
1100	Administration Fund		
1101	(4) Comptroller Revolving Fund,		7,875,082
1102	Estimated		
1103	(5) Debt Management Fund,		427,906
1104	Estimated		
1105	(6) Finance Director's Revolving		970,000
1106	Fund		
1107	(7) Office of Indigent Defense		1,533,027
1108	Services Fund, Estimated		
1109	(8) State Procurement Fund,		4,838,622
1110	Estimated		
1111	(9) Capitol Complex Maintenance		34,769,426
1112	and Repair Fund, Estimated		
1113	(10) Craft Training Fund,		9,200,000
1114	Estimated		
1115	(11) Education Liability Trust		648,219
1116	Fund - Administration		



	State General Fund	Other Funds	Total
1117 (12) Employee Injury		5,497,156	
1118 Compensation Trust Fund -			
1119 Administration			
1120 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1121 (13) General Liability Trust		1,263,547	
1122 Fund - Administration			
1123 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1124 (14) Legal Revolving Fund		1,795,333	
1125 (15) Mail and Supply Revolving		5,000,000	
1126 Fund, Estimated			
1127 (16) Personnel Revolving Fund		527,950	
1128 (17) Real Property Management		6,379,405	
1129 Fund, Estimated			
1130 (18) State Business Systems		30,849,575	
1131 Fund, Estimated			
1132 (19) State Insurance		5,786,253	
1133 Fund-Administration			
1134 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1135 Total Finance, Department of	6,037,269	120,351,501	126,388,770
1136 48. Flexible Employees Benefit			
1137 Board:			
1138 (a) Fringe Benefits Program,		1,923,879	1,923,879
1139 Estimated			
1140 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1141 SOURCE OF FUNDS:			
1142 (1) Flexible Employees Benefit		1,923,879	
1143 Board Fund, Estimated			
1144 Total Flexible Employees Benefit		1,923,879	1,923,879
1145 Board			



	State General Fund	Other Funds	Total
1146 49. Forensic Sciences, Department			
1147 of:			
1148 (a) Forensic Science Services	26,341,522	14,888,340	41,229,862
1149 Program			
1150 SOURCE OF FUNDS:			
1151 (1) State General Fund	26,341,522		
1152 (2) Chemical Test Fund,		1,068,480	
1153 Estimated			
1154 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1155 (3) DNA Fund, Estimated		8,301,458	
1156 (4) Federal and Local Funds		3,202,670	
1157 (5) Forensic Services Fund,		2,315,732	
1158 Estimated			
1159 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1160 Total Forensic Sciences,	26,341,522	14,888,340	41,229,862
1161 Department of			
1162 50. Foresters, Alabama State Board			
1163 of Registration for:			
1164 (a) Professional and		200,000	200,000
1165 Occupational Licensing and			
1166 Regulation Program			
1167 SOURCE OF FUNDS:			
1168 (1) Professional Foresters Fund		200,000	
1169 As provided in Section 34-12-36, Code of Alabama 1975.			
1170 Total Foresters, Alabama State		200,000	200,000
1171 Board of Registration for			
1172 51. Forestry Commission, Alabama:			
1173 (a) Forest Resources Protection	13,376,844	22,505,414	35,882,258
1174 and Development Program			



	State General Fund	Other Funds	Total
1175 1176 1177 1178 1179 1180 1181 1182 1183 1184	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.		
1185 1186	(1) <i>Forest Products Economic Development Specialist</i>	200,000	
1187 1188	(2) <i>Forest Worker Training Institute</i> <i>For logging operation equipment and training.</i>	500,000	
1189 1190	(3) <i>Rural and Community Fire Protection</i>	2,000,000	
1191	SOURCE OF FUNDS:		
1192 1193	(1) State General Fund - Transfer	13,376,844	
1194 1195	(2) Emergency Forest Fire Fund, Estimated		735,945
1196 1197	The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1198	(3) Forestry Commission Fund		21,769,469
1199	Total Forestry Commission, Alabama	13,376,844	22,505,414
1200 1201	52. Forever Wild Land Trust, Board of Trustees:		
1202	(a) Capital Outlay Program		16,409,338
1203 1204	(b) Administrative Services Program		1,615,737



	State General Fund	Other Funds	Total
1205	Of the above appropriation to the Administrative Services Program, an amount		
1206	equal to 15% of capital outlay expenditures shall be transferred to the		
1207	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1208	Constitution of 2022 §219.07 .		
1209	SOURCE OF FUNDS:		
1210	(1) Forever Wild Land Trust Fund	18,025,075	
1211	Total Forever Wild Land Trust,	18,025,075	18,025,075
1212	Board of Trustees		
1213	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1214	53. Forever Wild Trust Fund,		
1215	Stewardship Board:		
1216	(a) Alabama Natural Heritage	3,000,000	3,000,000
1217	Program		
1218	SOURCE OF FUNDS:		
1219	(1) Forever Wild Trust Fund	3,000,000	
1220	Stewardship Fund, estimated		
1221	Total Forever Wild Trust Fund,	3,000,000	3,000,000
1222	Stewardship Board		
1223	54. Funeral Service, Alabama Board		
1224	of:		
1225	(a) Professional and	1,067,651	1,067,651
1226	Occupational Licensing and		
1227	Regulation Program		
1228	SOURCE OF FUNDS:		
1229	(1) Alabama Funeral Directors	1,067,651	
1230	and Embalmers Fund		
1231	As provided in Section 34-13-23, Code of Alabama 1975.		
1232	Total Funeral Service, Alabama	1,067,651	1,067,651
1233	Board of		



	State General Fund	Other Funds	Total
1234	55. Genetic Counseling, Alabama		
1235	Board of:		
1236	(a) Professional and	95,000	95,000
1237	Occupational Licensing and		
1238	Regulation Program		
1239	SOURCE OF FUNDS:		
1240	(1) Genetic Counseling Fund	95,000	
1241	Total Genetic Counseling, Alabama	95,000	95,000
1242	Board of		
1243	56. Geological Survey:		
1244	(a) Discovery and Development of	4,419,223	8,030,382
1245	Mineral, Energy and Water		
1246	Resources, Geologic Research		
1247	and Topographic Mapping		
1248	Program		
1249	(1) <i>Choctawhatchee, Pea and Yellow</i>	435,400	
1250	<i>Rivers Watershed Management</i>		
1251	<i>Authority</i>		
1252	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1253	<i>consultation with the Authority.</i>		
1254	(2) <i>State Water Assessment Program</i>	802,750	
1255	<i>In coordination with the Office of Water Resources.</i>		
1256	SOURCE OF FUNDS:		
1257	(1) State General Fund	4,419,223	
1258	(2) Federal and Local Funds	3,611,159	
1259	Total Geological Survey	4,419,223	8,030,382
1260	57. Geologists, Alabama Board of		
1261	Licensure for Professional:		



	State General Fund	Other Funds	Total
1262 (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
1263			
1264			
1265			
1266			
1267 SOURCE OF FUNDS:			
1268 (1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
1269			
1270			
1271 As provided in Section 34-41-6, Code of Alabama 1975.			
1272 Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
1273			
1274 58. Governor's Contingency Fund:			
1275 (a) Executive Direction Program	92,013		92,013
1276 SOURCE OF FUNDS:			
1277 (1) State General Fund	92,013		
1278 Total Governor's Contingency Fund	92,013		92,013
1279 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.			
1280			
1281			
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1284			
1285 59. Governor's Mansion Authority:			
1286 (a) Historical Resources Management Program	1,060,629		1,060,629
1287			
1288 SOURCE OF FUNDS:			
1289 (1) State General Fund - Transfer	1,060,629		
1290			
1291 Total Governor's Mansion Authority	1,060,629		1,060,629



	State General Fund	Other Funds	Total
1292	In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of		
1293	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1294	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1295	Officer prior to the first day of the 2025 Regular Session regarding amounts		
1296	expended and the status of mansion repairs and improvements.		
1297	60. Governor's Office:		
1298	(a) Executive Direction Program	5,998,428	5,998,428
1299	SOURCE OF FUNDS:		
1300	(1) State General Fund	5,998,428	
1301	Total Governor's Office	5,998,428	5,998,428
1302	61. Governor's Office on		
1303	Disability:		
1304	(a) Executive Direction Program	160,446	160,446
1305	SOURCE OF FUNDS:		
1306	(1) State General Fund	160,446	
1307	Total Governor's Office on	160,446	160,446
1308	Disability		
1309	62. Governor's Office of Volunteer		
1310	Services:		
1311	(a) Administrative Support and	121,238	5,038,855
1312	Service Program	4,917,617	
1313	SOURCE OF FUNDS:		
1314	(1) State General Fund	121,238	
1315	(2) Federal and Local Funds	4,917,617	
1316	Total Governor's Office of	121,238	5,038,855
1317	Volunteer Services		
1318	63. Health, Department of Public:		
1319	(a) Administrative Services	19,442,396	48,116,197
1320	Program	28,673,801	



	State General Fund	Other Funds	Total
1321 1322	(1) <i>Office of Primary Care and Rural Health</i>	2,000,000	
1323 1324 1325 1326 1327 1328 1329 1330 1331 1332 1333 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1344 1345	(2) <i>Prescription Drug Monitoring Program</i>	1,396,916	
1346 1347	(b) <i>Public Health Services Program</i>	52,427,779	780,420,703
1348	(1) <i>Addiction Prevention Coalition</i>	400,000	
1349 1350	(2) <i>Alabama Cancer Research Consortium</i>	265,000	
1351 1352	(3) <i>Amyotrophic Lateral Sclerosis (ALS) Association</i>	750,000	
1353	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		



	State General Fund	Other Funds	Total
1354	(4) Association of Free Clinics	1,500,000	
1355	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1356	<i>Alabama Department of Public Health.</i>		
1357	(5) Breast and Cervical Cancer Early	600,000	
1358	Detection Program		
1359	(6) Colorectal Cancer and Prostate	300,000	
1360	Screenings		
1361	(7) Communicable Disease Program	4,000,000	
1362	(8) Disease Events, Outbreaks, and	2,500,000	
1363	Surveillance Activities		
1364	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1365	(9) Fetal and Infant Review Committee	25,000	
1366	(10) Hepatitis A and B Vaccines	170,000	
1367	<i>To be provided to adults.</i>		
1368	(11) Huntsville Hospital Health System	1,700,000	
1369	<i>For workforce development schools for in-demand health professionals.</i>		
1370	(12) Kid One Transport	100,000	
1371	(13) Kidney Foundation	225,000	
1372	<i>For dialysis patient transportation.</i>		
1373	(14) Maternal Mortality Review Program	478,000	
1374	(15) Office of Data Analytics	1,500,000	
1375	(16) Office of Emergency Medical	2,000,000	
1376	Services		



	State General Fund	Other Funds	Total
1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392	<p><i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i></p>		
1393	(17) Troy Regional Medical Center	800,000	
1394 1395	(18) USA Health, University of South Alabama Health System	500,000	
1396	For workforce development classroom, equipment, and teaching needs.		
1397	(19) USA Trauma Center	2,000,000	
1398 1399	(c) Children's Health Insurance Program	56,768,850	320,223,034 376,991,884
1400	SOURCE OF FUNDS:		
1401	(1) State General Fund	71,870,175	
1402 1403	(2) State General Fund - Transfer	56,768,850	
1404 1405	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1406	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1407 1408	(4) Controlled Substance Database Fund		658,578



	State General Fund	Other Funds	Total
1409 (5) Federal Funds		550,665,748	
1410 (6) Miscellaneous Funds		71,073,175	
1411 (7) Emergency Medical Fund		162,047	
1412 (8) Hospital Licenses Fund		2,193,206	
1413 (9) Local Health Departments Fund		166,155,579	
1414			
1415 (10) Milk Processing Fund		147,167	
1416 (11) Plan Review Fund		870,891	
1417 (12) Public Health Management Entity Fund		51,556	
1418			
1419 (13) Radiation Safety Fund		3,358,719	
1420 (14) Vital Statistics Fund		7,918,309	
1421 (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		13,567,347	
1422			
1423			
1424 (16) Federal Funds - CHIP		306,655,687	
1425 Total Health, Department of Public	128,639,025	1,129,317,538	1,257,956,563
1426 The Department of Public Health will reimburse the Alabama Medicaid Agency the state	<p>match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2025, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.</p>		
1427			
1428			
1429			
1430			
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1432			
1433			
1434			
1435 64. Health Planning Agency, State:			
1436 (a) Health Planning Development and Regulation Program	7,750	2,290,173	2,297,923
1437			
1438 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1439 (1) State General Fund	7,750		
1440 (2) Departmental Receipts		2,290,173	
1441 Total Health Planning Agency,	7,750	2,290,173	2,297,923
1442 State			
1443 65. Hearing Instrument Dealers,			
1444 Alabama Board of:			
1445 (a) Professional and		54,000	54,000
1446 Occupational Licensing and			
1447 Regulation Program			
1448 SOURCE OF FUNDS:			
1449 (1) Hearing Instrument Dealers		54,000	
1450 Fund			
1451 As provided in Section 34-14-33, Code of Alabama 1975.			
1452 Total Hearing Instrument Dealers,		54,000	54,000
1453 Alabama Board of			
1454 66. Heating, Air Conditioning, and			
1455 Refrigeration Contractors,			
1456 Board of:			
1457 (a) Professional and		1,500,000	1,500,000
1458 Occupational Licensing and			
1459 Regulation Program			
1460 SOURCE OF FUNDS:			
1461 (1) Heating and Air Conditioning		1,500,000	
1462 Contractors Fund			
1463 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
1464 Total Heating, Air Conditioning,		1,500,000	1,500,000
1465 and Refrigeration Contractors,			
1466 Board of			
1467 67. Historical Commission,			
1468 Alabama:			



	State General Fund	Other Funds	Total
1469 (a) Historical Resources	5,305,469	6,171,292	11,476,761
1470 Management Program			
1471 (1) Alabama Veterans Museum and	100,000		
1472 Archives			
1473 (2) Brierfield Ironworks Historical	100,000		
1474 State Park			
1475 (3) Historic Blakeley Authority	100,000		
1476 (4) Historic Fendall Hall - Eufaula	100,000		
1477 (5) Historic Holman House - Ozark	100,000		
1478 (6) Historical Commission, Alabama	4,162,377		
1479 (7) Historical Commission, Alabama -	223,092		
1480 Governor's Mansion and State			
1481 Capitol			
1482 (8) Museum of East Alabama	100,000		
1483 (9) National Monument Park - Calhoun	100,000		
1484 County			
1485 (10) Pioneer Museum - Troy	20,000		
1486 (11) St. Stephens Historical	100,000		
1487 Commission			
1488 (12) Tannehill Ironworks Historical	100,000		
1489 State Park			
1490 (b) Capital Outlay Program		4,236,921	4,236,921
1491 SOURCE OF FUNDS:			
1492 (1) State General Fund -	5,305,469		
1493 Transfer			
1494 (2) Alabama State Historical		4,942,302	
1495 Preservation Fund -			
1496 Departmental Receipts			
1497 (3) Federal and Local Funds		4,690,911	
1498 (4) Soldiers Fund		775,000	
1499 As provided in Section 40-8-3, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1500			
1501			
1502	5,305,469	10,408,213	15,713,682
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	State General Fund	Other Funds	Total
(1) Home Medical Equipment Services Fund		356,200	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of		356,200	356,200
71. Human Resources, Department of:			
(a) Human Services Program	137,765,717	2,635,522,665	2,773,288,382
(1) Alabama CASA Network, Inc.	350,000		
<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i>			
(2) Alabama Network of Children's Advocacy Centers	1,550,000		
(3) Alabama Network of Family Resource Centers	1,875,000	1,000,000	



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	State General Fund	Other Funds	Total
<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i></p>			
(4)	Alabama Sheriff's Youth Ranch	200,000	
<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i></p>			
(5)	Boys and Girls Clubs of Alabama	250,000	1,700,000



	State General Fund	Other Funds	Total
1574 1575 1576 1577 1578 1579 1580 1581 1582	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1583	(6) Heart Gallery Alabama	75,000	
1584	(7) Transportation Pilot Program	425,000	
1585	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1586 1587 1588	(8) Develop Placements at Freedom Farm in Cooperation with the Department	1,000,000	
1589	SOURCE OF FUNDS:		
1590 1591	(1) State General Fund - Transfer	137,765,717	
1592	(2) Pension Residue		20,773,500
1593	(3) ABC Profits		1,102,107
1594	(4) Beer Tax, Estimated		11,800,000
1595 1596	(5) Child Support Collections, Estimated		300,000
1597	(6) Cigarette Tax, Estimated		2,400,000
1598 1599	(7) Contractor's Gross Receipts Tax, Estimated		5,532,365
1600	(8) Federal and Local Funds		2,399,694,918
1601	(9) Fortified Wine, Estimated		612,729
1602	(10) Foster Care Trust Fund		50,000
1603 1604	(11) Miscellaneous Receipts, Estimated		2,636,056



	State General Fund	Other Funds	Total
1605 (12) Public Welfare Trust Fund		24,632,382	
1606 Unencumbered Balance Brought			
1607 Forward, Estimated			
1608 (13) Sales Tax		1,322,000	
1609 (14) Sales Tax for Food Stamps,		86,653,366	
1610 Estimated			
1611 In accordance with Section 40-23-35, Code of Alabama 1975.			
1612 (15) Transfer from Facilitation		1,900,000	
1613 Team Agencies, Estimated			
1614 (16) Use Tax for Foster Care		500,000	
1615 (17) Whiskey Tax, Estimated		75,613,242	
1616 Total Human Resources, Department	137,765,717	2,635,522,665	2,773,288,382
1617 of			
1618 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1619 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1620 which are in excess of the amount needed to fund the food stamp program shall be			
1621 retained by the Department and expended for direct services to children, including			
1622 the TANF program.			
1623 72. Indian Affairs Commission,			
1624 Alabama:			
1625 (a) Social Services Program	186,577		186,577
1626 The above appropriation is to be expended in accordance with Sections			
1627 41-9-708, et seq., Code of Alabama 1975.			
1628 (1) Mowa Band of Indians	55,000		
1629 SOURCE OF FUNDS:			
1630 (1) State General Fund	186,577		
1631 Total Indian Affairs Commission,	186,577		186,577
1632 Alabama			
1633 73. Industrial Development			
1634 Authority, State:			



	State General Fund	Other Funds	Total
1635 (a) Industrial Development		2,320,000	2,320,000
1636 Program			
1637 SOURCE OF FUNDS:			
1638 (1) Alabama Capital Improvement		2,000,000	
1639 Trust Fund			
1640 (2) SIDA Application Fees Fund		320,000	
1641 Total Industrial Development		2,320,000	2,320,000
1642 Authority, State			
1643 74. Information Technology, Office			
1644 of:			
1645 (a) Administrative Support	2,731,583	75,255,707	77,987,290
1646 Services Program			
1647 (1) <i>Cybersecurity</i>	<i>2,731,583</i>		
1648 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1649 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1650 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1651 <i>to the state's cybersecurity system.</i>			
1652 SOURCE OF FUNDS:			
1653 (1) State General Fund	2,731,583		
1654 (2) Telecommunications Revolving		75,255,707	
1655 Fund, Estimated			
1656 Total Information Technology,	2,731,583	75,255,707	77,987,290
1657 Office of			
1658 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1659 75. Insurance Board, State			
1660 Employees':			
1661 (a) Administrative Support		8,930,606	8,930,606
1662 Services Program			
1663 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1664 (1) State Employees' Insurance		8,930,606	
1665 Board Expense Fund			
1666 Total Insurance Board, State		8,930,606	8,930,606
1667 Employees'			
1668 76. Insurance, Department of:			
1669 (a) Regulatory Services Program		83,203,712	83,203,712
1670 SOURCE OF FUNDS:			
1671 (1) Center for Risk and		1,500,000	
1672 Insurance Research Fund			
1673 (2) Fire Marshal's Fund		631,978	
1674 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1675 1975.			
1676 (3) Insurance Department Fund		48,887,786	
1677 As provided in Section 27-2-39, Code of Alabama 1975.			
1678 (4) Insurance Fraud Unit Fund		359,729	
1679 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1680 (5) Reduced Cigarette Ignition		45,150	
1681 Propensity Standards and			
1682 Firefighter Protection Act			
1683 Fund			
1684 As provided in Section 8-17-278, Code of Alabama 1975.			
1685 (6) Service Contract Fund		49,148	
1686 As provided in Section 8-32-3, Code of Alabama 1975.			
1687 (7) Special Examination		10,729,921	
1688 Revolving Fund			
1689 (8) Strengthen Alabama Homes		21,000,000	
1690 Fund			
1691 As provided in Section 27-31E-2, Code of Alabama 1975.			
1692 Total Insurance, Department of		83,203,712	83,203,712



	State General Fund	Other Funds	Total
1693	77. Interior Designers, Alabama		
1694	Board for Registered:		
1695	(a) Professional and	50,000	50,000
1696	Occupational Licensing and		
1697	Regulation Program		
1698	SOURCE OF FUNDS:		
1699	(1) Interior Design Fund	50,000	
1700	As provided in Section 34-15C-14, Code of Alabama 1975.		
1701	Total Interior Designers, Alabama	50,000	50,000
1702	Board for Registered		
1703	78. Interpreters and		
1704	Transliterated, Alabama		
1705	Licensure Board for:		
1706	(a) Professional and	95,000	95,000
1707	Occupational Licensing and		
1708	Regulation Program		
1709	SOURCE OF FUNDS:		
1710	(1) Alabama Licensure Board for	95,000	
1711	Interpreters and		
1712	Transliterated Fund		
1713	As provided in Section 34-16-9, Code of Alabama 1975.		
1714	Total Interpreters and	95,000	95,000
1715	Transliterated, Alabama Licensure		
1716	Board for		
1717	79. Labor, Department of:		
1718	(a) Regulatory Services Program	4,553,107	4,553,107
1719	(b) Administrative Services	35,358,784	35,508,784
1720	Program		
1721	(c) Employment Security Program	155,458,992	155,458,992



	State General Fund	Other Funds	Total
1722 (d) Industrial Safety and	1,222,392	44,703,187	45,925,579
1723 Accident Prevention Program			
1724 (1) Mine Safety Inspection Program	350,000		
1725 (e) Regulation Workers'		10,740,407	10,740,407
1726 Compensation Program			
1727 SOURCE OF FUNDS:			
1728 (1) State General Fund	1,372,392		
1729 (2) Boiler and Pressure Vessel		1,479,449	
1730 Inspection Fee Receipts			
1731 As provided in Section 25-12-18, Code of Alabama 1975.			
1732 (3) Child Labor Fund		327,219	
1733 (4) Elevator Safety Review Fee		3,225,505	
1734 Receipts			
1735 As provided in Section 25-13-6, Code of Alabama 1975.			
1736 (5) Employment Security		6,534,851	
1737 Administration Fund			
1738 (6) Federal and Local Funds		184,033,859	
1739 (7) Federal Funds: Abandoned		17,399,528	
1740 Mine Land			
1741 (8) Federal Funds: Abandoned		24,002,577	
1742 Mine Land - BILF			
1743 (9) State Abandoned Mine Land		3,071,082	
1744 Reclamation Fund			
1745 (10) Professional Employer		658,604	
1746 Organization Registration			
1747 Fund			
1748 (11) Workers Compensation		10,081,803	
1749 Administration Trust Fund			
1750 Total Labor, Department of	1,372,392	250,814,477	252,186,869



	State General Fund	Other Funds	Total
1751	80. Landscape Architects, Board of		
1752	Examiners of:		
1753	(a) Professional and	95,000	95,000
1754	Occupational Licensing and		
1755	Regulation Program		
1756	SOURCE OF FUNDS:		
1757	(1) Landscape Architect's Fund	95,000	
1758	As provided in Section 34-17-6, Code of Alabama 1975.		
1759	Total Landscape Architects, Board	95,000	95,000
1760	of Examiners of		
1761	81. Law Enforcement Agency, State:		
1762	(a) Department of Public Safety	89,208,923	130,710,529
1763	Program	41,501,606	
1764	(1) <i>FAST Drivers License System</i>	7,200,000	
1765	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1766	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1767	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1768	<i>status of the FAST Drivers License System.</i>		
1769	(2) <i>State House Security</i>	700,000	
1770	(3) <i>Alabama Human Trafficking</i>	100,000	
1771	<i>Partnership</i>		
1772	(b) State Bureau of	8,838,117	50,044,306
1773	Investigation Program	41,206,189	
1774	(c) Administrative Bureau	26,315,104	74,585,138
1775	Program	48,270,034	
1776	SOURCE OF FUNDS:		
1777	(1) State General Fund -	124,362,144	
1778	Transfer		
1779	(2) Federal and Local Funds	41,806,730	
1780	(3) Impaired Driving Prevention	450,000	
1781	and Enforcement Fund		



	State General Fund	Other Funds	Total
1782 (4) Interlock Ignition Fund		140,000	
1783 (5) Miscellaneous Funds		3,069,230	
1784 (6) Transfer from Highway Traffic Safety Fund		50,854,628	
1785			
1786 (7) Transfer from Marine Police Fund		8,105,893	
1787			
1788 (8) Transfer from Revenue Administration Fund		1,200,000	
1789			
1790 (9) DPS Automated Fingerprint Identification System		2,744,044	
1791			
1792 (10) Transfer from ABC Board Fund		17,712,246	
1793			
1794 (11) Transfer from ACJIC Automation Fund		3,876,058	
1795			
1796 (12) Victim Notification Fund		19,000	
1797 (13) Motor Vehicle Replacement Fund		1,000,000	
1798			
1799 Total Law Enforcement Agency, State	124,362,144	130,977,829	255,339,973
1800			
1801 82. Lieutenant Governor, Office of the:			
1802			
1803 (a) Legislative Operations and Support Program	683,019		683,019
1804			
1805 SOURCE OF FUNDS:			
1806 (1) State General Fund	683,019		
1807 Total Lieutenant Governor, Office of the	683,019		683,019
1808 of the			
1809 83. Liquefied Petroleum Gas Board:			
1810 (a) Regulatory Services Program		2,159,889	2,159,889
1811 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1812 (1) Liquefied Petroleum Gas Board Fund		1,959,889	
1813			
1814 (2) Liquefied Petroleum Gas Research and Education Fund		200,000	
1815			
1816 Total Liquefied Petroleum Gas Board		2,159,889	2,159,889
1817			
1818 84. Manufactured Housing Commission, Advisory Board:			
1819			
1820 (a) Regulatory Services Program		4,416,527	4,416,527
1821 SOURCE OF FUNDS:			
1822 (1) Alabama Manufactured Housing Commission Fund		4,416,527	
1823			
1824 As provided in Section 24-6-4, Code of Alabama 1975.			
1825 Total Manufactured Housing Commission, Advisory Board		4,416,527	4,416,527
1826			
1827 85. Marriage and Family Therapy, Board of Examiners in:			
1828			
1829 (a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
1830			
1831			
1832 SOURCE OF FUNDS:			
1833 (1) Board of Examiners in Marriage and Family Therapy Fund		100,000	
1834			
1835			
1836 As provided in Section 34-17A-25, Code of Alabama 1975.			
1837 Total Marriage and Family Therapy, Board of Examiners in		100,000	100,000
1838			
1839 86. Massage Therapy, Alabama Board of:			
1840			



	State General Fund	Other Funds	Total
1841 (a) Professional and 1842 Occupational Licensing and 1843 Regulation Program		425,000	425,000
1844 SOURCE OF FUNDS:			
1845 (1) Alabama Board of Massage 1846 Therapy Fund		425,000	
1847 As provided in Section 34-43-14, Code of Alabama 1975.			
1848 Total Massage Therapy, Alabama 1849 Board of		425,000	425,000
1850 87. Medicaid Agency, Alabama:			
1851 (a) Medical Assistance through 1852 Medicaid Program	955,138,325	9,119,417,482	10,074,555,807
1853 The Medicaid Agency will reimburse the Department of Public Health for actual 1854 costs (in compliance with OMB Circular A-87 and Centers for Medicare and 1855 Medicaid Services guidelines) for services provided. The Department of Public 1856 Health shall transfer to the Medicaid Agency the state funds attributable to 1857 the difference between their costs and Medicaid's routine reimbursement fee. 1858 The Medicaid Agency shall make every effort to maintain level funding for the 1859 adult prosthetic and orthotic program in fiscal year 2025. Any requirements 1860 for prior authorization of antipsychotic drugs will be for the limited purpose 1861 of managing off-label utilization. It is the intent of the Legislature that 1862 the appropriation made herein to the Alabama Medicaid Agency be utilized in 1863 such a manner to provide open access with no prior authorization for 1864 medications prescribed according to FDA approved indications for mental 1865 illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic 1866 drug that is more expensive than its brand name drug, net of rebates. The 1867 Alabama Medicaid Agency shall continue to fund and support the PACE program in 1868 accordance with written agreements.			
1869 (1) <i>Dental Services Project for</i> 1870 <i>Handicapped/Indigent Patients</i>	50,000		



	State General Fund	Other Funds	Total
1871 (2) Payment of Hospital Inpatient and 1872 Outpatient Services	15,000,000		
1873 For the purposes of state share and the related federal matching funds for payment of hospital 1874 inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code 1875 Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as 1876 qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, 1877 Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described 1878 in Alabama Code Title 40 Chapter 26B Article 5.			
1879 (3) Payment of Hospital Inpatient and 1880 Outpatient Services Delivered in 1881 Alabama by Rural Hospitals	7,000,000		
1882 For the purposes of state share and the related federal matching funds for payment of hospital 1883 inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals 1884 shall be defined as those hospitals whose hospital physical address qualifies for the 1885 definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate 1886 from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.			
1887 (4) Post Partum Coverage Pilot 1888 Project	4,000,000		
1889 For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS 1890 approval. It is the intent of the Legislature to view this coverage as a pilot program for the 1891 Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health 1892 outcomes.			
1893 SOURCE OF FUNDS:			
1894 (1) State General Fund	955,138,325		
1895 (2) Alabama Health Care Trust 1896 Fund, Estimated		457,888,933	
1897 (3) Certified Public 1898 Expenditures, Estimated		3,948,341	
1899 (4) Court Ordered Settlements		179,823	
1900 (5) Departmental Receipts, 1901 Estimated		13,507,103	
1902 (6) Drug Rebates, Estimated		180,279,417	



	State General Fund	Other Funds	Total
1903 (7) Federal and Local Funds		7,197,249,244	
1904 (8) Intergovernmental Transfers, Estimated		573,869,676	
1905			
1906 (9) Medicaid Emergency Reserve Fund		100,000,000	
1907			
1908 (10) Transfer from Department of Human Resources		30,954,745	
1909			
1910 (11) Transfer from Department of Mental Health		225,667,492	
1911			
1912 (12) Transfer from Department of Public Health		33,232,830	
1913			
1914 (13) Transfer from Department of Rehabilitation Services		9,658,168	
1915			
1916 (14) Transfer from Department of Senior Services		31,848,369	
1917			
1918 (15) Transfer from Department of Youth Services		3,798,645	
1919			
1920 (16) Transfer from Medicaid Trust Fund, Estimated		31,746,785	
1921			
1922 (17) Transfer from Public Schools, Estimated		45,600,977	
1923			
1924 (18) Unencumbered Balance Brought Forward, Estimated		179,986,934	
1925			
1926 Total Medicaid Agency, Alabama	955,138,325	9,119,417,482	10,074,555,807
1927 88. Medical Cannabis Commission, Alabama:			
1928			
1929 (a) Professional and Occupational Licensing and Regulation Program	2,500,000	1,500,000	4,000,000
1930			
1931			
1932 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1933 (1) State General Fund	2,500,000		
1934 (2) Medical Cannabis Commission Fund		1,500,000	
1935			
1936 Total Medical Cannabis Commission, Alabama	2,500,000	1,500,000	4,000,000
1937			
1938 89. Mental Health, Department of:			
1939 (a) Substance Abuse Program	8,465,542	105,344,369	113,809,911
1940 (1) Community Provider Rate Increase	2,357,142		
1941 (2) Calhoun County Substance Abuse Prevention Services	135,000		
1942			
1943 (b) Administrative Services Program	6,664,402	32,847,008	39,511,410
1944			
1945 (c) Special Services Program	7,794,840	24,754,499	32,549,339
1946 (1) Alabama Interagency Autism Coordinating Council	60,000		
1947			
1948 (2) Substance Abuse Prevention Services	310,000		
1949			
1950 (3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
1951			
1952			
1953			
1954 (d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426	646,341,654
1955			
1956			
1957 (1) Residential Habilitation Provider Rates Increase	1,237,025		
1958			
1959 (2) Community Provider Rates Increase	8,571,429		
1960			
1961 (e) Institutional Treatment and Care of Mental Illness Program	150,424,488	344,881,526	495,306,014
1962			
1963			



		State General Fund	Other Funds	Total
1964	(1) <i>Anti-Eviction Defense Program</i>	650,000		
1965	(2) <i>Region 1 Crisis Residential</i>	1,500,000		
1966	(3) <i>Community Mental Health Centers</i>	6,250,000		
1967	<i>The funding provided in this act for community mental health centers shall be combined with</i>			
1968	<i>\$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a</i>			
1969	<i>total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			
1970	(4) <i>Crisis Intervention and Sensory Training Program</i>	900,000		
1971				
1972	(5) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000		
1973				
1974	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
1975	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1976	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
1977	<i>construction of each center and, if completed, the operating expenses of each center, including</i>			
1978	<i>the number of employees, and the number of persons served at each center.</i>			
1979	(6) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000		
1980				
1981	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
1982	<i>Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee,</i>			
1983	<i>the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>			
1984	<i>construction, if any, for the five programs and, if completed, the operating expenses of the</i>			
1985	<i>programs, including the number of employees, and the number of persons served through each</i>			
1986	<i>program.</i>			
1987	(7) <i>North Central Alabama Mental Health Center in Decatur</i>	1,000,000		
1988				
1989	(8) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000		
1990				
1991				
1992	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>			
1993	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1994	<i>Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of</i>			
1995	<i>the pilot program, including the number of employees, and the number of persons served by the</i>			
1996	<i>mobile crisis centers.</i>			



	State General Fund	Other Funds	Total
1997	(9) Stepping Up Initiative Expansion	1,829,250	
1998	(10) To Comply with the Terms of the	3,715,000	
1999	Consent Decree in Hunter v.		
2000	Beshear		
2001	(11) Taylor Hardin staff and support	18,239,145	
2002	services		
2003	<i>In fiscal year 2025, the Department shall report to the Chair of the House Ways and</i>		
2004	<i>Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>		
2005	<i>Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of</i>		
2006	<i>the ADAP settlement agreement and the affects of this funding on current staffing and services</i>		
2007	<i>provided at the Taylor Hardin facility.</i>		
2008	(12) Veteran's PTSD Treatment Program	200,000	
2009	(13) 988 Call Center Capacity Building	500,000	
2010	SOURCE OF FUNDS:		
2011	(1) State General Fund -	235,140,500	
2012	Transfer		
2013	(2) Federal and Local Funds,		850,201,702
2014	Estimated		
2015	(3) Indigent Offender		115,000
2016	Alcohol/Drug Treatment Fund		
2017	(4) Special Mental Health Trust		235,504,491
2018	Fund, Estimated		
2019	(5) Cigarette Tax		5,021,278
2020	(6) Departmental Receipts		1,495,357
2021	(7) Alabama Behavioral Analyst		40,000
2022	Licensing Board Fund		
2023	Total Mental Health, Department of	235,140,500	1,092,377,828
2024	90. Midwifery, State Board of:		
2025	(a) Alabama State Board of		25,000
2026	Midwifery Program		25,000
2027	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2028 (1) State Board of Midwifery		25,000	
2029 Fund			
2030	As provided in Section 34-19-12, Code of Alabama 1975.		
2031 Total Midwifery, State Board of		25,000	25,000
2032 91. Military Department:			
2033 (a) Military Operations Program	10,312,778		10,312,778
2034 SOURCE OF FUNDS:			
2035 (1) State General Fund - Active	3,222		
2036 Military Service			
2037 (2) State General Fund - JEEP	313,334		
2038 Program			
2039 (3) State General Fund -	8,778,755		
2040 Operations			
2041 (4) State General Fund - State	1,217,467		
2042 Share Utilities			
2043 Total Military Department	10,312,778		10,312,778
2044 92. Military Department - Armory			
2045 Commission of Alabama:			
2046 (a) Military Operations Program		72,439,819	72,439,819
2047 (b) Capital Outlay Program	4,000,000	26,840,000	30,840,000
2048	The above General Fund appropriation includes \$2,000,000 for armory		
2049	maintenance and revitalization. In fiscal year 2025, the Military		
2050	Department-Armory Commission shall report to the Chair of the House and		
2051	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2052	Committee, the Director of Finance, and the Legislative Fiscal Officer		
2053	regarding the physical condition of the armories and the expenditure and use		
2054	of these funds.		
2055 SOURCE OF FUNDS:			
2056 (1) State General Fund	4,000,000		
2057 (2) Federal and Local Funds		88,481,893	



	State General Fund	Other Funds	Total
2058 (3) Federal Counter Drug - US 2059 Attorney Fund		48,950	
2060 (4) Military - Federal Air Fund		9,262,866	
2061 (5) Military Department 2062 Billeting Revolving Fund, 2063 Estimated		1,486,110	
2064 Total Military Department - Armory 2065 Commission of Alabama	4,000,000	99,279,819	103,279,819
2066 93. Nursing Home Administrators, 2067 Board of Examiners of:			
2068 (a) Professional and 2069 Occupational Licensing and 2070 Regulation Program		118,000	118,000
2071 SOURCE OF FUNDS:			
2072 (1) Board of Examiners of 2073 Nursing Home Administrators 2074 Fund		118,000	
2075 As provided in Section 34-20-7, Code of Alabama 1975.			
2076 Total Nursing Home Administrators, 2077 Board of Examiners of		118,000	118,000
2078 94. Occupational Therapy, Alabama 2079 State Board of:			
2080 (a) Professional and 2081 Occupational Licensing and 2082 Regulation Program		337,518	337,518
2083 SOURCE OF FUNDS:			
2084 (1) Board of Occupational 2085 Therapy Fund		337,518	
2086 As provided in Section 34-39-6, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2087	Total Occupational Therapy,		
2088	Alabama State Board of		
2089	95. Oil and Gas Board:		
2090	3,822,439	780,917	4,603,356
2091	(a) Management and Regulation of Oil and Gas Exploration and Development Program		
2092			
2093	SOURCE OF FUNDS:		
2094	3,822,439		
2095	(1) State General Fund		
2096		740,917	
2097	(2) Oil and Gas Board Special Fund		
2098		40,000	
2099	(3) Surety Bond Deposits, Estimated		
2100	As provided in Section 9-17-6, Code of Alabama 1975.		
2101	3,822,439	780,917	4,603,356
2102	Total Oil and Gas Board		
2103	96. Onsite Wastewater Board,		
2104	Alabama:		
2105		553,035	553,035
2106	(a) Professional and Occupational Licensing and Regulation Program		
2107	SOURCE OF FUNDS:		
2108		553,035	
2109	(1) Alabama Onsite Wastewater Fund		
2110	As provided in Section 34-21A-6, Code of Alabama 1975.		
2111		553,035	553,035
2112	Total Onsite Wastewater Board,		
2113	Alabama		
2114	97. Pardons and Paroles, Board of:		
2115	91,418,747	8,410,000	99,828,747
2116	(a) Administration of Pardons and Paroles Program		
	200,000		
	(1) Alabama Prison Arts and Education Project		



	State General Fund	Other Funds	Total
2117 (2) Electronic Monitoring Program	800,000		
2118 (3) Pilot Program to Support Small	125,000		
2119 Business Development by			
2120 Ex-offenders			
2121 In collaboration with the Department of Corrections.			
2122 (4) Reentry Services Program	100,000		
2123 SOURCE OF FUNDS:			
2124 (1) State General Fund	91,418,747		
2125 (2) Probationers Upkeep Fund,		8,410,000	
2126 Estimated			
2127 As provided in Section 15-22-2, Code of Alabama 1975.			
2128 Total Pardons and Paroles, Board	91,418,747	8,410,000	99,828,747
2129 of			
2130 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to			
2131 the Chair of the House Ways and Means-General Fund Committee and the Chair of the			
2132 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the			
2133 Legislative Fiscal Officer regarding the status of the Perry County Facility and a			
2134 timeline for opening the facility as well as a general operational overview of the			
2135 Bureau, including the number of employees, the number of parole hearings held, and			
2136 the number of paroles granted.			
2137 98. Peace Officers' Annuity and			
2138 Benefit Fund Board, Alabama:			
2139 (a) Retirement Systems Program		1,385,500	1,385,500
2140 SOURCE OF FUNDS:			
2141 (1) Peace Officers' Annuity and		1,385,500	
2142 Benefit Fund			
2143 As provided in Section 36-21-66, Code of Alabama 1975.			
2144 Total Peace Officers' Annuity and		1,385,500	1,385,500
2145 Benefit Fund Board, Alabama			
2146 99. Personnel Department, State:			



	State General Fund	Other Funds	Total
2147 (a) Administrative Support		14,025,000	14,025,000
2148 Services Program			
2149 Transfers to the State Personnel Department shall be as follows:			
2150 (1) Agriculture and Industries,		161,542	
2151 Department of			
2152 (2) Alcoholic Beverage Control Board		412,631	
2153 (3) Soil and Water Conservation		3,150	
2154 Committee, State			
2155 (4) Agricultural and Conservation		1,350	
2156 Development Commission			
2157 (5) Agricultural Museum Board		900	
2158 (6) Alabama Office of Minority		1,800	
2159 Affairs			
2160 (7) Architects, Board of Registration		1,350	
2161 of			
2162 (8) Archives and History, Department		35,998	
2163 of			
2164 (9) Arts, Alabama State Council on		8,550	
2165 the			
2166 (10) Attorney General, Office of the		72,897	
2167 (11) Auditor, State		4,050	
2168 (12) Bail Bonding Board, Alabama		450	
2169 Professional			
2170 (13) Banking Department, State		41,398	
2171 (14) Child Abuse and Neglect		11,249	
2172 Prevention, Department of			
2173 (15) Chiropractic Examiners, Alabama		2,250	
2174 State Board of			
2175 (16) Choctawhatchee, Pea and Yellow		1,350	
2176 Rivers Watershed Management			
2177 Authority			
2178 (17) Commerce, Department of		34,198	



	State General Fund	Other Funds	Total
2179 2180	(18) Conservation and Natural Resources, Department of	564,274	
2181	(19) Corrections (Contract team)	145,000	
2182	(20) Corrections, Department of	1,317,539	
2183	(21) Cosmetology, Alabama Board of	11,249	
2184	(22) Ethics Commission, Alabama	6,750	
2185 2186	(23) Counseling, Alabama Board of Examiners in	900	
2187	(24) Court Reporting, Alabama Board of	450	
2188	(25) Credit Union Administration	4,950	
2189 2190	(26) Crime Victims Compensation Commission, Alabama	9,900	
2191 2192	(27) Dietetics and Nutrition Practice, State Board of Examiners for	1,350	
2193	(28) Early Childhood Education	110,695	
2194 2195	(29) Economic and Community Affairs, Department of	76,946	
2196	(30) Education, Department of	386,982	
2197	(31) Educational Television Commission	15,749	
2198	(32) Electrical Contractors Board	900	
2199 2200	(33) Emergency Management Agency, Alabama	46,348	
2201 2202 2203	(34) Engineers and Land Surveyors, State Board of Licensure of Professional	3,600	
2204 2205	(35) Environmental Management, Department of	265,488	
2206	(36) Examiners of Public Accounts	89,096	
2207	(37) Finance, Department of	183,591	
2208	(38) Forensic Sciences, Department of	99,895	



	State General Fund	Other Funds	Total
2209 2210	(39) Foresters, Alabama State Board of Registration for	450	
2211	(40) Forestry Commission, Alabama	111,595	
2212	(41) Funeral Service, Alabama Board of	2,290	
2213 2214	(42) General Contractors, State Licensing Board for	6,300	
2215	(43) Geological Survey	20,699	
2216	(44) Governor's Mansion Authority	3,150	
2217	(45) Governor's Office	24,299	
2218 2219	(46) Health Planning and Development Agency, State	5,400	
2220	(47) Hearing Instrument Dealers	450	
2221 2222 2223	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,400	
2224	(49) Historical Commission, Alabama	29,249	
2225	(50) Home Builders Licensure Board	9,450	
2226	(51) Human Resources, Department of	1,687,871	
2227	(52) Indian Affairs Commission	1,390	
2228	(53) Insurance, Department of	69,747	
2229	(54) Judicial Inquiry Commission	3,150	
2230	(55) Labor, Department of	347,834	
2231	(56) Liquefied Petroleum Gas Board	3,600	
2232 2233	(57) Manufactured Housing Commission, Alabama	9,450	
2234	(58) Massage Therapy, Alabama Board of	900	
2235	(59) Medicaid Agency, Alabama	269,087	
2236	(60) Medical Cannabis Commission	3,150	
2237	(61) Mental Health, Department of	494,977	
2238	(62) Military Department	123,744	



	State General Fund	Other Funds	Total
2239 2240	(63) Nursing Home Administrators, Board of Examiners of	450	
2241	(64) Nursing, Alabama Board of	28,349	
2242	(65) Occupational Therapy, Board of	900	
2243	(66) Office of Information Technology	50,848	
2244	(67) Oil and Gas Board	12,149	
2245	(68) Onsite Wastewater Board	1,800	
2246	(69) Pardons and Paroles, Board of	355,483	
2247 2248	(70) Peace Officers' Annuity and Benefit Fund, Alabama	1,350	
2249 2250	(71) Peace Officers' Standards and Training Commission, Alabama	2,250	
2251	(72) Physical Fitness, Commission on	1,350	
2252	(73) Physical Therapy, Board of	1,800	
2253 2254	(74) Plumbers and Gas Fitters Examining Board	6,750	
2255	(75) Polygraph Examiners, Board of	450	
2256	(76) Port Authority, Alabama State	68,847	
2257 2258	(77) Psychology, Alabama Board of Examiners in	900	
2259 2260	(78) Public Education Employees' Health Insurance Board (PEEHIP)	16,649	
2261	(79) Public Library Service, Alabama	16,199	
2262	(80) Public Service Commission	29,249	
2263 2264	(81) Real Estate Appraisers Board, Alabama	3,600	
2265	(82) Real Estate Commission, Alabama	16,199	
2266 2267	(83) Rehabilitation Services, Department of	351,884	
2268	(84) Retirement Systems	150,743	
2269	(85) Revenue, Department of	512,076	



	State General Fund	Other Funds	Total
2270	(86) Secretary of State	18,449	
2271	(87) Securities Commission	27,899	
2272	(88) Security Regulatory Board,	760	
2273	Alabama		
2274	(89) Senior Services, Department of	25,199	
2275	(90) Social Work Examiner, Alabama	1,800	
2276	State Board of		
2277	(91) Speech Pathology and Audiology,	450	
2278	Alabama Board of Examiners for		
2279	(92) State Employees' Insurance Board	22,499	
2280	(93) State Law Enforcement Agency	616,021	
2281	(94) Surface Mining Commission,	10,799	
2282	Alabama		
2283	(95) Tax Tribunal, Alabama	2,700	
2284	(96) Tourism Department, Alabama	31,049	
2285	(97) Transportation, Alabama	1,920,058	
2286	Department of		
2287	(98) Transportation, Alabama	980,000	
2288	Department of (Contract Team)		
2289	(99) Treasurer, State	12,149	
2290	(100) Veterans Affairs, Department of	13,499	
2291	(101) Veterinary Medical Examiners,	2,250	
2292	Alabama State Board of		
2293	(102) Youth Services, Department of	165,142	
2294	(103) Health, Department of Public	1,173,545	
2295	SOURCE OF FUNDS:		
2296	(1) State Agency Collections	14,025,000	
2297	Total Personnel Department, State	14,025,000	14,025,000



	State General Fund	Other Funds	Total
2298	The above appropriation to the State Personnel Department includes funds for the		
2299	payroll function and the personnel system upgrade which will accompany the upgrade		
2300	of the state financial management system. The above appropriations for the contract		
2301	teams of the Department of Corrections and the Department of Transportation are for		
2302	an estimated amount as agreed upon by the State Personnel Department and said		
2303	departments for model work teams.		
2304	100. Physical Therapy, Board of:		
2305	(a) Professional and	680,773	680,773
2306	Occupational Licensing and		
2307	Regulation Program		
2308	SOURCE OF FUNDS:		
2309	(1) Physical Therapist Fund	680,773	
2310	As provided in Section 34-24-195, Code of Alabama 1975.		
2311	Total Physical Therapy, Board of	680,773	680,773
2312	101. Plumbers and Gas Fitters		
2313	Examining Board:		
2314	(a) Professional and	2,470,186	2,470,186
2315	Occupational Licensing and		
2316	Regulation Program		
2317	SOURCE OF FUNDS:		
2318	(1) Board of Plumbers and Gas	2,470,186	
2319	Fitters Examiners Fund		
2320	As provided in Section 34-37-5, Code of Alabama 1975.		
2321	Total Plumbers and Gas Fitters	2,470,186	2,470,186
2322	Examining Board		
2323	102. Podiatry Board, Alabama:		
2324	(a) Professional and	120,000	120,000
2325	Occupational Licensing and		
2326	Regulation Program		
2327	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2328 (1) Podiatry Board		120,000	
2329 Total Podiatry Board, Alabama		120,000	120,000
2330 103. Polygraph Examiners, Board			
2331 of:			
2332 (a) Professional and		40,000	40,000
2333 Occupational Licensing and			
2334 Regulation Program			
2335 SOURCE OF FUNDS:			
2336 (1) Board of Polygraph Examiners		40,000	
2337 Fund			
2338 As provided in Section 34-25-5, Code of Alabama 1975.			
2339 Total Polygraph Examiners, Board		40,000	40,000
2340 of			
2341 104. Private Investigation Board,			
2342 Alabama:			
2343 (a) Professional and		242,000	242,000
2344 Occupational Licensing and			
2345 Regulation Program			
2346 SOURCE OF FUNDS:			
2347 (1) Private Investigation Board		242,000	
2348 Fund			
2349 As provided in Section 34-25B-7, Code of Alabama 1975.			
2350 Total Private Investigation Board,		242,000	242,000
2351 Alabama			
2352 105. Prosecution Services, Office			
2353 of:			
2354 (a) Prosecution, Training,	1,155,893	2,656,657	3,812,550
2355 Education and Management			
2356 Program			
2357 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
2358 (1) State General Fund	1,155,893		
2359 (2) Office of Prosecution Services Fund		2,056,657	
2361 (3) Victim Service Officer Funds		600,000	
2362 Total Prosecution Services, Office of	1,155,893	2,656,657	3,812,550
2363			
2364 106. Prosthetists and Orthotists, Alabama State Board of:			
2365			
2366 (a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
2367			
2368			
2369 SOURCE OF FUNDS:			
2370 (1) State Board of Prosthetists and Orthotists Fund		250,000	
2371			
2372 Total Prosthetists and Orthotists, Alabama State Board of		250,000	250,000
2373			
2374 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2375 107. Psychology, Alabama Board of Examiners in:			
2376			
2377 (a) Professional and Occupational Licensing and Regulation Program		764,161	764,161
2378			
2379			
2380 SOURCE OF FUNDS:			
2381 (1) Board of Examiners in Psychology Fund		764,161	
2382			
2383 As provided in Section 34-26-43, Code of Alabama 1975.			
2384 Total Psychology, Alabama Board of Examiners in		764,161	764,161
2385			
2386 108. Public Service Commission:			
2387 (a) Regulatory Services Program		21,511,855	21,511,855



	State General Fund	Other Funds	Total
2388 2389 2390	Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$6,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.		
2391	SOURCE OF FUNDS:		
2392	(1) Gas Pipeline Safety Fund	2,030,023	
2393 2394	(2) Public Service Commission Fund	12,180,832	
2395 2396 2397 2398 2399	The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.		
2400	(3) Public Service Commission	6,000,000	
2401 2402	Fund - Transfer to the State General Fund		
2403	(4) State Dual Party Relay Fund	1,301,000	
2404	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2405	Total Public Service Commission	21,511,855	21,511,855
2406 2407 2408	The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2025.		
2409 2410	109. Real Estate Appraisers Board, Alabama:		
2411 2412 2413	(a) Professional and Occupational Licensing and Regulation Program	1,469,693	1,469,693
2414	SOURCE OF FUNDS:		
2415 2416	(1) Real Estate Appraisers Board Fund	1,469,693	
2417	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
2418 Total Real Estate Appraisers		1,469,693	1,469,693
2419 Board, Alabama			
2420 110. Real Estate Commission,			
2421 Alabama:			
2422 (a) Professional and		5,454,074	5,454,074
2423 Occupational Licensing and			
2424 Regulation Program			
2425 SOURCE OF FUNDS:			
2426 (1) Alabama Real Estate		200,000	
2427 Commission - Recovery Fund			
2428 (2) Alabama Real Estate		5,254,074	
2429 Commission Fund			
2430 As provided in Section 34-27-4, Code of Alabama 1975.			
2431 Total Real Estate Commission,		5,454,074	5,454,074
2432 Alabama			
2433 111. Respiratory Therapy, Alabama			
2434 State Board of:			
2435 (a) Professional and		350,000	350,000
2436 Occupational Licensing and			
2437 Regulation Program			
2438 SOURCE OF FUNDS:			
2439 (1) Respiratory Therapy Board		350,000	
2440 Fund			
2441 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2442 Total Respiratory Therapy, Alabama		350,000	350,000
2443 State Board of			
2444 112. Revenue, Department of:			
2445 (a) State Revenue Administration	363,000	202,744,800	203,107,800
2446 Program			



	State General Fund	Other Funds	Total
2447	Of the above appropriation to the Revenue Administration Program, the amount		
2448	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2449	payments at the beginning of each quarter of the fiscal year.		
2450	SOURCE OF FUNDS:		
2451	(1) State General Fund - Board	113,000	
2452	of Equalization		
2453	(2) State General Fund -	250,000	
2454	Transfer		
2455	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2456	for the equalization of ad valorem assessments.		
2457	(3) Federal and Local Funds		24,224,671
2458	(4) Inspection fees for restored		876,634
2459	vehicles		
2460	As provided in Section 32-8-87, Code of Alabama 1975.		
2461	(5) Transfer from the gross		12,665,526
2462	proceeds of Gasoline Tax		
2463	Collections		
2464	(6) Transfer from the gross		381
2465	proceeds of Motor Carrier		
2466	Mileage Tax Collections		
2467	(7) Transfer from the gross		1,360,110
2468	proceeds of Motor Fuel Tax		
2469	Collections		
2470	(8) Transfer from the gross		330,712
2471	proceeds of Motor Vehicle		
2472	License Collections		



	State General Fund	Other Funds	Total
2473 (9) Transfer from the gross 2474 proceeds of Motor Vehicle 2475 License Collections for the 2476 purchase only of Motor 2477 Vehicle License Tags, 2478 Estimated		2,644,002	
2479 (10) Transfer from the gross 2480 proceeds of Sales Tax 2481 Collections		103,165,953	
2482 (11) Transfer from the gross 2483 proceeds of the Aviation 2484 Fuel Tax Collections		6,733	
2485 (12) Transfer from the gross 2486 proceeds of the Construction 2487 Industry Fee Collections		250,000	
2488	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2489 (13) Transfer from the gross 2490 proceeds of the Contractors' 2491 Gross Receipts Privilege Tax 2492 Collections		36,839	
2493 (14) Transfer from the gross 2494 proceeds of the Drycleaning 2495 Environmental Fee 2496 Collections		50,000	
2497 (15) Transfer from the gross 2498 proceeds of the Forest 2499 Severance Tax Collections		291,407	
2500 (16) Transfer from the gross 2501 proceeds of the 2502 Hydroelectric Privilege Tax 2503 Collections		254	



	State General Fund	Other Funds	Total
2504 2505 2506	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2507 2508 2509 2510	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2511 2512 2513 2514	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	
2515 2516 2517 2518	(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections	60,000	
2519	As provided in Section 22-40A-14, Code of Alabama 1975.		
2520 2521 2522	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2523 2524 2525	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2526 2527 2528	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2529 2530 2531	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2532 2533	(25) Transfer from the Income Tax Collections	44,035,642	



	State General Fund	Other Funds	Total
2534 (26) Transfer from the Pension		1,820,848	
2535 Fund as part of the cost of			
2536 collections of the 1-Mill Ad			
2537 Valorem Tax			
2538 (27) Transfer from the Public		5,462,544	
2539 School Fund as part of the			
2540 cost of collections of the			
2541 3-Mill Ad Valorem Tax			
2542 Total Revenue, Department of	363,000	202,744,800	203,107,800



	State General Fund	Other Funds	Total
2543 The amounts hereinabove appropriated for the cost of maintenance and operations of 2544 the Department of Revenue are in lieu of any other statutory provisions for the 2545 payment of the cost of operating said Department for collections of the taxes as 2546 authorized by law. Provided, however, in addition to the amount hereinabove 2547 appropriated, there is hereby appropriated to the Department of Revenue all sums 2548 allowed the Department of Revenue by acts of the Legislature as a charge for the 2549 collection of taxes or licenses. The Revenue Department shall not be limited in any 2550 way whatsoever in its ability to utilize or spend its full appropriation and all 2551 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2552 the collection of taxes or licenses. It is the intent of the Legislature that the 2553 Department of Revenue utilize the appropriations made to it in this act to: (1) 2554 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2555 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2556 collected accurately and timely; and (3) update its personal computers and related 2557 equipment to become more efficient in the collection of taxes owed to the state. 2558 During FY 2025, the Department shall report semi-annually to the Chairs of the House 2559 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund 2560 Committee, and the Legislative Fiscal Officer on all actions taken by the Department 2561 in furtherance of these goals. The reports shall include, but not be limited to: (1) 2562 the number and amount of delinquent taxes collected during the quarter and the 2563 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) 2564 the number of additional examiners and audit personnel employed during the quarter 2565 (not including examiners and audit personnel employed to replace personnel that 2566 retire or otherwise leave state service); and (3) the number of new personal 2567 computers and related equipment put into use during the quarter.			
2568 113. Secretary of State:			
2569 (a) Administrative Support 2570 Services Program		12,386,000	12,386,000
2571 SOURCE OF FUNDS:			
2572 (1) Office of Voter Registration		200,000	
2573 In accordance with Section 17-4-62, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2574 (2) Corporations Fund, Estimated		3,619,500	
2575 (3) Electronic Voting Fund		6,000	
2576 (4) Farmers Credit Protection Fund		63,000	
2577			
2578 In accordance with Section 7-9A-320, Code of Alabama 1975.			
2579 (5) Federal Funds		6,000,000	
2580 (6) Information Bulk Sales Fund		1,650,000	
2581 In accordance with Section 7-9A-523, Code of Alabama 1975.			
2582 (7) Uniform Commercial Code Fund		847,500	
2583 Total Secretary of State		12,386,000	12,386,000
2584 114. Securities Commission:			
2585 (a) Regulatory Services Program		16,320,636	16,320,636
2586 Notwithstanding any other laws to the contrary, the above appropriation			
2587 includes a transfer to the State General Fund of \$1,000,000 to be made in four			
2588 equal amounts at the beginning of each quarter of the fiscal year.			
2589 SOURCE OF FUNDS:			
2590 (1) Securities Commission Fund		15,320,636	
2591 (2) Securities Commission Fund -		1,000,000	
2592 Transfer to the State			
2593 General Fund			
2594 Total Securities Commission		16,320,636	16,320,636
2595 115. Security Regulatory Board,			
2596 Alabama:			
2597 (a) Licensing, Regulation and		950,000	950,000
2598 Enforcement Program			
2599 SOURCE OF FUNDS:			
2600 (1) Security Certification Fund		950,000	
2601 Total Security Regulatory Board,		950,000	950,000
2602 Alabama			
2603 In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2604	116. Senior Services, Department		
2605	of:		
2606	(a) Planning and Advocacy for	15,910,701	43,898,426
2607	the Elderly Program		59,809,127
2608	(1) <i>Elderly Nutrition Program</i>	500,000	
2609	(2) <i>Ombudsman Program</i>	500,000	
2610	(3) <i>Retired Senior Volunteer Program</i>	357,580	
2611	(4) <i>Silver Haired Legislature</i>	25,000	
2612	(b) Medicaid Waiver Services	31,299,359	200,222,330
2613	Program		231,521,689
2614	(c) Elderly Medication Program	1,757,628	1,757,628
2615	The Alabama SenioRx program shall provide assistance obtaining prescription		
2616	medications and shall be expanded to allow comprehensive benefits screening		
2617	and application assistance through an Area Agency on Aging designated by the		
2618	Department as an Aging and Disability Resource Center (ADRC). It is the intent		
2619	of the Legislature that applicants apply through local Area Agencies on Aging		
2620	and their provider networks to ensure services are maximized and that		
2621	paperwork and inconvenience to the clients are minimized to receive access to		
2622	local and public benefits and prescription assistance. The Department of		
2623	Senior Services shall report semi-annually to the Chairs of the House Ways and		
2624	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
2625	Committee, the Governor, the Director of Finance, and the Legislative Fiscal		
2626	Officer. The reports shall include the number of clients served by an ADRC,		
2627	the number of unduplicated SenioRx participants, the number of prescriptions		
2628	filled, and the estimated value of the drugs provided.		
2629	SOURCE OF FUNDS:		
2630	(1) State General Fund	15,910,701	
2631	(2) State General Fund -	31,299,359	
2632	Medicaid Waiver		
2633	(3) State General Fund -	1,757,628	
2634	Transfer - Alabama SeniorRx		



	State General Fund	Other Funds	Total
2635 (4) Federal and Local Funds		244,120,756	
2636 Total Senior Services, Department	48,967,688	244,120,756	293,088,444
2637 of			
2638 In addition to the appropriations hereinabove made, there is hereby appropriated			
2639 such amounts as become available from the Senior Services Trust Fund in accordance			
2640 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services			
2641 for the fiscal year ending September 30, 2025.			
2642 117. Social Work Examiners,			
2643 Alabama State Board of:			
2644 (a) Professional and		445,444	445,444
2645 Occupational Licensing and			
2646 Regulation Program			
2647 SOURCE OF FUNDS:			
2648 (1) Alabama State Board of		445,444	
2649 Social Work Examiners Fund			
2650 As provided in Section 34-30-6, Code of Alabama 1975.			
2651 Total Social Work Examiners,		445,444	445,444
2652 Alabama State Board of			
2653 118. Soil and Water Conservation			
2654 Committee, State:			
2655 (a) Water Resource Development	3,756,995	30,000,000	33,756,995
2656 Program			
2657 (1) <i>Regional Conservation Partnership</i>	81,403		
2658 <i>Program (RCPP) State Match</i>			
2659 (b) Professional and		6,000	6,000
2660 Occupational Licensing and			
2661 Regulation Program			
2662 SOURCE OF FUNDS:			
2663 (1) State General Fund	3,756,995		
2664 (2) Departmental Receipts		30,000,000	



	State General Fund	Other Funds	Total
2665 (3) Soil Classifiers Fund		6,000	
2666 As provided in Section 34-32-19, Code of Alabama 1975.			
2667 Total Soil and Water Conservation	3,756,995	30,006,000	33,762,995
2668 Committee, State			
2669 119. Speech Pathology and			
2670 Audiology, Alabama Board of			
2671 Examiners for:			
2672 (a) Professional and		329,478	329,478
2673 Occupational Licensing and			
2674 Regulation Program			
2675 SOURCE OF FUNDS:			
2676 (1) Alabama Board of Examiners		329,478	
2677 for Speech Pathology and			
2678 Audiology Fund			
2679 As provided in Section 34-28A-44, Code of Alabama 1975.			
2680 Total Speech Pathology and		329,478	329,478
2681 Audiology, Alabama Board of			
2682 Examiners for			
2683 120. Surface Mining Commission,			
2684 Alabama:			
2685 (a) Industrial Safety and	745,734	10,314,680	11,060,414
2686 Accident Prevention Program			
2687 SOURCE OF FUNDS:			
2688 (1) State General Fund -	745,734		
2689 Transfer			
2690 (2) Bond Forfeiture/Reclamation		7,000,000	
2691 Projects, Estimated			
2692 As provided in Section 9-16-103, Code of Alabama 1975.			
2693 (3) Federal and Local Funds		1,900,000	



	State General Fund	Other Funds	Total
2694 (4) Surface Mining Commission - Fees		1,414,680	
2695			
2696 Total Surface Mining Commission, Alabama	745,734	10,314,680	11,060,414
2697			
2698 121. Tax Tribunal, Alabama:			
2699 (a) Administrative Services Program		1,340,075	1,340,075
2700			
2701 SOURCE OF FUNDS:			
2702 (1) Alabama Tax Tribunal Fund		1,340,075	
2703 Total Tax Tribunal, Alabama		1,340,075	1,340,075
2704 122. Tennessee-Tombigbee Waterway Development Authority:			
2705			
2706 (a) Water Resource Development Program	105,000		105,000
2707			
2708 SOURCE OF FUNDS:			
2709 (1) State General Fund	105,000		
2710 Total Tennessee-Tombigbee Waterway Development Authority	105,000		105,000
2711			
2712 123. Tourism Department, Alabama:			
2713 (a) Tourism and Travel Promotion Program	11,529,437	30,664,661	42,194,098
2714			
2715 (1) Alabama Bass Trail	224,437		
2716 (2) Alabama Scenic River Trail	500,000		
2717 (3) Alabama Sports Festival	350,000		
2718 (4) Blackbelt Adventures	450,000		
2719 (5) Buckmasters	300,000		
2720 (6) Dothan Area Botanical Gardens		100,000	
2721 (7) Freshwater Land Trust	2,500,000		
2722 (8) Honda Battle of the Bands	50,000		



	State General Fund	Other Funds	Total
2723 (9) Local and State Economy Tourism	2,730,000		
2724 Grants			
2725 Grants shall be reflective of the geographical diversity of the state. Each grant shall be			
2726 awarded following the recommendation of members of the Legislature or legislative delegations.			
2727 No House of Representatives district shall receive more than five grants at \$2,600 per grant			
2728 awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.			
2729 The Department of Tourism shall have absolute discretion in awarding of grants. The Department			
2730 shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate			
2731 Finance and Taxation-General Fund Committee of the recipients of such grant awards.			
2732 (10) Magic City Classic	200,000		
2733 (11) Major League Fishing Anglers	300,000		
2734 Association National Headquarters			
2735 (12) Motor Sports Hall of Fame	500,000		
2736 (13) Red Mountain Park	250,000	100,000	
2737 (14) Regions Tradition Golf Tournament	75,000		
2738 (15) Talladega Superspeedway	250,000		
2739 For security expenses.			
2740 (16) Talladega Superspeedway		500,000	
2741 For tourism generally.			
2742 (17) SEC Baseball Tournament	500,000		
2743 (18) USS Alabama Battleship	750,000		
2744 (19) World Police and Fire Games	1,000,000		
2745 SOURCE OF FUNDS:			
2746 (1) State General Fund	11,529,437		
2747 (2) Lodging Tax (\$0.01)		30,664,661	
2748 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2749 Alabama 1975.			
2750 Total Tourism Department, Alabama	11,529,437	30,664,661	42,194,098
2751 124. Transportation, Department			
2752 of:			



	State General Fund	Other Funds	Total
2753 (a) Surface Transportation		1,572,251,572	1,572,251,572
2754 Improvement and Preservation			
2755 Program			
2756 Proposed spending plan for the above (a) includes the following: Industrial			
2757 Access Improvements & Assistance: 11,000,000			
2758 (b) General Administration		182,923,428	182,923,428
2759 Program			
2760 Proposed spending plan for the above (b) includes the following:			
2761 Captive County Health Insurance: 75,000			
2762			
2763			
2764 (c) General Aviation and		78,000,000	78,000,000
2765 Aeronautic Improvement and			
2766 Assistance Program			
2767 (d) Rebuild Alabama Program		240,000,000	240,000,000
2768 (e) Electronic Transportation		71,250	71,250
2769 Infrastructure Grant Program			
2770 SOURCE OF FUNDS:			
2771 (1) Federal Aid		1,205,175,000	
2772 (2) Public Road and Bridge Fund		550,000,000	



	State General Fund	Other Funds	Total
2773 There is hereby appropriated for payment of the principal of and the interest 2774 on all bonds heretofore or hereafter issued for public highways and bridge 2775 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2776 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2777 Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof 2778 as may be necessary for payment of said principal and interest at their 2779 respective maturities, of the revenues pledged for such payment. There is also 2780 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2781 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2782 payment of debt service. The Director of Transportation, with the consent of 2783 the Governor and the Director of Finance, shall have the authority to transfer 2784 any appropriation or any portion thereof between and among subdivisions (a), 2785 (b) and (c) of this section whenever such transfer shall be necessary to 2786 assure maximum utilization of federal matching funds which shall become 2787 available. In the event that there shall not be sufficient funds available for 2788 payment of all appropriations hereinabove made, the following provisions shall 2789 be applicable. In the event of such insufficiency in respect of said revenues 2790 accruing to the Department of Transportation: (1) the appropriation made for 2791 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2792 the appropriations from the revenues accruing to the Department of 2793 Transportation that are herein made for the purposes referred to in 2794 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2795 allocated among the purposes referred to in said subdivisions in such order 2796 and with such priorities as the Director of the Department of Transportation 2797 shall from time to time direct. The funds appropriated in subdivisions (a) and 2798 (c) hereof, for the matching federal funds, shall not revert at the end of the 2799 fiscal year for which such appropriations are made but shall remain available 2800 for the purposes for which such appropriations were made. In addition to all 2801 appropriations hereinabove made, there is hereby appropriated to the 2802 Department of Transportation all federal funds accruing thereto to be expended 2803 only for the purpose for which such funds are made available.			
2804 (3) Federal Grants - Aeronautics		78,000,000	



	State General Fund	Other Funds	Total
2805 (4) Rebuild Alabama Fund		240,071,250	
2806 Total Transportation, Department		2,073,246,250	2,073,246,250
2807 of			
2808 In addition to the above appropriation, there is hereby appropriated to the			
2809 Department of Transportation such amounts as may be received by the Department for			
2810 resolution of Civil Action No. 85-T-655-N.			
2811 125. Treasurer, State:			
2812 (a) Fiscal Management Program		5,586,846	5,586,846
2813 SOURCE OF FUNDS:			
2814 (1) Alabama College Education		415,750	
2815 Savings Administrative Fund			
2816 As provided in Section 16-33C-10, Code of Alabama 1975.			
2817 (2) Prepaid Affordable College		472,334	
2818 Tuition Fund			
2819 (3) State Treasury Operations		4,698,762	
2820 Fund			
2821 As provided in Section 36-17-20, Code of Alabama 1975.			
2822 Total Treasurer, State		5,586,846	5,586,846
2823 126. Underground and Aboveground			
2824 Storage Tank Trust Fund			
2825 Management Board, Alabama:			
2826 (a) Administration of		150,000	150,000
2827 Underground and Aboveground			
2828 Storage Tank Trust Fund			
2829 Management Board Program			
2830 (1) <i>Continuing Education and Training</i>		150,000	
2831 <i>Program</i>			
2832 <i>This amount may be used for a continuing education and training program related to storage tank</i>			
2833 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>			
2834 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			



	State General Fund	Other Funds	Total
2835	SOURCE OF FUNDS:		
2836	(1) Underground and Aboveground	150,000	
2837	Storage Tank Trust Fund		
2838	As provided in Section 22-35-4, Code of Alabama 1975.		
2839	Total Underground and Aboveground	150,000	150,000
2840	Storage Tank Trust Fund Management		
2841	Board, Alabama		
2842	127. Veterans' Affairs, Department		
2843	of:		
2844	(a) Administration of Veterans'	3,576,500	11,300,628
2845	Affairs Program	7,724,128	
2846	(1) Department of Alabama Disabled	113,400	
2847	American Veterans		
2848	a. Women's Auxiliary	5,000	
2849	(2) Still Serving Veterans	50,000	
2850	(3) Suicide Prevention	300,000	
2851	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2852	(4) Lakeshore Foundation Support Our	403,000	
2853	Veterans Program		
2854	(5) Veterans Recovery Resources in	50,000	
2855	Mobile		
2856	(b) Veterans Homes	158,798,080	158,798,080
2857	Administration Program		
2858	(c) Capital Outlay Program	3,000,000	3,000,000
2859	(d) Veterans Cemetery Program	973,367	973,367
2860	SOURCE OF FUNDS:		
2861	(1) State General Fund	3,576,500	
2862	(2) Veterans' Assistance Fund	80,225,009	



	State General Fund	Other Funds	Total
2863	The appropriation from the Veterans' Assistance Fund may be expended for		
2864	operation of the Veterans' Nursing Homes, any other direct expenditure for		
2865	veterans' services, and capital outlay.		
2866	(3) Veterans' Home Trust Fund -	90,270,566	
2867	Transfer		
2868	Total Veterans' Affairs,	3,576,500	170,495,575
2869	Department of		174,072,075
2870	128. Veterinary Medical Examiners,		
2871	Alabama State Board of:		
2872	(a) Professional and	786,989	786,989
2873	Occupational Licensing and		
2874	Regulation Program		
2875	SOURCE OF FUNDS:		
2876	(1) State Board of Veterinary	786,989	
2877	Medical Examiners Fund		
2878	As provided in Section 34-29-70, Code of Alabama 1975.		
2879	Total Veterinary Medical	786,989	786,989
2880	Examiners, Alabama State Board of		
2881	129. Women's Commission, Alabama:		
2882	(a) Employment and Social	35,000	35,000
2883	Opportunities Program		
2884	SOURCE OF FUNDS:		
2885	(1) Women's Commission Fund	35,000	
2886	Total Women's Commission, Alabama	35,000	35,000
2887	130. Youth Services, Department		
2888	of:		
2889	(a) Financial Assistance Program	716,795	716,795
2890	(School District)		
2891	(b) Youth Services Program	6,899,075	37,164,969
2892	(c) Diversion Program	1,000,000	1,000,000



	State General Fund	Other Funds	Total
2893	SOURCE OF FUNDS:		
2894	(1) State General Fund -	7,899,075	
2895	Transfer		
2896	(2) Youth Services Fund	30,982,689	
2897	Total Youth Services, Department	7,899,075	30,982,689
2898	of		38,881,764
2899	It is the intent of the Legislature that the Department notify the members of each		
2900	local legislative delegation (whenever possible) prior to grants being awarded in		
2901	each legislative district. The Department shall notify the legislative delegation of		
2902	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2903	awarded. Any appropriation expended for youth detention facilities shall be		
2904	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2905	county the detention facility serves. Part II - the balance of such funds shall be		
2906	allocated based upon the population of the county or counties served by the		
2907	detention facility (statewide among 12 detention facilities).		
2908	D. Other:		
2909	1. Arrest of Absconding Felons:		
2910	(a) Criminal Investigation	24,735	24,735
2911	Program, Estimated		
2912	SOURCE OF FUNDS:		
2913	(1) State General Fund	24,735	
2914	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2915	Total Arrest of Absconding Felons	24,735	24,735
2916	2. Automatic Appeal Expense:		
2917	(a) Legal Advice and Legal	33	33
2918	Services Program, Estimated		
2919	SOURCE OF FUNDS:		
2920	(1) State General Fund	33	
2921	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2922	Total Automatic Appeal Expense	33	33



	State General Fund	Other Funds	Total
2923	3. Correctional Facilities		
2924	Maintenance Fund:		
2925	(a) Correctional Facilities	1,835,000	1,835,000
2926	Maintenance Fund Program		
2927	Established in Section 14-2-21(d), Code of Alabama 1975.		
2928	SOURCE OF FUNDS:		
2929	(1) State General Fund	1,835,000	
2930	Total Correctional Facilities	1,835,000	1,835,000
2931	Maintenance Fund		
2932	4. County Government Capital		
2933	Improvement Fund:		
2934	(a) Special Services Program,	34,208,962	34,208,962
2935	Estimated		
2936	SOURCE OF FUNDS:		
2937	(1) Alabama Trust Fund Income,	34,208,962	
2938	Estimated		
2939	Total County Government Capital	34,208,962	34,208,962
2940	Improvement Fund		
2941	5. Court Assessed Costs Not		
2942	Provided For:		
2943	(a) Special Services Program,	5,500,000	5,500,000
2944	Estimated		
2945	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,		
2946	26-17-636 and 12-21-131, Code of Alabama 1975.		
2947	(b) Legal Advice and Legal	264,500	264,500
2948	Services Program		



	State General Fund	Other Funds	Total
2949 2950 2951 2952 2953 2954 2955 2956 2957	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2958 2959	(c) Automatic Appeal Cases Expense Program	15,630	15,630
2960 2961 2962 2963 2964 2965 2966 2967	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2968	SOURCE OF FUNDS:		
2969	(1) State General Fund	264,500	
2970 2971	(2) State General Fund, Estimated	5,500,000	
2972 2973	(3) State General Fund - Automatic Appeal Cases	15,630	
2974 2975	Total Court Assessed Costs Not Provided For	5,780,130	5,780,130
2976	6. Court Costs:		
2977 2978	(a) Court Operations Program, Estimated	81	81
2979	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
2980 (1) State General Fund	81		
2981 Pursuant to Act No. 558, 1957, Page 777.			
2982 Total Court Costs	81		81
2983 7. Distribution of Public			
2984 Documents:			
2985 (a) Administrative Support	483,000		483,000
2986 Services Program, Estimated			
2987 SOURCE OF FUNDS:			
2988 (1) State General Fund	483,000		
2989 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
2990 Alabama 1975.			
2991 Total Distribution of Public	483,000		483,000
2992 Documents			
2993 8. Election Expenses:			
2994 (a) Special Services Program,	8,615,000		8,615,000
2995 Estimated			
2996 (b) Training of Election	32,849		32,849
2997 Officials			
2998 For payment of expenses pursuant to the court order entered by the U.S.			
2999 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
3000 SOURCE OF FUNDS:			
3001 (1) State General Fund	32,849		
3002 (2) State General Fund,	8,615,000		
3003 Estimated			
3004 Total Election Expenses	8,647,849		8,647,849
3005 As provided in Section 17-16-7, Code of Alabama 1975.			
3006 9. Emergency Fund, Departmental:			
3007 (a) Special Services Program	6,807,038		6,807,038
3008 SOURCE OF FUNDS:			
3009 (1) State General Fund	6,807,038		



	State General Fund	Other Funds	Total
3010	Total Emergency Fund, Departmental		
	6,807,038		6,807,038
3011	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
3012	shall be the only amount appropriated and the total amount expended under the		
3013	provisions of said section. This appropriation shall be expended solely for the		
3014	purpose of addressing a financial emergency within a state department, board,		
3015	commission, bureau, office, or agency. At least ten days prior to the release of any		
3016	of this appropriation to any state department, board, commission, bureau, office, or		
3017	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
3018	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
3019	Committee, and the Legislative Fiscal Officer of such pending transfer.		
3020	10. Emergency Prisoner Feeding		
3021	Fund:		
3022	500,000		500,000
3023	(a) Institutional Services -		
3024	Corrections Program,		
3025	Estimated		
3026	SOURCE OF FUNDS:		
3027	500,000		
3028	(1) State General Fund -		
3029	Transfer		
3030	Total Emergency Prisoner Feeding		
3031	500,000		500,000
3032	Fund		
3033	11. Fair Trial Tax Transfer:		
3034	85,692,909		85,692,909
3035	(a) Court Operations Program,		
3036	Estimated		
3037	SOURCE OF FUNDS:		
3038	85,692,909		
3039	(1) State General Fund -		
3040	Transfer		
	Total Fair Trial Tax Transfer		
	85,692,909		85,692,909
	12. Feeding of Prisoners:		
	12,273,699		12,273,699
	(a) Institutional Services -		
	Corrections Program,		
	Estimated		



	State General Fund	Other Funds	Total
3041	SOURCE OF FUNDS:		
3042	(1) State General Fund	12,273,699	
3043	For expenses of feeding prisoners in county jails in accordance with Sections		
3044	14-6-42 and 14-6-43, Code of Alabama 1975.		
3045	Total Feeding of Prisoners	12,273,699	12,273,699
3046	13. Finance - CMIA, Department of:		
3047	(a) Fiscal Management Program,	120,000	120,000
3048	Estimated		
3049	SOURCE OF FUNDS:		
3050	(1) State General Fund	120,000	
3051	As provided in Section 41-4-38, Code of Alabama 1975.		
3052	Total Finance - CMIA, Department	120,000	120,000
3053	of		
3054	14. Finance - FEMA, Department of:		
3055	(a) Readiness and Recovery	5,760,099	5,760,099
3056	Program, Estimated		
3057	For payment of the State's share of administrative costs and matching grants		
3058	furnished by the Federal Emergency Management Agency.		
3059	SOURCE OF FUNDS:		
3060	(1) State General Fund	5,760,099	
3061	Total Finance - FEMA, Department	5,760,099	5,760,099
3062	of		
3063	The above appropriation to the Department of Finance - FEMA from the State General		
3064	Fund is conditioned upon the declaration of a man made, technological, biological,		
3065	or natural disaster area by the President of the United States and conditioned		
3066	further upon the requirement by the Federal Emergency Management Agency for the		
3067	State of Alabama to pay a state match for FEMA grants.		
3068	15. Forest Fire Fund, Emergency:		
3069	(a) Forest Resources Protection	250,000	250,000
3070	and Development Program		



	State General Fund	Other Funds	Total
3071	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3072	provided in Section 9-3-10.1, Code of Alabama 1975.		
3073	SOURCE OF FUNDS:		
3074	(1) State General Fund -	250,000	
3075	Transfer		
3076	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
3077	provided by Section 9-3-10.1, Code of Alabama 1975.		
3078	Total Forest Fire Fund, Emergency	250,000	250,000
3079	16. Governor's Conference,		
3080	National:		
3081	(a) Executive Direction Program,	149,850	149,850
3082	Estimated		
3083	SOURCE OF FUNDS:		
3084	(1) State General Fund	149,850	
3085	Total Governor's Conference,	149,850	149,850
3086	National		
3087	17. Governor's Proclamation		
3088	Expenses:		
3089	(a) Executive Direction Program,	236,250	236,250
3090	Estimated		
3091	SOURCE OF FUNDS:		
3092	(1) State General Fund	236,250	
3093	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
3094	Total Governor's Proclamation	236,250	236,250
3095	Expenses		
3096	18. Governor's Widow Retirement:		
3097	(a) Executive Direction Program,	6,048	6,048
3098	Estimated		
3099	SOURCE OF FUNDS:		
3100	(1) State General Fund	6,048	



	State General Fund	Other Funds	Total
3101	As provided in Section 36-13-12, Code of Alabama 1975.		
3102	6,048		6,048
3103	19. Law Enforcement Agency,		
3104	Alabama-Emergency Code:		
3105	56,700		56,700
3106	(a) Readiness and Recovery Program		
3107	SOURCE OF FUNDS:		
3108	56,700		
3109	(1) State General Fund - Transfer		
3110	56,700		56,700
3111	Total Law Enforcement Agency, Alabama-Emergency Code		
3112	20. Law Enforcement Agency,		
3113	Alabama-State Bureau of		
3114	Investigation Cost of Evidence		
3115	Fund:		
3116	118,125		118,125
3117	(a) Special Services Program		
3118	SOURCE OF FUNDS:		
3119	118,125		
3120	(1) State General Fund - Transfer		
3121	118,125		118,125
3122	Total Law Enforcement Agency, Alabama-State Bureau of		
3123	Investigation Cost of Evidence Fund		
3124	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3125	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3126	shall remain in the State General Fund until a demonstrated need is determined and		
3127	recommended by the Director of Finance and approved by the Governor.		
3128	21. Law Enforcement Fund:		
3129	10,000		10,000
3130	(a) Criminal Investigation Program, Estimated		



	State General Fund	Other Funds	Total
3131	SOURCE OF FUNDS:		
3132	(1) State General Fund	10,000	
3133	Total Law Enforcement Fund	10,000	10,000
3134	22. Law Enforcement Legal Defense:		
3135	(a) Legal Advice and Legal	819	819
3136	Services Program, Estimated		
3137	SOURCE OF FUNDS:		
3138	(1) State General Fund	819	
3139	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3140	Total Law Enforcement Legal	819	819
3141	Defense		
3142	23. Sheriff's Advancement in		
3143	Education, Technology, and		
3144	Training Fund:		
3145	(a) Special Services Program	5,000,000	5,000,000
3146	SOURCE OF FUNDS:		
3147	(1) State General Fund	5,000,000	
3148	Total Sheriff's Advancement in	5,000,000	5,000,000
3149	Education, Technology, and		
3150	Training Fund		
3151	24. Military - Emergency Active		
3152	Duty Pay:		
3153	(a) Military Operations Program,	1,394,000	1,394,000
3154	Estimated		
3155	SOURCE OF FUNDS:		
3156	(1) State General Fund	1,394,000	
3157	As provided in Section 31-2-133, Code of Alabama 1975.		
3158	Total Military - Emergency Active	1,394,000	1,394,000
3159	Duty Pay		



	State General Fund	Other Funds	Total
3160	25. Municipal Government Capital		
3161	Improvement Fund:		
3162	(a) Special Services Program,	34,208,962	34,208,962
3163	Estimated		
3164	SOURCE OF FUNDS:		
3165	(1) Alabama Trust Fund Income,	34,208,962	
3166	Estimated		
3167	Total Municipal Government Capital	34,208,962	34,208,962
3168	Improvement Fund		
3169	26. Port Authority Transfer,		
3170	Alabama State:		
3171	(a) State Port Authority Program	3,500,000	3,500,000
3172	SOURCE OF FUNDS:		
3173	(1) State General Fund	3,500,000	
3174	The above appropriation to the Alabama State Port Authority shall be		
3175	conditioned upon the availability of funds and shall remain in the State		
3176	General Fund until a demonstrated need is determined and recommended by the		
3177	Director of Finance and approved by the Governor.		
3178	Total Port Authority Transfer,	3,500,000	3,500,000
3179	Alabama State		
3180	27. Printing of Codes and		
3181	Supplements - Secretary of		
3182	State:		
3183	(a) Administrative Support	250,000	250,000
3184	Services Program, Estimated		
3185	SOURCE OF FUNDS:		
3186	(1) State General Fund	250,000	
3187	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
3188	Total Printing of Codes and	250,000	250,000
3189	Supplements - Secretary of State		



	State General Fund	Other Funds	Total
3190	It is the intent of the Legislature that the number of Codes and Supplements printed		
3191	and distributed shall be limited to the minimum number actually needed, utilized,		
3192	and required by law. Procedures should be adopted to verify the need and utility of		
3193	required printed sets to ensure printing cost savings when possible.		
3194	28. Printing of Legislative Acts		
3195	and Journals:		
3196	50,000		50,000
3197	(a) Administrative Support Services Program, Estimated		
3198	SOURCE OF FUNDS:		
3199	50,000		
3200	(1) State General Fund		
3201	50,000		50,000
3202	29. Registration of Voters - Photo		
3203	Voter Identification:		
3204	904,000		904,000
3205	(a) Special Services Program, Estimated		
3206	SOURCE OF FUNDS:		
3207	904,000		
3208	(1) State General Fund		
3209	In accordance with Section 17-9-30, Code of Alabama 1975.		
3210	904,000		904,000
3211	Total Registration of Voters -		
3212	Photo Voter Identification		
3213	All expenses from the above appropriation shall be reported by the Secretary of		
3214	State to the Chairs of the House Ways and Means-General Fund Committee and the		
3215	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
3216	year 2025.		
3217	30. Registration of Voters - Voter		
3218	Registrars:		
3219	4,255,000		4,255,000
	(a) Special Services Program, Estimated		
	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3220 (1) State General Fund	4,255,000		
3221 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3222 Total Registration of Voters -	4,255,000		4,255,000
3223 Voter Registrars			
3224 31. Removal of Prisoners:			
3225 (a) Administrative Services and	1,100,000		1,100,000
3226 Logistical Support Program,			
3227 Estimated			
3228 SOURCE OF FUNDS:			
3229 (1) State General Fund	1,100,000		
3230 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3231 15-9-81, Code of Alabama 1975.			
3232 Total Removal of Prisoners	1,100,000		1,100,000
3233 32. Grimes, Dan:			
3234 (a) Special Services Program	50,000		50,000
3235 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3236 for the wrongful incarceration of Dan Grimes.			
3237 SOURCE OF FUNDS:			
3238 (1) State General Fund	50,000		
3239 Total Grimes, Dan	50,000		50,000
3240 33. Dandridge, Beniah:			
3241 (a) Special Services Program	50,000		50,000
3242 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3243 for the wrongful incarceration of Beniah Dandridge.			
3244 SOURCE OF FUNDS:			
3245 (1) State General Fund	50,000		
3246 Total Dandridge, Beniah	50,000		50,000
3247 34. Lee, Bridget:			
3248 (a) Special Services Program	50,000		50,000



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	State General Fund	Other Funds	Total
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Bridget Lee.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Lee, Bridget	50,000		50,000



3255 Section 4. In addition to the amounts otherwise
3256 appropriated in this act, there is hereby appropriated from
3257 the several funds in the State Treasury, except the Education
3258 Trust Fund, and in the same proportion as the salaries of the
3259 several State officials and employees are paid, such
3260 additional amounts as may be necessary to pay for a two
3261 percent (2.0%) salary increase enacted in the 2024 Regular
3262 Session. The additional amounts appropriated in this section
3263 from the State General Fund shall not exceed \$15,500,000 for
3264 the fiscal year ending September 30, 2025. The Director of
3265 Finance shall ensure that first priority shall be given to all
3266 State General Fund payrolls, including the payroll of the
3267 Legislature. State agencies shall receive additional
3268 allocations from the appropriation made in this section from
3269 the State General Fund in amounts necessary to increase total
3270 salaries paid from the State General Fund by two percent. The
3271 remainder of this appropriation from the State General Fund
3272 may be allotted by the Director of Finance to those agencies
3273 which receive transfers from the State General Fund.

3274 Section 5. In addition to the amounts otherwise
3275 appropriated in this act, there is hereby appropriated from
3276 the State General Fund such additional amounts for an
3277 inflationary increase in the same proportion as expenditures
3278 of agencies. The additional amounts appropriated in this
3279 section from the State General Fund shall not exceed
3280 \$50,000,000 for the fiscal year ending September 30, 2025. The
3281 Director of Finance shall ensure that first priority shall be



3282 given to all State General Fund agencies, including the
3283 Legislature. State agencies shall receive additional
3284 allocations from the appropriation made in this section from
3285 the State General Fund for inflation, excluding inflation of
3286 payroll, benefits, capital projects, and grants. The remainder
3287 of this appropriation from the State General Fund may be
3288 allotted by the Director of Finance to those agencies which
3289 receive transfers from the State General Fund.

3290 Section 6. The State General Fund appropriations in
3291 this act anticipate a beginning balance in the State General
3292 Fund for fiscal year 2025, excluding reversions and
3293 adjustments, of \$245,240,922. If the State General Fund
3294 beginning balance for Fiscal Year 2025, excluding reversions
3295 and adjustments, is greater than the above stated anticipated
3296 amount, then the first \$3,000,000 of the unanticipated and
3297 unappropriated beginning balance is hereby appropriated from
3298 the State General Fund to the Legislative Services Agency for
3299 expenses related to the completion, implementation, and
3300 operation of the new bill and budget drafting system for the
3301 Legislature. The remaining amount of the unanticipated and
3302 unappropriated beginning balance, not to exceed a total of
3303 \$160,000,000, shall be appropriated from the State General
3304 Fund to the following entities: (1) Department of Corrections
3305 - Correctional Capital Improvement Fund established in Section
3306 14-2-21(c), Code of Alabama 1975, \$150,000,000; (2) Department
3307 of Commerce for Port of Alabama pier upgrades - \$5,000,000;
3308 and (3) Department of Commerce for the Mobile Airport



3309 Authority - \$5,000,000.

3310 Section 7. Notwithstanding any other provisions of
3311 this act or any other act, any amounts from appropriations for
3312 the fiscal year ending September 30, 2024, to the various
3313 state agencies in this act which were unexpended and reverted
3314 on September 30, 2024, are hereby reappropriated to the
3315 respective offices for the fiscal year beginning October 1,
3316 2024.

3317 Section 8. In addition to all other appropriations
3318 heretofore or hereafter made, there is hereby appropriated
3319 such amounts as may be necessary for the fiscal year ending
3320 September 30, 2025, to the Retirement Systems of Alabama from
3321 the Senior Services Trust Fund to comply with Section
3322 41-15C-1, Code of Alabama 1975.

3323 Section 9. In addition to all other appropriations
3324 heretofore and hereafter made, there is hereby appropriated
3325 such amounts as may be necessary for public funds transferred
3326 into the State Treasury, in accordance with Executive Order
3327 No. 726.

3328 Section 10. In addition to all other appropriations
3329 heretofore or hereafter made, there is hereby conditionally
3330 appropriated any and all amounts from tobacco settlement or
3331 litigation for the fiscal year ending September 30, 2025. The
3332 amounts are conditioned upon the State of Alabama receiving
3333 revenue from tobacco settlement or litigation and upon the
3334 recommendation of the Director of Finance, the Chairs of the
3335 House Ways and Means-General Fund Committee and the Senate



3336 Finance and Taxation-General Fund Committee, and the approval
3337 of the Governor. The conditional appropriation made herein
3338 shall be allocated pursuant to Sections 41-10-620 through
3339 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3340 Alabama 1975.

3341 Section 11. Except as may be herein otherwise
3342 provided, amounts herein specifically appropriated shall be in
3343 lieu of the amounts heretofore provided or appropriated by law
3344 for such purposes. The amounts herein appropriated are the
3345 maximum amounts to be expended for the purposes herein
3346 designated and in no event shall the maximum expenditure
3347 provided for any items of expense exceed the amount allocated
3348 herein except as may be further provided for under this act,
3349 as provided in the Budget Management Act of 1976, Sections
3350 41-19-1, et seq., Code of Alabama 1975, and those
3351 appropriations herein made, except appropriations to the
3352 Alabama Alcoholic Beverage Control Board for the purchase of
3353 alcoholic beverages, are and shall be subject to the terms,
3354 conditions, provisions and limitations of Sections 41-4-80, et
3355 seq., Code of Alabama 1975, and the Budget Management Act of
3356 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3357 Section 12. Any surplus remaining in any appropriation
3358 herein made from the State General Fund to any office,
3359 department, bureau, board, commission, or agency may be
3360 transferred, on order of the Governor, to any other
3361 appropriation herein made from the State General Fund when
3362 such appropriation to any office, department, bureau, board,



3363 commission, or agency is insufficient to pay salaries in that
3364 office, department, bureau, board, commission, or agency.

3365 Section 13. (a) In addition to appropriations herein
3366 made, all gifts, grants, insurance proceeds, contributions, or
3367 entitlements, in excess of the amount carried in this act,
3368 including grants by the Congress of the United States,
3369 municipalities, or counties, to any department, division,
3370 board, bureau, commission, agency, institution, office, or
3371 officer of the State of Alabama are hereby appropriated and,
3372 in the event the same are recurring, are reappropriated to
3373 such department, division, board, bureau, commission, agency,
3374 institution, office, or officer to be used only for the
3375 purpose or purposes for which the grant or contribution was or
3376 shall be made. Further, all state, county, municipal, and
3377 educational entities are authorized to disburse such sums as
3378 deemed necessary by mutual agreement among said entities, the
3379 State of Alabama, and the Department of Examiners of Public
3380 Accounts to partially defray the cost of auditing services
3381 performed by said agency. All such sums are hereby
3382 appropriated and reappropriated if necessary to the Department
3383 of Examiners of Public Accounts for audit services, to be
3384 expended through the fund established by Section 41-5A-22,
3385 Code of Alabama 1975.

3386 (b) Provided, however, this section shall not apply to the
3387 Coronavirus State Fiscal Recovery Fund or the Coronavirus
3388 Capital Projects Fund provided by the Congress of the United
3389 States to the State of Alabama from the American Rescue Plan



3390 Act of 2021, except for any balance of such funds remaining
3391 from any appropriations made for fiscal year 2024 that remain
3392 unspent at the end of fiscal year 2024 shall be reappropriated
3393 for the same purposes originally appropriated.

3394 (c) This section shall also not apply to any additional
3395 federal stimulus funds provided to the state in fiscal year
3396 2025 for purposes directly related to the coronavirus
3397 pandemic, other than additional funds provided for existing
3398 federal programs.

3399 Section 14. The Department of Examiners of Public
3400 Accounts is hereby authorized to examine as deemed necessary
3401 all appropriations herein made for compliance with the laws of
3402 the State of Alabama. Any examination performed shall be in
3403 accordance with the provisions of Title 41, Chapter 5A, Code
3404 of Alabama 1975. It is the intent of the Legislature that all
3405 state agencies cooperate with the Examiners of Public Accounts
3406 to provide the information necessary to conduct recovery
3407 audits as provided for in Section 41-5A-6, Code of Alabama
3408 1975.

3409 Section 15. Upon certification to the Director of
3410 Finance by the State Attorney General that a federal court has
3411 ordered the State of Alabama to pay claims, attorney fees, or
3412 other costs relating to said court order, funds are hereby
3413 appropriated to the affected department, board, bureau, or
3414 commission from the appropriate fund or funds of such
3415 department, board, bureau, or commission in the amount
3416 necessary to satisfy that court order. Such appropriations are



3417 in addition to any other appropriation heretofore or hereafter
3418 made in this appropriation act. Such appropriations are
3419 conditioned upon the availability of funds and a determination
3420 by the Director of Finance that existing appropriations are
3421 not available for the court-ordered payments.

3422 Section 16. All interest earned from funds paid into
3423 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3424 90-556, and Act 91-572 are hereby appropriated to the
3425 Governor's Contingency Fund to be spent at the discretion of
3426 the Governor. Any other interest earned by the state from
3427 Revenue Sharing Investments under the State and Local Fiscal
3428 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3429 Congress, together with any accruals or reversions thereon are
3430 hereby appropriated to the State General Fund.

3431 Section 17. All encumbered balances of a previous
3432 fiscal year appropriation, other than the exclusions
3433 authorized by this act or in Section 41-4-93, Code of Alabama
3434 1975, shall lapse no later than September 30 of the fiscal
3435 year immediately following the fiscal year for which the
3436 appropriation was made and shall revert to the credit of the
3437 State General Fund or earmarked fund from which the
3438 appropriation or appropriations were made.

3439 Section 18. The appropriations made herein to the
3440 departments, boards, offices, commissions, and agencies
3441 include the amounts necessary, and said departments, boards,
3442 offices, commissions, and agencies are hereby directed to make
3443 the transfer of funds to the State Personnel Department in



3444 said amounts enumerated in this act. All agencies enumerated
3445 in this act and receiving services from other governmental
3446 agencies enumerated in this act shall make full payment in a
3447 timely manner (as determined by the Department of Finance) for
3448 such services.

3449 Section 19. All funds collected under Section
3450 40-12-43.1, Code of Alabama 1975, between the effective date
3451 of Act 98-191 and September 30, 2024, are hereby appropriated
3452 to the Auburn University Center for Governmental Services for
3453 the administration of the examiner certification program
3454 established by the Alabama Local Tax Institute of Standards
3455 and Training as provided in Section 40-12-43.1, Code of
3456 Alabama 1975.

3457 Section 20. It is the intent of the Legislature that
3458 the funds appropriated to the Office of the Senate President
3459 Pro Tempore in subsection 6 of Section 3 of this act which are
3460 not otherwise designated may be expended by the Senate
3461 President Pro Tempore for the same purposes as are authorized
3462 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3463 of Alabama 1975, and the Speaker of the House of
3464 Representatives pursuant to Section 29-4-60, Code of Alabama
3465 1975.

3466 Section 21. The appropriations made herein to the
3467 departments, boards, offices, commissions, and agencies
3468 include the amounts necessary to pay the SEIB. The SEIB rate
3469 shall be \$997 per month for each full-time employee for the
3470 fiscal year ending September 30, 2025. In addition to the



3471 amounts otherwise appropriated in this act, there is hereby
3472 appropriated from the State General Fund in the same
3473 proportion as the salaries of the several State officials and
3474 employees are paid, additional amounts to pay for the increase
3475 in employer contributions to SEIB. The additional amounts
3476 appropriated in this section from the State General Fund shall
3477 not exceed \$2,500,000 for the fiscal year ending September 30,
3478 2025. The Director of Finance shall ensure first priority
3479 shall be given to all State General Fund payrolls, including
3480 the payroll of the legislature. State agencies may receive
3481 additional allocations from the appropriation made in this
3482 section from the State General Fund in amounts necessary to
3483 pay for the increase. The remainder of this appropriation from
3484 the State General Fund may be allocated by the Director of
3485 Finance to those agencies which receive transfers from the
3486 State General Fund. The SEIB shall adjust the insurance
3487 program wherever appropriate to maintain the aforementioned
3488 fixed rate.

3489 Section 22. It is the intent of the Legislature that
3490 the Director of Finance shall notify the Chair of the House
3491 Ways and Means-General Fund Committee, the Chair of the Senate
3492 Finance and Taxation-General Fund Committee, and the
3493 Legislative Fiscal Officer of any interagency transfers, of
3494 any type, including contracting, of any of the funds
3495 appropriated in this act.

3496 Section 23. All nongovernmental entities, identified
3497 by the Legislative Services Agency, which are allocated funds



3498 in Section 3 of this act shall file a report with the Chairs
3499 of the House Ways and Means-General Fund Committee, the Senate
3500 Committee on Finance and Taxation-General Fund, Finance
3501 Director, and the Legislative Fiscal Officer prior to the
3502 start of the 2025 Regular Session, regarding the proposed
3503 expenditures and usage of the funds appropriated in the fiscal
3504 year ending September 30, 2025. The Legislative Services
3505 Agency shall provide notice to the identified nongovernmental
3506 entities within 60 days following enactment of this act
3507 regarding the reporting requirements and the methodology to
3508 submit reports and format to be used, which may include an
3509 online platform.

3510 Section 24. If any section, paragraph, sentence,
3511 clause, provision, or portion of this act or all or any
3512 portion of any appropriations herein made be held
3513 unconstitutional or invalid, it shall not affect any other
3514 section, paragraph, sentence, clause, provision, or portion of
3515 this act or any other appropriation or appropriations or
3516 portion thereof hereby made not in and of itself
3517 unconstitutional or invalid.

3518 Section 25. All laws or parts of laws, general,
3519 special, private, or local that are in conflict with or
3520 inconsistent with the provisions of this act are hereby
3521 expressly repealed.

3522 Section 26. Each agency of the state funded through
3523 the provisions of this act shall provide an equal opportunity
3524 for employment and business opportunities for all citizens of



3525 this state without regard to sex or race.

3526 Section 27. This act shall become effective October 1,

3527 2024.